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Plan Hillsborough

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Meeting of the Citizens Advisory Committee

Wednesday, January 4, 2023, at 6:00PM – please log on at 5:45p to test audio County Center, 18th Floor – Plan Hillsborough Committee Room

Please RSVP for this meeting. In-person attendees are encouraged to bring a laptop or tablet to participate in this Zoom meeting. Devices can be provided, if necessary.

Remote participation:

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Meeting ID: 810 9803 4398

Passcode: 600742

You can dial in using your phone: 1-305-224-1968

Presentations, full agenda packet, and supplemental materials are <u>posted here</u>. Please phone us at 813-756-0371 for a printed copy.

- Please mute yourself after joining the conference to minimize background noise.
- Technical support during the meeting: Michael Rempfer 813-273-3774.

Rules of engagement:

Professional courtesy and respect for others at this meeting are expected. Failure to do so may result in dismissal from the meeting. For more information on expectations for participation, please see the TPO's <u>Social Networking & Media Policy</u>.

I. Call to Order & Introductions

6:00

6:15

- II. Roll Call and Declaration of Quorum (Gail Reese, TPO staff)
- **III.** Chairman's Request: Per the TPO Bylaws, all speakers are asked to address only the presiding Chair for recognition; confine their remarks to the question under debate; and avoid personalities or indecorous language or behavior.
- IV. Public Comment 3 minutes per speaker, please 6:10 Public comments are welcome and may be given at this meeting virtually by logging onto the website above and clicking the "raise hand" button. Staff will unmute you when the chair recognizes you.

V. Minutes

A. Approval of Minutes (November 2, 2022 and December 7, 2022)

VI.	Acti	on Items	
	A.	FDOT & FTE Tentative Work Program and TPO Letter of Comment	6:25
		(Victoria Williams, FTE and Vishaka Shiva Raman, TPO Staff)	
	B.	2022 Multimodal Level of Service Report	6:45
		(Connor MacDonald, TPO Staff)	
	C.	CAC Demographic and Geographic Representation Review	7:05
		(Johnny Wong, TPO Staff)	
	D.	Election of Officers, Attendance Review and Declaration of Vacancies	7:25
		(Johnny Wong, TPO Staff)	
VII.	Sta	tus Reports	
	A.	2022 State of the System Report	7:45
		(Vishaka Shiva Raman, TPO Staff)	
VIII.	Unf	inished Business & New Business	8:20
	A.	CAC Orientation to Zoom and Virtual Participation	
	В.	Next CAC Meeting: February 6, 2023	
	C.	Vote on Next Month's Agenda Topics	
IX.	Mer	nbers' Interests & Future Topic Requests	8:50
X.	Adj	ournment	
XI.	Add	lendum	
	A.	TD Tampa Bay Flyers	
	B.	Fact Sheet 450438-1 Gibsonton Kick Off Newsletter	

The full agenda packet is available on the TPO's website, www.planhillsborough.org, or by calling (813) 272-5940.

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HILLSBOROUGH COUNTY TRANSPORTATION PLANNING ORGANIZATION CITIZENS ADVISORY COMMITTEE HYBRID MEETING OF NOVEMBER 2, 2022

I. CALL TO ORDER

Chair Roberts called the meeting to order at 9:04 AM.

II. ROLL CALL AND DECLARATION OF QUORUM (Gail Reese, TPO Staff)

Members Present In-Person: Bill Roberts, Rick Fernandez, Christina Bosworth, Steven Hollenkamp, Christine Acosta, Nicholas Glover, Don Skelton, Jr., Ed Mierzejewski

Members Present Virtually: David Bailey, Carolyn Brown, Hoyt Prindle, Meaza Morrison, Aiah Yassin, Nicole Rice, Artie Fryer, Josh Frank, Terrence Trott, Drew Newman

Members Absent/ Excused:

Others Present In-Person and Virtually: Johnny Wong, Michael Rempfer, Wade Reynolds, Roger Mathie, Beneeta Jose, Benjamin Gordon, Beth Alden, Lisa Silva, Connor MacDonald, Elizabeth Watkins, Gena Torres, Joshua Barber, Lizzie Ehrreich, Gail Reese, TPO Staff; Alana Brasier, City of Tampa; Christopher DeAnnuntis, Jesus Peraza Garcia, HART; Sarah Caper, Hillsborough County; Robert Modys, Benesch; Greg Wilson, CERM

A. (Timestamp 0:00:15) Committee introductions – members introduced themselves

An in-person quorum was met. Rick Fernandez moved to allow remote participation by members attending virtually; seconded by Ed Mierzejewski. The voice vote passes unanimously.

- **III. CHAIRMAN'S Request:** Per the TPO Bylaws, all speakers are asked to address only the presiding Chair for recognition; confine their remarks to the question under debate and avoid personalities or indecorous language or behavior.
- IV. PUBLIC COMMENT (Timestamp 0:03:06) None
- V. APPROVAL OF MINUTES (Timestamp 0:03:38) October 5, 2022

Rick Fernandez moves to approve minutes from October 5, 2022; seconded by Christina Bosworth. The voice vote passes unanimously.

VI. ACTION ITEMS

- A. TIP Amendment for Rail Crossings (Roger Mathie, TPO Staff) (Timestamp 0:04:26)
 - Requested by FDOT to add funds for Polk Street Rail Crossing Technology ~ \$119,580.
 - Radio Key Down equipment will allow train or CSX operators to activate signal lights at intersections along Polk Street and will replace existing, outdated equipment
 - Review of financials and Public Outreach

Recommended Action: Approve the amendment to the FY22/23 TIP and recommend approval to the TPO Board

Discussion:

An explanation of what the new technology will do was requested. It was asked if this will affect whether or not the conductor will need to use the whistle indicator. Downtown neighborhood associations have asked that the trains not blow the whistle in the overnight hours. TPO Staff was asked to bring an answer back on this.

Rick Fernandez moved to approve the TIP amendment; seconded by Nicholas Glover. Voice vote passes unanimously.

VII. STATUS REPORTS

- A. Tampa School Transportation Safety Study (Lisa Silva, TPO Staff) (Timestamp 0:16:44)
 - Review of study overview built on 2018 study.
 - Measurements, surveys (6000 responses)
 - School site selection process.
 - Went over survey information submitted by parents and principles
 - Looked at common school circulation strategies.
 - Walking audit observations
 - Went over recommendations made for each school
 - Developing partnership with the Westshore Alliance and a Boy Scout project
 - Promoting education and encouragement ideas and tools
 - This is scheduled to come back in December for action.

Discussion:

It was noted that it seemed like a low number of responses, particularly at the individual school level. The school district was partnered with due to restrictions on how communications can go out to students and parents. It appeared that this is the City of Tampa only, is this going to be expanded to Hillsborough County? Hillsborough County took the 2018 study and has been incorporating ideas and tools. It was asked about automated enforcement in school zones for speeding and if that is going to be implemented. It is a recommendation in the study but did not get through the legislative process in 2021. It was asked if there was resistance met at the school board and whether or not this was put out on Canvas. It was noted that a lot of the traffic is parents traveling to charter schools from outside the area and if those have been put into the study. The school administrators picked the method of distribution of the surveys. Charter schools

have been worked with in the past but statutes present challenges for improvements and corrections. They were recognized in the area where charter schools are in proximity of public schools. It was asked if there is any way the TPO can find money to assist in school bussing. There is a base funding reimbursement from the state.

- B. Tampa MOVES Plan Update (Alana Brasier, City of Tampa) (Timestamp 0:46:41)
 - Overview how we got to the present and how we get to the future.
 - Review of the City's transportation assets, funding sources (variable), and transportation services, noted that current funding is not keeping up with needs (on a 75-year resurfacing schedule), safety issues, congestion and traffic (12th in the US for congestion).
 - The last time the gas tax was raised was 1993 and the spending power has decreased by 64%.
 - Taking the lead from Mayor Castor to transform the City of Tampa, engaging the public and finding out what the public wants. Infrastructure, options for getting around, more robust transit system, more walkable streets and neighborhoods, protection/ resiliency from storms, equity in decision-making. Has framed the vision for MOVES.
 - Went over the gaps and prioritization process.
 - Next steps Town Hall meetings, small group meetings.
 - Final Mobility Plan should be done by the end of 2022.

Presentation: Tampa Moves Presentation

Website: Tampa MOVES

Discussion:

In the criteria and data, it was asked if the non-motorized counts are being taken into consideration. The micro-mobility revenue sharing was asked if that is going to amount to very much. The micro-mobility is lumped into impact fees and the non-motorized counts are being looked at for prioritization and plans. It was brought up that a city representative who was at an FDOT charrette did not know the website address for Tampa MOVES. It was asked why the City of Tampa is not taking a stance with the developers on impact fees. The impact fees are being collected however they have not been raised for several years. Have initiated a study for mobility fees and starting the process. It was noted that USF has done a study on this. It was asked if it was examined why the bike/ped crashes were higher for 2021. This is being studied at the national level. It was brought up that electric vehicles are heavier than traditional vehicles. The cost of improvements and maintenance was brought up and if there have been any out-of-the-box funding solutions looked at; making the things needed less expansive as opposed to increasing what is brought in from taxpayers. The city is looking at quick fixes with lower-cost solutions and materials. It was asked where the cost for traffic solutions was obtained. It is materials, right-ofway, contractors, etc. Sometimes the price goes higher. Brandon Campbell is the person who is the manager of the Smart Mobility division. Since alternative means of transportation are being moved to, what is going to supplement the gas tax? A lot of things are under federal policy. There are plans for transitioning away from free charging at city garages but a lot needs to be done at the federal level. It was noted that the TPO is doing an EV study that is going to be including the price of charging.

C. Hillsborough County Greenways Master Plan (Sarah Caper, Hillsborough County) (*Timestamp* 1:32:17)

- Four different types of greenways in the masterplan natural, blueway/recreational waterways, paved trails, unpaved trails.
- Began in the spring of 2022 and takes about a year, the last one was done in 1995. Reaching
 out to the community for their input on the vision.
- Have drafted a vision map. Focusing on the unincorporated county; sharing information with the cities and the cities sit on the stakeholder committee.
- Went over public engagement events for November and the online options:
 <u>publicinput.com/greenwaysmp</u>.

Discussion:

It was asked what the relationship is between the cities and unincorporated county. This study is focusing on the unincorporated county but is working closely with the cities and sharing everything with them along with FDOT.

- **D.** Hillsborough County Bicycle Network Evaluation (Wade Reynolds, TPO Staff) (*Timestamp 1:41:11*)
 - Went over the scoring system utilized risk, exposure, and network.
 - Prioritization on value and category
 - Selected high-priority corridor opportunities D, E, and F scores
 - Went over the three selected with current conditions and possible solutions based on tiering criteria (1-3, intersection, midblock, corridor)—W Waters Avenue – Sheldon Road to Veterans Expressway; Causeway/W Lumsden – S Falkenburg Rd to Brandon Pkwy; E Shell Point Rd – US41 to 24th Street NE; Balm Riverview Rd – Boyette Rd to McMullen Rd.
 - Next steps evaluate potential improvements.
 - Coming back in December for action.

Discussion:

It was asked, when a new road is put in in the county, are the bike connections considered? Would like to make sure that when a new road is put in, this consideration is taken. Typically, the funding is for the corridor and maybe a few hundred feet on the ends. This study is trying to have the consideration as a network. It was asked if changing the geometry to reduce speeds has been taken into consideration in this study. The main things that can be done through engineering are lane narrowing and landscaping. As for transit, is that going to be addressed with HART? The transit stops have some recommendations, but a full non-motorized option has not been addressed. It was suggested that the presentation order be considered for presentation. It was noted that a countywide network of bicycles could be coordinated with the routes to schools program. It was noted that school proximity is included in the scoring. Non-motorized counting was encouraged for these types of improvements. On the Causeway improvements, in the tier 2, counters were recommended. It was asked if this study could be used in conjunction with the trail study. The bicycle network does include the trails and the trails are considered to be a part of the trail network.

E. Fowler Ave PD&E Study and Vision Plan (Johnny Wong, TPO Staff; Jay Collins and Alvaro Gabaldon, Planning Commission) (*Timestamp 2:13:07*)

TPO

- Review of study limits, purpose, improvements being evaluated identified in the TIP.
- There is a lot of coordination HART, FDOT, TBARTA, Planning Commission.
- Went over five-year crash data 2015 2019 including vehicular and bike/ped.
- Review of typical sections existing and alternatives.
- Looking at safety strategies for the corridor.
- Study is kicking off now shared public engagement and schedule

Planning Commission

- Review of background develop of vision for the corridor, develop clear and consistent redevelopment strategies across the corridor
- Including residential areas north and south of Fowler
- Went over the demographics of the study area
- Showed public engagement tools being used community workshops, mobile engagement, vision toolkit and project schedule
- The outcomes of the study will be a comprehensive vision plan for Fowler Ave.
- Are available to visit neighborhoods and organizations to share information

Project page: https://planhillsborough.org/fowler-avenue-vision-study/

Discussion:

There was discussion about the low income in the study area and the fact that 25% do not have vehicles. It was asked if students are impacting the numbers. Yes, that is a challenge. There is student housing, rental housing, and industrial. Public engagement is targeting reaching out to residents and not focusing on students. It was noted that the study area also includes an equity area as well and they will need to be engaged. It was asked if the Planning Commission can do anything about the saturation of road signs to increase the aesthetics. Yes, when talking about the beautification of the area, this could be addressed. It was asked if the University CDC is also a partner. The project management team, the technical advisory committee, and large study area groups are part of the stakeholders. It was asked if there are going to be land use changes to make this area feel less like a highway. The team will be going to the community and asking for that type of feedback from the community and creating a policy based on the vision. It was asked where the Bypass Canal is in relation to the study area and how trail connectivity could be made. That was taken into consideration for partnership. It was asked if frequent updates could be presented on this plan. This is the first presentation on this project. There will be routine updates on the website. It was noted that the FDOT PD&E study seems like it should go to the east of 56th Street. It was noted that there is an FDOT PD&E study on 56th. It was asked why Temple Terrace is not involved as they are significant users of this road. There is a safety study that is extending from 56th to I-75. Dr. Wong will check on this and bring more information back.

VIII. UNFINISHED BUSINESS & NEW BUSINESS (*Timestamp 2:46:39*)

A. Next Joint CAC & TAC Meeting is on December 7, 2022 at 12:00 PM on the 26th Floor of County Center. It was asked if there are going to be separate breakout sessions. The business session will be items that would be brought before both committees.

IX. ADJOURNMENT

Meeting adjourned at 11:52 PM

X. Voluntary Workshop – CAC Organizational Structure (Timestamp 3:05:45)

- Review of what challenges are being addressed in this process
- Went over demographic characteristics race, income, age, gender, disabilities
- Review of CAC-approved changes
 - Meeting time will move to 6p 9p
 - Hybrid format will continue
 - Meeting locations optional social events twice per year, rotate around the county to expose members to different communities & their transportation issues, publicly noticed but no tech support provided by Plan Hillsborough
 - Attendance requirements as outlined in the bylaws, will remain as of now, exploring options for those below median income

Outstanding Topics

- Received guidance from multiple sources Civil Rights Liaison from FHWA, State statutes,
 TPO Nondiscrimination & Equity Plan, TPO Board prefer to add at-large seats, CAC motions (keeping TPO Board elected official appointments, not increase numbers much beyond 30)
- Went over other models around the state Polk and Broward are different from what Hillsborough has.
- Review of status quo and Vice Chair Fernandez's proposal
 There was discussion around the demographic seats in Mr. Fernandez's proposal and the
 maximum number of the committee. TPO Staff's questions on this proposal are how to best
 address representation.

New Proposals

 Current members continue to serve renewable at the pleasure of the elected official on the Board (no change), all others automatically converted to at-large seats with six-year terms (subject to annual attendance review) starting January 2023.

It was asked if there has been considered to have the elected official appointees have a term consistent with the elected. There was a supporting discussion/comment on this. It was brought up that the initial appointment for CAC members other than elected appointees have a first term of three years and then have the option to (2) additional two-year terms.

There was discussion on how members that are appointed by non-elected officials are occurs and if their ties to the appointing agency will be severed. The ties would be severed. It was asked if an appointee from an elected would be able to apply for an at-large seat and serve that way. Yes.

 Went over Proposal 1: 32 – 33 members; 20 at-large and 12-13 nominated by TPO elected officials. Noted that non-elected seats are represented on other TPO advisory committees. There was discussion around what happens to committee members who may no longer have appointment by an agency and how they will be able to continue to serve if they choose.

Went over Proposal 2: 20 at-large and 18-19 nominated by TPO Board members.

TPO Staff leads the recruitment efforts and the ultimate approval of who is on the committee is up to the TPO Board.

It was asked how many applications there are currently. There are several that are current applications. It was asked when the last time this committee was fully seated. The committee was almost full in 2021.

There was discussion around the recruitment and recommendation process. The process would be administrative. It was expressed that members could participate on a voluntary basis with a subcommittee. It was noted that making the recruitment process administrative would lead to conflict. TPO Staff would supply the TPO Board with the applications matched up with the demographics.

Preference of the CAC Committee -

- Option 1 3 members and add term limits that mirror the elected officials and allow the CAC final member recommendation to the TPO Board
- Option 2 6 members and add term limits mirroring elected officials and non-elected member term limits.
- Option C − 1 member, remain status quo with the changes the CAC members have already approved.
- XI. Adjourned at 1:27 PM

A recording of this meeting may be viewed at:

https://www.youtube.com/channel/UCsojHyZb mkYIU3o32Tbg4w/videos

HILLSBOROUGH COUNTY TRANSPORTATION PLANNING ORGANIZATION JOINT MEETING WITH THE CITIZENS ADVISORY AND TECHNICAL ADVISORY COMMITTEES HYBRID MEETING OF DECEMBER 7, 2022

I. CALL TO ORDER

TAC Vice Chair Williams called the meeting to order at 1:03 PM. (Timestamp: 0:18:42)

II. ROLL CALL AND DECLARATION OF QUORUM (Gail Reese, TPO Staff)

TAC:

Members Present In-Person: Mike Williams, Brian McCarthy, Jonathan Scott, Clay Hollis, Bob Campbell, Lara Bouck, Jennifer Malone, Nicole Sutton

Members Present Virtually: Michael English, Gina Evans, Jesus Peraza Garcia, Jay Collins

Members Absent/ Excused: Jeff Sims, Robert Frey, Julie Ham, Sarah Caper

CAC:

Members Present In-Person: Bill Roberts, Hoyt Prindle, Aiah Yassin, Christine Acosta, Don Skelton, Ed Mierzejewski

Members Present Virtually: Rick Fernandez, Meaza Morrison, Artie Fryer, Nicholas Glover, Sharon Gaumond, Terrance Trott, Drew Newman, Joshua Frank

Members Absent/ Excused: Carolyn Brown, Steven Hollenkamp, Nichole Rice

Others Present In-Person and Virtually: Commissioner Pat Kemp (BOCC); Wade Reynolds, Johnny Wong, Beth Alden, Amber Simmons, Ben Gordon, Lizzie Ehrreich, Elizabeth Watkins, Davida Franklin, Roger Mathie, Lisa Silva, Allison Yeh, Connor MacDonald, Beneetta Jose, Gail Reese (TPO Staff); Channing Bickford, Jason Smeak (AECOM); Kathrin Tellez (Fehr & Peers); Ravi Narayanan (Iteris); Josiah Johnson (TEAM RSA); Stephanie McQueen (HDR Inc)

A. (Timestamp 0:21:13) Committee introductions – members introduced themselves

An in-person quorum was met for the TAC. Lara Bouck moved to allow remote participation by members attending virtually; seconded by Jonathan Scott. The voice vote passes unanimously.

III. CHAIRMAN'S Request: Per the TPO Bylaws, all speakers are asked to address only the presiding Chair for recognition; confine their remarks to the question under debate, and avoid personalities or indecorous language or behavior.

IV. PUBLIC COMMENT (Timestamp 0:20:00)

A. Christine Acosta: Follow-up on increased crashes reported across the county and the nation. Dialogue on the CAC, inaccurate information being circulated. Noted that roadways are designed for engagement in a matter of "autopilot" by the user. Made a book and podcast recommendation to the committee members: "Confessions of a Recovering Engineer".

V. Conversation with TPO Vice Chair Commissioner Pat Kemp (Timestamp 0:25:41)

- Noted that this group is on the front lines to educate and bring items forward involving transportation and transit issues.
- Noted bicycle and Vision Zero challenges that have been brought to the attention of the TPO Board. Hillsborough County is one of the top in the nation for pedestrian and bicyclist deaths.
- There is a relatively new TPO Board for the coming year.
- Noted the limited resources the county has to address challenges. The committee members and the broader community are willing to give their time and energy to solving these issues.
- The Transportation Tax was lost by a very small margin and people were told they don't have to or not to vote on the tax at the polls. It was made clear that the citizens understand the funding issues. It was asked how long before this could be brought back. It will take the majority of the BOCC to put it back on the ballot and it has to be done during a major election year.
- Transportation funding is front and center as it is required to have a cost-feasible plan for the LRTP.
- It was asked when the TPO Board leadership elections are. The December 14, 2022 meeting.
- The additional lane expansion on the I-275 North discussion will go forward. That will be dependent on the new TPO Board.
- It was asked if it is possible to move funds from road widening projects to transit. This depends on the funding source. FDOT is creating some additional funding sources. Many of them are for capital expenditures and not operating expenses.
- The extreme underfunding of the transit system was discussed.
- It was brought up that the cost of widening roads has dramatically increased to \$40+ million per mile before right-of-way.
- It was asked if when the CIT comes up for renewal if any of those funds could be marked for transit. The ½ cent CIT is coming up for renewal in 2027. There are several projects that the funds have been used. It could be part of the solution. It will have to be put on the ballot by the BOCC and then will need to be supported by the citizens.
- It was asked how much of the HART budget comes from fares; about 12%. There is a lot of cost in collecting fares when it comes to slowing the boarding, safety, and the cost of the machinery. How do the funding challenges compare to PSTA? HART was bought as a bankrupt transit system by the commissioners. An ad valorem tax was established and it is overseen by an interlocal board. The other transit agencies around the state are county departments and not independent companies. Hillsborough and Pinellas are the only two counties that do this and

- the tax is up to 3 mils on property taxes. Pinellas does 1 mil and Hillsborough does ½ mil. Pinellas is also much denser in population and has other sources of funding.
- What advice could be given to the committees to best indicated their needs and wants to the TPO Board? The Board gets the reports; public comments; contact commissioners with information.
- Thanked the TAC and CAC for their work.

VI. APPROVAL OF MINUTES (*Timestamp 1:12:14*)

- Technical Advisory Committee November 7, 2022
 Jonathan Scott moved to approve minutes from November 7, 2022; seconded by Lara Bouck. The voice vote passes unanimously.
- Citizens Advisory Committee November 2, 2022 deferred

VII. ACTION ITEMS

- **A.** Tampa School Transportation Safety Study (Lisa Silva, TPO Staff; Kathrin Tellez, Fehr & Peers) (*Timestamp 1:13:23*)
 - Review of study overview built on 2018 study.
 - Measurements, surveys (6000 responses)
 - School site selection process.
 - Went over survey information submitted by parents and principles
 - Looked at common school circulation strategies.
 - Walking audit observations
 - Went over recommendations made for each school
 - Developing partnership with the Westshore Alliance and a Boy Scout project
 - Promoting education and encouraging ideas and tools School Bus App, RFID chip in the student ID (not collecting personal info)

Project Page: Tampa School Transportation Safety Study | Plan Hillsborough

Recommended Action: Recommend that the TPO Board approve the Tampa School Transportation Safety Study.

Discussion:

In the study findings, other community items were noted, it was asked how that gets incorporated and if it goes back to the stakeholders. Depending on what is identified will depend on who is brought in whether it be the school, the community, the school board, etc. It was noted that there was a crosswalk to classroom painted at Just Elementary the weekend of December 3rd. Clarification was asked on what is meant by non-engineering challenges. That refers to parents parking on the sidewalks, etc. It was noted that Roosevelt Elementary is going to be out painting on December 10TH and 17th. It was asked how far from the school were challenges looked at. Two miles per the state standards.

TAC: Lara Bouck moved to approve the Tampa School Transportation Safety Study and recommend it to the TPO Board; seconded by Brian McCarthy. The voice vote passed unanimously.

- B. Transportation Improvement Program (TIP) Amendment: Westshore Interchange Major Reconstruction (Roger Mathie, TPO Staff) (Timestamp: 1:30:39)
 - One amendment requested by FDOT to add funds to the FY2022/23-2026 TIP.
 - Net increase \$71,080,991 (19%)
 - No new acquisition of right-of-way
 - Accommodate increasing property value near the Westshore Interchange
 - Public Outreach 21 days before the December TPO Board Meeting: Newsletter release, social media post, webpage published, and sign displayed.

Recommended Action: Approve the TIP Amendment to add funds to FPN 412531-2, Westshore Interchange Reconstruction, and recommend approval to the TPO Board.

Discussion:

Clarification was asked on the cost increase for the right-of-way. The right-of-way cost is ~\$200 million. It was asked if this is the last of the increases for this project. The increase is for the additional property value for the right-of-way. FDOT does not have estimated dates for the completion of the acquisition. Clarification of the FY of the right-of-way expenditure and what happens if there is a property value crash before the contracts are executed. The bulk is for FY 23; if there is a financial change, it would come back at that time. The design is either well underway or complete at this time. Clarification was asked if this item is now on Table 1 of the TIP; yes, this amendment is covering the preliminary phase. This project is beyond design.

TAC: Clay Hollis moved to approve the TIP amendment; seconded by Jennifer Malone. The voice vote passed unanimously.

- **C.** Freight Resilience and Supply Chain Study (Jason Smeak and Lauren Brooks, AECOM) (*Timestamp: 1:40:52*)
 - Review of study objectives.
 - Went over supply chain disruption methodology.
 - Looked at literature and case studies for framework/inputs; stakeholders/community; mapped potential impact area.
 - Chose 5 commodities: food/groceries, water & wastewater utilities, housing materials, urgent healthcare services,
 - Made a flow of the materials through the system and corresponding matrix.
 - Looked at challenges/disruptions and lessons learned.
 - Went over recommendations.
 - Review of 7 locations that are vulnerable to storms.
 - Went over best practices

Recommended Action: Accept Freight Supply Chain Resilience Study.

Presentation: Freight Supply Chain Resilience Study Presentation
Final Report: Report Freight Supply Chain Resilience Study

Discussion:

It was asked if health/pandemic disruptions were part of the study. Not particularly but it was brought up by participants in the study and it was assessed in the key areas noted. The three studies were chosen but the matrix could be applied. There are also some specific resources around the pandemic as well.

Nicole Sutton moved to approve the Freight Resilience and Supply Chain Study, seconded by Lara Bouck. The voice vote passed unanimously.

- D. 2023 Meeting Calendar (Wade Reynolds and Johnny Wong, TPO Staff) (Timestamp 2:12:30)
 - TAC calendar review noted typical recess in July and shift of week in September due to Labor Day

Bob Campbell moved to approve the TAC calendar, seconded by Jennifer Malone. The voice vote passed unanimously.

 CAC calendar review – meeting week remains the same, time changed to 6 PM, instead of recessing in July, that will be an off-site meeting as will the joint TAC/CAC meeting in December.

Discussion:

It was asked if the June meeting takes place before the June TIP hearing. It was also asked if the CAC could receive a copy of the TAC agenda packet to be provided to the CAC and their discussion. It was asked why the CAC does not recess in the summer. It was noted that it would be a good time to have an off-site, social meeting during that time. It can be looked at in the future if the CAC would like. Chair Roberts noted that, since there are no objections, the calendar will be implemented, and official action will be taken at the next meeting.

VIII. STATUS REPORTS

- A. 2023 2032 HART Transit Development Plan (Jesus Peraza Garcia, HART) (Timestamp 2:18:10)
 - Review of FDOT feedback.
 - Added additional information.
 - Went over the Transit Needs
 - The heavy maintenance facility is overdue.
 - The capital and operational expenses look similar but operational must continue
 - Review of the frequency costs the improvements are unfunded; some would move from 30 to 15 minutes and others from 60 to 30 minutes. Working towards this direction.
 - Showed the top 10 ridership routes and the frequency of the route.
 - Review of metrics in various breakdowns: weekday operations and financial totals; farebox recovery ratios

Website: https://hart-service-input.constantcontactsites.com/

IX. UNFINISHED BUSINESS & NEW BUSINESS (Timestamp 2:28:42)

- A. Next meetings: TAC January 9, 2023 at 1:30 PM; CAC January 4, 2023 at 6 PM.
- **B.** Rail crossings on Polk Street follow-up. The technology being installed will still require the train operators to sound the whistles.

X. ADJOURNMENT for TAC

Meeting adjourned at 3:12 PM

XI. Status Report for CAC (Timestamp 2:30:30)

- A. Bylaws Amendment for CAC (Johnny Wong, TPO Staff)
 - Review of history, workshop, and proposals
 - Review of recommended proposed bylaw change
 - Feedback received: making term limits for elected official appointees match the elected official
 - Review of the overall proposal
 - Addresses the concerns brought forward by the CAC
 - Review of the next steps first reading to the TPO Board in December with a vote in January

Presentation: <u>CAC Organizational Structure</u>

Recommended Action: Approve the proposal to restructure the CAC and recommend that the TPO Board amend the Bylaws

Discussion:

It was asked if it is appropriate to move forward with the first reading without a vote from the CAC. Yes, the proposed changes take into consideration all recommendations made. This will be presented as staff recommendations. It was expressed that it feels these changes have been "thrown together" over the course of several meetings. Mr. Fernandez objects to the term "overwhelming support" by the CAC members by way of the informal straw poll. In the bylaw change, there is a concern over using the word "must" when it comes to the paragraph on the CAC Membership. That word will be replaced with less restrictive language showing that the representation will strive toward matching the demographics and geographics of the county. The term of appointment for at-large and unelected TPO Board members may be up to six years. It was noted that this could imply that someone volunteering to be a member of the CAC would be six years and that could put some potential members off. This time frame came about due to the concern of how long it takes to come up to speed with the committee and two years may not be enough. This language will also be reworked. It was asked if there is a time constraint for the TPO Board. The Board cannot take action at the first reading. In January, there is an attendance review of the committees. Chair Roberts requested that this comes back with additional changes to the CAC in January. It was requested that when this is presented to the TPO Board, let them know that this will be coming back before the CAC in January.

XII. Adjourned at 3:38 PM

A recording of this meeting may be viewed at:

https://www.youtube.com/channel/UCsojHyZb mkYIU3o32Tbg4w/videos





Board & Committee Agenda Item

Agenda Item:

FDOT & FTE Tentative Work Program and TPO Letter of Comment

Presenter:

FDOT & FTE Representatives and Vishaka Shiva Raman, TPO Staff

Summary:

This presentation will be subdivided into three parts:

1. Florida Department of Transportation (FDOT) will provide an overview of the projects listed in its draft Tentative Work Program for FY 2024-28. This presentation will focus more specifically on highlighting the projects to be funded across Hillsborough County which will have a positive impact on either State of Good Repair & Resilience, Vision Zero, Smart Cities, Real Choices When Not Driving, or Major Investments for Economic Growth.

FDOT created an online public hearing tool to accept public comments from Dec 5 - 23, 2022. After the public comment period ends, the Tentative Work Program will be reviewed by the Florida Legislature and the Governor. If there is support, the Work Program will be adopted by the State Secretary of Transportation on July 1, 2023, for the Fiscal Year 2024-28. The tentative work program and supporting documents can be found at: https://www.d7wpph.com/.

- 2. Florida Turnpike Enterprise (FTE) will also present a summary of Work Program projects for District 7.
- 3. Staff will present the letter of comment to address some of the projects highlighted in the Tentative Work Program.

Recommended Action:

Approve transmittal of the TPO's Letter of Comment on the FDOT Tentative Work Program.

Prepared By:

Vishaka Shiva Raman, TPO Staff

Attachments:

- 1. FDOT Tentative Work Program FY24-28 Highlights
- 2. FTE Tentative Work Program FY24-28 Summary
- 3. TPO Letter of Comment Draft



Plan Hillsborough planhillsborough.org planner@plancom.org 813 - 272 - 5940 601 E Kennedy Blvd 18th floor Tampa, FL, 33602





DRAFT Tentative Work Program FY 2024-2028

11/16/2022

FPN	Phase	Project Description	Work Mix	Comments
435908-2	CST	SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	Urban Corridor Improvements	Advanced CST from FY27 to FY26
443140-1	CAP	HART NEW FACILITY CONSTRUCTION	Construct Transit Facility	Added Capital to FY24-26 (from 414962-2)
440511-2	PE	US 41B/N TAMPA ST & N FLORIDA AVE FROM FLORIBRASKA & PALM TO MLK BLVD	Urban Corridor Improvements	Added PE to FY24
440511-7	CST	US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD	Urban Corridor Improvements	Deleted FY26 CST - Work being completed on 440511-8
439336-6	PLAN	HILLSBOROUGH COUNTY FY 2026/2027- 2027/2028 UPWP	Transportation Planning	Added Planning to FY28
414963-2	CAP	HART - FHWA SURFACE TRANSPORTATION PROGRAM	Purchase Vehicles	Added Capital to FY28; Moved FY24-26 to 443140-1
443852-1	OPER	HART BUS STOP CAPITAL REPAIRS	Public Transportation Shelter	Added Operations Grant to FY28
430175-1	CAP	TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM	Commuter Trans. Assistance	Added Capital to FY28; Moved FY24-26 to 443140-1
449852-1	CST	SR 616 / BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE	Traffic Signals	Added CST in FY24
451373-1	PE, CST	MARSHALL MIDDLE SCHOOL SIDEWALKS-VARIOUS LOCATIONS	Sidewalk	Added PE to FY24, CST to FY27 (TA)
450672-1	LAP - CST	LOIS AVE FROM W CLEVELAND ST TO SR 616/BOY SCOUT BLVD	Urban Corridor Improvements	Added CST in FY28 (PE FY26/LF)
451374-1	PE, CST	TOMLIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS	Sidewalk	Added PE to FY24, CST to FY27 (TA)
451240-1	CST - Grant	US 301 AT PALM RIVER ROAD	Intersection Improvement	Added CST to FY26 (CIGP/LF)
450693-1	CST	US 301 AT HARNEY RD, STACY RD AND MCINTOSH RD INTERSECTIONS	Traffic Signals	Added CST in FY24
449644-2	PE,CST	SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	Bike Path/Trail	Added PE in FY24, CST in FY28
441338-2	LAP - CST	GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST	Bike Lane/Sidewalk	Added CST to FY24 (TA)
441338-1	LAP - CST	GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK	Bike Lane/Sidewalk	Added CST to FY24 (TA)
451241-1	CST - Grant	CR 579/ MANGO RD AT W OLD HILLSBOROUGH AVE	Intersection Improvement	Added CST to FY27 (CIGP)
450968-1	CST	HILLSBOROUGH COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	Sidewalk	Added CST in FY28 (CARB Funds)
440338-2	ROW	SR 39/ALEXANDER ST FROM W OF SR 39/ REDMAN PKWY TO I-4/SR 400	Sidewalk	Added ROW to FY28 (District Funds)
437650-2	PE	I-75/SR 93A AT GIBSONTON DRIVE	Interchange Add/Lanes	Advanced PE from FY25 to FY24 per Co (Federal Freight Funds)
448985-1	CST - Grant	BIG BEND RD FROM US41 TO COVINGTON GARDEN & SIMMONS LOOP TO US301	Add Lanes & Reconstruct	Added CST to FY24 (TRIP)
451325-1	PE,CST	HILLSBOROUGH COUNTY BRIDGE DECK PRESERVATION	Bridge-Repair/Rehab	Added PE in FY24, CST in FY25
449982-1	PE,CST	HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS - VARIOUS LOCATIONS	Bridge-Repair/Rehab	Added PE in FY26, CST in FY27
451326-1	PE,CST	MOVABLE BRIDGE REPAIRS - BRIDGE NO. 100100	Bridge-Repair/Rehab	Added PE in FY27, CST in FY28
	443140-1 440511-7 439336-6 414963-2 443852-1 430175-1 449852-1 451373-1 451240-1 451240-1 450693-1 449644-2 441338-2 441338-1 451241-1 450968-1 440338-2 437650-2 448985-1 449982-1	443140-1 CAP 440511-2 PE 439336-6 PLAN 414963-2 CAP 443852-1 OPER 449852-1 CST 451373-1 PE, CST 451374-1 PE, CST 451240-1 CST - Grant 450693-1 CST 441338-2 LAP - CST 441338-1 LAP - CST 451241-1 CST - Grant 450968-1 CST 440338-2 ROW 437650-2 PE 448985-1 CST - Grant 451325-1 PE,CST	443140-1 CAP HART NEW FACILITY CONSTRUCTION 440511-2 PE US 41B/N TAMPA ST & N FLORIDA AVE FROM FLORIBRASKA & PALM TO MIK BLVD 440511-7 CST US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MIK JR BLVD 439336-6 PLAN 2027/2028 UPWP 414963-2 CAP HART - FHWA SURFACE TRANSPORTATION PROGRAM 443852-1 OPER HART BUS STOP CAPITAL REPAIRS 430175-1 CAP TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM 449852-1 CST SR 616 / BOY SCOUT BLVD FROM E OF MANHATTAN AVE 451373-1 PE, CST LOCATIONS 450672-1 LAP - CST LOCATIONS 451374-1 PE, CST TOMIN MIDDLE SCHOOL SIDEWALK-VARIOUS LOCATIONS 451240-1 CST - Grant US 301 AT PALM RIVER ROAD 450693-1 CST - Grant US 301 AT PALM RIVER ROAD 449644-2 PE, CST GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST 441338-2 LAP - CST GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST 441338-1 LAP - CST GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK	43140-1 CAP HART NEW FACILITY CONSTRUCTION Construct Transit Facility 440511-2 PE US 41B/N TAMPA ST & N FLORIDA AVE FROM Improvements 440511-7 CST US 41B/N TAMPA ST & N FLORIDA AVE FROM Improvements 439336-6 PLAN US 41B/N TAMPA ST & N FLORIDA AVE FROM Improvements 439336-6 PLAN HILLSBOROUGH COUNTY FY 2026/2027- 2027/2028 UPWP 414963-2 CAP HART - FHWA SURFACE TRANSPORTATION PROGRAM 43852-1 OPER HART BUS STOP CAPITAL REPAIRS 430175-1 CAP TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM 449852-1 CST SA 616 / BOY SCOUT BLVD FROM E OF MANHATTAN AVE TO W OF MANHATTAN AVE 451373-1 PE, CST COLATIONS 450672-1 LAP - CST COLATIONS 451240-1 CST - Grant US 301 AT PALM RIVER ROAD Intersection Improvements 451374-1 PE, CST COLATIONS 451240-1 CST - GREEN ARTERY SEG E - N BOULEVARD FROM BIKE Lane/Sidewalk 450693-1 CST GREEN ARTERY SEG E - N BOULEVARD FROM BIKE Lane/Sidewalk 441338-2 LAP - CST GREEN ARTERY SEG E - N BOULEVARD FROM BIKE Lane/Sidewalk 451338-1 LAP - CST GREEN ARTERY SEG E - N BOULEVARD FROM BIKE Lane/Sidewalk 451338-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Intersection Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Intersection Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Intersection Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Intersection Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Intersection Improvement 450968-1 CST - Grant CR STY/MANGO RD AT W OLD HILLSBOROUGH Intersection Improvement 450968-1 CST - Grant GREEN ARTERY SEG D - FROM SULPHUR SPRINGS 440338-2 ROW RESUMMAN PKWY TO 1-4/SR 400 437650-2 PE I-75/SR 93A AT GIBSONTON DRIVE Interchange Add/Lanes 440982-1 PE, CST HILLSBOROUGH COUNTY BIRDGE DECK 440982-1 PE, CST HILLSBOROUGH COUNTY BIRDGE DECK 440982-1 PE, CST HILLSBOROUGH COUNTY BIRDGE DECK 440982-1 PE, CST HILLSBOROUGH COUNTY LONG BRIDGE REPAIRS BRIDGE-RE

Р	FPN	Phase	Project Description	Work Mix	Comments
	412533-1	OPER - Grant	TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	Commuter Trans. Assistance	Added Operations Grant to FY28
	422929-5	CST	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	Drainage Improvements	Added CST to FY26 (Protect Funding)
	422929-8	CST	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	Drainage Improvements	Added CST to FY25 (Protect Funding)
	422929-6	CST	HENRY CANAL FROM HESPERIDES ST TO LOIS AVE	Drainage Improvements	Added CST to FY27 (Protect Funding)
	422929-7	CST	HENRY CANAL FROM LOIS AVE TO CHURCH AVE	Drainage Improvements	Added CST to FY27 (Protect Funding)
	452378-1	Grant	I-4/SR 400 Electric Vehicle Charger Deployment - NEVI	Electric Vehicle Charging	Added FY 24 Operations Grant (GFEV)
	452206-1	Grant	US 41 at SR 60 Electric Vehicle Charger Deployment - NEVI	Electric Vehicle Charging	Added Capital Grant FY24; FY 25 Operations Grant (GFEV)
	445560-1	PE	SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	Lighting	Dropped due to issues with Utility Company
	450768-1	PE	SR 60/ADAMO DR FROM W OF 45TH ST TO W OF YEOMAN ST	New Bridge Construction	Added PE in FY28 (Freight Funds)
	402251-1	OPER - Grant	HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	Operating For Fixed Route	Moved FY24-28 funds to 402251-2
	448698-1	CST	I-4 TRUCK PARKING FACILITY	Parking Facility	Advance CST from FY27 to FY25 due to INFRA Grant
	441098-3	PE	BUSCH BLVD (SR 580) FROM 18TH ST TO 27TH ST	Pedestrian Safety Improvement	Added PE in FY24
	438747-1	PLAN	HILLSBOROUGH COUNTY MODEL STUDIES	Planning Model Update	Added PLN to FY28 (District Funds)
	402251-2	CAP - Grant	HART PUBLIC TRANSIT BLOCK GRANT PROGRAM - CAPITAL	Purchase Vehicles	Added Capital Grant funds for FY24-28 (from 402251-1)
	451436-1	CST - RAIL	EAST LAKE AVENUE AT RAILROAD NGCN: 626907V	Rail Safety Project	Added CST to FY24
	451438-1	CST - RAIL	EAST WASHINGTON STREET AT RAILROAD NGCN: 624819D	Rail Safety Project	Added CST to FY24
	451441-1	CST - RAIL	LENNA AVENUE AT RAILROAD NGCN: 624349X	Rail Safety Project	Added CST to FY24
	451445-1	CST - RAIL	WIGGINS ROAD SOUTH-RRMP A-857.81 AT RAIL CROSSING NGCN: 624307L	Rail Safety Project	Added CST to FY24
	437819-1	CST	US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	Railroad Crossing	Deferred PE from FY24 to FY25; CST from FY25 to FY26
	444264-1	CST	US 92/E REYNOLDS ST AT CSX NCGN:624411F	Railroad Crossing	Added CST in FY26
	444264-1	PE	US 92/E REYNOLDS ST AT CSX NCGN:624411F	Railroad Crossing	Defer PE from FY24 to FY25
	450547-1	PE,CST	I-275 FROM WILLOW AVE TO W OF GREEN STREET	Resurfacing	Added PE in FY24, CST in FY26
	446270-1	CST	SR 582/E FOWLER AVE FROM E OF BB DOWNS BLVD TO W OF RIVERHILLS DR	Resurfacing	Advanced CST from FY25 to FY24
	447973-1	PE, CST	SR 597/SR 600/DALE MABRY N FROM N OF W SOUTH AVE TO N OF W WATERS AVE	Resurfacing	Added PE in FY24, CST in FY26
	450337-1	PE,CST	SR 60 FROM W OF BEN T DAVIS BEACH ENTRANCE TO BAYPORT DRIVE	Resurfacing	Added PE in FY24, CST in FY26
	447975-1	CST	SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE	Resurfacing	Advanced CST from FY25 to FY24
	445920-1	CST	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	Resurfacing	Deferred CST from FY24 to FY25
	425501-1	PE, CST	US 301/SR 43/US 41 FROM S OF SR 574 (MLK) TO N OF HAMPTON OAKS PKWY	Resurfacing	Added PE in FY24, CST in FY26
	450339-1	PE,CST	US 92/SR 600 FROM EUREKA SPRINGS RD TO THONOTOSASSA RD	Resurfacing	Added PE in FY24, CST in FY26

Р	FPN	Phase	Project Description	Work Mix	Comments
	451331-1	PE, CST	US 92/SR 600/HILLSBOROUGH AVE FROM W OF N 39TH ST TO E OF N 42ND ST	Resurfacing	Added PE in FY24, CST in FY26
	435130-1	CAP - Grant	PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	Seaport Capacity	Added Capital to FY24, FY26 & FY27
	447762-1	CST	SR 60 FROM BEN T DAVIS BEACH EASTERN ENTRANCE TO E OF ROCKY POINT DR	Traffic Ops Improvement	Dropped CST FY 24 added to 450337-1/2-52 in FY26
	447695-1	CST	SR 60/MEMORIAL HWY RAMPS FR SR 60 TO COURTNEY CAMPBELL CAUSEWAY	Traffic Ops Improvement	Dropped CST FY 2024 added to 447107- 1-52 in FY22
	441662-2	CST	SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD.	Urban Corridor Improvements	Dropped Segment 2 added into Segment 1
	443781-2	CST	US 92/SR 600 FROM W OF DALE MABRY HWY TO S OF W SEVILLA ST	Urban Corridor Improvements	Dropped Segment 2 added into Segment 1
	450828-1	PE	SR 60/ADAMO DR FROM W OF KELSEY LN TO W OF WAYNE PL	Widen/Resurface Existing Lanes	Added PE in FY26





DISTRICT SEVEN PROJECT OVERVIEW

In FY 2022 and FY 2023, Florida's Turnpike Enterprise continued or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, totaling over \$149 million. Major projects include:

Pi	roject Type	Facility	Location	FPN
R	Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
	Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
P	Partnership / Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 26)	258958-1
R	Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1
N	New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1

Florida's Turnpike Enterprise continues to make project investments in FDOT District Seven. In FY 2024 through FY 2028, Turnpike projects with construction funding total over \$686 million within Hillsborough, Pasco, Hernando, and Citrus Counties.

The following summarizes project phase information that is referenced in subsequent project tables:

Phase		Funding Code
ENV	Environmental	C2, C8
PE	Preliminary Engineering	31, 32
ROW	Right of Way	41, 43, 45, 4B
RRU	Railroad and Utilities	56, 57
CST	Construction	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2024 through FY 2028) that are located in FDOT District Seven.

Duning of Trump		F Vacus Takes				
Project Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Resurfacing	\$2,064,000	\$23,079,000	\$66,756,000	\$0	\$0	\$91,899,000
New Road Construction	\$42,742,000	\$308,912,000	\$205,038,000	\$25,961,000	\$2,210,000	\$584,863,000
Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000





Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

Country			Fiscal Year			E Vocas Todail
County	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Hillsborough	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000
Pasco	\$2,064,000	\$23,079,000	\$15,233,000	\$0	\$0	\$40,376,000
Hernando	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000
Citrus	\$42,742,000	\$308,912,000	\$205,038,000	\$25,961,000	\$2,210,000	\$584,863,000
Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000

Hillsborough County Projects



Resurface the Veterans Expressway / Suncoast Parkway / SR 589 from MP 1.4 to MP 17.5

FPN: 451366-1,-2

The project resurfaces a segment of the Veterans Expressway / Suncoast Parkway / SR 589 from MP 1.4 to MP 17.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase			Fiscal Year			E Voer Total
rnase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000
Total	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000





Pasco County Projects



Resurface the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5 FPN: 447702-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Dhasa			Fiscal Year			E Voer Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
PE	\$2,064,000	\$0	\$0	\$0	\$0	\$2,064,000
CST	\$0	\$23,079,000	\$0	\$0	\$0	\$23,079,000
Total	\$2,064,000	\$23,079,000	\$0	\$0	\$0	\$25,143,000



Resurface the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3 FPN: 451365-1.-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Dhasa			Fiscal Year			E Voer Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$0	\$0	\$15,233,000	\$0	\$0	\$15,233,000
Total	\$0	\$0	\$15,233,000	\$0	\$0	\$15,233,000

Hernando County Projects



Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5 FPN: 447701-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Dhasa			Fiscal Year			E Voer Total
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000
Total	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000





Citrus County Projects



Construct Suncoast Parkway 2 / SR 589 from SR 44 to CR 486 FPN: 442764-1

The project constructs the first segment of the extension of Suncoast Parkway 2 / SR 589 from SR 44 to CR 486. The 3-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from SR 44 to CR 486. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction of this over \$117 million project is scheduled to begin in FY 2023 and the remaining expenditure to complete the project is funded in FY 2024. A second and third segment of the project will extend the facility to US 19.

Dhasa		E Voor Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
CST	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Total	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPN: 442764-2

The project constructs the second segment of the extension of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The 5-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes. A third segment will extend the facility to US 19.

Dhara		E Voer Total				
Phase	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
PE	\$75,000	\$1,600,000	\$0	\$0	\$0	\$1,675,000
ROW	\$22,777,000	\$28,479,000	\$0	\$0	\$0	\$51,256,000
RRU	\$500,000	\$7,250,000	\$0	\$0	\$0	\$7,750,000
CST	\$0	\$245,551,000	\$1,000	\$1,710,000	\$0	\$247,262,000
Total	\$23,352,000	\$282,880,000	\$2,501,000	\$1,710,000	\$0	\$310,443,000



FDOT District Seven





Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPN: 442764-3

The project constructs the third segment of the extension of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The 5-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase		E Voer Total				
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
ENV	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
PE	\$0	\$1,800,000	\$75,000	\$0	\$0	\$1,875,000
ROW	\$17,270,000	\$24,202,000	\$10,338,000	\$0	\$0	\$51,810,000
RRU	\$0	\$30,000	\$8,550,000	\$0	\$0	\$8,580,000
CST	\$0	\$0	\$183,574,000	\$21,751,000	\$2,210,000	\$207,535,000
Total	\$17,270,000	\$26,032,000	\$202,537,000	\$24,251,000	\$2,210,000	\$272,300,000

Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Turnpike facilities throughout FDOT District Seven.

Project Type		E Vacus Takel				
Project Type	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Signing / Pavement Markings	\$5,325,000	\$0	\$0	\$0	\$0	\$5,325,000
Safety Improvements	\$1,000	\$4,168,000	\$0	\$0	\$0	\$4,169,000
Minor Projects Total	\$5,326,000	\$4,168,000	\$0	\$0	\$0	\$9,494,000

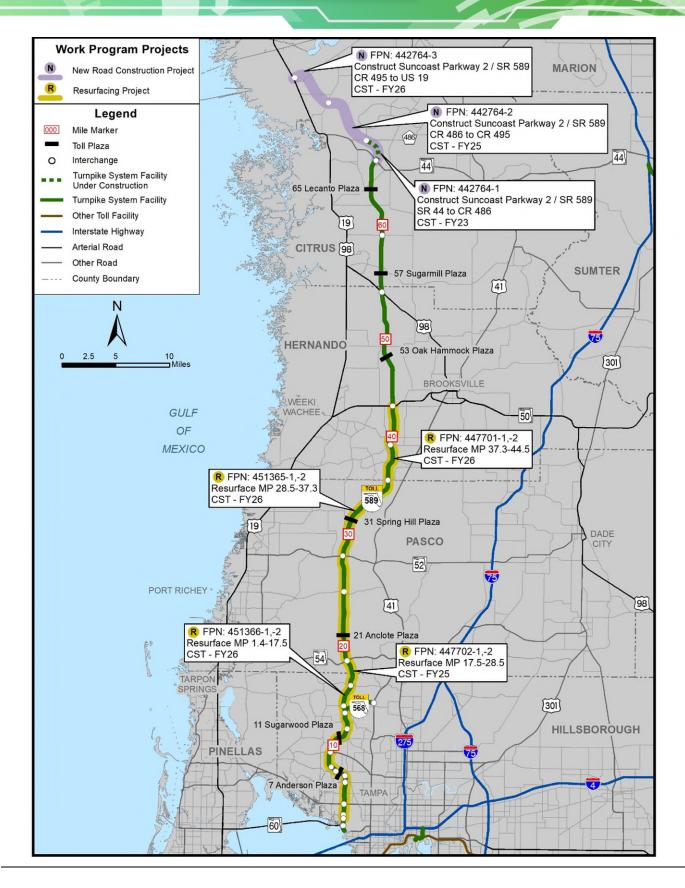
Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Droinata		E Voer Total				
Projects	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Minor Projects Total	\$5,326,000	\$4,168,000	\$0	\$0	\$0	\$9,494,000
Major Projects Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000
Total	\$50,132,000	\$336,159,000	\$271,794,000	\$25,961,000	\$2,210,000	\$686,256,000



FDOT District Seven









Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2024 through FY 2028). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Type	Location / Limits	Phase	FY	Funding
448068-1	Hills- borough, Pasco	W Add Lanes	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to North of SR 52 (MP 13 to MP 29)	PDE	2024	\$1,000,000
442665-1	Hills- borough	W Add Lanes	Widen Suncoast Parkway / SR 589 from Van Dyke Road / CR 685A to North of SR 54 (MP 13.5 to MP 19.75)	PE	2027	\$21,000,000



Hillsborough TPO

Transportation Planning Organization

Commissioner Gwen Myers Hillsborough County TPO Chair

> Mayor Andrew Ross City of Temple Terrace TPO Vice Chair

> > Paul Anderson Port Tampa Bay

Commissioner Harry Cohen Hillsborough County

Councilman Joseph Citro City of Tampa

Councilmember Lynn Hurtak City of Tampa

> Commissioner Pat Kemp Hillsborough County

> > Mayor Nate Kilton City of Plant City

Adelee Marie Le Grand, AICP

Joe Lopano Hillsborough County Aviation Authority

Councilman Guido Maniscalco City of Tampa

> Commissioner Michael Owen Hillsborough County

Hemant Saria Planning Commission

Greg Slater Expressway Authority

Commissioner Joshua Wostal Hillsborough County

Jessica Vaughn Hillsborough County School Board

Beth Alden, AICP Executive Director



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January 11, 2023

Secretary David Gwynn Florida Department of Transportation, District Seven 11201 N. McKinley Drive Tampa, FL 33612-6403

Dear David,

RE: FDOT's FY2024-2028 Tentative Work Program

We would like to thank you and your staff for presenting the list of projects to be funded in the Tentative Work Program to the Hillsborough Transportation Planning Organization (TPO) committees and board in December and January.

We would like to begin by expressing our appreciation for funding projects reflected in the TPO's List of Priority Projects. These include vital safety projects such as the urban corridor improvements on Busch Blvd from Dale Mabry Hwy to Nebraska Ave; the Heights Mobility multimodal safety project on N Tampa St and Florida Ave from Floribraska & Palm to MLK Blvd; traffic signals at Boy Scout at Manhattan, and along US 301 at the intersections of Harney Road, Stacy Road, and McIntosh Road; and construction funding advanced for sidewalk improvements at Marshall and Tomlin Middle Schools in Plant City.

We also appreciate the support and partnership for HART's State of Good Repair, with programming funds for HART to purchase new vehicles, repair bus stops, and construct its much-needed heavy maintenance facility. We would also like to highlight as successes several multimodal projects from the TPO's priority list including Green Artery Segments D and E; and sidewalk improvements along Alexander St from Redman Parkway to I-4, and on various state roads across the county. These investments will provide a robust multimodal network for users, and we appreciate the coordinated efforts to accomplish that goal.

The TPO and our regional partners also appreciate the Department's continued support for the Westshore Interchange and look forward to future phases being programmed. We thank you for your commitment at the December TPO Board meeting to find solutions to address the short gap in the SUNTrail Gulf Coast Corridor through the Westshore Interchange area.

Finally, we commend the Department for funding new and innovative projects like the Electric Vehicle Charger deployments on I-4 and US 41 at SR 60. The NEVI grant will help us meet the current and future demand for electric vehicle support across the region.

We were, however, disappointed to see that construction funding for the US 41/CSX Grade Separation (FPN 440749-1) has not been advanced in the Tentative Work Program. This project was a request from Port Tampa Bay, supported by our Freight & Logistics Zone Strategic Plan, to evaluate the feasibility of providing a grade separation at US 41 and the CSX railroad crossing; it will improve mobility and safety along the US 41 corridor and relieve traffic congestion for drivers and shippers.

We look forward to coordinating with you and your staff as you move towards finalizing the FDOT Work Program and funding these key projects to meet the needs of the community.

Sincerely,

Beth Alden, AICP Executive Director



Board & Committee Agenda Item

Agenda Item:

2022 Multimodal Level of Service Report

Presenter:

Connor MacDonald, TPO Staff

Summary:

The 2022 Multimodal Level of Service (MMLOS) Report is a comprehensive inventory of major roadways across Hillsborough County and identifies the operating conditions of each facility. The LOS methodologies allow for performance evaluations of roadways to accommodate traveling vehicles, bicyclists, pedestrians, and transit across Hillsborough County.

This task has culminated in the creation of a technical report that can be used internally or by other agencies or interested parties. The presenter will provide a brief explanation of the project theories, history, and results.

Recommended Action:

Approve the 2022 Multimodal Level of Service Report

Prepared By:

Connor MacDonald, TPO Staff

Attachments:

Plan Hillsborough Transportation Level of Service Report Webpage



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Board & Committee Agenda Item

Agenda Item:

CAC Demographic and Geographic Representation Review

Presenter:

Johnny Wong, TPO Staff

Summary:

Consistent with the annual Committee Attendance Review and Declaration of Vacancies, each January, TPO staff will prepare an analysis documenting the demographic and geographic representation achieved by the current membership of the CAC.

This analysis will be conducted to establish recruitment goals to fulfill any vacancies and establish the basis for recommending candidates to the TPO Board.

The review considers geographic representation assessed with respect to randomly generated districts of approximately equal populace, as well as demographic characteristics, including income, gender, race, ethnicity, disability status, and age.

Recommended Action:

Approve the review and use the analysis to inform recruitment goals for 2023.

Prepared By:

Johnny Wong, PhD, TPO Staff

Attachments:

Presentation Slides



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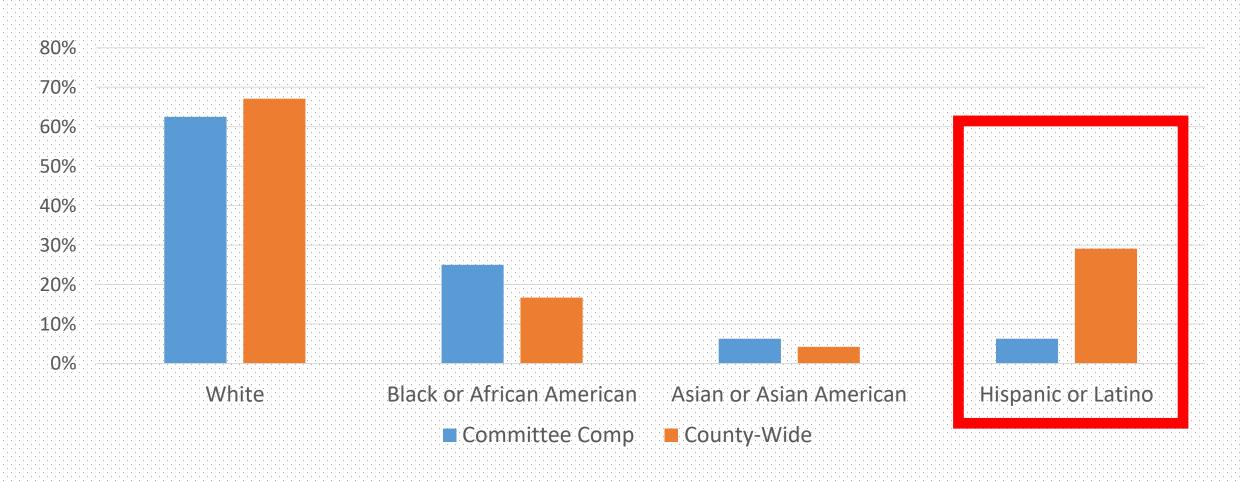


CAC Demographic & Geographic Representation Review January 2023



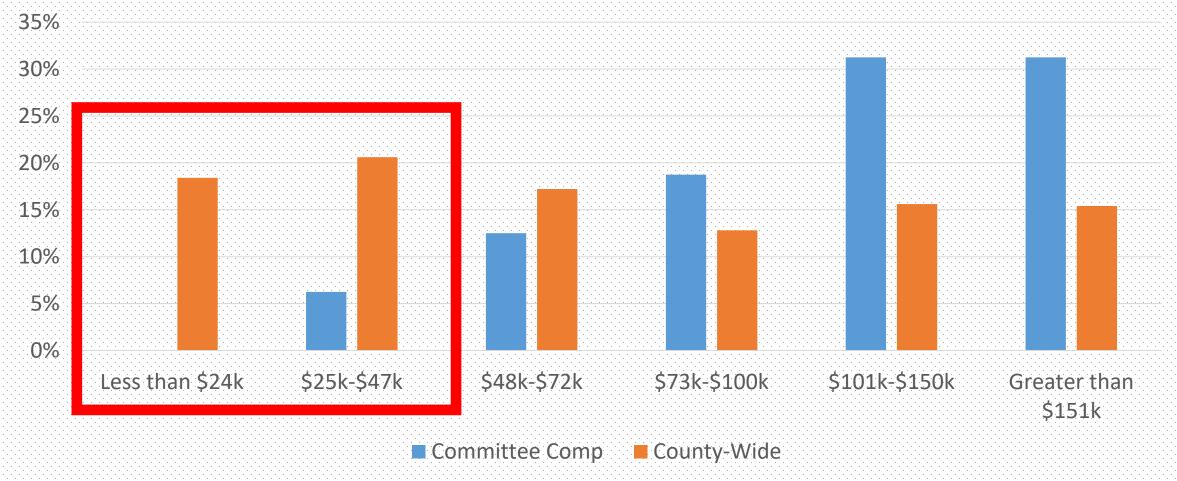
Demographic Characteristics

Race and Ethnicity of CAC Members vs Countywide, 2022



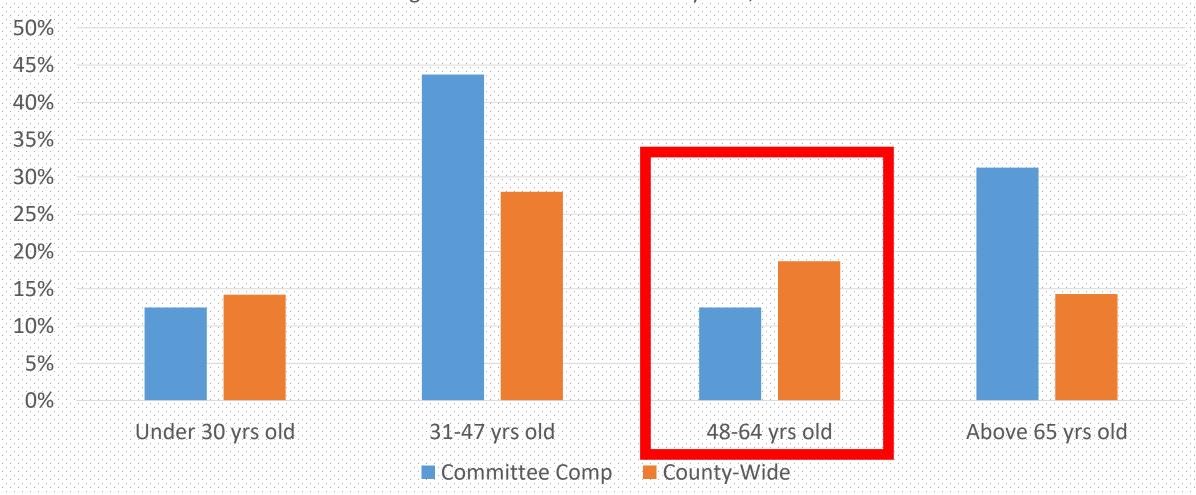
Demographic Characteristics

Household Income of CAC Members vs Countywide, 2022



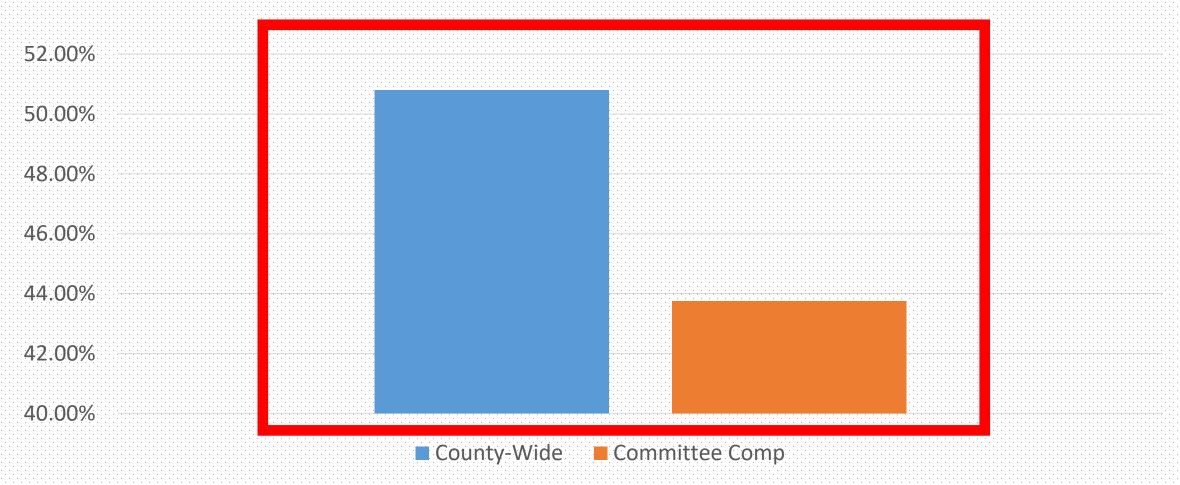
Demographic Characteristics

Age of CAC Members vs Countywide, 2022



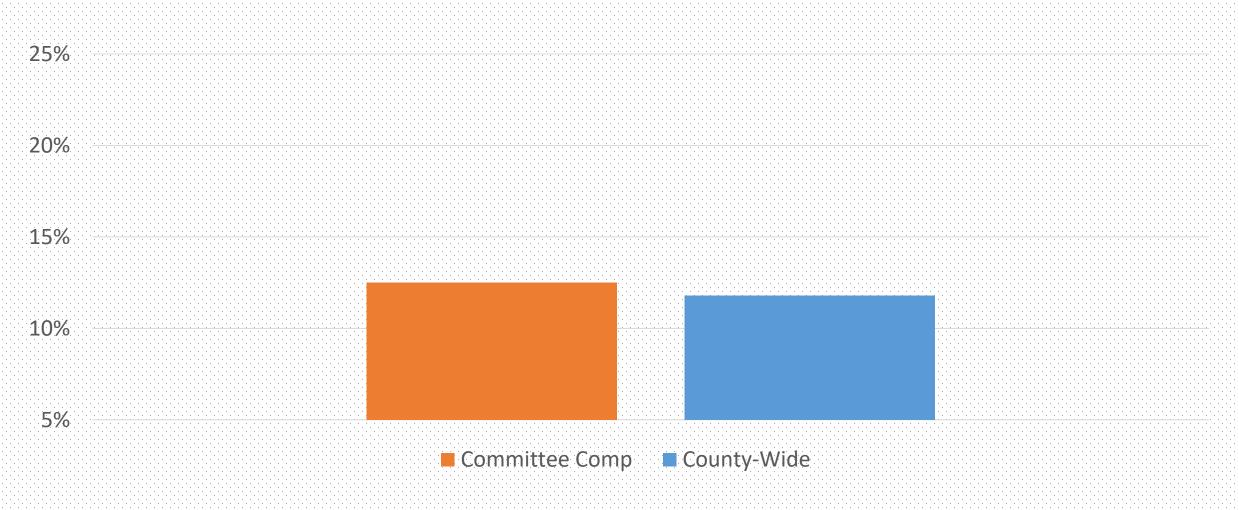
Demographic Characteristics

Women CAC Members vs Countywide, 2022



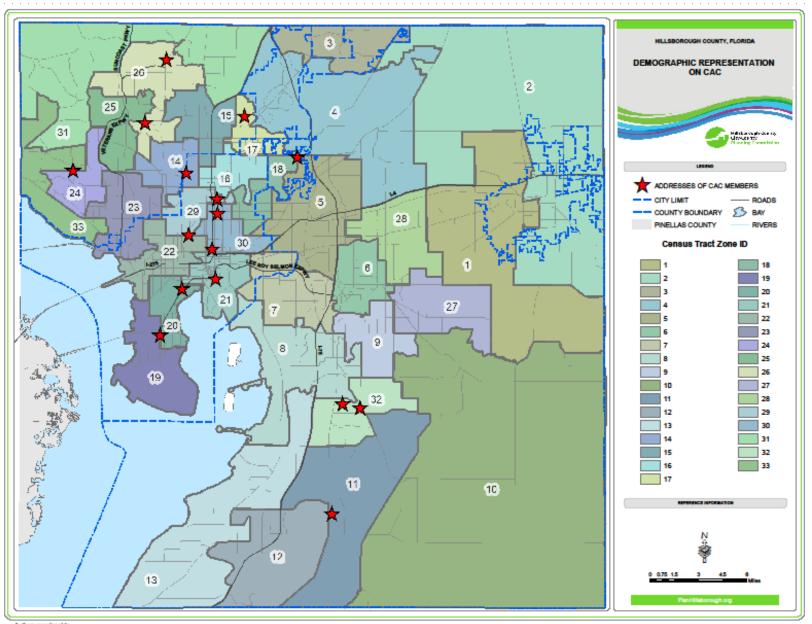
Demographic Characteristics

Persons with Disabilities on CAC vs Countywide, 2022



Geographic Review

- 33 approx. evenly populated districts based on Balanced Zones analysis
- Underrepresented areas currently include East Tampa, New Tampa, Town & Country, Citrus Park, Lutz/Keystone, Eastlake/Orient Park, Brandon, Palm River, Seffner/Mango/Thonotosassa, Dover, Bloomingdale, Apollo Beach, Ruskin



2023 Recruitment Strategy

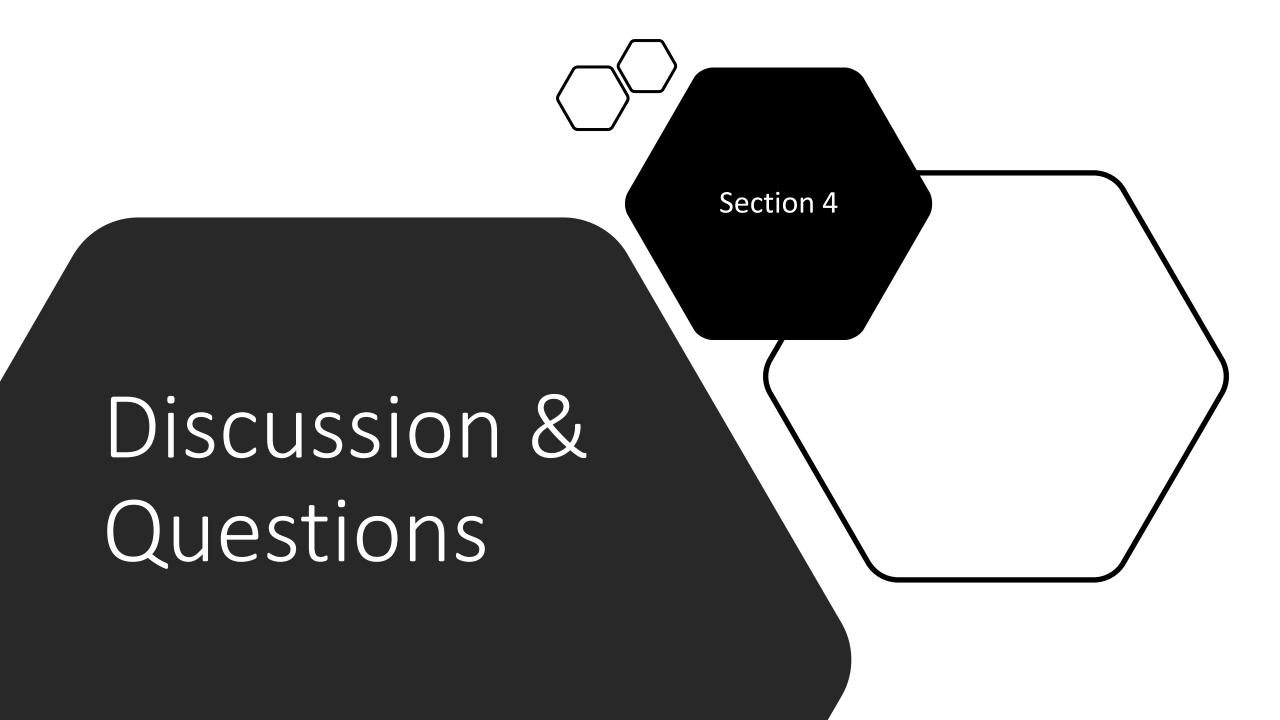
- Targeted social media ads and networking to encourage CAC applicants
- Specifically, the aforementioned underrepresented districts and Hispanic/LatinX, women, low-income, and those between 48-64yrs old



Recommended Action

Accept the Demographic and Geographic Analysis







Board & Committee Agenda Item

Agenda Item

Election of Officers, Attendance Review, and Declaration of Vacancies

Presenter

Johnny Wong, TPO staff

Summary

The TPO Bylaws require that officers be elected each year. There are no term limits for officers, therefore they can be re-elected and serve indefinitely. The Bylaws state:

Officers of Standing Committees: The committee shall hold an organizational meeting each year for the purpose of electing a committee chair, a committee vice-chair, and, at the discretion of the committee chair, an officer-at-large. Officers shall be elected by a majority vote of a quorum of the members.

The current CAC officers are:

Chair Bill Roberts

Vice Chair
 Ricardo Fernandez

Officer-at-large Steven Hollenkamp

Members can nominate themselves or any other member. No second is needed, and each nomination is voted on individually until one member receives a majority of votes for an officer's position.

The TPO Bylaws require that "at a minimum, committee member attendance will be reviewed annually." The TPO may review and consider rescinding the appointment of any member of any committee who fails to attend three (3) consecutive meetings. Members who have exceeded three absences are contacted to determine their intentions regarding committee membership.

At this time, there are several committee seats vacant and waiting to be filled. A geographic and demographic review of the current committee membership has been provided to TPO Board members to inform their selections.

Recommended Action

Hold Election of Officers for 2023.

Prepared By

Johnny Wong, PhD, TPO Staff

Attachments

2022 Attendance Report.



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HILLSBOROUGH MPO CITIZENS ADVISORY COMMITTEE

	Term Optional										Optional					
CAC Member	Representing	Appointed By	Appointed	Expires	1/5/22	2/2/22	3/2/22	4/6/22	5/4/22	6/1/22	7/13/2022	8/3/22	9/7/22	10/5/22	11/2/22	12/7/22
Trott, Terrance	African-American Origin	Member-at-Large	3/3/2020	3/3/2022	Yes	Yes	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Yes	Yes
Roberts, Bill	Aviation Authority	HCAA Board	6/30/2020	6/30/2022	Yes	Yes	Yes	Yes	Yes	Yes						
Gaumond, Sharon	Business Community	Member-at-Large	4/14/2021	4/14/2023	Yes	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	Yes
Hollenkamp, Steven	City of Plant City	City Commission	4/14/2021	4/14/2023	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No
VACANT	City of Tampa	Councilwoman Hurtak	VAC	VAC	Yes	Yes	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC
Nikki Rice	City of Tampa	Councilman Maniscalco	10/27/2022	10/26/2024	No	No	Yes	No	Yes	No	No	No	No	No	Yes	No
Acosta, Christine	City of Tampa	Councilman Citro	12/14/2022	12/13/2024	Yes	No	Yes	Yes	Yes	Yes						
Aiah Yassin	City of Temple Terrace	City Council	5/12/2021	5/12/2023	No	Yes	No	No	No	Yes	Yes	No	No	Yes	Yes	Yes
Ed Mierzejewski	Expressway Authority	Greg Slater	2/12/2022	2/12/2024	Yes	Yes	Yes	Yes	Yes	Yes						
Glover, Nicholas	HART	HART Chair	4/14/2021	4/14/2023	Yes	Yes	Yes	Yes	Yes	No	Yes	No	No	Yes	Yes	Yes
Prindle, Hoyt	Hillsborough County	Commissioner Kemp	10/1/2019	9/30/2021	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes
VACANT	Hillsborough County	Commissioner Wostal	VAC	VAC	Yes	Yes	No	No	No	Yes	No	No	Yes	No	Yes	VAC
VACANT	Hillsborough County	Commissioner Owen	VAC	VAC	Yes	No	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	VAC
Brown, Carolyn	Hillsborough County	Commissioner Myers	1/13/2021	1/13/2023	VAC	VAC	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No
Morrison, Meaza	Hillsborough County	Commissioner Cohen	6/9/2021	6/9/2023	Yes	Yes	Yes	Yes	Yes	No	No	Yes	Yes	Yes	Yes	Yes
Fernandez, Ricardo	Hispanic Origin	Member-at-Large	4/14/2021	4/14/2023	Yes	Yes	Yes	Yes	Yes	Yes						
VACANT	Neighborhoods	Member-at-Large	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC
VACANT	Persons <30	Member-at-Large	VAC	VAC	Yes	Yes	No	No	No	No	No	No	No	VAC	VAC	VAC
Skelton Jr., Don	Port Tampa Bay	Port Authority CEO	7/28/2020	7/28/2022	Yes	Yes	Yes	Yes	Yes	Yes						
Fryer, Artie	Transp. Disadvantaged	TDCB Chair	4/2/2019	4/1/2021	Yes	No	Yes	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes
VACANT	Women	Member-at-Large	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC	VAC
Drew Newman	Planning Commission	Planning Commission	9/14/2022	9/14/2024	Yes	Yes	No	Yes	No	Yes	No	VAC	VAC	No	Yes	Yes
Frank, Josh	School Board	Jessica Vaughn	8/11/2021	8/11/2023	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes
Members Present					18	17	16	15	14	11	12	10	15	15	18	14
CAC Membership Less Declared Vacancies				20	20	21	21	21	22	23	22	22	22	22	22	
	Needed for Quorum					7	7	7	7	7	7	7	7	7	7	7
Quorum Achieved					YES	YES	YES	NO	NO	YES						

Legend	YES = Attended
	NO = Did Not Attend
	VAC = Vacant
	DVAC = Seat Declared Vacant
	NO = Three (3) or More Consecutive Absences
	Attended Virtually
	= Term Expired; Member may continue until reappointed or replaced.

The MPO may review & consider rescinding the appointment of any member who fails to attend three (3) consecutive meetings.



Board & Committee Agenda Item

Agenda Item:

2022 State of the System Report

Presenter:

Vishaka Shiva Raman, TPO Staff

Summary:

The State of the System report is a document produced by the TPO to analyze the performance of the transportation system in Hillsborough County. The report uses a data-driven approach to track performance trends of the transportation system over time and summarize the areas of strength and weakness, including:

- Safety Performance
- Travel Time Reliability & Congestion
- Transit and other Multimodal Travel
- Pavement and Bridge Condition
- Accessibility, and
- Air Quality

This 2022 update provides a big picture view of transportation performance and can help inform both investment decisions as well as the performance target-setting process.

Recommended Action:

None. For informational purposes only.

Prepared By:

Vishaka Shiva Raman, TPO Staff

Attachments:

2022 State of the System Report



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STATE OF THE SYSTEM

2022 Edition



Hillsborough TPO **Transportation Planning Organization**

HIGHLIGHTS

208 people lost their lives due to a vehicular crash in 2022, which is 25% less than in 2021



Average commute time to work is almost 30 minutes; Annual delay per commuter is 18 hours



Streetcar reported an all time high ridership of over 1 million trips in 2022

WHAT WE NEED

With a population of 2 million by 2045, moving people around the county is a big task for transportation planners.

Hillsborough County faces significant challenges for maintaining our transportation network. Limited funding means transportation investments need to be targeted and impactful.

The people of Hillsborough County want better maintained infrastructure, safer roads, reliable travel times, better walk, bike & bus service and access to jobs.

The State of the System report shows how our transportation system has been performing and where improvements are needed.





TRANSIT MAINTENANCE

With the recent delivery of 16 new Compressed Natural Gas (CNG) buses, more than half of HART's fleet has transitioned away from diesel

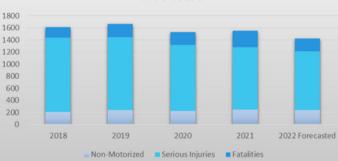
Four streetcars were restored as part of the Streetcar Rehabilitation Project

HART Heavy Maintenance Facility renovation project will be moving forward in FY23

HART secured a new grant for Cross Bay Ferry

COUNTYWIDE CRASHES

Hillsborough County Crashes Over the Last Five Years



Data reported from Florida Highway Safety and Motor Vehicles; Crashes forecasted through end of 2022



Crosswalks to Classrooms as part of Vision Zero initiative

VEHICULAR TRAVEL

22 million vehicle miles traveled daily on roads the State Highway System in the county for 2021

38 million vehicle miles traveled daily on all Public Roads in the county for 2021

Greatest Share of LOS in TPO Network by Mode



Data reported from the 2022 Roadway Level of Service Report for roadways with a traffic count in Hillsborough TPO network

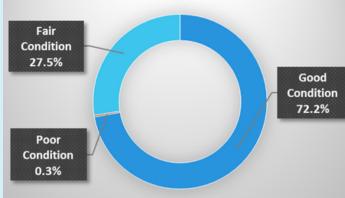
TRANSIT PERFORMANCE

HART Ridership	Total Trips	On time performance			
Bus	44,000	99.87%			
Paratransit	13,401	99.95%			
Streetcar	4,026	98.79%			

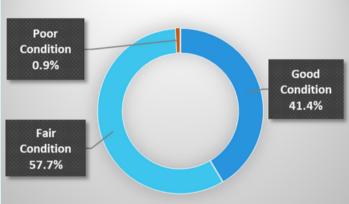


PAVEMENT & BRIDGES

Interstate NHS Pavement Conditions 2021

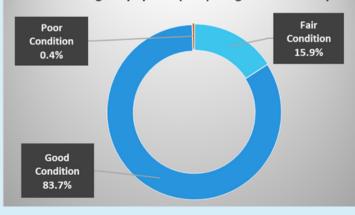


Non-Interstate NHS Pavement Conditions 2021



2021 Pavement Conditions meet the Statewide Target

National Highway System (NHS) Bridges in the County



2022 Bridge Conditions meet the Statewide Target



Cross-County Trips are BACK!

Your Intercounty Connection

FOR JUST

\$6/RIDE

Get cross-county trips between your home and work, medical services, school, and other lifesustaining needs.

This same-day service is available from 7 am - 7 pm • Monday - Saturday

TO LEARN MORE:

Contact the Transportation Disadvantaged (TD) eligibility office in the county where you live:

• PASCO COUNTY RESIDENTS:

Pasco County Public Transit:

727-834-3322 or SCAN OR



PSTA Mobility Line:

727-540-1888, option 4 or SCAN QR



 HILLSBOROUGH COUNTY RESIDENTS: Sunshine Line:

813-272-7272 or SCAN OR

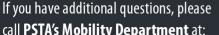


Once your county refers you to TD Tampa Bay, look for an e-mail from PSTA within one week so you can start taking cross-county trips.















Gibsonton Drive from Fern Hill Drive to US 301 Project Development & Environment (PD&E) Study

WPI Segment No. 450438-1

DECEMBER 2022



Join the conversation about the Gibsonton Drive PD&E Study

Project Website

For more information on this study, visit our project website: www.fdotd7studies.com/projects/gibsonton-dr-fern-hill-to-us301/

Questions?

Ashley Henzel, P.E., FDOT Project Manager FDOT District Seven 11201 N. McKinley Drive, MS 7-500 Tampa, FL 33612-6456 (813) 975-6433 or (800) 226-7220 ashley.henzel@dot.state.fl.us

Media Inquiries?

Kris Carson, Public Information Officer
FDOT District Seven
11201 N. McKinley Drive, MS 7-110
Tampa, FL 33612-6456
(813) 975-6060 or (800) 226-7220
kristen.carson@dot.state.fl.us

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried out by the Florida Department of Transportation (FDOT) pursuant to 23 U.S.C. §327 and a Memorandum of Understanding dated May 26, 2022, and executed by the Federal Highway Administration and FDOT.

KICK-OFF NEWSLETTER

The Florida Department of Transportation (FDOT) District Seven, in collaboration with Hillsborough County, is conducting a Project Development & Environment (PD&E) study along Gibsonton Drive from Fern Hill Drive to US 301.

Within the project limits, Gibsonton Drive is a four-lane divided urban facility with sidewalks on the north side and most of the south side. There are no dedicated bicycle lanes within the project limits. The project will evaluate widening Gibsonton Drive from four lanes to six lanes, including providing bicycle and pedestrian facilities. The project traverses the Riverview community and is approximately 0.88 miles long.

Issues related to traffic operations, safety, and access management will be addressed in the study. The study will also evaluate stormwater management facilities (SMF) and floodplain compensation (FPC) sites. The acquisition of additional right of way (ROW) is anticipated on this project.



PD&E STUDY BASICS

A PD&E study is conducted to meet the requirements of the National Environmental Policy Act (NEPA) and other federal and state requirements. The study is to ensure that the implementation of transportation projects reflect and incorporate the unique engineering and community characteristics of the area. During the study, the FDOT and Hillsborough County will determine the location and conceptual design of feasible "build" alternatives for transportation improvements and analyze each of their social and economic, cultural, natural and physical environmental effects. The "no-build" alternative, which leaves Gibsonton Drive in it's present state and provides for only routine maintenance, will remain an option throughout the study.

The PD&E study will be finalized after the public hearing when the environmental document is completed and approved by the FDOT Office of Environmental Management (OEM). If a "build" alternative is selected and funding programmed, the project may then proceed to the next phases in development, which are the design and right of way acquistion phases.



Florida Department of Transportation District Seven

11201 N. McKinley Drive, MS 7-500 Tampa, FL 33612

GET INVOLVED TODAY!

We invite you to get involved! The public plays an important role in the project development and decision-making process of this study. Opportunities for you to provide your input will be available throughout the study by means of submitting comments or attending the public hearing. Project newsletters like this one will be mailed out to all property owners adjacent to the study area and to federal, state, and local officials at key points during the study. There are multiple ways to get involved — call, write, or email us. You can also join us at our public hearing or invite us to speak at one of your own small group meetings.

NON-DISCRIMINATION

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact **Roger Roscoe**, Public Involvement Coordinator, at **(813) 975-6411** or by email to: roger.roscoe@dot.state.fl.us

COMUNIQUESE CON NOSOTROS

Si usted tiene preguntas o comentarios, o si simplemente desea más información sobre este proyecto, favor ponerse en contacto con el señor **Manuel Flores** al teléfono **(813) 975-4248** o al correo electrónico: manuel.flores@dot.state.fl.us

PROJECT SCHEDULE

The Gibsonton Drive PD&E study began in the third quarter of 2022. The project activities include collecting information, developing roadway improvement alternatives and evaluating the potential environmental and social effects of the "no-build" and "build" alternatives. A public hearing is tentatively scheduled for the fourth quarter of 2023 and the study is expected to be completed in the first quarter of 2024.

TASKS	20	22		2024			
Maka	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr
Data Collection							
Engineering & Environmental Analysis							
Public Hearing						*	
Final Study Documents							
Study Approval							*

RIGHT OF ENTRY

The FDOT and/or authorized agents may need to make entry onto your property sometime between December 2022 and April 2023 for the purpose of conducting land surveys and gathering environmental and geotechnical data. Data collected will be analyzed as we develop concept plans and engineering and environmental reports. Property entry is authorized by Florida Statute 337.274 and is solely for the purpose of gathering data and will not interfere with continued use or occupancy of your property. Florida Statute 337.274 authorizes FDOT staff or its agents to enter any lands, waters, and premises to conduct surveys, soundings, drillings, environmental assessments and other examinations necessary to perform our duties.