

2023 Safety Performance Targets

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What are Performance Targets?

- Required by MPOs out of MAP-21 (Moving ahead for Progress in the 21st Century Act) (2012)
- "Creates a streamlined, performancebased, and multimodal program to address the many challenges facing the U.S. transportation system"
- Six categories of targets

Moving Ahead for Progress in the 21td Century Act

Overviev

On July 6, 2012, President Obama signed into law P.L. 112-141, the Moving Ahead for Progress in the 21" Century Act (MAP-21). Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 represents a milestone for the U.S. economy—if provides needed funds and, more importantly, it transforms the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure.

MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facility flow. Streamlined, performance-based, and multimodal program to address the many challenges facility flow. These challenges include improving safety, maintaining infrastructure condition, reducing traffice congestion, improving efficiency of the system and freight movement, predicting the survivous movement, and reducing delays in project delivery.

MAP-21 builds on and refines many of the highway, transit, bike, and pedestrian programs and policies established in 1991. This summary reviews the policies and programs administered by the Federal Highway Administration. The Department will continue to make progress on transportation options, which it has focused on in the past three years, working closely with stakeholders to ensure that local communities are able to build multimodal, sustainable projects ranging from passenger rail and transit to bicycle and pedestrian pasts.

Setting the course for transportation investment in highways, MAP-21

- Strengthens America's highways
 MAP-21 expands the National Highway System (NHS) to incorporate principal arterials not previously included. Investment targets the enhanced NHS, with more than half of highway funding going to the new program devoted to preserving and improving the most important highways the National Highways performance Program.
- Establishes a performance-based program.
 Under MAP-21, performance management will transform Federal highway programs and provide a means to more efficient investment of Federal transportation funds by focusing on national transportation goals, increasing the accountability and transparency of the Federal highway programs, and improving transportation investment decisionmaking through performance-based planning and programming.
- Creates jobs and supports economic growth
 MAP-21 authorizes S82 billion in Federal funding for Fys 2013 and 2014 for road, bridge,
 bicycling, and walking improvements. In addition, MAP-21 enhances innovative financing and
 encourages private sector investment through a substantial increase in funding for the TIFIA
 program. It also includes a number of provisions designed to improve freight movement in
 support of national goals.
- Supports the Department of Transportation's (DOT) aggressive safety agenda
 MAP-21 continues the successful Highway Safety Improvement Program, doubling funding for
 infrastructure safety, strengthening the linkage among modal safety programs, and creating a
 positive agenda to make significant progress in reducing highway falatilies. It also continues to
 build on other aggressive safety efforts, including the Department's fight against distracted
 driving and its push to improve transit and motor carrier safety.



2023

PERFORMANCE TARGETS

TIMELINE



MARCH GREENHOUSE GAS (PM 6)



TBD
TRANSIT ASSET
MANAGMENT
(TAM) (PM4)



FEBRUARY SAFETY (PM 1)



APRIL

PAVEMENT & BRIDGE CONDITION (PM 2) TRAVEL TIME RELIABILITY (PM 3)

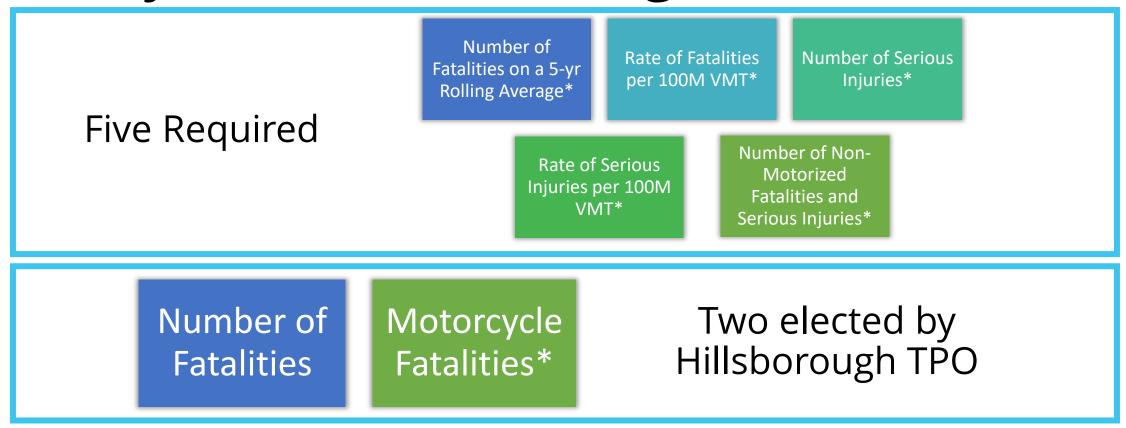


TBD

PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP) (PM 5)



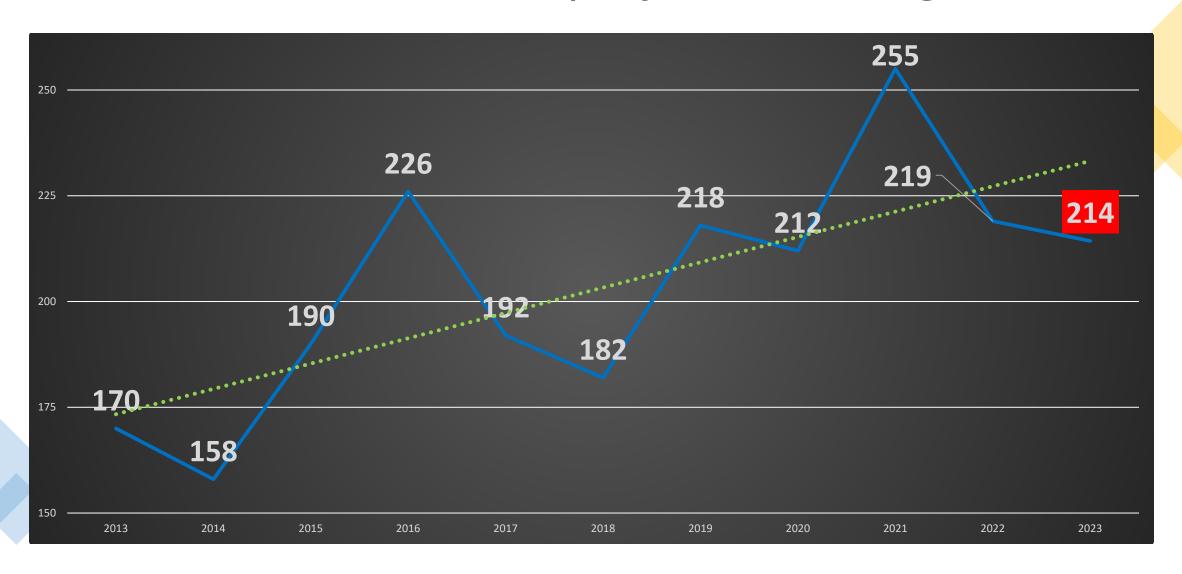
Safety Performance Targets



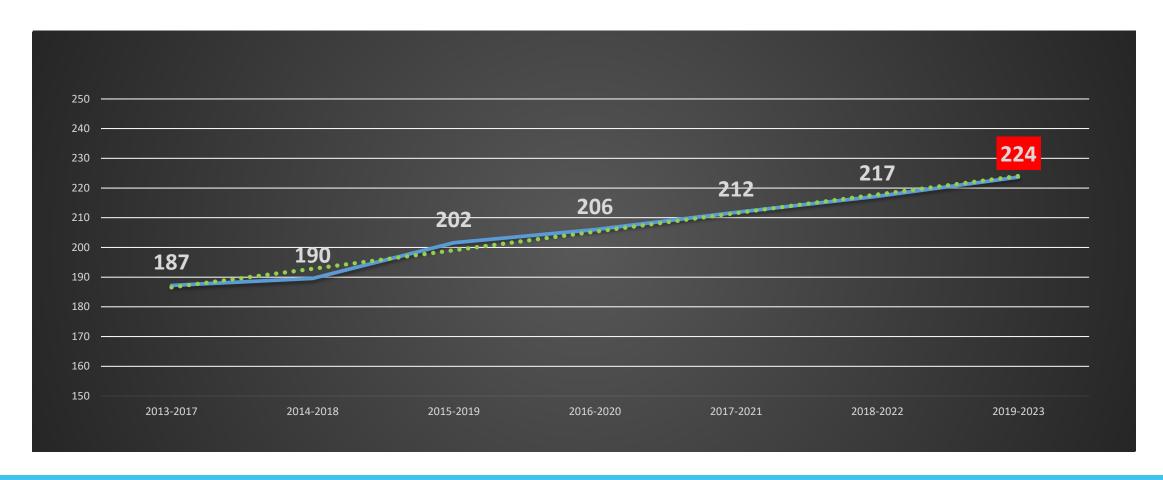
*On a 5-year Rolling Average



Annual Actual Fatalities, projected through 2023

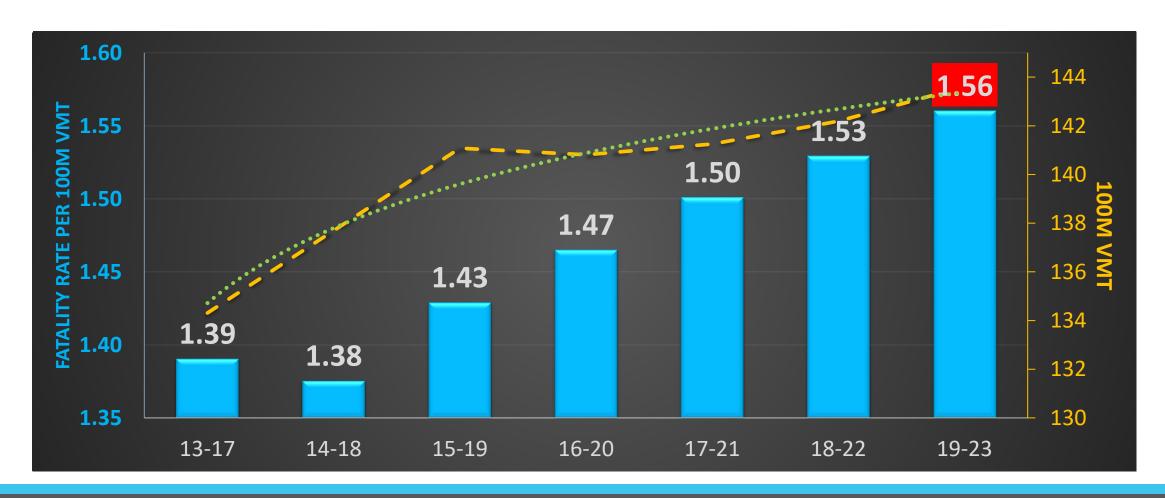


Annual Fatalities, 5-yr Rolling Average, projected through 2023



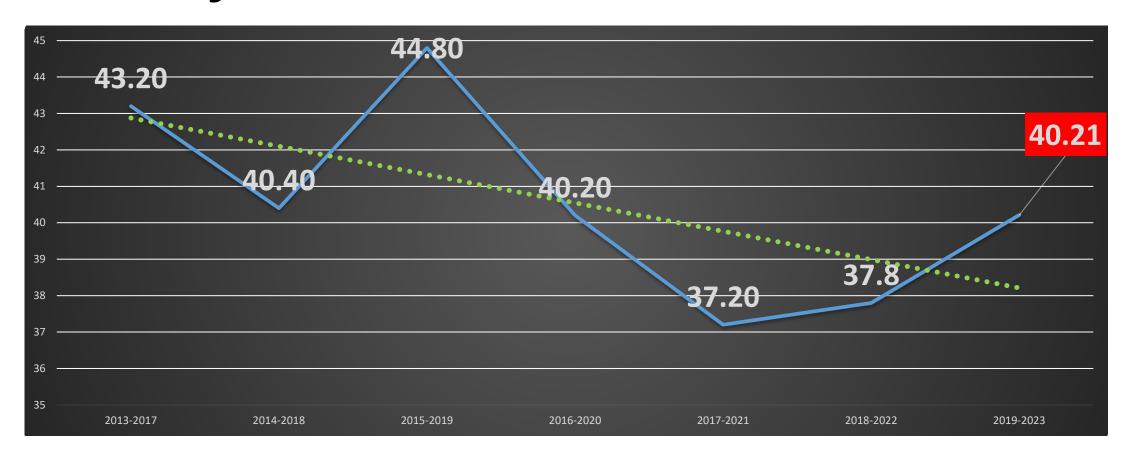


Fatality Rate per 100M VMT, 5-yr Rolling Average



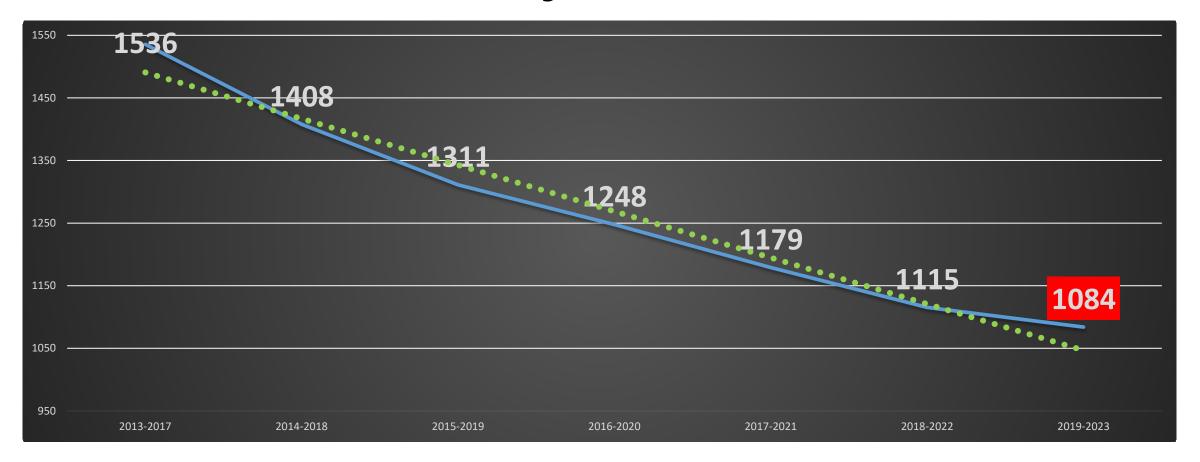


Motorcycle Fatalities, 5-yr Rolling Average, projected through 2023





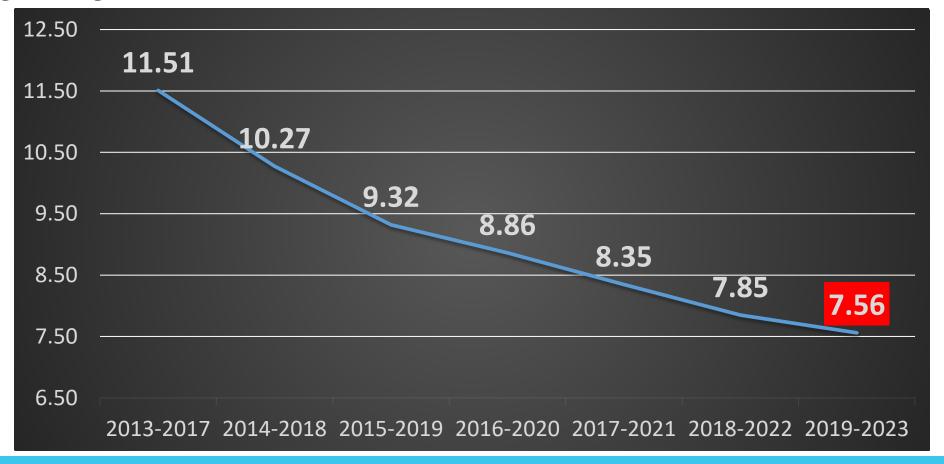
Annual Serious Injuries, 5-yr Rolling Average





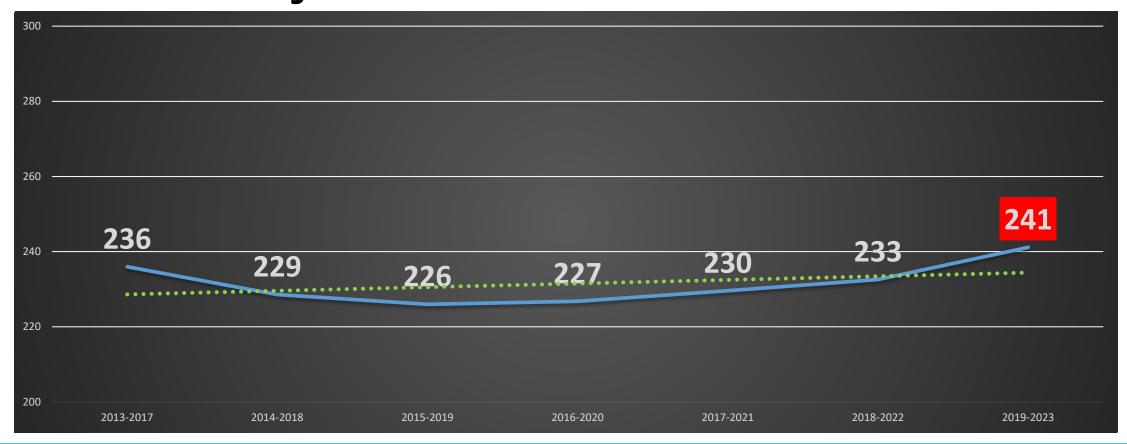
Serious Injury Rate per 100M VMT, 5-yr

Rolling Average





Annual Nonmotorized Fatalities + Serious Injuries, 5-yr Rolling Average, projected through 2023





Report Card

| Performance Measure | 2022 Target | Actual | Met Target? |
|--|-------------|--------|-------------|
| Fatalities | 212 | 219 | NO |
| Fatalities (5yr) | 224 | 217 | YES |
| Fatalities per 100 MVMT (5yr) | 1.59 | 1.53 | YES |
| Motorcycle Fatalities (5yr) | 36.13 | 37.8 | NO |
| Serious Injuries (5yr) | 1,107 | 1,115 | NO |
| Serious Injuries per 100 MVMT (5yr) | 7.49 | 7.85 | NO |
| Nonmotorized Fatalities & Injuries (5yr) | 232 | 242 | NO |



Takeaways

- Although several targets were not met, 2022 showed a decrease in fatalities and serious injuries
- Motorcycle fatalities and non-motorized fatalities and serious injuries are seeing upward trends



Local Relation and Implementation



- MPO and local government toolbox:
 - Design and prioritize safety projects in local Capital Improvement Plans (CIP)
 - Transportation Improvement Program implementation
 - TPO projects that are lower cost and/or "shovel ready"
 - Hillsborough TPO Speed Management Action Plan (2019) Recommendations
 - Designing self-enforcing roadways
 - Setting and communicating safe speed limits
 - Enforce safe speed limits



2023 Proposed Performance Targets

| Performance Measure | Target |
|---|---------|
| Annual Actual Fatalities | <=214 |
| Fatalities: 5-Year Rolling Average | <=224 |
| Motorcycle Fatalities: 5-Year Rolling Average | <=40.21 |
| Serious Injuries: 5-Year Rolling Average | <=1,084 |
| Non-Motorized Fatalities and Serious Injuries: 5-Year Rolling Average | <=241 |
| Fatality Rate per 100 MVMT: 5-Year Rolling Average | <=1.56 |
| Serious Injury Rate per 100 MVMT: 5-Year Rolling Average | <=7.56 |



Recommended Action

Approve the CY 2023 Safety Performance Targets

