

# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2022/23 – 2026/27



**Hillsborough TPO**  
Transportation  
Planning Organization

**Adopted June 8, 2022**

**Harry Cohen, TPO Chair**

Signed June 8, 2022

*This TIP was developed following state and federal requirements. The TPO was recertified by FDOT in 2022 as part of its annual certification process, and participated in a quadrennial review with FHWA and FTA on January 21, 2021. The next federal review will take place in 2025.*

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Persons needing assistance reading or interpreting items in this document, free of charge, are encouraged to contact Joshua Barber, (813) 576-2313, barberj@plancom.org. Plan Hillsborough (the Planning Commission, the Hillsborough TPO and the Hillsborough River Board) cannot ensure accessibility for items produced by other agencies or organizations.

# Introduction

## What is the TIP?

The Transportation Improvement Program (TIP) is a five-year plan for Hillsborough County that helps bring maximum, positive impact to YOU, the community. The Hillsborough Transportation Planning Organization (TPO) develops it for the purposes of evaluating and prioritizing transportation projects proposed by local governments and the community. Projects in the TIP must also be consistent with the Long Range Transportation Plan's (LRTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community—not only because it ensures we are striving to achieve the vision laid out in the LRTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Regionally significant projects regardless of how they're paid for, also need to be listed in the TIP.



## Connecting the Dots

The TPO develops a **long-range transportation plan (LRTP)** for Hillsborough County describing what transportation projects will be funded over the next 20 years and beyond. The TIP brings the LRTP to life in five-year increments—it shows the priorities, impact, and spells out the projects in detail. The TIP includes projects from all modes of transportation including roadways, bicycle and pedestrian, aviation, seaport, and transit. It evolves as priorities are funded and completed as projects. Priorities can change due to the community's changing needs.

# Types of Projects

This section discusses the three different lists of projects included in the TIP which are organized into three tables. Table 2 is one of the most important because it includes candidates for new funding and is sometimes called the Priority List. Projects in Table 2 are categorized into a specific performance program and ranked according to the expected outcome. As an example: a safety project on a road with 100 serious injuries will be listed in the **Vision Zero** program and will rank higher than a safety project on a road with 20 serious injuries.

**1**

### Existing Priorities Funded for Construction:

These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed.

**2**

### Candidates for New Funding:

These are projects that are important to the TPO but are still in need of funding, ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP.

**3**

### All Other Projects Funded in the Next Five Years:

This group is quite large. It includes Florida Department of Transportation (FDOT) projects, local Capital Improvement Programs, and a catch-all list reflecting planning studies and miscellaneous projects.

## Key Points



**The TIP is created with help from the public!** The TPO makes the draft TIP available for review and seeks comments from the public every year.

**Projects listed in the TIP must be coordinated with FDOT, HART, and other public transportation operators.** This ensures all agencies are working together.

**The priorities must be consistent with the L RTP** the project descriptions and state and federal funding sources need to match, and funded projects must refer to a specific project or page number in the L RTP

**This document is not a “wish list”.** All projects in the TIP must make progress toward achieving specific performance targets and must be selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. For more information on performance targets, visit: [bit.ly/TransportationSystemPerformance](http://bit.ly/TransportationSystemPerformance)

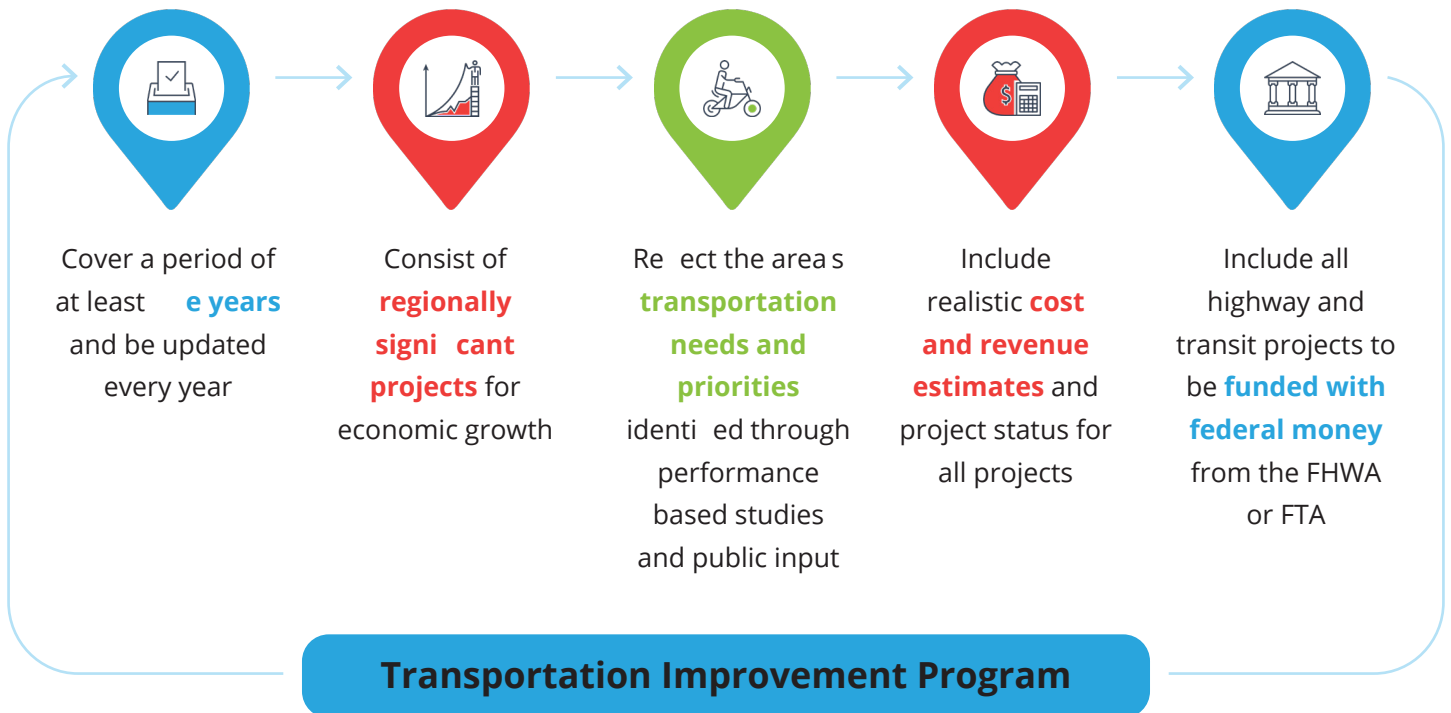
**The TIP must include a description of costs and revenues and list any improvements to the Transportation Disadvantaged (TD) services.**

**The TIP is governed by federal and state requirements.** The State of Florida requires the TIP to be updated annually. More information is available on the **Federal Transit Administration website**.



## Federal and state regulations

require the TIP shall:



## Where do projects come from?

### Submissions from Partners

The TPO invites the County, cities, and transportation agencies to submit their list of projects to be considered for state or federal funding. As a member of the public, you can submit suggestions for projects by contacting your local government.

### Incomplete Priority Projects

Priority projects remain on the priority list until they are completed.

### FDOT Work Program

More information can be found on their website: [bit.ly/FDOTWorkProgram](https://bit.ly/FDOTWorkProgram)

### Local Capital Improvement Programs (CIP)

These are included for informational purposes only. The TPO does not control what happens with transportation projects funded by local dollars, but includes them so that the TIP will be, to the extent feasible, consistent with other plans. The CIPs include projects over the next five years from Hillsborough County, Temple Terrace, Plant City, Tampa, HART (Hillsborough Area Regional Transit Authority), Tampa International Airport (Aviation Authority), Port Tampa Bay, Tampa Bay Area Regional Transit Authority (TBARTA), Tampa-Hillsborough Expressway Authority (THEA), and the Transportation Disadvantaged program.



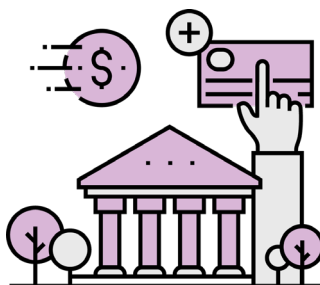
## Here are two example projects listed in the 2020/21 TIP:

**Item Number 443968 1** is a roundabout project at the Doyle Carlton/Laurel Street intersection. This project appeared on the TPO priority list because it was determined that it will have a significant impact in improving safety at a dangerous intersection. It is also listed in the FDOT Work Program because engineering and construction of the roundabout was funded by FDOT District 7.

**Item Number 444474 1**, on the other hand, comes from the Airport's CIP and appears in the TIP only in the list of projects funded by Tampa International Airport. This project will enhance capacity of the airport's checked baggage system. Enhancing capacity for checked baggage is not an adopted performance measure of the Hillsborough TPO and, because of that, the project is only included for informational purposes.

## How are Projects Funded?

- 1 Priority project funding comes from either federal or state resources.**
- 2 For each priority, the TPO will suggest a funding source that best matches the goals of the project, jurisdiction, and facility type.** With few exceptions, FDOT ultimately decides what projects to fund in its Work Program, and from what funding source.
- 3 Capital Improvement Programs are generally funded with local dollars.** They do not have to follow the TPO's priorities. Local funds may be spent on transportation needs at the discretion of those jurisdictions (County, City, or agencies).



**Since 2015, the Hillsborough TPO has helped its planning partners receive many millions of dollars for projects designated as priorities.**

These have improved safety for cyclists, pedestrians and students maintained a high standard for pavement and bridge condition increased capacity on many unreliable and congested roads constructed traffic signals to smooth traffic flows and greatly enhanced the transit system.

**The TIP is a continuously evolving document.**

If costs from one project exceed the budgeted amount, the overage must come from another project. In the same way, savings from one project can then be moved to another that needs more money. Our needs are more than the funding available. By federal law, the budget of the TIP cannot exceed the money that is reasonably expected to come into the area covered by the TPO. If a major funding overage or deficit will occur the TIP needs to be modified with an amendment.

# How are Projects Ranked?

After projects are submitted to the TPO for consideration, all submissions are evaluated using specific performance criteria described below. Based on the analysis for each project, the priorities are then ranked according to which project will have the greatest impact in one of our performance areas.

The performance criteria that the Hillsborough TPO uses to evaluate projects comes from the **Moving Ahead for Progress in the 21st Century Act (MAP-21) and 23 C.F.R 450.332(b)** which requires Departments of Transportation and TPOs to track performance measures and set targets for improving the following areas, which are listed in order of priority:



## Maintaining Infrastructure Condition.

Otherwise known as the **State of Good Repair**, includes measures related to pavement and bridge condition and the condition of transit vehicles and assets. It also measures infrastructure resiliency..



**Improving Safety.** The TPO investment program targeting this area is called **Vision Zero** and includes measures related to fatalities, serious injuries, cyclist and pedestrian serious injuries, and the rate of fatalities and injuries per 100 million vehicle miles traveled.



**Managing Traffic Congestion** The TPO investment program targeting this area is called **Smart Cities** and includes measures related to travel time reliability for drivers and freight vehicles. A complete congestion management process can be found here: [bit.ly/HillsboroughStateoftheSystem](http://bit.ly/HillsboroughStateoftheSystem). The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability. By prioritizing the worst of these corridors for operational improvements, the TPO will improve reliability without the need for expensive widening projects.



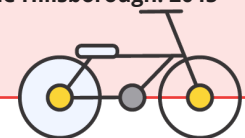
**Real Choices When Not Driving.** This investment program includes measures related to people and jobs served by both the bus system and the trail/sidepath network.



**Major Investments for Economic Development.** This investment program includes larger projects that enhance transit or highway capacity. It uses jobs served and reductions in delay to rank projects.



Once priority projects are sorted into the appropriate investment program, they are ranked using available performance data. If project rankings are tied an equity measure will determine final ranking. The requirement to measure impacts of projects comes from federal legislation and has been adopted in the **It's Time Hillsborough: 2045**



# 2022 TIP Development Timeline

1

## OCTOBER–JANUARY

**Before October:** TPO begins developing its list of priority projects and soliciting feedback from stakeholders

**By October 1:** TPO adopts its list of priority projects and submits to the FDOT D7

**October to January:** D7 staff review the list of priorities for compliance with regulations and will use the list to develop the **FDOT Tentative Work Program**

## JANUARY–APRIL

2

**January:** FDOT submits Tentative Work Program to FL Legislature Executive Office of the Governor, FL Transportation Commission, and Districts for review & approval

**January-February:** TPO meets with local agencies to discuss existing priorities and identify urgently-needed projects

**February to April:** TPO uses performance data to score and rank priorities based on need and potential impact

**March to April:** MPOs/TPOs around the Tampa Bay region coordinate regional priorities

3

## APRIL–JUNE

**April to May:** TPO presents draft TIP and priority list to committees for review

**May to June:** TPO solicits TIP and priority list feedback from the public. Some ways that the public can participate are described on the following page.

## JUNE–JULY

4

**June to July:** TPO adopts TIP and submits to D7 for review and approval

**Before August 1:** Office of Policy Planning requests D7 Secretary to certify projects in the D7 Work Program. FDOT submits draft State Transportation Improvement Program (STIP) to FHWA

5

## AUGUST

**Before August 31:** FDOT Secretary approves TIPs and submits final STIP to FHWA



## Public Participation



### Stay Connected!

Facebook @HillsboroughMPO  
Twitter @HillsboroughMPO  
TIP Hotline: 813-272-5940 press 6

### Public comments on the TIP can be made during these virtual public meetings:

- May 2 and June 6 – Technical Advisory Committee
- May 4 and June 1 – Citizens Advisory Committee
- May 11- Policy Committee
- May 25 – Livable Roadways Committee
- May 25 – Bicycle/Pedestrian Advisory Committee
- June 8 – TPO Board

### Copies of the draft TIP will be available at:

- If you would like to receive a hardcopy of the TIP, please contact our TIP Program Manager, Johnny Wong, at (813) 699-7370 or [wongj@plancom.org](mailto:wongj@plancom.org).
- The Plan Hillsborough website by going to: [bit.ly/HillsboroughTIP](https://bit.ly/HillsboroughTIP)



**Your participation is critical to creating the TIP.** Input from the public can, and does, lead to important changes. The draft TIP was available for a 30-day public review and comment period that ended on June 8, 2022. Ads were published in local papers, roadside signs posted, and people living near new major projects received a letter in the mail. Comments or suggestions can be posted on the TPO's Facebook page, shared on Twitter, or emailed directly to our TIP Program Manager, Johnny Wong, at [wongj@plancom.org](mailto:wongj@plancom.org).

## The TPO does not discriminate in any of its programs or services.



Public participation is solicited by the TPO without regard to race, color, national origin, sex, age, disability, family, or religious status. To learn more about our commitment to nondiscrimination and diversity, contact our Title VI/ Nondiscrimination Coordinator, Joshua Barber, at (813) 576-2313 or [barberj@plancom.org](mailto:barberj@plancom.org).

Read our 2021 Nondiscrimination and Equity Plan and our **Nondiscrimination Policy Statement** o, lea la version en espanol

Si siente que ha sido discriminado por la TPO, los formularios de quejas estan disponibles tanto en espanol como en ingles. La version en espanol esta abajo:

**Title VI Formulario de queja – Espanol**

## Regional Coordination



All regionally significant transportation projects regardless of funding source, must be included in the TIP. Coordinating major projects across a region as large and diverse as Tampa Bay presents some unique challenges, but there are many ways that MPOs/TPOs work together to ensure that it happens. The Suncoast Transportation Planning Alliance (SCTPA, formerly known as the West Central Florida MPO Chairs Coordinating Committee) is comprised of representatives from Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota counties.

**Learn more about the Alliance by going to:** [bit.ly/RegionalAlliance](https://bit.ly/RegionalAlliance)

The Suncoast Transportation Planning Alliance meets quarterly to discuss and build consensus about our region's shared priorities. The Alliance has adopted three priority lists for projects that cross county lines:

**To view any of the regional priority lists described below, go to:** [bit.ly/RegionalPriorityLists](https://bit.ly/RegionalPriorityLists)

### 1

TRIP, or the Transportation Regional Incentive Program, was created by the FL legislature in 2006 as a 50/50 matching grant program to incentivize state-local partnerships on regionally significant transportation facilities. The TRIP funding code appears multiple times on the Hillsborough TPO's priority lists, as this is a program that our partners often apply for. Two regionally significant projects that appear in the 2022 priority list are: 1) The Westshore Interchange and 2) The Big Bend Road widening project.

### 2

The Multi-Use Trails priority project list, affectionately known as MUT, exists to establish consensus about regional biking and walking trails. The regional committee looks to take advantage of the Shared Use Nonmotorized Trail (SUNTrail) grant program, which supports construction of designated major trail corridors across the state. Some regionally significant projects that appear in the 2022 priority list are: 1) I-275 Greenway Extension 2) Adamo Dr 3) South Coast and 4) South Tampa Greenways 5) Tampa Bypass Canal Trail.

### 3

Major Projects is the national regional priority list and mostly includes major highway and fixed-guideway transit projects. Regionally significant highway projects could be funded by the Florida Strategic Intermodal System while transit projects could use the New Starts program. Both programs are allocated by FDOT Central Office and the STPA weighs in by preparing a list of Major Projects to compete for these, as well as federal discretionary grants.

# Partner Organizations

Developed by the Hillsborough TPO in cooperation with the public and our partner organizations. Special thanks to FDOT District 7 and HART for providing estimates of available federal and state funds to develop the financial plan



## Hillsborough TPO Committees

Citizens Advisory Committee

Technical Advisory Committee

Bicycle/Pedestrian Advisory Committee

Livable Roadways Committee

Intelligent Transportation Systems Committee
















Policy Committee
















## Hillsborough TPO List of Priority Projects









2022/2023-2026/27 Transportation Improvement Program














**Table 1: Existing Priorities Funded for Construction**




<div style="display: flex; justify-content: space-between; align-items: center;">  <div style="text-align: center;"> <h3 style="margin: 0;">State of Good Repair and Resilience</h3> </div> <div style="text-align: right;"> <p><b>Goals by 2045</b></p> <ul style="list-style-type: none"> <li>Resurface all roads every 17 years</li> <li>Replace buses every 10-12 years</li> <li>Replace deficient bridges</li> </ul> <p>• Protect low-lying major roads from flooding, curving recovery time in half</p> </div> </div>					
FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2022/2023 TIP
442425 1	Good Repair	Marion Transfer Center (MTC) concrete infrastructure improvements	Transit		Funded in 2023
441896 1	Good Repair	HART CAD/AVL System Replacement \$10,100,000, Funded in FY23, request to move funds forward	Transit		Added \$5.2M in FY19; \$4.8M in SU funds for FY23
414963 2	Good Repair	HART - FHWA Surface Transportation Program	Bus Replacement		Added \$4.88 M in SU Funds in FY27
443852 1	Good Repair	Bus Stop Capital Repairs at Various Locations	Capital Maintenance		Funded \$1M in SU Funds in FY24, FY25, and FY26
430175 1	Good Repair	TBARTA - FHWA Surface Transportation Program	Vanpool		Added \$100k in FY26
<div style="display: flex; justify-content: space-between; align-items: center;">  <div style="text-align: center;"> <h3 style="margin: 0;">Vision Zero</h3> </div> <div style="text-align: right;"> <p><b>Goals by 2045</b></p> <ul style="list-style-type: none"> <li>350 miles of Complete Streets</li> <li>500 miles of streetlights</li> <li>1,400 miles of filled sidewalk gaps</li> <li>35% reduction in crashes</li> </ul> </div> </div>					
437044 1	Vision Zero	Busch Blvd at Armenia Ave	Landscaping, Ped Enhancement, Intersection Improvements		Construction scheduled for completion July 2022
437247 1 437244 1 437248 1 437242 1 439691 1 439696 1 439692 1	Vision Zero	Safe Routes To School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements		
439476 1	Vision Zero	Green Spine: Phases 2b (Cass St from Willow Ave to Cass St Bridge)	Walk Bike Emphasis Corridor		Construction start and finish TBD
436640 1	Vision Zero	Floribaska Ave (Tampa St to Nebraska)	Walk/Bike Safety		Construction to finish FY23
439532 2 439532 1	Vision Zero	Morris Bridge Rd Bike Lanes/ Paved Shoulders, Davis to Fletcher	Walk/Bike Safety	 	Construction complete late CY22
437644 2	Vision Zero	Kennedy Blvd (Westshore to Woodlynne)	Walk/Bike Safety		Construction to finish early 2023
439476 3	Vision Zero	Green Spine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave)	Walk/Bike Safety		Scheduled start Oct 2021 with finish TBD



FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2022/2023 TIP
443516 1	<b>Vision Zero</b>	El Prado (Omar Ave to Lois Ave)	Walk/Bike Safety		Construction 2024
443516 2	<b>Vision Zero</b>	El Prado (Lois Ave to Bayshore Blvd)	Walk/Bike Safety		Construction 2024
443968 1	<b>Vision Zero</b>	Doyle Carlton Dr at Laurel St Intersection Improvement	Walk/Bike Safety		Design FY22, Construction FY24
440511 2	<b>Vision Zero</b>	Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project	Walk/Bike Safety		Construction FY25
440511 5	<b>Vision Zero</b>	Ola Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety		Construction FY23
440511 6	<b>Vision Zero</b>	Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety		Construction FY24
443492 1	<b>Vision Zero</b>	Nebraska Ave from Kennedy to Busch – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	Walk/Bike Safety		Construction FY23
439476 5	<b>Vision Zero</b>	Green Spine: Phase 2a - Cass St (Howard to Rome)	Safety Enhancements		Construction start and finish TBD
439476 4	<b>Vision Zero</b>	Green Spine: Phase 3c - 15th St (13th Ave to 21st Ave)	Safety Enhancements		Scheduled start July 2023 and finish TBD
449126 1	<b>Vision Zero</b>	Dale Mabry (W Mango Ave to W Pearl Ave)	Ped Hybrid Beacons		Construction FY23
448505 1 445652 1 449644 1	<b>Vision Zero</b>	SR582/Fowler Ave (I-275 to I-75)	Safety Enhancements		448505 1- TBD 445652 1- Construction FY26 449644 1- Design and CST in FY27
448508 1	<b>Vision Zero</b>	Twiggs St (Ashley Dr to Nebraska Ave)	Walk & Bike Safety Enhancements	 	PE FY24, CST FY26
		 <b>Smart Cities</b>		<b>Goals by 2045</b> • Improve travel time reliability • Reduce delay by 40%	
424213 4	<b>Smart Cities</b>	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	142 Signals		Estimated completion summer 2024

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2022/2023 TIP
424213 6	Smart Cities	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	119 Signals		
443969 2	Smart Cities	SR 60 at St. Cloud Intersection Improvement	Operational Improvements		Construction after FY27
441288 1	Smart Cities	SR 60 at Valrico Intersection Improvement	Operational Improvements		
443969 1	Smart Cities	SR 60 from Lakewood to Mount Carmel Intersection Improvements	Operational Improvements		Construction FY25
443445 2	Smart Cities	SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr	Operational Improvements		Design-Build FY22
443445 3	Smart Cities	SR 574/MLK from W of Dale Mabry to E of I-4	Operational Improvements		Design-Build FY22
443444 2	Smart Cities	USB 41/Florida Ave/Tampa St from Kennedy to Bearss Ave	Operational Improvements		June 2022 Contract award Florida Ave Integrated Corridor Management Program (ICM)
424513 3	Smart Cities	Big Bend at I-75 Interchange Improvements	Operational Improvements	 	Local Advance reimbursement FY24
437650 1	Smart Cities	Gibsonton Dr at I-75 EB to NB On-Ramp	Operational Improvements	 	PE FY25
443444 3	Smart Cities	US 41/Nebraska Ave (Kennedy Blvd to Bearss Ave)	Integrated Corridor Management Systems		Construction in FY22
443445 4	Smart Cities	US 92/Hillsborough Ave (Veterans Exwy to I-275)	Integrated Corridor Management Systems		Construction in FY22
443445 5	Smart Cities	SR 616/Spruce St/Boy Scout Blvd (Airport Service Rd to Dale Mabry Highway)	Integrated Corridor Management Systems		Construction in FY22
449124 2	Smart Cities	SR 60/Adamo Dr at 26th St	Traffic Signal		Construction in FY26
440733 1	Smart Cities	Alexander St/James L Redman Pkwy`	Intersection Improvements		Construction in FY23

 <b>Real Choices When Not Driving</b>						<b>Goals by 2045</b> <ul style="list-style-type: none"> <li>• Wide paved trails &amp; sidepaths within walking distance of 1/4 of residents</li> <li>• Frequent bus service within walking distance of nearly half of people &amp; jobs <ul style="list-style-type: none"> <li>• Outside bus service area, Sunshine Line services grow with senior population growth</li> </ul> </li> </ul>	
FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2022/2023 TIP		
436713	1	Real Choices	UTBT Connector: Lutz Lake Fern sidewalk	Sidewalk			
433925	1	Real Choices	Selmon Greenway from 17th at 19th St, trailhead	Multi-Use Trail			
 <b>Major Investments for Economic Growth</b>						<b>Goals by 2045</b> <ul style="list-style-type: none"> <li>• Promote Economic Growth by Connecting People to Key Economic Spaces <ul style="list-style-type: none"> <li>• Targeted Investments for Good Transportation Infrastructure</li> </ul> </li> </ul>	
422904	2	Major Capacity	Howard Frankland Bridge Replacement w/ 4 new express lanes	Bridge Replacement & Widening	 	Design-Build FY20; CST estimated for completion late 2025	
447615	1	Major Capacity	Reo Street at SR60 Interchange (Gray St to Cypress St) & Howard Frankland Bridge Trail Connections	Widening from 2-to-4 lanes & 10' sidepath	 	Construction to begin 2024	
440517	7	Major Capacity	N Tampa St & N Florida Ave from Columbus Dr to MLK Blvd	Safety Enhancements		Construction FY26	
440518	8	Major Capacity	N Tampa St & N Florida Ave from Tyler St to Floribraska & Palm Ave	Drainage, Resurfacing, Sidewalk Enhancements		RAISE grant funding; PE & Design-Build FY23	
257862	3	124	Sam Allen Rd from SR 39 to Park Rd	Widen 2 lanes to 4 lanes divided		Under Construction; Completion summer 2022	
255893	4	122C	SR 574 from Kingsway to McIntosh Rd	Widen 2 lanes to 4 lanes divided		Construction FY25	
438747	1	Metropolitan Transportation Planning	District 7 Travel Behavior Surveys	Household Travel Surveys		\$196,000 MPO funds in 2023-2024, \$196,000 District funds 2023-2027 2018-2022	







FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in the 2022/2023 TIP
412531 1 412531 2 447107 1 447534 1 447614 1	1002, 1093	I-275 from S of SR 60 to N of Lois Ave; SR 60/Memorial Hwy from E of Spruce St to I-275 (Westshore Interchange)	Capacity, Operational & Safety Improvements		412531 1- ROW FY19; 412531 2- ROW FY23, FY24 447107 1-Construction to begin 2023 447534 1- Construction FY22 447614 1- Construction to begin 2022 447107 2- Construction FY24 447107 3- Construction FY26
445056 1 445056 2 445057 1	Major Projects, Pgs. 55, 57-58	I-275 to and from I-4 (Downtown Interchange Safety/Operational Improvements) 445056 1: Wesbound I-4 to Northbound I-275 445056 2: Westbound I-4 to Southbound I-275 445057 1: Southbound I-275 to Eastbound I-4	Operational & Safety Improvements		Design Build FY22
431821 2	Major Projects Pgs. 57-57	I-275 from north of I-4 to north US 92 (Hillsborough Ave)	Capacity, Operational & Safety Improvements		Construction to finish early 2026



Hillsborough TPO List of Priority Projects

2022/2023- 2026/2027 Transportation Improvement Program

TABLE 2: LIST OF CANDIDATES FOR FUNDING (PRIORITY LIST)

2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
 It's TIME 2045 Plan Funding Level (\$m) Federal Metro Funds								
1	Metropolitan Transportation Planning		Metropolitan Transportation Planning	Corridor & Systems Planning	Ongoing planning need: \$600k per year for L RTP development, Planning Studies, FY28	439336 3 439336 4 439336 5	SU	\$600,000 added in FY26
 <b>State of Good Repair and Resilience</b>								
						Goals by 2045 * Resurface all roads every 17 years * Replace buses every 10-12 years * Replace deficient bridges * Protect low-lying major roads from flooding, cutting recovery time in half		
2	Good Repair		Transit SGR & Asset Maintenance	Bus Replacements	\$2M added in FY26; \$33M requested by HART; <b>\$5M recommended for FY28</b>	414963 2	SU, FTA	41% NOT in a SGR
3				Bus Maintenance Mid-Life Overhaul	\$4.5M requested; <b>Application Needed</b>		SU, FTA	41% NOT in a SGR
4				Bus Stop Capital Repairs at Various Locations	\$5M requested by HART; \$1M added in FY26; <b>Application Needed</b>	443852 1	Federal Special Appropriations	0% NOT in a SGR
5	Good Repair		Transit SGR	Vanpool Operations	\$200k requested for CST; <b>\$200k recommended for FY28</b>	430175 1	SU, FTA, Carbon Reduction FF	0% NOT in a SGR
6	Good Repair		Road & Bridge SGR	Bayshore Blvd Seawall Reconstruction	\$6M requested for CST; <b>\$5M recommended; SU Application Needed</b>		SU, PROTECT	High Vulnerability/High Criticality

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**Carbon Reduction Federal Fund**

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2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria		
				<b>Vision Zero</b>				Goals by 2045 * 500 miles of streetlights *1,400 miles of filled sidewalk gaps *350 miles of Complete Streets *35% reduction in crashes		
		*Construction Readiness • Sum of Fatal & Serious Injury Crashes per Centerline Mile = 3+/mi • Edge Miles Located within an EJ area, if projects are within 1.5mi/mi								
7	Vision Zero		Safety Enhancements; City of Tampa requests FDOT funding these improvements	Boy Scout Blvd @ Manhattan Ave	Traffic signal requested. <b>Additional Coordination Needed</b>	449852 1	SU, State funds	CST; 8/mi; 50% EJ		
8	Vision Zero		Sidewalk & Bike Lane Improvements	Sidewalk around Marshall Middle School	\$255k requested for CST; TA application incomplete; <b>Application &amp; Project Sponsor Needed</b>		SU, TA	CST; 6/mi; 100% EJ		
9	Vision Zero		Sidewalk Improvements and Enhancing turn radii	Hillsborough Ave at Sawyer Rd & Town N Country Blvd (grouped together)	\$1.27M requested for CST; <b>\$1.27M recommended; SU Application Needed</b>		SU, SS4A	CST; 6/mi; 57% EJ		
10	Vision Zero		Safety Enhancements	Lois Ave from Cleveland St to Boy Scout Blvd	\$3.7M requested for CST; Application Submitted; <b>\$3.7M recommended</b>		SU	CST; 6/mi; 18% EJ		
11	Vision Zero		Sidewalk & Bike Lane Improvements	Sidewalk around Tomlin Middle School	\$255k requested for CST; TA application incomplete; <b>Application &amp; Project Sponsor Needed</b>		SU, TA	CST; 7/mi; 0% EJ		
<i>*Shaded Blue Denotes New or Updated Priority *</i>										
<b>Carbon Reduction Federal Fund</b> <b>PROTECT-</b> Promoting Operations for Transformative Efficient & Cost-Savings Transportation <b>SS4A-</b> Safe Streets 4 All <b>ATTIMD-</b> Advanced Transportation Technologies & Innovative Mobility			<b>CRISI-</b> Condolitated Rail Infrastructure & Safety Improvements <b>MEGA-</b> National Infrastructure Project Assistance <b>ATII-</b> Active Transportation Infrastructure Investment Program <b>FRA Corridor Identification &amp; Development Program-</b> Federal Rail Administration			<b>SIS-</b> Strategic Intermodal System <b>CIGP-</b> County Incentive Grant Program <b>FTA-</b> Federal Transit Administration <b>SU-</b> Surface Transportation Funds			<b>TA-</b> Transportation Alternatives <b>HSIP-</b> Highway Safety Implementation Program <b>TRIP-</b> Transportation Regional Incentive Program	

Table 2: List of Candidates for Funding

2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
12	Vision Zero	 Hillsborough County Florida	Safety Enhancements	US301 at Palm River Rd	\$1.61M requested for CST; <b>SU Application Needed; CIGP Application Submitted</b>			CST; 4/mi; 0% EJ
13	Vision Zero	 TEMPLE TERRACE Avenue, City, State & ZIP  Hillsborough County Florida	Safety Enhancements/Complete Streets project; Temple Terrace requests County funding these improvements	Bullard Pkwy (Glen Arven Ave to 78th St)	\$750k requested for Design & CST; HC evaluating ped crossing & speed limit reduction; lane narrowing unfunded (pending sales tax); <b>SU Application and Additional Coordination Needed</b>		County, SU	Design & CST; 5.43/mi; 0% EJ
14	Vision Zero	 FDOT	Intersection safety improvements	US301 at Harney Rd, Stacy Rd, and McIntosh Rd	\$500k for Design & \$2.6M for CST	450693 1	SU, State funds, SS4A	Design & CST; 5/mi; % EJ
15	Vision Zero	 TEMPLE TERRACE Avenue, City, State & ZIP  Hillsborough County Florida	Safety Enhancements; Temple Terrace requests County funding these improvements	Davis Rd (Morris Bridge Rd to Temple Terrace Hwy)	Requesting \$700k for Design & Construction; <b>Additional Coordination Needed</b>		County	Design & CST; 3.73/mi; % EJ
16	Vision Zero	 Hillsborough County Florida	Signal heads, visibility enhancements, median, reducing turn radii and lane width, access mgmt treatments	CR 579/Mango Road from MLK Jr. Boulevard to US 92	Feasibility Study Completed; \$789k for Design & CST; <b>Application Needed</b>		SU, SS4A	Design & CST; 3.57/mi; 0% EJ
17	Vision Zero	 Hillsborough County Florida	Speed mgmt treatments, lighting, crosswalks, sidewalk, concept for red light running cameras	Lynn Turner Rd from Ehrlich Rd to Gunn Highway	Feasibility Study Completed; \$2-3.7M for Design & CST; <b>Application and Additional Coordination Needed</b>		SU, SS4A	Design & CST; 3.27/mi; 0% EJ

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2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
18	Vision Zero	 Hillsborough County Florida	Resurfacing bike lanes, sidewalks & mid-block crossings	78th St from Causeway Blvd to Palm River Rd	\$2.21M CST estimate; \$500k requested for PE; Application submitted; <b>\$332k recommended</b>		SU, SS4A	PE; 20.63/mi; 62% EJ
19	Vision Zero	 Hillsborough County Florida	Sidewalks, bike lane reconstruct, drainage, mobilization, MOT, PE & CEI, contingency	N 15th St from Fowler Ave to Fletcher Ave	\$2.23M CST estimate; \$500k requested for PE; Application submitted; <b>\$335k recommended</b>		SU, SS4A	PE; 13.86/mi; 25% EJ
20	Vision Zero	 FDOT	Safety Enhancements	SR582/Fowler Ave (56th St to I-75)	\$10M est for CST; Walk/Bike Feasibility Study funded in FY23; <b>\$5M recommended for PE</b>	449644 1	SU, HSIP, SS4A	CST; 13.24/mi; 3% EJ
21	Vision Zero	 FDOT	Safety Enhancements	56th/50th (SR60 to Fletcher Ave)	Safety Study programmed in FY21 -\$1M; PE not funded	445651 1	HSIP, SU, SS4A	PE; 11.93/mi; 40% EJ
22	Vision Zero	 FDOT	Safety Enhancements	N Florida Ave (MLK Blvd to Waters Ave)	Heights Mobility PD&E Completed; \$34M est for CST; Segment 1: MLK to Comanche <b>\$5M recommended for PE</b> ; Segment 2: Comanche to Waters Ave		SU, SS4A	PE; 11/mi; 13% EJ
23	Vision Zero	 Hillsborough County Florida	Safety enhancements. Estimates include mobilization, MOT, contingency, CST; Design and CEI not included in estimate	Fletcher Ave from Armenia Ave to Nebraska Ave	\$1.3-1.5M CST estimate; \$795k requested for PE; Application submitted; <b>\$225k recommended</b>		SU, SS4A	PE; 11/mi; 13% EJ
24	Vision Zero	 Hillsborough County Florida	Need Additional Information to Proceed	Symmes Rd @ US301	\$400k requested for PD&E study; <b>Application needed</b>		SU, SS4A	PD&E; 7/mi; 0% EJ
25	Vision Zero	 Hillsborough County Florida	Safety Enhancements	S CR39 at Lithia Pinecrest Rd	\$400k requested for PD&E study; <b>Application Needed</b>		SU	PD&E; 4/mi; 0% EJ
26	Vision Zero	 City of Tampa Florida	Concept plan to evaluate lane repurposing, enhanced bike & ped facilities, midblock crossings, speed mgmt treatments, signal retimings & warrants	Habana Ave from MLK Blvd to Hillsborough Ave	\$500k requested for Planning Study; Application submitted; <b>\$200k recommended</b>		SU	Planning; 10.37/mi; 72%

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
27	Vision Zero		Safety Enhancements/Complete Streets project	Azelee St from Dale Mabry to Armenia Ave	\$500k requested for Planning Study; Application Submitted		SU	Planning; 3.17/mi; 21% EJ
28	Vision Zero		Need Additional Information to Proceed	Bird St from Florida Ave to Nebraska Ave	Application needed		SU	N/A; 19.23 inj/mi; 100% EJ
29	Vision Zero		Safety Enhancements; goes-with resurfacing project to be scheduled	MLK Urban Corridor Improvements (Dale Mabry Hwy to Armenia Ave)	MLK Blvd from Dale Mabry to Armenia Ave: Resurfacing & Complete Street Dale Mabry to Armenia \$700K unfunded	436419 2	SU, TA, SS\$A	N/A; 9.63/mi; 74% EJ
30	Vision Zero		City of Tampa requests County funding these improvements.	West Shore Blvd Complete Street (Kennedy Blvd to Boy Scout Blvd)	PD&E completed; Additional Coordination Needed		County	N/A; 10.68/mi; 65% EJ
31	Vision Zero		Need Additional Information to Proceed	15th St from Lake Ave to Palm Ave	Application needed		SU	N/A; 11.11/mi; 31% EJ
32	Vision Zero		Raised medians, bike lane connections, closing sidewalk gaps, and ADA improvements, Innovative intersections	SR 574 from US 301 to Turkey Creek Rd	Study funded in FY23 and funding request will follow.	448507 1	SU, TA, SS4A	N/A; 8.40/mi; 18% EJ
33	Vision Zero		City of Tampa requests County funding these improvements.	Manhattan Ave from Gandy Blvd to Euclid	Additional Coordination Needed		County, SU	N/A; 6.54/mi; 3% EJ
34	Vision Zero		Hi-Viz Crossings, walk & bike enhancements, lighting, LPI, access mgmt treatments	Sheldon Rd from W Hillsborough Ave to W Waters Ave	Feasibility Study Completed; Design & CST estimate of \$2.9M; Application and Additional Coordination Needed		SU, SS4A	N/A; 3.86/mi; 66% EJ
35	Vision Zero		Need Additional Information to Proceed	MacDill Ave from Bay to Bay to Kennedy Blvd	Application Needed			N/A; 3.41/mi; 14% EJ

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
36	Vision Zero		Intersection Safety Improvements; City of Tampa requests County funding these improvements.	West Shore Blvd (Fair Oaks Ave to Neptune Way)	Additional Coordination Needed		County	N/A; 3.17/mi; 7% EJ

 **Smart Cities**

Goals by 2045  
 \* Reduce delay by 40%  
 \* Improve travel time reliability by 30%

• Top 3 Scoring Smart Cities projects  
 • AM & PM Peak Period Travel Time Index  
 • Travel Delay in Mins

37	Smart Cities		ATMS Upgrade/Replacement	HART Scheduling Software	\$500k requested to replace scheduling software; Application needed		FTA, ATTIMD	Smart Cities Plan top priority (13); 75.32% On-Time Performance
38	Smart Cities		ATMS Replacement	Downtown Signal Replacements & Bridge Control	\$5M requested for CST; Application needed		SU, ATTIMD	Smart Cities Plan T-2nd priority (10)
39	Smart Cities		Intersection Improvements	US301 & Balm Rd	\$400k requested for PD&E study; Application submitted		SU	• Travel time index: 1.88 • Delay: 1.20min
40	Smart Cities		Integrated Corridor Management Systems	US 41/Nebraska Ave (Kennedy Blvd to Bearss Ave)	\$1M CST estimate; Costs to be updated by FDOT	443444 3	SU, State Funds, Carbon Reduction FF	• Travel time index: 1.87 • Delay: 12.56min
41	Smart Cities		Widening, bike/ped improvements, intersection operational considerations	SR 583/50th/56th St from US 41/Melbourne Ave to Sligh Ave	PD&E Estimate needed		SU, State Funds, Carbon Reduction FF	• Travel time index: 1.22 • Delay: 1.26min
42	Smart Cities	 	Dual left turn lanes, widening CSX rail crossing	Alexander St/Jim Johnson Rd	Added \$516,219 for design in FY22, \$2M requested for CST; SU Application Submitted with request for FDOT to implement; PE moved to FY25	440736	SU, CRISI	• Travel time index: 1.18 • Delay on 1/4mi approach: 0.13min

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2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
43	Smart Cities		Intersection Improvements	South Park Rd at Coronet Rd	Added \$551,809 for design in FY22; \$2M requested for CST; <b>SU Application Needed w request for FDOT to implement</b>		SU	<ul style="list-style-type: none"> <li>Travel time index: 1.09</li> <li>Delay on 1/4mi approach: 0.18min</li> </ul>
44	Smart Cities		Intersection Improvements	SR 60 from East of Dover Rd to Polk County Line	Intersection improvements and safety upgrades, <b>PD&amp;E estimate needed</b>		SU, State Funds	<ul style="list-style-type: none"> <li>Travel time index: 1.06</li> <li>Delay: 0.60min</li> </ul>
45	Smart Cities	 	Signal Replacements and/or upgrades; City of Tampa requests County funding these improvements	Cypress at Armenia & Howard; Henderson at San Rafael/Lois Ave; Habana Ave at Columbus Dr; Himes Ave at Gandy Blvd; Manhattan Ave at El Prado; Manhattan at Bay to Bay; Church at Bay to Bay	<b>Additional Coordination Needed</b>		SU, County, CIGP, ATTIMD	<ul style="list-style-type: none"> <li>Travel time index: 1.06</li> <li>Delay: 0.60min</li> </ul>
 <b>Real Choices</b>								
<b>Goals by 2045</b> <ul style="list-style-type: none"> <li>* Wide paved trails &amp; sidepaths within walking distance of 1/4 of residents</li> <li>* Frequent bus service within walking distance of nearly half of people &amp; jobs</li> <li>* Outside of bus service area, Sunshine Line services grow with senior population growth</li> </ul>								
46	Real Choices		Network Connection	109th Ave from Nebraska Ave to 30th St	\$450k requested for Design; \$2.25M EST total cost; <b>Application Needed</b>		SU, Carbon Reduction FF	Pop Density: High
47	Real Choices		Multimodal Enhancements & Network Connection	Ashley Dr (Tyler St to Laurel St)	<b>Need more info; Application Needed</b> ; DOT will fund 50% of the costs, CoT asking TPO to cover the other half		SU, Carbon Reduction FF	Pop Density: High
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Table 2: List of Candidates for Funding

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48	Real Choices		Multimodal Enhancements & Network Connection: Intersection reconstruction, ADA compliant sidewalks, ped upgrades, modify turn lanes	Dale Mabry at Spruce	\$750k requested for Design; CST estimate pending; <b>Application Needed</b>	445648 1	HSIP, SU, Carbon Reduction FF	Pop Density: High
49	Real Choices		Multimodal Enhancements & Network Connection	Hanna Ave from Nebraska Ave to 40th St	<b>Need more info</b>		Carbon Reduction FF	Pop Density: High to Medium-High
50	Real Choices		Multi-Use Trail	Adamo Dr Greenway Gap (22nd St to 34th St)	City of Tampa requests prioritization to receive SUNTrail funding; <b>Revised &amp; completed application needed</b>	447133 1	SUNTrail; Other Arterials, ATII	Pop Density: High to Medium-High
51	Real Choices	 	Multimodal Enhancements & Network Connection	14th Street (N of Columbus to S of I-4)	Complete Streets project on one-way road parallel to Green Spine Cycle Track: <b>Completing project cost estimate; Application Needed</b>	449098 1	SU, Carbon Reduction FF	Pop Density: High to Medium-High
52	Real Choices		Multimodal Enhancements & Network Connection	Main St from Armenia Ave to North Blvd	<b>Need more info</b>		Carbon Reduction FF	Pop Density: High to Medium-High
53	Real Choices		Bike Blvd & Multimodal Enhancements	Gray St (West Shore Blvd to Willow Ave)	\$1M requested for CST; <b>Applications Needed</b>		SU, TA, Carbon Reduction FF	Pop Density: High to Medium-High

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54	Real Choices	 TEMPLE TERRACE Awards, City, Sun & More	Multi-Use Trail	Fowler Ave Underpass PD&E	Temple Terrace requests \$500k for PD&E; <b>Application Needed</b>		SU, ATII	Pop Density: High to Medium
55	Real Choices	 TEMPLE TERRACE Awards, City, Sun & More	Light vehicle/Footbridge	Whiteway Drive	Request for \$2.2M for Design & CST; <b>Application Needed</b>		ATII	Pop Density: High to Medium
56	Real Choices	 Hillsborough County Florida	Intersection & Network Improvements	Armenia Ave at Barclay Rd	Request for \$1.8M for CST; <b>Application Needed</b>		SU, Carbon Reduction FF	Pop Density: Medium-High to Medium-Low
57	Real Choices	 City of Tampa Florida	Multi-Use Trail	Green ARTery Segment E	Request for \$875k for CST; <b>Application Needed</b>		SU, TA, ATII	Pop Density: Medium-High to Medium-Low
58	Real Choices	 City of Tampa Florida	Multi-Use Trail	Green ARTery Segment D	Request for \$255k for CST; <b>Application Needed</b>		SU, TA, ATII	Pop Density: Medium-High to Low
59	Real Choices	 Hillsborough County Florida   TEMPLE TERRACE Awards, City, Sun & More	Multi-Use Trail; Temple Terrace requests County funding these improvements	Tampa Bypass Canal Trail (34th St to Bruce B. Downs)	Temple Terrace's top priority. Added \$751k for PD&E in FY18 and \$379k for design moved to FY25 by Hillsborough County. Temple Terrace requestes \$683k for construction of Fowler to Harney segment upon completion of PD&E. TA Application Submitted	439482 1 439482 2	TA, SU, SUNTrail, County, ATII	Pop Density: Medium

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60	Real Choices		Multimodal Enhancements & Network Connection	Waters Ave at Florida Mining Blvd	\$1.5M requested for CST; Total projects cost EST \$3.08M; <b>SU Application Needed</b>		SU, CIGP	Pop Density: Medium
61	Real Choices		Multimodal Enhancements & Network Connection	Brush St (Whiting St to Kennedy Blvd)	Supports Water St development; CIGP Application Submitted; <b>TRIP Application Needed</b>		TRIP, CIGP	Pop Density: Low
62	Real Choices		Multimodal Enhancements, Intersection & Network Improvements	CR579/Mango Rd at Old Hillsborough Ave	Request for \$3.3M for CST; CIGP Application submitted; <b>SU Application Needed</b>		SU, CIGP	Pop Density: Medium to Medium-Low
63	Real Choices		Multi-Use Trail	South Tampa Greenway (Picnic Island Park to Manhattan Ave)	<b>Need more info</b>		TA, SUNTrail, ATII, Recreation Sites	Pop Density: Medium to Medium-Low
64	Real Choices		Multi-Use Trail	South Coast Greenway (Phases I and III-VI)	<ul style="list-style-type: none"> <li>Phase III (Big Bend Rd to Symmes Rd), request \$3.6M for Construction/CEI, TA application submitted</li> <li>Phase IV (Manatee Co. Line to SR 674), request \$371k for PD&amp;E, TA Application Provided</li> <li>Phases V, VI, &amp; VII (Symmes Rd to SR 60), request \$770k for PD&amp;E, <b>TA Application Needed</b></li> <li>\$500k Earmark Funded for design of segment along 19th Ave</li> </ul>	439481 1	TA, SUNTrail, ATII	Pop Density: Medium-Low to Low
65	Real Choices		Filling Sidewalk Gaps	Various Segments on State Roads	Assuming no ROW acquisition, avg. cost is \$250k/mile; <b>Additional Coordination Needed</b>		SU, TA	Pop Density: N/A

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria			
		 <b>Major Investments for Economic Growth</b>			<b>Goals by 2045</b> <small>*Targeted Investments for Good Transportation Infrastructure</small> <small>**Promote Economic Growth by Connecting People to Key Economic Spaces</small>		<small>* 2045 Employment Density (Major/Minor/No Job Cluster)</small> <small>• 2045 Traffic Volume/Capacity (V/C) ratio</small> <small>• 2045 Delay Reduction per Centerline Mile</small> <small>• CST estimate &gt;\$5M</small>				
66	Major Projects		Transit Asset SGR	Repair/Replacement of Heavy Maintenance Facility	\$65M estimate; <b>need to phase this project into segments</b>		SU, FTA, Bus & Bus Facility	N/A; N/A; N/A			
67	Major Projects		Transit Asset SGR	New Satellite Maintenance Facility	\$60M for new Satellite Maintenance Facility; <b>HART requests this funding concurrent with Priority #95 Heavy Maintenance Facility</b>		FTA, RAISE, Bus & Bus Facility	N/A; N/A; N/A			
68	Major Projects, Pgs. 52-53		Transit	HART CSX Study	\$3.5M requested; Top priority of TPO Board		SU, FTA, FRA Corridor Identification & Development Program	Connection to all Major Job Clusters; N/A; N/A			
69	Major Projects, Pgs. 57-58		Noise Walls & Multimodal Safety Enhancements at Cross Streets	I-275 from Hillsborough Ave to N of Bearss Ave	Funding requested from N of Hillsborough Avenue to N of Bearss Ave to construct noise walls. <b>Design and CST phases needed.</b>		SIS, Reconnecting Communities Pilot Program	Connection to Major Job Clusters; 1.14 VCR; N/A			
*Shaded Blue Denotes New or Updated Priority *											
<b>Carbon Reduction Federal Fund</b> <b>PROTECT-</b> Promoting Operations for Transformative Efficient & Cost-Savings Transportation <b>SS4A-</b> Safe Streets 4 All <b>ATTIMD-</b> Advanced Transportation Technologies & Innovative Mobility			<b>CRISI-</b> Consolidated Rail Infrastructure & Safety Improvements <b>MEGA-</b> National Infrastructure Project Assistance <b>ATII-</b> Active Transportation Infrastructure Investment Program <b>FRA Corridor Identification &amp; Development Program-</b> Federal Rail Administration			<b>SIS-</b> Strategic Intermodal System <b>CIGP-</b> County Incentive Grant Program <b>FTA-</b> Federal Transit Administration <b>SU-</b> Surface Transportation Funds			<b>TA-</b> Transportation Alternatives <b>HSIP-</b> Highway Safety Implementation Program <b>TRIP-</b> Transportation Regional Incentive Program		



2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
70	Major Projects, Pgs. 54, 57-58		Capacity, Operational & Safety Enhancements	Westshore Interchange I- 275/SR93 from S of SR60 to N of Hillsborough River; SR60 from S of I-275 to SR589	Early Works and Phases 1 and 2 Already Funded for CST; Phase 3 to be funded in FY28. Additional funding needed to reconstruct Tampa's Westshore Interchange (I-275/SR60) with general purpose and express lanes, including new express lanes along I-275 from the Howard Frankland Bridge to west of Lois Ave and along SR 60 from I-275 to Memorial Highway and Tampa International Airport (Section 4). Add express lanes on I-275 from West of Lois Avenue to North of the Hillsborough River (Section 5) with connections at Himes Ave and Downtown Tampa. Addition of new trail connections and reconnecting local streets. Construction Estimate: Section 4 - \$939M (2021 LRE) and Section 5 - \$253M (2021 LRE)	412531 1 412531 2	SIS	Connection to Major Job Clusters; 0.91 & 0.66 VCRs; N/A
71	Major Projects, Pgs. 22, 24, 52	 (Chief Recipient)  (Project Sponsor)	Transit Connection	City of Tampa Downtown Streetcar Extension and Modernization	The Invision Tampa Streetcar extension project has been accepted into the Project Development phase of the Federal Transit Administration's Small Starts program. Total Estimate of \$234M with \$100M from FTA; \$67M State New Starts; \$67M local funding	437608-2-98-01	FTA Small Starts, FDOT New Starts	Connection to Major Job Clusters; N/A; N/A
72	Major Projects, Pgs. 22, 24		Transit	N/S MetroRapid Construction - Tampa Arterial BRT	The Tampa Arterial Bus Rapid Transit planning study was completed and a preferred BRT alignment was selected. HART board approved moving the project to the PD&E phase. Short-term improvements can still be identified, which may help facilitate a longer-term capital project when funding is made available. \$30M requested		FTA	Connection to Major Job Clusters; N/A; N/A

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
73	Major Projects, Pg. 52		Transit Capital	Modern Streetcars	\$50M requested		FTA, Rail Vehicle Replacement Grants	Connection to all Major Job Clusters; N/A; N/A
74	Major Projects	  (tent.)	Multi-Use Trail	I-275 Greenway Extension from Westshore Blvd to Hillsborough River (Dale Mabry Pedestrian Overpass)	Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections. TPO feasibility study of pedestrian overpass complete. Dale Mabry Overpass CST \$8.2M requested for construction; will be constructed in last phase of westshore interchange, ~2030		SUNTrail; SIS	Major Job Cluster; 1.28 VCR; N/A
75	Major Projects		Bridge SGR	Brorein St Bridge Phase 1: Structural Rehabilitation	Brorein Ph1: \$12M requested for CST; Total cost of project EST \$16M; <b>Not recommended this year</b>		SU	Major Job Cluster; 0.71 VCR; N/A
76	Major Projects		Bridge SGR	Cass St Bridge Repair	Cass St: \$8M requested for CST; <b>Not recommended this year</b>		SU	Major Job Cluster; 0.68 VCR; N/A
77	Major Projects, Pgs. 52-53	 	Transit	Cross Bay Ferry Service	This project will implement regular ferry service connecting Downtown Tampa to St Petersburg and Apollo Beach to MacDill AFB; HART awarded \$5M FTA grant for ferry procurement. <b>FTA Application Needed</b>		FTA, County	Major Job Cluster; N/A; N/A

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
78	Major Projects, Pg. 64		New 4 Lane roadway	Sam Allen Rd (Park Rd to Polk County)	TPO Alignment Study completed; \$2.15M request for PD&E; <b>Application Needed</b>		SU	Minor Job Cluster; 1.43 VCR; N/A
79	Major Projects		Multimodal Enhancements & Network Connection; Need additional information to proceed	SR 39/Alexander St from W of SR 39 to I-4	Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$7.1M unfunded	440338 2	TA	Minor Job Clusters; 0.82 VCR
80	Major Projects		Widening and Multimodal Enhancements	US92 (I-4 to Polk County Line)	<p>Mango Rd from S of US92 to N of I-4: Widening</p> <p>US92 from W of Mango Rd to E of Kingsway: Widen from 2 to 4 lanes; PD&amp;E Completed; \$3.7M Needed for Design; \$35M CST est</p> <p>McIntosh Rd from S of US92 to N of I-4</p> <p>US92 from W of McIntosh to E of McIntosh: Widen from 2 to 4 lanes</p> <p>Branch Forbes Rd from S of US92 to N of I-4</p> <p>US92 from W of Forbes Rd to E of Forbes Rd: Widen from 2 to 4 lanes</p>	438997 1	State Funds for Arterials, Congestion Relief Program	Minor Job Cluster; 1.06 VCR; N/A

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
81	Major Projects, Pg. 64, 75	 Hillsborough County Florida	Widen from 4 lanes to 6 lanes	Gibsonton Dr (Fern Hill Rd to US301)	Widen from 4 lanes to 6 lanes to accommodate traffic. PD&E funded in FY22. SU application submitted	450438 1	SU	Minor Job Cluster; 1.00 VCR; N
82	Major Projects, Pgs. 11, 60	 	Interchange Enhancements	Gibsonton Dr at I-75	Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded	437650 2	SU, SIS	Minor Job Cluster; 0.95 VCR; 1.27 VHD Reduction
83	Major Projects, Pg. 62	 	Operational Enhancements	Causeway Blvd (US 41 to US 301)	More information needed		Freight	Minor Job Cluster; 0.89 VCR; N/A
84	Major Projects, Pg. 67		Widen from 4 lanes to 6 lanes	Big Bend Rd (US41 to Covington Garden Dr and Simmon Loop Rd to US301)	Widen Big Bend Rd from 4 lanes to 6 lanes to accommodate traffic. This segment is funded as part of the I-75 interchange project. \$14M requested for construction. Total Estimated CST cost \$27.7M; TRIP application submitted	448985 1	TRIP	Minor Job Cluster; 0.88 East & 0.54 West VCRs; N/A
85	Major Projects		Safety Enhancements	30th St from E Yukon St to E Fowler Ave	\$6.19M requested for CST; SU Application Submitted		SU	Minor Job Cluster; 0.82 VCR; N/A

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2022 Priority	2045 LRTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
86	Major Projects, Pg. 62	 	Widen from 2 lanes to 4 lanes; Plant City requesting FDOT funding these enhancements	US 92 from Maryland Ave to Polk County	PD&E completed, \$3.7M for PE needed, CST\$42M unfunded; <b>Additional Coordination Needed</b>	438998 1	State Funds, Other Arterials	Minor Job Cluster; 0.88 VCR; N/A
87	Major Projects	 	Port Authority requests FDOT funding these improvements	US41 (Pendola Point/Madison Ave to S of Causeway)	\$1.6M Design added in FY22; \$5M ROW estimate unfunded; <b>Additional Coordination Needed</b>	430056 2	SIS	Minor Job Cluster; 0.77 VCR; N/A
88	Major Projects, Pg. 60		Grade Sep. Intersection/ Overpass	US 41 at 50th St CSX Grade Separated Interchange/Rail Overpass South of Causeway Blvd and at Causeway Blvd	Port Tampa Bay request. Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22; CST funding needed	440749 1	Freight, Intermodal, SIS, INFRA, MEGA	Minor Job Cluster; 0.77 VCR; N/A
89	Need beyond 2045		New 2LU Rd	Rice Rd (Coronet Rd to Polk County)	TPO Alignment Study completed; \$2.5M requested for PD&E; <b>Application needed</b>		SU	Minor Job Cluster; N/A; N/A

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2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
90	Major Projects	 	Multimodal Enhancements & Network Connection	Interbay Blvd (West Shore Blvd to Bayshore Blvd)	\$9.56M Requested for design & CST; <b>Project needs to be phased into smaller segments</b>	446877 1	CIGP	Minor Job Cluster; 0.34 VCR; N/A
91	Major Projects	 	New rail line to Port Redwing	Port Redwing Development	Rail Spur and South Bay Rd; Cost estimate \$5M; \$2.5M requested		Federal Earmark Request \$2.5M	Minor Job Cluster; N/A; N/A
92	Major Projects, Pgs. 64, 75		Road Widening	19th Ave NE from US 41 to US 301	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County; <b>update w status</b>		SU	No Job Cluster; 0.94 VCR; N/A
93	Major Projects		Multi-Use Trail	Upper Tampa Bay Trail from Peterson Rd Park to Van Dyke Rd	\$7M requested for CST; TA Application Submitted		SU, TA	No Job Cluster; 0.91 VCR; N/A

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2022 Priority	2045 L RTP Reference	Project Sponsor	Project Type	Project Description	Project Status / Request	FPN	Suggested Funding Type	Prioritization Criteria
94	Major Projects, Pg. 64		Widen from 2 to 4 lanes	Balm Rd (US301 to Clement Pride Rd) aka US301 @ Balm Rd	Widen from 2 to 4 lanes: turn lanes, receiving lane, add/drop lane; Total Estimated CST cost \$15million; \$400k requested for 90% PE; Application submitted	449051 1	SU	No Job Cluster; 0.77 VCR; N/A
95	Major Projects		Transit SGR	Electric Bus & Electric Bus Infrastructure	\$25M requested; HART has already received \$5.48M via a matching federal grant; <b>\$4M recommended</b>		FTA Low-No Emissions Bus Program, Carbon Reduction FF	N/A; N/A; N/A
96	Major Projects		Transit Asset SGR	Real Estate Acquisition	\$20M requested; Property on 21st is at max capacity		FTA	N/A; N/A; N/A

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Table 3: All Other Projects Funded in the Next Five Years



State of Good Repair and Resilience

Cross-referenced on Page 31 of L RTP

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before	(Amount in Thousands)					Total	
					2023	2023	2024	2025	2026	2027		After 2027
447344 1	5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE	Mobility Management Program		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital	\$14	\$68						\$82
<b>Total</b>	<b>\$14</b>	<b>\$68</b>							<b>\$82</b>			
407035 2	ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	Routine Maintenance (I-4, I-175, I-275, I-375)		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Bridge/Rdwy/Contract Maint	\$1,218	\$75	\$75	\$75	\$100	\$100		\$1,643
<b>Total</b>	<b>\$1,218</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$100</b>	<b>\$100</b>		<b>\$1,643</b>				
443924 1	COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	Study for Current Conditions, Maintenance, Long term Options		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Planning			\$250					\$250
<b>Total</b>			<b>\$250</b>					<b>\$250</b>				
414963 2	HART - FHWA SURFACE TRANSPORTATION PROGRAM	Surface Transportation: Bus Replacements		PD&E/ Environmental								
				Preliminary Engineering / Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Capital	\$59,550	\$18,440	\$8,000	\$8,000	\$4,000	\$6,000		\$103,990
<b>Total</b>	<b>\$59,550</b>	<b>\$18,440</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$4,000</b>	<b>\$6,000</b>		<b>\$103,990</b>				
443852 1	HART BUS STOP CAPITAL REPAIRS	Improve Accessibility at Bus Stop		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Operations			\$2,000	\$2,000	\$2,000			\$6,000
<b>Total</b>			<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>			<b>\$6,000</b>				
441896 1	HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL	Replace Outdated Computer Aided Dispatch & Automated Vehicle Location		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Capital	\$10,440	\$9,760						\$20,200
<b>Total</b>	<b>\$10,440</b>	<b>\$9,760</b>						<b>\$20,200</b>				
415172 1	HART FIXED GUIDEWAY SECTION 5309/5337	Section 5309/5337		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Capital	\$8,175	\$757						\$8,933
<b>Total</b>	<b>\$8,175</b>	<b>\$757</b>						<b>\$8,933</b>				



FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total	
					2023	2023	2024	2025	2026	2027	After 2027		
					(Amount in Thousands)								
442425 1	HART MARION TRANSFER STATION	Concrete Infrastructure Improvements		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Capital		\$2,000						\$2,000	
<b>Total</b>						\$2,000						\$2,000	
434366 1	HART SECTION 5339 CAPITAL ACTIVITIES	HART FTA Section 5339 CNG Vehicle Purchases		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Capital	\$8,691	\$1,942	\$1,981	\$2,020	\$2,061			\$16,694	
<b>Total</b>					\$8,691	\$1,942	\$1,981	\$2,020	\$2,061			\$16,694	
445679 1	HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR	Construct 8'X10' Reinforced Concrete Box Culvert		PD&E/ Environmental									
				Preliminary Engineering				\$84					\$84
				Right of Way									
				Railroad & Utilities									
				Construction									
				Capital									
<b>Total</b>								\$84				\$84	
445676 1	HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	Construct 8'X10' Reinforced Concrete Box Culvert		PD&E/ Environmental									
				Preliminary Engineering				\$269					\$269
				Right of Way									
				Railroad & Utilities									
				Construction									
				Capital									
<b>Total</b>								\$269				\$269	
400457 1	HILLSBOROUGH CO (10)	HART Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Bridge/Rdwy/Contract Maint	\$141,669	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990		\$176,619	
<b>Total</b>					\$141,669	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990		\$176,619	
401451 1	HILLSBOROUGH CO (10)	HART Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Bridge/Rdwy/Contract Maint	\$14,081	\$130	\$130	\$130	\$130	\$130		\$14,731	
<b>Total</b>					\$14,081	\$130	\$130	\$130	\$130	\$130		\$14,731	
407035 1	HILLSBOROUGH CO (10) ASSET MANAGEMENT CONTRACT	Routine Maintenance (I-275 & I-4)		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Bridge/Rdwy/Contract Maint	\$79,076	\$7,900	\$7,900	\$8,600	\$9,124	\$9,112		\$121,712	
<b>Total</b>					\$79,076	\$7,900	\$7,900	\$8,600	\$9,124	\$9,112		\$121,712	
400917 1	HILLSBOROUGH CO (10) EAST-WEST X-TOWN	HART Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Bridge/Rdwy/Contract Maint	\$2,529	\$10	\$10	\$10	\$10	\$10		\$2,579	
<b>Total</b>					\$2,529	\$10	\$10	\$10	\$10	\$10		\$2,579	

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total	
					2023	2023	2024	2025 (Amount in Thousands)		2026	2027		After 2027
445833 1	HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS	BR# 100411 I-75, 100267 Hillsborough River, 100291 E Laurel	Yes	PD&E/ Environmental									
				Preliminary Engineering		\$151							\$151
				Right of Way									
				Railroad & Utilities									
				Construction			\$341						\$341
<b>Total</b>		\$151	\$341							\$492			
443841 1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS	Bridge Repair 100299, 100338, 100301		PD&E/ Environmental		\$221							\$221
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction			\$1,612					\$1,612	
<b>Total</b>		\$221	\$1,612							\$1,833			
441463 1	HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	#100100, #100920 and #100618		PD&E/ Environmental									
				Preliminary Engineering / Design	\$302								\$302
				Right of Way									
				Railroad & Utilities									
				Construction		\$3,185						\$3,185	
<b>Total</b>		\$302	\$3,185							\$3,487			
445832 1	HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.	BR# 100039/104 Little Manatee River, 473/474 Tampa Bypass Canal	Yes	PD&E/ Environmental									
				Preliminary Engineering		\$201							\$201
				Right of Way									
				Railroad & Utilities									
				Construction			\$1,260					\$1,260	
<b>Total</b>		\$201	\$1,260							\$1,461			
447750 1	HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	100220, 473, 474, 660		PD&E/ Environmental									
				Preliminary Engineering				\$276					\$276
				Right of Way									
				Railroad & Utilities									
				Construction					\$941			\$941	
<b>Total</b>				\$276	\$941					\$1,217			
414229 1	HILLSBOROUGH COUNTY YOUTH PROGRAM CONTRACT	Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
Bridge/Rdwy/Contract Maint	\$4,504	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$6,504				
<b>Total</b>	\$4,504	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$6,504				
445494 1	I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE	Resurfacing/ Rehab Pavement		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$626								\$626
				Right of Way									
				Railroad & Utilities									
				Construction	\$23	\$4,656						\$4,679	
<b>Total</b>	\$649	\$4,656							\$5,305				
431950 1	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
Bridge/Rdwy/Contract Maint	\$729	\$6	\$10	\$10	\$10	\$10	\$10	\$48	\$821				
<b>Total</b>	\$729	\$6	\$10	\$10	\$10	\$10	\$10	\$48	\$821				
431950 2	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
Bridge/Rdwy/Contract Maint	\$393	\$81	\$81	\$88	\$88	\$81	\$425	\$1,237					
<b>Total</b>	\$393	\$81	\$81	\$88	\$88	\$81	\$425	\$1,237					

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total	
					2023	2023	2024	2025 (Amount in Thousands)		2026	2027		After 2027
431950 3	I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction	\$3	\$50	\$50	\$50	\$50	\$50	\$150	\$403	
				Bridge/Rdwy/Contract Maint	\$2,343	\$764	\$535	\$535	\$535	\$535	\$1,981	\$7,228	
<b>Total</b>	<b>\$2,346</b>	<b>\$814</b>	<b>\$585</b>	<b>\$585</b>	<b>\$585</b>	<b>\$585</b>	<b>\$2,131</b>	<b>\$7,631</b>					
445380 1	I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	Resurfacing 6 lanes		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$3,138							\$3,138	
				Right of Way									
				Railroad & Utilities	\$50							\$50	
				Construction	\$151	\$42,587						\$42,738	
<b>Total</b>	<b>\$3,339</b>	<b>\$42,587</b>						<b>\$45,926</b>					
445828 1	I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION	Bridge Repair # 100359, 100358	Yes	PD&E/ Environmental									
				Preliminary Engineering		\$111						\$111	
				Right of Way									
				Railroad & Utilities									
				Construction			\$1,092					\$1,092	
<b>Total</b>		<b>\$111</b>	<b>\$1,092</b>					<b>\$1,203</b>					
443630 2	I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE	Resurfacing 6 lanes		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,626							\$1,626	
				Right of Way									
				Railroad & Utilities									
				Construction	\$12	\$20,091						\$20,102	
<b>Total</b>	<b>\$1,638</b>	<b>\$20,091</b>						<b>\$21,729</b>					
443630 1	I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	Resurfacing 6 lanes		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,793							\$1,793	
				Right of Way									
				Railroad & Utilities	\$50							\$50	
				Construction	\$62	\$28,510						\$28,572	
<b>Total</b>	<b>\$1,905</b>	<b>\$28,510</b>						<b>\$30,415</b>					
443923 1	PLATT ST BRIDGE @ HILLSBOROUGH RIVER	Study for Current Conditions, Maintenance, Long term Options		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Planning			\$250					\$250	
<b>Total</b>			<b>\$250</b>					<b>\$250</b>					
441112 1	POWER SHEARING	Maintenance		PD&E/ Environmental									
				Preliminary Engineering / Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Bridge/Rdwy/Contract Maint	\$884	\$200	\$200	\$200	\$200	\$200		\$1,884	
<b>Total</b>	<b>\$884</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$1,884</b>					
445885 1	RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3	Resurfacing Veterans Expressway Spur		PD&E/ Environmental									
				Preliminary Engineering	\$1,115							\$1,115	
				Right of Way									
				Railroad & Utilities									
				Construction	\$40	\$6,966						\$7,006	
<b>Total</b>	<b>\$1,155</b>	<b>\$6,966</b>						<b>\$8,121</b>					
445393 1	SR 39 AT TRAPNELL ROAD	Reconstruct all Lanes Rigid Pavement along Centerline	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1	\$708						\$709	
				Right of Way									
				Railroad & Utilities									
				Construction				\$6,501				\$6,501	
<b>Total</b>	<b>\$1</b>	<b>\$708</b>		<b>\$6,501</b>				<b>\$7,210</b>					

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total
					2023	2023	2024	2025 (Amount in Thousands)	2026	2027	After 2027	
447235 1	SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	Resurfacing 4 lanes		PD&E/ Environmental								
				Preliminary Engineering			\$479					\$479
				Right of Way								
				Railroad & Utilities								
				Construction					\$2,249			\$2,249
<b>Total</b>					\$479		\$2,249			\$2,728		
445598 1	SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST	Resurfacing 4 lanes. Goes With 440733-1		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$134							\$134
				Right of Way								
				Railroad & Utilities								
				Construction	\$6	\$1,211						\$1,217
<b>Total</b>	\$140	\$1,211							\$1,350			
437824 1	SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET	Replace Concrete Panels with Concrete Tub		PD&E/ Environmental								
				Preliminary Engineering/ Design			\$322					\$322
				Right of Way								
				Railroad & Utilities			\$30					\$30
				Construction								
<b>Total</b>			\$352						\$352			
437822 1	SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	Replace Concrete Panels with Concrete Tub	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$4	\$322						\$326
				Right of Way			\$90					\$90
				Railroad & Utilities		\$30		\$420				\$450
				Construction					\$178			\$178
<b>Total</b>	\$4	\$352	\$90	\$598					\$1,044			
441664 1	SR 533/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400	Resurfacing 6 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering		\$842						\$842
				Right of Way								
				Railroad & Utilities								
				Construction				\$4,249				\$4,249
<b>Total</b>		\$842		\$4,249					\$5,091			
443347 1	SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD	Resurfacing 4 lanes		PE&E/ Environmental	\$10							\$10
				Preliminary Engineering	\$895							\$895
				Right of Way								
				Railroad & Utilities								
				Construction	\$35		\$3,625					\$3,660
<b>Total</b>	\$940		\$3,625						\$4,564			
437560 1	SR 574/MLK BLVD FROM W OF WHEELER CT TO W OF S FORBES RD	Resurfacing 2 lanes		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$1	\$1,135						\$1,136
				Right of Way								
				Railroad & Utilities								
				Construction				\$1,894				\$1,894
<b>Total</b>	\$1	\$1,135		\$1,894					\$3,029			
437821 1	SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	Replace Concrete Panels with Concrete Tub		PD&E/ Environmental								
				Preliminary Engineering/ Design			\$257					\$257
				Right of Way								
				Railroad & Utilities			\$30					\$30
				Construction								
<b>Total</b>			\$287						\$287			
446270 1	SR 582/E FOWLER AVE FROM E OF BB DOWNS BLVD TO W OF RIVERHILLS DR	Resurfacing 6 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering		\$1,488						\$1,488
				Right of Way								
				Railroad & Utilities								
				Construction				\$9,433				\$9,433
<b>Total</b>		\$1,488		\$9,433					\$10,921			

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total	
					2023	2023	2024	2025 (Amount in Thousands)		2026	2027		After 2027
441660 1	SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41	Resurfacing 4 and 6 lanes		PD&E/ Environmental									
				Preliminary Engineering / Design	\$768								\$768
				Right of Way									
				Railroad & Utilities									
				Construction	\$17	\$6,973							\$6,990
<b>Total</b>	<b>\$786</b>	<b>\$6,973</b>								<b>\$7,758</b>			
449004 1	SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD	Rail Safety		PD&E/ Environmental									
				Preliminary Engineering									
				Right of Way									
				Railroad & Utilities	\$647	\$685							\$1,332
				Construction	\$1	\$63							\$64
<b>Total</b>	<b>\$648</b>	<b>\$747</b>								<b>\$1,396</b>			
447762 1	SR 60 FROM BEN T DAVIS BEACH EASTERN ENTRANCE TO E OF ROCKY POINT DR	2 New Cantilever Signs & High Friction Surface Treatment		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction			\$1,304						\$1,304
<b>Total</b>					<b>\$1,304</b>					<b>\$1,304</b>			
441662 1	SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD	Resurfacing 6 and 7 lanes		PD&E/ Environmental									
				Preliminary Engineering		\$662							\$662
				Right of Way									
				Railroad & Utilities									
				Construction				\$3,099					\$3,099
<b>Total</b>			<b>\$662</b>		<b>\$3,099</b>					<b>\$3,761</b>			
441661 1	SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE	Resurfacing 4 lanes		PD&E/ Environmental									
				Preliminary Engineering	\$1,568								\$1,568
				Right of Way	\$110								\$110
				Railroad & Utilities	\$30								\$30
				Construction		\$10,521							\$10,521
<b>Total</b>	<b>\$1,707</b>	<b>\$10,521</b>								<b>\$12,228</b>			
441663 1	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43	Resurfacing 4 lanes		PD&E/ Environmental									
				Preliminary Engineering	\$1,806								\$1,806
				Right of Way									
				Railroad & Utilities									
				Construction			\$8,476						\$8,476
<b>Total</b>	<b>\$1,806</b>		<b>\$8,476</b>							<b>\$10,281</b>			
443426 1	SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	Resurfacing 4 lanes		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$732								\$732
				Right of Way									
				Railroad & Utilities									
				Construction			\$9,989						\$9,989
<b>Total</b>	<b>\$732</b>		<b>\$9,989</b>							<b>\$10,721</b>			
446051 1	SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY	Resurfacing 4 lanes		PD&E/ Environmental									
				Preliminary Engineering	\$274								\$274
				Right of Way									
				Railroad & Utilities									
				Construction	\$5,733	\$804							\$6,536
<b>Total</b>	<b>\$6,006</b>	<b>\$804</b>								<b>\$6,810</b>			
448934 1	SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST	Resurfacing		PD&E/ Environmental									
				Preliminary Engineering				\$81					\$81
				Right of Way									
				Railroad & Utilities									
				Construction							\$4,837		\$4,837
<b>Total</b>				<b>\$81</b>				<b>\$4,837</b>		<b>\$4,918</b>			

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total
					2023	2023	2024	2025 (Amount in Thousands)	2026	2027	After 2027	
439206 1	SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	Construct Bridge for Environmental Uplift		PD&E/ Environmental	\$722	\$55						\$777
				Preliminary Engineering/ Design	\$325						\$325	
				Design Build	\$13,502						\$13,502	
				Right of way								
				Railroad & Utilities	\$198						\$198	
				Contract Incentives	\$30						\$30	
				<b>Total</b>	<b>\$14,777</b>	<b>\$55</b>						<b>\$14,832</b>
416856 2	SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X	Advanced Rail Safety Construction RR Crossing		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$105						\$105	
				Right of way	\$299						\$299	
				Railroad & Utilities	\$35	\$633					\$668	
				Construction	\$	\$187					\$187	
				<b>Total</b>	<b>\$439</b>	<b>\$819</b>						<b>\$1,259</b>
447975 1	SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE	Resurfacing 6 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering	\$1	\$1,128					\$1,129	
				Right of Way								
				Railroad & Utilities								
				Construction				\$4,848			\$4,848	
<b>Total</b>	<b>\$1</b>	<b>\$1,128</b>		<b>\$4,848</b>				<b>\$5,977</b>				
447695 1	SR 60/MEMORIAL HWY RAMPS FR SR 60 TO COURTNEY CAMPBELL CAUSEWAY	High Friction Surface Treatment For WB Ramps		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction			\$1,096				\$1,096	
<b>Total</b>			<b>\$1,096</b>					<b>\$1,096</b>				
446272 1	SR 676/SR 45/USB 41/CAUSEWAY BLVD FROM US 301 TO S OF US 41/50TH ST	Resurfacing 4 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering	\$1	\$1,225					\$1,226	
				Right of Way								
				Railroad & Utilities								
				Construction				\$4,630			\$4,630	
<b>Total</b>	<b>\$1</b>	<b>\$1,225</b>		<b>\$4,630</b>				<b>\$5,856</b>				
437825 1	SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST	Replace Asphalt/Wood with Concrete Tub		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$194						\$194	
				Right of way								
				Railroad & Utilities	\$25	\$475					\$500	
				Construction		\$77					\$77	
<b>Total</b>	<b>\$219</b>	<b>\$552</b>						<b>\$772</b>				
437823 1	SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET	Replace Asphalt/Wood with Concrete Tub		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$197						\$197	
				Right of way								
				Railroad & Utilities	\$25	\$475					\$500	
				Construction		\$102					\$102	
<b>Total</b>	<b>\$222</b>	<b>\$577</b>						<b>\$800</b>				
434781 5	SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE	Replace or Rehab Ranked Conditions of Existing Structures		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$801						\$801	
				Right of Way								
				Railroad & Utilities								
				Construction		\$3,134					\$3,134	
<b>Total</b>	<b>\$801</b>	<b>\$3,134</b>						<b>\$3,935</b>				
430175 1	TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.	Maintain and Expand Vanpool Program		PD&E/ Environmental								
				PE/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Capital	\$2,417				\$100		\$2,517	
<b>Total</b>	<b>\$2,417</b>				<b>\$100</b>			<b>\$2,517</b>				



FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total
					2023	2023	2024	2025 (Amount in Thousands)	2026	2027	After 2027	
446273 1	US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG	Resurfacing 2 lanes		PD&E/ Environmental								
				Preliminary Engineering	\$546							\$546
				Right of Way								
				Railroad & Utilities								
				Construction			\$4,678					\$4,678
<b>Total</b>	<b>\$546</b>		<b>\$4,678</b>						<b>\$5,225</b>			
445392 1	US 301/SR 43 AT SYMMES ROAD	Reconstruct all Lanes Rigid Pavement along Centerline	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$2	\$765						\$767
				Right of Way								
				Railroad & Utilities								
				Construction				\$9,925				\$9,925
<b>Total</b>	<b>\$2</b>	<b>\$765</b>		<b>\$9,925</b>					<b>\$10,692</b>			
439833 1	US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD	Resurfacing 2 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design		\$1,429						\$1,429
				Right of way								
				Railroad & Utilities								
				Construction				\$4,480				\$4,480
<b>Total</b>		<b>\$1,429</b>		<b>\$4,480</b>					<b>\$5,909</b>			
445920 1	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	Resurfacing 4 and 6 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering	\$3	\$899						\$902
				Right of Way								
				Railroad & Utilities								
				Construction			\$17,319					\$17,319
<b>Total</b>	<b>\$3</b>	<b>\$899</b>	<b>\$17,319</b>						<b>\$18,221</b>			
445936 1	US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD	Resurfacing 4-6 lanes	Yes	PD&E/ Environmental								
				Preliminary Engineering		\$1,333						\$1,333
				Right of Way								
				Railroad & Utilities								
				Construction				\$11,255				\$11,255
<b>Total</b>		<b>\$1,333</b>		<b>\$11,255</b>					<b>\$12,589</b>			
443428 1	US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	Resurfacing 6 lanes		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$752							\$752
				Right of Way								
				Railroad & Utilities								
				Construction			\$9,342					\$9,342
<b>Total</b>	<b>\$752</b>		<b>\$9,342</b>						<b>\$10,094</b>			
443427 1	US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	Resurfacing 6 lanes		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$982							\$982
				Right of Way								
				Railroad & Utilities								
				Construction			\$8,961					\$8,961
<b>Total</b>	<b>\$982</b>		<b>\$8,961</b>						<b>\$9,944</b>			
446026 1	US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S	Resurfacing 6 lanes		PD&E/ Environmental	\$10							\$10
				Preliminary Engineering	\$471							\$471
				Right of Way								
				Railroad & Utilities	\$25							\$25
				Construction	\$17	\$2,163						\$2,180
<b>Total</b>	<b>\$523</b>	<b>\$2,163</b>							<b>\$2,687</b>			
437819 1	US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	Replace Concrete Panels with Concrete Tub	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$2	\$316						\$318
				Right of Way								
				Railroad & Utilities		\$50		\$550				\$600
				Construction				\$53				\$53
<b>Total</b>	<b>\$2</b>	<b>\$366</b>		<b>\$603</b>					<b>\$971</b>			

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							Total	
					2023	2023	2024	2025 (Amount in Thousands)		2026	2027		After 2027
444264 1	US 92/E REYNOLDS ST AT CSX NCGN:624411F	Reconstruct Crossing with Concrete MBM tubs		PD&E/ Environmental									
				Preliminary Engineering/ Design			\$276						\$276
				Right of Way									
				Railroad & Utilities			\$30						\$30
				Construction									
				<b>Total</b>			\$306						\$306
445674 1	US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD	Construct 6'x12' Reinforced Concrete Box Culvert	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design		\$515							\$515
				Right of Way									
				Railroad & Utilities									
				Construction				\$1,153					\$1,153
				<b>Total</b>	\$515		\$1,153						\$1,668
445677 1	US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD	Construct 6'x10' Reinforced Concrete Box Culvert	Yes	PD&E/ Environmental									
				Preliminary Engineering		\$609							\$609
				Right of Way									
				Railroad & Utilities									
				Construction				\$1,004					\$1,004
				<b>Total</b>	\$609		\$1,004						\$1,613
447749 1	US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585	Bridge Repair		PD&E/ Environmental									
				Preliminary Engineering				\$351					\$351
				Right of Way									
				Railroad & Utilities									
				Construction						\$591			\$591
				<b>Total</b>			\$351	\$591					\$942
438784 1	US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY	Routine Maintenance		PD&E/ Environmental									
				Preliminary Engineering/ Design			\$161						\$161
				Right of way									
				Railroad & Utilities									
				Construction				\$2,021					\$2,021
				<b>Total</b>		\$161	\$2,021						\$2,182
437249 1	US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	Construct Drainage Improvements		PD&E/ Environmental	\$21								\$21
				Preliminary Engineering/ Design	\$1,364								\$1,364
				Right of Way									
				Railroad & Utilities									
				Construction	\$5,348								\$5,348
				Contract Incentives	\$	\$200						\$200	
				<b>Total</b>	\$6,734	\$200							\$6,934
443781 1	US 92/SR 600/S DALE MABRY HWY FROM GANDY BLVD TO S OF W SEVILLA ST	Resurfacing 4 lanes	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design		\$877							\$877
				Right of Way									
				Railroad & Utilities									
				Construction				\$2,423					\$2,423
				<b>Total</b>	\$877		\$2,423						\$3,300
443665 1	USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON	Resurfacing 3 lanes		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$131								\$131
				Right of Way									
				Railroad & Utilities									
				Construction	\$27		\$5,793						\$5,820
				<b>Total</b>	\$158		\$5,793						\$5,951
436489 1	USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO W OF BREVARD AVE	Resurfacing 4 lanes		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,829								\$1,829
				Right of Way									
				Railroad & Utilities									
				Construction		\$11,442							\$11,442
				<b>Total</b>	\$1,829	\$11,442							\$13,271
<b>Total Cost of all Projects in State of Good Repair (Amount in Thousands)</b>					<b>\$386,467</b>	<b>\$181,275</b>	<b>\$133,935</b>	<b>\$98,285</b>	<b>\$29,578</b>	<b>\$28,455</b>	<b>\$2,604</b>	<b>\$860,598</b>	





Vision Zero

is-referenced on Page 35 of L RTP

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before							After 2027	Total		
					2023	2023	2024	2025	2026	2027	2027				
					(Amount in Thousands)										
440511 6	CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	Construct On-Street Bike Facility		PD&E/ Environmental											
				Preliminary Engineering/ Design	\$845									\$845	
				Right of Way											
				Railroad and Utilities											
				Construction			\$2,376								\$2,376
<b>Total</b>					<b>\$845</b>		<b>\$2,376</b>							<b>\$3,221</b>	
443968 1	DOYLE CARLTON DR/LAUREL ST ROUNDABOUT	Construct All Four Approaches To A Single Lane Roundabout		PD&E/ Environmental											
				Preliminary Engineering/ Design											
				Right of Way											
				Railroad and Utilities											
				Construction			\$859								\$859
<b>Total</b>							<b>\$859</b>							<b>\$859</b>	
439476 5	E/W GREEN SPINE CYCLE TRACK - PH 2A FROM N HOWARD AVE TO N ROME AVE	Construct 10' Buffered Cycle Track On Cass Street		PD&E/ Environmental											
				Preliminary Engineering/ Design											
				Right of Way											
				Railroad and Utilities											
				Construction						\$759					\$759
<b>Total</b>								<b>\$759</b>						<b>\$759</b>	
443516 2	EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	Construct 5' Sidewalk		PD&E/ Environmental											
				Preliminary Engineering/ Design											
				Right of Way											
				Railroad and Utilities											
				Construction			\$472								\$472
<b>Total</b>							<b>\$472</b>							<b>\$472</b>	
443516 1	EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	Construct 5' Sidewalk		PD&E/ Environmental											
				Preliminary Engineering/ Design											
				Right of Way											
				Railroad and Utilities											
				Construction			\$611								\$611
<b>Total</b>							<b>\$611</b>							<b>\$611</b>	
442426 1	GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	Urban Corridor Improvements		PD&E/ Environmental											
				Preliminary Engineering/ Design											
				Right of Way											
				Railroad and Utilities											
				Construction											
<b>Total</b>										\$200				<b>\$200</b>	
436729 6	HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	Lighting		PD&E/ Environmental											
				Preliminary Engineering/ Design											
				Right of Way											
				Railroad and Utilities	\$142										\$142
				Construction											
<b>Total</b>					<b>\$637</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>			<b>\$1,187</b>	
<b>Total</b>					<b>\$780</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>			<b>\$1,330</b>	
437789 1	I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS	Replace High Mast Lighting		PD&E/ Environmental											
				Preliminary Engineering/ Design	\$592									\$592	
				Right of Way											
				Railroad and Utilities											
				Construction							\$15,121				\$15,121
<b>Total</b>					<b>\$592</b>				<b>\$15,121</b>					<b>\$15,713</b>	

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After 2027	Total
					2023	2023	2024	2025	2026	2027		
					(Amount in Thousands)							
440511 5	OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	Construct On-Street Bike Facility		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$644							\$644
				Right of Way								
				Railroad and Utilities								
				Construction		\$1,888						\$1,888
<b>Total</b>	<b>\$644</b>	<b>\$1,888</b>							<b>\$2,532</b>			
445885 2	SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3	Turnpike Safety Project		PD&E/ Environmental	\$255							\$255
				Preliminary Engineering/ Design	\$16							\$16
				Right of Way								
				Railroad and Utilities								
				Construction		\$2,752						\$2,752
<b>Total</b>	<b>\$271</b>	<b>\$2,752</b>							<b>\$3,022</b>			
441664 2	SR 533/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400	Urban Corridor Improvement goes with FPN 441664-1		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction				\$442				\$442
<b>Total</b>				<b>\$442</b>					<b>\$442</b>			
431492 3	SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE	PD&E For Roundabouts		PD&E/ Environmental				\$501				\$501
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction								
<b>Total</b>				<b>\$501</b>					<b>\$501</b>			
449126 1	SR 573/S DALE MABRY HWY FROM W MANGO AVE TO W PEARL AVE	Install Pedestrian Crossings @ Mango, Wisconsin, & Pearl Ave		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$174							\$174
				Right of Way								
				Railroad and Utilities								
				Construction		\$1,034						\$1,034
<b>Total</b>	<b>\$174</b>	<b>\$1,034</b>							<b>\$1,208</b>			
448507 1	SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK	Safety And Mobility Corridor Study		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction								
Other- Planning		\$501						\$501				
<b>Total</b>		<b>\$501</b>							<b>\$501</b>			
445560 1	SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	Add Corridor Lighting		PD&E/ Environmental								
				Preliminary Engineering/ Design			\$435					\$435
				Right of Way								
				Railroad and Utilities								
				Construction								
<b>Total</b>				<b>\$435</b>					<b>\$435</b>			
443491 1	SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	Safety & Mobility Corridor Study		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction								
Other- Planning					\$501			\$501				
<b>Total</b>					<b>\$501</b>				<b>\$501</b>			
435908 2	SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	Roadway And Pedestrian Safety Improvements	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$1,556	\$511						\$2,067
				Right of Way	\$5	\$5,315						\$5,320
				Railroad and Utilities	\$50							\$50
				Construction						\$14,905		\$14,905
<b>Total</b>	<b>\$1,611</b>	<b>\$5,826</b>					<b>\$14,905</b>		<b>\$22,342</b>			

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After 2027	Total
					2023	2023	2024	2025	2026	2027		
					(Amount in Thousands)							
449644 1	SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75	Bicycle/Pedestrian Safety Improvements Study		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction								
				Other- Planning			\$200				\$200	
<b>Total</b>			\$200						\$200			
445652 1	SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET	Safety, Transit And Operational Improvements		PD&E/ Environmental								
				Preliminary Engineering/ Design			\$2,501				\$2,501	
				Right of Way								
				Railroad and Utilities								
				Construction				\$16,809		\$16,809		
				<b>Total</b>			\$2,501		\$16,809		\$19,310	
441662 2	SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD.	Urban Corridor Improvements		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction				\$1,579		\$1,579		
				<b>Total</b>			\$1,579				\$1,579	
443969 1	SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	Improve turn lanes and add medians		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction				\$6,047		\$6,047		
				Others								
<b>Total</b>			\$6,047				\$6,047					
443582 1	SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	N 11th, E Fairbanks, N 12th, E Seward, E Yukon, N 13th		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$1					\$1		
				Right of Way								
				Railroad and Utilities								
				Construction			\$174			\$174		
				<b>Total</b>	\$1	\$174				\$174		
448508 1	TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE	Complete Streets And Safety Improvements		PD&E/ Environmental								
				Preliminary Engineering/ Design			\$992			\$992		
				Right of Way								
				Railroad and Utilities								
				Construction				\$5,332		\$5,332		
				<b>Total</b>			\$992		\$5,332	\$6,324		
443492 1	US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST	Pedestrian Crossings fm Heights Mobility Study		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$873					\$873		
				Right of Way								
				Railroad and Utilities								
				Construction			\$2,538			\$2,538		
				<b>Total</b>	\$873	\$2,538				\$3,411		
443781 2	US 92/SR 600 FROM W OF DALE MABRY HWY TO S OF W SEVILLA ST	Complete Streets		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction				\$978		\$978		
				<b>Total</b>			\$978			\$978		
443925 1	VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS	15th,78th,BBD,Mango,Fletcher,Lynn Turner,Sheldon,Gibsonton		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad and Utilities								
				Construction								
				Other- Planning			\$500			\$500		
<b>Total</b>			\$500			\$500						
<b>Total Cost of all Projects in Vision Zero (Amount in Thousands)</b>					\$5,789	\$15,022	\$8,857	\$10,615	\$37,873	\$15,015	\$93,172	



Smart Cities

Cross-referenced on Page 39 of L RTP

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After 2027	Total
					2023	2024	2025	2026	2027	(Amount in Thousands)		
440736 1	E ALEXANDER ST AT JIM JOHNSON RD	Add Eastbound Turn Lanes		PD&E/ Environmental								
				Preliminary Engineering/ Design						\$561		\$561
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others								
<b>Total</b>								\$561		\$561		
449334 1	EISENHOWER BLVD AND MEMORIAL HWY SIGNAL REPLACEMENT	Signal replacement		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$309							\$309
				Right of Way								
				Railroad & Utilities								
				Construction		\$1,092						\$1,092
				Others								
<b>Total</b>	\$309	\$1,092							\$1,401			
439772 1	GIBSONTON DR AT FERN HILL DR	Signalize Intersection		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction	\$1	\$5,700					\$5,701	
				Others								
<b>Total</b>	\$1	\$5,700						\$5,701				
448483 1	HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION	Install Connected Vehicle Technology That Is Signal Phase And Timing Capable		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction		\$500					\$500	
				Others								
<b>Total</b>		\$500						\$500				
447866 1	I-4 SEFFNER WEIGH STATION	Commercial vehicle size and weight enforcement		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction					\$1,852		\$1,852	
				Others								
<b>Total</b>					\$1,852		\$1,852					
448698 1	I-4 TRUCK PARKING FACILITY	Freight Improvement	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design		\$1,312					\$1,312	
				Right of Way	\$8,037						\$8,037	
				Railroad & Utilities								
				Construction					\$16,756		\$16,756	
				Others								
<b>Total</b>	\$8,037	\$1,312				\$16,756		\$26,105				
448506 1	PALM RIVER RD AT US 41/50TH ST	Intersection Improvement		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$232						\$232	
				Right of Way		\$263					\$263	
				Railroad & Utilities								
				Construction					\$1,807		\$1,807	
				Others								
<b>Total</b>	\$232	\$263				\$1,807		\$2,301				

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After 2027	Total	
					2023	2023	2024	2025	2026	2027			
440734 1	PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	Add Left Turn Lane		PD&E/ Environmental									
				Preliminary Engineering/ Design				\$563				\$563	
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others									
				<b>Total</b>						\$563			\$563
431950 4	ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	Congestion Management using Road Ranger Services		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Bridge/Rdwy/Contract Maint	\$3,441							\$3,441	
				Others - Operations	\$429	\$600	\$600	\$600	\$600	\$600	\$3,000	\$6,429	
<b>Total</b>	\$3,871	\$600	\$600	\$600	\$600	\$600	\$3,000	\$9,871					
440733 1	SR 39/ALEXANDER ST AT JL REDMAN PKWY	Add Right Turn Lanes On Sb Sr 39 To Wb Alexander St		PD&E/ Environmental	\$5							\$5	
				Preliminary Engineering/ Design	\$194								\$194
				Right of Way	\$676								\$676
				Railroad & Utilities									
				Construction		\$1,440						\$1,440	
				Others									
				<b>Total</b>	\$875	\$1,440						\$2,316	
449124 2	SR 60/ADAMO DR AT 26TH STREET	New Traffic Signal Installation		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way	\$40		\$6					\$46	
				Railroad & Utilities									
				Construction					\$532		\$532		
				Others									
				<b>Total</b>	\$40		\$6		\$532		\$577		
443969 2	SR 60/BRANDON BLVD AT ST CLOUD DR	G/W 435750-1		PD&E/ Environmental									
				Preliminary Engineering/ Design			\$372					\$372	
				Right of Way					\$319		\$319		
				Railroad & Utilities									
				Construction							\$338	\$338	
				Others									
				<b>Total</b>			\$372		\$319		\$338	\$1,030	
441110 1	SR 60/KENNEDY BLVD AT WESTSHORE BLVD	Signal Rebuild	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design		\$337						\$337	
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others									
				<b>Total</b>		\$337						\$337	
449132 1	US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET	New Traffic Signal Installation		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way	\$49		\$186					\$235	
				Railroad & Utilities									
				Construction					\$955		\$955		
				Others									
				<b>Total</b>	\$49		\$186		\$955		\$1,189		
436245 1	US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	Rebuild Existing Box Span-Wire To Mast Arm	Yes	PD&E/ Environmental	\$10	\$40						\$50	
				Preliminary Engineering/ Design	\$404							\$404	
				Right of Way	\$13							\$13	
				Railroad & Utilities									
				Construction		\$2,144					\$2,144		
				Others									
				<b>Total</b>	\$427	\$2,184					\$2,611		



FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After	Total	
					2023	2023	2024	2025	2026	2027	2027		
					(Amount in Thousands)								
445668 1	US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY	ITS Deployment On Gandy		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities	\$30								\$30
				Construction	\$1			\$3,029					\$3,030
				Others									
Total					\$31			\$3,029				\$3,060	
449175 4	VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES	Turnpike Emergency Operations	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$3	\$200							\$203
				Right of Way									
				Railroad and Utilities									
				Construction									
				Total	\$3	\$200							
Total Cost of All Smart Cities Projects (Amount in Thousands)					\$13,874	\$13,628	\$1,163	\$6,560	\$2,406	\$19,208	\$3,338	\$60,178	

Table 3: All Other Projects Funded in the Next Five Years





Real Choices When Not Driving

Cross-referenced on Page 43 of LRTP

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before	2023	2024	2025	2026	2027	After	Total	
					2023	(Amount in Thousands)					2027		
430322 1	HART - TRANSIT CORRIDOR.	Regional Intercounty SVC. Hillsborough Operating (20X) Along Fletcher Ave And I-275, From Target Super Center In Lutz To Mtc. Fdot Participating 100%.		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Operations	\$2,905	\$286	\$294	\$303	\$319				\$4,107
Total					\$2,905	\$286	\$294	\$303	\$319			\$4,107	
402251 1	HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	HART - Operating		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Operations	\$171,562	\$12,110	\$12,443	\$12,847	\$13,233	\$13,600			\$235,795
Total					\$171,562	\$12,110	\$12,443	\$12,847	\$13,233	\$13,600		\$235,795	
408109 1	HART SECTION 5307	FTA Section 5307 Capital Assistance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Capital	\$202,143	\$14,942	\$15,241	\$15,546	\$15,857				\$263,730
Total					\$202,143	\$14,942	\$15,241	\$15,546	\$15,857			\$263,730	
420741 1	HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING	Inter-County Service Between Pasco & Hillsborough Operating		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Operations	\$4,317	\$286	\$294	\$303	\$319				\$5,519
Total					\$4,317	\$286	\$294	\$303	\$319			\$5,519	
440511 4	N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE	Reconstruct Curb Line To Add Shared Use Path	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$61								\$61
				Right of Way									
				Railroad and Utilities									
				Construction							\$3,542		\$3,542
				Total					\$61				\$3,542
439482 2	TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)	Addition Of 12' Multi Use Trail		PD&E/ Environmental									
				Preliminary Engineering/ Design				\$379				\$379	
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others									
Total								\$379			\$379		
412533 1	TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	Operating Assistance		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Operations	\$3,985	\$1,234	\$660	\$640	\$647	\$696			\$7,862
Total					\$3,985	\$1,234	\$660	\$640	\$647	\$696		\$7,862	
Total Cost of Real Choices When Not Driving Projects (Amounts in Thousands)					\$384,973	\$28,858	\$28,933	\$30,019	\$30,374	\$17,839		\$520,996	



### Major Investments for Economic Growth

Cross-referenced on Pages 56-63 of LRTP

FPN	Project	Description	Preliminary Engineering/ Design in 2022	Phase	Before							After 2027	Total	
					2023	2023	2024	2025	2026	2027	2027			
											(Amount in Thousands)			
424513 3	BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	Design Of New NB Entry And SB Exit Ramps			PD&E/ Environmental	\$2,376								\$2,376
					Preliminary Engineering	\$4,527							\$4,527	
					Design	\$95,538							\$95,538	
					Right of Way	\$2,147							\$2,147	
					Railroad & Utilities	\$740							\$740	
					Construction									
					Others - Local Advance Reimburse			\$20,000					\$20,000	
					<b>Total</b>	<b>\$105,329</b>		<b>\$20,000</b>						<b>\$125,329</b>
437608 2	CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	Transit Connection			PD&E/ Environmental									
					Preliminary Engineering/ Design									
					Right of Way									
					Railroad & Utilities									
					Construction									
					Others - Capital		\$234,500						\$234,500	
					<b>Total</b>		<b>\$234,500</b>						<b>\$234,500</b>	
422904 4	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	Interstate Modification-Bridge Transition Section 3	Yes		PD&E/ Environmental	\$100								\$100
					Preliminary Engineering	\$438							\$438	
					Design	\$48,887	\$2,431						\$51,318	
					Right of Way									
					Railroad & Utilities									
					Construction									
					Others - Repayments	\$341	\$341	\$341	\$341	\$341	\$341	\$1,705	\$3,750	
					<b>Total</b>	<b>\$49,766</b>	<b>\$2,772</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$1,705</b>	<b>\$55,607</b>
434045 2	I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE	Interstate Modification Section 5			PD&E/ Environmental									
					Preliminary Engineering/ Design	\$13					\$100		\$113	
					Right of Way									
					Railroad & Utilities									
					Construction									
					Others									
					<b>Total</b>	<b>\$13</b>					<b>\$100</b>		<b>\$113</b>	
412531 2	I-275 (SR 93)/SR 60 INTERCHANGE	ROW For Interstate Modification Section 4			PD&E/ Environmental									
					Preliminary Engineering/ Design	\$105							\$105	
					Right of Way	\$239,123	\$20,100	\$45,342					\$304,565	
					Railroad & Utilities									
					Construction									
					Others									
					<b>Total</b>	<b>\$239,228</b>	<b>\$20,100</b>	<b>\$45,342</b>					<b>\$304,670</b>	
447107 2	I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA	TBN Section 4 - General Use Lane Construction On SB I-275	Yes		PD&E/ Environmental								\$2,500	
					Preliminary Engineering	\$14	\$10,000	\$4,220					\$14,234	
					Design		\$2,575	\$457,439					\$460,014	
					Right of Way									
					Railroad & Utilities	\$265		\$2,500					\$2,765	
					Construction									
					Others - Contract Incentives			\$8,218					\$8,218	
					<b>Total</b>	<b>\$279</b>	<b>\$12,575</b>	<b>\$474,877</b>					<b>\$487,731</b>	
447107 3	I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.	TBN Section 4			PD&E/ Environmental					\$209,037			\$209,037	
					Preliminary Engineering/ Design	\$8							\$8	
					Right of Way									
					Railroad & Utilities									
					Construction									
					Others									
					<b>Total</b>	<b>\$8</b>					<b>\$209,037</b>		<b>\$209,046</b>	

FPN	Project	Description	Preliminary Engineering/ Design in 2022	Phase	Before	2023	2024	2025	2026	2027	After	Total		
					2023	(Amount in Thousands)							2027	
435726 1	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	Add 1 To 2 Lanes Interchange Modification		PD&E/ Environmental										
				Preliminary Engineering/ Design					\$1,629				\$1,629	
				Right of Way							\$15,309			\$15,309
				Railroad & Utilities										
				Construction									\$49,670	\$49,670
				Others										
				<b>Total</b>				\$1,629	\$15,309	\$49,670	\$66,607			
446132 1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Concrete Shoulder	Yes	PD&E/ Environmental										
				Preliminary Engineering/ Design		\$762							\$762	
				Right of Way										
				Railroad & Utilities										
				Construction						\$4,955				\$4,955
				Others										
				<b>Total</b>		\$762		\$4,955			\$5,717			
443319 1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	Aux Lane And On/Off Ramp Improvements. Lengthen Aux Lane To EB Mcintosh Rd Off Ramp Connecting To Weigh Station On-Ramp. Lengthen WB Off Ramp.		PD&E/ Environmental										
				Preliminary Engineering/ Design	\$839								\$839	
				Right of Way										
				Railroad & Utilities										
				Construction	\$8		\$3,624							\$3,632
				Others										
				<b>Total</b>	\$847		\$3,624				\$4,471			
446134 1	I-4 WB AUXILIARY LANE FROM E OF FRITZKE RD TO W OF BRANCH FORBES RD	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Asphalt Shoulder		PD&E/ Environmental										
				Preliminary Engineering/ Design							\$514		\$514	
				Right of Way										
				Railroad & Utilities										
				Construction									\$1,242	\$1,242
				Others										
				<b>Total</b>					\$514	\$1,242	\$1,756			
446131 1	I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Asphalt Shoulder		PD&E/ Environmental										
				Preliminary Engineering/ Design	\$745								\$745	
				Right of Way										
				Railroad & Utilities										
				Construction				\$4,827						\$4,827
				Others										
				<b>Total</b>	\$745		\$4,827				\$5,571			
443316 1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	Add Second Left Turn On WB Off Ramp		PD&E/ Environmental										
				Preliminary Engineering/ Design	\$355								\$355	
				Right of Way										
				Railroad & Utilities										
				Construction	\$2		\$1,093							\$1,095
				Others										
				<b>Total</b>	\$357		\$1,093				\$1,449			
444434 1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	Add Turn Lanes From WB To County Line, Install Signal		PD&E/ Environmental										
				Preliminary Engineering/ Design				\$1,058					\$1,058	
				Right of Way										
				Railroad & Utilities										
				Construction										
				Others										
				<b>Total</b>				\$1,058			\$1,058			
443318 1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	Extend NB And SB Left Turn Lanes To Include 260 Ft Storage Add 840 Ft Right Turn Lanes At I-4 EB Off Ramp. Install Traffic Signal At Both I-4 EB & WB Ramp Termini Int		PD&E/ Environmental										
				Preliminary Engineering/ Design	\$735								\$735	
				Right of Way										
				Railroad & Utilities										
				Construction	\$23		\$2,472							\$2,495
				Others										
				<b>Total</b>	\$757		\$2,472				\$3,230			

FPN	Project	Description	Preliminary Engineering/ Design in 2022	Phase	Before	2023	2024	2025	2026	2027	After	Total	
					2023	(Amount in Thousands)					2027		
443321 1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	Add a Lane At EB Off-Ramp To Create Dual Left Turn Lanes Increase Storage Of WB Off-Ramp		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$600							\$600	
				Right of Way									
				Railroad & Utilities									
				Construction	\$5		\$1,451					\$1,456	
				<b>Total</b>	<b>\$605</b>		<b>\$1,451</b>					<b>\$2,057</b>	
443317 1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	Widen Thonotosassa Fr 2 To 4 lanes btwn Ramp Termini Int. Install Traffic Signal At I-4 WB Ramp Termini Intersection Add Exclusive NB To EB Right Turn Ln At I-4 EB Ramp Int		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$788								\$788
				Right of Way									
				Railroad & Utilities									
				Construction	\$8		\$2,948					\$2,957	
				<b>Total</b>	<b>\$796</b>		<b>\$2,948</b>					<b>\$3,745</b>	
430573 3	I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	Construct SB CD Road System To Complement NB CD Road System	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$14	\$3,644							\$3,658
				Right of Way									
				Railroad & Utilities									
				Construction					\$30,351			\$30,351	
				<b>Total</b>	<b>\$14</b>	<b>\$3,644</b>		<b>\$30,351</b>				<b>\$34,009</b>	
437650 2	I-75/SR 93A AT GIBSONTON DRIVE	Gibsonton Drive Diverging Diamond		PD&E/ Environmental									
				Preliminary Engineering/ Design				\$5,293				\$5,293	
				Right of Way									
				Railroad & Utilities									
				Construction									
				<b>Total</b>				<b>\$5,293</b>				<b>\$5,293</b>	
445317 2	I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	Add 12Ft Aux Lane, 10Ft Paved Shoulder, Guardrail	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,261	\$2,267						\$3,528	
				Right of Way	\$42							\$42	
				Railroad & Utilities									
				Construction		\$23,715						\$23,715	
				<b>Total</b>	<b>\$1,303</b>	<b>\$25,982</b>						<b>\$27,285</b>	
445317 1	I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	Add 12Ft Aux Lane, 10Ft Paved Shoulder, Guardrail	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,201	\$2,276						\$3,477	
				Right of Way		\$156						\$156	
				Railroad & Utilities									
				Construction		\$22,700						\$22,700	
				<b>Total</b>	<b>\$1,201</b>	<b>\$25,133</b>						<b>\$26,334</b>	
447615 1	REO STREET FROM GRAY STREET TO CYPRESS STREET	2 To 4 Lanes, Sidewalk, New Traffic Signal		PD&E/ Environmental									
				Preliminary Engineering/ Design	\$37							\$37	
				Right of Way	\$5,860							\$5,860	
				Railroad & Utilities	\$219	\$2,850						\$3,069	
				Construction		\$3,782						\$3,782	
				<b>Total</b>	<b>\$6,116</b>	<b>\$6,632</b>						<b>\$12,747</b>	
255893 4	SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	Widening 2 To 4 Lanes		PD&E/ Environmental	\$64	\$200							
				Preliminary Engineering/ Design	\$5,846							\$5,846	
				Right of Way	\$43,629							\$43,629	
				Railroad & Utilities	\$50			\$550			\$600		
				Construction				\$24,355			\$24,355		
				<b>Total</b>	<b>\$49,590</b>	<b>\$200</b>		<b>\$24,905</b>				<b>\$74,694</b>	

FPN	Project	Description	Preliminary Engineering/ Design in 2022	Phase	Before	2023	2024	2025	2026	2027	After	Total
					2023	(Amount in Thousands)						2027
435750 1	SR 60 FROM VALRICO RD TO E OF DOVER RD	Widening 4 To 6 Lanes		PD&E/ Environmental	\$33							\$33
				Preliminary Engineering/ Design	\$4,018							\$4,018
				Right of Way	\$3,159	\$2,167		\$10,635			\$15,961	
				Railroad & Utilities								
				Construction					\$47,449	\$47,449		
				Others								
Total					\$7,210	\$2,167		\$10,635		\$47,449	\$67,461	
440749 1	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	CSX Grade Separation South Of Causeway Blvd		Environmental	\$75							\$75
				PD&E	\$2,838						\$2,838	
				Preliminary Engineering/ Design	\$5,709						\$5,709	
				Right of Way	\$17,148	\$15,450				\$32,598		
				Railroad & Utilities	\$150					\$150		
				Construction	\$28				\$142,358	\$142,386		
Others												
Total					\$25,947	\$15,450				\$142,358	\$183,756	
440511 7	US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD	Multimodal Safety Improvements Urban Corridor Improvements Outlined In Vision Plan		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction				\$11,784		\$11,784		
				Others								
Total								\$11,784		\$11,784		
440511 2	US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER ST TO COLUMBUS DR	Multimodal Safety Improvements Urban Corridor Improvements Outlined In Vision Plan		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$86						\$86	
				Right of Way								
				Railroad & Utilities								
				Construction				\$14,058		\$14,058		
				Others								
Total					\$86			\$14,058		\$14,143		
440511 8	US 41B/TAMPA ST & FLORIDA AVE FROM TYLER ST TO FLORIBRASKA & PALM AVE	Heights Multi-Modal Vision & Implementation Plan	Yes	PD&E/ Environmental								
				Preliminary Engineering	\$224	\$638					\$861	
				Design		\$45,400				\$45,400		
				Right of Way								
				Railroad & Utilities								
				Construction								
Others												
Total					\$224	\$46,038					\$46,261	
447158 1	US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF MCINTOSH ROAD	(blank)	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$482	\$770					\$1,252	
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others								
Total					\$482	\$770					\$1,252	
449340 1	VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES	(blank)		PD&E/ Environmental								
				Preliminary Engineering/ Design	\$317						\$317	
				Right of Way								
				Railroad & Utilities								
				Construction		\$5,728				\$5,728		
				Others								
Total					\$317	\$5,728					\$6,045	
Total Cost of all Major Investmentes for Economic Growth Projects (Amount in Thousands)					\$491,220	\$402,452	\$552,148	\$50,481	\$268,732	\$16,264	\$242,423	\$2,023,721



Table 3: All Other Projects Funded in the Next Five Years

Miscellaneous

Cross-referenced on Page 39 of LRTP

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before	2023	2024	2025	2026	2027	After	Total	
					2023	(Amount in Thousands)							2027
439336 4	HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	TPO UPWP		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Planning		\$3,352	\$3,008						
				<b>Total</b>		\$3,352	\$3,008						
439336 5	HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	TPO UPWP		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Planning				\$3,051	\$3,094				
				<b>Total</b>				\$3,051	\$3,094				
439336 6	HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP	TPO UPWP		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Planning							\$3,094		
				<b>Total</b>							\$3,094		
445329 1	HILLSBOROUGH HERBICIDE APPLICATION	Miscellaneous		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Brdg/Rdwy/Contract Maint	\$400	\$100	\$100	\$100	\$100	\$100			
				<b>Total</b>	\$400	\$100	\$100	\$100	\$100	\$100			
438747 1	HILLSBOROUGH PLANNING MODEL STUDIES	Conduct Surveys to update Planning Models/ Data		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Planning	\$2,511	\$392	\$392	\$196	\$196	\$196			
				<b>Total</b>	\$2,511	\$392	\$392	\$196	\$196	\$196			
446798 1	PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID	Peter O Knight Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Capital		\$2,000							
				<b>Total</b>		\$2,000							
444480 1	PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT	Peter O Knight Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital			\$1,664						
				<b>Total</b>			\$1,664						



FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before	2023	2024	2025	2026	2027	After	Total	
					2023	(Amount in Thousands)							2027
444481 1	PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	Peter O Knight Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital			\$116						\$116
				<b>Total</b>			\$116						
436814 1	PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	Plant City Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital			\$541						\$541
				<b>Total</b>			\$541						
435130 1	PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS	Port Tampa Bay		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital	\$44,948	\$6,000							\$50,948
				<b>Total</b>	\$44,948	\$6,000							
450098 1	STRUCTURES FACILITY-TAMPA OPS/ OFFICE SITE SEWER LINES REPLACEMENT	Miscellaneous		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Brg/Rdwy/Contract Maint		\$20							\$20
				<b>Total</b>		\$20							
450218 1	TAMPA DISTRICT HQ OFFICE - BUILDING WATER SOFTENER	Miscellaneous		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Brg/Rdwy/Contract Maint						\$48			\$48
				<b>Total</b>						\$48			
444479 1	TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	Tampa Executive Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital			\$1,242						\$1,242
				<b>Total</b>			\$1,242						
444467 1	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	Tampa Executive Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital			\$2,000						\$2,000
				<b>Total</b>			\$2,000						
446801 1	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB	Tampa Executive Airport		PD&E/ Environmental									
				Preliminary Engineering/ Design									
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others -Capital			\$730						\$730
				<b>Total</b>			\$730						



FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After 2027	Total
					2023	2023	2024	2025	2026	2027		
					(Amount in Thousands)							
433001 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	Tampa Executive Airport		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$482				
				<b>Total</b>				\$482			\$482	
438711 1	TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	Upgrade/ Enhancement		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$2,178				
				<b>Total</b>			\$2,178				\$2,178	
441912 1	TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	Tampa International Airport		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$615				
				<b>Total</b>			\$615				\$615	
444218 1	TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	Tampa International Airport - Red and Blue curbside		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$4,902				
				<b>Total</b>			\$4,902				\$4,902	
438753 1	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	Tampa International Airport		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital	\$144,512	\$60,000	\$60,000	\$68,650	\$60,000			\$393,162
				<b>Total</b>	\$144,512	\$60,000	\$60,000	\$68,650	\$60,000		\$393,162	
442032 1	TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	Concrete Joint and Slab Rehabilitation		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$754				
				<b>Total</b>			\$754				\$754	
432969 1	TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K	Concrete Joint and Slab Rehabilitation		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$970				
				<b>Total</b>			\$970				\$970	
432971 1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	Concrete Joint and Slab Rehabilitation		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$700				
				<b>Total</b>			\$700				\$700	

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before						After 2027	Total
					2023	2023	2024	2025	2026	2027		
442031 1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	Concrete Joint and Slab Rehabilitation		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital			\$800					\$800
<b>Total</b>			<b>\$800</b>						<b>\$800</b>			
436832 1	TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	Rehab Runway Tampa International Airport		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital			\$118	\$4,201				\$4,319
<b>Total</b>			<b>\$118</b>	<b>\$4,201</b>				<b>\$4,319</b>				
447220 1	TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM	Tampa International Airport Replace shuttle cars		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital			\$1,353	\$7,480				\$8,833
<b>Total</b>			<b>\$1,353</b>	<b>\$7,480</b>				<b>\$8,833</b>				
448736 1	TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE	Tampa International Airport		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$1,192				\$1,192
<b>Total</b>				<b>\$1,192</b>				<b>\$1,192</b>				
448737 1	TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM	Tampa International Airport		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$1,706				\$1,706
<b>Total</b>				<b>\$1,706</b>				<b>\$1,706</b>				
444478 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	Tampa International Airport Concrete Rehab		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$1,230				\$1,230
<b>Total</b>				<b>\$1,230</b>				<b>\$1,230</b>				
444476 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W	Asphalt Shoulder Rehabilitation		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$2,848				\$2,848
<b>Total</b>				<b>\$2,848</b>				<b>\$2,848</b>				
444474 1	TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)	Tampa Internation Airport Checked Baggage		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital				\$47,299				\$47,299
<b>Total</b>				<b>\$47,299</b>				<b>\$47,299</b>				

FPN	Project	Description	Preliminary Engineering/ Design in 2023	Phase	Before	2023	2024	2025	2026	2027	After	Total
					2023	(Amount in Thousands)						
448026 1	TAMPA INTERNATIONAL AIRPORT -REPLACE AIRSIDE C SHUTTLE CARS AND SYSTEM	Tampa International Airport Replace shuttle cars		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital								
				Total		\$7,480						\$7,480
450100 1	TAMPA OPS CENTER/PAINT AND WALL TREATMENT - INTERIOR IN PHASES	Miscellaneous		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others - Brdg/Rdwy/Contract Maint								
				Total		\$65	\$65	\$65	\$65			\$260
433320 1	TAMPA PORT AUTHORITY DREDGING	Infrastructure Improvements		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Capital								
				Total	\$11,033	\$2,574						\$13,607
000106 1	TOLL OPERATIONS TAMPA CROSSTOWN	Toll Operations		PD&E/ Environmental								
				Preliminary Engineering/ Design								
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others -Operations								
				Total	\$78,813	\$3,101	\$3,101	\$2,901	\$2,901	\$2,901	\$8,803	\$102,521
<b>Total Cost of All Miscellaneous Projects (Amount in Thousands)</b>					<b>\$283,688</b>	<b>\$101,258</b>	<b>\$133,522</b>	<b>\$75,578</b>	<b>\$66,356</b>	<b>\$6,339</b>	<b>\$8,803</b>	<b>\$675,545</b>

# Appendix A: List of Acronyms

## DEFINITIONS & ACRONYMS

### **ADA (Americans with Disabilities Act)**

The ADA is a federal civil rights law with provisions that protect people with disabilities from suffering discrimination in accessing public transportation. The ADA requires public transit service providers to make their services, facilities and vehicles equally accessible both by those with and without disabilities. For a comprehensive overview of the ADA, please visit <https://www.transit.dot.gov/ADA> for more information.

### **CAC (Citizens Advisory Committee)**

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

### **CCC (MPO Chairs Coordinating Committee)**

Composed of the chair of the six-member MPOs, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

### **CIGP (County Incentive Grant Program)**

CIGP is a funding program managed by the state which provides counties with funding to improve transportation facilities located on the State Highway System, or which relieves traffic congestion on the State Highway System. A local match of 50% is required for CIGP funding but Local Agency Program certification is not.

### **ETDM (Efficient Transportation Decision Making)**

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

### **FDOT (Florida Department of Transportation)**

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

### **FHWA (Federal Highway Administration)**

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development,

and other goals of FHWA programs through construction and improvement of the nation's transportation infrastructure and highway system.

### **FTA (Federal Transit Administration)**

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

### **FAST Act (Fixing America's Surface Transportation)**

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

### **HSIP (Highway Safety Improvement Program)**

A key funding program for safety projects. Funds can be allocated to projects projected to make a significant reduction in fatal & serious injury crashes.

### **MPO (Metropolitan Planning Organization)**

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

### **NEPA (National Environmental Policy Act)**

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by

considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

### **SIS (Strategic Intermodal System)**

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

### **STP (Surface Transportation Program)**

Also abbreviated as SU funds. One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

### **TA (Transportation Alternatives)**

TA is a federal funding program which provides recipients with funding to construct or improve pedestrian & bike facilities or to improve access to public transportation.

### **TAC (Technical Advisory Committee)**

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

**TBARTA (Tampa Bay Area Regional Transit Authority)**

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

**TIP (Transportation Improvement Program)**

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

**TMA (Transportation Management Area)**

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

**TRIP (Transportation Regional Incentive Program)**

TRIP is a funding program managed by the state which seeks to improve growth management and the provision of transportation infrastructure. The program seeks to fund regionally significant transportation facilities in "regional transportation areas". A local match of 50% is required for TRIP funding but Local Agency Program certification is not.

**YOE (Year of Expenditure)**

All amounts in the TIP are expressed in "year of expenditure" dollars, which is the dollars inflated to the year spent.

*Note: A complete transportation acronym glossary is available at [http://www.planhillsborough.org/mpo\\_glossary/](http://www.planhillsborough.org/mpo_glossary/)*

**ACBR** ADVANCE CONSTRUCTION (BRT)  
**ACBZ** ADVANCE CONSTRUCTION (BRTZ)  
**ACFP** AC FREIGHT PROG (NFP)  
**ACNP** ADVANCE CONSTRUCTION NHPP  
**ACSA** ADVANCE CONSTRUCTION (SA)  
**ACSS** ADVANCE CONSTRUCTION (SS,HSP)  
**AHCA** AGENCY FOR HEALTH CARE ADMINISTRATION  
**APD** AGENCY FOR PERSONS WITH DISABILITIES  
**BNBR** AMENDMENT 4 BONDS (BRIDGES)  
**BRRP** STATE BRIDGE REPAIR & REHAB  
**CFA** CONTRACTOR FUNDS ADVANCE  
**CIGP** COUNTY INCENTIVE GRANT PROGRAM  
**CM** CONGESTION MITIGATION - AQ  
**D** UNRESTRICTED STATE PRIMARY  
**DCF** DEPT OF CHILDREN AND FAMILIES  
**DDR** DISTRICT DEDICATED REVENUE  
**DEM** ENVIRONMENTAL MITIGATION  
**DI** ST. - S/W INTER/INTRASTATE HWY  
**DIH** STATE IN-HOUSE PRODUCT SUPPORT  
**DIS** STRATEGIC INTERMODAL SYSTEM  
**DITS** STATEWIDE ITS - STATE 100%.  
**DJJ** DEPT OF JUVENILE JUSTICE  
**DPTO** STATE - PTO  
**DS** STATE PRIMARY HIGHWAYS & PTO  
**DSB1** SKYWAY  
**DSB3** PINELLAS BAYWAY  
**DSPC** SERVICE PATROL CONTRACT  
**DU** STATE PRIMARY/FEDERAL REIMB  
**FAA** FEDERAL AVIATION ADMIN  
**FCO** PRIMARY/FIXED CAPITAL OUTLAY  
**FTA** FEDERAL TRANSIT ADMINISTRATION  
**FTAT** FHWA TRANSFER TO FTA (NON-BUD)  
**GMR** GROWTH MANAGEMENT FOR SIS  
**GRSC** GROWTH MANAGEMENT FOR SCOP  
**HP** FEDERAL HIGHWAY PLANNING  
**LF** LOCAL FUNDS  
**LFP** LOCAL FUNDS FOR PARTICIPATING

**NHRE** NAT HWY PERFORM - RESURFACING  
**NHTS** NATIONAL HWY TRAFFIC SAFETY  
**NSTP** NEW STARTS TRANSIT PROGRAM  
**PL** METRO PLAN (85% FA; 15% OTHER)  
**PORT** SEAPORTS  
**RED** REDISTR. OF FA (SEC 1102F)  
**REPE** REPURPOSED FEDERAL EARMARKS  
**RHH** RAIL HIGHWAY X-INGS - HAZARD  
**RHP** RAIL HIGHWAY X-INGS - PROT DEV  
**ROWR** ROW LEASE REVENUES  
**SA** STP, ANY AREA  
**SCED** 2012 SB1998-SMALL CO OUTREACH  
**SCOP** SMALL COUNTY OUTREACH PROGRAM  
**SCWR** 2015 SB2514A-SMALL CO OUTREACH  
**SIWR** 2015 SB2514A-STRATEGIC INT SYS  
**SL** STP, AREAS <= 200K  
**SN** STP, MANDATORY NON-URBAN <= 5K  
**SR2T** SAFE ROUTES - TRANSFER  
**STED** 2012 SB1998-STRATEGIC ECON COR  
**SU** STP, URBAN AREAS > 200K  
**TALL** TRANSPORTATION ALTS- <200K  
**TALN** TRANSPORTATION ALTS- < 5K  
**TALT** TRANSPORTATION ALTS- ANY AREA  
**TALU** TRANSPORTATION ALTS- >200K  
**TLWR** 2015 SB2514A-TRAIL NETWORK  
**TM01** SUNSHINE SKYWAY  
**TM03** PINELLAS BAYWAY  
**TM06** TAMPA-HILLSBOROUGH EXPR. AUTH.  
**TRIP** TRANS REGIONAL INCENTIVE PROGRAM  
**TRWR** 2015 SB2514A-TRAN REG INCT PRG

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69640000** Description: 19th Avenue NE Corridor Improvements (US 41 to US 301)  
 Project Length: Extra Description: This project includes Project Development and Environmental Study (PDE) for the Enhancement of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 including enhanced pedestrian, bicycle and bus facilities.  
 Type of Work: Corridor Improvement  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$2,899,464	\$0	\$0	\$0	\$0	\$0	\$0	\$2,899,464
<b>Totals:</b>	<b>\$2,899,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,899,464</b>
<b>Item C69640000 Totals:</b>	<b>\$2,899,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,899,464</b>

Item Number: **C69633000** Description: 2nd Street Bridge Replacement  
 Project Length: Extra Description: This project includes removal of the existing bridge, design, permitting and construction of a new bridge.  
 Type of Work: Bridge replacement  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$323,452	\$0	\$0	\$0	\$0	\$0	\$0	\$323,452
<b>Totals:</b>	<b>\$323,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,452</b>
<b>Item C69633000 Totals:</b>	<b>\$323,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,452</b>



**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69643000** Description: Apollo Beach Blvd I-75 Overpass  
 Project Length: Extra Description: Completion of a new 4-lane divided County road, including an overpass over interstate 75 to provide connectivity between US 41 and US 301. Enhance pedestrian safety features, including upgrades to comply with current ADA regulations.  
 Type of Work: New Road and Overpass  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$19,560,491	\$0	\$0	\$0	\$0	\$0	\$5,750,000	\$25,310,491
<b>Totals:</b>	<b>\$19,560,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750,000</b>	<b>\$25,310,491</b>
<b>Item C69643000 Totals:</b>	<b>\$19,560,491</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750,000</b>	<b>\$25,310,491</b>

Item Number: **C69685000** Description: Balm Boyette/Alafia Connector Trail  
 Project Length: Extra Description: The alternatives for the alignment of the trail connecting Balm Boyette Scrub Preserve to Alafia River State Park will be evaluated for feasibility, cost, and ability to meet County objectives.  
 Type of Work: Trails  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Item C69685000 Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69112000** Description: Bell Shoals Road Corridor Improvements (Bloomingdale to Boyette)  
 Project Length: Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes from US 41 to Covington Garden Dr. and Simmons Loop to US 301.  
 Type of Work: Widening  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$33,382,736	\$0	\$0	\$0	\$0	\$0	\$0	\$33,382,736
<b>Totals:</b>	<b>\$33,382,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,382,736</b>
<b>Item C69112000 Totals:</b>	<b>\$33,382,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,382,736</b>

Item Number: **C69647000** Description: Big Bend Road Corridor Improvements  
 Project Length: Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes from US 41 to Covington Garden Dr. and Simmons Loop to US 301.  
 Type of Work: Widening  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$23,760,450	\$10,600,000	\$0	\$0	\$0	\$0	\$0	\$34,360,450
<b>Totals:</b>	<b>\$23,760,450</b>	<b>\$10,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,360,450</b>
<b>Item C69647000 Totals:</b>	<b>\$23,760,450</b>	<b>\$10,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,360,450</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69657000** Description: Big Bend/I-75 Interchange Improvements  
 Project Length: Extra Description: The Hillsborough County PD&E Study will analyze the needs and impacts of widening Big Bend Road from four to six lanes. The FDOT Design-Build Project at the I-75/Big Bend Rd Interchange will revise the geometric design to reduce the number of conflicts wi  
 Type of Work: Interchange  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$2,115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,115,000
<b>Totals:</b>	<b>\$2,115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,115,000</b>
<b>Item C69657000 Totals:</b>	<b>\$2,115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,115,000</b>

Item Number: **C69686000** Description: Calusa Trace Neighborhood Resurfacing  
 Project Length: Extra Description: Repave various roadways and construct pedestrian improvements along Avocet Drive, Bittern Avenue, Gulfwinds Drive, Oriole Street, and Sparrows Nest Drive in the community of Lutz.  
 Type of Work: Pedestrian Improvements  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$964,000	\$0	\$0	\$0	\$0	\$0	\$0	\$964,000
<b>Totals:</b>	<b>\$964,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$964,000</b>
<b>Item C69686000 Totals:</b>	<b>\$964,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$964,000</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C61134000** Description: Citrus Park Drive Corridor Improvements (Countryway Blvd To Sheldon Rd)  
 Project Length: Extra Description: Project is for project development and enviromental study, design, land Northwest Hillsborough acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road  
 Type of Work: Extension  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$8,501,213	\$0	\$0	\$0	\$0	\$0	\$0	\$8,501,213
<b>Totals:</b>	<b>\$8,501,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,501,213</b>
<b>Item C61134000 Totals:</b>	<b>\$8,501,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,501,213</b>

Item Number: **C69682000** Description: Corridor Safety Retrofit Improvements (MP)  
 Project Length: Extra Description: Countywide low cost safety retrofit improvements in high injury crash and high safety risk locations.  
 Type of Work: Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,500,000
<b>Totals:</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Item C69682000 Totals:</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C61010000** Description: Hartline Capital Allocation  
 Project Length: Extra Description: The contribution from impact fees reflects amounts payable to HARTline, at the discretion of the BOCC, pursuant to and in accordance with interlocal agreement.  
 Type of Work: HART  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$984,072	\$64,415	\$64,415	\$64,415	\$64,415	\$64,415	\$0	\$1,306,147
<b>Totals:</b>	<b>\$984,072</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$0</b>	<b>\$1,306,147</b>
<b>Item C61010000 Totals:</b>	<b>\$984,072</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$64,415</b>	<b>\$0</b>	<b>\$1,306,147</b>

Item Number: **C62120000** Description: Bridge and Guardrail Rehabilitation and Repair (MP)  
 Project Length: Extra Description:  
 Type of Work: Bridge rehab  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$106,744	\$0	\$0	\$0	\$0	\$0	\$0	\$106,744
<b>Totals:</b>	<b>\$106,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,744</b>
<b>Item C62120000 Totals:</b>	<b>\$106,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,744</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69200000** Description: Bridge Improvements (MP)  
 Project Length: Extra Description: Community Investment Tax funds allocated to bridge rehabilitation and replacement projects in various locations across the County.  
 Type of Work: Bridge rehab  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$22,767,586	\$0	\$0	\$0	\$0	\$0	\$0	\$22,767,586
<b>Totals:</b>	<b>\$22,767,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,767,586</b>
<b>Item C69200000 Totals:</b>	<b>\$22,767,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,767,586</b>

Item Number: **C69508000** Description: Sidewalk Retrofit Construction Funding (MP)  
 Project Length: Extra Description: The sidewalk program is designed to provide improved pedestrian facilities with new construction as well as provide connectivity to the existing pedestrian facilities through retrofit projects within unincorporated Hillsborough County  
 Type of Work: The sidewalk program is design  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$1,856,448	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856,448
<b>Totals:</b>	<b>\$1,856,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856,448</b>
<b>Item C69508000 Totals:</b>	<b>\$1,856,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856,448</b>

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**Hillsborough County**

Item Number: **C69600000** Description: Intersection Improvement Program (MP)  
 Project Length: Extra Description: Funding for a group of Intersection projects throughout Hillsborough County as shown in the annual prioritized Intersection Program Master Plan.  
 Type of Work: Smart Cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$23,228,904	\$5,383,538	\$2,067,912	\$1,876,346	\$0	\$0	\$0	\$32,556,700
<b>Totals:</b>	<b>\$23,228,904</b>	<b>\$5,383,538</b>	<b>\$2,067,912</b>	<b>\$1,876,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,556,700</b>
<b>Item C69600000 Totals:</b>	<b>\$23,228,904</b>	<b>\$5,383,538</b>	<b>\$2,067,912</b>	<b>\$1,876,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,556,700</b>

Item Number: **C69601000** Description: New & Improved Signalization Program (MP)  
 Project Length: Extra Description: Funding for new and temporary traffic signals throughout Hillsborough County.  
 Type of Work: Smart Cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$2,494,715	\$0	\$0	\$0	\$0	\$0	\$0	\$2,494,715
<b>Totals:</b>	<b>\$2,494,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,494,715</b>
<b>Item C69601000 Totals:</b>	<b>\$2,494,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,494,715</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69602000** Description: Advanced Traffic Management System Improvement Program (MP)  
 Project Length: Extra Description: Project funding for the design and implementation of expansions and enhancements to the County’s Intelligent Transportation System (ITS) program, which is comprised of computerized traffic signal control, arterial monitoring and management, and related fu  
 Type of Work: Smart Cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$6,448,839	\$0	\$0	\$0	\$0	\$0	\$0	\$6,448,839
<b>Totals:</b>	<b>\$6,448,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,448,839</b>
<b>Item C69602000 Totals:</b>	<b>\$6,448,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,448,839</b>

Item Number: **C69645000** Description: Intersection Operation and Safety Program (MP)  
 Project Length: Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations.  
 Type of Work: Safety and Operations  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$2,063,524	\$0	\$0	\$0	\$0	\$0	\$0	\$2,063,524
<b>Totals:</b>	<b>\$2,063,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,063,524</b>
<b>Item C69645000 Totals:</b>	<b>\$2,063,524</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,063,524</b>



**Hillsborough County  
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**Hillsborough County**

Item Number: **C69676000** Description: Safe Routes To School Programs (MP)  
 Project Length: Extra Description: Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county roads, new and enhanced pedestrian crossings, signs and pavement markings.  
 Type of Work: School Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$8,321,880	\$6,890,000	\$635,000	\$0	\$0	\$0	\$367,729	\$16,214,609
<b>Totals:</b>	<b>\$8,321,880</b>	<b>\$6,890,000</b>	<b>\$635,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,729</b>	<b>\$16,214,609</b>
<b>Item C69676000 Totals:</b>	<b>\$8,321,880</b>	<b>\$6,890,000</b>	<b>\$635,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,729</b>	<b>\$16,214,609</b>

Item Number: **C69677000** Description: Bridge and Guardrail Program (MP)  
 Project Length: Extra Description:  
 Type of Work: Bridge replacement  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$4,827,926	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$29,490,068	\$35,317,994
<b>Totals:</b>	<b>\$4,827,926</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$29,490,068</b>	<b>\$35,317,994</b>
<b>Item C69677000 Totals:</b>	<b>\$4,827,926</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$29,490,068</b>	<b>\$35,317,994</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69678000** Description: Sidewalk Repair Program (MP)  
 Project Length: Extra Description: Repair to existing sidewalk, upgrades to meet ADA compliant standards and completion of gaps within close proximity to repair and upgrade locations.  
 Type of Work: Safety and Operations  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$4,115,589	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$15,000,000	\$21,865,589
<b>Totals:</b>	<b>\$4,115,589</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$15,000,000</b>	<b>\$21,865,589</b>
<b>Item C69678000 Totals:</b>	<b>\$4,115,589</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$15,000,000</b>	<b>\$21,865,589</b>

Item Number: **C69679000** Description: Intersection Capital Improvement Program (MP)  
 Project Length: Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations.  
 Type of Work: Safety and Operations  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$39,735,142	\$6,657,739	\$14,520,614	\$12,454,042	\$2,616,645	\$0	\$87,591,899	\$163,576,081
<b>Totals:</b>	<b>\$39,735,142</b>	<b>\$6,657,739</b>	<b>\$14,520,614</b>	<b>\$12,454,042</b>	<b>\$2,616,645</b>	<b>\$0</b>	<b>\$87,591,899</b>	<b>\$163,576,081</b>
<b>Item C69679000 Totals:</b>	<b>\$39,735,142</b>	<b>\$6,657,739</b>	<b>\$14,520,614</b>	<b>\$12,454,042</b>	<b>\$2,616,645</b>	<b>\$0</b>	<b>\$87,591,899</b>	<b>\$163,576,081</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69642000** Description: East 131st Ave. Corridor Improvements (North 30th St. to US 41)  
 Project Length: Extra Description: Project is for project development and enviromental study, design, land Northwest Hillsborough acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road  
 Type of Work: Extension  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$3,775,372	\$0	\$0	\$0	\$0	\$0	\$17,600,000	\$21,375,372
<b>Totals:</b>	<b>\$3,775,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,600,000</b>	<b>\$21,375,372</b>
<b>Item C69642000 Totals:</b>	<b>\$3,775,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,600,000</b>	<b>\$21,375,372</b>

Item Number: **C69649000** Description: Lithia Pinecrest Rd Corridor Improvements (Fishhawk Blvd to Lumsden Ave)  
 Project Length: Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include converting the unsignalized intersection to a signal on Lithia Pinecrest Road at Adelaide Ave.Sidewalks will be added or replaced to improve pede  
 Type of Work: Complete Streets/ sidewalks  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$5,668,061	\$0	\$0	\$0	\$0	\$0	\$99,331,939	\$105,000,000
<b>Totals:</b>	<b>\$5,668,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,331,939</b>	<b>\$105,000,000</b>
<b>Item C69649000 Totals:</b>	<b>\$5,668,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,331,939</b>	<b>\$105,000,000</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69672000** Description: Lumsden Rd at Heather Lake Blvd/Paddock Club/Kensington Ridge Blvd  
 Project Length: Extra Description: Intersection improvements including, but not limited to, conversion of two- Brandonway stop intersection to a signalized intersection, extension of eastboundleft turn lane at Kensington Ridge Blvd, and extension of westbound leftturn lane at Paddock Cl  
 Type of Work: Smart Cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$3,171,888	\$0	\$0	\$0	\$0	\$0	\$0	\$3,171,888
<b>Totals:</b>	<b>\$3,171,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,171,888</b>
<b>Item C69672000 Totals:</b>	<b>\$3,171,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,171,888</b>

Item Number: **C61150000** Description: Madison Avenue Improvements (US 41 To 78th Street)  
 Project Length: Extra Description: Enhancement of Madison Avenue between US 41 and 78th Street including improvements to the CSX RR Crossing and existing box culvert extension. Enhance pedestrian safety features, including upgrades to comply with current ADA regulations.  
 Type of Work: Complete Streets  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$1,975,735	\$0	\$0	\$0	\$0	\$0	\$17,915,063	\$19,890,798
<b>Totals:</b>	<b>\$1,975,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,915,063</b>	<b>\$19,890,798</b>
<b>Item C61150000 Totals:</b>	<b>\$1,975,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,915,063</b>	<b>\$19,890,798</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69634000** Description: Maydell Bridge Replacement  
 Project Length: Extra Description: Replace the existing Maydell Bridge, which is currently a structurally deficient two-lane undivided facility with no shoulders and a 4 foot sidewalk. The new bridge will have 8 foot shoulders for vehicular safety and enhanced pedestrian safety features, i  
 Type of Work: Bridge replacement  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$4,964,046	\$0	\$0	\$0	\$0	\$0	\$0	\$4,964,046
<b>Totals:</b>	<b>\$4,964,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,964,046</b>
<b>Item C69634000 Totals:</b>	<b>\$4,964,046</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,964,046</b>

Item Number: **C63520000** Description: Orient Road/Sligh Avenue Traffic Signal  
 Project Length: Extra Description: This project is for design and construction of intersection improvements at Orient Road and Sligh Avenue  
 Type of Work: Smart Cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$1,812,026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,812,026
<b>Totals:</b>	<b>\$1,812,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,812,026</b>
<b>Item C63520000 Totals:</b>	<b>\$1,812,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,812,026</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69683000** Description: Osprey Ridge Drive Resurfacing  
 Project Length: Extra Description: This project is for design and construction of intersection improvements at Orient Road and Sligh Avenue.  
 Type of Work: Resurfacing  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$1,420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,420,000
<b>Totals:</b>	<b>\$1,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420,000</b>
<b>Item C69683000 Totals:</b>	<b>\$1,420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,420,000</b>

Item Number: **C69638000** Description: Pedestrian Safety and Mobility Enhancement Program (MP)  
 Project Length: Extra Description: Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county  
 Type of Work: Pedestrian Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$23,286,849	\$1,545,000	\$0	\$0	\$0	\$0	\$0	\$24,831,849
<b>Totals:</b>	<b>\$23,286,849</b>	<b>\$1,545,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,849</b>
<b>Item C69638000 Totals:</b>	<b>\$23,286,849</b>	<b>\$1,545,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,849</b>

**Hillsborough County  
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**Hillsborough County**

Item Number: **C69644000** Description: Progress Boulevard Corridor Improvements  
 Project Length: Extra Description: Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county  
 Type of Work: Widening  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$934,537	\$0	\$0	\$0	\$0	\$0	\$16,250,000	\$17,184,537
<b>Totals:</b>	<b>\$934,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,250,000</b>	<b>\$17,184,537</b>
<b>Item C69644000 Totals:</b>	<b>\$934,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,250,000</b>	<b>\$17,184,537</b>

Item Number: **C69631000** Description: Roadway Pavement Preservation Program (MP)  
 Project Length: Extra Description: Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community.  
 Type of Work: Roadway preservation  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$17,257,414	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$112,000,000	\$156,257,414
<b>Totals:</b>	<b>\$17,257,414</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$112,000,000</b>	<b>\$156,257,414</b>
<b>Item C69631000 Totals:</b>	<b>\$17,257,414</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$5,400,000</b>	<b>\$112,000,000</b>	<b>\$156,257,414</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69684000** Description: Roadway Pavement Preservation - ARP Funding (MP)  
 Project Length: Extra Description: Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community  
 Type of Work: Roadway preservation  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000,000
<b>Totals:</b>	<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>
<b>Item C69684000 Totals:</b>	<b>\$35,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000,000</b>

Item Number: **C69666000** Description: South 78th Street Corridor Improvements  
 Project Length: Extra Description: Enhancement of S 78th Street, a 2-lane undivided road, from Progress Boulevard to Causeway Boulevard including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities.  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$12,400,000	\$15,400,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400,000</b>	<b>\$15,400,000</b>
<b>Item C69666000 Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400,000</b>	<b>\$15,400,000</b>



**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69659000** Description: South Coast Greenway Trail Ruskin Gap (Phase 1A and 1B) (MP)  
 Project Length: Extra Description: Shell Point (1A) will construct a 1.2 mile, multi-use, 12 foot wide paved trail from Shell Point Road to 19th Ave.  
 Type of Work: Trail connectivity is provided to HCC Southshore Campus and 3 local residential roads; Dovesong Trace Dr, Meadow Glade Dr, and Oak Pond St.  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$5,450,665	\$0	\$0	\$0	\$0	\$0	\$0	\$5,450,665
<b>Totals:</b>	<b>\$5,450,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,450,665</b>
<b>Item C69659000 Totals:</b>	<b>\$5,450,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,450,665</b>

Item Number: **C69675000** Description: South Coast Greenway Trail Adamsville (Phase III) & Big Bend Overpass  
 Project Length: Extra Description:  
 Type of Work: This project will construct a  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$4,514,636	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$8,514,636
<b>Totals:</b>	<b>\$4,514,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$8,514,636</b>
<b>Item C69675000 Totals:</b>	<b>\$4,514,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$8,514,636</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69681000** Description: South Coast Greenway Trail Gibsonton Segment (Phase VI)  
 Project Length: Extra Description: This project will construct a 10 to 12 foot wide paved trail from Symms Rd Gibsonton to Riverview Dr.  
 Type of Work: This project will construct a  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Item C69681000 Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>

Item Number: **C69687000** Description: South Coast Greenway Trail 19th Ave (US 41 to 30th)  
 Project Length: Extra Description: Alternatives to the alignment of the trail connecting US 41 to 30th St through 19th Avenue (Part of PH IV - Little Manatee Gap) will be evaluated for feasibility, cost, and ability to meet County objectives.  
 Type of Work: This project is a 3.3 mile mul  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item C69687000 Totals:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69639000** Description: Sun City Center Pedestrian Mobility (MP)  
 Project Length: Extra Description: This project is part of the Sun City Center Pedestrian Mobility Program. Development of masterplan for new and enhanced golf cart paths and pedestrian facilities within Sun City Center.  
 Type of Work: Pedestrian Facilities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$3,993,130	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$6,493,130
<b>Totals:</b>	<b>\$3,993,130</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,493,130</b>
<b>Item C69639000 Totals:</b>	<b>\$3,993,130</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,493,130</b>

Item Number: **C69660000** Description: Tampa Bypass Canal Trail  
 Project Length: Extra Description: A proposed 12 foot multi-use trail along the Tampa Bypass Canal from N. 34th St. (South of Adamo Dr.) to SR 581 (Bruce B. Downs Blvd.). If constructed would connect Flatwoods Trail, Trout Creek and Wilderness Parks, Harney Park, Temple Terrace Dog Park, V  
 Type of Work: Trails  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
<b>Totals:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Item C69660000 Totals:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69635000** Description: Transportation Utility Allocation (MP)  
 Project Length: Extra Description: This master program captures the costs to relocate utilities related to transportation projects.  
 Type of Work: Miscellaneous  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$3,388,419	\$0	\$0	\$0	\$0	\$0	\$0	\$3,388,419
<b>Totals:</b>	<b>\$3,388,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,388,419</b>
<b>Item C69635000 Totals:</b>	<b>\$3,388,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,388,419</b>

Item Number: **C69625000** Description: Turkey Creek Road Improvements from MLK Blvd to Sydney Road  
 Project Length: Extra Description: This project will widen Turkey Creek Road from Sydney Road to south of SR 574/ML King Blvd (1.4 mi) and provide capacity improvements at the Sydney intersection. Improvements include new, additional and lengthened turn lanes, new and enhanced medians.  
 Type of Work: Widening  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$13,949,838	\$0	\$0	\$0	\$0	\$0	\$0	\$13,949,838
<b>Totals:</b>	<b>\$13,949,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,949,838</b>
<b>Item C69625000 Totals:</b>	<b>\$13,949,838</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,949,838</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69654000** Description: University Area Transportation Improvements (MP)  
 Project Length: Extra Description: This PD&E will evaluate the widening of N 46th St, a 2 lane undivided road, from Bruce B Downs Blvd to Fletcher Ave, including additional travel lanes, and enhanced pedestrian, bicycle and bus facilities. I  
 Type of Work: Widening  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$392,653	\$0	\$0	\$865,000	\$3,048,000	\$7,266,000	\$79,865,000	\$91,436,653
<b>Totals:</b>	<b>\$392,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,000</b>	<b>\$3,048,000</b>	<b>\$7,266,000</b>	<b>\$79,865,000</b>	<b>\$91,436,653</b>
<b>Item C69654000 Totals:</b>	<b>\$392,653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,000</b>	<b>\$3,048,000</b>	<b>\$7,266,000</b>	<b>\$79,865,000</b>	<b>\$91,436,653</b>

Item Number: **C69661000** Description: Upper Tampa Bay Trail IV  
 Project Length: Extra Description: The Upper Tampa Bay Trail is located in residential northwest Hillsborough County. Currently, the trail runs along the west shore of Channel A from a trailhead off Memorial Highway/Montague Street, past Waters Avenue, Linebaugh, and then due north to Gunn  
 Type of Work: Trails  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$1,293,268	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$8,293,268
<b>Totals:</b>	<b>\$1,293,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$8,293,268</b>
<b>Item C69661000 Totals:</b>	<b>\$1,293,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$8,293,268</b>

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69646000** Description: Van Dyke Road Corridor Improvement - Whirley Rd to Suncoast Parkway  
 Project Length: Extra Description: This project will widen Van Dyke Rd, from Whirley Rd to Suncoast Pkwy (approximately 2 miles) from a 2-lane undivided road, to a 4-lane divided facility.  
 Type of Work: Widening  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Hillsborough County</b>								
	\$7,975,155	\$0	\$0	\$0	\$0	\$0	\$58,900,000	\$66,875,155
<b>Totals:</b>	<b>\$7,975,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,900,000</b>	<b>\$66,875,155</b>
<b>Item C69646000 Totals:</b>	<b>\$7,975,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,900,000</b>	<b>\$66,875,155</b>
<b>Project Totals:</b>	<b>\$353,481,867</b>	<b>\$40,040,692</b>	<b>\$23,687,941</b>	<b>\$21,659,803</b>	<b>\$12,129,060</b>	<b>\$13,730,415</b>	<b>\$563,461,698</b>	<b>\$1,028,191,476</b>
<b>GRAND TOTAL</b>	<b>\$353,481,867</b>	<b>\$40,040,692</b>	<b>\$23,687,941</b>	<b>\$21,659,803</b>	<b>\$12,129,060</b>	<b>\$13,730,415</b>	<b>\$563,461,698</b>	<b>\$1,028,191,476</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT\_001** Description: Sidewalk Improvements/Replacements  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas Tax	\$0	\$123,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$643,000
<b>Totals:</b>	<b>\$0</b>	<b>\$123,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$643,000</b>
<b>Item TT_001 Totals:</b>	<b>\$0</b>	<b>\$123,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$643,000</b>

Item Number: **TT\_002** Description: Street Resurfacing  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas Tax	\$0	\$660,000	\$715,000	\$715,000	\$715,000	\$765,000	\$0	\$3,570,000
<b>Totals:</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$715,000</b>	<b>\$715,000</b>	<b>\$715,000</b>	<b>\$765,000</b>	<b>\$0</b>	<b>\$3,570,000</b>
<b>Item TT_002 Totals:</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$715,000</b>	<b>\$715,000</b>	<b>\$715,000</b>	<b>\$765,000</b>	<b>\$0</b>	<b>\$3,570,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT\_003** Description: Signage and Pavement Marking Improvements/Replacements  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas Tax	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item TT_003 Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$500,000</b>

Item Number: **TT\_004** Description: Bicycle Improvements/Replacements  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas Tax	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$150,000
<b>Totals:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Item TT_004 Totals:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>



City of Temple Terrace <b>5 Year TIP</b> Hillsborough County, District 7								
City of Temple Terrace								
Item Number: <b>TT_005</b>		Description: Complete Streets and Safety Action Plan						
Project Length:		Extra Description:						
Type of Work:								
*NON-SIS*								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas Tax and State Gr	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
<b>Totals:</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
<b>Item TT_005 Totals:</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
<b>Project Totals:</b>	<b>\$0</b>	<b>\$968,000</b>	<b>\$975,000</b>	<b>\$975,000</b>	<b>\$975,000</b>	<b>\$1,025,000</b>	<b>\$0</b>	<b>\$4,918,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$968,000</b>	<b>\$975,000</b>	<b>\$975,000</b>	<b>\$975,000</b>	<b>\$1,025,000</b>	<b>\$0</b>	<b>\$4,918,000</b>

**City of Plant City  
5 Year TIP  
Hillsborough County, District 7**

**City of Plant City**

Item Number: **PC\_001** Description: Sidewalk Improvements/Replacement  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Plant City</b>								
	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Item PC_001 Totals:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

Item Number: **PC\_002** Description: Street Resurfacing - 1 mil  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Plant City</b>								
	\$2,674,758	\$2,281,959	\$2,350,418	\$2,420,930	\$2,493,558	\$0	\$0	\$12,221,623
<b>Totals:</b>	<b>\$2,674,758</b>	<b>\$2,281,959</b>	<b>\$2,350,418</b>	<b>\$2,420,930</b>	<b>\$2,493,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,221,623</b>
<b>Item PC_002 Totals:</b>	<b>\$2,674,758</b>	<b>\$2,281,959</b>	<b>\$2,350,418</b>	<b>\$2,420,930</b>	<b>\$2,493,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,221,623</b>

**City of Plant City  
5 Year TIP  
Hillsborough County, District 7**

**City of Plant City**

Item Number: **PC\_003** Description: Park Pedestrian Access Bridges  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Plant City</b>								
	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item PC_003 Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Item Number: **PC\_004** Description: Bridge Repair/Replacement  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Plant City</b>								
	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$325,000
<b>Totals:</b>	<b>\$25,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>
<b>Item PC_004 Totals:</b>	<b>\$25,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>

City of Plant City <b>5 Year TIP</b> Hillsborough County, District 7								
City of Plant City								
Item Number: <b>PC_005</b>		Description: Collins Street Complete Street						
Project Length:		Extra Description:						
Type of Work:								
*NON-SIS*								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Plant City</b>								
	\$950,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$4,950,000
<b>Totals:</b>	<b>\$950,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,950,000</b>
<b>Item PC_005 Totals:</b>	<b>\$950,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,950,000</b>
<b>Project Totals:</b>	<b>\$3,899,758</b>	<b>\$4,456,959</b>	<b>\$4,525,418</b>	<b>\$2,595,930</b>	<b>\$2,668,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,146,623</b>
<b>GRAND TOTAL</b>	<b>\$3,899,758</b>	<b>\$4,456,959</b>	<b>\$4,525,418</b>	<b>\$2,595,930</b>	<b>\$2,668,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,146,623</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001930** Description: El Prado Sidewalk from Lois  
 Project Length: Extra Description: This project provides for approximately 1.5 miles of sidewalk improvements along El Prado Boulevard between Lois Avenue and Bayshore Boulevard.  
 Type of Work: Sidewalk improvements  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$100,000	\$0	\$1,325,000	\$0	\$0	\$0	\$0	\$1,425,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,000</b>
<b>Item T1001930 Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,425,000</b>

Item Number: **T1002095** Description: Sulphur Springs K-8  
 Project Length: Extra Description: This project provides for Safe Routes to School improvements at Sulphur Springs K-8 School including new sidewalks, curb ramps, crosswalks and a raised intersection at 12th St and Seward St.  
 Type of Work: School safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$259,000	\$0	\$0	\$0	\$0	\$0	\$259,000
<b>Totals:</b>	<b>\$0</b>	<b>\$259,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,000</b>
<b>Item T1002095 Totals:</b>	<b>\$0</b>	<b>\$259,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$259,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1002089** Description: Green Spine PH 2A  
 Project Length: Extra Description: This project provides for the Phase 2A extension of the Green Spine separated cycle track on Cass Street from Howard Ave. to Rome Ave.  
 Type of Work: Cycle track  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$35,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>Item T1002089 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

Item Number: **T1002090** Description: Green Spine PH 2B  
 Project Length: Extra Description: This project provides for the Phase 2B extension of the Green Spine separated cycle track on Cass Street from North Blvd. to Doyle Carlton.  
 Type of Work: Cycle track  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$0	\$0	\$410,600	\$0	\$0	\$0	\$410,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,600</b>
<b>Item T1002090 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,600</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T0000080** Description: Intelligent Trans Systems  
 Project Length: Extra Description: This project provides for the replacement and installation of closed circuit television (CCTV) cameras, advanced vehicle detection, CCTV poles and communication monitoring and emergency incident management.  
 Type of Work: ITS  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item T0000080 Totals:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

Item Number: **T1000250** Description: CCTV Citywide Maintenance  
 Project Length: Extra Description: This project provides for the maintenance of closed circuit television (CCTV) traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication  
 Type of Work: Smart cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$0	\$0	\$725,000
<b>Totals:</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,000</b>
<b>Item T1000250 Totals:</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1000251** Description: Traffic Sign Comm (ITS)  
 Project Length: Extra Description: This project provides for the installation of closed circuit television (CCTV) traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems for signs  
 Type of Work: ITS  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$950,000
<b>Totals:</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
<b>Item T1000251 Totals:</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>

Item Number: **T1001162** Description: Resurfacing FY18-FY22  
 Project Length: Extra Description: This project provides for contracted street resurfacing and includes enhancements to: traffic signs, pavement markings, pedestrian and bicycle facilities, street drainage, and traffic signal systems within resurfacing limits  
 Type of Work: Resurfacing  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$3,806,258	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$19,206,258
<b>Totals:</b>	<b>\$3,806,258</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,206,258</b>
<b>Item T1001162 Totals:</b>	<b>\$3,806,258</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,206,258</b>



**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001178** Description: Bridge Rehabilitation FY18-FY22  
 Project Length: Extra Description: This project provides for repair and rehabilitation of City-owned bridges, both movable and immovable. There are 41 City-owned bridges that need to provide safe access for all modes of traffic: vehicular, pedestrian and bicycle.  
 Type of Work: Bridge rehab  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$590,000	\$0	\$0	\$0	\$0	\$0	\$0	\$590,000
<b>Totals:</b>	<b>\$590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,000</b>
<b>Item T1001178 Totals:</b>	<b>\$590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,000</b>

Item Number: **T1001179** Description: Complete Streets FY18-FY22  
 Project Length: Extra Description: This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles.  
 Type of Work: Complete streets  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
<b>Totals:</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>
<b>Item T1001179 Totals:</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001180** Description: Intersection Improv FY18-FY22  
 Project Length: Extra Description: This project provides for capacity, operational and safety improvements at various intersections. Some of these projects require right-of-way acquisition additions of left turn lanes, auxiliary right turn lanes and signal improvements.  
 Type of Work: Operational and safety improve  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$269,500	\$0	\$0	\$0	\$0	\$0	\$0	\$269,500
<b>Totals:</b>	<b>\$269,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,500</b>
<b>Item T1001180 Totals:</b>	<b>\$269,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$269,500</b>

Item Number: **T1001181** Description: Signage FY18-FY22  
 Project Length: Extra Description: This project provides for fabrication and installation of stop signs, traffic signs, street name signs, parking signs, and transportation directed pavement markings and crosswalks to improve inadequacies throughout the City.  
 Type of Work: Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item T1001181 Totals:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001183** Description: Sidewalks Construction FY18-FY22  
 Project Length: Extra Description: This project provides for necessary engineering design, assessment and evaluation, construction and/or reconstruction of sidewalks.  
 Type of Work: Sidewalk  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$779,041	\$0	\$0	\$0	\$0	\$0	\$0	\$779,041
<b>Totals:</b>	<b>\$779,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779,041</b>
<b>Item T1001183 Totals:</b>	<b>\$779,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779,041</b>

Item Number: **T1001184** Description: Traffic Signals FY18-FY22  
 Project Length: Extra Description: This project provides for vital upgrades to the City's aging signal infrastructure and installation of new signals from the City's 250 plus assets to improve safety, extend infrastructure life and meet requirements mandated by the City.  
 Type of Work: Traffic signals  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$580,000	\$0	\$0	\$0	\$0	\$0	\$0	\$580,000
<b>Totals:</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,000</b>
<b>Item T1001184 Totals:</b>	<b>\$580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001222** Description: Alley Restoration  
 Project Length: Extra Description: This project provides for the restoration and rehabilitation of the City's alley infrastructure in order to improve solid waste services, utility maintenance, and property access.  
 Type of Work: Restoration and rehabilitation  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item T1001222 Totals:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

Item Number: **T1001223** Description: Brick Street Restoration  
 Project Length: Extra Description: This project provides for the restoration and rehabilitation of the City's brick street infrastructure in order to improve public safety, street drainage, and rideability.  
 Type of Work: Restoration and rehabilitation  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item T1001223 Totals:</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001227** Description: Congestion Mitigation Program  
 Project Length: Extra Description: This project provides for additional consultant resources to supplement the City’s signal retiming and mobility projects.  
 Type of Work: Smart cities  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item T1001227 Totals:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

Item Number: **T1001228** Description: Traffic Calming FY18-FY22  
 Project Length: Extra Description: This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduces traffic related problems inneighborhood areas.  
 Type of Work: Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
<b>Totals:</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>
<b>Item T1001228 Totals:</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001421** Description: Street Resurfacing - T.O.  
 Project Length: Extra Description: This project provides for on-street resurfacing programs such as the City's Short Segment, Stormwater Ponding, and Patching Programs. Funds will be utilized for material cost, milling operations, survey etc  
 Type of Work: Resurfacing  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,750,000
<b>Totals:</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750,000</b>
<b>Item T1001421 Totals:</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,750,000</b>

Item Number: **T1001592** Description: Sidewalk Maint and Rehab  
 Project Length: Extra Description: This project provides for necessary rehabilitation and reconstruction of the existing sidewalks.  
 Type of Work: Sidewalk  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>Item T1001592 Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001654** Description: Seawall Improvements  
 Project Length: Extra Description: This project provides for improvements of various seawalls abutting City right-of-way.  
 Type of Work: Seawall  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$500,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,900,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>
<b>Item T1001654 Totals:</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>

Item Number: **T1001963** Description: Bridge Rehabilitation FY23-27  
 Project Length: Extra Description: This project provides for repair and rehabilitation of City-owned bridges, both movable and immovable. There are 41 City-owned bridges that need to provide safe access for all modes of traffic  
 Type of Work: Bridge rehab  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$590,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$1,040,000
<b>Totals:</b>	<b>\$0</b>	<b>\$590,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,000</b>
<b>Item T1001963 Totals:</b>	<b>\$0</b>	<b>\$590,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001964** Description: Complete Streets FY23-27  
 Project Length: Extra Description: This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles.  
 Type of Work: Complete streets  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
<b>Item T1001964 Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>

Item Number: **T1001965** Description: Intersection Improv FY23-27  
 Project Length: Extra Description: This project provides for capacity, operational and safety improvements at various intersections. Some of these projects require right-of-way acquisition additions of left turn lanes, auxiliary right turn lanes and signal improvements.  
 Type of Work: Operational and safety improve  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>
<b>Item T1001965 Totals:</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,000</b>



**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001967** Description: Seawall Improvements FY23-27  
 Project Length: Extra Description: This project provides for improvements of various seawalls abutting City rights-of-way. The seawall protects the road and all utilities within the right-of-way, and may include repair of the sheet le, pile cap or the addition of rip-rap.pile, pile cap or  
 Type of Work: Seawall  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$150,000	\$69,800	\$150,000	\$150,000	\$0	\$0	\$519,800
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$69,800</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$519,800</b>
<b>Item T1001967 Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$69,800</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$519,800</b>

Item Number: **T1001968** Description: Traffic Signals FY23-27  
 Project Length: Extra Description: This project provides for vital upgrades to the City's aging signal infrastructure and installation of new signals from the City's 250 plus assets to improve safety, extend infrastructure life and meet requirements mandated by the City.  
 Type of Work: Traffic signals  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,800,000
<b>Totals:</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>
<b>Item T1001968 Totals:</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1000575** Description: Streetcar Infrastructure  
 Project Length: Extra Description: This project provides for reconditioning or replacing components exhibiting deterioration, damage or obsolescence, rectifying maintenance issues and anticipating component life cycles.  
 Type of Work: Streetcar and transit  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,250,000
<b>Totals:</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>
<b>Item T1000575 Totals:</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

Item Number: **T1001934** Description: Doyle Carlton Roundabout  
 Project Length: Extra Description: This project provides for operational and safety improvements at the Doyle Carlton Drive and Laurel Street intersection with a proposed roundabout.  
 Type of Work: Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$154,000	\$0	\$31,000	\$0	\$0	\$0	\$0	\$185,000
<b>Totals:</b>	<b>\$154,000</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,000</b>
<b>Item T1001934 Totals:</b>	<b>\$154,000</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001931** Description: El Prado Sidewalk from Omar  
 Project Length: Extra Description: This project provides for approximately 1 mile of sidewalk improvements along El Prado Boulevard between Omar Avenue (west of West Shore Boulevard) and Lois Avenue.  
 Type of Work: Sidewalk improvements  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$75,000	\$460,000	\$0	\$0	\$0	\$0	\$0	\$535,000
<b>Totals:</b>	<b>\$75,000</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,000</b>
<b>Item T1001931 Totals:</b>	<b>\$75,000</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$535,000</b>

Item Number: **T1001531** Description: Floribraska Ave Complete  
 Project Length: Extra Description: This project provides for reconfiguration of the roadway from 4-lane undivided to 2-lane with center left-turn lane, bicycle facilities, pedestrian refuge islands, crosswalks, and sidewalk improvements  
 Type of Work: Sidewalk improvements  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$1,535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,535,000
<b>Totals:</b>	<b>\$1,535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535,000</b>
<b>Item T1001531 Totals:</b>	<b>\$1,535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,535,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1000257** Description: Movable Bridge Improvement  
 Project Length: Extra Description: project provides for minor repair and replacement of mechanical and electrical parts for the draw bridges and to provide regular maintenance and services.  
 Type of Work: Bridge rehab  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item T1000257 Totals:</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

Item Number: **T1001590** Description: Davis Blvd Complete Streets  
 Project Length: Extra Description: This project provides for resurfacing, complete streets and safety improvements for multiple locations along Davis Boulevard.  
 Type of Work: Complete streets  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Item T1001590 Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001671** Description: Downtown Mobility Program  
 Project Length: Extra Description: This project provides for planning, design, and construction of mobility improvements including implementation of the City's Downtown Walk-Bike Plan Phase IV projects.  
 Type of Work: Mobility improvements  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$500,000	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,900,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>
<b>Item T1001671 Totals:</b>	<b>\$500,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,900,000</b>

Item Number: **T1002088** Description: Twiggs Street Complete Street  
 Project Length: Extra Description: This project provides for roadway improvements that improve operations and accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulb-outs, and other safety  
 Type of Work: Complete Streets  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$0	\$496,000	\$0	\$0	\$0	\$0	\$496,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,000</b>
<b>Item T1002088 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1002092** Description: Green Spine PH 3C  
 Project Length: Extra Description: This project provides for the Phase 3C extension of the Green Spine separated bicycle facility along N. 15th Street from 13th Avenue to E. 21st Avenue.  
 Type of Work: Cycle track  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$163,000	\$0	\$0	\$0	\$0	\$0	\$0	\$163,000
<b>Totals:</b>	<b>\$163,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,000</b>
<b>Item T1002092 Totals:</b>	<b>\$163,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,000</b>

Item Number: **T1002091** Description: Green Spine PH 3B  
 Project Length: Extra Description: This project provides for the Phase 3B extension of the Green Spine separated cycle track on Nuccio Parkway from 7th Avenue to 13th Avenue.  
 Type of Work: Cycle track  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000
<b>Totals:</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>
<b>Item T1002091 Totals:</b>	<b>\$27,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1000980** Description: Manhattan Avenue Roadway  
 Project Length: Extra Description: This project provides for the design of roadway construction plans for an existing unimproved right of way to provide an alternative north-south traffic circulation route for the Port Tampa Area.  
 Type of Work: Traffic circulation  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Item T1000980 Totals:</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>

Item Number: **T1001516** Description: Green ARTery Segment D  
 Project Length: Extra Description: This project provides for bicycle boulevard markings on roadways for Park Drive, Park Circle, 12th Street, Patterson Street, Hamilton Heath Drive, Van Dyke Place, and Hollywood Street.  
 Type of Work: Bicycle safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$0	\$80,200	\$0	\$0	\$0	\$0	\$80,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,200</b>
<b>Item T1001516 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,200</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001935** Description: Tampa St and 7th Ave Signal  
 Project Length: Extra Description: This project provides for construction of a new traffic signal at the intersection of Tampa Street and 7th Avenue.  
 Type of Work: Traffic signals  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item T1001935 Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Item Number: **T1001512** Description: Tyson Avenue Improvements  
 Project Length: Extra Description: This project provides for a new two-lane roadway along the unimproved right-of-way of Tyson Avenue between West Shore Boulevard to Manhattan Avenue and widening of Manhattan Avenue from Tyson Avenue to Gandy Boulevard.  
 Type of Work: New Road  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$108,765	\$672,523	\$0	\$0	\$5,763,222	\$0	\$0	\$6,544,510
<b>Totals:</b>	<b>\$108,765</b>	<b>\$672,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,763,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,544,510</b>
<b>Item T1001512 Totals:</b>	<b>\$108,765</b>	<b>\$672,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,763,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,544,510</b>



**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001593** Description: West Davis Bridge  
 Project Length: Extra Description: This project provides for the replacement of an existing bridge at West Davis Boulevard.  
 Type of Work: Bridge replacement  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$0	\$0	\$440,000	\$440,000	\$440,000	\$0	\$0	\$1,320,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320,000</b>
<b>Item T1001593 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,320,000</b>

Item Number: **T1002096** Description: BUILD  
 Project Length: Extra Description: This project provides for construction of multi-use paths along the west side of Hillsborough River (btw Platt St and Rome Ave) and through Ridgewood Park, and complete street and safety improvements on Platt St, Rome Ave, and Columbus Dr.).  
 Type of Work: Trails and multi use path  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$24,885,000	\$1,900,000	\$1,900,000	\$1,315,000	\$0	\$0	\$0	\$30,000,000
<b>Totals:</b>	<b>\$24,885,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$1,315,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>
<b>Item T1002096 Totals:</b>	<b>\$24,885,000</b>	<b>\$1,900,000</b>	<b>\$1,900,000</b>	<b>\$1,315,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **T1001675** Description: Westshore Area Mobility  
 Project Length: Extra Description: This project provides for planning, design, and construction of mobility improvements in the Westshore area.  
 Type of Work: Mobility  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$726,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$1,526,000
<b>Totals:</b>	<b>\$726,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,526,000</b>
<b>Item T1001675 Totals:</b>	<b>\$726,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,526,000</b>

Item Number: **T1001594** Description: WRNI Program  
 Project Length: Extra Description: This project provides for the installation of traffic calming and safety improvements in five neighborhoods in accordance with the Westshore DRI.  
 Type of Work: Safety  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by City of Tampa</b>								
	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
<b>Totals:</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>
<b>Item T1001594 Totals:</b>	<b>\$175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>

<b>Project Totals:</b>	<b>\$39,013,564</b>	<b>\$13,316,523</b>	<b>\$13,777,000</b>	<b>\$11,785,600</b>	<b>\$15,788,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,680,909</b>
<b>GRAND TOTAL</b>	<b>\$39,013,564</b>	<b>\$13,316,523</b>	<b>\$13,777,000</b>	<b>\$11,785,600</b>	<b>\$15,788,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,680,909</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **HCAA2** Description: All Airports - Hangar Rehabilitation  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$3,997,000	\$3,550,000	\$390,400	\$982,400	\$0	\$0	\$8,919,800
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$3,997,000</b>	<b>\$3,550,000</b>	<b>\$390,400</b>	<b>\$982,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,919,800</b>
<b>Item HCAA2 Totals:</b>	<b>\$0</b>	<b>\$3,997,000</b>	<b>\$3,550,000</b>	<b>\$390,400</b>	<b>\$982,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,919,800</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **HCAA8** Description: All Airports - Airport and Airfield Support  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$0	\$0	\$404,800	\$8,010,000	\$0	\$0	\$8,414,800
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$407,600	\$0	\$0	\$0	\$407,600
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,400</b>	<b>\$8,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,822,400</b>
<b>Item HCAA8 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,400</b>	<b>\$8,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,822,400</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TEA6** Description: Tampa Executive - Service Roads  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$0	\$1,331,700	\$0	\$0	\$0	\$0	\$1,331,700
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,700</b>
<b>Item TEA6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,700</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA0** Description: Tampa International Airport - People Mover  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$0	\$0	\$0	\$677,700	\$0	\$0	\$677,700
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,700</b>
<b>Item TIA0 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,700</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA1** Description: Tampa International Airport - Runway  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$180,900	\$0	\$180,900
Authority Funds	\$0	\$0	\$0	\$2,873,100	\$0	\$20,200	\$0	\$2,893,300
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$924,400	\$0	\$0	\$0	\$924,400
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,797,500</b>	<b>\$0</b>	<b>\$201,100</b>	<b>\$0</b>	<b>\$3,998,600</b>
<b>Item TIA1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,797,500</b>	<b>\$0</b>	<b>\$201,100</b>	<b>\$0</b>	<b>\$3,998,600</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA2** Description: Tampa International Airport - Hangars  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$0	\$0	\$2,997,500	\$161,500	\$24,200	\$0	\$3,183,200
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$96,800	\$0	\$96,800
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,997,500</b>	<b>\$161,500</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$3,280,000</b>
<b>Item TIA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,997,500</b>	<b>\$161,500</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$3,280,000</b>



**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA3** Description: Tampa International Airport - Aprons, Ramps, and Taxiways  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$4,350,000	\$3,948,000	\$0	\$0	\$0	\$8,298,000
Authority Funds	\$0	\$0	\$5,190,822	\$7,266,100	\$105,800	\$3,254,425	\$0	\$15,817,147
Bond Funds	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
FDOT	\$0	\$0	\$4,925,778	\$1,130,800	\$423,200	\$629,000	\$0	\$7,108,778
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,466,600</b>	<b>\$14,444,900</b>	<b>\$529,000</b>	<b>\$3,883,425</b>	<b>\$0</b>	<b>\$33,323,925</b>
<b>Item TIA3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,466,600</b>	<b>\$14,444,900</b>	<b>\$529,000</b>	<b>\$3,883,425</b>	<b>\$0</b>	<b>\$33,323,925</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA4** Description: Tampa International Airport - Terminal Building  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$1,498,000	\$0	\$0	\$0	\$1,498,000
Authority Funds	\$0	\$3,895,800	\$14,883,500	\$5,606,880	\$380,000	\$1,268,400	\$0	\$26,034,580
Bond Funds	\$0	\$33,396,900	\$0	\$55,906,500	\$0	\$0	\$0	\$89,303,400
FDOT	\$0	\$13,128,900	\$0	\$4,300,752	\$250,000	\$0	\$0	\$17,679,652
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$590,000	\$0	\$0	\$0	\$0	\$590,000
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$50,421,600</b>	<b>\$15,473,500</b>	<b>\$67,312,132</b>	<b>\$630,000</b>	<b>\$1,268,400</b>	<b>\$0</b>	<b>\$135,105,632</b>
<b>Item TIA4 Totals:</b>	<b>\$0</b>	<b>\$50,421,600</b>	<b>\$15,473,500</b>	<b>\$67,312,132</b>	<b>\$630,000</b>	<b>\$1,268,400</b>	<b>\$0</b>	<b>\$135,105,632</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA5** Description: Tampa International Airport - Airside/Upgrade&Rehab  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$38,710,317	\$0	\$0	\$0	\$0	\$38,710,317
Authority Funds	\$0	\$0	\$1,158,300	\$5,568,850	\$11,986,075	\$9,280,766	\$0	\$27,993,991
Bond Funds	\$0	\$106,945,495	\$418,517,072	\$0	\$48,298,444	\$0	\$0	\$573,761,011
FDOT	\$0	\$7,479,505	\$111,656,611	\$1,153,350	\$7,409,300	\$3,277,750	\$0	\$130,976,516
PFC Funds	\$0	\$0	\$232,000,000	\$0	\$0	\$0	\$0	\$232,000,000
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$114,425,000</b>	<b>\$802,042,300</b>	<b>\$6,722,200</b>	<b>\$67,693,819</b>	<b>\$12,558,516</b>	<b>\$0</b>	<b>\$1,003,441,835</b>
<b>Item TIA5 Totals:</b>	<b>\$0</b>	<b>\$114,425,000</b>	<b>\$802,042,300</b>	<b>\$6,722,200</b>	<b>\$67,693,819</b>	<b>\$12,558,516</b>	<b>\$0</b>	<b>\$1,003,441,835</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA6** Description: Tampa International Airport - Service Roads  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$0	\$0	\$737,400	\$0	\$9,198,200	\$0	\$9,935,600
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$737,400</b>	<b>\$0</b>	<b>\$9,198,200</b>	<b>\$0</b>	<b>\$9,935,600</b>
<b>Item TIA6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$737,400</b>	<b>\$0</b>	<b>\$9,198,200</b>	<b>\$0</b>	<b>\$9,935,600</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA7** Description: Tampa International Airport - Parking  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authority Funds	\$0	\$0	\$636,400	\$5,070,148	\$2,651,200	\$5,746,200	\$0	\$14,103,948
Bond Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$710,000	\$270,800	\$673,100	\$0	\$1,653,900
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,400</b>	<b>\$5,780,148</b>	<b>\$2,922,000</b>	<b>\$6,419,300</b>	<b>\$0</b>	<b>\$15,757,848</b>
<b>Item TIA7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,400</b>	<b>\$5,780,148</b>	<b>\$2,922,000</b>	<b>\$6,419,300</b>	<b>\$0</b>	<b>\$15,757,848</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA8** Description: Tampa International Airport - Airport & Airfield Support  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$8,112,000	\$2,175,750	\$0	\$0	\$0	\$0	\$10,287,750
Authority Funds	\$0	\$15,706,300	\$27,329,556	\$15,164,819	\$17,723,140	\$12,260,460	\$0	\$88,184,275
Bond Funds	\$0	\$0	\$8,675,000	\$7,100,000	\$4,000,000	\$4,000,000	\$0	\$23,775,000
FDOT	\$0	\$1,297,300	\$2,625,648	\$734,000	\$4,556,360	\$2,989,840	\$0	\$12,203,148
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$25,115,600</b>	<b>\$40,805,954</b>	<b>\$22,998,819</b>	<b>\$26,279,500</b>	<b>\$19,250,300</b>	<b>\$0</b>	<b>\$134,450,173</b>
<b>Item TIA8 Totals:</b>	<b>\$0</b>	<b>\$25,115,600</b>	<b>\$40,805,954</b>	<b>\$22,998,819</b>	<b>\$26,279,500</b>	<b>\$19,250,300</b>	<b>\$0</b>	<b>\$134,450,173</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA9** Description: Tampa International Airport - Studies & Assessments  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Aviation Authority</b>								
AIP	\$0	\$2,901,000	\$0	\$0	\$0	\$0	\$0	\$2,901,000
Authority Funds	\$0	\$708,000	\$0	\$0	\$0	\$3,195,025	\$0	\$3,903,025
Bond Funds	\$0	\$0	\$17,767,500	\$0	\$0	\$0	\$0	\$17,767,500
FDOT	\$0	\$550,000	\$0	\$0	\$0	\$500,000	\$0	\$1,050,000
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RCFC Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$4,159,000</b>	<b>\$17,767,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,025</b>	<b>\$0</b>	<b>\$25,621,525</b>
<b>Item TIA9 Totals:</b>	<b>\$0</b>	<b>\$4,159,000</b>	<b>\$17,767,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,695,025</b>	<b>\$0</b>	<b>\$25,621,525</b>
<b>Project Totals:</b>	<b>\$0</b>	<b>\$198,118,200</b>	<b>\$896,073,954</b>	<b>\$125,993,399</b>	<b>\$107,885,919</b>	<b>\$56,595,266</b>	<b>\$0</b>	<b>\$1,384,666,738</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$198,118,200</b>	<b>\$896,073,954</b>	<b>\$125,993,399</b>	<b>\$107,885,919</b>	<b>\$56,595,266</b>	<b>\$0</b>	<b>\$1,384,666,738</b>

## Transportation Disadvantaged 5 Year TIP Hillsborough County, District 7

### Transportation Disadvantaged

Item Number: **TDPlan**  
[CTD Annual Operating Report](#)  
[Transportation Disadvantaged Service Plan](#)  
 \*NON-SIS\*

Description: According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization’s Transportation Improvement Program.  
 The Hillsborough TPO is the designated official planning agency for the TD program in Hillsborough County. Since 1990 the Hillsborough County Board of County Commissioners has served as the Community Transportation Coordinator (CTC) with the Sunshine Line, a division of Hillsborough County government, serving as the operator of TD services.

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by TDCB</b>								
49 USC 5307		\$4,909,084	\$4,909,084	\$4,909,084	\$4,909,084	\$4,909,084	\$0	\$24,545,420
49 USC 5310		\$189,012	\$189,012	\$189,012	\$189,012	\$189,012	\$0	\$945,060
AHCA		\$425,157	\$425,157	\$425,157	\$425,157	\$425,157	\$0	\$2,125,785
APD		\$754,692	\$754,692	\$754,692	\$754,692	\$754,692	\$0	\$3,773,460
City Cash		\$4,923	\$4,923	\$4,923	\$4,923	\$4,923	\$0	\$24,615
County Cash		\$8,124,561	\$8,124,561	\$8,124,561	\$8,124,561	\$8,124,561	\$0	\$40,622,805
CTD Non-Sponsored		\$1,967,460	\$1,967,460	\$1,967,460	\$1,967,460	\$1,967,460	\$0	\$9,837,300
DCF		\$322,534	\$322,534	\$322,534	\$322,534	\$322,534	\$0	\$1,612,670
DJJ		\$17,147	\$17,147	\$17,147	\$17,147	\$17,147	\$0	\$85,735
Non-Gov Donations		\$58,426	\$58,426	\$58,426	\$58,426	\$58,426	\$0	\$292,130
Non-Gov Farebox		\$639,775	\$639,775	\$639,775	\$639,775	\$639,775	\$0	\$3,198,875
Other In-Kind		\$19,991	\$19,991	\$19,991	\$19,991	\$19,991	\$0	\$99,955
Other Non-Gov		\$41,266	\$41,266	\$41,266	\$41,266	\$41,266	\$0	\$206,330
Other State		\$197,336	\$197,336	\$197,336	\$197,336	\$197,336	\$0	\$986,680
<b>Totals:</b>		<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$0</b>	<b>\$88,356,820</b>
<b>Item TDPlan Totals:</b>		<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$0</b>	<b>\$88,356,820</b>
<b>Project Totals:</b>		<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$0</b>	<b>\$88,356,820</b>
<b>GRAND TOTAL</b>		<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$17,671,364</b>	<b>\$0</b>	<b>\$88,356,820</b>



**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **447344 1** Description: 5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE  
 Project Length: 0 Extra Description:  
 Type of Work: CAPITAL FOR FIXED ROUTE  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY QUALITY OF LIFE</b>								
DPTO	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
DU	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
LF	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
<b>Totals:</b>	<b>\$14,000</b>	<b>\$67,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500</b>
<b>Item 447344 1 Totals:</b>	<b>\$14,000</b>	<b>\$67,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500</b>

Item Number: **437608 2** Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION  
 Project Length: 0 Extra Description:  
 Type of Work: CONSTRUCT TRANSIT FACILITY  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY CITY OF TAMPA</b>								
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>
<b>Item 437608 2 Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM  
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$26,625,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$3,000,000	\$0	\$48,845,000
SU	\$32,925,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$3,000,000	\$0	\$55,145,000
<b>Totals:</b>	<b>\$59,550,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$103,990,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$59,550,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$103,990,000</b>

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.  
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.  
 Type of Work: TRANSIT IMPROVEMENT  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$0	\$604,773
DPTO	\$2,904,875	\$0	\$294,334	\$303,164	\$0	\$0	\$0	\$3,502,373
<b>Totals:</b>	<b>\$2,904,875</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,107,146</b>
<b>Item 430322 1 Totals:</b>	<b>\$2,904,875</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,107,146</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS  
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP  
 Type of Work: PUBLIC TRANSPORTATION SHELTER  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
SU	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item 443852 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL  
 Project Length: 0 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$5,220,000	\$4,880,000	\$0	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$4,880,000	\$0	\$0	\$0	\$0	\$0	\$10,100,000
<b>Totals:</b>	<b>\$10,440,000</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$10,440,000</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **415172 1** Description: HART FIXED GUIDEWAY SECTION 5309/5337  
 Project Length: 0 Extra Description: SECTION 5309/5337  
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$8,175,329	\$757,460	\$0	\$0	\$0	\$0	\$0	\$8,932,789
<b>Totals:</b>	<b>\$8,175,329</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>
<b>Item 415172 1 Totals:</b>	<b>\$8,175,329</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>

Item Number: **442425 1** Description: HART MARION TRANSFER STATION  
 Project Length: 0 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS  
 Type of Work: TRANSIT IMPROVEMENT  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
SU	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 442425 1 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING  
 Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT  
 Type of Work: OPERATING FOR FIXED ROUTE  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$51,353,093	\$1,049,720	\$3,470,581	\$0	\$6,616,423	\$0	\$0	\$62,489,817
DPTO	\$22,027,092	\$5,005,244	\$2,735,556	\$6,423,712	\$0	\$6,800,000	\$0	\$42,991,604
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$83,562,888	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$6,800,000	\$0	\$115,694,600
<b>Totals:</b>	<b>\$171,562,467</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$13,600,000</b>	<b>\$0</b>	<b>\$235,795,415</b>
<b>Item 402251 1 Totals:</b>	<b>\$171,562,467</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$13,600,000</b>	<b>\$0</b>	<b>\$235,795,415</b>

Item Number: **408109 1** Description: HART SECTION 5307  
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE  
 Type of Work: CAPITAL FOR FIXED ROUTE  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$202,143,251	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$263,730,229
<b>Totals:</b>	<b>\$202,143,251</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,730,229</b>
<b>Item 408109 1 Totals:</b>	<b>\$202,143,251</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,730,229</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES  
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$8,690,814	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$16,694,103
<b>Totals:</b>	<b>\$8,690,814</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,694,103</b>
<b>Item 434366 1 Totals:</b>	<b>\$8,690,814</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,694,103</b>

Item Number: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING  
 Project Length: 0 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$1,291,822	\$0	\$0	\$0	\$318,858	\$0	\$0	\$1,610,680
DPTO	\$2,570,328	\$285,915	\$294,334	\$303,164	\$0	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
<b>Totals:</b>	<b>\$4,317,150</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,519,421</b>
<b>Item 420741 1 Totals:</b>	<b>\$4,317,150</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,519,421</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **400457 1** Description: HILLSBOROUGH CO (10)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$141,668,565	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$176,618,565
<b>Totals:</b>	<b>\$141,668,565</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$176,618,565</b>
<b>Item 400457 1 Totals:</b>	<b>\$141,668,565</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$176,618,565</b>

Item Number: **401451 1** Description: HILLSBOROUGH CO (10)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$14,081,193	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,731,193
<b>Totals:</b>	<b>\$14,081,193</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,731,193</b>
<b>Item 401451 1 Totals:</b>	<b>\$14,081,193</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,731,193</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **400917 1** Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
TM06	\$2,528,509	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,578,509
<b>Totals:</b>	<b>\$2,528,509</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,578,509</b>
<b>Item 400917 1 Totals:</b>	<b>\$2,528,509</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,578,509</b>

Item Number: **430175 1** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.  
 Project Length: 0 Extra Description: MAINTAIN AND EXPAND VANPOOL PROGRAM  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY TAMPA BAY AREA REG. TRANS ATH.</b>								
SU	\$2,297,200	\$0	\$0	\$0	\$100,000	\$0	\$0	\$2,397,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,517,200</b>
<b>Item 430175 1 Totals:</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,517,200</b>



<b>HART 5 Year TIP Hillsborough County, District 7</b>								
<b>HART</b>								
Item Number: <b>412533 1</b>		Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP						
Project Length: 0		Extra Description: OPERATING ASSISTANCE						
Type of Work: COMMUTER TRANS. ASSISTANCE								
*NON-SIS*								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
DDR	\$2,591,240	\$603,161	\$0	\$640,000	\$646,801	\$0	\$0	\$4,481,202
DPTO	\$1,193,312	\$630,608	\$660,318	\$0	\$0	\$696,205	\$0	\$3,180,443
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$3,984,552</b>	<b>\$1,233,769</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$696,205</b>	<b>\$0</b>	<b>\$7,861,645</b>
<b>Item 412533 1 Totals:</b>	<b>\$3,984,552</b>	<b>\$1,233,769</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$696,205</b>	<b>\$0</b>	<b>\$7,861,645</b>
<b>Project Totals:</b>	<b>\$632,477,905</b>	<b>\$303,454,739</b>	<b>\$48,043,673</b>	<b>\$48,790,127</b>	<b>\$45,665,066</b>	<b>\$27,426,205</b>	<b>\$0</b>	<b>\$1,105,857,715</b>
<b>GRAND TOTAL</b>	<b>\$632,477,905</b>	<b>\$303,454,739</b>	<b>\$48,043,673</b>	<b>\$48,790,127</b>	<b>\$45,665,066</b>	<b>\$27,426,205</b>	<b>\$0</b>	<b>\$1,105,857,715</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA01** Description: Selmon East Ramps  
 Project Length: Extra Description: The Selmon East Ramps project includes two slip ramps. One slip ramp is located from the northbound I-75 ramp to westbound Reversible Express Lanes (REL). The second slip ramp is from the westbound REL to the local lanes at the I-4 connector interchange,  
 Type of Work: Capacity and Efficiency  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$15,240,000	\$15,409,000	\$0	\$0	\$0	\$0	\$0	\$30,649,000
<b>Totals:</b>	<b>\$15,240,000</b>	<b>\$15,409,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,649,000</b>
<b>Item THEA01 Totals:</b>	<b>\$15,240,000</b>	<b>\$15,409,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,649,000</b>

Item Number: **THEA02** Description: Meridian Improvements at Twiggs  
 Project Length: Extra Description: The Meridian Improvement project at Twiggs will provide an additional right turn lane on westbound Twiggs Street to northbound Nebraska Avenue  
 Type of Work: Traffic Flow  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$3,913,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,913,000
<b>Totals:</b>	<b>\$3,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,913,000</b>
<b>Item THEA02 Totals:</b>	<b>\$3,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,913,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA03** Description: CV Real World Test Site - CV Pilot Phase 4  
 Project Length: Extra Description: THEA will utilize the data to evaluate the effectiveness of applications and identify how to improve operations based on the performance of the CV infrastructure  
 Type of Work: CV  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$7,045,000	\$795,000	\$0	\$0	\$0	\$0	\$0	\$7,840,000
<b>Totals:</b>	<b>\$7,045,000</b>	<b>\$795,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,840,000</b>
<b>Item THEA03 Totals:</b>	<b>\$7,045,000</b>	<b>\$795,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,840,000</b>

Item Number: **THEA04** Description: Selmon System Mobility Technology Enhancements  
 Project Length: Extra Description: THEA will incorporate additional detection and notification applications to supplement the technology from existing THEA CV Pilot Deployment Project infrastructure.  
 Type of Work: CV  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$4,667,000	\$4,916,000	\$3,015,000	\$2,593,000	\$780,000	\$0	\$0	\$15,971,000
<b>Totals:</b>	<b>\$4,667,000</b>	<b>\$4,916,000</b>	<b>\$3,015,000</b>	<b>\$2,593,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,971,000</b>
<b>Item THEA04 Totals:</b>	<b>\$4,667,000</b>	<b>\$4,916,000</b>	<b>\$3,015,000</b>	<b>\$2,593,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,971,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA05** Description: Selmon Greenway Improvement  
 Project Length: Extra Description: The goal of the Selmon Greenway is a fully improved greenway providing connectivity and a safe mobility corridor for pedestrians and bicyclists.  
 Type of Work: Trail  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$2,889,000	\$466,000	\$1,196,000	\$6,000	\$6,000	\$0	\$0	\$4,563,000
<b>Totals:</b>	<b>\$2,889,000</b>	<b>\$466,000</b>	<b>\$1,196,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,563,000</b>
<b>Item THEA05 Totals:</b>	<b>\$2,889,000</b>	<b>\$466,000</b>	<b>\$1,196,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,563,000</b>

Item Number: **THEA06** Description: South Selmon Capacity Project - Design Build from Gandy Boulevard to Downtown Tampa  
 Project Length: Extra Description: This project will consider adding a minimum of one lane in each direction to the Selmon Expressway to provide additional continuous through travel lanes from the new Selmon West Extension to Downtown Tampa  
 Type of Work: Capacity and Efficiency  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$7,651,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$0	\$279,336,000
<b>Totals:</b>	<b>\$7,651,000</b>	<b>\$36,068,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,336,000</b>
<b>Item THEA06 Totals:</b>	<b>\$7,651,000</b>	<b>\$36,068,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,336,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA07** Description: Selmon East - Eastern Construction Design Build  
 Project Length: Extra Description: Selmon East project will consider: an additional westbound local lane from I-75 to the I-4 Connector, an additional eastbound off-ramp lane to US 301, and a relocation of the existing slip ramp from the REL to the local lanes just east of the US 301 overp  
 Type of Work: Capacity and Efficiency  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$7,375,000	\$3,537,000	\$589,000	\$0	\$0	\$0	\$0	\$11,501,000
<b>Totals:</b>	<b>\$7,375,000</b>	<b>\$3,537,000</b>	<b>\$589,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,501,000</b>
<b>Item THEA07 Totals:</b>	<b>\$7,375,000</b>	<b>\$3,537,000</b>	<b>\$589,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,501,000</b>

Item Number: **THEA08** Description: Selmon East- Western Construction Design Build  
 Project Length: Extra Description: Selmon East Western Construction project will consider: an additional eastbound local lane from the I-4 connector to the I-75 interchange, an additional lane to the Reversible Express Lanes (REL) from the current 3-lane section to I-75 and an additional o  
 Type of Work: Capacity and Efficiency  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$0	\$93,000	\$185,000	\$2,078,000	\$48,247,000	\$0	\$0	\$50,603,000
<b>Totals:</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$2,078,000</b>	<b>\$48,247,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,603,000</b>
<b>Item THEA08 Totals:</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$2,078,000</b>	<b>\$48,247,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,603,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA09** Description: Selmon East- Downtown Construction Design Build  
 Project Length: Extra Description: Selmon East Downtown Construction project will provide: an additional westbound local lane between the Brorein Street off-ramp and the I-4 Connector, an additional eastbound local lane between the Jefferson Street on-ramp and the I-4 Connector, and adding  
 Type of Work: Capacity and Efficiency  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$0	\$1,125,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>
<b>Item THEA09 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>

Item Number: **THEA10** Description: Whiting Street Improvements - Design Build  
 Project Length: Extra Description: This project includes: extending Whiting Street east to Meridian Avenue, realigning the existing segment from Jefferson Street to Brush Street, and reconfiguring the on-ramps from Jefferson Street to the Selmon Expressway, and the off-ramps from the Selmo  
 Type of Work: Extension  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$4,558,000	\$532,000	\$16,152,000	\$16,136,000	\$0	\$0	\$0	\$37,378,000
<b>Totals:</b>	<b>\$4,558,000</b>	<b>\$532,000</b>	<b>\$16,152,000</b>	<b>\$16,136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,378,000</b>
<b>Item THEA10 Totals:</b>	<b>\$4,558,000</b>	<b>\$532,000</b>	<b>\$16,152,000</b>	<b>\$16,136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,378,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA11** Description: Downtown Meridian Mobility Center  
 Project Length: Extra Description: The Downtown Meridian Connector (DMC) is a Mobility as a Service (MaaS) concept that utilizes THEA owned parking facilities and emerging technologies to provide a safer, more customized trip to and from the Downtown Tampa area while enhancing connectivity  
 Type of Work: MaaS  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$4,634,000	\$3,859,000	\$3,809,000	\$1,905,000	\$0	\$0	\$0	\$14,207,000
<b>Totals:</b>	<b>\$4,634,000</b>	<b>\$3,859,000</b>	<b>\$3,809,000</b>	<b>\$1,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,207,000</b>
<b>Item THEA11 Totals:</b>	<b>\$4,634,000</b>	<b>\$3,859,000</b>	<b>\$3,809,000</b>	<b>\$1,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,207,000</b>

Item Number: **THEA12** Description: Nebraska Avenue (US 41) Improvement Nebraska Avenue from Twiggs Street to north of Cass Street  
 Project Length: Extra Description: This project includes operational improvements along Nebraska Avenue from Twiggs Street to north of Cass Street to optimize traffic flow and improve safety. The project will also examine potential alignments to extend Nebraska Avenue from its southern ter  
 Type of Work: Safety and Traffic Flow  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Expressway Authority</b>								
THEA or Other Fundin	\$4,781,000	\$9,316,000	\$0	\$0	\$0	\$0	\$0	\$14,097,000
<b>Totals:</b>	<b>\$4,781,000</b>	<b>\$9,316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,097,000</b>
<b>Item THEA12 Totals:</b>	<b>\$4,781,000</b>	<b>\$9,316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,097,000</b>

<b>Project Totals:</b>	<b>\$62,753,000</b>	<b>\$74,991,000</b>	<b>\$103,485,000</b>	<b>\$101,452,000</b>	<b>\$128,502,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$471,183,000</b>
<b>GRAND TOTAL</b>	<b>\$62,753,000</b>	<b>\$74,991,000</b>	<b>\$103,485,000</b>	<b>\$101,452,000</b>	<b>\$128,502,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$471,183,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB1** Description: Deepening & dredging  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$9,225,000	\$3,000,000	\$8,600,000	\$53,000,000	\$103,000,000	\$0	\$0	\$176,825,000
<b>Totals:</b>	<b>\$9,225,000</b>	<b>\$3,000,000</b>	<b>\$8,600,000</b>	<b>\$53,000,000</b>	<b>\$103,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,825,000</b>
<b>Item PTB1 Totals:</b>	<b>\$9,225,000</b>	<b>\$3,000,000</b>	<b>\$8,600,000</b>	<b>\$53,000,000</b>	<b>\$103,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,825,000</b>

Item Number: **PTB2** Description: Berths - maintenance & repair  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item PTB2 Totals:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB3** Description: Emergency, security, radar, range markers, power gen and resiliency upgrades:  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$5,550,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$9,550,000
<b>Totals:</b>	<b>\$5,550,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,550,000</b>
<b>Item PTB3 Totals:</b>	<b>\$5,550,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,550,000</b>

Item Number: **PTB4** Description: Channelside improvements  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$12,000,000	\$6,000,000	\$29,000,000	\$19,000,000	\$5,000,000	\$0	\$0	\$71,000,000
<b>Totals:</b>	<b>\$12,000,000</b>	<b>\$6,000,000</b>	<b>\$29,000,000</b>	<b>\$19,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000,000</b>
<b>Item PTB4 Totals:</b>	<b>\$12,000,000</b>	<b>\$6,000,000</b>	<b>\$29,000,000</b>	<b>\$19,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,000,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB5** Description: Eastport: fill, dredging, marine & upland & related (also see mitigation):  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$600,000	\$4,800,000	\$5,700,000	\$5,200,000	\$24,000,000	\$0	\$0	\$40,300,000
<b>Totals:</b>	<b>\$600,000</b>	<b>\$4,800,000</b>	<b>\$5,700,000</b>	<b>\$5,200,000</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,300,000</b>
<b>Item PTB5 Totals:</b>	<b>\$600,000</b>	<b>\$4,800,000</b>	<b>\$5,700,000</b>	<b>\$5,200,000</b>	<b>\$24,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,300,000</b>

Item Number: **PTB6** Description: Port redwing development  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$1,000,000	\$6,600,000	\$3,200,000	\$15,700,000	\$35,500,000	\$0	\$0	\$62,000,000
<b>Totals:</b>	<b>\$1,000,000</b>	<b>\$6,600,000</b>	<b>\$3,200,000</b>	<b>\$15,700,000</b>	<b>\$35,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,000,000</b>
<b>Item PTB6 Totals:</b>	<b>\$1,000,000</b>	<b>\$6,600,000</b>	<b>\$3,200,000</b>	<b>\$15,700,000</b>	<b>\$35,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,000,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB7** Description: Pendola point/port sutton development:  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item PTB7 Totals:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

Item Number: **PTB8** Description: Land acquisition  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$0	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item PTB8 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB9** Description: Mitigation  
 Project Length: Extra Description:  
 Type of Work:  
 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>- Managed by Port Tampa Bay</b>								
	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$8,000,000
<b>Totals:</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>
<b>Item PTB9 Totals:</b>	<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>
<b>Project Totals:</b>	<b>\$34,375,000</b>	<b>\$26,400,000</b>	<b>\$51,500,000</b>	<b>\$97,900,000</b>	<b>\$172,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,675,000</b>
<b>GRAND TOTAL</b>	<b>\$34,375,000</b>	<b>\$26,400,000</b>	<b>\$51,500,000</b>	<b>\$97,900,000</b>	<b>\$172,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,675,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447344 1** Description: 5310 CAPITAL ASSISTANCE - MOBILITY MANAGEMENT QUALITY OF LIFE  
 Project Length: 0 Extra Description:  
 Type of Work: CAPITAL FOR FIXED ROUTE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY QUALITY OF LIFE</b>								
DPTO	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0	\$7,500
DU	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
LF	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
<b>Totals:</b>	<b>\$14,000</b>	<b>\$67,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500</b>
<b>Item 447344 1 Totals:</b>	<b>\$14,000</b>	<b>\$67,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500</b>

Item Number: **407035 2** Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$1,217,738	\$75,000	\$75,000	\$75,000	\$100,000	\$100,000	\$0	\$1,642,738
<b>Totals:</b>	<b>\$1,217,738</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,642,738</b>
<b>Item 407035 2 Totals:</b>	<b>\$1,217,738</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,642,738</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM  
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$26,625,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$3,000,000	\$0	\$48,845,000
SU	\$32,925,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$3,000,000	\$0	\$55,145,000
<b>Totals:</b>	<b>\$59,550,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$103,990,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$59,550,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$4,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$103,990,000</b>

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS  
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP  
 Type of Work: PUBLIC TRANSPORTATION SHELTER  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
SU	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item 443852 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL  
 Project Length: 0 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTO  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$5,220,000	\$4,880,000	\$0	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$4,880,000	\$0	\$0	\$0	\$0	\$0	\$10,100,000
<b>Totals:</b>	<b>\$10,440,000</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$10,440,000</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>

Item Number: **415172 1** Description: HART FIXED GUIDEWAY SECTION 5309/5337  
 Project Length: 0 Extra Description: SECTION 5309/5337  
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$8,175,329	\$757,460	\$0	\$0	\$0	\$0	\$0	\$8,932,789
<b>Totals:</b>	<b>\$8,175,329</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>
<b>Item 415172 1 Totals:</b>	<b>\$8,175,329</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>

**FDOT  
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Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **442425 1** Description: HART MARION TRANSFER STATION  
 Project Length: 0 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS  
 Type of Work: TRANSIT IMPROVEMENT  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
SU	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 442425 1 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES  
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$8,690,814	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$0	\$16,694,103
<b>Totals:</b>	<b>\$8,690,814</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,694,103</b>
<b>Item 434366 1 Totals:</b>	<b>\$8,690,814</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,694,103</b>



**FDOT  
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Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **407035 1** Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT  
 Project Length: 0 Extra Description: I-275 & I-4  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$79,076,083	\$7,900,000	\$7,900,000	\$8,600,000	\$9,124,000	\$9,112,000	\$0	\$121,712,083
<b>Totals:</b>	<b>\$79,076,083</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$8,600,000</b>	<b>\$9,124,000</b>	<b>\$9,112,000</b>	<b>\$0</b>	<b>\$121,712,083</b>
<b>Item 407035 1 Totals:</b>	<b>\$79,076,083</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$8,600,000</b>	<b>\$9,124,000</b>	<b>\$9,112,000</b>	<b>\$0</b>	<b>\$121,712,083</b>

Item Number: **414229 1** Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$4,504,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,504,392
<b>Totals:</b>	<b>\$4,504,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$6,504,392</b>
<b>Item 414229 1 Totals:</b>	<b>\$4,504,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$6,504,392</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **400457 1** Description: HILLSBOROUGH CO (10)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$141,668,565	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$176,618,565
<b>Totals:</b>	<b>\$141,668,565</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$176,618,565</b>
<b>Item 400457 1 Totals:</b>	<b>\$141,668,565</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$176,618,565</b>

Item Number: **401451 1** Description: HILLSBOROUGH CO (10)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$14,081,193	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,731,193
<b>Totals:</b>	<b>\$14,081,193</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,731,193</b>
<b>Item 401451 1 Totals:</b>	<b>\$14,081,193</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,731,193</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **400917 1** Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
TM06	\$2,528,509	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,578,509
<b>Totals:</b>	<b>\$2,528,509</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,578,509</b>
<b>Item 400917 1 Totals:</b>	<b>\$2,528,509</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,578,509</b>

Item Number: **445833 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS  
 Project Length: 0.153 Extra Description: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair and Resilience, p. 31** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$336,312	\$0	\$0	\$0	\$0	\$336,312
DIH	\$0	\$0	\$4,484	\$0	\$0	\$0	\$0	\$4,484
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,796</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>
<b>Item 445833 1 Totals:</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$340,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$491,796</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443841 1** Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS  
 Project Length: 0.927 Extra Description: 100299, 100338, 100301  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$1,590,532	\$0	\$0	\$0	\$0	\$1,590,532
DIH	\$0	\$0	\$21,207	\$0	\$0	\$0	\$0	\$21,207
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,611,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,611,739</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$220,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$221,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,000</b>
<b>Item 443841 1 Totals:</b>	<b>\$0</b>	<b>\$221,000</b>	<b>\$1,611,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,832,739</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445832 1** Description: HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.  
 Project Length: 0.325 Extra Description: BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BY  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$1,233,081	\$0	\$0	\$0	\$0	\$1,233,081
DIH	\$0	\$0	\$27,236	\$0	\$0	\$0	\$0	\$27,236
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,260,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,260,317</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>
<b>Item 445832 1 Totals:</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$1,260,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,461,317</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447750 1** Description: HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS  
 Project Length: 0.232 Extra Description: 100220, 473, 474, 660  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$928,689	\$0	\$0	\$928,689
DIH	\$0	\$0	\$0	\$0	\$12,383	\$0	\$0	\$12,383
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$941,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$941,072</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$275,000	\$0	\$0	\$0	\$275,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,000</b>
<b>Item 447750 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,000</b>	<b>\$941,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,217,072</b>

Item Number: **431950 1** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$729,234	\$6,000	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$820,734
<b>Totals:</b>	<b>\$729,234</b>	<b>\$6,000</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$47,500</b>	<b>\$820,734</b>
<b>Item 431950 1 Totals:</b>	<b>\$729,234</b>	<b>\$6,000</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$47,500</b>	<b>\$820,734</b>

**FDOT  
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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **431950 2** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$393,318	\$81,117	\$81,117	\$87,607	\$87,607	\$81,117	\$425,055	\$1,236,938
<b>Totals:</b>	<b>\$393,318</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$87,607</b>	<b>\$87,607</b>	<b>\$81,117</b>	<b>\$425,055</b>	<b>\$1,236,938</b>
<b>Item 431950 2 Totals:</b>	<b>\$393,318</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$87,607</b>	<b>\$87,607</b>	<b>\$81,117</b>	<b>\$425,055</b>	<b>\$1,236,938</b>

Item Number: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE  
 Project Length: 0 Extra Description:  
 Type of Work: PERIODIC MAINTENANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$2,342,801	\$763,541	\$535,000	\$535,000	\$535,000	\$535,000	\$1,981,225	\$7,227,567
<b>Totals:</b>	<b>\$2,342,801</b>	<b>\$763,541</b>	<b>\$535,000</b>	<b>\$535,000</b>	<b>\$535,000</b>	<b>\$535,000</b>	<b>\$1,981,225</b>	<b>\$7,227,567</b>
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$3,496	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	\$403,496
<b>Totals:</b>	<b>\$3,496</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$150,000</b>	<b>\$403,496</b>
<b>Item 431950 3 Totals:</b>	<b>\$2,346,297</b>	<b>\$813,541</b>	<b>\$585,000</b>	<b>\$585,000</b>	<b>\$585,000</b>	<b>\$585,000</b>	<b>\$2,131,225</b>	<b>\$7,631,063</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445828 1** Description: I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION  
 Project Length: 0.307 Extra Description: BRIDGE # 100359, 100358  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$1,077,671	\$0	\$0	\$0	\$0	\$1,077,671
DIH	\$0	\$0	\$14,369	\$0	\$0	\$0	\$0	\$14,369
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,092,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,092,040</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>
<b>Item 445828 1 Totals:</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$1,092,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,203,040</b>

Item Number: **441112 1** Description: POWER SHEARING  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$884,125	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,884,125
<b>Totals:</b>	<b>\$884,125</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,884,125</b>
<b>Item 441112 1 Totals:</b>	<b>\$884,125</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,884,125</b>



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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445885 1** Description: RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3  
 Project Length: 3.021 Extra Description:  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYI	\$40,073	\$0	\$0	\$0	\$0	\$0	\$0	\$40,073
PKYR	\$0	\$6,965,874	\$0	\$0	\$0	\$0	\$0	\$6,965,874
<b>Totals:</b>	<b>\$40,073</b>	<b>\$6,965,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,005,947</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYI	\$148,329	\$0	\$0	\$0	\$0	\$0	\$0	\$148,329
PKYR	\$966,637	\$0	\$0	\$0	\$0	\$0	\$0	\$966,637
<b>Totals:</b>	<b>\$1,114,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,966</b>
<b>Item 445885 1 Totals:</b>	<b>\$1,155,039</b>	<b>\$6,965,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,120,913</b>

Item Number: **430175 1** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.  
 Project Length: 0 Extra Description: MAINTAIN AND EXPAND VANPOOL PROGRAM  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*NON-SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY TAMPA BAY AREA REG. TRANS ATH.</b>								
SU	\$2,297,200	\$0	\$0	\$0	\$100,000	\$0	\$0	\$2,397,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,517,200</b>
<b>Item 430175 1 Totals:</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,517,200</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447749 1** Description: US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585  
 Project Length: 2.802 Extra Description:  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair and Resilience, p. 31** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$583,178	\$0	\$0	\$583,178
DIH	\$0	\$0	\$0	\$0	\$7,776	\$0	\$0	\$7,776
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,954</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,000</b>
<b>Item 447749 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,000</b>	<b>\$590,954</b>	<b>\$0</b>	<b>\$0</b>	<b>\$941,954</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **438784 1** Description: US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY  
 Project Length: 2.629 Extra Description:  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$1,994,723	\$0	\$0	\$0	\$1,994,723
DIH	\$0	\$0	\$0	\$26,596	\$0	\$0	\$0	\$26,596
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,021,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,021,319</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>
<b>Item 438784 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$2,021,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,182,319</b>

Item Number: **443924 1** Description: COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER  
 Project Length: 0.089 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*NON-SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 443924 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**FDOT  
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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445679 1** Description: HILLSBOROUGH AVE DRAINAGE - N FR HILLSBOROUGH AVE TO N OF JET VIEW CIR  
 Project Length: 0.002 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$44,016	\$0	\$0	\$0	\$44,016
DIH	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,016</b>
<b>Item 445679 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,016</b>

Item Number: **445676 1** Description: HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE  
 Project Length: 0.002 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$218,980	\$0	\$0	\$0	\$218,980
DIH	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,980</b>
<b>Item 445676 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,980</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441463 1** Description: HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS  
 Project Length: 0.142 Extra Description: #100100, #100920 AND #100618  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$3,143,302	\$0	\$0	\$0	\$0	\$0	\$3,143,302
DIH	\$0	\$42,098	\$0	\$0	\$0	\$0	\$0	\$42,098
<b>Totals:</b>	<b>\$0</b>	<b>\$3,185,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,185,400</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$299,851	\$0	\$0	\$0	\$0	\$0	\$0	\$299,851
DIH	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Totals:</b>	<b>\$301,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,851</b>
<b>Item 441463 1 Totals:</b>	<b>\$301,851</b>	<b>\$3,185,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,487,251</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445494 1** Description: I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE  
 Project Length: 1.696 Extra Description: REHAB PAVEMENT 6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$4,656,186	\$0	\$0	\$0	\$0	\$0	\$4,656,186
DS	\$22,806	\$0	\$0	\$0	\$0	\$0	\$0	\$22,806
<b>Totals:</b>	<b>\$22,806</b>	<b>\$4,656,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,678,992</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$578,994	\$0	\$0	\$0	\$0	\$0	\$0	\$578,994
DDR	\$7,135	\$0	\$0	\$0	\$0	\$0	\$0	\$7,135
DEM	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,916
DIH	\$14,173	\$0	\$0	\$0	\$0	\$0	\$0	\$14,173
DS	\$18,926	\$0	\$0	\$0	\$0	\$0	\$0	\$18,926
<b>Totals:</b>	<b>\$626,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$626,144</b>
<b>Item 445494 1 Totals:</b>	<b>\$648,950</b>	<b>\$4,656,186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,305,136</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445380 1** Description: I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD  
 Project Length: 26.099 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$42,587,041	\$0	\$0	\$0	\$0	\$0	\$42,587,041
DS	\$151,217	\$0	\$0	\$0	\$0	\$0	\$0	\$151,217
<b>Totals:</b>	<b>\$151,217</b>	<b>\$42,587,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,738,258</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,496,609	\$0	\$0	\$0	\$0	\$0	\$0	\$1,496,609
DDR	\$67,200	\$0	\$0	\$0	\$0	\$0	\$0	\$67,200
DEM	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
DIH	\$53,333	\$0	\$0	\$0	\$0	\$0	\$0	\$53,333
DS	\$118,798	\$0	\$0	\$0	\$0	\$0	\$0	\$118,798
NHPP	\$1,401,440	\$0	\$0	\$0	\$0	\$0	\$0	\$1,401,440
<b>Totals:</b>	<b>\$3,137,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,137,674</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Item 445380 1 Totals:</b>	<b>\$3,338,891</b>	<b>\$42,587,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,925,932</b>

**FDOT  
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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443630 1** Description: I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD  
 Project Length: 7.405 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT REHABILITATION  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$28,510,334	\$0	\$0	\$0	\$0	\$28,510,334
DS	\$61,789	\$0	\$0	\$0	\$0	\$0	\$0	\$61,789
<b>Totals:</b>	<b>\$61,789</b>	<b>\$0</b>	<b>\$28,510,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,572,123</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,370,231	\$0	\$0	\$0	\$0	\$0	\$0	\$1,370,231
DDR	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250
DEM	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
DIH	\$32,053	\$0	\$0	\$0	\$0	\$0	\$0	\$32,053
DS	\$17,201	\$0	\$0	\$0	\$0	\$0	\$0	\$17,201
NHPP	\$366,723	\$0	\$0	\$0	\$0	\$0	\$0	\$366,723
<b>Totals:</b>	<b>\$1,792,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,792,904</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Item 443630 1 Totals:</b>	<b>\$1,904,693</b>	<b>\$0</b>	<b>\$28,510,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,415,027</b>



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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443630 2** Description: I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE  
 Project Length: 6.037 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT REHABILITATION  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$20,090,692	\$0	\$0	\$0	\$0	\$0	\$20,090,692
DS	\$11,543	\$0	\$0	\$0	\$0	\$0	\$0	\$11,543
<b>Totals:</b>	<b>\$11,543</b>	<b>\$20,090,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,102,235</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,252,894	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252,894
DDR	\$109,556	\$0	\$0	\$0	\$0	\$0	\$0	\$109,556
DEM	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
DIH	\$35,159	\$0	\$0	\$0	\$0	\$0	\$0	\$35,159
DS	\$21,715	\$0	\$0	\$0	\$0	\$0	\$0	\$21,715
NHPP	\$205,942	\$0	\$0	\$0	\$0	\$0	\$0	\$205,942
<b>Totals:</b>	<b>\$1,626,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,626,278</b>
<b>Item 443630 2 Totals:</b>	<b>\$1,637,821</b>	<b>\$20,090,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,728,513</b>

Item Number: **443923 1** Description: PLATT ST BRIDGE @ HILLSBOROUGH RIVER  
 Project Length: 0.08 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **State of Good Repair and Resilience, p. 31** **\*NON-SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 443923 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445393 1** Description: SR 39 AT TRAPNELL ROAD  
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$4,077,688	\$0	\$0	\$0	\$4,077,688
DDR	\$0	\$0	\$0	\$2,337,763	\$0	\$0	\$0	\$2,337,763
DIH	\$0	\$0	\$0	\$85,551	\$0	\$0	\$0	\$85,551
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,501,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,501,002</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$915	\$706,649	\$0	\$0	\$0	\$0	\$0	\$707,564
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$349
<b>Totals:</b>	<b>\$1,264</b>	<b>\$707,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$708,913</b>
<b>Item 445393 1 Totals:</b>	<b>\$1,264</b>	<b>\$707,649</b>	<b>\$0</b>	<b>\$6,501,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,209,915</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447235 1** Description: SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE  
 Project Length: 0.166 Extra Description: 4 LANES  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$2,249,134	\$0	\$0	\$2,249,134
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,249,134</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$478,233	\$0	\$0	\$0	\$0	\$478,233
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,233</b>
<b>Item 447235 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,233</b>	<b>\$0</b>	<b>\$2,249,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,728,367</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445598 1** Description: SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST  
 Project Length: 0.513 Extra Description: 4 LANES. G/W 440733-1  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$1,194,851	\$0	\$0	\$0	\$0	\$0	\$1,194,851
DIH	\$0	\$16,002	\$0	\$0	\$0	\$0	\$0	\$16,002
DS	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904
<b>Totals:</b>	<b>\$5,904</b>	<b>\$1,210,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,216,757</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$7,637	\$0	\$0	\$0	\$0	\$0	\$0	\$7,637
DIH	\$99,214	\$0	\$0	\$0	\$0	\$0	\$0	\$99,214
DS	\$26,814	\$0	\$0	\$0	\$0	\$0	\$0	\$26,814
<b>Totals:</b>	<b>\$133,665</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,665</b>
<b>Item 445598 1 Totals:</b>	<b>\$139,569</b>	<b>\$1,210,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,422</b>

**FDOT  
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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437824 1** Description: SR 45 AT RAILROAD CROSSING 626925-T N OF E LONG STREET  
 Project Length: 0.036 Extra Description: REPLACE CONCRETE PANEL WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$321,288	\$0	\$0	\$0	\$0	\$321,288
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,288</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 437824 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352,288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352,288</b>

**FDOT  
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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437822 1** Description: SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD  
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$2,336	\$0	\$0	\$0	\$2,336
DS	\$0	\$0	\$0	\$175,206	\$0	\$0	\$0	\$175,206
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,542</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,720	\$34,166	\$0	\$0	\$0	\$0	\$0	\$35,886
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$1,692	\$287,815	\$0	\$0	\$0	\$0	\$0	\$289,507
<b>Totals:</b>	<b>\$4,412</b>	<b>\$321,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,393</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$30,000	\$0	\$219,836	\$0	\$0	\$0	\$249,836
DS	\$0	\$0	\$0	\$200,164	\$0	\$0	\$0	\$200,164
<b>Totals:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
DIH	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$40,200	\$0	\$0	\$0	\$0	\$40,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,200</b>
<b>Item 437822 1 Totals:</b>	<b>\$4,412</b>	<b>\$351,981</b>	<b>\$90,200</b>	<b>\$597,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,044,135</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441664 1** Description: SR 533/N PARK RD FROM US 92/SR 600/E BAKER ST TO N OF I-4/SR 400  
 Project Length: 1.41 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$4,192,959	\$0	\$0	\$0	\$4,192,959
DIH	\$0	\$0	\$0	\$55,906	\$0	\$0	\$0	\$55,906
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,248,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,248,865</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$841,187	\$0	\$0	\$0	\$0	\$0	\$841,187
<b>Totals:</b>	<b>\$0</b>	<b>\$842,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$842,187</b>
<b>Item 441664 1 Totals:</b>	<b>\$0</b>	<b>\$842,187</b>	<b>\$0</b>	<b>\$4,248,865</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,091,052</b>

**FDOT  
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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443347 1** Description: SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD  
 Project Length: 1.445 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$1,031,907	\$0	\$0	\$0	\$0	\$1,031,907
DIH	\$0	\$0	\$52,037	\$0	\$0	\$0	\$0	\$52,037
DS	\$35,048	\$0	\$0	\$0	\$0	\$0	\$0	\$35,048
SA	\$0	\$0	\$2,540,708	\$0	\$0	\$0	\$0	\$2,540,708
<b>Totals:</b>	<b>\$35,048</b>	<b>\$0</b>	<b>\$3,624,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,659,700</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$843,547	\$0	\$0	\$0	\$0	\$0	\$0	\$843,547
DIH	\$8,055	\$0	\$0	\$0	\$0	\$0	\$0	\$8,055
DS	\$43,145	\$0	\$0	\$0	\$0	\$0	\$0	\$43,145
<b>Totals:</b>	<b>\$894,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$894,747</b>
<b>Item 443347 1 Totals:</b>	<b>\$939,795</b>	<b>\$0</b>	<b>\$3,624,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,564,447</b>



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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437560 1** Description: SR 574/MLK BLVD FROM W OF WHEELER CT TO W OF S FORBES RD  
 Project Length: 2.168 Extra Description: 2 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$1,868,238	\$0	\$0	\$0	\$1,868,238
DIH	\$0	\$0	\$0	\$25,444	\$0	\$0	\$0	\$25,444
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,893,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,893,682</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
DS	\$0	\$1,133,570	\$0	\$0	\$0	\$0	\$0	\$1,133,570
<b>Totals:</b>	<b>\$1,000</b>	<b>\$1,134,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,135,570</b>
<b>Item 437560 1 Totals:</b>	<b>\$1,000</b>	<b>\$1,134,570</b>	<b>\$0</b>	<b>\$1,893,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,029,252</b>

Item Number: **437821 1** Description: SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST  
 Project Length: 0.152 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$255,814	\$0	\$0	\$0	\$0	\$255,814
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,814</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 437821 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,814</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441660 1** Description: SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41  
 Project Length: 0.897 Extra Description: 4 AND 6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$6,880,682	\$0	\$0	\$0	\$0	\$0	\$6,880,682
DIH	\$0	\$92,152	\$0	\$0	\$0	\$0	\$0	\$92,152
DS	\$17,161	\$0	\$0	\$0	\$0	\$0	\$0	\$17,161
<b>Totals:</b>	<b>\$17,161</b>	<b>\$6,972,834</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,989,995</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$700,506	\$0	\$0	\$0	\$0	\$0	\$0	\$700,506
DEM	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
DIH	\$20,782	\$0	\$0	\$0	\$0	\$0	\$0	\$20,782
DS	\$46,363	\$0	\$0	\$0	\$0	\$0	\$0	\$46,363
<b>Totals:</b>	<b>\$768,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$768,456</b>
<b>Item 441660 1 Totals:</b>	<b>\$785,617</b>	<b>\$6,972,834</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,758,451</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: <b>446270 1</b>	Description: SR 582/E FOWLER AVE FROM E OF BB DOWNS BLVD TO W OF RIVERHILLS DR
Project Length: 3.436	Extra Description: 6 LANES
Type of Work: RESURFACING	
LRTP: <b>State of Good Repair and Resilience, p. 31</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$108,600	\$0	\$0	\$0	\$108,600
DS	\$0	\$0	\$0	\$166,865	\$0	\$0	\$0	\$166,865
SA	\$0	\$0	\$0	\$9,157,797	\$0	\$0	\$0	\$9,157,797
Totals:	\$0	\$0	\$0	\$9,433,262	\$0	\$0	\$0	\$9,433,262
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SA	\$0	\$1,488,223	\$0	\$0	\$0	\$0	\$0	\$1,488,223
Totals:	\$0	\$1,488,223	\$0	\$0	\$0	\$0	\$0	\$1,488,223
Item 446270 1 Totals:	\$0	\$1,488,223	\$0	\$9,433,262	\$0	\$0	\$0	\$10,921,485

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441661 1** Description: SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE  
 Project Length: 3.412 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNR	\$0	\$4,727,476	\$0	\$0	\$0	\$0	\$0	\$4,727,476
DDR	\$0	\$5,654,507	\$0	\$0	\$0	\$0	\$0	\$5,654,507
DIH	\$0	\$139,045	\$0	\$0	\$0	\$0	\$0	\$139,045
<b>Totals:</b>	<b>\$0</b>	<b>\$10,521,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,521,028</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,469,279	\$0	\$0	\$0	\$0	\$0	\$0	\$1,469,279
DIH	\$17,154	\$0	\$0	\$0	\$0	\$0	\$0	\$17,154
DS	\$81,139	\$0	\$0	\$0	\$0	\$0	\$0	\$81,139
<b>Totals:</b>	<b>\$1,567,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,567,572</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$89,600	\$0	\$0	\$0	\$0	\$0	\$0	\$89,600
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$109,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,600</b>
<b>Item 441661 1 Totals:</b>	<b>\$1,707,172</b>	<b>\$10,521,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,228,200</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441662 1** Description: SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD  
 Project Length: 0.921 Extra Description: 6 AND 7 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNR	\$0	\$0	\$0	\$2,779,627	\$0	\$0	\$0	\$2,779,627
DIH	\$0	\$0	\$0	\$41,695	\$0	\$0	\$0	\$41,695
SA	\$0	\$0	\$0	\$277,963	\$0	\$0	\$0	\$277,963
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,099,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,099,285</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SA	\$0	\$661,629	\$0	\$0	\$0	\$0	\$0	\$661,629
<b>Totals:</b>	<b>\$0</b>	<b>\$661,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661,629</b>
<b>Item 441662 1 Totals:</b>	<b>\$0</b>	<b>\$661,629</b>	<b>\$0</b>	<b>\$3,099,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,760,914</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441663 1** Description: SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43  
 Project Length: 2.638 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNR	\$0	\$0	\$611,482	\$0	\$0	\$0	\$0	\$611,482
DDR	\$0	\$0	\$1,889,236	\$0	\$0	\$0	\$0	\$1,889,236
DIH	\$0	\$0	\$154,624	\$0	\$0	\$0	\$0	\$154,624
SA	\$0	\$0	\$5,820,187	\$0	\$0	\$0	\$0	\$5,820,187
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,475,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,475,529</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,498,116	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498,116
DIH	\$34,159	\$0	\$0	\$0	\$0	\$0	\$0	\$34,159
DS	\$273,490	\$0	\$0	\$0	\$0	\$0	\$0	\$273,490
<b>Totals:</b>	<b>\$1,805,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,805,765</b>
<b>Item 441663 1 Totals:</b>	<b>\$1,805,765</b>	<b>\$0</b>	<b>\$8,475,529</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,281,294</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443426 1** Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD  
 Project Length: 0.914 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$7,413,707	\$0	\$0	\$0	\$0	\$7,413,707
DIH	\$0	\$0	\$153,099	\$0	\$0	\$0	\$0	\$153,099
SA	\$0	\$0	\$2,422,479	\$0	\$0	\$0	\$0	\$2,422,479
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,989,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,989,285</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$720,401	\$0	\$0	\$0	\$0	\$0	\$0	\$720,401
DIH	\$7,325	\$0	\$0	\$0	\$0	\$0	\$0	\$7,325
DS	\$4,061	\$0	\$0	\$0	\$0	\$0	\$0	\$4,061
<b>Totals:</b>	<b>\$731,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$731,787</b>
<b>Item 443426 1 Totals:</b>	<b>\$731,787</b>	<b>\$0</b>	<b>\$9,989,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,721,072</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446051 1** Description: SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY  
 Project Length: 2.958 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ARPA	\$5,708,568	\$0	\$0	\$0	\$0	\$0	\$0	\$5,708,568
DDR	\$0	\$717,429	\$0	\$0	\$0	\$0	\$0	\$717,429
DIH	\$0	\$86,091	\$0	\$0	\$0	\$0	\$0	\$86,091
DS	\$24,106	\$0	\$0	\$0	\$0	\$0	\$0	\$24,106
<b>Totals:</b>	<b>\$5,732,674</b>	<b>\$803,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,536,194</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	\$3,727
DIH	\$254,320	\$0	\$0	\$0	\$0	\$0	\$0	\$254,320
DS	\$15,512	\$0	\$0	\$0	\$0	\$0	\$0	\$15,512
<b>Totals:</b>	<b>\$273,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273,559</b>
<b>Item 446051 1 Totals:</b>	<b>\$6,006,233</b>	<b>\$803,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,809,753</b>

Item Number: **447762 1** Description: SR 60 FROM BEN T DAVIS BEACH EASTERN ENTRANCE TO E OF ROCKY POINT DR  
 Project Length: 0.762 Extra Description: 2 NEW CANTILEVER SIGNS & HIGH FRICTION SURFACE T  
 Type of Work: TRAFFIC OPS IMPROVEMENT  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$1,304,064	\$0	\$0	\$0	\$0	\$1,304,064
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,304,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,304,064</b>
<b>Item 447762 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,304,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,304,064</b>



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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **449004 1** Description: SR 60 AT RAIL CROSSING 624572-B E OF CLARENCE GORDON JR RD  
 Project Length: 0.038 Extra Description:  
 Type of Work: RAIL SAFETY PROJECT  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$694	\$51,350	\$0	\$0	\$0	\$0	\$0	\$52,044
DIH	\$0	\$11,482	\$0	\$0	\$0	\$0	\$0	\$11,482
DS	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
<b>Totals:</b>	<b>\$914</b>	<b>\$62,832</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,746</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$25,000	\$594,255	\$0	\$0	\$0	\$0	\$0	\$619,255
RHH	\$622,227	\$0	\$0	\$0	\$0	\$0	\$0	\$622,227
RHP	\$0	\$90,315	\$0	\$0	\$0	\$0	\$0	\$90,315
<b>Totals:</b>	<b>\$647,227</b>	<b>\$684,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,331,797</b>
<b>Item 449004 1 Totals:</b>	<b>\$648,141</b>	<b>\$747,402</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,395,543</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **448934 1** Description: SR 60/ADAMO DRIVE FROM W OF N 34TH STREET TO E OF N 34TH ST  
 Project Length: 0.323 Extra Description:  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$3,624,640	\$0	\$3,624,640
DDR	\$0	\$0	\$0	\$0	\$0	\$530,378	\$0	\$530,378
DIH	\$0	\$0	\$0	\$0	\$0	\$63,645	\$0	\$63,645
SA	\$0	\$0	\$0	\$0	\$0	\$618,385	\$0	\$618,385
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,837,048</b>	<b>\$0</b>	<b>\$4,837,048</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
SA	\$0	\$0	\$0	\$51,034	\$0	\$0	\$0	\$51,034
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,034</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,034</b>
<b>Item 448934 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,034</b>	<b>\$0</b>	<b>\$4,837,048</b>	<b>\$0</b>	<b>\$4,918,082</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: <b>439206 1</b>	Description: SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH
Project Length: 0.043	Extra Description: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT
Type of Work: NEW BRIDGE CONSTRUCTION	
LRTP: <b>State of Good Repair and Resilience, p. 31</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DDR	\$100,726	\$0	\$0	\$0	\$0	\$0	\$0	\$100,726
DEM	\$13,207,723	\$0	\$0	\$0	\$0	\$0	\$0	\$13,207,723
DIH	\$120,419	\$0	\$0	\$0	\$0	\$0	\$0	\$120,419
DS	\$72,657	\$0	\$0	\$0	\$0	\$0	\$0	\$72,657
<b>Totals:</b>	<b>\$13,501,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,501,525</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DEM	\$431,147	\$55,000	\$0	\$0	\$0	\$0	\$0	\$486,147
DS	\$291,263	\$0	\$0	\$0	\$0	\$0	\$0	\$291,263
<b>Totals:</b>	<b>\$722,410</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777,410</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DEM	\$80,334	\$0	\$0	\$0	\$0	\$0	\$0	\$80,334
DIH	\$77,632	\$0	\$0	\$0	\$0	\$0	\$0	\$77,632
DS	\$166,669	\$0	\$0	\$0	\$0	\$0	\$0	\$166,669
<b>Totals:</b>	<b>\$324,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,635</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$197,961	\$0	\$0	\$0	\$0	\$0	\$0	\$197,961
<b>Totals:</b>	<b>\$197,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,961</b>
<b>Item 439206 1 Totals:</b>	<b>\$14,776,531</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,831,531</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: <b>416856 2</b>	Description: SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X
Project Length: 0.019	Extra Description: MILL AND RESURFACE RR CROSSING
Type of Work: RAILROAD CROSSING	
LRTP: <b>State of Good Repair and Resilience, p. 31</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$2,469	\$0	\$0	\$0	\$0	\$0	\$2,469
DS	\$246	\$184,367	\$0	\$0	\$0	\$0	\$0	\$184,613
<b>Totals:</b>	<b>\$246</b>	<b>\$186,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,082</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$51,567	\$0	\$0	\$0	\$0	\$0	\$0	\$51,567
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$25,345	\$0	\$0	\$0	\$0	\$0	\$0	\$25,345
DS	\$28,176	\$0	\$0	\$0	\$0	\$0	\$0	\$28,176
<b>Totals:</b>	<b>\$105,095</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$105,095</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$34,990	\$0	\$0	\$0	\$0	\$0	\$0	\$34,990
DS	\$0	\$632,643	\$0	\$0	\$0	\$0	\$0	\$632,643
<b>Totals:</b>	<b>\$34,990</b>	<b>\$632,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$667,633</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$29,500	\$0	\$0	\$0	\$0	\$0	\$0	\$29,500
DIH	\$20,217	\$0	\$0	\$0	\$0	\$0	\$0	\$20,217
DS	\$249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$249,000
<b>Totals:</b>	<b>\$298,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,717</b>
<b>Item 416856 2 Totals:</b>	<b>\$439,048</b>	<b>\$819,479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,258,527</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447975 1** Description: SR 60/KENNEDY BLVD FROM W OF S HOOVER BLVD TO CHURCH AVE  
 Project Length: 1.672 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$4,686,397	\$0	\$0	\$0	\$4,686,397
DIH	\$0	\$0	\$0	\$74,308	\$0	\$0	\$0	\$74,308
DS	\$0	\$0	\$0	\$86,880	\$0	\$0	\$0	\$86,880
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,847,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,847,585</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$1,127,480	\$0	\$0	\$0	\$0	\$0	\$1,127,480
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$1,128,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,129,480</b>
<b>Item 447975 1 Totals:</b>	<b>\$1,000</b>	<b>\$1,128,480</b>	<b>\$0</b>	<b>\$4,847,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,977,065</b>

Item Number: **447695 1** Description: SR 60/MEMORIAL HWY RAMPS FR SR 60 TO COURTNEY CAMPBELL CAUSEWAY  
 Project Length: 0.309 Extra Description: HIGH FRICTION SURFACE TREATMENT FOR WB RAMPS  
 Type of Work: TRAFFIC OPS IMPROVEMENT  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$1,095,791	\$0	\$0	\$0	\$0	\$1,095,791
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,791</b>
<b>Item 447695 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,095,791</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446272 1** Description: SR 676/SR 45/USB 41/CAUSEWAY BLVD FROM US 301 TO S OF US 41/50TH ST  
 Project Length: 3.072 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$3,791,438	\$0	\$0	\$0	\$3,791,438
DIH	\$0	\$0	\$0	\$74,566	\$0	\$0	\$0	\$74,566
DS	\$0	\$0	\$0	\$764,409	\$0	\$0	\$0	\$764,409
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,630,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,630,413</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
DS	\$0	\$1,224,055	\$0	\$0	\$0	\$0	\$0	\$1,224,055
<b>Totals:</b>	<b>\$1,000</b>	<b>\$1,225,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,226,055</b>
<b>Item 446272 1 Totals:</b>	<b>\$1,000</b>	<b>\$1,225,055</b>	<b>\$0</b>	<b>\$4,630,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,856,468</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: <b>437825 1</b>	Description: SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W AT E POLK ST
Project Length: 0.021	Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB
Type of Work: RAILROAD CROSSING	
LRTP: <b>State of Good Repair and Resilience, p. 31</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$76,424	\$0	\$0	\$0	\$0	\$0	\$76,424
DIH	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$1,024
<b>Totals:</b>	<b>\$0</b>	<b>\$77,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,448</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$187,991	\$0	\$0	\$0	\$0	\$0	\$0	\$187,991
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
DS	\$3,229	\$0	\$0	\$0	\$0	\$0	\$0	\$3,229
<b>Totals:</b>	<b>\$194,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,220</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$25,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$25,000</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437825 1 Totals:</b>	<b>\$219,220</b>	<b>\$552,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,668</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437823 1** Description: SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET  
 Project Length: 0.019 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$1,341	\$0	\$0	\$0	\$0	\$0	\$1,341
DS	\$0	\$100,855	\$0	\$0	\$0	\$0	\$0	\$100,855
<b>Totals:</b>	<b>\$0</b>	<b>\$102,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,196</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$189,343	\$0	\$0	\$0	\$0	\$0	\$0	\$189,343
DIH	\$4,054	\$0	\$0	\$0	\$0	\$0	\$0	\$4,054
DS	\$4,076	\$0	\$0	\$0	\$0	\$0	\$0	\$4,076
<b>Totals:</b>	<b>\$197,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,473</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$25,000	\$475,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$25,000</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437823 1 Totals:</b>	<b>\$222,473</b>	<b>\$577,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,669</b>



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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **434781 5** Description: SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO WILLOW AVE  
 Project Length: 1.352 Extra Description: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING S  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$3,092,690	\$0	\$0	\$0	\$0	\$0	\$3,092,690
DIH	\$0	\$41,420	\$0	\$0	\$0	\$0	\$0	\$41,420
<b>Totals:</b>	<b>\$0</b>	<b>\$3,134,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,134,110</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$792,258	\$0	\$0	\$0	\$0	\$0	\$0	\$792,258
DIH	\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013
DS	\$7,955	\$0	\$0	\$0	\$0	\$0	\$0	\$7,955
<b>Totals:</b>	<b>\$801,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$801,226</b>
<b>Item 434781 5 Totals:</b>	<b>\$801,226</b>	<b>\$3,134,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,935,336</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: <b>446273 1</b>	Description: US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG
Project Length: 5.651	Extra Description: 2 LANES
Type of Work: RESURFACING	
LRTP: <b>State of Good Repair and Resilience, p. 31</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$4,618,758	\$0	\$0	\$0	\$0	\$4,618,758
DIH	\$0	\$0	\$59,519	\$0	\$0	\$0	\$0	\$59,519
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,678,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,678,277</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$539,977	\$0	\$0	\$0	\$0	\$0	\$0	\$539,977
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$342
<b>Totals:</b>	<b>\$546,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$546,319</b>
<b>Item 446273 1 Totals:</b>	<b>\$546,319</b>	<b>\$0</b>	<b>\$4,678,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,224,596</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **439833 1** Description: US 301/SR 43 FROM MANATEE CO LINE TO S OF SR 674/SUN CITY CENTER BLVD  
 Project Length: 5.665 Extra Description: 2 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$4,333,246	\$0	\$0	\$0	\$4,333,246
DIH	\$0	\$0	\$0	\$66,978	\$0	\$0	\$0	\$66,978
DS	\$0	\$0	\$0	\$79,520	\$0	\$0	\$0	\$79,520
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,479,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,479,744</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$1,428,324	\$0	\$0	\$0	\$0	\$0	\$1,428,324
<b>Totals:</b>	<b>\$0</b>	<b>\$1,429,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,429,324</b>
<b>Item 439833 1 Totals:</b>	<b>\$0</b>	<b>\$1,429,324</b>	<b>\$0</b>	<b>\$4,479,744</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,909,068</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443428 1** Description: US 301/SR 43 FROM S OF CR 672 TO N OF CR 672  
 Project Length: 0.578 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$5,824,363	\$0	\$0	\$0	\$0	\$5,824,363
DIH	\$0	\$0	\$132,716	\$0	\$0	\$0	\$0	\$132,716
SA	\$0	\$0	\$3,385,101	\$0	\$0	\$0	\$0	\$3,385,101
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,342,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,342,180</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$738,605	\$0	\$0	\$0	\$0	\$0	\$0	\$738,605
DIH	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
DS	\$9,428	\$0	\$0	\$0	\$0	\$0	\$0	\$9,428
<b>Totals:</b>	<b>\$752,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$752,033</b>
<b>Item 443428 1 Totals:</b>	<b>\$752,033</b>	<b>\$0</b>	<b>\$9,342,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,094,213</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445392 1** Description: US 301/SR 43 AT SYMMES ROAD  
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$5,374,614	\$0	\$0	\$0	\$5,374,614
DIH	\$0	\$0	\$0	\$130,596	\$0	\$0	\$0	\$130,596
SA	\$0	\$0	\$0	\$4,420,070	\$0	\$0	\$0	\$4,420,070
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,925,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,925,280</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$405	\$764,431	\$0	\$0	\$0	\$0	\$0	\$764,836
<b>Totals:</b>	<b>\$1,615</b>	<b>\$765,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$767,046</b>
<b>Item 445392 1 Totals:</b>	<b>\$1,615</b>	<b>\$765,431</b>	<b>\$0</b>	<b>\$9,925,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,692,326</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445920 1** Description: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD  
 Project Length: 5.941 Extra Description: 4 AND 6 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$219,248	\$0	\$0	\$0	\$0	\$219,248
DDR	\$0	\$0	\$16,865,435	\$0	\$0	\$0	\$0	\$16,865,435
DIH	\$0	\$0	\$234,416	\$0	\$0	\$0	\$0	\$234,416
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,319,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,319,099</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,818	\$598,777	\$0	\$0	\$0	\$0	\$0	\$600,595
DIH	\$1,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$301,000
DS	\$341	\$0	\$0	\$0	\$0	\$0	\$0	\$341
<b>Totals:</b>	<b>\$3,159</b>	<b>\$898,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$901,936</b>
<b>Item 445920 1 Totals:</b>	<b>\$3,159</b>	<b>\$898,777</b>	<b>\$17,319,099</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,221,035</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445936 1** Description: US 301/SR 43 FROM S OF BALM ROAD/PASEO AL MAR BLVD TO S OF WHITT ROAD  
 Project Length: 5.879 Extra Description: 4-6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$163,751	\$0	\$0	\$0	\$163,751
DS	\$0	\$0	\$0	\$647,831	\$0	\$0	\$0	\$647,831
SA	\$0	\$0	\$0	\$10,443,627	\$0	\$0	\$0	\$10,443,627
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,255,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,255,209</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$0	\$1,241,709	\$0	\$0	\$0	\$0	\$0	\$1,241,709
SA	\$0	\$91,767	\$0	\$0	\$0	\$0	\$0	\$91,767
<b>Totals:</b>	<b>\$0</b>	<b>\$1,333,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,476</b>
<b>Item 445936 1 Totals:</b>	<b>\$0</b>	<b>\$1,333,476</b>	<b>\$0</b>	<b>\$11,255,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,588,685</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443427 1** Description: US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR  
 Project Length: 0.568 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair and Resilience, p. 31** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$5,443,440	\$0	\$0	\$0	\$0	\$5,443,440
DIH	\$0	\$0	\$124,860	\$0	\$0	\$0	\$0	\$124,860
SA	\$0	\$0	\$3,393,118	\$0	\$0	\$0	\$0	\$3,393,118
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,961,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,961,418</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$957,619	\$0	\$0	\$0	\$0	\$0	\$0	\$957,619
DIH	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
DS	\$9,479	\$0	\$0	\$0	\$0	\$0	\$0	\$9,479
<b>Totals:</b>	<b>\$982,098</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$982,098</b>
<b>Item 443427 1 Totals:</b>	<b>\$982,098</b>	<b>\$0</b>	<b>\$8,961,418</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,943,516</b>



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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446026 1** Description: US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S  
 Project Length: 1.1 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$2,134,630	\$0	\$0	\$0	\$0	\$0	\$2,134,630
DIH	\$0	\$28,589	\$0	\$0	\$0	\$0	\$0	\$28,589
DS	\$17,141	\$0	\$0	\$0	\$0	\$0	\$0	\$17,141
<b>Totals:</b>	<b>\$17,141</b>	<b>\$2,163,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,180,360</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$446,713	\$0	\$0	\$0	\$0	\$0	\$0	\$446,713
DIH	\$13,581	\$0	\$0	\$0	\$0	\$0	\$0	\$13,581
DS	\$10,949	\$0	\$0	\$0	\$0	\$0	\$0	\$10,949
<b>Totals:</b>	<b>\$471,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$471,243</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Totals:</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
<b>Item 446026 1 Totals:</b>	<b>\$523,384</b>	<b>\$2,163,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,686,603</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437819 1** Description: US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE  
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$2,172	\$0	\$0	\$0	\$2,172
DS	\$0	\$0	\$0	\$50,717	\$0	\$0	\$0	\$50,717
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,889</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$446	\$316,053	\$0	\$0	\$0	\$0	\$0	\$316,499
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
<b>Totals:</b>	<b>\$1,893</b>	<b>\$316,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,946</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$50,000	\$0	\$183,152	\$0	\$0	\$0	\$233,152
DS	\$0	\$0	\$0	\$366,848	\$0	\$0	\$0	\$366,848
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item 437819 1 Totals:</b>	<b>\$1,893</b>	<b>\$366,053</b>	<b>\$0</b>	<b>\$602,889</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,835</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **444264 1** Description: US 92/E REYNOLDS ST AT CSX NCGN:624411F  
 Project Length: 0.106 Extra Description: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS  
 Type of Work: RAILROAD CROSSING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$274,640	\$0	\$0	\$0	\$0	\$274,640
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,640</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 444264 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,640</b>

Item Number: **445674 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD  
 Project Length: 0.03 Extra Description: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$13,854	\$0	\$0	\$0	\$13,854
DS	\$0	\$0	\$0	\$1,139,429	\$0	\$0	\$0	\$1,139,429
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,153,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,153,283</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$513,978	\$0	\$0	\$0	\$0	\$0	\$513,978
<b>Totals:</b>	<b>\$0</b>	<b>\$514,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,978</b>
<b>Item 445674 1 Totals:</b>	<b>\$0</b>	<b>\$514,978</b>	<b>\$0</b>	<b>\$1,153,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,668,261</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445677 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD  
 Project Length: 0.01 Extra Description: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$13,217	\$0	\$0	\$0	\$13,217
DS	\$0	\$0	\$0	\$991,279	\$0	\$0	\$0	\$991,279
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,004,496</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$607,858	\$0	\$0	\$0	\$0	\$0	\$607,858
<b>Totals:</b>	<b>\$0</b>	<b>\$608,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,858</b>
<b>Item 445677 1 Totals:</b>	<b>\$0</b>	<b>\$608,858</b>	<b>\$0</b>	<b>\$1,004,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,613,354</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437249 1** Description: US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD  
 Project Length: 0.285 Extra Description: CONSTRUCT DRAINAGE IMPROVEMENTS  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$5,105,927	\$0	\$0	\$0	\$0	\$0	\$0	\$5,105,927
DIH	\$49,216	\$0	\$0	\$0	\$0	\$0	\$0	\$49,216
DS	\$170,952	\$0	\$0	\$0	\$0	\$0	\$0	\$170,952
LF	\$22,394	\$0	\$0	\$0	\$0	\$0	\$0	\$22,394
<b>Totals:</b>	<b>\$5,348,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,348,489</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$21,203	\$0	\$0	\$0	\$0	\$0	\$0	\$21,203
<b>Totals:</b>	<b>\$21,203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,203</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,147,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147,608
DEM	\$1,689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689
DIH	\$59,260	\$0	\$0	\$0	\$0	\$0	\$0	\$59,260
DS	\$155,539	\$0	\$0	\$0	\$0	\$0	\$0	\$155,539
<b>Totals:</b>	<b>\$1,364,096</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,364,096</b>
<b>Item 437249 1 Totals:</b>	<b>\$6,733,788</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,933,788</b>

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**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443781 1** Description: US 92/SR 600/S DALE MABRY HWY FROM GANDY BLVD TO S OF W SEVILLA ST  
 Project Length: 1.32 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$2,390,955	\$0	\$0	\$0	\$2,390,955
DIH	\$0	\$0	\$0	\$31,880	\$0	\$0	\$0	\$31,880
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,422,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,422,835</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$876,376	\$0	\$0	\$0	\$0	\$0	\$876,376
<b>Totals:</b>	<b>\$0</b>	<b>\$877,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$877,376</b>
<b>Item 443781 1 Totals:</b>	<b>\$0</b>	<b>\$877,376</b>	<b>\$0</b>	<b>\$2,422,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,211</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443665 1** Description: USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON  
 Project Length: 3.245 Extra Description: 3 LANES  
 Type of Work: RESURFACING  
 LRTP: State of Good Repair and Resilience, p. 31 \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNR	\$0	\$0	\$3,334,630	\$0	\$0	\$0	\$0	\$3,334,630
DIH	\$0	\$0	\$64,915	\$0	\$0	\$0	\$0	\$64,915
DS	\$26,915	\$0	\$0	\$0	\$0	\$0	\$0	\$26,915
SA	\$0	\$0	\$2,393,040	\$0	\$0	\$0	\$0	\$2,393,040
<b>Totals:</b>	<b>\$26,915</b>	<b>\$0</b>	<b>\$5,792,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,819,500</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$45,651	\$0	\$0	\$0	\$0	\$0	\$0	\$45,651
DIH	\$83,375	\$0	\$0	\$0	\$0	\$0	\$0	\$83,375
DS	\$2,304	\$0	\$0	\$0	\$0	\$0	\$0	\$2,304
<b>Totals:</b>	<b>\$131,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,330</b>
<b>Item 443665 1 Totals:</b>	<b>\$158,245</b>	<b>\$0</b>	<b>\$5,792,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,950,830</b>

**FDOT  
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Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: <b>436489 1</b>	Description: USB41/SR685/SR60/W KENNEDY FR W OF S WOODLYNNE AVE TO W OF BREVARD AVE
Project Length: 1.682	Extra Description: 4 LANES
Type of Work: RESURFACING	
LRTP: <b>State of Good Repair and Resilience, p. 31</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$867,668	\$0	\$0	\$0	\$0	\$0	\$867,668
DDR	\$0	\$7,909,327	\$0	\$0	\$0	\$0	\$0	\$7,909,327
DIH	\$0	\$118,620	\$0	\$0	\$0	\$0	\$0	\$118,620
SA	\$0	\$1,935,182	\$0	\$0	\$0	\$0	\$0	\$1,935,182
TALT	\$0	\$611,376	\$0	\$0	\$0	\$0	\$0	\$611,376
Totals:	\$0	\$11,442,173	\$0	\$0	\$0	\$0	\$0	\$11,442,173
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,109,371	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,371
DIH	\$45,005	\$0	\$0	\$0	\$0	\$0	\$0	\$45,005
DS	\$674,850	\$0	\$0	\$0	\$0	\$0	\$0	\$674,850
Totals:	\$1,829,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1,829,226
Item 436489 1 Totals:	\$1,829,226	\$11,442,173	\$0	\$0	\$0	\$0	\$0	\$13,271,399
Project Totals:	\$386,467,055	\$181,274,908	\$133,934,522	\$98,285,064	\$29,577,908	\$28,454,665	\$2,603,780	\$860,597,902
GRAND TOTAL	\$386,467,055	\$181,274,908	\$133,934,522	\$98,285,064	\$29,577,908	\$28,454,665	\$2,603,780	\$860,597,902



**FDOT  
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**Vision Zero (2045 LRTP pg. 35)**

Item Number: <b>443968 1</b>	Description: DOYLE CARLTON DR/LAUREL ST ROUNDABOUT
Project Length: 0.075	Extra Description: CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE
Type of Work: ROUNDABOUT	
L RTP: <b>Vision Zero, p. 35</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
SU	\$0	\$0	\$859,242	\$0	\$0	\$0	\$0	\$859,242
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$859,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$859,242</b>
<b>Item 443968 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$859,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$859,242</b>

Item Number: <b>436729 6</b>	Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)
Project Length: 0	Extra Description:
Type of Work: LIGHTING	
L RTP: <b>Vision Zero, p. 35</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$637,363	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,187,363
<b>Totals:</b>	<b>\$637,363</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$1,187,363</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
<b>Totals:</b>	<b>\$142,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,442</b>
<b>Item 436729 6 Totals:</b>	<b>\$779,805</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$1,329,805</b>

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**Vision Zero (2045 LRTP pg. 35)**

Item Number: <b>437789 1</b>	Description: I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS
Project Length: 6.452	Extra Description: REPLACE HIGH MAST LIGHTING
Type of Work: LIGHTING	
LRTP: <b>Vision Zero, p. 35</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$14,898,746	\$0	\$0	\$14,898,746
DIH	\$0	\$0	\$0	\$0	\$222,256	\$0	\$0	\$222,256
Totals:	\$0	\$0	\$0	\$0	\$15,121,002	\$0	\$0	\$15,121,002
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$576,017	\$0	\$0	\$0	\$0	\$0	\$0	\$576,017
DIH	\$11,234	\$0	\$0	\$0	\$0	\$0	\$0	\$11,234
DS	\$4,581	\$0	\$0	\$0	\$0	\$0	\$0	\$4,581
Totals:	\$591,832	\$0	\$0	\$0	\$0	\$0	\$0	\$591,832
Item 437789 1 Totals:	\$591,832	\$0	\$0	\$0	\$15,121,002	\$0	\$0	\$15,712,834

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**Vision Zero (2045 LRTP pg. 35)**

Item Number: <b>445885 2</b>	Description: SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3
Project Length: 3.021	Extra Description:
Type of Work: SAFETY PROJECT	
LRTP: <b>Vision Zero, p. 35</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$0	\$2,751,548	\$0	\$0	\$0	\$0	\$0	\$2,751,548
Totals:	\$0	\$2,751,548	\$0	\$0	\$0	\$0	\$0	\$2,751,548
<b>P D &amp; E - MANAGED BY FDOT</b>								
PKYI	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$4,235
PKYR	\$250,802	\$0	\$0	\$0	\$0	\$0	\$0	\$250,802
Totals:	\$255,037	\$0	\$0	\$0	\$0	\$0	\$0	\$255,037
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYR	\$15,908	\$0	\$0	\$0	\$0	\$0	\$0	\$15,908
Totals:	\$15,908	\$0	\$0	\$0	\$0	\$0	\$0	\$15,908
<b>Item 445885 2 Totals:</b>	<b>\$270,945</b>	<b>\$2,751,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,022,493</b>

**FDOT  
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**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443582 1** Description: SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL  
 Project Length: 0 Extra Description: N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 1  
 Type of Work: SIDEWALK  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
LF	\$0	\$64,152	\$0	\$0	\$0	\$0	\$0	\$64,152
SR2T	\$0	\$109,619	\$0	\$0	\$0	\$0	\$0	\$109,619
<b>Totals:</b>	<b>\$0</b>	<b>\$173,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$173,771</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SR2T	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
<b>Totals:</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
<b>Item 443582 1 Totals:</b>	<b>\$500</b>	<b>\$173,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,271</b>

Item Number: **443925 1** Description: VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS  
 Project Length: 17.187 Extra Description: 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHEL  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 443925 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

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**Vision Zero (2045 LRTP pg. 35)**

Item Number: **440511 6** Description: CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE  
 Project Length: 4.517 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY  
 Type of Work: BIKE LANE/SIDEWALK  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$524,194	\$0	\$0	\$0	\$0	\$524,194
TALU	\$0	\$0	\$1,852,081	\$0	\$0	\$0	\$0	\$1,852,081
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,376,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,376,275</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALT	\$210,234	\$0	\$0	\$0	\$0	\$0	\$0	\$210,234
TALU	\$634,682	\$0	\$0	\$0	\$0	\$0	\$0	\$634,682
<b>Totals:</b>	<b>\$844,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844,916</b>
<b>Item 440511 6 Totals:</b>	<b>\$844,916</b>	<b>\$0</b>	<b>\$2,376,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,221,191</b>

Item Number: **439476 5** Description: E/W GREEN SPINE CYCLE TRACK - PH 2A FROM N HOWARD AVE TO N ROME AVE  
 Project Length: 0.412 Extra Description: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREE  
 Type of Work: BIKE PATH/TRAIL  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$87,730	\$0	\$0	\$0	\$87,730
TALT	\$0	\$0	\$0	\$671,452	\$0	\$0	\$0	\$671,452
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$759,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$759,182</b>
<b>Item 439476 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$759,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$759,182</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443516 1** Description: EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE  
 Project Length: 0.817 Extra Description: CONSTRUCT 5' SIDEWALK  
 Type of Work: SIDEWALK  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALT	\$0	\$0	\$610,977	\$0	\$0	\$0	\$0	\$610,977
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,977</b>
<b>Item 443516 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,977</b>

Item Number: **443516 2** Description: EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD  
 Project Length: 1.433 Extra Description: CONSTRUCT 5' SIDEWALK  
 Type of Work: SIDEWALK  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
LF	\$0	\$0	\$28,386	\$0	\$0	\$0	\$0	\$28,386
TALU	\$0	\$0	\$443,947	\$0	\$0	\$0	\$0	\$443,947
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,333</b>
<b>Item 443516 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,333</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **442426 1** Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY  
 Project Length: 1.544 Extra Description:  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item 442426 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Item Number: **440511 5** Description: OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE  
 Project Length: 4.181 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY  
 Type of Work: BIKE LANE/SIDEWALK  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$242,605	\$0	\$0	\$0	\$0	\$0	\$242,605
TALU	\$0	\$1,645,518	\$0	\$0	\$0	\$0	\$0	\$1,645,518
<b>Totals:</b>	<b>\$0</b>	<b>\$1,888,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,888,123</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSA	\$142,818	\$0	\$0	\$0	\$0	\$0	\$0	\$142,818
TALT	\$357,906	\$0	\$0	\$0	\$0	\$0	\$0	\$357,906
TALU	\$142,797	\$0	\$0	\$0	\$0	\$0	\$0	\$142,797
<b>Totals:</b>	<b>\$643,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$643,521</b>
<b>Item 440511 5 Totals:</b>	<b>\$643,521</b>	<b>\$1,888,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,531,644</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **441664 2** Description: SR 533/N PARK RD FROM US 92/SR 600/N PARK RD TO N OF I-4/SR 400  
 Project Length: 1.41 Extra Description:  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,086	\$0	\$0	\$0	\$1,086
DS	\$0	\$0	\$0	\$440,666	\$0	\$0	\$0	\$440,666
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,752</b>
<b>Item 441664 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,752</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,752</b>

Item Number: **431492 3** Description: SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE  
 Project Length: 2.845 Extra Description: PD&E FOR ROUNDABOUTS  
 Type of Work: PD&E/EMO STUDY  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>P D &amp; E - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$501,000	\$0	\$0	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 431492 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **449126 1** Description: SR 573/S DALE MABRY HWY FROM W MANGO AVE TO W PEARL AVE  
 Project Length: 0.827 Extra Description: INSTALL PEDESTRIAN CROSSINGS @ MANGO, WISCONSI  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ARPA	\$0	\$1,011,500	\$0	\$0	\$0	\$0	\$0	\$1,011,500
DIH	\$0	\$22,349	\$0	\$0	\$0	\$0	\$0	\$22,349
<b>Totals:</b>	<b>\$0</b>	<b>\$1,033,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,033,849</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ARPA	\$171,916	\$0	\$0	\$0	\$0	\$0	\$0	\$171,916
DDR	\$1,276	\$0	\$0	\$0	\$0	\$0	\$0	\$1,276
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$303	\$0	\$0	\$0	\$0	\$0	\$0	\$303
<b>Totals:</b>	<b>\$174,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$174,495</b>
<b>Item 449126 1 Totals:</b>	<b>\$174,495</b>	<b>\$1,033,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,208,344</b>

Item Number: **445560 1** Description: SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD  
 Project Length: 2.349 Extra Description: ADD CORRIDOR LIGHTING  
 Type of Work: LIGHTING  
 LRTP: **Vision Zero, p. 35** **\*NON-SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$434,965	\$0	\$0	\$0	\$0	\$434,965
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>
<b>Item 445560 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **448507 1** Description: SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK  
 Project Length: 11.806 Extra Description: SAFETY AND MOBILITY CORRIDOR STUDY  
 Type of Work: PD&E/EMO STUDY  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
SU	\$0	\$501,000	\$0	\$0	\$0	\$0	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 448507 1 Totals:</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>

Item Number: **443491 1** Description: SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE  
 Project Length: 5.578 Extra Description: SAFETY & MOBILITY CORRIDOR STUDY  
 Type of Work: CORRIDOR/SUBAREA PLANNING  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 443491 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: <b>435908 2</b>	Description: SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA
Project Length: 3.684	Extra Description: ROADWAY AND PEDESTRIAN SAFETY IMPROVEMENTS
Type of Work: URBAN CORRIDOR IMPROVEMENTS	
LRTP: <b>Vision Zero, p. 35</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$0	\$204,213	\$0	\$204,213
SU	\$0	\$0	\$0	\$0	\$0	\$11,700,873	\$0	\$11,700,873
TALT	\$0	\$0	\$0	\$0	\$0	\$174,727	\$0	\$174,727
TALU	\$0	\$0	\$0	\$0	\$0	\$2,825,272	\$0	\$2,825,272
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,905,085</b>	<b>\$0</b>	<b>\$14,905,085</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,455,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,455,850
DIH	\$25,760	\$0	\$0	\$0	\$0	\$0	\$0	\$25,760
DS	\$74,235	\$0	\$0	\$0	\$0	\$0	\$0	\$74,235
GFSU	\$0	\$511,000	\$0	\$0	\$0	\$0	\$0	\$511,000
<b>Totals:</b>	<b>\$1,555,845</b>	<b>\$511,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,066,845</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
GFSU	\$0	\$5,314,700	\$0	\$0	\$0	\$0	\$0	\$5,314,700
<b>Totals:</b>	<b>\$5,000</b>	<b>\$5,314,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,319,700</b>
<b>Item 435908 2 Totals:</b>	<b>\$1,610,845</b>	<b>\$5,825,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,905,085</b>	<b>\$0</b>	<b>\$22,341,630</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **445652 1** Description: SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET  
 Project Length: 3.529 Extra Description: SAFETY, TRANSIT AND OPERATIONAL IMPROVEMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
CM	\$0	\$0	\$0	\$0	\$49,091	\$0	\$0	\$49,091
DDR	\$0	\$0	\$0	\$0	\$379,697	\$0	\$0	\$379,697
DIH	\$0	\$0	\$0	\$0	\$268,560	\$0	\$0	\$268,560
LF	\$0	\$0	\$0	\$0	\$7,698,702	\$0	\$0	\$7,698,702
SU	\$0	\$0	\$0	\$0	\$6,276,119	\$0	\$0	\$6,276,119
TALT	\$0	\$0	\$0	\$0	\$836,483	\$0	\$0	\$836,483
TALU	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,808,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,808,652</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>
<b>Item 445652 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>	<b>\$0</b>	<b>\$16,808,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,309,652</b>

Item Number: **449644 1** Description: SR 582/FOWLER AVE FROM 56TH ST TO E OF I-75  
 Project Length: 2.718 Extra Description: BICYCLE/PEDESTRIAN SAFETY IMPROVEMENTS STUDY  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
TALU	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item 449644 1 Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **441662 2** Description: SR 60 FROM E BUCKINGHAM PL TO E OF LITHIA PINECREST RD.  
 Project Length: 0.921 Extra Description:  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$21,015	\$0	\$0	\$0	\$21,015
DS	\$0	\$0	\$0	\$1,557,760	\$0	\$0	\$0	\$1,557,760
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578,775</b>
<b>Item 441662 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578,775</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,578,775</b>

Item Number: **443969 1** Description: SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL  
 Project Length: 3.111 Extra Description: IMPROVE TURN LANES AND ADD MEDIANS  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Vision Zero, p. 35** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
LFP	\$0	\$0	\$0	\$3,023,366	\$0	\$0	\$0	\$3,023,366
TRIP	\$0	\$0	\$0	\$1,668,754	\$0	\$0	\$0	\$1,668,754
TRWR	\$0	\$0	\$0	\$1,354,612	\$0	\$0	\$0	\$1,354,612
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,046,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,046,732</b>
<b>Item 443969 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,046,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,046,732</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **448508 1** Description: TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE  
 Project Length: 0.609 Extra Description: COMPLETE STREETS AND SAFETY IMPROVEMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
CIGP	\$0	\$0	\$0	\$0	\$2,170,132	\$0	\$0	\$2,170,132
LFP	\$0	\$0	\$0	\$0	\$3,162,192	\$0	\$0	\$3,162,192
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,332,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,332,324</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
CIGP	\$0	\$0	\$496,030	\$0	\$0	\$0	\$0	\$496,030
LFP	\$0	\$0	\$496,030	\$0	\$0	\$0	\$0	\$496,030
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992,060</b>
<b>Item 448508 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992,060</b>	<b>\$0</b>	<b>\$5,332,324</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,324,384</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443492 1** Description: US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO E ARCTIC ST  
 Project Length: 5.409 Extra Description: PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ARPA	\$0	\$2,502,935	\$0	\$0	\$0	\$0	\$0	\$2,502,935
DIH	\$0	\$35,221	\$0	\$0	\$0	\$0	\$0	\$35,221
<b>Totals:</b>	<b>\$0</b>	<b>\$2,538,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,538,156</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ARPA	\$821,581	\$0	\$0	\$0	\$0	\$0	\$0	\$821,581
DDR	\$31,185	\$0	\$0	\$0	\$0	\$0	\$0	\$31,185
DIH	\$10,999	\$0	\$0	\$0	\$0	\$0	\$0	\$10,999
DS	\$8,831	\$0	\$0	\$0	\$0	\$0	\$0	\$8,831
<b>Totals:</b>	<b>\$872,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$872,596</b>
<b>Item 443492 1 Totals:</b>	<b>\$872,596</b>	<b>\$2,538,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,410,752</b>

Item Number: **443781 2** Description: US 92/SR 600 FROM W OF DALE MABRY HWY TO S OF W SEVILLA ST  
 Project Length: 1.32 Extra Description: COMPLETE STREETS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero, p. 35** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$12,966	\$0	\$0	\$0	\$12,966
DS	\$0	\$0	\$0	\$964,721	\$0	\$0	\$0	\$964,721
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977,687</b>
<b>Item 443781 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977,687</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$977,687</b>

<b>Project Totals:</b>	<b>\$5,789,455</b>	<b>\$15,022,147</b>	<b>\$8,856,852</b>	<b>\$10,615,128</b>	<b>\$37,872,978</b>	<b>\$15,015,085</b>	<b>\$0</b>	<b>\$93,171,645</b>
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<b>FDOT 5 Year TIP Hillsborough County, District 7</b>								
<b>GRAND TOTAL</b>	<b>\$5,789,455</b>	<b>\$15,022,147</b>	<b>\$8,856,852</b>	<b>\$10,615,128</b>	<b>\$37,872,978</b>	<b>\$15,015,085</b>	<b>\$0</b>	<b>\$93,171,645</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **449334 1** Description: EISENHOWER BLVD AND MEMORIAL HWY SIGNAL REPLACEMENT  
 Project Length: 0.028 Extra Description:  
 Type of Work: TRAFFIC SIGNALS  
 LRTP: **Smart Cities, p. 39** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYI	\$295	\$0	\$0	\$0	\$0	\$0	\$0	\$295
PKYR	\$0	\$1,091,561	\$0	\$0	\$0	\$0	\$0	\$1,091,561
<b>Totals:</b>	<b>\$295</b>	<b>\$1,091,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091,856</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYI	\$17,771	\$0	\$0	\$0	\$0	\$0	\$0	\$17,771
PKYR	\$291,244	\$0	\$0	\$0	\$0	\$0	\$0	\$291,244
<b>Totals:</b>	<b>\$309,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,015</b>
<b>Item 449334 1 Totals:</b>	<b>\$309,310</b>	<b>\$1,091,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,871</b>

Item Number: **448483 1** Description: HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION  
 Project Length: 25.556 Extra Description: INSTALL CONNECTED VEHICLE TECHNOLOGY THAT IS SIG  
 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM  
 LRTP: **Smart Cities, p. 39** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DITS	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 448483 1 Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: <b>447866 1</b>	Description: I-4 SEFFNER WEIGH STATION
Project Length: 0.828	Extra Description:
Type of Work: MCCO WEIGH STATION STATIC/WIM	
L RTP: <b>Smart Cities, p. 39</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DWS	\$0	\$0	\$0	\$0	\$0	\$1,852,013	\$0	\$1,852,013
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,852,013</b>	<b>\$0</b>	<b>\$1,852,013</b>
<b>Item 447866 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,852,013</b>	<b>\$0</b>	<b>\$1,852,013</b>

Item Number: <b>448698 1</b>	Description: I-4 TRUCK PARKING FACILITY
Project Length: 0.221	Extra Description:
Type of Work: PARKING FACILITY	
L RTP: <b>Smart Cities, p. 39</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$0	\$16,755,816	\$0	\$16,755,816
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,755,816</b>	<b>\$0</b>	<b>\$16,755,816</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$1,311,404	\$0	\$0	\$0	\$0	\$0	\$1,311,404
DIH	\$0	\$1,054	\$0	\$0	\$0	\$0	\$0	\$1,054
<b>Totals:</b>	<b>\$0</b>	<b>\$1,312,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,312,458</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNIR	\$8,015,139	\$0	\$0	\$0	\$0	\$0	\$0	\$8,015,139
DIH	\$10,531	\$0	\$0	\$0	\$0	\$0	\$0	\$10,531
DS	\$11,275	\$0	\$0	\$0	\$0	\$0	\$0	\$11,275
<b>Totals:</b>	<b>\$8,036,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,036,945</b>
<b>Item 448698 1 Totals:</b>	<b>\$8,036,945</b>	<b>\$1,312,458</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,755,816</b>	<b>\$0</b>	<b>\$26,105,219</b>

**FDOT  
5 Year TIP  
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**Smart Cities (2045 LRTP pg. 39)**

Item Number: **431950 4** Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR  
 Project Length: 6.164 Extra Description:  
 Type of Work: SERVICE PATROL/FHP  
 LRTP: **Smart Cities, p. 39** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWAY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
<b>Totals:</b>	<b>\$3,441,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,441,385</b>
<b>OPERATIONS - MANAGED BY FDOT</b>								
PKM1	\$429,240	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	\$6,429,240
<b>Totals:</b>	<b>\$429,240</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>	<b>\$6,429,240</b>
<b>Item 431950 4 Totals:</b>	<b>\$3,870,625</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>	<b>\$9,870,625</b>

Item Number: **449175 4** Description: VETERANS EXPWY (SR 589) EMERGENCY STOPPING SITES  
 Project Length: 31.326 Extra Description:  
 Type of Work: EMERGENCY OPERATIONS  
 LRTP: **Smart Cities, p. 39** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYI	\$2,500	\$200,000	\$0	\$0	\$0	\$0	\$0	\$202,500
<b>Totals:</b>	<b>\$2,500</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,500</b>
<b>Item 449175 4 Totals:</b>	<b>\$2,500</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,500</b>

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**Smart Cities (2045 LRTP pg. 39)**

Item Number: **440736 1** Description: E ALEXANDER ST AT JIM JOHNSON RD  
 Project Length: 0.1 Extra Description: ADD EB TURN LANES  
 Type of Work: ADD TURN LANE(S)  
 LRTP: **Smart Cities, p. 39** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$560,649	\$0	\$0	\$0	\$560,649
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,649</b>
<b>Item 440736 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,649</b>

Item Number: **439772 1** Description: GIBSONTON DR AT FERN HILL DR  
 Project Length: 0.274 Extra Description: SIGNALIZE INTERSECTION  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Smart Cities, p. 39** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
ACSS	\$1,000	\$789,320	\$0	\$0	\$0	\$0	\$0	\$790,320
LF	\$0	\$4,910,699	\$0	\$0	\$0	\$0	\$0	\$4,910,699
<b>Totals:</b>	<b>\$1,000</b>	<b>\$5,700,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,701,019</b>
<b>Item 439772 1 Totals:</b>	<b>\$1,000</b>	<b>\$5,700,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,701,019</b>

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**Smart Cities (2045 LRTP pg. 39)**

Item Number: **448506 1** Description: PALM RIVER RD AT US 41/50TH ST  
 Project Length: 0.306 Extra Description:  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Smart Cities, p. 39** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
CIGP	\$0	\$0	\$0	\$1,359,377	\$0	\$0	\$0	\$1,359,377
LFP	\$0	\$0	\$0	\$447,485	\$0	\$0	\$0	\$447,485
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,862</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
LFP	\$231,586	\$0	\$0	\$0	\$0	\$0	\$0	\$231,586
<b>Totals:</b>	<b>\$231,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,586</b>
<b>RIGHT OF WAY - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
LFP	\$0	\$262,958	\$0	\$0	\$0	\$0	\$0	\$262,958
<b>Totals:</b>	<b>\$0</b>	<b>\$262,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,958</b>
<b>Item 448506 1 Totals:</b>	<b>\$231,586</b>	<b>\$262,958</b>	<b>\$0</b>	<b>\$1,806,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,301,406</b>

Item Number: **440734 1** Description: PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST  
 Project Length: 0.1 Extra Description: ADD LEFT TURN LANE  
 Type of Work: ADD LEFT TURN LANE(S)  
 LRTP: **Smart Cities, p. 39** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$563,427	\$0	\$0	\$0	\$563,427
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,427</b>
<b>Item 440734 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$563,427</b>

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Item Number: **440733 1** Description: SR 39/ALEXANDER ST AT JL REDMAN PKWY  
 Project Length: 0.066 Extra Description: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDE  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Smart Cities, p. 39** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$306,687	\$0	\$0	\$0	\$0	\$0	\$306,687
GFSU	\$0	\$991,347	\$0	\$0	\$0	\$0	\$0	\$991,347
SU	\$0	\$142,134	\$0	\$0	\$0	\$0	\$0	\$142,134
<b>Totals:</b>	<b>\$0</b>	<b>\$1,440,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,440,168</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$5,241	\$0	\$0	\$0	\$0	\$0	\$0	\$5,241
<b>Totals:</b>	<b>\$5,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,241</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$20,705	\$0	\$0	\$0	\$0	\$0	\$0	\$20,705
DIH	\$108,935	\$0	\$0	\$0	\$0	\$0	\$0	\$108,935
DS	\$64,360	\$0	\$0	\$0	\$0	\$0	\$0	\$64,360
<b>Totals:</b>	<b>\$194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
SU	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
<b>Totals:</b>	<b>\$676,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$676,200</b>
<b>Item 440733 1 Totals:</b>	<b>\$875,441</b>	<b>\$1,440,168</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,315,609</b>

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Item Number: <b>449124 2</b>	Description: SR 60/ADAMO DR AT 26TH STREET
Project Length: 0.05	Extra Description: NEW TRAFFIC SIGNAL INSTALLATION
Type of Work: TRAFFIC SIGNALS	
LRTP: <b>Smart Cities, p. 39</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$7,789	\$0	\$0	\$7,789
DS	\$0	\$0	\$0	\$0	\$524,199	\$0	\$0	\$524,199
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$531,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$531,988</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500
<b>Totals:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,500</b>
<b>Item 449124 2 Totals:</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$5,500</b>	<b>\$0</b>	<b>\$531,988</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,488</b>

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**Smart Cities (2045 LRTP pg. 39)**

Item Number: <b>443969 2</b>	Description: SR 60/BRANDON BLVD AT ST CLOUD DR
Project Length: 0.1	Extra Description: G/W 435750-1
Type of Work: INTERSECTION IMPROVEMENT	
LRTP: <b>Smart Cities, p. 39</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$4,450	\$4,450
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$37,077	\$37,077
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$148,308	\$148,308
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$148,308	\$148,308
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$338,143	\$338,143
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
LF	\$0	\$0	\$371,430	\$0	\$0	\$0	\$0	\$371,430
Totals:	\$0	\$0	\$372,430	\$0	\$0	\$0	\$0	\$372,430
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
LF	\$0	\$0	\$0	\$0	\$319,300	\$0	\$0	\$319,300
Totals:	\$0	\$0	\$0	\$0	\$319,300	\$0	\$0	\$319,300
Item 443969 2 Totals:	\$0	\$0	\$372,430	\$0	\$319,300	\$0	\$338,143	\$1,029,873



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**Smart Cities (2045 LRTP pg. 39)**

Item Number: <b>441110 1</b>	Description: SR 60/KENNEDY BLVD AT WESTSHORE BLVD
Project Length: 0.106	Extra Description: SIGNAL REBUILD
Type of Work: TRAFFIC SIGNAL UPDATE	
LRTP: <b>Smart Cities, p. 39</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$335,510	\$0	\$0	\$0	\$0	\$0	\$335,510
<b>Totals:</b>	<b>\$0</b>	<b>\$336,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,510</b>
<b>Item 441110 1 Totals:</b>	<b>\$0</b>	<b>\$336,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,510</b>

Item Number: <b>449132 1</b>	Description: US 92/SR 600/HILLSBOROUGH AVE AT N 15TH STREET
Project Length: 0.05	Extra Description: NEW TRAFFIC SIGNAL INSTALLATION
Type of Work: TRAFFIC SIGNALS	
LRTP: <b>Smart Cities, p. 39</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$12,564	\$0	\$0	\$12,564
DS	\$0	\$0	\$0	\$0	\$942,324	\$0	\$0	\$942,324
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,888</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000
DIH	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$165,500	\$0	\$0	\$0	\$0	\$165,500
<b>Totals:</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$185,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500</b>
<b>Item 449132 1 Totals:</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$185,500</b>	<b>\$0</b>	<b>\$954,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,189,388</b>

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Item Number: <b>436245 1</b>	Description: US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD
Project Length: 0.092	Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM
Type of Work: TRAFFIC SIGNAL UPDATE	
LRTP: <b>Smart Cities, p. 39</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$2,115,891	\$0	\$0	\$0	\$0	\$0	\$2,115,891
DIH	\$0	\$28,338	\$0	\$0	\$0	\$0	\$0	\$28,338
<b>Totals:</b>	<b>\$0</b>	<b>\$2,144,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,144,229</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$9,923	\$40,000	\$0	\$0	\$0	\$0	\$0	\$49,923
<b>Totals:</b>	<b>\$9,923</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,923</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$48,017	\$0	\$0	\$0	\$0	\$0	\$0	\$48,017
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$56,168	\$0	\$0	\$0	\$0	\$0	\$0	\$56,168
DS	\$299,420	\$0	\$0	\$0	\$0	\$0	\$0	\$299,420
<b>Totals:</b>	<b>\$403,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$403,612</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$13,251	\$0	\$0	\$0	\$0	\$0	\$0	\$13,251
<b>Totals:</b>	<b>\$13,251</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,251</b>
<b>Item 436245 1 Totals:</b>	<b>\$426,786</b>	<b>\$2,184,229</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,611,015</b>

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**Smart Cities (2045 LRTP pg. 39)**

Item Number: **445668 1** Description: US92/SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY  
 Project Length: 5 Extra Description: ITS DEPLOYMENT ON GANDY  
 Type of Work: ITS COMMUNICATION SYSTEM  
 LRTP: **Smart Cities, p. 39** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$57,096	\$0	\$0	\$0	\$57,096
DITS	\$0	\$0	\$0	\$2,971,638	\$0	\$0	\$0	\$2,971,638
DS	\$1,379	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
<b>Totals:</b>	<b>\$1,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,028,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,030,113</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 445668 1 Totals:</b>	<b>\$31,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,028,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,060,113</b>
<b>Project Totals:</b>	<b>\$13,874,572</b>	<b>\$13,627,903</b>	<b>\$1,163,430</b>	<b>\$6,559,672</b>	<b>\$2,406,176</b>	<b>\$19,207,829</b>	<b>\$3,338,143</b>	<b>\$60,177,725</b>
<b>GRAND TOTAL</b>	<b>\$13,874,572</b>	<b>\$13,627,903</b>	<b>\$1,163,430</b>	<b>\$6,559,672</b>	<b>\$2,406,176</b>	<b>\$19,207,829</b>	<b>\$3,338,143</b>	<b>\$60,177,725</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.  
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATI  
 Type of Work: TRANSIT IMPROVEMENT  
 LRTP: **Real Choices when not driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$0	\$604,773
DPTO	\$2,904,875	\$0	\$294,334	\$303,164	\$0	\$0	\$0	\$3,502,373
<b>Totals:</b>	<b>\$2,904,875</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,107,146</b>
<b>Item 430322 1 Totals:</b>	<b>\$2,904,875</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,107,146</b>

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING  
 Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT  
 Type of Work: OPERATING FOR FIXED ROUTE  
 LRTP: **Real Choices When Not Driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$51,353,093	\$1,049,720	\$3,470,581	\$0	\$6,616,423	\$0	\$0	\$62,489,817
DPTO	\$22,027,092	\$5,005,244	\$2,735,556	\$6,423,712	\$0	\$6,800,000	\$0	\$42,991,604
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$83,562,888	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$6,800,000	\$0	\$115,694,600
<b>Totals:</b>	<b>\$171,562,467</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$13,600,000</b>	<b>\$0</b>	<b>\$235,795,415</b>
<b>Item 402251 1 Totals:</b>	<b>\$171,562,467</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$13,600,000</b>	<b>\$0</b>	<b>\$235,795,415</b>

**FDOT  
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**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **408109 1** Description: HART SECTION 5307  
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE  
 Type of Work: CAPITAL FOR FIXED ROUTE  
 LRTP: **Real Choices When Not Driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$202,143,251	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$0	\$263,730,229
<b>Totals:</b>	<b>\$202,143,251</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,730,229</b>
<b>Item 408109 1 Totals:</b>	<b>\$202,143,251</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,730,229</b>

Item Number: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING  
 Project Length: 0 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBORO  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Real Choices when not driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$1,291,822	\$0	\$0	\$0	\$318,858	\$0	\$0	\$1,610,680
DPTO	\$2,570,328	\$285,915	\$294,334	\$303,164	\$0	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
<b>Totals:</b>	<b>\$4,317,150</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,519,421</b>
<b>Item 420741 1 Totals:</b>	<b>\$4,317,150</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,519,421</b>

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**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP  
 Project Length: 0 Extra Description: OPERATING ASSISTANCE  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 LRTP: **Real Choices When Not Driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
DDR	\$2,591,240	\$603,161	\$0	\$640,000	\$646,801	\$0	\$0	\$4,481,202
DPTO	\$1,193,312	\$630,608	\$660,318	\$0	\$0	\$696,205	\$0	\$3,180,443
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$3,984,552</b>	<b>\$1,233,769</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$696,205</b>	<b>\$0</b>	<b>\$7,861,645</b>
<b>Item 412533 1 Totals:</b>	<b>\$3,984,552</b>	<b>\$1,233,769</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$696,205</b>	<b>\$0</b>	<b>\$7,861,645</b>

Item Number: **440511 4** Description: N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE  
 Project Length: 0.383 Extra Description: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Real Choices When Not Driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$3,542,404	\$0	\$3,542,404
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,542,404</b>	<b>\$0</b>	<b>\$3,542,404</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSA	\$50,994	\$0	\$0	\$0	\$0	\$0	\$0	\$50,994
SU	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$60,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,994</b>
<b>Item 440511 4 Totals:</b>	<b>\$60,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,542,404</b>	<b>\$0</b>	<b>\$3,603,398</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **439482 2** Description: TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS)  
 Project Length: 0 Extra Description: ADDITION OF 12' MULTI USE TRAIL  
 Type of Work: BIKE PATH/TRAIL  
 LRTP: **Real Choices When Not Driving, p. 43** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALT	\$0	\$0	\$0	\$14,153	\$0	\$0	\$0	\$14,153
TALU	\$0	\$0	\$0	\$364,847	\$0	\$0	\$0	\$364,847
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>
<b>Item 439482 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>
<b>Project Totals:</b>	<b>\$384,973,289</b>	<b>\$28,857,991</b>	<b>\$28,933,049</b>	<b>\$30,018,891</b>	<b>\$30,374,425</b>	<b>\$17,838,609</b>	<b>\$0</b>	<b>\$520,996,254</b>
<b>GRAND TOTAL</b>	<b>\$384,973,289</b>	<b>\$28,857,991</b>	<b>\$28,933,049</b>	<b>\$30,018,891</b>	<b>\$30,374,425</b>	<b>\$17,838,609</b>	<b>\$0</b>	<b>\$520,996,254</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **437608 2** Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION  
 Project Length: 0 Extra Description:  
 Type of Work: CONSTRUCT TRANSIT FACILITY  
 LRTP: **Rapid Transit, p. 52** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - MANAGED BY CITY OF TAMPA</b>								
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>
<b>Item 437608 2 Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **412531 2** Description: I-275 (SR 93)/SR 60 INTERCHANGE  
 Project Length: 0.263 Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4  
 Type of Work: INTERCHANGE - ADD LANES  
 LRTP: **S-1** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
<b>Totals:</b>	<b>\$104,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,740</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$33,036,286	\$0	\$0	\$0	\$0	\$0	\$0	\$33,036,286
BNIR	\$160,514,832	\$20,000,000	\$23,820,809	\$0	\$0	\$0	\$0	\$204,335,641
DDR	\$1,874,837	\$0	\$0	\$0	\$0	\$0	\$0	\$1,874,837
DI	\$20,137,815	\$0	\$21,473,228	\$0	\$0	\$0	\$0	\$41,611,043
DIH	\$606,266	\$100,000	\$47,734	\$0	\$0	\$0	\$0	\$754,000
DS	\$499,770	\$0	\$0	\$0	\$0	\$0	\$0	\$499,770
GMR	\$253,522	\$0	\$0	\$0	\$0	\$0	\$0	\$253,522
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
<b>Totals:</b>	<b>\$239,123,328</b>	<b>\$20,100,000</b>	<b>\$45,341,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,565,099</b>
<b>Item 412531 2 Totals:</b>	<b>\$239,228,068</b>	<b>\$20,100,000</b>	<b>\$45,341,771</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,669,839</b>

**FDOT  
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Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **449340 1** Description: VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES  
 Project Length: 12.576 Extra Description:  
 Type of Work: MISCELLANEOUS CONSTRUCTION  
 LRTP: **Major Investments for Economic Growth** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$0	\$5,728,119	\$0	\$0	\$0	\$0	\$0	\$5,728,119
<b>Totals:</b>	<b>\$0</b>	<b>\$5,728,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,728,119</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYI	\$21,743	\$0	\$0	\$0	\$0	\$0	\$0	\$21,743
PKYR	\$295,119	\$0	\$0	\$0	\$0	\$0	\$0	\$295,119
<b>Totals:</b>	<b>\$316,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,862</b>
<b>Item 449340 1 Totals:</b>	<b>\$316,862</b>	<b>\$5,728,119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,044,981</b>

**FDOT  
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Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>424513 3</b>	Description: BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS
Project Length: 2.712	Extra Description: DESIGN OF NEW NB ENTRY AND SB EXIT RAMP
Type of Work: INTERCHANGE - ADD LANES	
LRTP: <b>T-3</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
CIGP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
DDR	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$714
DS	\$2,315	\$0	\$0	\$0	\$0	\$0	\$0	\$2,315
LF	\$43,534,538	\$0	\$0	\$0	\$0	\$0	\$0	\$43,534,538
LFP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
LFR	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TGR	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Totals:	\$95,537,567	\$0	\$0	\$0	\$0	\$0	\$0	\$95,537,567
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$135,850	\$0	\$0	\$0	\$0	\$0	\$0	\$135,850
DS	\$222,327	\$0	\$0	\$0	\$0	\$0	\$0	\$222,327
EM19	\$605,239	\$0	\$0	\$0	\$0	\$0	\$0	\$605,239
LF	\$1,412,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,412,963
Totals:	\$2,376,379	\$0	\$0	\$0	\$0	\$0	\$0	\$2,376,379
<b>LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Totals:	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$37,530	\$0	\$0	\$0	\$0	\$0	\$0	\$37,530
DEM	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
DIH	\$173,395	\$0	\$0	\$0	\$0	\$0	\$0	\$173,395
DS	\$149,466	\$0	\$0	\$0	\$0	\$0	\$0	\$149,466
EM19	\$4,166,365	\$0	\$0	\$0	\$0	\$0	\$0	\$4,166,365
Totals:	\$4,527,241	\$0	\$0	\$0	\$0	\$0	\$0	\$4,527,241

**FDOT  
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Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063
<b>Totals:</b>	<b>\$740,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,063</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$2,001,899	\$0	\$0	\$0	\$0	\$0	\$0	\$2,001,899
DIH	\$49,740	\$0	\$0	\$0	\$0	\$0	\$0	\$49,740
DS	\$95,704	\$0	\$0	\$0	\$0	\$0	\$0	\$95,704
<b>Totals:</b>	<b>\$2,147,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,147,343</b>
<b>Item 424513 3 Totals:</b>	<b>\$105,328,593</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,328,593</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **422904 4** Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60  
 Project Length: 0.5 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTIO  
 Type of Work: BRIDGE-REPLACE AND ADD LANES  
 LRTP: T-2 \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACBR	\$28,095,798	\$1,386,021	\$0	\$0	\$0	\$0	\$0	\$29,481,819
DDR	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$0	\$1,045,000
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
DSB1	\$7,002,438	\$0	\$0	\$0	\$0	\$0	\$0	\$7,002,438
NHBR	\$3,558,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558,102
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
<b>Totals:</b>	<b>\$48,886,877</b>	<b>\$2,431,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,317,898</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACBR	\$89,655	\$0	\$0	\$0	\$0	\$0	\$0	\$89,655
NHBR	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$38,857	\$0	\$0	\$0	\$0	\$0	\$0	\$38,857
<b>Totals:</b>	<b>\$438,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,476</b>
<b>REPAYMENTS - MANAGED BY FDOT</b>								
DSB1	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,750,285
<b>Totals:</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$1,704,675</b>	<b>\$3,750,285</b>
<b>Item 422904 4 Totals:</b>	<b>\$49,766,288</b>	<b>\$2,771,956</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$1,704,675</b>	<b>\$55,606,659</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **434045 2** Description: I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE  
 Project Length: 2.005 Extra Description: INTERSTATE MODIFICATION SECTION 5  
 Type of Work: ADD LANES & REHABILITATE PVMNT  
 LRTP: **S-3** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$8,283	\$0	\$0	\$0	\$0	\$0	\$0	\$8,283
<b>Totals:</b>	<b>\$13,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$113,283</b>
<b>Item 434045 2 Totals:</b>	<b>\$13,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$113,283</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>447107 2</b>	Description: I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA
Project Length: 4.525	Extra Description: TBN SECTION 4 - GENERAL USE LANE CONSTRUCTION O
Type of Work: ADD LANES & RECONSTRUCT	
LRTP: S-2	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$8,217,918	\$0	\$0	\$0	\$0	\$8,217,918
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,217,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,217,918</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACNP	\$0	\$2,575,203	\$457,439,175	\$0	\$0	\$0	\$0	\$460,014,378
<b>Totals:</b>	<b>\$0</b>	<b>\$2,575,203</b>	<b>\$457,439,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,014,378</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$4,219,918	\$0	\$0	\$0	\$0	\$4,219,918
DDR	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$790
DI	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$7,358	\$0	\$0	\$0	\$0	\$0	\$0	\$7,358
<b>Totals:</b>	<b>\$14,148</b>	<b>\$10,000,000</b>	<b>\$4,219,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,234,066</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
DDR	\$147,500	\$0	\$0	\$0	\$0	\$0	\$0	\$147,500
DS	\$117,500	\$0	\$0	\$0	\$0	\$0	\$0	\$117,500
<b>Totals:</b>	<b>\$265,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,765,000</b>
<b>Item 447107 2 Totals:</b>	<b>\$279,148</b>	<b>\$12,575,203</b>	<b>\$474,877,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$487,731,362</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>447107 3</b>	Description: I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.
Project Length: 4.525	Extra Description: TBN SECTION 4
Type of Work: ADD LANES & RECONSTRUCT	
L RTP: <b>S-1</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$75,294,614	\$0	\$0	\$75,294,614
DI	\$0	\$0	\$0	\$0	\$50,148,621	\$0	\$0	\$50,148,621
STED	\$0	\$0	\$0	\$0	\$83,594,135	\$0	\$0	\$83,594,135
Totals:	\$0	\$0	\$0	\$0	\$209,037,370	\$0	\$0	\$209,037,370
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$7,141	\$0	\$0	\$0	\$0	\$0	\$0	\$7,141
Totals:	\$8,141	\$0	\$0	\$0	\$0	\$0	\$0	\$8,141
Item 447107 3 Totals:	\$8,141	\$0	\$0	\$0	\$209,037,370	\$0	\$0	\$209,045,511



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>443319 1</b>	Description: I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD
Project Length: 0.696	Extra Description: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTH
Type of Work: INTERCHANGE IMPROVEMENT	
LRTP: <b>T-11</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$3,623,748	\$0	\$0	\$0	\$0	\$3,623,748
DS	\$8,351	\$0	\$0	\$0	\$0	\$0	\$0	\$8,351
Totals:	\$8,351	\$0	\$3,623,748	\$0	\$0	\$0	\$0	\$3,632,099
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$812,439	\$0	\$0	\$0	\$0	\$0	\$0	\$812,439
DDR	\$10,334	\$0	\$0	\$0	\$0	\$0	\$0	\$10,334
DIH	\$9,462	\$0	\$0	\$0	\$0	\$0	\$0	\$9,462
DS	\$6,534	\$0	\$0	\$0	\$0	\$0	\$0	\$6,534
Totals:	\$838,769	\$0	\$0	\$0	\$0	\$0	\$0	\$838,769
Item 443319 1 Totals:	\$847,120	\$0	\$3,623,748	\$0	\$0	\$0	\$0	\$4,470,868

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>435726 1</b>	Description: I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD
Project Length: 2.993	Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION
Type of Work: INTERCHANGE - ADD LANES	
LRTP: <b>S-14</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$20,625,233	\$20,625,233
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$29,044,288	\$29,044,288
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$49,669,521	\$49,669,521
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$0	\$1,628,889
Totals:	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$0	\$1,628,889
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$7,602,000	\$0	\$7,602,000
DI	\$0	\$0	\$0	\$0	\$0	\$7,707,000	\$0	\$7,707,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$15,309,000	\$0	\$15,309,000
Item 435726 1 Totals:	\$0	\$0	\$0	\$0	\$1,628,889	\$15,309,000	\$49,669,521	\$66,607,410

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **446132 1** Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75  
 Project Length: 1.335 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE CONC  
 Type of Work: ADD AUXILIARY LANE(S)  
 LRTP: **Major Investments for Economic Growth** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$4,954,855	\$0	\$0	\$4,954,855
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,954,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,954,855</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$762,155	\$0	\$0	\$0	\$0	\$0	\$762,155
DDR	\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$128
DS	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$24
<b>Totals:</b>	<b>\$152</b>	<b>\$762,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,307</b>
<b>Item 446132 1 Totals:</b>	<b>\$152</b>	<b>\$762,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,954,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,717,162</b>

Item Number: **446134 1** Description: I-4 WB AUXILIARY LANE FROM E OF FRITZKE RD TO W OF BRANCH FORBES RD  
 Project Length: 0.314 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH  
 Type of Work: ADD AUXILIARY LANE(S)  
 LRTP: **S-13** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241,901	\$1,241,901
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,241,901</b>	<b>\$1,241,901</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$514,076	\$0	\$514,076
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,076</b>	<b>\$0</b>	<b>\$514,076</b>
<b>Item 446134 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$514,076</b>	<b>\$1,241,901</b>	<b>\$1,755,977</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>446131 1</b>	Description: I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD
Project Length: 0.672	Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
Type of Work: ADD AUXILIARY LANE(S)	
LRTP: <b>Major Investments for Economic Growth</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$4,826,737	\$0	\$0	\$0	\$4,826,737
Totals:	\$0	\$0	\$0	\$4,826,737	\$0	\$0	\$0	\$4,826,737
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$705,444	\$0	\$0	\$0	\$0	\$0	\$0	\$705,444
DDR	\$30,991	\$0	\$0	\$0	\$0	\$0	\$0	\$30,991
DS	\$8,146	\$0	\$0	\$0	\$0	\$0	\$0	\$8,146
Totals:	\$744,581	\$0	\$0	\$0	\$0	\$0	\$0	\$744,581
Item 446131 1 Totals:	\$744,581	\$0	\$0	\$4,826,737	\$0	\$0	\$0	\$5,571,318

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>443316 1</b>	Description: I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD
Project Length: 0.289	Extra Description: ADD SECOND LEFT TURN ON WB OFF RAMP
Type of Work: INTERCHANGE IMPROVEMENT	
LRTP: <b>T-8</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$1,092,718	\$0	\$0	\$0	\$0	\$1,092,718
DS	\$2,015	\$0	\$0	\$0	\$0	\$0	\$0	\$2,015
Totals:	\$2,015	\$0	\$1,092,718	\$0	\$0	\$0	\$0	\$1,094,733
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$328,308	\$0	\$0	\$0	\$0	\$0	\$0	\$328,308
DDR	\$15,995	\$0	\$0	\$0	\$0	\$0	\$0	\$15,995
DIH	\$6,787	\$0	\$0	\$0	\$0	\$0	\$0	\$6,787
DS	\$3,668	\$0	\$0	\$0	\$0	\$0	\$0	\$3,668
Totals:	\$354,758	\$0	\$0	\$0	\$0	\$0	\$0	\$354,758
Item 443316 1 Totals:	\$356,773	\$0	\$1,092,718	\$0	\$0	\$0	\$0	\$1,449,491

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>443317 1</b>	Description: I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD
Project Length: 0.413	Extra Description: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTE
Type of Work: INTERCHANGE IMPROVEMENT	
LRTP: T-9	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$2,948,216	\$0	\$0	\$0	\$0	\$2,948,216
DS	\$8,445	\$0	\$0	\$0	\$0	\$0	\$0	\$8,445
Totals:	\$8,445	\$0	\$2,948,216	\$0	\$0	\$0	\$0	\$2,956,661
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$732,994	\$0	\$0	\$0	\$0	\$0	\$0	\$732,994
DDR	\$33,163	\$0	\$0	\$0	\$0	\$0	\$0	\$33,163
DIH	\$12,525	\$0	\$0	\$0	\$0	\$0	\$0	\$12,525
DS	\$9,234	\$0	\$0	\$0	\$0	\$0	\$0	\$9,234
Totals:	\$787,916	\$0	\$0	\$0	\$0	\$0	\$0	\$787,916
Item 443317 1 Totals:	\$796,361	\$0	\$2,948,216	\$0	\$0	\$0	\$0	\$3,744,577

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>443318 1</b>	Description: I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD
Project Length: 0.519	Extra Description: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TE
Type of Work: INTERCHANGE IMPROVEMENT	
LRTP: <b>T-10</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$2,472,485	\$0	\$0	\$0	\$0	\$2,472,485
DS	\$22,931	\$0	\$0	\$0	\$0	\$0	\$0	\$22,931
Totals:	\$22,931	\$0	\$2,472,485	\$0	\$0	\$0	\$0	\$2,495,416
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$702,979	\$0	\$0	\$0	\$0	\$0	\$0	\$702,979
DDR	\$10,203	\$0	\$0	\$0	\$0	\$0	\$0	\$10,203
DIH	\$15,279	\$0	\$0	\$0	\$0	\$0	\$0	\$15,279
DS	\$6,100	\$0	\$0	\$0	\$0	\$0	\$0	\$6,100
Totals:	\$734,561	\$0	\$0	\$0	\$0	\$0	\$0	\$734,561
Item 443318 1 Totals:	\$757,492	\$0	\$2,472,485	\$0	\$0	\$0	\$0	\$3,229,977

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **443321 1** Description: I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD  
 Project Length: 0.145 Extra Description: ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TU  
 Type of Work: INTERCHANGE IMPROVEMENT  
 LRTP: **T-13** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$1,451,456	\$0	\$0	\$0	\$0	\$1,451,456
DS	\$5,019	\$0	\$0	\$0	\$0	\$0	\$0	\$5,019
<b>Totals:</b>	<b>\$5,019</b>	<b>\$0</b>	<b>\$1,451,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,456,475</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$552,265	\$0	\$0	\$0	\$0	\$0	\$0	\$552,265
DDR	\$33,291	\$0	\$0	\$0	\$0	\$0	\$0	\$33,291
DIH	\$7,317	\$0	\$0	\$0	\$0	\$0	\$0	\$7,317
DS	\$7,510	\$0	\$0	\$0	\$0	\$0	\$0	\$7,510
<b>Totals:</b>	<b>\$600,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,383</b>
<b>Item 443321 1 Totals:</b>	<b>\$605,402</b>	<b>\$0</b>	<b>\$1,451,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,056,858</b>

Item Number: **444434 1** Description: I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD  
 Project Length: 0.625 Extra Description: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL S  
 Type of Work: ADD TURN LANE(S)  
 LRTP: **Major Investments for Economic Growth** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$1,057,806	\$0	\$0	\$0	\$1,057,806
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057,806</b>
<b>Item 444434 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057,806</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **430573 3** Description: I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)  
 Project Length: 1.486 Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB  
 Type of Work: NEW ROAD CONSTRUCTION  
 LRTP: **S-21** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$30,351,254	\$0	\$0	\$30,351,254
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,351,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,351,254</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$6,953	\$388,199	\$0	\$0	\$0	\$0	\$0	\$395,152
DI	\$0	\$3,254,528	\$0	\$0	\$0	\$0	\$0	\$3,254,528
DIH	\$1,200	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,200
DS	\$6,135	\$0	\$0	\$0	\$0	\$0	\$0	\$6,135
<b>Totals:</b>	<b>\$14,288</b>	<b>\$3,643,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,658,015</b>
<b>Item 430573 3 Totals:</b>	<b>\$14,288</b>	<b>\$3,643,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,351,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,009,269</b>

Item Number: **437650 2** Description: I-75/SR 93A AT GIBSONTON DRIVE  
 Project Length: 4.007 Extra Description: GIBSONTON DRIVE DIVERGING DIAMOND  
 Type of Work: INTERCHANGE - ADD LANES  
 LRTP: **S-20** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$5,292,776	\$0	\$0	\$0	\$5,292,776
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,292,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,292,776</b>
<b>Item 437650 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,292,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,292,776</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>445317 2</b>	Description: I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE
Project Length: 1.434	Extra Description: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRA
Type of Work: ADD LANES & RECONSTRUCT	
LRTP: <b>S-18</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$23,714,898	\$0	\$0	\$0	\$0	\$0	\$23,714,898
Totals:	\$0	\$23,714,898	\$0	\$0	\$0	\$0	\$0	\$23,714,898
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,171,000	\$2,267,048	\$0	\$0	\$0	\$0	\$0	\$3,438,048
DDR	\$6,370	\$0	\$0	\$0	\$0	\$0	\$0	\$6,370
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$82,418	\$0	\$0	\$0	\$0	\$0	\$0	\$82,418
Totals:	\$1,260,788	\$2,267,048	\$0	\$0	\$0	\$0	\$0	\$3,527,836
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$42,400	\$0	\$0	\$0	\$0	\$0	\$0	\$42,400
Totals:	\$42,400	\$0	\$0	\$0	\$0	\$0	\$0	\$42,400
Item 445317 2 Totals:	\$1,303,188	\$25,981,946	\$0	\$0	\$0	\$0	\$0	\$27,285,134

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>445317 1</b>	Description: I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE
Project Length: 1.29	Extra Description: ADD 12FT AUX LANE, 10FT PAVED SHOULDER, GUARDRA
Type of Work: ADD LANES & RECONSTRUCT	
LRTP: <b>S-18</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$22,700,345	\$0	\$0	\$0	\$0	\$0	\$22,700,345
<b>Totals:</b>	<b>\$0</b>	<b>\$22,700,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,700,345</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,171,000	\$2,276,208	\$0	\$0	\$0	\$0	\$0	\$3,447,208
DDR	\$21,953	\$0	\$0	\$0	\$0	\$0	\$0	\$21,953
DS	\$8,142	\$0	\$0	\$0	\$0	\$0	\$0	\$8,142
<b>Totals:</b>	<b>\$1,201,095</b>	<b>\$2,276,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,477,303</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$0	\$156,300	\$0	\$0	\$0	\$0	\$0	\$156,300
<b>Totals:</b>	<b>\$0</b>	<b>\$156,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,300</b>
<b>Item 445317 1 Totals:</b>	<b>\$1,201,095</b>	<b>\$25,132,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,333,948</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>447615 1</b>	Description: REO STREET FROM GRAY STREET TO CYPRESS STREET
Project Length: 0.428	Extra Description: 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL
Type of Work: ADD LANES & RECONSTRUCT	
LRTP: <b>Westshore Interchange, p. 54</b>	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ARPA	\$0	\$3,744,191	\$0	\$0	\$0	\$0	\$0	\$3,744,191
DIH	\$0	\$37,313	\$0	\$0	\$0	\$0	\$0	\$37,313
Totals:	\$0	\$3,781,504	\$0	\$0	\$0	\$0	\$0	\$3,781,504
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$29,711	\$0	\$0	\$0	\$0	\$0	\$0	\$29,711
TRIP	\$6,862	\$0	\$0	\$0	\$0	\$0	\$0	\$6,862
Totals:	\$36,573	\$0	\$0	\$0	\$0	\$0	\$0	\$36,573
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ARPA	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
TRIP	\$218,841	\$350,000	\$0	\$0	\$0	\$0	\$0	\$568,841
Totals:	\$218,841	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$3,068,841
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
LFP	\$5,860,159	\$0	\$0	\$0	\$0	\$0	\$0	\$5,860,159
Totals:	\$5,860,159	\$0	\$0	\$0	\$0	\$0	\$0	\$5,860,159
Item 447615 1 Totals:	\$6,115,573	\$6,631,504	\$0	\$0	\$0	\$0	\$0	\$12,747,077

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>255893 4</b>	Description: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD
Project Length: 2.35	Extra Description: 2 TO 4 LANES
Type of Work: ADD LANES & RECONSTRUCT	
L RTP: T-1	*NON-SIS*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$23,943,272	\$0	\$0	\$0	\$23,943,272
DIH	\$0	\$0	\$0	\$411,363	\$0	\$0	\$0	\$411,363
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,354,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,354,635</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$64,412	\$200,000	\$0	\$0	\$0	\$0	\$0	\$264,412
<b>Totals:</b>	<b>\$64,412</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,412</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,691,398	\$0	\$0	\$0	\$0	\$0	\$0	\$3,691,398
DEM	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498
DEMWW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DIH	\$339,021	\$0	\$0	\$0	\$0	\$0	\$0	\$339,021
DS	\$1,811,057	\$0	\$0	\$0	\$0	\$0	\$0	\$1,811,057
<b>Totals:</b>	<b>\$5,846,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,846,201</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
LF	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$38,871,291	\$0	\$0	\$0	\$0	\$0	\$0	\$38,871,291
DIH	\$1,525,946	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525,946
DS	\$3,231,990	\$0	\$0	\$0	\$0	\$0	\$0	\$3,231,990
<b>Totals:</b>	<b>\$43,629,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,629,227</b>
<b>Item 255893 4 Totals:</b>	<b>\$49,589,840</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$24,904,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,694,475</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>435750 1</b>	Description: SR 60 FROM VALRICO RD TO E OF DOVER RD
Project Length: 2.408	Extra Description: 4 TO 6 LANES
Type of Work: ADD LANES & RECONSTRUCT	
LRTP: <b>S-27</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$46,824,868	\$46,824,868
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$624,332	\$624,332
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,449,200</b>	<b>\$47,449,200</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
<b>Totals:</b>	<b>\$33,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,265</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$37,466	\$0	\$0	\$0	\$0	\$0	\$0	\$37,466
DEM	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
DIH	\$86,836	\$0	\$0	\$0	\$0	\$0	\$0	\$86,836
DS	\$106,585	\$0	\$0	\$0	\$0	\$0	\$0	\$106,585
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
<b>Totals:</b>	<b>\$4,017,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,017,648</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNIR	\$523,400	\$2,167,200	\$0	\$0	\$9,894,900	\$0	\$0	\$12,585,500
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
DIH	\$19,999	\$0	\$0	\$0	\$740,001	\$0	\$0	\$760,000
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747
<b>Totals:</b>	<b>\$3,158,818</b>	<b>\$2,167,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,634,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,960,919</b>
<b>Item 435750 1 Totals:</b>	<b>\$7,209,731</b>	<b>\$2,167,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,634,901</b>	<b>\$0</b>	<b>\$47,449,200</b>	<b>\$67,461,032</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>440749 1</b>	Description: US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676
Project Length: 2.149	Extra Description: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD
Type of Work: NEW BRIDGE CONSTRUCTION	
LRTP: <b>S-23</b>	<b>*SIS*</b>

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$17,482,557	\$17,482,557
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$65,781,553	\$65,781,553
DS	\$27,878	\$0	\$0	\$0	\$0	\$0	\$0	\$27,878
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$59,093,858	\$59,093,858
Totals:	\$27,878	\$0	\$0	\$0	\$0	\$0	\$142,357,968	\$142,385,846
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DIS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
<b>P D &amp; E - MANAGED BY FDOT</b>								
ACFP	\$987,172	\$0	\$0	\$0	\$0	\$0	\$0	\$987,172
DDR	\$1,804	\$0	\$0	\$0	\$0	\$0	\$0	\$1,804
DIH	\$127,776	\$0	\$0	\$0	\$0	\$0	\$0	\$127,776
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
DS	\$14,371	\$0	\$0	\$0	\$0	\$0	\$0	\$14,371
NFP	\$312,828	\$0	\$0	\$0	\$0	\$0	\$0	\$312,828
Totals:	\$2,837,583	\$0	\$0	\$0	\$0	\$0	\$0	\$2,837,583
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$197,418	\$0	\$0	\$0	\$0	\$0	\$0	\$197,418
DEM	\$3,155	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155
DIH	\$53,541	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541
DIS	\$5,209,207	\$0	\$0	\$0	\$0	\$0	\$0	\$5,209,207
DS	\$245,357	\$0	\$0	\$0	\$0	\$0	\$0	\$245,357
Totals:	\$5,708,678	\$0	\$0	\$0	\$0	\$0	\$0	\$5,708,678
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

ACFP	\$144,844	\$0	\$0	\$0	\$0	\$0	\$0	\$144,844
NFP	\$5,156	\$0	\$0	\$0	\$0	\$0	\$0	\$5,156
<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

**RIGHT OF WAY - MANAGED BY FDOT**

BNIR	\$16,359,095	\$15,450,268	\$0	\$0	\$0	\$0	\$0	\$31,809,363
DIH	\$296,314	\$0	\$0	\$0	\$0	\$0	\$0	\$296,314
DS	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$664
GMR	\$492,113	\$0	\$0	\$0	\$0	\$0	\$0	\$492,113
<b>Totals:</b>	<b>\$17,148,186</b>	<b>\$15,450,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,598,454</b>
<b>Item 440749 1 Totals:</b>	<b>\$25,947,325</b>	<b>\$15,450,268</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,357,968</b>	<b>\$183,755,561</b>

Item Number: **440511 2** Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER ST TO COLUMBUS DR  
 Project Length: 2.034 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Major Investments for Economic Growth** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$184,969	\$0	\$0	\$0	\$184,969
SU	\$0	\$0	\$0	\$13,872,681	\$0	\$0	\$0	\$13,872,681
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,057,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,057,650</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$963	\$0	\$0	\$0	\$0	\$0	\$0	\$963
DIH	\$76,694	\$0	\$0	\$0	\$0	\$0	\$0	\$76,694
DS	\$8,149	\$0	\$0	\$0	\$0	\$0	\$0	\$8,149
<b>Totals:</b>	<b>\$85,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,806</b>
<b>Item 440511 2 Totals:</b>	<b>\$85,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,057,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,143,456</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **440511 7** Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD  
 Project Length: 2.042 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Major Investments for Economic Growth** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$189,813	\$0	\$0	\$189,813
SU	\$0	\$0	\$0	\$0	\$11,593,697	\$0	\$0	\$11,593,697
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,783,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,783,510</b>
<b>Item 440511 7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,783,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,783,510</b>

Item Number: **440511 8** Description: US 41B/TAMPA ST & FLORIDA AVE FROM TYLER ST TO FLORIBRASKA & PALM AVE  
 Project Length: 1.991 Extra Description: HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PL  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Major Investments for Economic Growth** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DIH	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
GMR	\$0	\$26,800,000	\$0	\$0	\$0	\$0	\$0	\$26,800,000
TGR	\$0	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$18,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$45,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,400,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$44,150	\$637,500	\$0	\$0	\$0	\$0	\$0	\$681,650
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
DS	\$32,861	\$0	\$0	\$0	\$0	\$0	\$0	\$32,861
LF	\$143,500	\$0	\$0	\$0	\$0	\$0	\$0	\$143,500
<b>Totals:</b>	<b>\$223,511</b>	<b>\$637,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,011</b>
<b>Item 440511 8 Totals:</b>	<b>\$223,511</b>	<b>\$46,037,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,261,011</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **447158 1** Description: US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF MCINTOSH ROAD  
 Project Length: 0.868 Extra Description:  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Major Investments for Economic Growth** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$2,848	\$0	\$0	\$0	\$0	\$0	\$0	\$2,848
DS	\$3,158	\$0	\$0	\$0	\$0	\$0	\$0	\$3,158
GFSU	\$0	\$770,000	\$0	\$0	\$0	\$0	\$0	\$770,000
SU	\$475,649	\$0	\$0	\$0	\$0	\$0	\$0	\$475,649
<b>Totals:</b>	<b>\$481,655</b>	<b>\$770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,251,655</b>
<b>Item 447158 1 Totals:</b>	<b>\$481,655</b>	<b>\$770,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,251,655</b>
<b>Project Totals:</b>	<b>\$491,220,276</b>	<b>\$402,452,431</b>	<b>\$552,148,340</b>	<b>\$50,480,539</b>	<b>\$268,731,714</b>	<b>\$16,264,011</b>	<b>\$242,423,265</b>	<b>\$2,023,720,576</b>
<b>GRAND TOTAL</b>	<b>\$491,220,276</b>	<b>\$402,452,431</b>	<b>\$552,148,340</b>	<b>\$50,480,539</b>	<b>\$268,731,714</b>	<b>\$16,264,011</b>	<b>\$242,423,265</b>	<b>\$2,023,720,576</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **439336 4** Description: HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP  
 Project Length: 0 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 LRTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$2,751,777	\$2,407,886	\$0	\$0	\$0	\$0	\$5,159,663
SU	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,351,777</b>	<b>\$3,007,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,359,663</b>
<b>Item 439336 4 Totals:</b>	<b>\$0</b>	<b>\$3,351,777</b>	<b>\$3,007,886</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,359,663</b>

Item Number: **439336 5** Description: HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP  
 Project Length: 0 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 LRTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$2,450,709	\$2,494,389	\$0	\$0	\$4,945,098
SU	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,050,709</b>	<b>\$3,094,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,145,098</b>
<b>Item 439336 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,050,709</b>	<b>\$3,094,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,145,098</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **439336 6** Description: HILLSBOROUGH COUNTY FY 2026/2027-2027/2028 UPWP  
 Project Length: 0 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 LRTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$0	\$0	\$2,494,389	\$0	\$2,494,389
SU	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,094,389</b>	<b>\$0</b>	<b>\$3,094,389</b>
<b>Item 439336 6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,094,389</b>	<b>\$0</b>	<b>\$3,094,389</b>

Item Number: **445329 1** Description: HILLSBOROUGH HERBICIDE APPLICATION  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **Miscellaneous** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$900,000
<b>Totals:</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$900,000</b>
<b>Item 445329 1 Totals:</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$900,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **438747 1** Description: HILLSBOROUGH PLANNING MODEL STUDIES  
 Project Length: 0 Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DA  
 Type of Work: PLANNING MODELS/DATA UPDATE  
 LRTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
D	\$1,176,000	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$2,156,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$784,000	\$196,000	\$196,000	\$0	\$0	\$0	\$0	\$1,176,000
<b>Totals:</b>	<b>\$2,511,166</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$3,883,166</b>
<b>Item 438747 1 Totals:</b>	<b>\$2,511,166</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$3,883,166</b>

Item Number: **446798 1** Description: PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
LF	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 446798 1 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **444480 1** Description: PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$832,000	\$0	\$0	\$0	\$0	\$832,000
LF	\$0	\$0	\$832,000	\$0	\$0	\$0	\$0	\$832,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>
<b>Item 444480 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>

Item Number: **444481 1** Description: PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$92,400	\$0	\$0	\$0	\$0	\$92,400
LF	\$0	\$0	\$23,100	\$0	\$0	\$0	\$0	\$23,100
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>
<b>Item 444481 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **436814 1** Description: PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$378,420	\$0	\$0	\$0	\$0	\$0	\$378,420
LF	\$0	\$162,180	\$0	\$0	\$0	\$0	\$0	\$162,180
<b>Totals:</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>
<b>Item 436814 1 Totals:</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>

Item Number: **435130 1** Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS  
 Project Length: 0 Extra Description:  
 Type of Work: SEAPORT CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GMR	\$9,486,528	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$12,486,528
LF	\$22,474,140	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$25,474,140
PORT	\$12,987,612	\$0	\$0	\$0	\$0	\$0	\$0	\$12,987,612
<b>Totals:</b>	<b>\$44,948,280</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,948,280</b>
<b>Item 435130 1 Totals:</b>	<b>\$44,948,280</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,948,280</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **450098 1** Description: STRUCTURES FACILITY-TAMPA OPS/ OFFICE SITE SEWER LINES REPLACEMENT  
 Project Length: 0 Extra Description:  
 Type of Work: FIXED CAPITAL OUTLAY  
 LRTP: **Miscellaneous** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>Item 450098 1 Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

Item Number: **450218 1** Description: TAMPA DISTRICT HQ OFFICE - BUILDING WATER SOFTENER  
 Project Length: 0 Extra Description:  
 Type of Work: FIXED CAPITAL OUTLAY  
 LRTP: **Miscellaneous** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0	\$48,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$48,000</b>
<b>Item 450218 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$48,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **444479 1** Description: TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
LF	\$0	\$0	\$621,000	\$0	\$0	\$0	\$0	\$621,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>
<b>Item 444479 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>

Item Number: **444467 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
LF	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 444467 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **446801 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$584,000	\$0	\$0	\$0	\$0	\$0	\$584,000
LF	\$0	\$146,000	\$0	\$0	\$0	\$0	\$0	\$146,000
<b>Totals:</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>
<b>Item 446801 1 Totals:</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>

Item Number: **433001 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$385,360	\$0	\$0	\$0	\$0	\$385,360
LF	\$0	\$0	\$96,340	\$0	\$0	\$0	\$0	\$96,340
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>
<b>Item 433001 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **438711 1** Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS  
 Project Length: 0 Extra Description: UPGRADE/ENHANCEMENT  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$735,425	\$0	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$0	\$353,725	\$0	\$0	\$0	\$0	\$353,725
LF	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$0	\$1,089,150
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>
<b>Item 438711 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>

Item Number: **441912 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
LF	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>
<b>Item 441912 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>

**FDOT  
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**Miscellaneous**

Item Number: **444218 1** Description: TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL  
 Project Length: 0 Extra Description: RED AND BLUE CURBSIDES  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$0	\$2,450,750
LF	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$0	\$2,450,750
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>
<b>Item 444218 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>

Item Number: **438753 1** Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DIS	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$0	\$44,492,229
DPTO	\$10,894,184	\$9,359,486	\$0	\$4,325,031	\$0	\$0	\$0	\$24,578,701
GMR	\$19,525,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$63,666,101
LF	\$69,000,000	\$30,000,000	\$30,000,000	\$34,325,031	\$30,000,000	\$0	\$0	\$193,325,031
SIWR	\$16,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$39,100,000
STED	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000
<b>Totals:</b>	<b>\$144,512,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$68,650,062</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,162,062</b>
<b>Item 438753 1 Totals:</b>	<b>\$144,512,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$68,650,062</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$393,162,062</b>

**FDOT  
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**Miscellaneous**

Item Number: **442032 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
LF	\$0	\$424,043	\$0	\$0	\$0	\$0	\$0	\$424,043
<b>Totals:</b>	<b>\$0</b>	<b>\$754,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>
<b>Item 442032 1 Totals:</b>	<b>\$0</b>	<b>\$754,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>

Item Number: **432969 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$67,606	\$0	\$0	\$0	\$0	\$0	\$67,606
DPTO	\$0	\$417,394	\$0	\$0	\$0	\$0	\$0	\$417,394
LF	\$0	\$485,000	\$0	\$0	\$0	\$0	\$0	\$485,000
<b>Totals:</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>
<b>Item 432969 1 Totals:</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>

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**Miscellaneous**

Item Number: **432971 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
<b>Totals:</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Item 432971 1 Totals:</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

Item Number: **442031 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$449,743	\$0	\$0	\$0	\$0	\$0	\$449,743
<b>Totals:</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>
<b>Item 442031 1 Totals:</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>

**FDOT  
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**Miscellaneous**

Item Number: **436832 1** Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$208,127	\$0	\$0	\$0	\$0	\$0	\$208,127
DPTO	\$117,521	\$0	\$0	\$0	\$0	\$0	\$0	\$117,521
FAA	\$0	\$826,500	\$0	\$0	\$0	\$0	\$0	\$826,500
LF	\$0	\$3,166,673	\$0	\$0	\$0	\$0	\$0	\$3,166,673
<b>Totals:</b>	<b>\$117,521</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,318,821</b>
<b>Item 436832 1 Totals:</b>	<b>\$117,521</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,318,821</b>

Item Number: **447220 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$676,582	\$3,739,753	\$0	\$0	\$0	\$0	\$0	\$4,416,335
LF	\$676,582	\$3,739,753	\$0	\$0	\$0	\$0	\$0	\$4,416,335
<b>Totals:</b>	<b>\$1,353,164</b>	<b>\$7,479,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,832,670</b>
<b>Item 447220 1 Totals:</b>	<b>\$1,353,164</b>	<b>\$7,479,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,832,670</b>

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**Miscellaneous**

Item Number: **448736 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION SAFETY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
LF	\$0	\$0	\$691,500	\$0	\$0	\$0	\$0	\$691,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>
<b>Item 448736 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>

Item Number: **448737 1** Description: TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION SECURITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
LF	\$0	\$0	\$905,500	\$0	\$0	\$0	\$0	\$905,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,500</b>
<b>Item 448737 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,705,500</b>



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**Miscellaneous**

Item Number: **444478 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$153,800	\$0	\$0	\$0	\$0	\$153,800
FAA	\$0	\$0	\$922,500	\$0	\$0	\$0	\$0	\$922,500
LF	\$0	\$0	\$153,800	\$0	\$0	\$0	\$0	\$153,800
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>
<b>Item 444478 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>

Item Number: **444476 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W  
 Project Length: 0 Extra Description: ASPHALT SHOULDER REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$356,000	\$0	\$0	\$0	\$0	\$356,000
FAA	\$0	\$0	\$2,135,900	\$0	\$0	\$0	\$0	\$2,135,900
LF	\$0	\$0	\$356,000	\$0	\$0	\$0	\$0	\$356,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>
<b>Item 444476 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>

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**Miscellaneous**

Item Number: **444474 1** Description: TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)  
 Project Length: 0 Extra Description: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$4,096,032	\$0	\$0	\$0	\$0	\$4,096,032
FAA	\$0	\$0	\$1,200,760	\$0	\$0	\$0	\$0	\$1,200,760
LF	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$0	\$42,001,772
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>
<b>Item 444474 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>

Item Number: **448026 1** Description: TAMPA INTERNATIONAL AIRPORT -REPLACE AIRSIDE C SHUTTLE CARS AND SYSTEM  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$2,061,440	\$0	\$0	\$0	\$0	\$0	\$2,061,440
DPTO	\$0	\$1,678,312	\$0	\$0	\$0	\$0	\$0	\$1,678,312
LF	\$0	\$3,739,752	\$0	\$0	\$0	\$0	\$0	\$3,739,752
<b>Totals:</b>	<b>\$0</b>	<b>\$7,479,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,479,504</b>
<b>Item 448026 1 Totals:</b>	<b>\$0</b>	<b>\$7,479,504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,479,504</b>

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**Miscellaneous**

Item Number: **450100 1** Description: TAMPA OPS CENTER/PAINT AND WALL TREATMENT - INTERIOR IN PHASES  
 Project Length: 0 Extra Description:  
 Type of Work: FIXED CAPITAL OUTLAY  
 LRTP: **Miscellaneous** \*NON-SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$260,000
<b>Totals:</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>
<b>Item 450100 1 Totals:</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>

Item Number: **433320 1** Description: TAMPA PORT AUTHORITY DREDGING  
 Project Length: 0 Extra Description: INFRASTRUCTURE IMPROVEMENTS  
 Type of Work: SEAPORT CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$5,516,669	\$643,468	\$0	\$0	\$0	\$0	\$0	\$6,160,137
PORB	\$76,723	\$0	\$0	\$0	\$0	\$0	\$0	\$76,723
PORT	\$5,439,946	\$1,930,403	\$0	\$0	\$0	\$0	\$0	\$7,370,349
<b>Totals:</b>	<b>\$11,033,338</b>	<b>\$2,573,871</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,607,209</b>
<b>Item 433320 1 Totals:</b>	<b>\$11,033,338</b>	<b>\$2,573,871</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,607,209</b>

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**Miscellaneous**

Item Number: **000106 1** Description: TOLL OPERATIONS TAMPA CROSSTOWN  
 Project Length: 13.955 Extra Description:  
 Type of Work: TOLL PLAZA  
 LRTP: **Who are our Partners, p. 6** \*SIS\*

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
TO06	\$78,601,128	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$2,901,000	\$8,803,000	\$102,309,128
<b>Totals:</b>	<b>\$78,812,502</b>	<b>\$3,101,000</b>	<b>\$3,101,000</b>	<b>\$2,901,000</b>	<b>\$2,901,000</b>	<b>\$2,901,000</b>	<b>\$8,803,000</b>	<b>\$102,520,502</b>
<b>Item 000106 1 Totals:</b>	<b>\$78,812,502</b>	<b>\$3,101,000</b>	<b>\$3,101,000</b>	<b>\$2,901,000</b>	<b>\$2,901,000</b>	<b>\$2,901,000</b>	<b>\$8,803,000</b>	<b>\$102,520,502</b>
<b>Project Totals:</b>	<b>\$283,687,971</b>	<b>\$101,258,344</b>	<b>\$133,522,450</b>	<b>\$75,577,771</b>	<b>\$66,356,389</b>	<b>\$6,339,389</b>	<b>\$8,803,000</b>	<b>\$675,545,314</b>
<b>GRAND TOTAL</b>	<b>\$283,687,971</b>	<b>\$101,258,344</b>	<b>\$133,522,450</b>	<b>\$75,577,771</b>	<b>\$66,356,389</b>	<b>\$6,339,389</b>	<b>\$8,803,000</b>	<b>\$675,545,314</b>

### Appendix B-3: Projects that may be Subject to F.S. 339.175 (d)(8)

The Transportation Improvement Program (TIP) is a five-year program for highway and transit improvements. The process of developing the TIP involves solicitation of project requests from partner agencies, ranking the projects according to an adopted methodology, and recommending that the highest-ranking projects receive a portion of the TPO's discretionary funds.

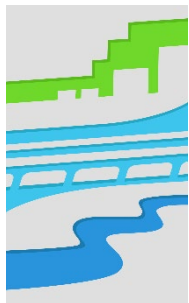
When partner agencies submit requests for the TPO to fund *projects*, they typically identify exactly which phase of project development to which the funds will be applied. Broadly speaking, the phases of project development include:

- Planning
- Project Development & Environmental (PD&E)
- Preliminary Engineering (PE)
- Right-of-Way Acquisition (ROW)
- Construction (CST)

For projects included in the TIP, it is upon reaching the design stage of preliminary engineering that the project can no longer be unilaterally rescheduled or removed from the TIP by any party. According to the Florida State Statutes, Section 339.175, Sub 8 (d),

*Projects included in the transportation improvement program and that have advanced to the design stage of preliminary engineering may be removed from or rescheduled in a subsequent transportation improvement program only by the joint action of the M.P.O. and the [Florida Department of Transportation]. Except when recommended in writing by the district secretary for good cause, any project removed from or rescheduled in a subsequent transportation improvement program shall not be rescheduled by the M.P.O. in that subsequent program earlier than the 5th year of such program.*

The table below identifies projects in the Major Investments for Economic Growth category of this TIP which have a Preliminary Engineering (PE) phase scheduled in the current fiscal year or which had a PE phase in a prior fiscal year.



Plan Hillsborough

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813 - 272 - 5940

601 E Kennedy Blvd



### Major Investments for Economic Growth

Cross-referenced on Pages 56-63 of LRTP

FPN	Project	Description	PE before 2024	Phase	Before						After	Total	
					2023	2023	2024	2025	2026	2027			2027
					(Amount in Thousands)								
424513 3	BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	Design Of New NB Entry And SB Exit Ramps	Yes	PD&E/ Environmental	\$2,376								\$2,376
				Preliminary Engineering	\$4,527								\$4,527
				Design	\$95,538								\$95,538
				Right of Way	\$2,147								\$2,147
				Railroad & Utilities	\$740								\$740
				Construction									
				Others - Local Advance Reimburse			\$20,000						
<b>Total</b>	<b>\$105,329</b>	<b>\$20,000</b>								<b>\$125,329</b>			
422904 4	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	Interstate Modification-Bridge Transition Section 3	Yes	PD&E/ Environmental	\$100								\$100
				Preliminary Engineering	\$438								\$438
				Design	\$48,887	\$2,431							\$51,318
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others - Repayments	\$341	\$341	\$341	\$341	\$341	\$341	\$1,705	\$3,750	
<b>Total</b>	<b>\$49,766</b>	<b>\$2,772</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$1,705</b>	<b>\$3,750</b>	<b>\$55,607</b>			
434045 2	I-275 (SR 93) FROM N OF LOIS AVE TO N OF HOWARD AVE	Interstate Modification Section 5	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$13						\$100	\$113	
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others									
<b>Total</b>	<b>\$13</b>							<b>\$100</b>	<b>\$113</b>				
412531 2	I-275 (SR 93)/SR 60 INTERCHANGE	ROW For Interstate Modification Section 4	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$105								\$105
				Right of Way	\$239,123	\$20,100	\$45,342						\$304,565
				Railroad & Utilities									
				Construction									
				Others									
<b>Total</b>	<b>\$239,228</b>	<b>\$20,100</b>	<b>\$45,342</b>						<b>\$304,670</b>				
447107 2	I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA	TBN Section 4 - General Use Lane Construction On SB I-275	Yes	PD&E/ Environmental			\$2,500						\$2,500
				Preliminary Engineering	\$14	\$10,000	\$4,220					\$14,234	
				Design		\$2,575	\$457,439					\$460,014	
				Right of Way									
				Railroad & Utilities	\$265		\$2,500					\$2,765	
				Construction									
				Others - Contract Incentives			\$8,218					\$8,218	
<b>Total</b>	<b>\$279</b>	<b>\$12,575</b>	<b>\$474,877</b>						<b>\$487,731</b>				
447107 3	I275/SR93 FM N OF HFB TO N OF LOIS,SR60 FM KENNEDY TO N OF SPRUCE/TIA.	TBN Section 4	Yes	PD&E/ Environmental					\$209,037				\$209,037
				Preliminary Engineering/ Design	\$8							\$8	
				Right of Way									
				Railroad & Utilities									
				Construction									
				Others									
<b>Total</b>	<b>\$8</b>							<b>\$209,037</b>	<b>\$209,046</b>				
446132 1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Concrete Shoulder	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design		\$762						\$762	
				Right of Way									
				Railroad & Utilities									
				Construction					\$4,955			\$4,955	
				Others									
<b>Total</b>		<b>\$762</b>				<b>\$4,955</b>		<b>\$5,717</b>					
443319 1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	Aux Lane And On/Off Ramp Improvements. Lengthen Aux Lane To EB McIntosh Rd Off Ramp Connecting To Weigh Station On-Ramp. Lengthen WB Off Ramp.	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$839							\$839	
				Right of Way									
				Railroad & Utilities									
				Construction	\$8		\$3,624					\$3,632	
				Others									
<b>Total</b>	<b>\$847</b>		<b>\$3,624</b>					<b>\$4,471</b>					

FPN	Project	Description	PE before 2024	Phase	Before						After		
					2023	2023	2024	2025	2026	2027	2027	Total	
					(Amount in Thousands)								
446131 1	I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	12'Wide Asphalt Aux Ln & Full Depth 12'Wide Asphalt Shoulder	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$745								\$745
				Right of Way									
				Railroad & Utilities									
				Construction				\$4,827					\$4,827
Others													
Total				\$745			\$4,827					\$5,571	
443316 1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECTION TO E OF PARK ROAD	Add Second Left Turn On WB Off Ramp	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$355								\$355
				Right of Way									
				Railroad & Utilities									
				Construction	\$2		\$1,093						\$1,095
Others													
Total				\$357		\$1,093						\$1,449	
443318 1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	Extend NB And SB Left Turn Lanes To Include 260 Ft Storage Add 840 Ft Right Turn Lanes At I-4 EB Off Ramp. Install Traffic Signal At Both I-4 EB & WB Ramp Termini Int	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$735								\$735
				Right of Way									
				Railroad & Utilities									
				Construction	\$23		\$2,472						\$2,495
Others													
Total				\$757		\$2,472						\$3,230	
443321 1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	Add a Lane At EB Off-Ramp To Create Dual Left Turn Lanes Increase Storage Of WB Off-Ramp	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$600								\$600
				Right of Way									
				Railroad & Utilities									
				Construction	\$5		\$1,451						\$1,456
Others													
Total				\$605		\$1,451						\$2,057	
443317 1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	Widen Thonotosassa Fr 2 To 4 lanes btwn Ramp Termini Int. Install Traffic Signal At I-4 WB Ramp Termini Intersection Add Exclusive NB To EB Right Turn Ln At I-4 EB Ramp Int	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$788								\$788
				Right of Way									
				Railroad & Utilities									
				Construction	\$8		\$2,948						\$2,957
Others													
Total				\$796		\$2,948						\$3,745	
430573 3	I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	Construct SB CD Road System To Complement NB CD Road System	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$14	\$3,644							\$3,658
				Right of Way									
				Railroad & Utilities									
				Construction					\$30,351				\$30,351
Others													
Total				\$14	\$3,644			\$30,351				\$34,009	
445317 2	I-75/SR 93A NB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	Add 12Ft Aux Lane, 10Ft Paved Shoulder, Guardrail	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,261	\$2,267							\$3,528
				Right of Way	\$42								\$42
				Railroad & Utilities									
				Construction		\$23,715							\$23,715
Others													
Total				\$1,303	\$25,982							\$27,285	
445317 1	I-75/SR 93A SB FROM S OF TAMPA BYPASS CANAL TO S OF FOWLER AVE	Add 12Ft Aux Lane, 10Ft Paved Shoulder, Guardrail	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$1,201	\$2,276							\$3,477
				Right of Way		\$156							\$156
				Railroad & Utilities									
				Construction		\$22,700							\$22,700
Others													
Total				\$1,201	\$25,133							\$26,334	
447615 1	REO STREET FROM GRAY STREET TO CYPRESS STREET	2 To 4 Lanes, Sidewalk, New Traffic Signal	Yes	PD&E/ Environmental									
				Preliminary Engineering/ Design	\$37								\$37
				Right of Way	\$5,860								\$5,860
				Railroad & Utilities	\$219	\$2,850							\$3,069
				Construction		\$3,782							\$3,782
Others													
Total				\$6,116	\$6,632							\$12,747	

FPN	Project	Description	PE before 2024	Phase	Before	2023	2024	2025	2026	2027	After	Total
					2023	(Amount in Thousands)					2027	
255893 4	SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	Widening 2 To 4 Lanes	Yes	PD&E/ Environmental	\$64	\$200						\$264
				Preliminary Engineering/ Design	\$5,846							\$5,846
				Right of Way	\$43,629						\$43,629	
				Railroad & Utilities	\$50			\$550		\$600		
				Construction				\$24,355		\$24,355		
				Others								
				<b>Total</b>	<b>\$49,590</b>	<b>\$200</b>		<b>\$24,905</b>			<b>\$74,694</b>	
435750 1	SR 60 FROM VALRICO RD TO E OF DOVER RD	Widening 4 To 6 Lanes	Yes	PD&E/ Environmental	\$33							\$33
				Preliminary Engineering/ Design	\$4,018						\$4,018	
				Right of Way	\$3,159	\$2,167		\$10,635		\$15,961		
				Railroad & Utilities								
				Construction						\$47,449		
				Others								
				<b>Total</b>	<b>\$7,210</b>	<b>\$2,167</b>		<b>\$10,635</b>			<b>\$47,449</b>	<b>\$67,461</b>
440749 1	US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	CSX Grade Separation South Of Causeway Blvd	Yes	Environmental	\$75							\$75
				PD&E	\$2,838						\$2,838	
				Preliminary Engineering/ Design	\$5,709						\$5,709	
				Right of Way	\$17,148	\$15,450				\$32,598		
				Railroad & Utilities	\$150					\$150		
				Construction	\$28					\$142,358		
				Others								
<b>Total</b>	<b>\$25,947</b>	<b>\$15,450</b>					<b>\$142,358</b>	<b>\$183,756</b>				
440511 2	US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER ST TO COLUMBUS DR	Multimodal Safety Improvements Urban Corridor Improvements Outlined in Vision Plan	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$86						\$86	
				Right of Way								
				Railroad & Utilities								
				Construction				\$14,058		\$14,058		
				Others								
<b>Total</b>	<b>\$86</b>			<b>\$14,058</b>			<b>\$14,143</b>					
440511 8	US 41B/TAMPA ST & FLORIDA AVE FROM TYLER ST TO FLORIBRASKA & PALM AVE	Heights Multi-Modal Vision & Implementation Plan	Yes	PD&E/ Environmental								
				Preliminary Engineering	\$224	\$638					\$861	
				Design		\$45,400				\$45,400		
				Right of Way								
				Railroad & Utilities								
				Construction								
Others												
<b>Total</b>	<b>\$224</b>	<b>\$46,038</b>					<b>\$46,261</b>					
447158 1	US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF MCINTOSH ROAD	(blank)	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$482	\$770					\$1,252	
				Right of Way								
				Railroad & Utilities								
				Construction								
				Others								
<b>Total</b>	<b>\$482</b>	<b>\$770</b>					<b>\$1,252</b>					
449340 1	VETERANS XWAY (SR589) IMPROVEMENTS FOR BRIDGE APPROACHES & DEPARTURES	(blank)	Yes	PD&E/ Environmental								
				Preliminary Engineering/ Design	\$317						\$317	
				Right of Way								
				Railroad & Utilities								
				Construction		\$5,728				\$5,728		
				Others								
<b>Total</b>	<b>\$317</b>	<b>\$5,728</b>					<b>\$6,045</b>					

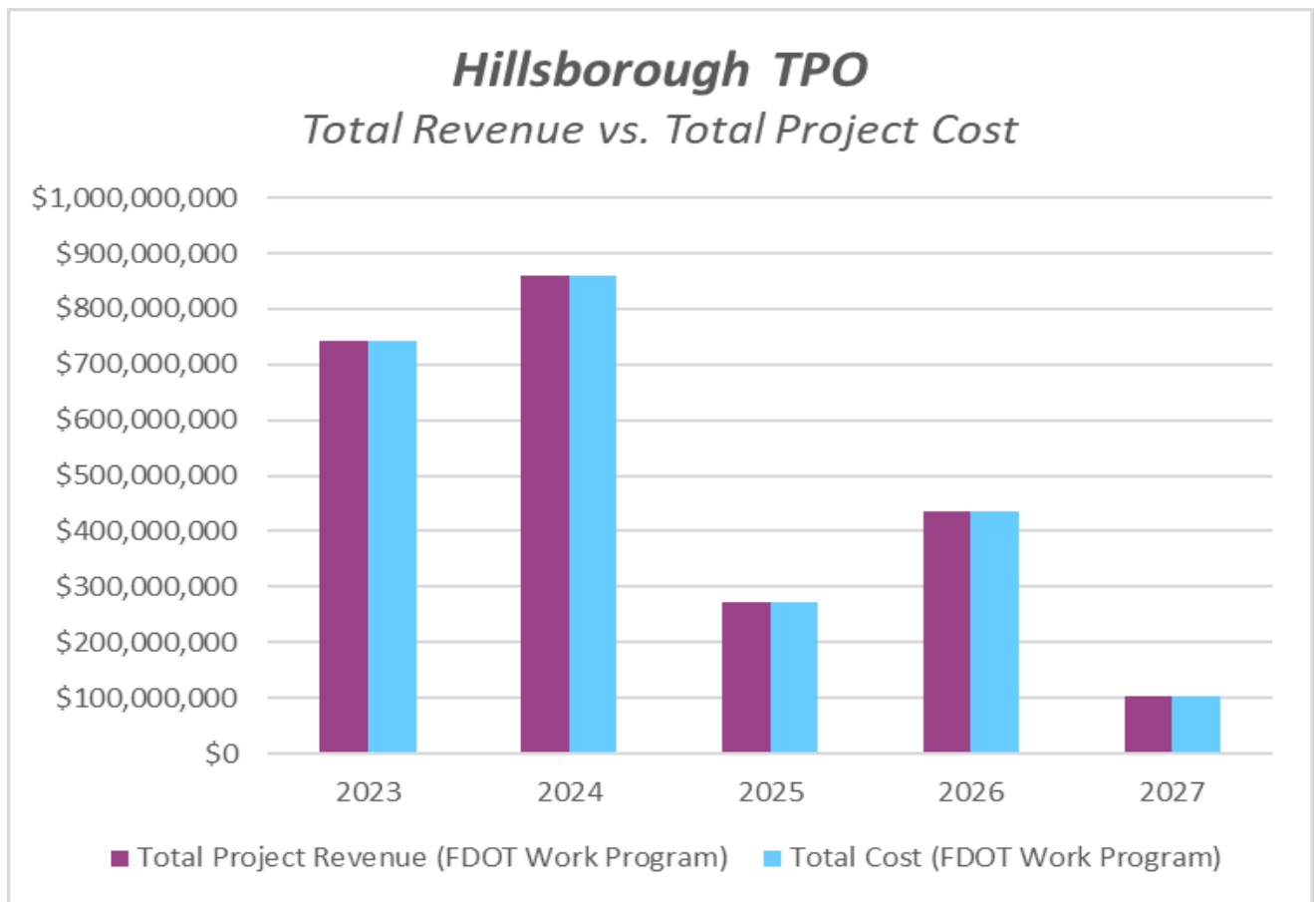
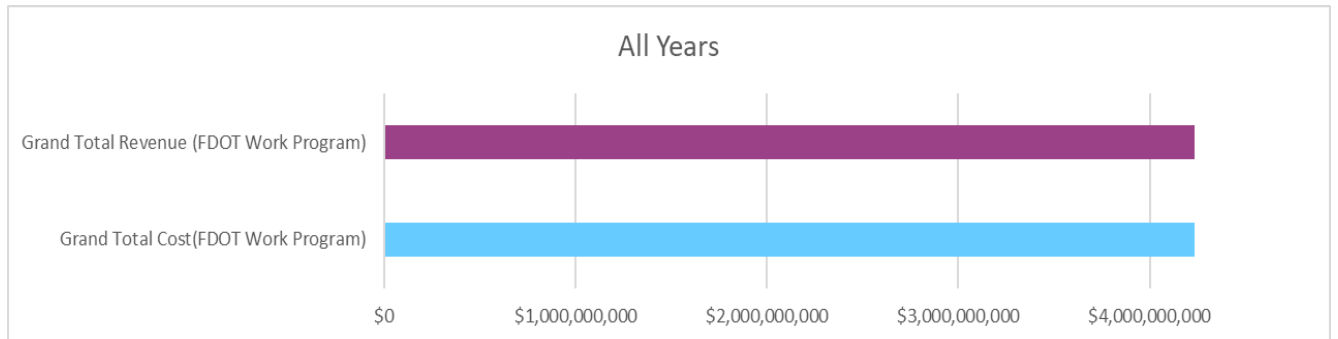


**Summary of Federal, State and Local Revenues and Fiscal Constraints**

5 Year TIP - Federal and Federal Earmark Fund Summary									
Fund	Fund Name	<2023	2023	2024	2025	2026	2027	>2027	All Years
ACBR	ADVANCE CONSTRUCTION (BRT)	\$28,186,453	\$1,386,021	\$0	\$0	\$0	\$0	\$0	\$29,572,474
ACFP	AC FREIGHT PROG (NFP)	\$4,966,445	\$2,073,559	\$11,588,623	\$11,177,319	\$4,954,855	\$16,755,816	\$0	\$51,516,617
ACNP	ADVANCE CONSTRUCTION NHPP	\$40,119,414	\$121,023,921	\$522,068,855	\$9,452,302	\$109,523,891	\$11,840,716	\$39,349,691	\$853,378,790
ACNR	AC NAT HWY PERFORM RESURFACING	\$0	\$4,727,476	\$3,946,112	\$2,779,627	\$0	\$0	\$0	\$11,453,215
ACSA	ADVANCE CONSTRUCTION (SA)	\$193,812	\$0	\$0	\$0	\$0	\$0	\$0	\$193,812
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$1,000	\$1,656,988	\$3,054,068	\$0	\$0	\$0	\$0	\$4,712,056
ARPA	AMERICAN RESCUE PLAN ACT	\$6,702,065	\$9,758,626	\$0	\$0	\$0	\$0	\$0	\$16,460,691
CM	CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$0	\$49,091	\$0	\$0	\$49,091
DU	STATE PRIMARY/FEDERAL REIMB	\$551,166	\$60,000	\$0	\$0	\$0	\$0	\$0	\$611,166
FAA	FEDERAL AVIATION ADMIN	\$0	\$826,500	\$4,259,160	\$0	\$0	\$0	\$0	\$5,085,660
FTA	FEDERAL TRANSIT ADMINISTRATION	\$219,009,394	\$117,541,712	\$17,221,937	\$17,566,375	\$17,917,703	\$0	\$0	\$389,257,121
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$31,845,000	\$15,100,000	\$5,000,000	\$5,000,000	\$3,000,000	\$3,000,000	\$0	\$62,945,000
GFSU	GF STPBG >200 (URBAN)	\$0	\$7,587,047	\$0	\$0	\$0	\$0	\$0	\$7,587,047
NFP	NATIONAL FREIGHT PROGRAM	\$317,984	\$0	\$0	\$0	\$0	\$0	\$0	\$317,984
NHBR	NATIONAL HIGHWAY BRIDGE	\$3,568,447	\$0	\$0	\$0	\$0	\$0	\$0	\$3,568,447
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$1,974,105	\$0	\$0	\$0	\$0	\$0	\$0	\$1,974,105
PL	METRO PLAN (85% FA; 15% OTHER)	\$0	\$2,751,777	\$2,407,886	\$2,450,709	\$2,494,389	\$2,494,389	\$0	\$12,599,150
RHH	RAIL HIGHWAY X-INGS - HAZARD	\$622,227	\$0	\$0	\$0	\$0	\$0	\$0	\$622,227
RHP	RAIL HIGHWAY X-INGS - PROT DEV	\$0	\$90,315	\$0	\$0	\$0	\$0	\$0	\$90,315
SA	STP, ANY AREA	\$0	\$4,176,801	\$19,954,633	\$24,350,491	\$0	\$618,385	\$0	\$49,100,310
SR2T	SAFE ROUTES - TRANSFER	\$500	\$109,619	\$0	\$0	\$0	\$0	\$0	\$110,119
SU	STP, URBAN AREAS > 200K	\$42,388,049	\$16,539,134	\$10,155,242	\$21,297,757	\$22,070,816	\$18,843,277	\$0	\$131,294,275
TALT	TRANSPORTATION ALTS- ANY AREA	\$568,140	\$853,981	\$1,135,171	\$685,605	\$836,483	\$174,727	\$0	\$4,254,107
TALU	TRANSPORTATION ALTS- >200K	\$777,479	\$1,845,518	\$2,296,028	\$364,847	\$1,300,000	\$2,825,272	\$0	\$9,409,144
TGR	TIGER/BUILD GRANT FHWA	\$25,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$0	\$43,000,000
<b>TOTAL FEDERAL AND FEDERAL EARMARK FUNDS</b>		<b>\$406,791,680</b>	<b>\$326,108,995</b>	<b>\$603,087,715</b>	<b>\$95,125,032</b>	<b>\$162,147,228</b>	<b>\$56,552,582</b>	<b>\$39,349,691</b>	<b>\$1,689,162,923</b>

5 Year TIP - State and Local Fund Summary									
Fund	Fund Name	<2023	2023	2024	2025	2026	2027	>2027	All Years
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$185,412,466	\$37,617,468	\$23,820,809	\$0	\$9,894,900	\$0	\$0	\$256,745,643
BRP	STATE BRIDGE REPLACEMENT	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
BRRP	STATE BRIDGE REPAIR & REHAB	\$299,851	\$3,823,302	\$4,397,596	\$2,619,723	\$1,511,867	\$0	\$0	\$12,652,339
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$3,500,000	\$0	\$496,030	\$1,359,377	\$2,170,132	\$0	\$0	\$7,525,539
D	UNRESTRICTED STATE PRIMARY	\$243,008,096	\$16,076,000	\$16,056,000	\$16,756,000	\$17,305,000	\$17,276,000	\$0	\$326,477,096
DDR	DISTRICT DEDICATED REVENUE	\$123,838,149	\$42,197,516	\$55,236,973	\$49,157,752	\$23,179,383	\$530,378	\$0	\$294,140,151
DEM	ENVIRONMENTAL MITIGATION	\$13,738,531	\$55,000	\$0	\$0	\$0	\$0	\$0	\$13,793,531
DEMW	ENVIRONMENTAL MITIGATION-WETLAND	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DI	ST. - S/W INTER/INTRASTATE HWY	\$20,393,067	\$13,254,528	\$21,473,228	\$0	\$50,148,621	\$7,707,000	\$141,650,709	\$254,627,153
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$4,824,280	\$1,720,608	\$1,138,216	\$1,727,945	\$1,461,142	\$267,858	\$628,782	\$11,768,831
DIS	STRATEGIC INTERMODAL SYSTEM	\$7,170,068	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$0	\$51,170,068
DITS	STATEWIDE ITS - STATE 100%	\$0	\$500,000	\$0	\$2,971,638	\$0	\$0	\$0	\$3,471,638
DPTO	STATE - PTO	\$40,383,894	\$22,532,632	\$10,489,499	\$11,355,071	\$0	\$7,496,205	\$0	\$92,257,301
DS	STATE PRIMARY HIGHWAYS & PTO	\$27,253,322	\$10,887,678	\$771,654	\$7,632,295	\$1,466,523	\$0	\$0	\$48,011,472
DSB1	SKYWAY	\$7,343,373	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$10,752,723
DWS	WEIGH STATIONS - STATE 100%	\$0	\$0	\$0	\$0	\$0	\$1,852,013	\$0	\$1,852,013
EM19	GAA EARMARKS FY 2019	\$4,771,604	\$0	\$0	\$0	\$0	\$0	\$0	\$4,771,604
GMR	GROWTH MANAGEMENT FOR SIS	\$33,544,498	\$33,940,514	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$107,485,012
LF	LOCAL FUNDS	\$226,357,674	\$125,636,427	\$86,257,341	\$41,693,973	\$44,634,425	\$6,800,000	\$37,077	\$531,416,917
LFP	LOCAL FUNDS FOR PARTICIPATING	\$9,591,745	\$262,958	\$496,030	\$3,470,851	\$3,162,192	\$0	\$148,308	\$17,132,084
LFR	LOCAL FUNDS/REIMBURSIBLE	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
NSTP	NEW STARTS TRANSIT PROGRAM	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
PKM1	TURNPIKE TOLL MAINTENANCE	\$8,115,783	\$1,560,658	\$1,335,617	\$1,342,107	\$1,342,107	\$1,335,617	\$5,453,780	\$20,485,669
PKYI	TURNPIKE IMPROVEMENT	\$234,946	\$200,000	\$0	\$0	\$0	\$0	\$0	\$434,946
PKYO	TURNPIKE TOLL COLLECTION/OPER.	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$1,823,206	\$16,587,102	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	\$18,760,308
PORB	PORT FUNDS RETURNED FROM BONDS	\$76,723	\$0	\$0	\$0	\$0	\$0	\$0	\$76,723
PORT	SEAPORTS	\$18,427,558	\$1,930,403	\$0	\$0	\$0	\$0	\$0	\$20,357,961
SIB1	STATE INFRASTRUCTURE BANK	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$16,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$0	\$0	\$39,100,000
STED	2012 SB1998-STRATEGIC ECON COR	\$28,000,000	\$0	\$0	\$0	\$83,594,135	\$0	\$59,093,858	\$170,687,993
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$2,528,509	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,578,509
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$78,601,128	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$2,901,000	\$8,803,000	\$102,309,128
TRIP	TRANS REGIONAL INCENTIVE PROG	\$225,703	\$350,000	\$0	\$1,668,754	\$0	\$0	\$148,308	\$2,392,765
TRWR	2015 SB2514A-TRAN REG INCT PRG	\$120,000	\$0	\$0	\$1,354,612	\$0	\$0	\$0	\$1,474,612
<b>TOTAL STATE AND LOCAL FUNDS</b>		<b>\$1,159,220,938</b>	<b>\$416,384,729</b>	<b>\$255,470,928</b>	<b>\$176,412,033</b>	<b>\$273,172,362</b>	<b>\$46,567,006</b>	<b>\$217,818,497</b>	<b>\$2,545,046,493</b>

Year	<2023	2023	2024	2025	2026	2027	>2027	All Years
Grand Total Revenue (FDOT Work Program)	\$1,566,012,618	\$742,493,724	\$858,558,643	\$271,537,065	\$435,319,590	\$103,119,588	\$257,168,188	\$4,234,209,416
Grand Total Cost(FDOT Work Program)	\$1,566,012,618	\$742,493,724	\$858,558,643	\$271,537,065	\$435,319,590	\$103,119,588	\$257,168,188	\$4,234,209,416



## Appendix C: Environmental Justice Area Analysis Report

### Introduction

The Hillsborough Transportation Planning Organization (TPO) continues to advance equity and nondiscrimination through an annual evaluation of our Transportation Improvement Program (TIP). Title VI of the Civil Rights Act of 1964 requires agencies receiving federal funds to not discriminate on the basis of race, color, and national origin. Executive Order 12898 on Environmental Justice directs all Federal agencies and their subrecipients to consider the human, health, and environmental impacts in low-income and minority neighborhoods, and avoid, minimize, and mitigate potential disparate impacts or disproportionate burdens to these groups as a result of transportation projects. In line with these requirements and principles, all TIP projects are evaluated against the racial minority, ethnic minority, and low-income maps generated in the 2021 Plan Hillsborough Nondiscrimination and Equity Plan. Specifically, the top 20<sup>th</sup> percentile of block groups (Very High) of each of the demographic groups above are used as a basis for evaluation and analysis. The locations of these block groups are shown in the maps produced below.

*Table 1: 2014-2018 ACS Demographic Information.*

<b><u>Demographic Group</u></b>	<b><u>Count</u></b>	<b><u>Percent of Total</u></b>
<b>Hillsborough County Total</b>	1,378,865 people / 516,473 households	100%
<b>20<sup>th</sup> Percentile of Racial Minority Block Groups</b>	246,027 people	17.80%
<b>20<sup>th</sup> Percentile of Ethnic Minority Block Groups</b>	253,321 people	18.40%
<b>20<sup>th</sup> Percentile of Low-Income Block Groups</b>	83,311 households	16.10%

\*Top 20<sup>th</sup> Percentile Block Groups are identified in the Plan Hillsborough 2021 Nondiscrimination and Equity Plan, locations are identified in the maps below.



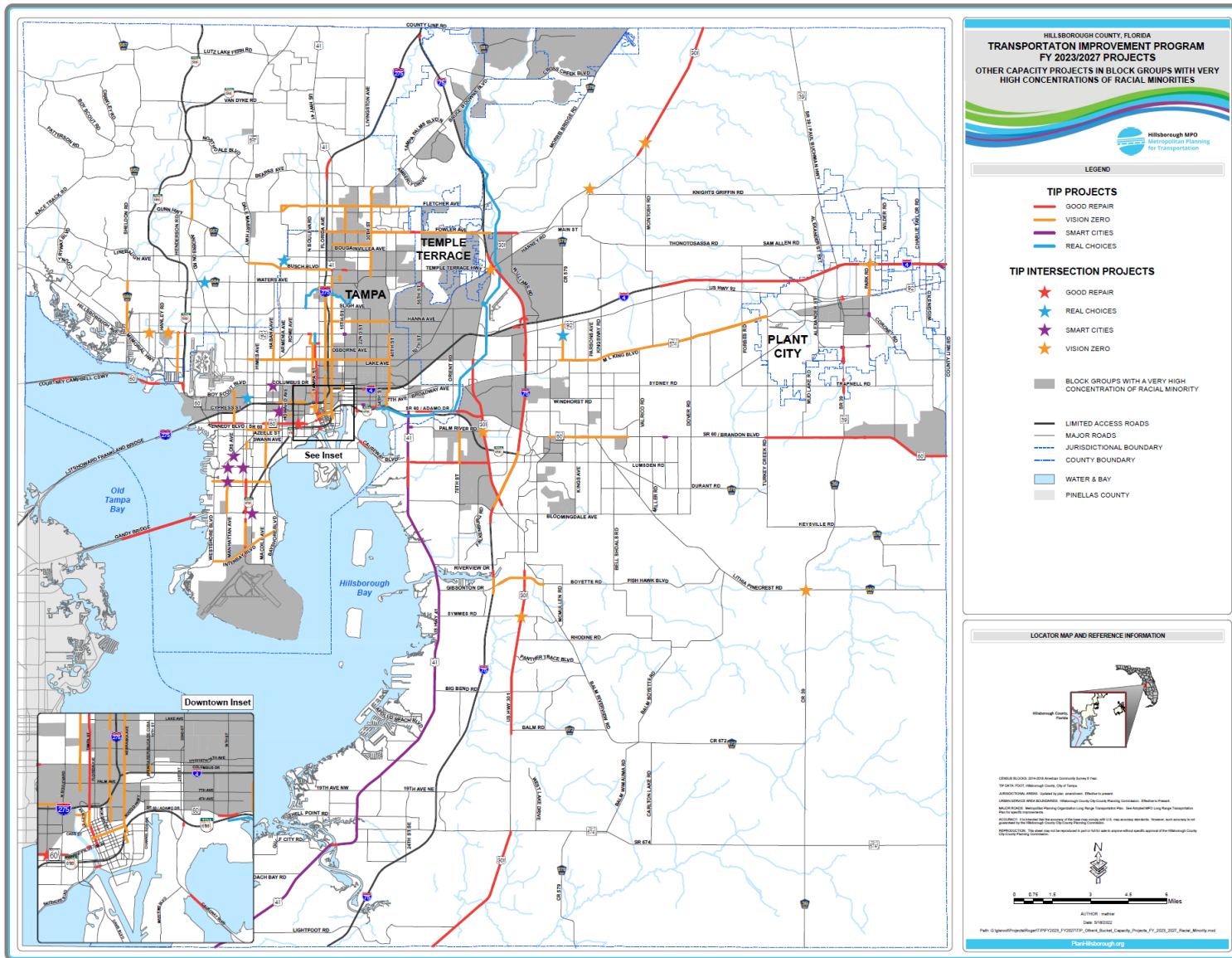


Figure 2: All Other TIP Projects and Racial Minority Block Groups

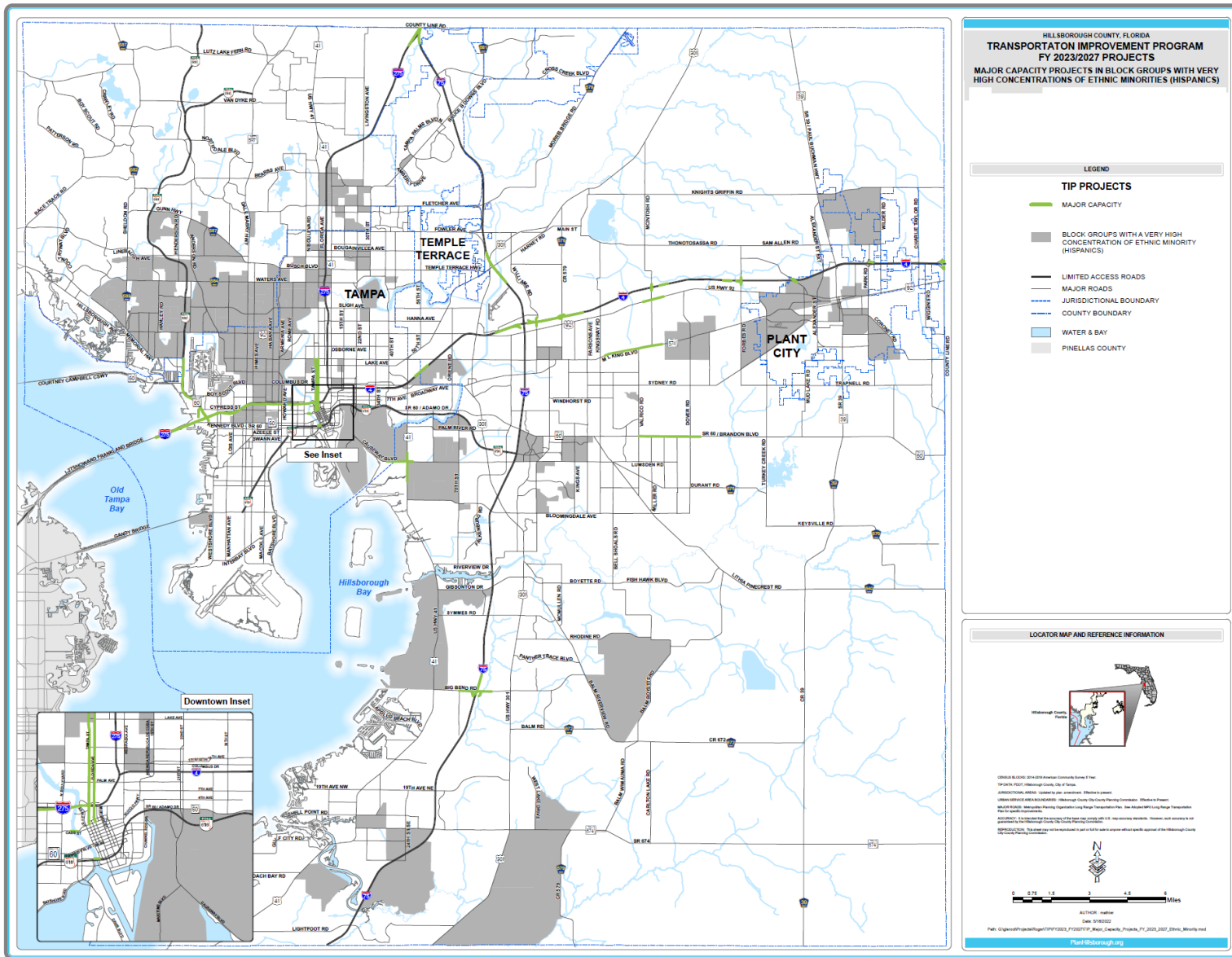


Figure 3: Major Capacity Projects and Ethnic Minority Block Groups





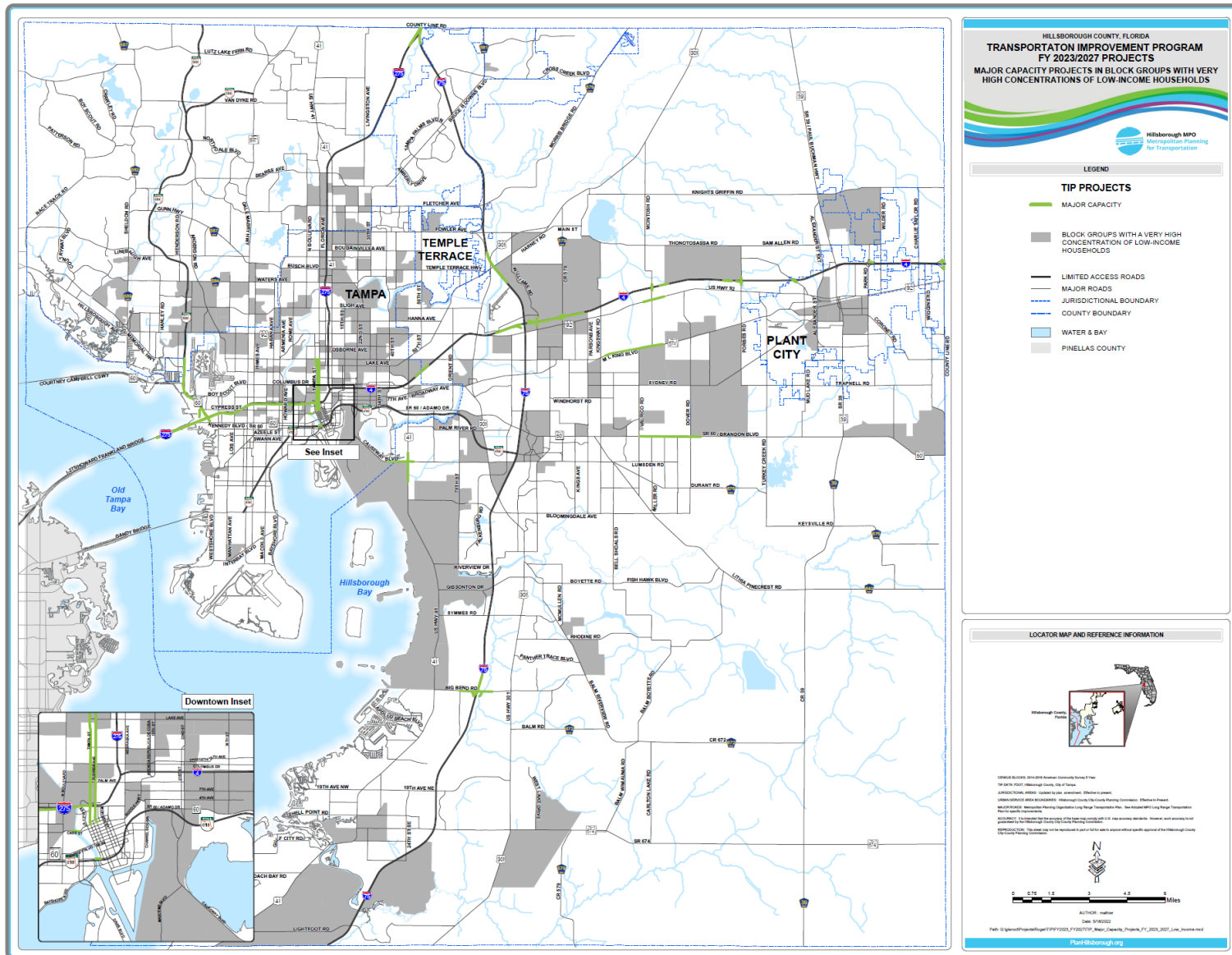


Figure 5: Major Capacity Projects and Low Income Block Groups





## TIP Analysis

Table 2 below provides a breakdown of the total number of project miles in the 2022-26 and 2023-27 TIPs that fall into each of the five investment programs of the 2045 Long Range Transportation Plan (LRTP) and shows how those miles are distributed in areas with a very high concentration of racial minority individuals, ethnic minority individuals, and low-income households. Project miles are either fully within or immediately adjacent to the block groups. It should be noted that there are many projects in the TIP which are not mapped, and therefore not reflected in this analysis, as they are funding for transit operations or project development.

Table 2: Breakdown of FY 2022-2026 and 2023-2027 TIP Funding Buckets, Miles, and Allocations

<b><u>TIP Projects</u></b>	<b><u>Population in County</u></b>	<b><u>22-26 TIP Miles</u></b>	<b><u>23-27 TIP Miles</u></b>	<b><u>22-26 Percent of Total TIP Miles</u></b>	<b><u>23-27 Percent of Total TIP Miles</u></b>
<b>Total Major Capacity Project Miles</b>		<b>36.3</b>	<b>37.3</b>		
... in Racial Minority Block Groups	17.80%	5.8	17.89	15.98%	47.96%
... in Ethnic Minority Block Groups	18.40%	7.5	6.53	20.66%	17.51%
... in Low Income Block Groups	16.10%	11.6	18.83	31.96%	50.48%
<b>Total Good Repair Project Miles</b>		<b>99.1</b>	<b>98.02</b>		
... in Racial Minority Block Groups	17.80%	12.1	25.78	12.21%	26.30%
... in Ethnic Minority Block Groups	18.40%	7.9	19.46	7.97%	19.85%
... in Low Income Block Groups	16.10%	27.6	35.33	27.85%	36.04%
<b>Total Vision Zero Project Miles</b>		<b>53.8</b>	<b>93.85</b>		
... in Racial Minority Block Groups	17.80%	15.7	37.1	29.18%	39.53%
... in Ethnic Minority Block Groups	18.40%	12.4	30.67	23.05%	32.68%
... in Low Income Block Groups	16.10%	17.5	44.93	32.53%	47.87%
<b>Total Smart Cities Project Miles</b>		<b>120.6</b>	<b>29.81</b>		
... in Racial Minority Block Groups	17.80%	35.2	0.25	29.19%	0.84%
... in Ethnic Minority Block Groups	18.40%	23.3	9.61	19.32%	32.24%
... in Low Income Block Groups	16.10%	54.3	16.26	45.02%	54.55%
<b>Total Real Choices Project Miles</b>		<b>29.1</b>	<b>20.79</b>		
... in Racial Minority Block Groups	17.80%	9.1	3.61	31.27%	17.36%
... in Ethnic Minority Block Groups	18.40%	0.9	2.31	3.09%	11.11%

... in Low Income Block Groups	16.10%	5.0	4.95	17.18%	23.81%
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### Major Capacity Projects

*Major Projects for Economic Growth*, as shown in the LRTP and TIP, are transportation projects that typically would not qualify for a categorical exclusion from federal environmental impact review under 23 CFR §771.117, and include road widening projects and extensions and well as fixed guideway transit projects. There are a little more 37 total major capacity projects in the FY23-27 TIP, one mile more than in the FY22-26 TIP. These projects may have negative impacts on and may or may not provide benefits to adjacent communities. Impacts could include increased noise and/or air pollution, higher travel speeds, and reduced safety. As such, decision-makers should ensure that projects which may result in local burdens do not disproportionately fall on low-income and minority neighborhoods

- Nearly 50% (47.89%) of these project miles are located in block groups with a very high concentration of racial minority groups, an increase of 12 miles from the previous FY.
- A little more than 50% of these project miles are located in block groups with a very high concentration of low-income households, an increase of over 7 miles from the previous FY

### State of Good Repair & Resilience Projects

The *State of Good Repair & Resilience* program generally includes pavement resurfacing, bridge repair projects, and the condition of transit vehicles and assets. Some projects, specifically funds for transit vehicle replacement and transit maintenance facility upgrades have no spatial location associated with them or their benefits are not measurable through the current analysis.

- There were significant increases in the total number of good repair miles and the percentage of miles in areas with a high concentration of racial and ethnic minorities as well as low-income households. All equity analysis areas are receiving a more than proportional share of these project miles in this year's TIP.

### Vision Zero Projects

The TPO investment program targeting safety is called *Vision Zero* and includes projects designed to reduce total fatalities, serious injuries, cyclist and pedestrian serious injuries, and the overall rate of fatalities and injuries. This includes *Safe Routes to School* projects, resurfacings which include safety improvements, intersection improvements, and complete streets. Total project miles in this FY increased to 93.85 from 53.8 miles in the previous FY.

- nearly 40% of total project miles are in or adjacent to block groups with a very high concentration of racial minority groups, an increase of around 22 miles and 13 percentage points from the previous FY.

- Around 32% of total project miles are in or adjacent to block groups with a very high concentration of ethnic minority groups, an increase of around 18 miles and 9 percentage points from the previous FY.
- Nearly 48% of total project miles are in or adjacent to block groups with a very high concentration of low-income households, an increase of around 27 miles and 15 percentage points from the previous FY.

### Smart Cities Projects

The TPO investment program targeting traffic congestion is called *Smart Cities* and includes projects related to improving travel time reliability for drivers and freight vehicles. The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability to target investments. Total Smart City project miles decreased from around 120 miles in the previous FY to nearly 30 in the current FY.

- Nearly 1% of all project miles are in or adjacent to block groups with a very high concentration of racial minority groups.
- Over 50% of all project miles are in or adjacent to block groups with a very high concentration of low-income households.

### Real Choices When Not Driving Projects

The TPO investment program aimed at providing multimodal options is called *Real Choices When Not Driving* and includes projects such as bicycle lanes, sidewalk improvements, and trails. There are 9 less project miles in this FY's TIP than the previous FY, from 29 to 20 miles.

- Nearly 17% of total project miles are in or adjacent to block groups with a very high concentration of racial minority groups, a decrease of around 6 miles and 14 percentage points from the previous FY.
- Around 11% of total project miles are in or adjacent to block groups with a very high concentration of ethnic minority groups, an increase of around 1 mile and 8 percentage points from the previous FY.
- Nearly 24% of total project miles are in or adjacent to block groups with a very high concentration of low-income households, with no difference in total miles and 6 percentage points increase from the previous FY.

### Conclusions

The Hillsborough Transportation Planning Organization (TPO) continues to advance equity and nondiscrimination through an annual evaluation of our Transportation Improvement Program (TIP). Title VI of the Civil Rights Act of 1964 requires agencies receiving Federal funds to not discriminate on the basis of race, color, and national origin. Executive Order 12898 on Environmental Justice directs all Federal agencies and their subrecipients to consider the human, health, and environmental impacts in low-income and minority neighborhoods, and avoid, minimize, and mitigate potential disparate impacts or disproportionate burdens to these groups as a result of transportation projects. In line with these requirements and principles the following observations are noted:

- There is a disproportionate share of major capacity projects within or adjacent to block groups with very high concentration of racial minorities and low-income households (47.96% and 50.48% of all major capacity project miles, respectively).

- There were significant increases in the total number of good repair project miles and the percentage of miles in areas with a high concentration of racial and ethnic minorities as well as low-income households. All equity analysis areas are receiving a more than proportional share of these project miles in this year's TIP.
- There were significant increases in the total number of vision zero project miles and the percentage of miles in areas with a high concentration of racial and ethnic minorities as well as low-income households. All equity analysis areas are receiving a more than proportional share of these project miles in this year's TIP.

# Appendix D

## Content Analysis Report

### ***Introduction***

NVivo qualitative analysis software was used to code the content of all emails, voicemails, Facebook comments submitted on the Transportation Improvement Program (TIP) 'events' page, and public comments offered live during the public hearing. The correspondence received does not necessarily constitute a representative sample of the general public, but provides a valuable insight to concerns held by some members of the community

To inform Hillsborough County residents about the TIP and engage their input on funded projects and priorities for future funding, TPO staff initiated an engagement campaign which began by advertising and posting a draft TIP document 30 days in advance of the public hearing. Following the initial advertisements, roadside signs were posted, and hearing notices in both English and Spanish were mailed to residences near major projects. In compliance with the requirements outlined in the Public Participation Plan, legal ads were published in newspapers of general circulation (including one with a predominantly Hispanic readership and one with a predominantly African-American readership), and a Facebook event was created to solicit comments in digital format.

Leading up to the June 8th, 2022 public hearing on the TIP adoption, the TPO received 39 emails, and 3 Facebook comments regarding the TIP and its projects. At the hearing, 36 individuals signed up to provide public comment, which were delivered following presentation of the TIP update. Since 2020, due to the Covid-19 pandemic, the public hearing was presented in a hybrid meeting format using the Webex meeting videoconferencing service. While a quorum of board members attended the hearing in person, public participation for this hearing required phone or internet connectivity. Some members of the public have commented that this format is convenient and may have facilitated greater participation among residents with a phone and/or internet access while effectively preventing participation by those without. To inform the public of the non-traditional videoconferencing format, TPO staff advertised the hearing agenda on the Plan Hillsborough website which provided a link to register in advance to the meeting. Roadside signs were posted at 19 locations across the county, especially communities with new, major projects and more than 12,000 informational flyers were mailed to residences within 500 feet of these funded projects.

### ***General Overview of Comments Received***

A content analysis of the emails and Facebook comments received in advance of the TIP Public Hearing revealed the following themes: *lanes*, *transit*, *walls*, *commuters*, and *capacity* were mentioned frequently, while many other themes were mentioned with less frequency and are displayed in Figure 1 below.

1. A great number of the comments received were from members of the public who support *dedicated transit lanes* on Tampa Street and Florida Avenue. These comments were specifically requesting the TPO include language on dedicated transit lanes on these projects in the priority list. Of the 39 emails received, 8 included references to dedicated transit lanes.

- a. Many commenters request a return to the original plan, which included a dedicated transit lane on both Tampa Street and Florida Avenue.
  - b. Another commenter pointed out that the dedicated transit lane does not appear in the (then) current TIP document.
2. Another frequent theme appearing in the analysis was *walls*. Many of the commenters expressed concerned about wall movements near the Downtown Interchange (DTI) and the addition of sound walls near the project.
  - a. One commenter opposed further I-275 retention wall intrusions along the eastern boundary of Tampa Heights.
  - b. Another commenter called for FDOT to commit to fully furnishing the DTI expansion with robust and appropriate landscaping to further noise and pollution and enhance appearance in addition to the sound walls.
  - c. One comment expressed concerns about debris from construction, shifting construction timelines, and removal of historic structures all due to the wall movement.
3. The next most frequently appearing theme was *options*, which we infer is a reference to modal choices. Several commenters supported the need for more transportation modes throughout the County/TPO area.
  - a. Several commenters recognized the plans going into practice in the Wimauma area and suggested that transit options be included in those plans.
  - b. Another commenter called for transportation in Hillsborough to move to smarter, more sustainable options- walking, biking, and clean and safe public transport.

Figure 1 below shows the word cloud that has been created based on the most frequently used words and themes that appeared in the emails, social media posts, and the public comments. Due to the limited data in each individual category, the comments were collectively analyzed as one dataset and the word cloud was generated using NVivo software.



Figure 1- WORD CLOUD, GRADUATED BY FREQUENCY OF APPEARANCE IN EMAILS AND SOCIAL MEDIA COMMENTS RECEIVED PRIOR TO THE TIP HEARING

### Preparing the Data

All of the comments received have been treated as raw data, which must be prepared as an input into the NVivo software. Content analyses of TIP comments and correspondence have been completed using NVivo software since 2016 and, over that time, there have been several changes to the data preparation methodology. Initiating incremental changes to data preparation, analysis, and interpretation is common in qualitative research. As Erlingsson and Brysiewicz (2017) state, “qualitative analysis a reflective process. There is no ‘step 1, 2, 3, done!’ linear progression in the analysis. This means that identifying and condensing meaning units, coding, and categorizing are not one-time events. It is a continuous process of coding and categorizing then returning to the raw data to reflect on your initial analysis.”<sup>1</sup>

Due to the size of the dataset and limited staff resources, it would be time-prohibitive to fix misspellings found in each item of correspondence. Practical handbooks and guides to conducting qualitative research often advise that misspellings be corrected using spelling correction tools and language modeling in order to reduce errors from unanalyzable cases.<sup>2</sup> For this supplementary analysis, however, deviations from expected inputs have not been corrected for the aforementioned reason. Autocoding is a technique that identifies and generates codes based on syntax, word frequency, and word uniqueness. Code, here, means a “word or short phrase that symbolically assigns a summative, salient, essence-capturing, and/or evocative attribute for a portion of language-based or visual data”<sup>3</sup> (Saldana, 2015). In a dataset with few items of correspondence, reliability may be compromised. To account for this limitation of software, an assessment and validation technique known as “triangulation” was applied to

<sup>1</sup> Erlingsson, C. and Brysiewicz, P. (2017). A hands-on guide to doing content analysis. *African Journal of Emergency Medicine*, 7(3), 93-99.

<sup>2</sup> King, L. and Dickinson, M. (2014). Leveraging known semantics for spelling corrections. *Proceedings of the third workshop on NLP for computer-assisted language learning. NEALT Proceedings Series 22 / Linköping Electronic Conference Proceedings 107*: 43-58.

<sup>3</sup> Saldana, J. (2015). *An Introduction to Codes and Coding. Coding Manual for Qualitative Researchers (3rd ed.)*. 1-31. London: Sage



establish a loose consensus of the themes based on “examination [by] multiple observers, theories, methods, and data sources”.<sup>4</sup>

NVivo 13 is the latest version of the software and the autocoding procedure now requires the user to produce a word bank of key terms representing themes to code. This technique is sometimes referred to as ‘informed coding’, meaning that the researcher approaches the raw data with pre-existing theoretical knowledge and hence, with expectations of which codes and themes exist within the raw data.<sup>5</sup> The decision to change the methodology is pragmatic because, as mentioned, TIP comments have been thematically coded for 7 years and similar themes continue to appear each year. Although NVivo 13 refers to this procedure as “autocoding”, this seems to misnomer as it requires codes to be input manually and are no longer generated automatically, in the strictest sense of the term. To eliminate confusion, we will continue to refer to it as autocoding.

NVivo is also limited in its capability to autocode pictures, diagrams and hand-drawn maps. While it is possible for codes to be manually applied to images,<sup>6</sup> the additional insights gained from coding images compared to the effort required render this impractical – not to mention that coded imagery introduces additional problems of bias, credibility, validity, and confirmability.<sup>7</sup>

The emails received were manually reviewed to make sure that they were free of spelling errors and complete before inputting into the software. Long email chains and partial conversations could introduce the possibility of data processing errors if the emails are imputed to NVivo as-is. To reduce this risk, email threads were manually scrubbed to eliminate duplicate data. The comments received at the public hearing are sometimes transcribed by the Clerk’s office and offered as an official transcription. For the 2022 public hearing, the transcription was produced using a video editing software. The transcription of comments made during the hearing was also scrubbed to remove personal identifiers including names of the speakers to prevent NVivo from generating a code.

### ***Themes Emerging from***

A sample of the most common themes emerging from the emails, social media posts, and the comments received at the public hearing include:

- Tampa
- County
- Heights
- Service
- 275
- Ave

The most frequently appearing word was *Tampa* referring to projects in the City of Tampa, Tampa Bay Next, Tampa Heights, Downtown Tampa, Tampa St, etc. The word tree below in Figure 2, shows the matches for Tampa as they appeared in the comments and the emails which has been referenced in

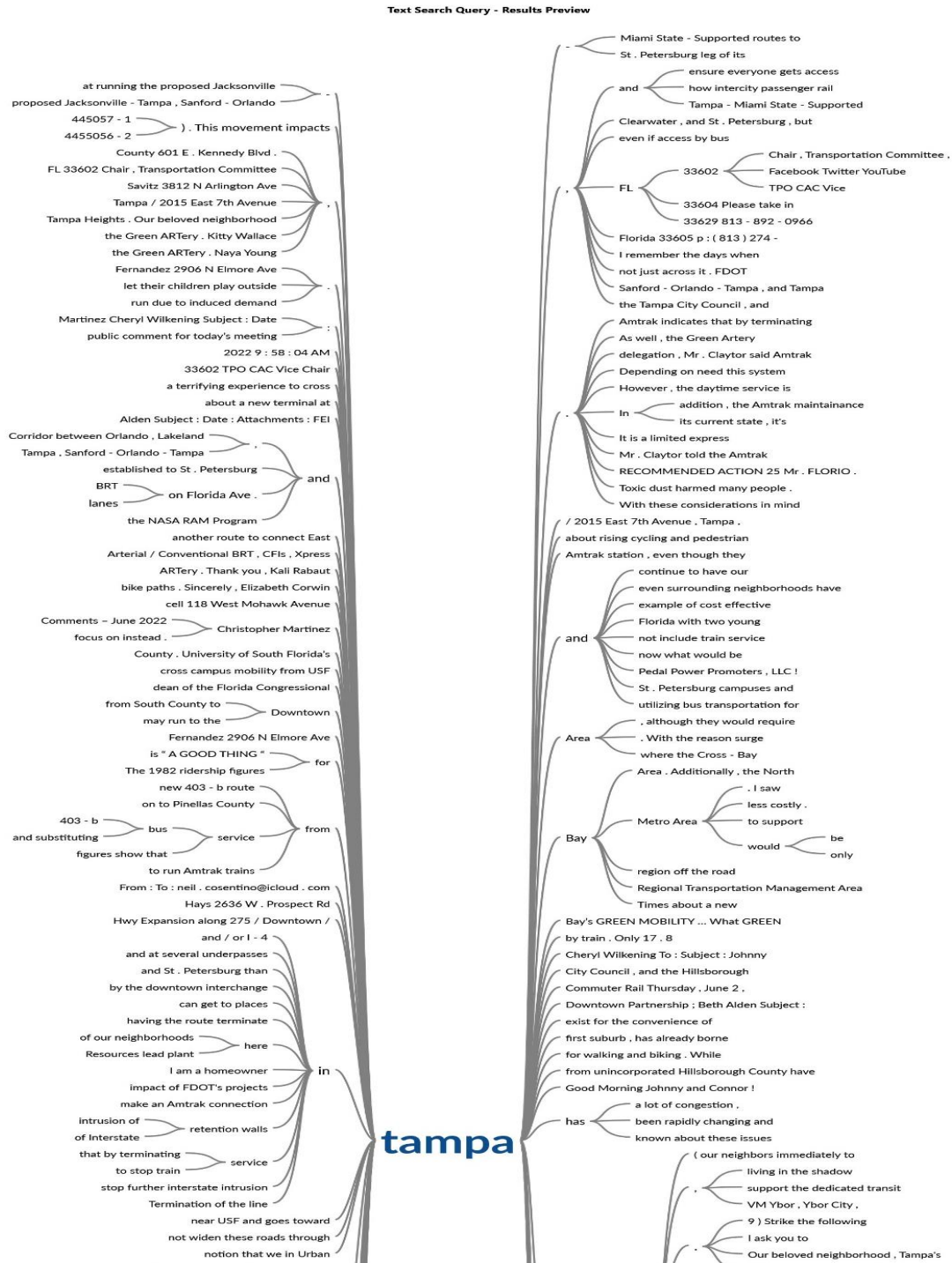
<sup>4</sup>Denzin, NK. (1978) The research act: A theoretical introduction to sociological methods (2nd ed.). New York: McGraw-Hill.

<sup>5</sup> Thornberg, R. (2012). Informed Grounded Theory. Scandinavian Journal of Educational Research. (56), 3, 243-259

<sup>6</sup> Banks, M. (2014). Analysing Images. In Flick, U. The Sage Handbook of Qualitative Data Analysis, 394-408. London: Sage Publications Ltd.

<sup>7</sup> Bengtsson, M. (2016). How to plan and perform a qualitative study using content analysis. Nursing Plus Open, (2), 8-14

over 299 comments. Several commenters also introduced themselves as Tampa residents to contextualize their public comments.



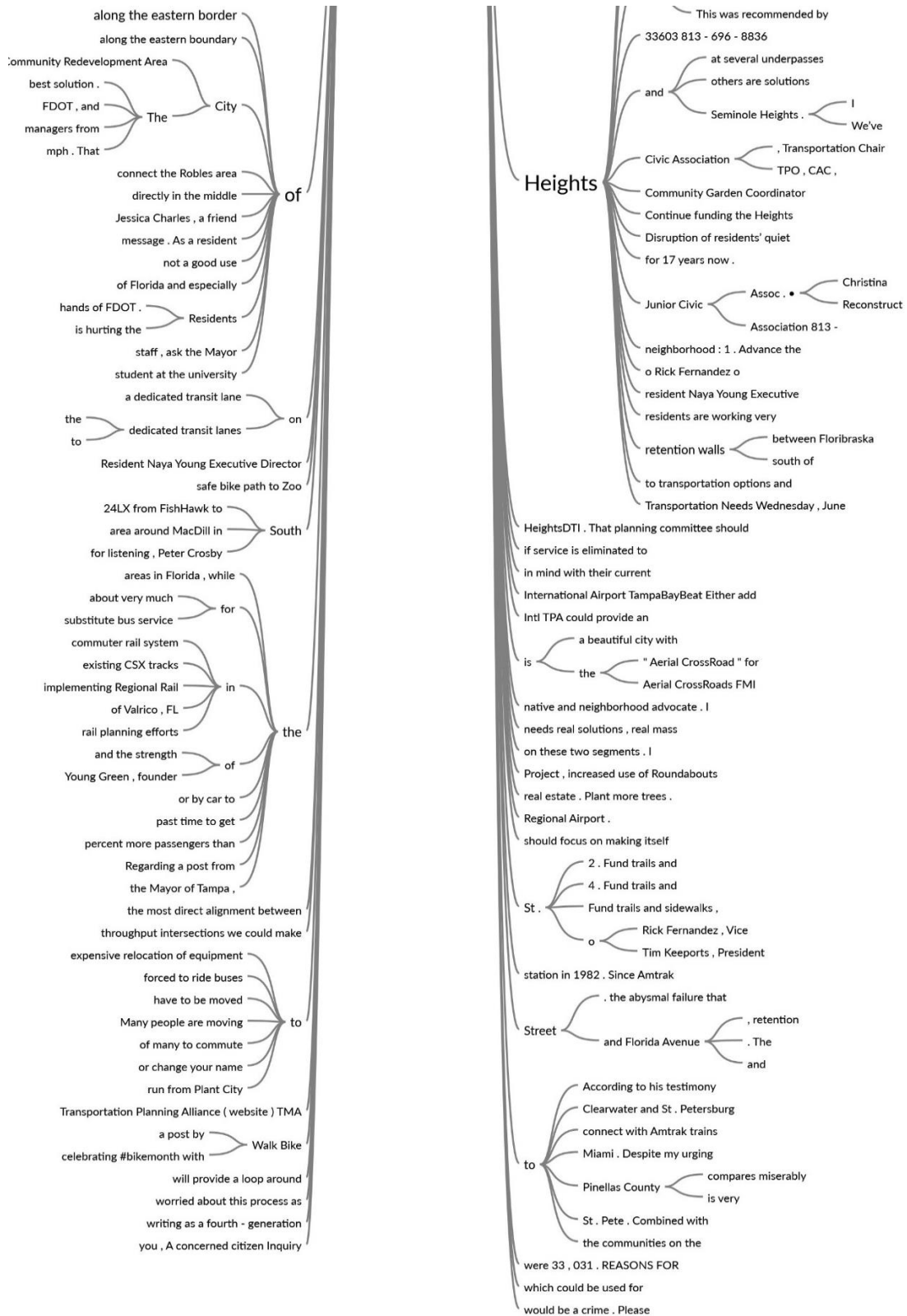
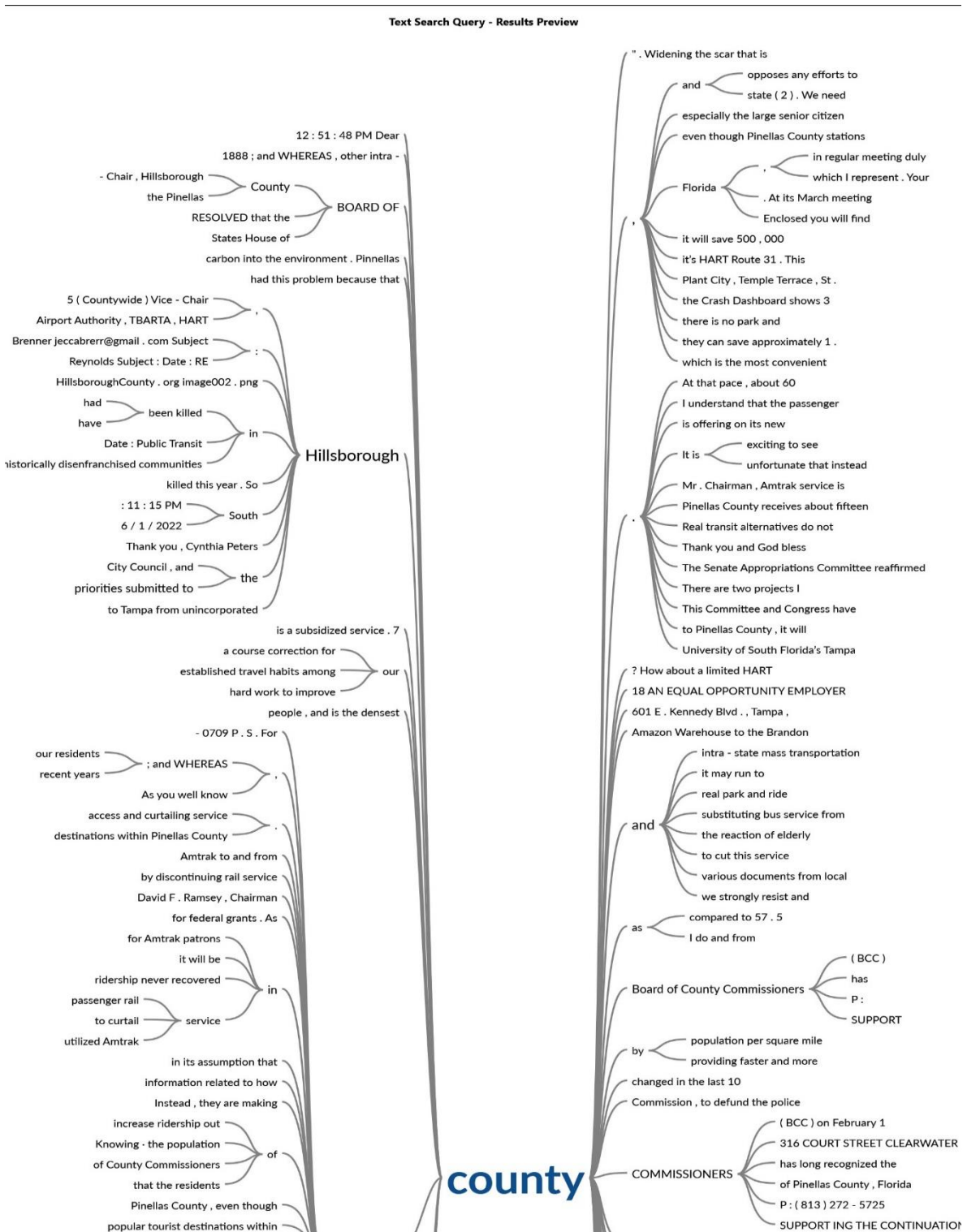


Figure 2- Textual Word Tree of the Comments Related to "Tampa" and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

County often refers to the TPO jurisdictional boundaries: Hillsborough County, comparisons to Pinellas County, and subareas within Hillsborough County. Below is a diagram showing the number and frequency of the word "County" appearing in the comments in Figure 3.



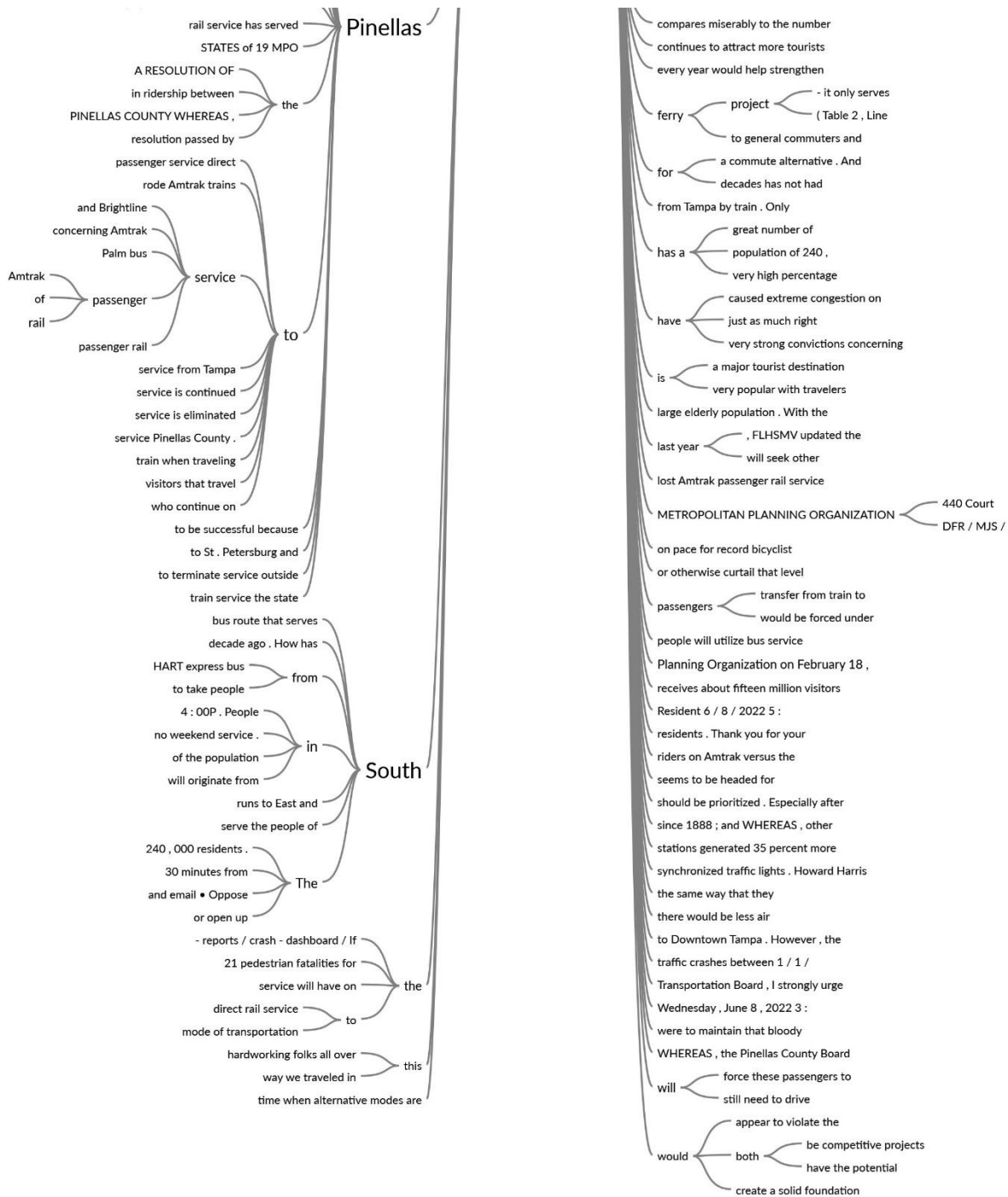


Figure 3- Textual Word Tree of the Comments Related to "county" and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

There were 164 references to the word *county* and its stemmed words in the emails, social media posts, and public comments. Many of the comments used the word *county* to address County Commissioners, while others referenced the geographical area and comparison to other county governments. One commenter wrote “How about a limited HART express bus from South County and real park and ride



facilities? Better yet, let's get that regional commuter rail going or open up the South County Ferry to general commuters and travelers into Downtown.”

The figure below represents the number and the ways in which the word *Heights* was referenced. *Heights* appeared 140 times across all the emails, social media posts, and public comments.

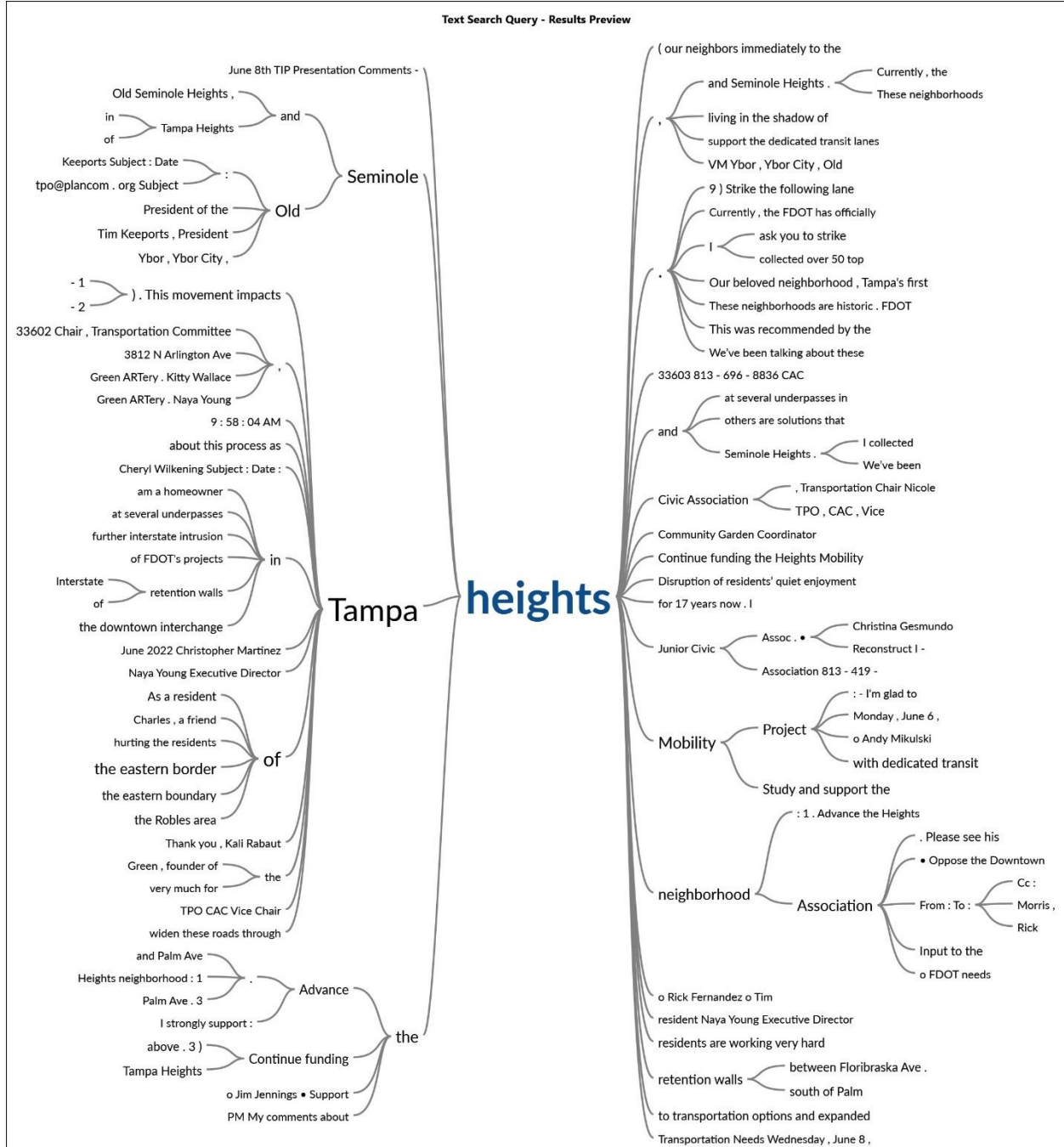
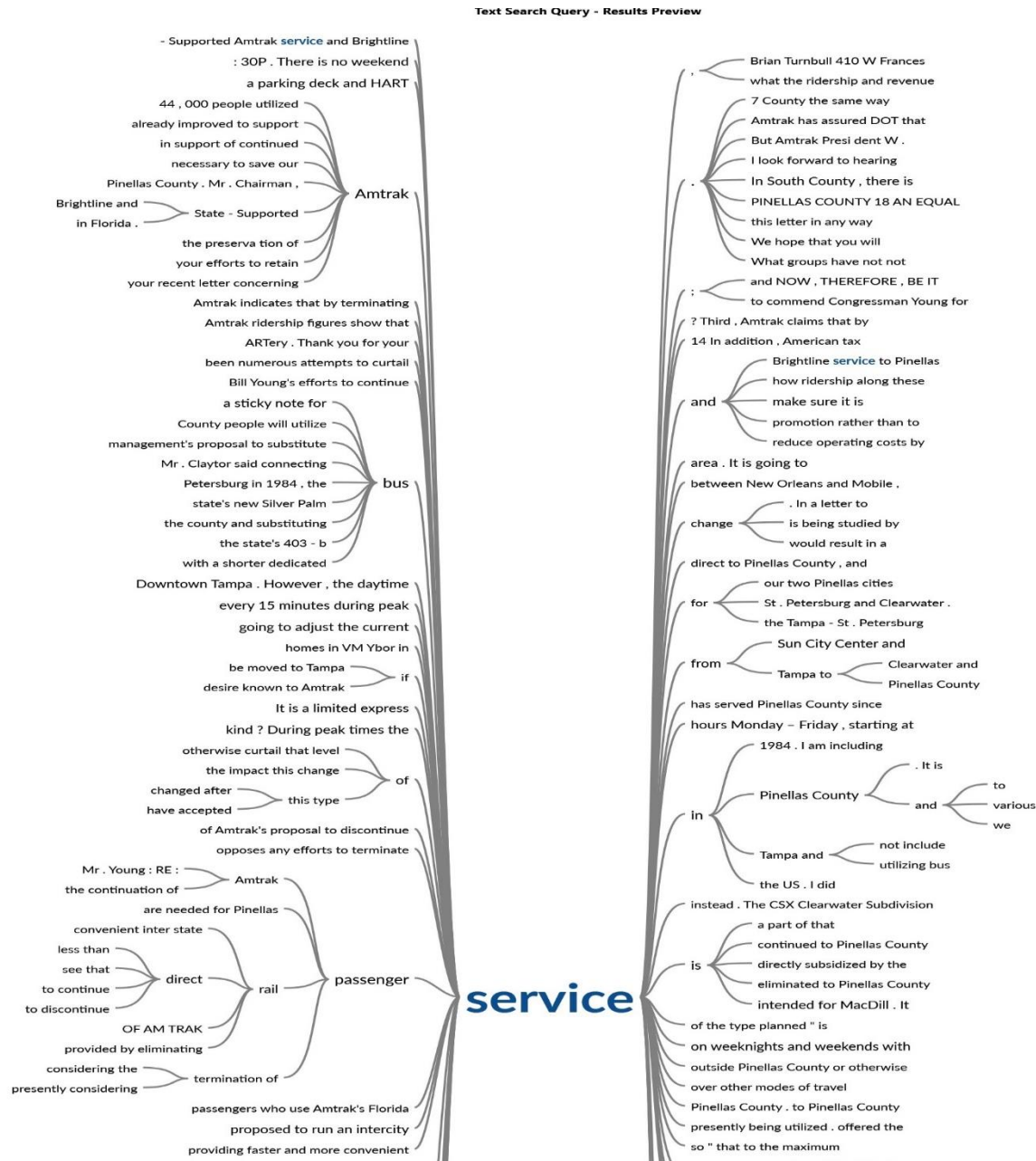


Figure 4- Textual Word Tree of the comments related to "heights" and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

It is evident that *Heights* was used mainly to reference the Tampa Heights and Seminole Heights communities. Some referenced the interstate's retention wall impacts on Tampa Heights, while some others referenced the Heights Mobility project and Green ARTery projects.

Another word that appeared frequently was *service*. Referenced 128 times, commenters mostly referred to transit service. This includes Amtrak service, bus service, and the proposed ferry service with one commenter writing "If you are going to insist on moving ahead on the ferry, at least make it available to other commuters with a real transit center with a parking deck and HART *service* and make sure it is affordable to an average person or built it into Flamingo Fares."



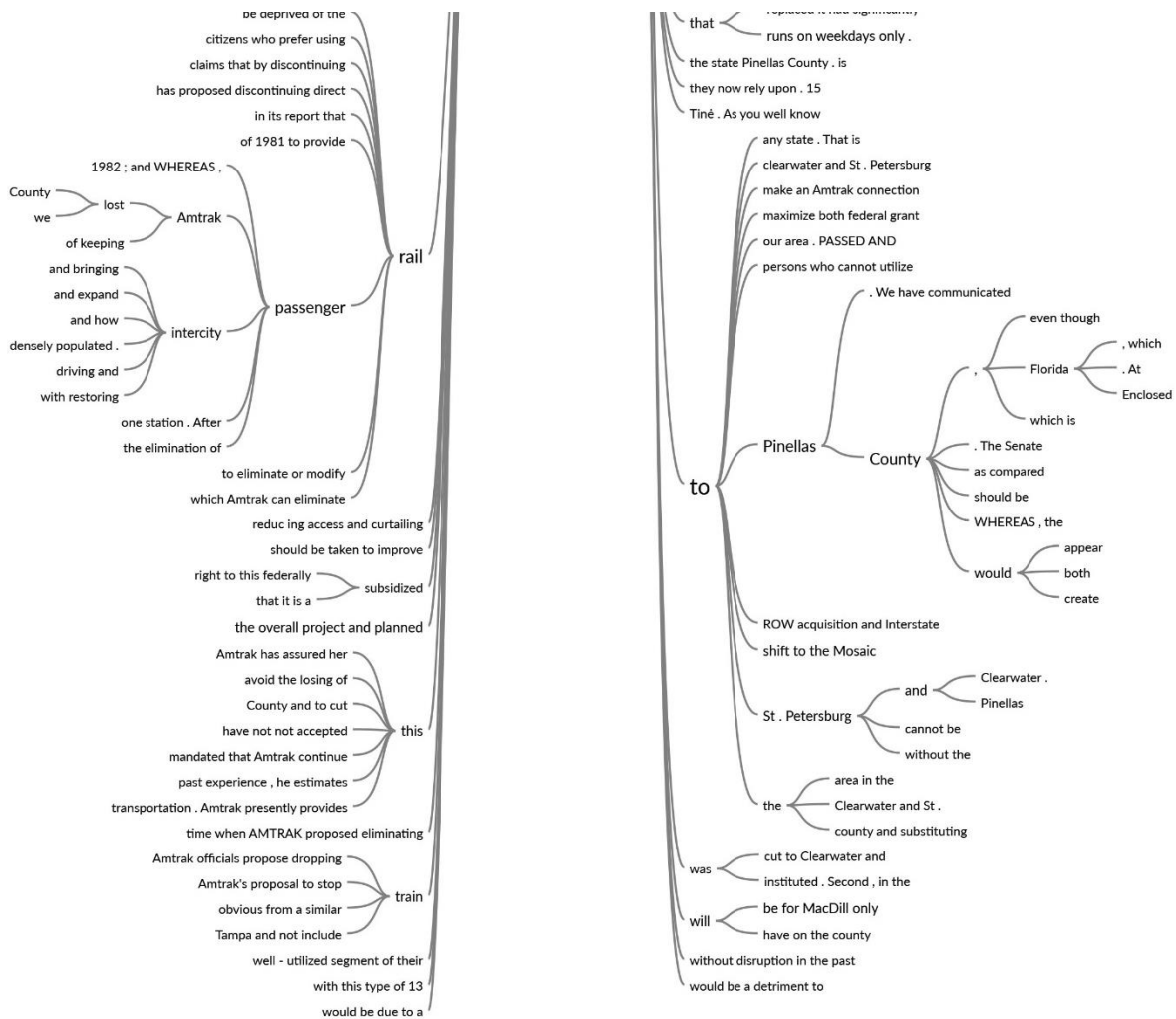


Figure 5- Textual Word Tree of the comments related to 'service' and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

275 and Ave were other commonly appearing themes that showed frequently throughout the comments. Many individuals expressed concern with the expansion of the DTI, thus referring to I-275, and the need for retention walls along the expansion. Others referred to local roadways through “Ave” especially, but limited to, Florida Ave, Palm Ave, Parson Ave, and Nebraska Ave.

### General Overview of Live Comments and Emails

There were multiple opportunities made available for the public to participate in the TIP discussion, including a phone-in option and a live hybrid-virtual public meeting, where the public could register ahead for the meeting to speak; or send their comments through emails, Twitter, or Facebook. The Webex platform was used to present the hybrid meeting virtually and was recorded and made available to the public through YouTube following the hearing. It is to be noted that although there were many opportunities provided to the public to express their concerns at the public hearing, there were still barriers that reduced effective public participation for those who could not attend in person due to health or time concerns and who did not have access to internet, phones, or computers.



Thirty-six speakers signed up to speak at the public hearing, including many who donated their time to other speakers. Several of the speakers who attended the public hearing requested that DTI projects be removed from Table 1 and expressed concern with current construction and proposed wall movements related to the DTI. Other commenters supported the original Heights Mobility Project and requested that the language be re-written to include Bus Rapid Transit.

### ***Discussion & TPO Board Actions***

In analyzing the comments regarding the TIP update, the results indicate that there is a sizable sample of residents desiring a robust public transit system instead of highway expansion with specific call-outs to the Downtown Interchange and the Heights Mobility Project. These themes are strongly reflected in emails, social media posts, and live comments. Several commenters reference comments articulated by other speakers, indicating that the sample of residents is organized and very specific in their suggestions. Many comments received motioned a desire to remove the DTI projects from Table 1 of the TIP. In addition, comments also motioned for the language surrounding the Heights Mobility Project include specific reference to Bus Rapid Transit.

After receiving public comment and discussion by individual members, the TPO Board passed several motions. The final motions were as follows:

1. Initiate a process to amend the 2045 LRTP to remove funding for the I-275 widening north of the Downtown Interchange to Fletcher/ Bearss Ave. The specific directive approved by the Board was for staff to present information about the lane removal during the August Board meeting.
2. Amendment to move items 94 and 95 on the priority list (Table 2) to the top of the Major Investments for Economic Growth category.
3. The TPO Board approved the FY2022/23-2026/27 Transportation Improvement Program Update and Priority List with a 12-2 vote.

The detailed motions from the TIP hearing can be found in the [TIP section](#) of the Plan Hillsborough webpage.<sup>8</sup>

<sup>8</sup> <https://planhillsborough.org/transportation-improvement-program-tip/>

**Appendix E: Hillsborough TPO 2022/2023  
Transportation Improvement Program System  
Performance Report**

**Office of Policy Planning  
Florida Department of Transportation**

*April 2022 updates*

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# 1 - PURPOSE

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The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);
- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.

## 2 - BACKGROUND

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Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

## 3 - HIGHWAY SAFETY MEASURES (PM1)

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Safety is the first national goal identified in the FAST Act. In March 2016, FHWA finalized the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (PM1 Rule). The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 3.1 Highway Safety Targets

#### 3.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2021, FDOT established statewide safety performance targets for calendar year 2022. Table 3.1 presents FDOT’s statewide targets.

**Table 3.1. Statewide Highway Safety Performance Targets**

Performance Measure	Calendar Year 2022 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

### 3.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Hillsborough TPO acknowledges FDOT statewide 2022 safety targets, which are set at “0” for each performance measure to reflect FDOT’s goal of zero deaths. However, the TPO established safety performance targets specific to the TPO planning area. On February 9, 2022, the Hillsborough TPO established the calendar year 2022 safety targets listed in Table 3.2.

**Table 3.2. MPO Safety Performance Targets**

<b>Performance Measure</b>	<b>Calendar Year 2022 MPO Target</b>
Annual Actual Fatalities	<=253
Annual Fatalities: 5-Year Rolling Average	<=212
Motorcycle Fatalities: 5-Year Rolling Average	<=36.13
Annual Non-Motorized Fatalities and Serious Injuries: 5-year Rolling Average	<=232
Fatality Rate per 100 MVMT: 5-Year Rolling Average	<=1.59
Serious Injury Rate per 100 MVMT: 5-Year Rolling Average	<=7.49

The Hillsborough TPO is setting its safety performance targets based upon data collected within the MPO planning area for ten previous years related to safety performance measures. With the historical crash data, a linear trend projection is used to estimate the forthcoming year’s crash performance. A crash reduction estimate is applied to the future year end crash estimate, the methodology of which has been adopted in the It’s Time Hillsborough: 2045 Plan. The methodology forecasts a reduction in crashes based upon level-of-investment in safety projects. It is assumed that all funds will be invested in countermeasures which can optimize crash reduction based on countermeasures and location of crash hotspots. As an example, our It’s Time Hillsborough: 2045 Plan used a proprietary post-processor to estimate the crash reduction benefits and found that a countermeasure bundle of sidewalks, streetlights spaced at 1/4mi intervals, and complete streets treatments would optimize the effectiveness of our investments. The 2022 targets reflect the baseline funding scenario and a 0.93% annual reduction. While the TPO board recognizes the importance of setting data-driven, realistic targets that reflect long-term goals, this year, the board resolved to establish a more aggressive target than in previous years to signal its commitment to expediting a reduction. This lower target more accurately reflects the community's desire to accelerate the pace of crash reduction, noting the record high number of fatalities experienced across Hillsborough County in 2021.

### 3.2 Safety Trends in the MPO Area

In the Hillsborough TPO planning area, performance data reveal a steady increase in the rolling average of fatalities and a significant decrease in the annual number of serious injuries as show in table 3-2 below.

*Table 3-2: Trends in the Last Five Years*

<b>Performance Measure</b>	<b>2012-2016</b>	<b>2013-2017</b>	<b>2014-2018</b>	<b>2015-2019</b>	<b>2016-2020</b>	<b>2017-2021</b>
Annual Fatalities: 5-yr Rolling Average	184	187	190	202	206	212
Annual Serious Injuries: 5-yr Rolling Average	1,618	1,536	1,408	1,311	1,248	1,179

Hillsborough TPO staff submit a number of hypotheses to explain the inverse relationship between fatalities and serious injuries. Beginning with the most impactful explanatory variable: since 2020, average speeds have increased on the major road network. At the same time, flexible work hours have exacerbated peak spreading, which means that higher speeds have been observed across all hours of the day. Nationwide statistics point to both an increase in distracted and impaired driving and lower rates of seatbelt usage. Finally, healthcare staffing issues and new protocols for first responders have led to slower response times following crashes and increased waiting times at emergency facilities.

### **3.3 FDOT Safety Planning and Programming**

#### **3.3.1 Florida’s Strategic Highway Safety Plan**

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, specifically embraces Vision Zero and a new slogan and logo of Target Zero and identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.



### **3.3.2 Florida's Highway Safety Improvement Program**

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2021 HSIP Annual Report, FDOT reported 2022 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On March 25, 2021, FHWA reported the results of its 2019 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2019 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2021. *Note: FDOT will send updated text once FHWA sends the 2020 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Key commitments in the HSIP Implementation Plan include:

- Fully implement Florida's SHSP, including the existing and evolving emphasis areas and the expanded list of strategies consistent with the Safe System approach.
- Advance safety priorities from the Department's Vital Few Safety initiative, which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures, intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period.
- Enhance the HSIP funding and allocation processes to ensure Florida's safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support better priority setting and decision making in the HSIP process.
- Continue to enhance coordination through FDOT's District Offices to MPOs, local governments, community traffic safety teams, and other partners to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities

and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2020 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### **3.3.3 Additional FDOT Safety Planning Activities**

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

### 3.4 Safety Investments in the TIP

Given the high number of fatality and serious injury crashes in the planning area, the Hillsborough TPO considers these performance measures an important part of the planning process. Some goals of the 2045 LRTP include reducing crashes and installing complete streets treatments. The LRTP further specified these goals by identifying four action tracks of the Vision Zero program: Paint Saves Lives (pop-up design interventions), One Message, Many Voices (outreach and messaging), Consistent and Fair (enforcement) and The Future Will Not be Like the Past (flexible design standards). These action tracks are vital link between LRTP goals and specific implementation projects.

The Hillsborough TPO uses a data-driven approach to prioritize projects in the TIP. Similar to the LRTP, projects are broken up into five investment categories: State of Good Repair and Resilience, Vision Zero, Smart Cities, Real Choices When Not Driving, and Major Investments for Economic Growth. Once a project is categorized into one of these categories, they are then evaluated using category-specific calculations. The TPO currently evaluates safety projects, that will assist in meeting performance targets, as the second investment category: Vision Zero. The safety measures are clearly and definitively used in the ranking process.

On a statewide basis, the TPO also aims to implement state plans including the HSIP and SHSP into its TIP planning process. The SHSP identifies several emphasis areas including intersections (roadways) and pedestrians and bicyclists (road users). The Hillsborough TPO established a goal in its LRTP to fill 1,400 miles of sidewalk gaps and constructing 350 miles of Complete Streets. This goal is executed through the TIP planning process by prioritizing shovel-ready safety projects at locations with the highest crash density, especially those in disadvantaged neighborhoods. Projects categorized as Vision Zero efforts are ranked first according to project development phase, which favors those that are the most shovel ready. This metric was added in 2022 in support of the statewide goal and as a result of the Board's desire to quickly drive down fatal and serious injury crashes. Projects are then ranked according to crash density per mile. Finally, if any projects are tied in the rankings, ties are broken based on the percent of project miles located within an Environmental Justice area.

In the newly adopted FY2022/23 – 2026/27 TIP, the priority list includes more than 20 new safety projects located in problematic areas including, but not limited to:

- Sidewalk improvements and enhancing turn radii: Hillsborough Ave at Sawyer Rd and Town N Country Blvd intersections
- Multimodal safety enhancements: Lois Ave from Cleveland to Boy Scout Blvd
- Intersection safety improvements: US301 at Harney Rd, Stacy Rd, McIntosh Rd, Palm River Rd intersections
- Signal heads, visibility enhancements, median improvements, and access management: Mango Rd from MLK Blvd to US92

Ultimately, the Hillsborough TPO seeks to tackle the safety problem using an array of programs and infrastructure projects. Recognizing the extraordinarily high number of fatal crashes over the past few years, the Hillsborough TPO ranked 29 safety projects in the 22/23 TIP, a 38% increase from last year's TIP of 21 safety projects. This contributes the TPOs dedication toward meeting the realistic, data-driven targets.

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety infrastructure improvements such as:

- Midblock crossings
- Sidewalk widenings
- Curb radii enhancements
- Lane width reductions
- High Visibility pavement markings
- Lane repurposing for exclusive transit use

Because safety is inherent in so many FDOT and Hillsborough TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

## 4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

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FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

## 4.1 Pavement and Bridge Condition Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the pavement and bridge condition measures. On May 18, 2018, FDOT established statewide pavement and bridge targets for the first performance period ending in 2021. The two-year targets represent pavement and bridge condition at the end of calendar year 2019, while the four-year targets represent condition at the end of 2021. Table 4.1 presents the statewide targets.

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and

maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019. The TAMP will be updated in 2022.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established 2019 targets; 2020 data are being developed. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

#### **4.1.2 MPO Targets**

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On October 30, 2018, the Hillsborough TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Because the targets apply only to the NHS system, and FDOT owns and maintains these facilities, the TPO chose to support the state targets. Furthermore, the Hillsborough LRTP identifies "maintaining transportation infrastructure in a state of good repair" as the top investment priority, so the TPO recognizes that its goals align with those of the state.

## **4.2 Pavement and Bridge Investments in the TIP**

The Hillsborough TPO TIP reflects investment priorities established in the *It's Time Hillsborough: 2045 Plan*. The focus of Hillsborough TPO's investments in bridge and pavement condition include resurfacing, restoration, and rehabilitation projects on local and state roads that have fallen into a state of disrepair. Most pavement and bridge maintenance projects are funded with local dollars, but the TPO supports these investment decisions because improving the quality of existing infrastructure is a goal identified in the LRTP. It should be noted here that, unlike the FDOT, the Hillsborough TPO does not consider road widenings, lane additions, or new capacity to be infrastructure maintenance. Rather, these investments fall into the Major Projects category of the TIP. Some projects that address the tremendous backlog of pavement and bridge condition include the following:

- I-275 from S of Bearss Ave to S of Nebraska Ave resurfacing/ pavement rehabilitation, CST FY23

- I-75 over Alafia River deck panel replacement/ rehabilitation, CST FY24
- US 92/W Hillsborough Ave at George Rd construction of reinforced concrete box culvert, CST FY25
- SR 39 at Trapnell Rd- reconstruct all rigid pavement along centerline, CST FY25  
US 301/SR 43 at Symmes Rd- reconstruct all rigid pavement along centerline, CST FY25
- Heights Mobility Project on N Tampa St & N Florida Ave from Tyler St to Floribraska & Palm Ave- drainage and resurfacing, Design-Build FY23

Given the significant resources devoted in the TIP to pavement and bridge projects, and the TPO's process to evaluate and fund projects that will improve pavement and bridge condition on NHS roads in the planning area, the Hillsborough TPO anticipates that this TIP, once implemented, will contribute to progress towards achieving the MPO's pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP.



## 5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

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USDOT's System Performance/Freight/CMAQ Performance Measures Final Rule established measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

### National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

### Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current NAAQS, the last three measures pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### ***LOTTR Measures***

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

#### ***TTTR Measure***

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

## 5.1 System Performance and Freight Targets

### 5.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On May 18, 2018, FDOT established statewide performance targets for the first performance period ending in 2021. The two-year targets represent performance at the end of calendar year 2019, while the four-year targets represent performance at the end of 2021. Table 5.1 presents the statewide targets.

**Table 5.1. Statewide System Performance and Freight Targets**

Performance Measure	2019 Statewide Target	2021 Statewide Target
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%	≥70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>7</sup>	≥50%
Truck travel time reliability (TTTR)	≤1.75	≤2.00

For comparative purposes, baseline (2017) statewide conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable;
- 84.0 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability, analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. During 2018 and 2019, the percentage of person-miles that are reliable improved over the 2017 baseline on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. Performance improved for all measures in 2020. Final data for 2021 are under development.

System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT’s State Freight Plan. FDOT updated the plan in spring 2020.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

### 5.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

The Hillsborough TPO acknowledges FDOT’s statewide system performance and freight targets. However, on October 20, 2018, the Hillsborough TPO established the four-year targets for the MPO’s planning area identified in Table 5.2:

**Table 5.2 Hillsborough TPO System Performance and Freight Targets**

<b>Performance Measure</b>	<b>2018 MPO Target</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥75%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥50%
Truck travel time reliability (TTTR)	≤2.00

In establishing the MPO's system performance and freight targets, the Hillsborough MPO considered many factors. As one of the most populated and congested counties in Florida, the Hillsborough planning area does not follow the statewide trend for LOTTR or TTTR, and therefore, a contextually specific target is necessary to track performance in future years. While the state, in 2021, rolled back its Interstate LOTTR target from 75% to 70%, system performance in the Hillsborough planning area has remained moderately reliable and the TPO determined it best to remain ambitious and keep the target at 75% until the next review period. At that time, new performance trends will be analyzed and compared against forecasted traffic volumes to determine the most appropriate target for the planning area.

## 5.2 System Performance and Freight Investments in the TIP

The Hillsborough TPO TIP reflects investment priorities established in the 2045 LRTP. System performance and freight are considerations in the methodology Hillsborough TPO uses to select projects for funding in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including system performance and freight, using a prioritization and project selection process established in the LRTP under the Smart Cities program

The Hillsborough TPO uses historical data to determine Travel Time Reliability, Travel Time Index scores, Volume/Capacity Ratio, Percentage of single-occupant vehicle trips, Percentage of population living within 300 meters of a highly congested corridor and considers speed and delay in prioritizing Smart Cities projects. The focus of Hillsborough TPO's investments that address system performance and freight include:

- Kennedy/ Hyde Park/ Dale Mabry ATMS Project
- Various Signalization Projects including SR 60 at St. Cloud, SR 60 at Valrico, SR 60 from Lakewood to Mount Carmel; and several others
- Integrated Corridor Management (ICM) programs on USB 41/Florida Ave/Tampa St, Nebraska Ave, Hillsborough Ave; and several others

The Hillsborough TPO's TIP devotes a significant number of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. In 2018, the TPO modified the TIP scoring methodology to better measure travel time reliability and delay to reflect the system performance goals. Specifically, projects are prioritized first based on AM & PM peak period travel time index followed by travel delay in minutes.

While the TPO does not track funding amounts specific to the NHS, many of these projects are categorized into a funding group entitled Smart Cities. The Smart Cities program made up 2% of funding allocation in both the 21/22 TIP and 22/23 TIP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

### Transit Asset Performance Measures

FTA’s Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term “state of good repair,” require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 6.1 identifies the TAM performance measures.

**Table 6.1. FTA TAM Performance Measures**

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report TAM targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

## 6.1 FDOT Group TAM Plan Participants

A total of 19 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Group TAM Plan targets for fiscal year 2021 were submitted to NTD in March 2021; updated targets for fiscal year 2022 are under development. *Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any. If the MPO area includes any providers participating in the Group TAM Plan, the MPO should check with FDOT before submitting the TIP to confirm the final 2022 targets.*

**Table 6.2. Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Central Florida Regional Planning Council Hendry County
2	Baker County Transit Big Bend Transit* Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit* Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Flagler County Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

\* Provider service area covers portions of Districts 2 and 3.

## 6.2 Transit Asset Management Targets

The following providers operate in the MPO planning area: HART, TBARTA, and Sunshine Line.

The Hillsborough MPO planning area is served by three (3) transit service providers: the Hillsborough Area Regional Transit Authority (HART), TBARTA (Tampa Bay Area Regional Transit Authority), and the Hillsborough County Sunshine Line. HART is considered a Tier I providers and, as such, develop its own TAM Plan. TBARTA and the Hillsborough County Sunshine Line are Tier II providers and thus, are eligible to be included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

### 6.2.1 Transit Provider Targets

HART established TAM targets for each of the applicable asset categories on September 28, 2018. Table 6.3 presents the targets. TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2021/2022 developed by FDOT for Tier II providers in Florida. The FY 2020 asset conditions and FY 2021 targets for the Tier II providers are shown in Table 6.4. *Note: FDOT will provide update once FY 2021 conditions and FY 2022 targets are available.*

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets; however, the targets are derived from HART's 2018 Transit Asset Management Plan and therefore are relatively outdated. Furthermore, in recent years since 2018, HART's funding for maintenance has become even more critical as breakdowns have increased and the Heavy Maintenance Facility has fallen into disrepair.

**Table 6.3. Transit Asset Management Targets for HART**

Asset Category - Performance Measure	Asset Class	System Conditions, 2018	2022 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB	CNG Bus	13%	≤13%
	Diesel Bus	20%	≤20%
	Cutaways	80%	≤80%
	Automobiles	39%	≤39%
	Streetcar	0%	0%
<b>Equipment</b>			
Non Revenue/ Service Automobile	32.54%		
Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB	Automobiles	77%	≤77%
	Vans	100%	≤100%
	SUVs	82%	≤82%
	Bus Equipment	n/a	n/a
	Streetcar Systems	n/a	n/a
	Systems	n/a	n/a
	Furniture	n/a	n/a
<b>Infrastructure</b> (this category is only applicable to Tier I providers with rail service)			
% of track segments with performance restrictions (track segments are owned by City of Tampa)	Rail fixed guideway track	0%	0%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	0%
	Maintenance	0%	0%
Requirements Model (TERM) Scale	Admin & Maintenance	0%	0%
	Bus Stops	10%	≤10%
	Transit/ Transfer Centers	10%	≤10%
	Parking Facilities	10%	≤10%



TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in the Table below.

**Table 6.4. FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

Asset Category - Performance Measure	Asset Class	FY 2020 Asset Conditions	FY 2021 Performance Target
<b>Revenue Vehicles</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	28.6%	≤28%
	Bus	17.0%	≤16%
	Cutaway Bus	14.1%	≤14%
	School Bus	100.0%	≤75%
	Mini-Van	26.6%	≤26%
	SUV	18.2%	≤18%
	Van	47.9%	≤47%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue Automobile	66.7%	≤66%
	Trucks and other Rubber Tire Vehicles	7.1%	≤7%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Passenger/Parking Facilities	0%	≤0%
	Administration/Maintenance Facilities	0%	≤0%

**6.2.2 MPO Transit Asset Management Targets**

As discussed above, MPOs established TAM targets within 180 days of the date that public transportation providers established their first targets in 2018. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO’s must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On October 1, 2018, the Hillsborough TPO] agreed to support the HART TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

### **6.3 Transit Asset Management Investments in the TIP**

The Hillsborough TPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Hillsborough County Sunshine Line. It reflects the investment priorities established in the *It's Time Hillsborough: 2045 Plan*.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hillsborough TPO's investments that address transit state of good repair include:

- Compressed Natural Gas (CNG) Vehicle Purchases
- Marion Transfer Center Infrastructure Improvements
- Bus Replacements with CNG Conversion
- Heavy Maintenance Facility replacement
- Satellite Maintenance Facility replacement
- Bus Mid-Life Overhaul
- CAD-AVL System Replacement

Transit asset condition and state of good repair is a consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the TPO's planning area. This prioritization process considers TAM factors identified in the LRTP under the State of Good Repair investment program. Each year, the Hillsborough TPO allocates approximately \$4 million of STP funds for Bus Replacements and has recommended \$1 million for bus stop capital repairs for FY26. HART will likely swap these funds and allocate them to a more urgent need of replacing the Heavy Maintenance and Satellite Maintenance Facilities.

The Hillsborough TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Hillsborough TPO will continue to coordinate with HART, TBARTA, and the Sunshine Line to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see the Hillsborough TPO TIP.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

## 7 - TRANSIT SAFETY PERFORMANCE

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FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>1</sup>

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs had 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Hillsborough TPO must reflect those targets in LRTP and TIP updates.

### 7.1 Transit Safety Targets

The following transit provider(s) operate in the Hillsborough TPO planning area: HART, TBARTA, and the Sunshine Line. Of these, HART & TBARTA are responsible for developing a PTASP and establishing transit safety performance targets annually.

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

### 7.1.1 Transit Agency Safety Targets

HART and TBARTA established the transit safety targets identified in Table 7.1.

**Table 7.1. Transit Safety Performance Targets for HART and TBARTA**

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>HART</b>							
Streetcar	0.0	0.0	1.8	2.09	5.2	6.03	900
Fixed Route	0.0	0.0	115	1.49	81.6	1.06	19,547
HARTFlex/ HARTPlus	0.0	0.0	5.2	0.35	86.8	5.8	10,251
<b>TBARTA</b>							
TBARTA Vanpool	0.0	0.0	0.0	0.0	0.0	0.0	0.0

### 7.1.2 MPO Transit Safety Targets

As discussed above, MPOs established transit safety targets within 180 days of the date that public transportation providers established their first safety targets in 2020-2021. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On September 14, 2021, the Hillsborough TPO agreed to support the HART transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 7.2 Transit Safety Investments in the TIP

The Hillsborough TPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Sunshine Line. It reflects the investment priorities established in the *It's Time: Hillsborough 2045 LRTP*.

Transit safety is a consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the TPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that aim to improve transit safety in the MPO's planning area.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of Hillsborough TPO's investments that address transit safety include projects, programs, and strategies funded in the TIP that address transit safety and transit system reliability. A few of those projects include:

- HART CAD/AVL- Replacement of outdated computer aided dispatch and automated vehicle location
- Fowler Ave Safety, Transit, and Operational Improvements

Other transit projects, including bus replacements, that will ultimately improve system reliability Transit safety is not yet a particular consideration in the methodology Hillsborough TPO uses to select projects for inclusion in the TIP, apart from the general considerations of transportation safety identified in the Vision Zero investment program. The TIP includes specific investment priorities that support all of the TPO's goals, generally including transit safety, using a prioritization and project selection process established in the LRTP. A methodology for making progress toward the transit safety targets will be established as part of the 2050 LRTP development process. That methodology will then allow the Hillsborough TPO to prioritize projects that aim to improve transit safety in the MPO's planning area. This prioritization process will be refined to consider specific factors relevant to transit safety.

The Hillsborough TPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hillsborough TPO will continue to coordinate with the HART, TBARTA, and the Sunshine Line to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

# Appendix F: Consensus Planning Document

## Transportation Performance Measures Consensus Planning Document

### Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.



sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

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## **Appendix G: Highway Safety Implementation**

# HSIP Implementation Plan Guidance

## Date Issued

October 13, 2017  
FHWA Office of Safety

## Background

The Highway Safety Improvement Program (HSIP) is a core Federal-aid highway program, the purpose of which is to achieve a significant reduction in fatalities and serious injuries on all public roads. The HSIP is a federally-funded, State-administered program under 23 U.S.C. 148, 23 U.S.C. 150, and 23 U.S.C. 130 and regulated by 23 CFR Parts 924 and 490. Under 23 CFR Part 490, each State is required to establish annual safety performance targets for five measures: 1) number of fatalities, 2) number of serious injuries, 3) fatality rate (per hundred million vehicle miles traveled (HMVMT)), 4) serious injury rate (per HMVMT), and 5) number of non-motorized fatalities and serious injuries.

If the State does not meet or make significant progress towards meeting its annual safety performance targets, the State must comply with the provisions set forth in 23 U.S.C. 148(i) for the subsequent fiscal year. The State must: 1) use obligation authority equal to the HSIP apportionment for the year prior to the year for which the targets were not met or significant progress was not made, only for HSIP projects; and 2) submit an annual HSIP Implementation Plan that describes actions the State will take to meet or make significant progress toward meeting its subsequent targets. Under 23 U.S.C. 148(i), the HSIP Implementation Plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the State HSIP will allow the State to make progress toward achieving the safety performance targets; and
- Describe the actions the State will undertake to achieve the performance targets.

While the HSIP Implementation Plan has specific requirements as listed above, the State also must meet all HSIP planning requirements [23 U.S.C. 148(c)(2)(B) & (E) and 23 CFR Part 924.9] and consider those requirements as part of its HSIP Implementation Plan development efforts.

## Purpose

The purpose of this guidance is to clarify the requirements of 23 U.S.C. 148(i). Specifically, this guidance addresses the requirements for the HSIP Implementation Plan, including the requirements for the Decision Support System (DSS) and the Network Safety Plan (NSP).

*The HSIP Implementation Plan was developed to demonstrate Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA) under 23 U.S.C. 148(i). The HSIP Implementation Plan will help the state continue to focus limited resources on reducing the number of fatalities and serious injuries on the transportation system with the understanding that no death is acceptable on Florida's transportation system.*

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# EXECUTIVE SUMMARY

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Florida adopted a vision of zero fatalities and serious injuries on its transportation system and identified this vision as the highest priority. The Florida Department of Transportation (FDOT) set ZERO as the target for all safety performance measures required by the Federal Highway Administration (FHWA), including fatalities, fatality rate, serious injuries, serious injury rate, and non-motorized fatalities and serious injuries.

This document identifies the activities FDOT will undertake with its partners in federal fiscal year 2022 to make progress toward these safety performance targets. It was developed in response to FHWA's assessment that FDOT has not met nor made significant progress toward any of its targets, as zero has not been achieved yet for any measure, and the trend for fatalities, fatality rate, and nonmotorized fatalities and serious injuries, on a five-year rolling average basis (between 2015 and 2019), continues to increase. Beyond the specific FHWA requirements, this plan also provides an opportunity for FDOT and its partners – metropolitan planning organizations, local governments, and educational, law enforcement, emergency management, and other safety professionals – to recommit to the vision and target of zero, as well as additional actions each organization can take to help make this target a reality.

Consistent with FHWA requirements, this plan focuses specifically on implementation of the Highway Safety Improvement Program (HSIP) as a core federal-aid highway program focused on the mission of reducing fatalities and serious injuries. The plan documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - this plan also documents how additional FDOT and partner activities may contribute to progress toward zero.

Key commitments in the HSIP Implementation Plan include the following:

- **Fully implement Florida's Strategic Highway Safety Plan's (SHSP)**, which was updated in early 2021. The updated plan expands the list of emphasis areas for Florida's safety programs to include six "evolving" emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area with existing countermeasures, or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles. In support of a Safe System approach, the updated plan also expands its list of strategies beyond the traditional "4 Es" of safety-engineering, education, enforcement, and emergency response – to also include the "4 Is" of safety-information intelligence, innovation, insight into communities, and investment and policies. These 4 Is help expand the scope of the SHSP to include integrated solutions for safe road users, safe vehicles, safe speeds, safe roadways, and effective post-crash care. This approach is anticipated to proactively identify and address risks, design facilities to address human mistakes and vulnerabilities, and increase redundancy to avoid risk of failure.

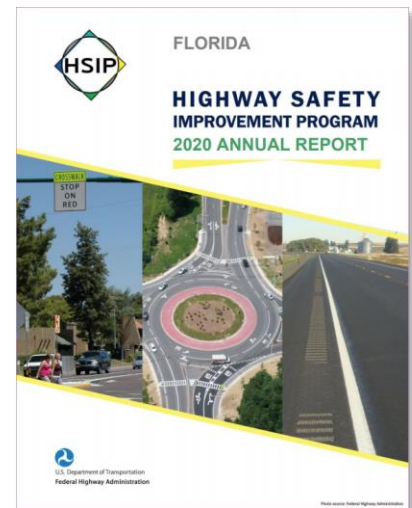


- **Advance safety priorities from the Secretary's Vital Few Safety initiative,** which is focusing FDOT leadership and staff on solutions to three primary safety emphasis areas: roadway departures,



intersections, and pedestrians and bicyclists. These are the top three factors associated with fatalities statewide during the 2015-2019 period, accounting for 90 percent of fatal crashes and three quarters of injury crashes. The Vital Few Safety team plays a critical role in enhancing safety data, tools, and analyses to better understand and evaluate Florida's traffic safety challenges. The priorities of the Vital Few Safety team are reflected in the HSIP and align with the more precise list of countermeasures the Vital Few Safety team identified in the Vital Few Safety Action Plan.

- **Enhance the HSIP funding and allocation processes** to ensure Florida's safety challenges are evaluated from both a statewide perspective and a regional and local perspective. FDOT is applying new data and analysis tools to support improved priority setting and decision making in the HSIP process.
- **Continue to enhance coordination through FDOT's District Offices to Metropolitan Planning Organizations (MPOs), local governments, community traffic safety teams, and other partners** to ensure HSIP and other safety-related investments are focused on the greatest need and greater opportunity for benefit, including the nearly 40 percent of fatalities that occur off the State Highway System. FDOT is making a concentrated effort to give FDOT Districts, MPOs, and local governments a larger role in the process for identifying and setting priorities among potential HSIP projects.



# INTRODUCTION

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## Florida's Focus on Target Zero

The Florida Department of Transportation (FDOT) and its traffic safety partners are committed to eliminating fatalities and serious injuries with the understanding that the death of any person is unacceptable, and therefore, ZERO deaths is the state's safety vision and performance target. With the update of the [Florida Transportation Plan](#) (FTP) in late 2020 and [Florida's Strategic Highway Safety Plan](#) (SHSP) in early 2021, Florida recommitted to the target of ZERO traffic fatalities and serious injuries and refreshed its vision of "Target ZERO." This target is consistent throughout FTP, SHSP, [Highway Safety Improvement Program](#) (HSIP), and [Highway Safety Plan](#) (HSP). Florida's Target ZERO vision is documented for each of the statewide transportation performance measures in the Florida HSIP Annual Report.

## Federal Performance Requirements

Federal rule requires state DOTs to establish targets and report performance on five safety performance measures, including:

- » Number of fatalities;
- » Rate of fatalities per 100 million vehicle-miles traveled (VMT);
- » Number of serious injuries;
- » Rate of serious injuries per 100 million VMT; and
- » Number of non-motorized fatalities and number of non-motorized serious injuries.

In the 2017 HSIP Annual Report, FDOT established statewide 2018 safety targets, which set the target at "0" for each safety performance measure to reflect the vision of zero deaths. These targets were reaffirmed for calendar years 2019, 2020, 2021, and 2022.

As part of this process, FDOT worked with Florida's 27 MPOs to establish both the state and MPO safety targets. A total of 19 MPOs adopted the state's safety targets of zero. The remaining eight MPOs established MPO-specific targets committing to gradual progress toward zero, while still supporting the state's vision of zero traffic fatalities and serious injuries.

23 CFR 490.211(c)(2) specifies that a state department of transportation (DOT) has met or made significant progress toward meeting its safety performance targets when at least four of the five safety performance targets established under 23 CFR 490.209(a) are met or the actual outcome is better than the baseline performance for the year prior to the establishment of the target.

On March 25, 2021, FHWA reported the results of its calendar year 2019 safety performance target assessment. FHWA concluded that Florida did not meet or make significant progress toward its safety targets, noting that zero

was not achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline.

Table 1 summarizes the findings of the most recent assessment.

<i>PERFORMANCE MEASURE</i>	<i>2015-2019 TARGET</i>	<i>2015-2019 ACTUAL</i>	<i>2013-2017 BASELINE</i>	<i>MET TARGET?</i>	<i>BETTER THAN BASELINE?</i>	<i>MET OR MADE SIGNIFICANT PROGRESS?</i>
Number of Fatalities	0	3,109.6	2,825.4	No	No	No
Rate of Fatalities	0	1.426	1.360	No	No	
Number of Serious Injuries	0	20,167.0	20,942.8	No	Yes	
Rate of Serious Injuries	0	9.276	10.132	No	Yes	
Number of Non-Motorized Fatalities and Serious Injuries	0	3,286.2	3,286.8	No	Yes	

**Table 1: Federal Performance Targets (2015-2019)**

Based on this assessment and consistent with 23 U.S.C. 148(i), FHWA requested that FDOT develop and submit an HSIP Implementation Plan for FY 2022. Based on FHWA’s HSIP Implementation Plan Guidance, this plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the HSIP will allow Florida to make progress toward achieving the safety performance targets; and
- Describe the actions Florida will undertake to achieve the performance targets.

## Florida’s Commitment to Zero

FDOT’s vision is to “provide a transportation network that is well planned, supports economic growth, and has the goal of being congestion and fatality free.” Figure 1 highlights the alignment between core FDOT functions and Target ZERO.

To achieve its target of a fatality-free transportation system, FDOT coordinates with MPOs and local governments to align safety priorities at the regional and local levels. Transportation projects are identified and prioritized with Florida’s 27 MPOs as well as local governments in non-metropolitan areas. Data are analyzed for each potential

project, using traffic safety data and traffic demand modeling, among other data. MPOs and local governments consider safety data analyses when determining project priorities.

Florida's transportation decisions are guided by several documents including the FTP, the [Strategic Intermodal System \(SIS\) Policy Plan](#), the [Statewide Transportation Improvement Program \(STIP\)](#), SHSP, HSIP, and HSP. Other programs that help the state achieve the safety target include the Program Planning Workshops and FDOT's Development, Design, and Construction Standards.

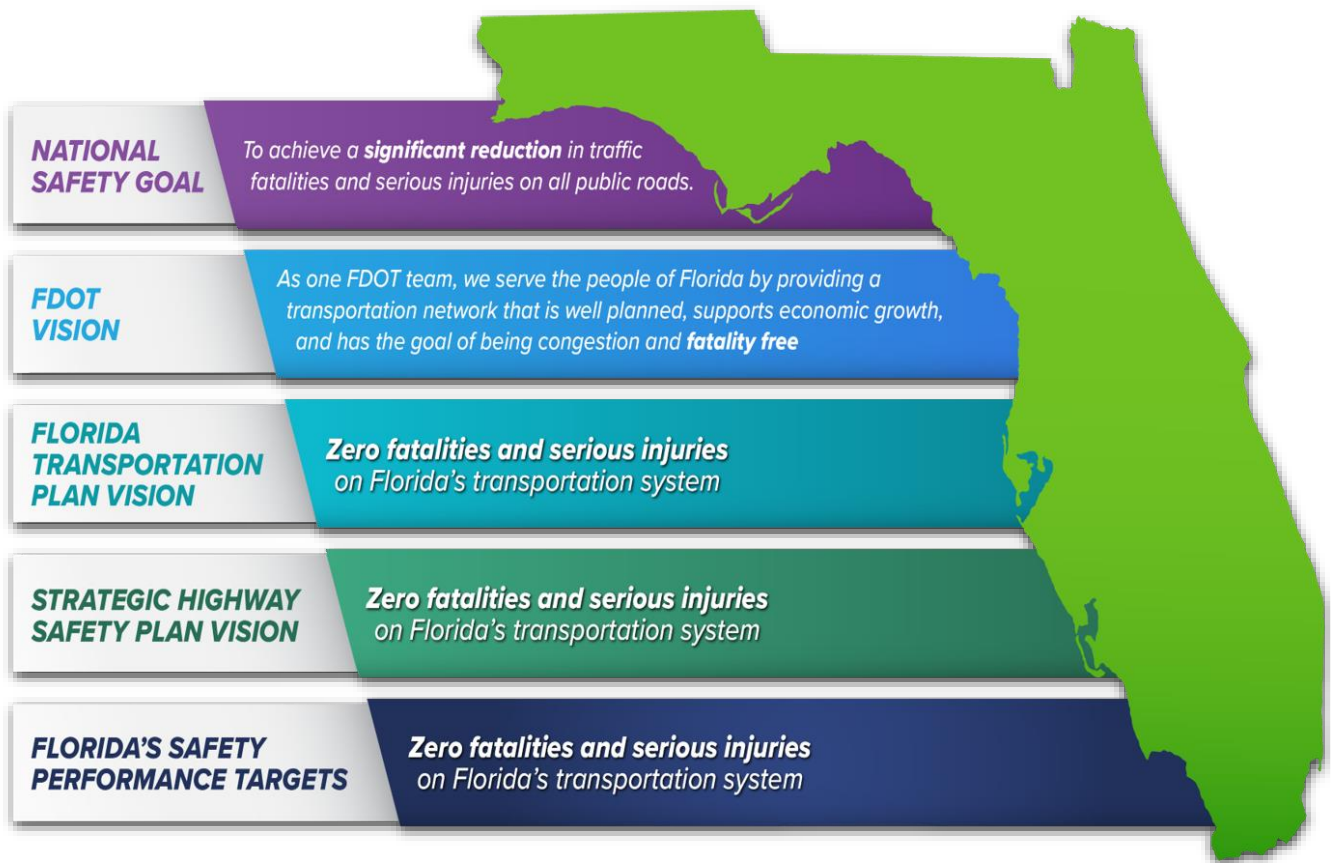


Figure 1: Florida's Alignment with the National Safety Goal

# WHAT HAS CHANGED?

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Florida recently updated existing efforts guiding safety planning and project implementation and established new approaches to prioritizing safety. FDOT will continue to program all HSIP funding to safety projects and continue to support the HSIP with additional safety investments through the FDOT Work Program and the state's committed safety partners.

Building on the success of ongoing HSIP and supporting safety investments, Florida will focus on the implementation of key strategies that:

- Fully implement Florida's SHSP and a Safe System approach;
- Advance safety priorities from the Secretary's Vital Few Safety initiative;
- Continue to strengthen the HSIP process, including enhanced safety data, tools, and analyses; and
- Continue to enhance coordination through FDOT's District Offices to MPOs, local governments, community traffic safety teams, and other safety partners.

## SAFE SYSTEM APPROACH

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Safe System emphasizes that traffic deaths and serious injuries are unacceptable and, while understanding no crash is desirable, the fatal and serious injury crashes take the highest priority. Safe System principles also recognize humans will make mistakes and are susceptible to serious injury or even death if the transportation system is not designed and operated to accommodate the common mistakes humans make.

Florida understands one agency alone cannot solve the state's safety challenges. The responsibility must be shared with all partners taking proactive steps to identify and mitigate risks in the transportation system so they do not lead to fatal and serious injuries.

Following guidance from the Federal Highway Administration (FHWA), Florida prioritizes Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads, and Post-Crash Care to support a Safe System approach.

The Safe System approach expands on traditional traffic safety planning and implementation activities by considering a more holistic approach. Florida's HSIP will build on this holistic approach to evaluate and prioritize new and emerging countermeasures and infrastructure solutions that proactively address multiple elements of the Safe System approach, where possible. Going forward, Florida's HSIP will continue to evaluate qualifying projects to consider their impact toward achieving not only safe roads but also consider the way these solutions encourage behaviors of safe road users, accommodate new vehicles and technologies that make vehicles safer, encourage safer speeds, and support the needs of first responders engaging in post-crash care.



# Florida’s Updated Strategic Highway Safety Plan (SHSP)

## Overview

Florida’s SHSP was finalized in March 2021 and reaffirms the state’s vision of zero traffic fatalities and serious injuries. This vision focuses on motor vehicle safety and includes pedestrians, bicyclists, motorcyclists, micromobility device users, and transit users using the roadway system, as well as connections between the roadway system and other modes of transportation. This SHSP provides a framework for how Florida’s traffic safety partners will move toward the vision of a fatality-free transportation system during the next five years. It is a call to action for public, private, and civic partners, identifying areas for collaboration, investment, and innovation.

A 35-member Steering Committee comprising representatives of FDOT, FHWA, other state agencies, MPOs, regional planning councils, local governments, all transportation modes, and economic development, community development, and environmental interests provided guidance for the update of the FTP and SHSP. A Safety Subcommittee was also established to support the development and update of the FTP and the SHSP. The Safety Subcommittee comprised FTP Steering Committee members and additional traffic safety partners, including engineering, law enforcement, and public health/emergency response representatives. The Safety Subcommittee provided key insights into the development of Florida’s SHSP, helping to reaffirm the state’s commitment to Target ZERO and to consider safety from a broader perspective, consistent with the Safe System approach.

Florida is focused on implementing the Safe System approach in all safety-related activities. Table 2 illustrates some (but not all) of the efforts Florida is taking to align with the Safe System approach.

Safe System	HSIP Implementation Activity
<b>Safe Road Users</b>	In the <b>updated SHSP</b> , Florida’s Emphasis Areas are organized into three categories – Roadways, Road Users, and User Behaviors. The emphasis on User Behaviors allows Florida to prioritize strategies that emphasize solutions that prioritize, encourage, and support safer behaviors.
<b>Safe Vehicles</b>	In the updated SHSP, Florida’s Emphasis Areas are organized into three categories – Roadways, Road Users, and User Behaviors. The emphasis on Road Users allows Florida to prioritize strategies that emphasize solutions that support the safety of a variety of different types of vehicle types (i.e. motorcycles, bicyclists, commercial motor vehicles).
<b>Safe Speeds</b>	Speeding is a key safety issue for Florida and is identified as an Emphasis Area in the SHSP. Also, as a part of the <b>Vital Few implementation</b> effort, FDOT developed a Safety Action Plan that includes multiple strategies to identify, prioritize, and implement speed management countermeasures on Florida’s roadways.
<b>Safe Roads</b>	Through <b>HSIP implementation</b> , Florida continues to dedicate all available HSIP funding to safety projects. The revised HSIP implementation process facilitates greater coordination with Florida’s MPOs and local governments to better identify, prioritize, and implement the most effective roadway countermeasures in the most critical locations.
<b>Post-Crash Care</b>	Florida is making significant progress toward a more streamlined <b>data integration and analysis</b> process. New measures like the Safety Data Integration Space and the alignment of the CARS and Signal Four data systems offer valuable tools for Florida to more effectively apply data driven traffic safety solutions.

**Table 2: Aligning with the Safe System Approach**

## New and Evolving Emphasis Areas

The Safety Subcommittee reviewed extensive data analysis of Florida’s traffic safety challenges and identified 12 Emphasis Areas as the focus of the SHSP. Recognizing that almost all crashes involve multiple contributing factors, the SHSP Emphasis Areas are organized into three groups - roadways, road users, and user behavior - to better capture the overlaps among Emphasis Areas.

The process also identified six Evolving Emphasis Areas that represent high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. Florida’s safety partners will continue to monitor and track Evolving Emphasis Areas, identifying potential strategies or countermeasures where appropriate. These new and Evolving Emphasis Areas will provide additional guidance for HSIP implementation.

Figure 2 illustrates the updated SHSP Emphasis Areas.

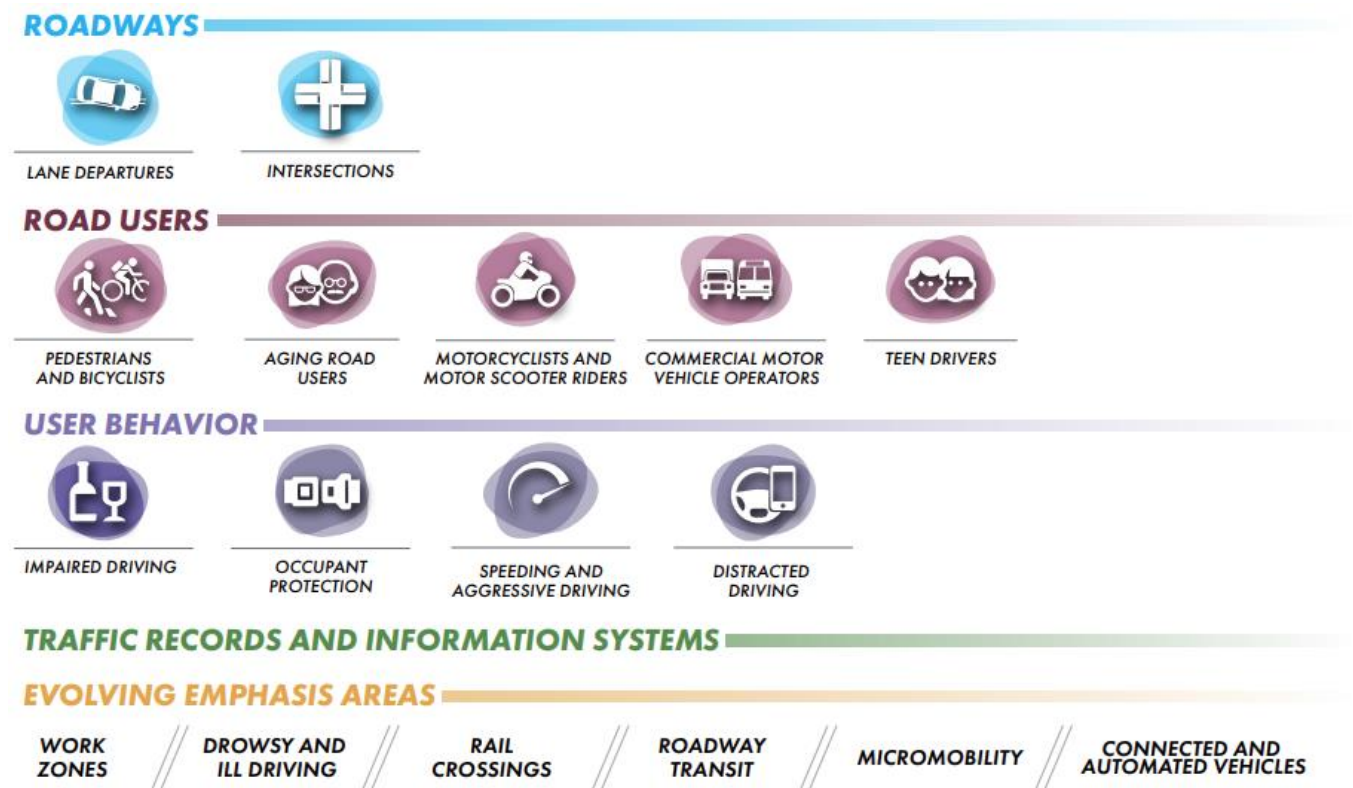


Figure 2: Florida SHSP Emphasis Areas

## Introducing the 4 Is

Building on the Safe System approach, Florida expanded the traditional 4 Es of Traffic Safety – Engineering, Education, Enforcement, and Emergency Response - to include 4 Is of Traffic Safety (Figure 3):

- **Information Intelligence** promotes quality and timely data as the basis for identifying and applying strategies and countermeasures to improve safety.



- **Innovation** acknowledges advancement in traffic management, monitoring, and systems paired with new vehicle technologies can have a dramatic impact on transportation safety.
- **Insight into Communities** advocates that more than just roadway improvements are required to achieve the target of zero fatalities and serious injuries - community planning and addressing dangerous behaviors are critical.
- **Investments and Policies** relate to strategic transportation investments to manage Florida's limited resources in a way that prioritizes safety on the transportation system and aligning policies that support those strategic investments.

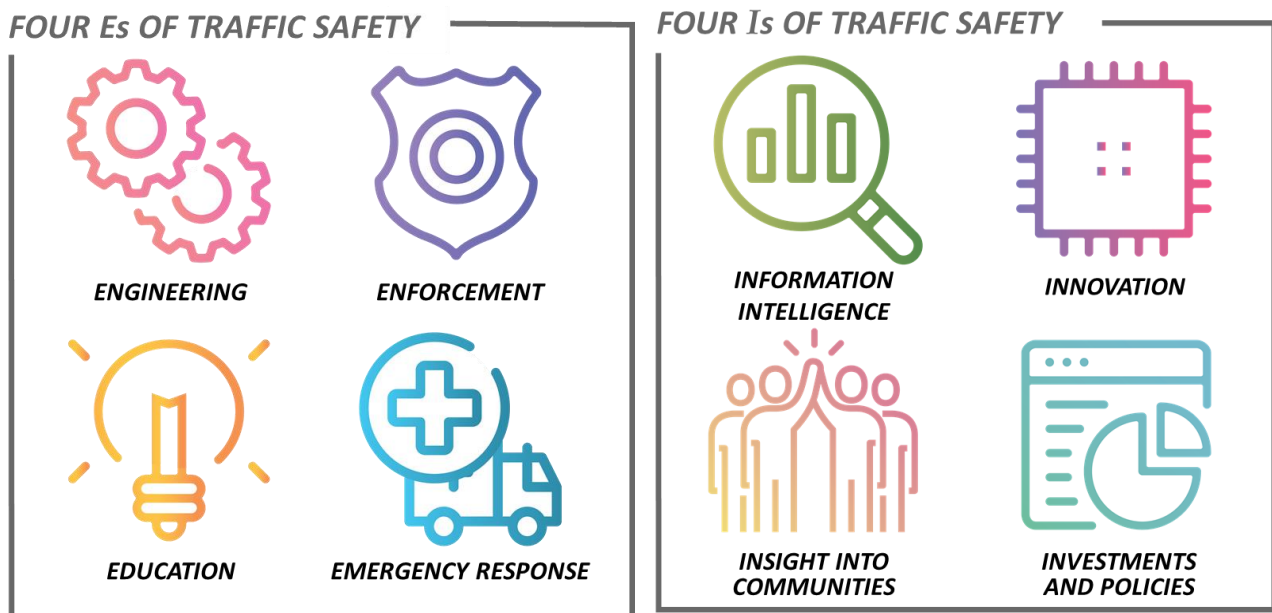


Figure 3: The 4 Es and 4 Is of Traffic Safety

Like the Safe System approach, the 4 Is, combined with the 4 Es, takes a holistic approach to traffic safety. The addition of the 4 Is to the SHSP allowed Florida to prioritize strategies that considered the impacts of community design, data analysis, new and emerging innovative technologies and practices, and streamlined investments to the overall safety of Florida's transportation system.

Florida's SHSP identifies new priorities and strategies; calls for enhanced and new partnerships; and requires a commitment of more time, talent, and resources to aggressively reduce fatal and serious injury crashes. Florida's HSIP plays a key role in SHSP implementation, particularly in identifying and prioritizing projects that proactively address safety challenges and potential risks and addressing the safety challenges for multiple modes of transportation. The HSIP Implementation Plan leans on the evaluation of Florida's processes and priorities, as well as the shifting or updating of the state's priorities and investments. Table 3 summarizes how utilizing the 4 Es and 4 Is are changing Florida's approach and the expected benefits.

	WHERE WE ARE TODAY	WHERE WE ARE HEADED
EMPHASIS AREAS	<ul style="list-style-type: none"> <li>• Most prevalent causes of fatal and serious injury crashes</li> <li>• Traffic records</li> </ul>	<ul style="list-style-type: none"> <li>• Most prevalent causes of crashes</li> <li>• Traffic records</li> <li>• Evolving emphasis areas related to high-impact crashes or risks associated with new innovations</li> </ul>
KEY STRATEGIES	<ul style="list-style-type: none"> <li>• Addressing individual risks and behaviors through the 4Es of traffic safety <ul style="list-style-type: none"> <li>» Engineering</li> <li>» Enforcement</li> <li>» Education</li> <li>» Emergency response</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Advancing systematic solutions by continuing emphasis on the 4Es and adding 4Is (described on pages 12-14) <ul style="list-style-type: none"> <li>» Information intelligence</li> <li>» Insight into communities</li> <li>» Innovation</li> <li>» Investments and policies</li> </ul> </li> </ul>
FREQUENT APPROACHES	<ul style="list-style-type: none"> <li>• Reacting based on crash history</li> <li>• Focusing on individual behavior</li> <li>• Addressing specific risk locations</li> </ul>	<ul style="list-style-type: none"> <li>• Proactively identifying and addressing risks</li> <li>• Designing facilities to address human mistakes and vulnerabilities</li> <li>• Creating integrated solutions with redundancy to avoid risk of failure</li> </ul>
MODES	<ul style="list-style-type: none"> <li>• Roadway emphasis</li> </ul>	<ul style="list-style-type: none"> <li>• Safety for all modes, with focus on those who walk, bike, drive, ride transit, and travel by other modes on Florida’s roadways</li> </ul>
PARTNERSHIPS	<ul style="list-style-type: none"> <li>• Focus on transportation engineering and planning, law enforcement, education, and emergency medical services</li> </ul>	<ul style="list-style-type: none"> <li>• Understanding that a safe transportation system is a shared responsibility of all transportation system users and partners</li> </ul>
PROGRAM STRUCTURE	<ul style="list-style-type: none"> <li>• Transportation safety as a standalone program</li> </ul>	<ul style="list-style-type: none"> <li>• Addressing safety through all parts of the transportation system – from planning to design to operations to emergency response</li> </ul>
PRIORITY	<ul style="list-style-type: none"> <li>• Safety as a high priority transportation issue</li> </ul>	<ul style="list-style-type: none"> <li>• Safety as the highest priority transportation issue</li> <li>• Safety as a critical public health issue</li> </ul>

**Table 3: Shifting Safety Priorities**

## Florida’s Vital Few Safety Team

The Secretary’s Vital Few is focused on four areas, each supported by a multidisciplinary team:

- Improve Safety;
- Enhance Mobility;
- Inspire Innovation; and
- Foster Talent.

Each Vital Few team was established in 2019 and is tasked with identifying solutions within their respective area to make Florida’s transportation system safer and more innovative, while improving mobility for the state’s residents, visitors, and businesses. This includes educating and assisting FDOT staff at all levels to consider new opportunities and review practices and processes that may need to be improved.

## Vital Few Safety Team

The establishment of the Vital Few Safety team is a direct result of the state's commitment to zero fatalities and serious injuries. This team was established to critically evaluate FDOT's existing activities related to safety, identify the activities that are working well, and change those that are not. The team is also tasked to research and

identify innovative strategies that can continue to move the needle toward zero. The Vital Few Safety team is a multidisciplinary team of FDOT staff, including safety, planning, design, construction, traffic operations, maintenance, modal development, and public involvement. Collaboratively, the Vital Few Safety team identified three primary areas of focus based on a data-driven evaluation of Florida's traffic safety challenges – Lane Departures, Intersections, and Pedestrians and Bicyclists – each supported by a Vital Few Safety team subcommittee and aligned with three Emphasis Areas identified in the SHSP.



The Vital Few Safety Team created and identified a range of tools and initiatives, which help build a culture that embraces the state's target of zero traffic fatalities and serious injuries, including:

- Vital Few Safety Action Plan;
- Vital Few Safety Internal Communication Plan;
- FDOT's Priority Safety Projects;
- FDOT District Safety Administrators;
- Safety Data Integration Space; and
- Top Intersection, Lane Departure, and Pedestrian and Bicycle Crash Location Analysis.

## Vital Few Safety Action Plan

In 2020, the Vital Few Safety team subcommittees refined a list of existing strategies and new innovative opportunities shortlist of "single best ideas." When the subcommittees came together to review the prioritized ideas, many of the single best ideas applied to more than one Vital Few Safety area and several applied to all three Vital Few emphasis areas. These ideas were prioritized and presented to FDOT Executive Management.

In 2021, the subcommittees came together to refine the list of single best ideas again and identify a list of overarching recommendations to guide implementation and share resources. To facilitate implementation of these ideas, the Vital Few Safety Team developed a matrix to capture implementation steps for each specific engineering countermeasure. By using the matrix, the Team can identify barriers to implementation for each specific countermeasures. The team met weekly to review progress on countermeasure implementation identified in the Vital Few Safety Matrix and discuss potential actions that support the implementation of single best ideas.

This effort resulted in the development of the Vital Few Safety Action Plan, which identifies specific actions for advancing Florida’s vision of a fatality-free transportation system. Each recommended action includes the 4 Es/4 Is addressed, action step leaders with an understanding of the ongoing efforts related to the specific actions, and an anticipated timeframe. The plan is a resource to align the Vital Few Safety team, the subcommittees, and partners in implementing actionable solutions to address the three Vital Few Safety focus areas.

The first recommendation of the Vital Few Safety Action Plan charges FDOT with advancing best practice engineering countermeasures. Many of these countermeasures could be incorporated into the HSIP and demonstrate immediate impacts on Florida’s roadways. The Vital Few Safety Action Plan calls for enhancing data driven safety decision-making and continuing to align FDOT resources to emphasize safety. These recommendations have already led to important data analysis tools and the creation of new positions within FDOT primarily focused on coordinating safety implementation through a variety of sources, including the HSIP. Finally the Vital Few Safety Action Plan recommendations charge FDOT with reinforcing the commitment to safety through performance measurement and the continued cultivation of a safety culture. Both of these efforts are reliant on the solutions identified in the HSIP. A full list of recommendations included in the Vital Few Safety Action Plan are referenced in Figure 4.



Figure 4: Vital Few Safety Action Plan Recommendations

## Vital Few Safety Internal Communication Plan

To ensure critical safety information is received and implemented by FDOT staff, the Vital Few Safety team committed to creating a culture of safety to ensure every FDOT employee understands the importance of safety and their role, at work and at home, in eliminating fatalities and serious injuries. The Vital Few Safety Internal Communication Plan is one action toward creating this culture of safety. It outlines an approach to raise awareness and prompt action from employees within FDOT about the importance of safety to advance Florida’s vision of a fatality-free transportation system. The Vital Few Safety Internal Communication Plan describes the purpose, objectives, and target audience, and lists communication tools that can be used when communicating the safety message. The final section outlines actions that executive management, directors, managers, and staff are expected

to take to encourage transportation safety among staff, coworkers, family, and friends. The Vital Few Safety Internal Communication Plan is intended to help all FDOT staff understand that safety implementation goes beyond the HSIP and consider safety in all projects while understanding that safety is a part of everyone's job description and can be incorporated into all FDOT projects. This shift in perspective will allow some of the projects currently funded through the HSIP to be funded using other revenue sources and expand the flexibility of the HSIP.

## FDOT Priority Safety Projects

In March 2021, FDOT Secretary Kevin Thibault asked the Vital Few Safety team to recommend safety projects to be prioritized for federal stimulus funding. The Vital Few Safety team chose to prioritize production-ready projects that demonstrate an immediate safety impact and through extensive coordination with FDOT District staff, identified 227 projects across all seven FDOT Districts to submit to FDOT Executive management for consideration. This list of priority projects aligns well with HSIP priorities and will augment the HSIP program in 2022.

## FDOT District Safety Administrators

At the recommendation of the Vital Few Safety team, each FDOT District is creating a new District Safety Administrator position to elevate safety decision making at the District level. Each District Safety Administrator will be responsible for HSIP project identification, prioritization, and implementation at the District level, coordinating with the FDOT Safety Office. This new position gives additional priority to HSIP implementation and a greater focus on safety at the District level and demonstrates a deliberate effort by FDOT Central Office to achieve more direct participation from FDOT's Districts, MPOs, and local governments in the HSIP process.

## Florida's Safety Analysis and Problem Identification

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

### *Florida's Crash Analysis Reporting (CAR) System Updates*

To support historic, risk-based, and predictive methods that identify and address safety challenges, FDOT is significantly upgrading the CAR system, bringing together the power of this statewide database with the mapping, graphing, and visualization capabilities of the Signal 4 Analytics tool. The State Safety Office expedited the processing of fatal and serious injury crashes in this system to make the information available to planners and engineers working on projects statewide.

## *Florida's Safety Data Integration Space*

Florida's safety data analysis and evaluation is robust and complex. This requires inputs and efforts by multiple offices across multiple agencies. To streamline data availability and improve access while reducing the duplication of effort, FDOT established the Safety Data Integration Space (SDIS) in 2021. The SDIS is a web tool that collects Florida's various data analyses, evaluations, tools, and products and provides access to them in a one-stop-shop for the State's traffic data needs. The SDIS was identified as a priority by the Vital Few Safety team and is a critical tool for improving data availability and reducing unnecessary redundancy. The SDIS gives FDOT a range of resources and tools to better identify projects for prioritization in the HSIP process. Eventually, the SDIS will be available for Florida's MPOs, local governments, and other safety partners to further improve consistency and support the state's data-driven decision making process.

## *Top Intersection, Lane Departure, and Pedestrian and Bicycle Fatal and Serious Injury Crash Locations*

FDOT conducted a location analysis in 2021 to identify counties and locations with the highest number of fatal and serious injury crashes involving intersections, lane departures, and pedestrians and bicyclists. A spatial analysis evaluating crash data between 2016 and 2020 led to the identification of the counties and locations that could provide the greatest impact toward achieving zero fatalities and serious injuries, related to the three Vital Few Focus Areas – intersections, lane departures, and pedestrians and bicyclists. Interactive web maps were developed to display the results of this spatial analysis for [Intersections and Lane Departures](#) and for [Pedestrians and Bicyclists](#). Locations accounting for the top 20 percent of fatal and serious injury crashes related to each of these Emphasis Areas were identified. Going forward, FDOT will focus proven countermeasures and educational activities related to lane departure, intersection, and pedestrian and bicycle fatal and serious injury crashes in these counties and locations and monitor performance trends to determine the effectiveness of these countermeasures.

## **Highway Safety Improvement Program (HSIP) Enhancements**

The HSIP is a state-administered federal-aid highway program with the purpose of achieving a significant reduction in traffic fatalities and serious injuries on all public roads. Funding is apportioned to Florida per Fixing America's Surface Transportation (FAST) Act formulas as explained on the [FHWA website](#). In recent years, Florida received over \$150 million annually for the HSIP. Florida continues to allocate all available HSIP funding to safety projects.

## **Update Process**

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to update the HSIP annually. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process.



Florida’s HSIP focuses on highway safety improvement projects that are:

- Low cost (typically under \$1,000,000);
- Shorter-term, with concept to construction in under three years;
- Implemented on a public road; and
- Address a problem known to result in fatalities and serious injuries.

The primary intent of the HSIP is to implement engineering safety improvements. However, the Safe System and the integrated approach for the SHSP covering the 4 Es and 4 Is of safety should be considered in developing HSIP projects. Safety studies should determine whether engineering is an effective way to improve safety at each location. Comprehensive strategies pairing engineering projects in the HSIP with supplementary efforts from other disciplines is a proven way to increase the effectiveness of safety improvements.

A list of projects representing the greatest safety needs anticipated to achieve the highest benefit is maintained by each District. Proposed HSIP projects are authorized and funded based on assessments of District-level and statewide needs. Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to more clearly define funding levels for which they can better plan to select and fund projects. FDOT Central Office will continue to provide guidance and support. Strong coordination with MPOs, local governments, and community traffic safety teams by the Districts is encouraged to identify needs and potential projects. Figure 5 summaries roles in the HSIP program.



Figure 5: HSIP Program Roles

## HSIP Funding Eligibility and Use of Funding

23 U.S.C. 148(a) provides a sample listing of eligible highway safety improvement project types. Any project meeting all the following requirements is potentially eligible for funding in the HSIP:

- Implements safety infrastructure countermeasures or improves safety data collection, integration, and analysis such that HSIP stakeholders can better plan, implement, and evaluate highway safety improvement projects in the future;
- Consistent with an emphasis area, strategy, or activity identified in the Florida SHSP;
- Estimated benefit-cost ratio (BCR) of 1.0 or greater;
- Addresses a serious crash risk or safety problem identified through a data-driven process; and
- Likely to result in a reduction of fatalities and serious injuries.

[FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$177 million in HSIP funds for use during the 2020 state fiscal year from July 1, 2020 through June 30, 2021, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects, which address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. The Vital Few Emphasis Areas (Lane Departures, Intersection, and Pedestrians and Bicyclists) account for 90 percent of fatal crashes and 75 percent of injury crashes and also account for 58 percent of HSIP funding. Table 4 summarizes the estimated number of projects and funding goals by program, strategy, or activity.

**Table 4: HSIP Summary Table**

Program, Strategy, or Activity	Estimated Funding
Intersections	\$39.0 Million
Lane Departure	\$47.9 Million
Pedestrian and Bicyclist	\$17.4 Million
Multiple	\$72.7 Million
<b>Grand Total</b>	<b>\$177.2 Million</b>

Florida's HSIP allocated \$131 million in infrastructure investments on state-maintained roadways and \$33 million in infrastructure investments on local roadways. The remaining \$9 million, included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. Figure 6 illustrates the breakdown of HSIP funding.



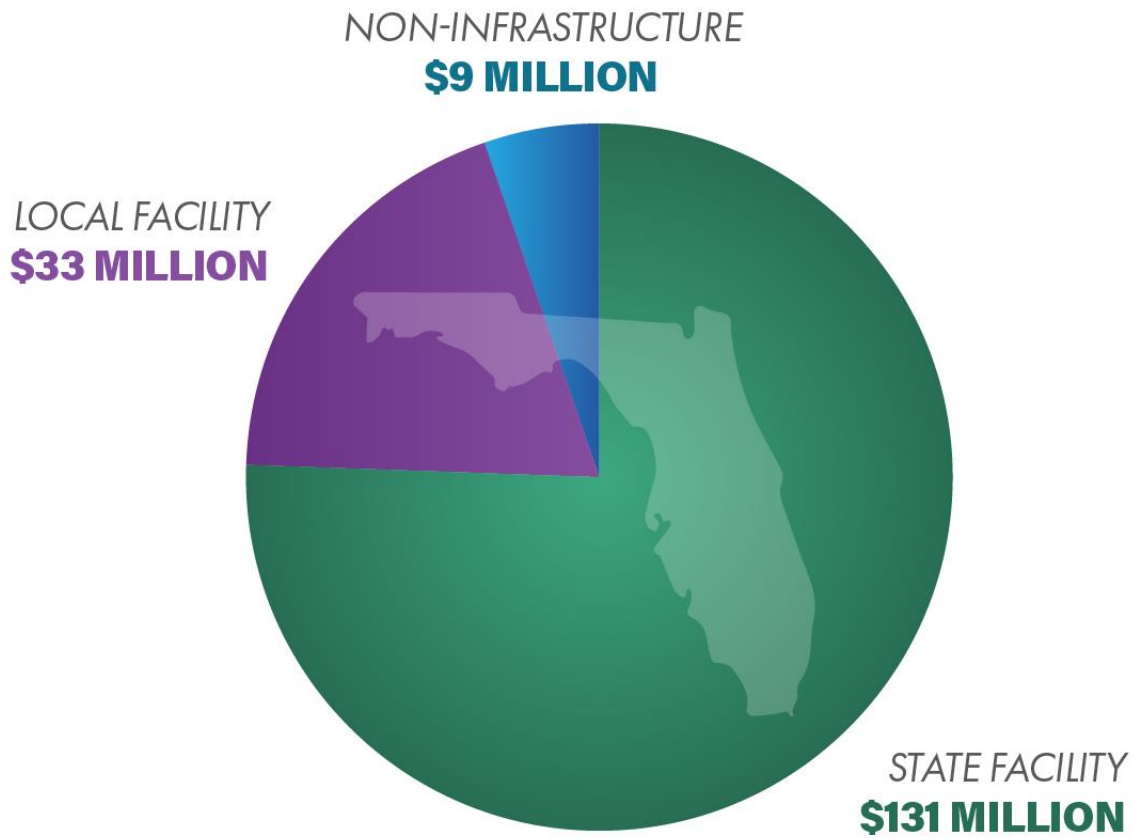


Figure 6: HSIP Funding Allocation

A list of HSIP projects from fiscal year 2020 can be found in the [HSIP 2020 Annual Report](#).

### Local HSIP Funding

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to more clearly define funding levels for which they can better plan to select and fund projects. MPOs, TPOs, and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

## Improved Coordination Between FDOT Central Office, FDOT Districts, MPOs, and Local Governments

FDOT is enhancing coordination both internally (between Central Office and the Districts) and externally (in particular, with MPOs and local governments) to help identify and advance HSIP projects that are anticipated to contribute to a reduction in fatalities and serious injuries.

Local agencies also develop and implement locally administered projects as well as Local Road Safety Plans (LRSP) to improve safety in their jurisdictions. LRSPs support strategic safety management of off-system roads through the identification, analysis, and prioritization of roadway safety opportunities and improvements on the local system. LRSP development mimics the SHSP development process but focuses on local issues and needs. LRSPs should have a prioritized list of issues, risks, actions, and improvements that can be used to reduce fatalities and serious injuries on off-system roads. LRSP priorities qualify for HSIP funding.

To assist with identifying and funding improvements off the state highway system, the State Safety Office provides technical assistance to non-metropolitan areas in Florida to develop LRSPs. This resource is focused on rural counties experiencing a high frequency of historic crashes and those that exhibit high risk-factors based on roadway and site characteristics.

Safety improvement countermeasures will be identified and prioritized that are low-cost and high benefit, to maximize their eligibility for HSIP funding and result in a significant reduction of fatal and serious injury crashes on local roadways.

## Data Sharing Partnership between FDOT and Florida Highway Patrol

FDOT and the Florida Highway Patrol (FHP) engage in a data sharing partnership to help achieve their mutual goals to eliminate traffic crashes, serious injuries, and fatalities. FDOT is providing FHP real-time travel data monitored by FDOT traffic management centers to identify areas where prevailing speeds are significantly higher than posted speeds, so FHP may more efficiently deploy their limited resources for speed monitoring. FHP provides FDOT with its traffic stop data, which is used to identify trending behaviors on which engineering and education improvement efforts should focus.

## MPO Guidance and Templates

Consistent with federal requirements, FDOT works closely with MPOs on setting safety performance targets and identifying strategies to accomplish the statewide targets. To support MPOs in their target setting and reporting activities, FDOT developed a series of factsheets and technical documentation related to safety and other performance topics. FDOT also annually provides a template to guide the MPOs in incorporating safety and other performance measure into their Transportation Improvement Programs and Metropolitan Transportation Plans.

## Targeted Education and Training

### FHWA Safety Trainings

FDOT's State Safety Office is working with all District Safety Offices and functional units statewide to identify safety training needs (Planning, Design, Traffic Operations, Materials, Construction, Maintenance, etc.) and coordinating these needs with resources provided by FHWA. Courses developed or in development include Roadside Safety, Low Cost Safety Countermeasures, Bicycle Safety, Safe System, HSIP Implementation, and more. FDOT contracted with Florida's Local Technical Assistance Program to assist in the facilitation of the training statewide for all FDOT and local agency partners, including training announcements, registration, hosting and recording via webinar, tracking, and provision of professional development credits. FDOT was a participant in FHWA's National STEP Summer Sessions to share our work on Complete Streets and context-based countermeasure selection, and we will be participating in FHWA's National Safe System Focus Group as well.

### MPO Webinar Series

On June 18, 2021, FDOT conducted the first of a four-part webinar series related to HSIP Implementation and safety performance target setting focused on Florida's MPOs. Presenters reviewed various FDOT safety initiatives, including the recently updated SHSP, Vital Few Safety team initiatives, and HSIP enhancements. The webinar also provided an overview of federal performance requirements, specifically focused on the safety requirements. The webinar concluded with an overview of best practice HSIP implementation examples already being conducted by MPOs across the state.

Three more webinars are being planned toward the end of 2021 and early 2022 that will continue to focus on Florida's safety priority and the role of MPOs in HSIP implementation. The webinars will focus on safety data and tools, education and enforcement focused initiatives, and innovative approaches to improving pedestrian and bicycle safety.

### MPO Peer Exchange

FDOT is considering hosting an MPO Peer Exchange designed to facilitate collaboration between Florida's MPOs and MPOs from across the United States, specifically related to identifying and making progress toward federally required performance targets.

### TransPlex Safety Web Series

Every Friday in October 2021, FDOT is hosting a session of the TransPlex Safety Web Series. TransPlex is the Transportation Planning Exchange hosted by FDOT, where Florida's transportation planning and engineering professionals come together to share and exchange relevant best practices and solutions related to planning and engineering challenges throughout the state. The October 2021 TransPlex Web Series is focused specifically on safety, covering one of the five elements of the Safe System approach (Safe Road Users, Safe Vehicles, Safe Speeds, Safe Roads, and Post-Crash Care).

## Other Activities Supporting HSIP Implementation

The HSIP is not the only program that advances Florida’s target of zero fatalities and serious injuries. While safety implications are considered in all FDOT activities, the state specifically supports HSIP implementation through other activities including:

- Florida’s Traffic Safety Coalitions;
- Community Traffic Safety Teams (CTST); and
- Human Factors Education Campaigns.

### Florida’s Traffic Safety Coalitions

Florida manages implementation of much of its safety program through statewide coalitions that are organized based on the SHSP emphasis areas. This structure helped institutionalize safety throughout the state and ensure that all aspects of safety are addressed by a broad group of safety stakeholders at quarterly coalition meetings. Figure 7 references Florida’s traffic safety coalitions.



Figure 7: Florida’s Traffic Safety Coalitions

Florida’s seven traffic safety coalitions bring together multiple safety partners, technical stakeholders, and subject matter experts from various disciplines who review available data; develop and prioritize strategies; and implement and monitor progress of programs and initiatives to reduce fatalities and serious injuries associated with their Coalition’s area of focus. Input on safety priorities and activities comes from traffic safety coalitions, advocates, FDOT District Traffic Safety Engineers, law enforcement officers and their leadership, emergency responders, judges, Mothers Against Drunk Driving (MADD), Students Against Destructive Decisions (SADD), and many other state and local agencies and organizations.

Florida's traffic safety coalitions provide critical implementation support for the SHSP and HSIP through extensive education, awareness, and marketing campaigns highlighting Florida's various safety challenges and traffic safety solutions. These coalitions also engage the state's transportation partners and local communities to help identify and prioritize additional traffic safety solutions.

## Community Traffic Safety Teams (CTST)

Florida's CTSTs also provide consistent input into the highway safety planning process. CTSTs are locally based groups of highway safety advocates that are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens. Community boundaries are determined by the organizations comprising a CTST: a city, an entire county, a portion of a county, multiple counties, or some other jurisdictional arrangement may be the basis for a CTST. CTSTs provide a valuable local perspective in identifying potential HSIP projects and monitoring the implementation of these projects.

## Human Factors Education Campaigns

FDOT is taking a human-factors approach to the development of new traffic safety campaigns in Florida. This effort is focused on our Vital Few Safety areas of focus and will use a data driven approach to identifying behaviors that lead to lane departure, intersection, and bicyclist- and pedestrian-involved serious injuries and fatalities. FDOT formed a team of engineers, marketing professionals, and public health experts in human behavior to employ the Social Marketing approach – using commercial marketing techniques for the good of the individual and society. The effort is using best practices from proven effective safety and behavior change campaigns world-wide. Florida's crash and traffic stop data will identify Florida specific behaviors and Florida specific target audiences. Focus groups will be utilized to understand why those behaviors exist and how to influence safer behaviors, while detailed market segment data is used to identify the most effective means to reach our target audience. The campaigns will be deployed via paid, earned, shared, and owned media. Traffic safety partners statewide are guiding this effort, including the Florida Department Highway Safety and Motor Vehicles, Florida Highway Patrol, and all District Safety and Public Information Offices.

## Safety-Related Research

FDOT dedicated \$1.9 million in research funding for fiscal year 2021 to analyze and evaluate the effectiveness of multiple safety countermeasures and emerging technologies.

## Evaluating the Operations and Safety Benefits of AI-driven Driver Information-focused Countermeasures for Connected and Automated Vehicle (CAV) Technologies

The goal of this project would be to quantify the safety benefits using a combination of conventional crash-analyses techniques and surrogate safety measures as crashes are still rare events and there may not be adequate data in the short-term. The innovation in this project comes from a combination of developing an industry-first safety-based recommendation system for crash hotspots while using traffic simulation software that interfaces with the Surrogate Safety Assessment Model for the Trapezium corridor to assess the operational and

safety benefits of CAV deployments. Following the simulation analyses, the project will focus on on-field measurements of queues, delays, and near-misses for the Trapezium corridor.

### **Road Ranger Program for Arterials**

The objective of this project is to develop initial recommendations about a road ranger service for arterials in the Orlando area. Specifically, the study will determine whether service from staged locations or patrolling in beats (in a loop around the major arterials) would be appropriate. The study will also determine whether staged locations, if preferable, should be static or dynamic (i.e., staging locations vary over the time of the day and days of the week). The analysis will be based on data available (e.g. traffic crashes from police report, data from traffic incident management programs, other data on traffic patterns such as from queues/congestion at intersections from Automated Traffic Signal Performance Measures), contextual knowledge, and opportunities and constraints imposed by network and lane use conditions.

### **Evaluation of Midblock Pedestrian Signals (MPS)**

The purpose of this project is to conduct extensive evaluation analysis to understand the effectiveness of MPS. Based on the analysis at 27 study sites this project will comprehensively evaluate the effectiveness of MPS for the immediate and longer-term periods after installation; and use emerging technologies to collect extensive data regarding traffic operational effects, safety benefits, pedestrians' crossing behaviors, and drivers' compliance of yielding to pedestrians with different pedestrian crossing enhancement countermeasures.

### **Crashes Related to Type and Location of Driveway Access**

The objective of this study is to obtain additional research-based insight into how driveway design and location impact vehicular, bicycle, and pedestrian safety. The research team will evaluate the impact of driveway type and location along major roadway corridors and in the vicinity of interchanges on vehicular, and bicycle- and pedestrian-involved crashes. This will include issues such as the types of turning movements allowed (e.g., right in/right out, right-in only, right-out only, left-in only, left-out only, full access), other design characteristics (e.g., spacing, turn lane length, functional area/corner clearance, speed, location of sidewalk, etc.) and driveway volumes. A related objective is to translate the findings into guidance that will help planners and engineers achieve a significant reduction in fatalities and serious injuries on public roads for all roadway users. The study will identify any need for changes to the access management guidance provided to the Districts for access permit applications, to ensure improved safety outcomes for all travel modes in commercial driveway access permitting and mitigation decisions. It will also assess whether additional guidance is needed for review of requests for new or modified interchanges and for interchange area access management planning.

### **Human Factors Study on the Use and Effectiveness of Innovative Safety Messages on Dynamic Message Signs**

This project includes designing a driving simulator experiment to test driver's behavior in response to different safety messages and invite enough subjects across all age groups to validate results; identifying several human factors to be studied and evaluate the effectiveness of innovative safety messages; developing a statistical model that will accurately analyze the impacts of the safety messages on driver behavior; and determining criteria to be incorporated into FDOT's safety message approval process.

## **Development of Crash Modification Factors (CMFs) for Speed Management of Traffic Signal Progression**

The proposed research project aims to investigate the function and impacts of traffic signal progression on pedestrian crash frequencies and severities on Florida urban arterials; develop CMFs for speed management via traffic signal progression; and provide guidelines on implementation of effective and adequate traffic signal progression strategies to manage vehicle speeds to reduce pedestrian crashes. This research will address traffic signal progression-related factors contributing to or alleviating pedestrian crashes and injuries, such as:

- Signal timing parameters (cycle length, phases, offset, etc.), roadway characteristics (type, lane configuration, speed limit, etc.), and others;
- Investigate the influence of traffic signal progression on vehicle speed, which is a surrogate safety measure related to pedestrian crash and injuries, on urban arterials;
- Develop CMFs to quantify the impacts of traffic signal progression on pedestrian crash frequency by injury severity; and
- Develop guidelines and recommendations to apply traffic signal control strategies on urban arterials for improving pedestrian safety and keeping vehicle mobility.

The research will investigate the influence of traffic signal progression on vehicle speed and develop CMFs to quantify impacts of traffic signal progression on pedestrian injuries and fatalities on Florida urban arterials. The guidelines developed under this research can provide FDOT and local transportation agencies the tool to effectively and adequately implement traffic signal progression strategies to reduce pedestrian crashes and injuries and also maintain vehicle mobility.

## **Study of Operational and Safety Impacts of Disabled and Abandoned Vehicles (DAVs) on FDOT Roadways**

The main goal of this research is to enhance and increase safety on FDOT roadways by evaluating the operational and safety impacts of DAVs on FDOT limited access roadways, particularly vehicles that are stopped, disabled, or parked on roadway shoulders; identifying and evaluating methods to reduce these impacts; and estimating the benefits and costs of these methods. Impacts include injuries and fatalities of travelers due to crashes associated with these vehicles; congestion related delays impacting commerce, productivity, and quality of life; and resources spent by traffic management centers (TMCs) and responders handling DAVs. The impacts of abandoned crashed vehicles and Making Own Arrangements tows will also be considered. Various strategies to reduce the frequency of DAVs and their impacts will be studied and evaluated, including improvements to existing notification methods and response procedures, as well as new methods that could improve the handling of DAV events.



# TRACKING PROGRESS

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## Florida's Performance Targets

### Federal Performance Tracking and Reporting

Under 23 CFR Part 490, each state is required to establish annual safety performance targets for five measures:

- Number of fatalities;
- Number of serious injuries;
- Fatality rate (per hundred million vehicle miles traveled (100 million VMT));
- Serious injury rate (per 100 million VMT); and
- Number of non-motorized fatalities and serious injuries.

FHWA requires states to analyze safety performance targets using five-year rolling averages to support the forecasting of long-term trends. This methodology calculates the average number of fatalities occurring over a five-year period, considering data from 2011-2015 to report the performance metric for 2015, for example. Because of Florida's lower number of fatalities between 2010 and 2014, the five-year rolling average indicates an upward trend while the actual number of fatalities reflects a plateau between 3,100 and 3,200 fatalities beginning in 2016. Florida's serious injuries, however, demonstrate a slow and steady decline using both the actual numbers and five-year rolling averages.

The following figures show Florida data for each of these five measures between 2015 and 2019.



## Fatalities

After increasing in 2016, Florida's total number of annual fatalities remained flat, increasing by only 9 fatalities since 2016.

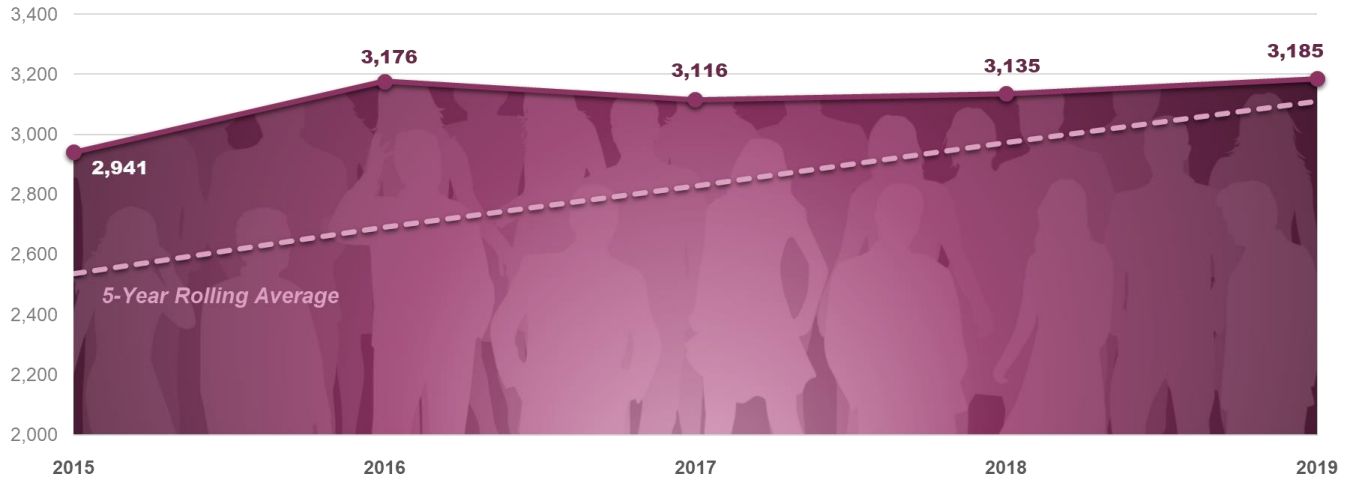


Figure 8: Florida's Total Annual Fatalities 2015-2019

## Serious Injuries

The number of total annual serious injuries steadily decreased since 2016. In fact, since their peak in 2016, Florida's number of total annual serious injuries declined by 16 percent.

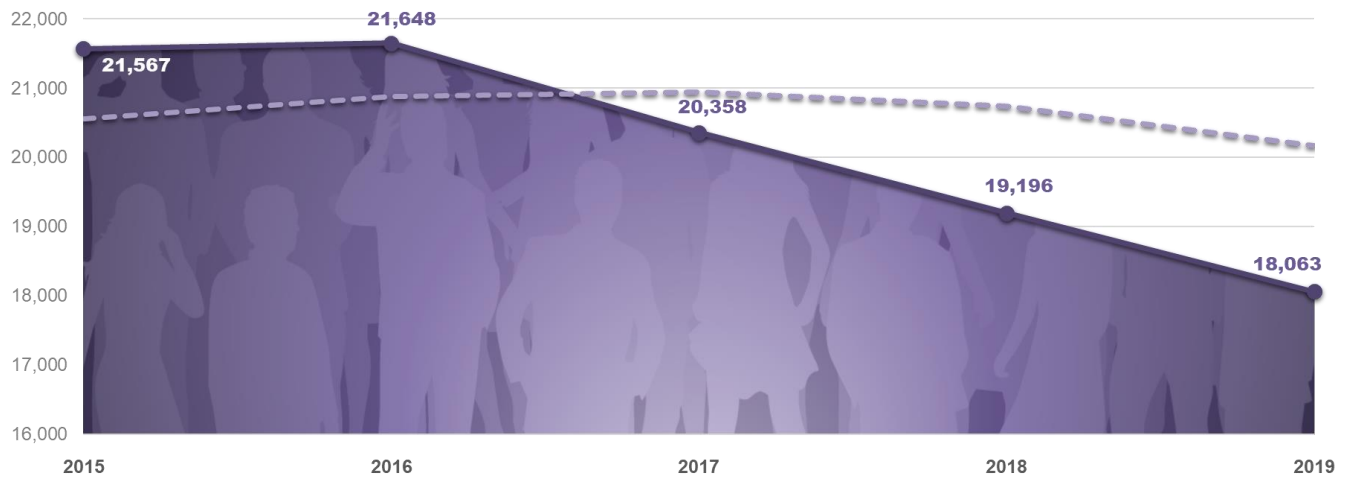


Figure 9: Florida's Total Annual Serious Injuries (2015-2019)

## Fatality Rate

Despite rising VMT in Florida, the state's fatality rate remained relatively flat since declining to 1.42 per 100 million VMT in 2017.

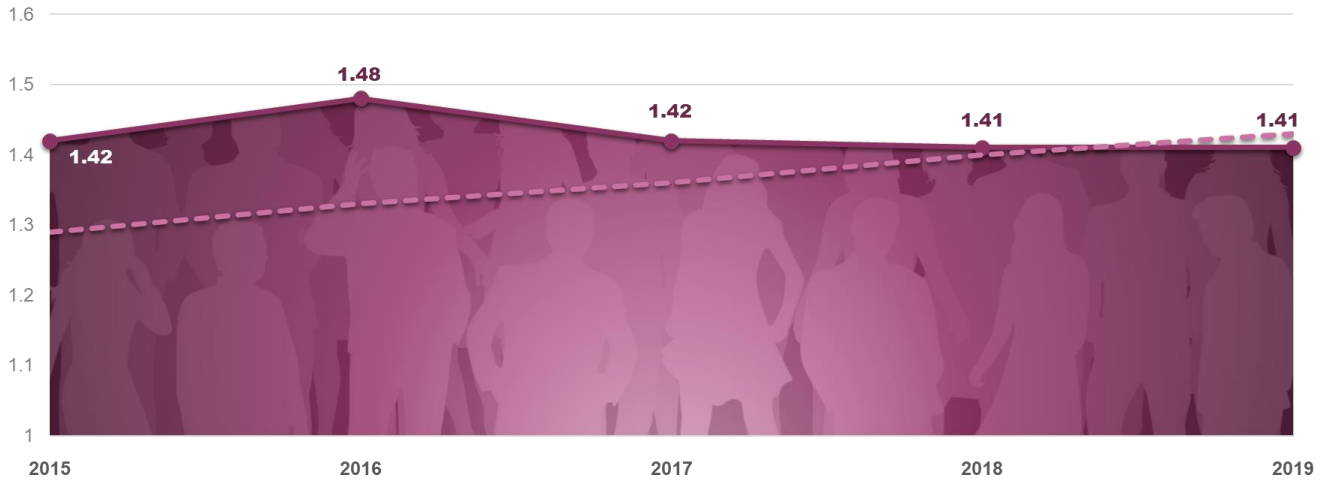


Figure 10: Florida's Fatality Rate per 100 Million VMT (2015-2019)

## Serious Injury Rate

Similar to the number of total annual serious injuries, Florida's annual serious injury rate per 100 million VMT steadily declined since 2015. In fact, Florida's serious injury rate per 100 million VMT declined by 23 percent since 2015.

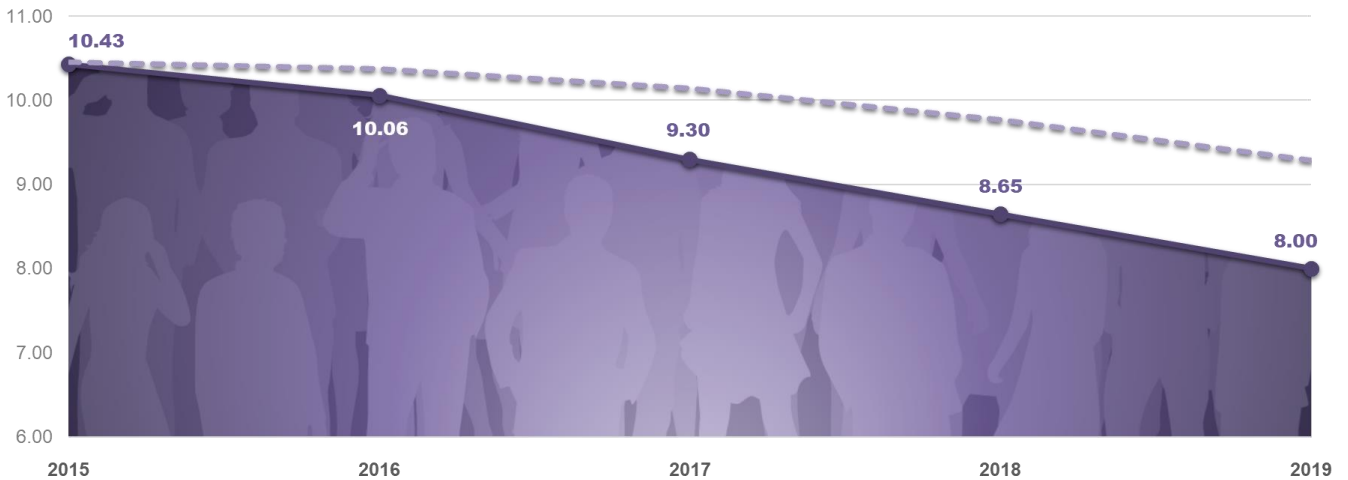


Figure 11: Florida's Serious Injury Rate per 100 Million VMT (2015-2019)

## Non-motorized Fatalities and Serious Injuries

The final federally required performance measure involves an evaluation of non-motorized fatalities and serious injuries. Florida's non-motorized fatalities and serious injuries (combined) decreased by 6 percent since 2015.

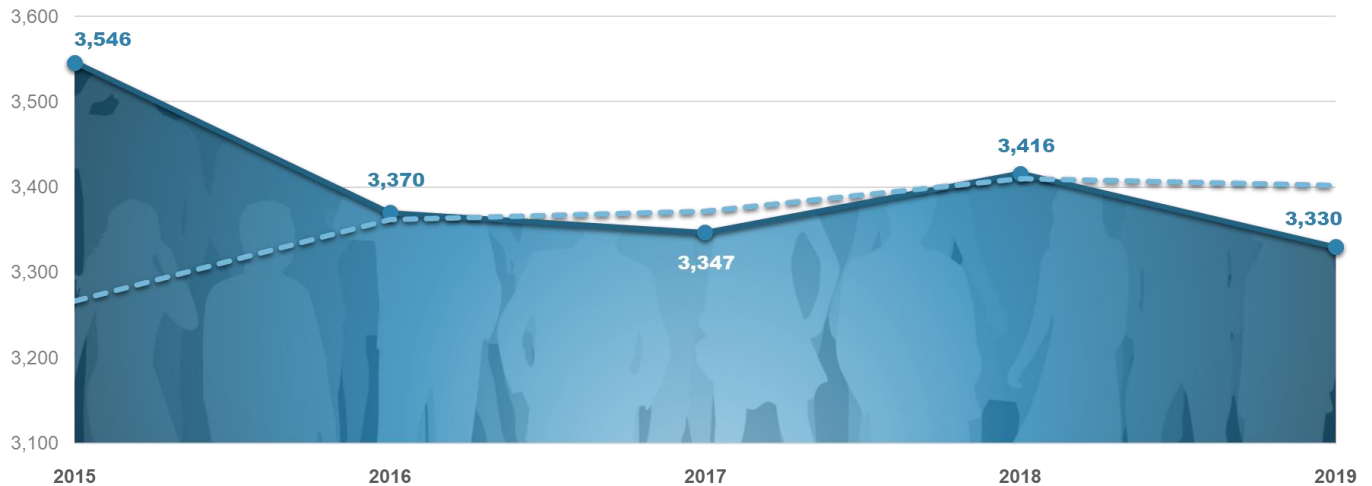


Figure 12: Florida's Non-motorized Fatalities and Serious Injuries (2015-2019)

## Federal Performance Progress

While Florida has not met or made significant progress toward meeting the target of zero for each of the federally identified performance targets, the state remains committed to these targets and will continue to prioritize projects that advance the vision of zero traffic fatalities and serious injuries. The state's number of total annual serious injuries, annual serious injury rate per 100 million VMT, and number of total annual non-motorized fatalities and serious injuries remain flat while the state's number of total annual fatalities and annual fatality are trending upward. Florida acknowledges that zero is a difficult target but when considering that each fatality or serious injury on the state's transportation system involves someone's husband, wife, father, mother, brother, sister, son, daughter, friend, co-worker, or business partner – it is clear that zero is the only target Florida can strive to achieve.

# Appendix H: Federal Obligation Report

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ITEM NUMBER:257862 3 PROJECT DESCRIPTION:CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:10000014 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	349,600
SU	122,202
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	229,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	283,147
SA	11,076
SU	3,531,660
<b>TOTAL 257862 3</b>	<b>4,527,278</b>
<b>TOTAL 257862 3</b>	<b>4,527,278</b>

ITEM NUMBER:412531 1 PROJECT DESCRIPTION:I275/SR 93 FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589 \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE (NEW)  
 ROADWAY ID:10190000 PROJECT LENGTH: 8.861MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 4

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,193,945
<b>TOTAL 412531 1</b>	<b>1,193,945</b>
<b>TOTAL 412531 1</b>	<b>1,193,945</b>

ITEM NUMBER:422904 4 PROJECT DESCRIPTION:I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE-REPLACE AND ADD LANES  
 ROADWAY ID:10190000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,000
<b>TOTAL 422904 4</b>	<b>1,000</b>
<b>TOTAL 422904 4</b>	<b>1,000</b>

ITEM NUMBER:427454 3 PROJECT DESCRIPTION:I-75 NB ON RAMP FROM NB US 301 TO I-75 NB \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:INTERCHANGE - ADD LANES  
 ROADWAY ID:10075323 PROJECT LENGTH: .836MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-134,060
<b>TOTAL 427454 3</b>	<b>-134,060</b>
<b>TOTAL 427454 3</b>	<b>-134,060</b>

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ITEM NUMBER:428953 1	PROJECT DESCRIPTION:I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10075000	PROJECT LENGTH: 1.648MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1
FUND CODE	2021	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	234,265	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	89,964	
<b>TOTAL 428953 1</b>	<b>324,229</b>	
<b>TOTAL 428953 1</b>	<b>324,229</b>	

ITEM NUMBER:428954 1	PROJECT DESCRIPTION:I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:10075000	PROJECT LENGTH: 1.677MI	LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	5,642	
<b>TOTAL 428954 1</b>	<b>5,642</b>	
<b>TOTAL 428954 1</b>	<b>5,642</b>	

ITEM NUMBER:428955 1	PROJECT DESCRIPTION:I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10075000	PROJECT LENGTH: 1.697MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	4,482,503	
<b>TOTAL 428955 1</b>	<b>4,482,503</b>	
<b>TOTAL 428955 1</b>	<b>4,482,503</b>	

ITEM NUMBER:428956 1	PROJECT DESCRIPTION:I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:10075000	PROJECT LENGTH: 2.623MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-2,218	
<b>TOTAL 428956 1</b>	<b>-2,218</b>	
<b>TOTAL 428956 1</b>	<b>-2,218</b>	

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ITEM NUMBER:428957 1 PROJECT DESCRIPTION:I-75(SR93A)SB OFF-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10075000 PROJECT LENGTH: 2.612MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE - ADD LANES  
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 2

FUND CODE		2021
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		571,476
<b>TOTAL 428957 1</b>		<b>571,476</b>
<b>TOTAL 428957 1</b>		<b>571,476</b>

ITEM NUMBER:430056 2 PROJECT DESCRIPTION:US 41 FROM S OF PENDOLA POINT/MADISON AVE TO HARTFORD ST  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10060000 PROJECT LENGTH: .955MI

\*SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE		2021
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		8,215
<b>TOTAL 430056 2</b>		<b>8,215</b>
<b>TOTAL 430056 2</b>		<b>8,215</b>

ITEM NUMBER:430335 1 PROJECT DESCRIPTION:I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10190000 PROJECT LENGTH: .844MI

\*SIS\*  
 TYPE OF WORK:ADD AUXILIARY LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE		2021
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		20,450
<b>TOTAL 430335 1</b>		<b>20,450</b>
<b>TOTAL 430335 1</b>		<b>20,450</b>

ITEM NUMBER:430502 2 PROJECT DESCRIPTION:BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10680000 PROJECT LENGTH: .041MI

\*NON-SIS\*  
 TYPE OF WORK:BRIDGE REPLACEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE		2021
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		384,018
SA		-114
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		3,449
<b>TOTAL 430502 2</b>		<b>387,353</b>
<b>TOTAL 430502 2</b>		<b>387,353</b>

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ITEM NUMBER:432584 3 PROJECT DESCRIPTION:US 92/SR 600/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10030000 PROJECT LENGTH: 1.775MI

\*NON-SIS\*  
 TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	765,622
<b>TOTAL 432584 3</b>	<b>765,622</b>
<b>TOTAL 432584 3</b>	<b>765,622</b>

ITEM NUMBER:433071 2 PROJECT DESCRIPTION:N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10000378 PROJECT LENGTH: .403MI

\*SIS\*  
 TYPE OF WORK:ADD TURN LANE(S)  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,543,357
<b>TOTAL 433071 2</b>	<b>1,543,357</b>
<b>TOTAL 433071 2</b>	<b>1,543,357</b>

ITEM NUMBER:434315 1 PROJECT DESCRIPTION:GUNN HIGHWAY FROM DALE MABRY HWY TO PASCO COUNTY LINE  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10000645 PROJECT LENGTH: 13.075MI

\*NON-SIS\*  
 TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC	
HSP	-28,625
<b>TOTAL 434315 1</b>	<b>-28,941</b>
<b>TOTAL 434315 1</b>	<b>-28,941</b>

ITEM NUMBER:434848 1 PROJECT DESCRIPTION:US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10060000 PROJECT LENGTH: 5.176MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10,595
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-8,065
SA	1,323,251
SU	2,721,341
<b>TOTAL 434848 1</b>	<b>4,025,932</b>
<b>TOTAL 434848 1</b>	<b>4,025,932</b>



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ITEM NUMBER:436041 1	PROJECT DESCRIPTION:SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10110000	PROJECT LENGTH: .351MI	TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 9/ 0/ 1
FUND CODE	2021	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	51,844	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	2,872,632	
<b>TOTAL 436041 1</b>	<b>2,924,476</b>	
<b>TOTAL 436041 1</b>	<b>2,924,476</b>	

ITEM NUMBER:436420 1	PROJECT DESCRIPTION:US 92/SR 39/SR 600 FROM W OF N MOBLEY ST TO N HOWARD ST	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10030000	PROJECT LENGTH: .912MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	101,392	
SU	139,084	
<b>TOTAL 436420 1</b>	<b>240,476</b>	
<b>TOTAL 436420 1</b>	<b>240,476</b>	

ITEM NUMBER:436481 1	PROJECT DESCRIPTION:SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10350000	PROJECT LENGTH: .445MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	136,650	
<b>TOTAL 436481 1</b>	<b>136,650</b>	
<b>TOTAL 436481 1</b>	<b>136,650</b>	

ITEM NUMBER:436495 1	PROJECT DESCRIPTION:SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10120000	PROJECT LENGTH: 2.922MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	43	
<b>TOTAL 436495 1</b>	<b>43</b>	
<b>TOTAL 436495 1</b>	<b>43</b>	

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ITEM NUMBER:436530 1 PROJECT DESCRIPTION:USB 41/SR 685/N FLORIDA AVE FR S OF E BIRD ST TO N OF W WATERS AVE \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC SIGNAL UPDATE  
 ROADWAY ID:10020000 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-44,956
<b>TOTAL 436530 1</b>	<b>-44,956</b>
<b>TOTAL 436530 1</b>	<b>-44,956</b>

ITEM NUMBER:436588 1 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING  
 ROADWAY ID:10190000 PROJECT LENGTH: 24.762MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	673,323
NHPP	812,052
SA	1,525
<b>TOTAL 436588 1</b>	<b>1,486,900</b>
<b>TOTAL 436588 1</b>	<b>1,486,900</b>

ITEM NUMBER:436639 1 PROJECT DESCRIPTION:E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK  
 ROADWAY ID:10000090 PROJECT LENGTH: .430MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-2,464
<b>TOTAL 436639 1</b>	<b>-2,464</b>
<b>TOTAL 436639 1</b>	<b>-2,464</b>

ITEM NUMBER:436713 1 PROJECT DESCRIPTION:LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK  
 ROADWAY ID:10700000 PROJECT LENGTH: .150MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-2,058
<b>TOTAL 436713 1</b>	<b>-2,824</b>
<b>TOTAL 436713 1</b>	<b>-2,824</b>

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ITEM NUMBER:437242 1 PROJECT DESCRIPTION:CYPRESS CREEK ELEM FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK  
ROADWAY ID:10000039 PROJECT LENGTH: .298MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		-15,004
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC TALT TALU		-134,703 -79,650
<b>TOTAL 437242 1</b>		<b>-229,357</b>
<b>TOTAL 437242 1</b>		<b>-229,357</b>

ITEM NUMBER:437244 1 PROJECT DESCRIPTION:STOWERS ELEM SCHOOL FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK  
ROADWAY ID:10000504 PROJECT LENGTH: .242MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		-15,266
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC TALU		-8,985
<b>TOTAL 437244 1</b>		<b>-24,251</b>
<b>TOTAL 437244 1</b>		<b>-24,251</b>

ITEM NUMBER:437246 1 PROJECT DESCRIPTION:46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:10000278 PROJECT LENGTH: 1.507MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		-1,298
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		3,378
<b>TOTAL 437246 1</b>		<b>2,080</b>
<b>TOTAL 437246 1</b>		<b>2,080</b>

ITEM NUMBER:437247 1 PROJECT DESCRIPTION:SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:SIDEWALK  
ROADWAY ID:10900009 PROJECT LENGTH: .360MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		-15,108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC TALU		-10,345
<b>TOTAL 437247 1</b>		<b>-25,453</b>
<b>TOTAL 437247 1</b>		<b>-25,453</b>

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ITEM NUMBER:437248 1	PROJECT DESCRIPTION:OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10680100	PROJECT LENGTH: .357MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		-14,349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC TALT TALU		-245 -17,943
<b>TOTAL 437248 1</b>		<b>-32,537</b>
<b>TOTAL 437248 1</b>		<b>-32,537</b>

ITEM NUMBER:437312 1	PROJECT DESCRIPTION:I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10075000	PROJECT LENGTH: 16.300MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		5,178,749
<b>TOTAL 437312 1</b>		<b>5,178,750</b>
<b>TOTAL 437312 1</b>		<b>5,178,750</b>

ITEM NUMBER:437530 1	PROJECT DESCRIPTION:SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10310000	PROJECT LENGTH: 1.471MI	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-46,313
<b>TOTAL 437530 1</b>		<b>-46,313</b>
<b>TOTAL 437530 1</b>		<b>-46,313</b>

ITEM NUMBER:437639 1	PROJECT DESCRIPTION:US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10010000	PROJECT LENGTH: .202MI	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 3/ 1/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		82,354
<b>TOTAL 437639 1</b>		<b>82,354</b>
<b>TOTAL 437639 1</b>		<b>82,354</b>

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ITEM NUMBER:437640 1 PROJECT DESCRIPTION:US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:MEDIAN MODIFICATION  
 ROADWAY ID:10010000 PROJECT LENGTH: 4.466MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,671,199
<b>TOTAL 437640 1</b>	<b>3,671,199</b>
<b>TOTAL 437640 1</b>	<b>3,671,199</b>

ITEM NUMBER:437641 1 PROJECT DESCRIPTION:SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
 ROADWAY ID:10150000 PROJECT LENGTH: 4.460MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,755,608
<b>TOTAL 437641 1</b>	<b>2,755,608</b>
<b>TOTAL 437641 1</b>	<b>2,755,608</b>

ITEM NUMBER:437641 2 PROJECT DESCRIPTION:US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
 ROADWAY ID:10150000 PROJECT LENGTH: 4.173MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-14,933
<b>TOTAL 437641 2</b>	<b>-14,933</b>
<b>TOTAL 437641 2</b>	<b>-14,933</b>

ITEM NUMBER:437644 1 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WEST SHORE BLVD TO WOODLYNNE AVE. \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:ADD TURN LANE(S)  
 ROADWAY ID:10270000 PROJECT LENGTH: 1.849MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	41,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,819,061
SU	1,053,544
TALU	444,529
<b>TOTAL 437644 1</b>	<b>3,358,645</b>
<b>TOTAL 437644 1</b>	<b>3,358,645</b>

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ITEM NUMBER:437644 2 PROJECT DESCRIPTION:SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10270000 PROJECT LENGTH: 1.818MI

\*NON-SIS\*  
TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

1,043

TOTAL 437644 2

1,043

TOTAL 437644 2

1,043

ITEM NUMBER:437646 1 PROJECT DESCRIPTION:SR 573/S DALE MABRY HWY FR N OF PINWOOD ST TO S OF GANDY BLVD  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10180000 PROJECT LENGTH: 1.375MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

3,170,085

TOTAL 437646 1

3,170,085

TOTAL 437646 1

3,170,085

ITEM NUMBER:437648 1 PROJECT DESCRIPTION:34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10000300 PROJECT LENGTH: 2.027MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2021

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMPA

REPE

-242,324

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

REPE

73,377

SA

-44

TOTAL 437648 1

-168,991

TOTAL 437648 1

-168,991

ITEM NUMBER:439038 1 PROJECT DESCRIPTION:US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10060000 PROJECT LENGTH: .879MI

\*SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-61,481

TOTAL 439038 1

-61,481

TOTAL 439038 1

-61,481

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ITEM NUMBER:439412 1 PROJECT DESCRIPTION:SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BRIDGE REPLACEMENT  
ROADWAY ID:10000143 PROJECT LENGTH: .184MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC	
NHBR	1,000
<b>TOTAL 439412 1</b>	<b>1,000</b>
<b>TOTAL 439412 1</b>	<b>1,000</b>

ITEM NUMBER:439476 2 PROJECT DESCRIPTION:E/W GREEN SPINE CYCLE TRACK- PH 3A FROM N NEBRASKA AVE TO 7TH AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:10000364 PROJECT LENGTH: .592MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,043
<b>TOTAL 439476 2</b>	<b>1,043</b>
<b>TOTAL 439476 2</b>	<b>1,043</b>

ITEM NUMBER:439532 1 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID:10075363 PROJECT LENGTH: 1.667MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	116,126
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-10,700
<b>TOTAL 439532 1</b>	<b>105,426</b>
<b>TOTAL 439532 1</b>	<b>105,426</b>

ITEM NUMBER:439532 2 PROJECT DESCRIPTION:MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE \*NON-SIS\*  
DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:10075362 PROJECT LENGTH: .445MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-108
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-17,252
<b>TOTAL 439532 2</b>	<b>-17,360</b>
<b>TOTAL 439532 2</b>	<b>-17,360</b>

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ITEM NUMBER:439691 1	PROJECT DESCRIPTION:MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL		*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC			
SR2T			-93,476
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T			-1,375
<b>TOTAL 439691 1</b>			<b>-94,851</b>
<b>TOTAL 439691 1</b>			<b>-94,851</b>

ITEM NUMBER:439692 1	PROJECT DESCRIPTION:GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR		*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T			-692
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC			
SR2T			-106,625
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T			-1,375
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC			
SR2T			-72,792
<b>TOTAL 439692 1</b>			<b>-181,484</b>
<b>TOTAL 439692 1</b>			<b>-181,484</b>

ITEM NUMBER:439696 1	PROJECT DESCRIPTION:KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST		*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:SIDEWALK
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2021	
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T			-868
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC			
SR2T			-48,355
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T			-1,375
<b>TOTAL 439696 1</b>			<b>-50,598</b>
<b>TOTAL 439696 1</b>			<b>-50,598</b>



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ITEM NUMBER:439829 2	PROJECT DESCRIPTION:INTERSECTION LIGHTING - VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10060000	PROJECT LENGTH: 57.014MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-26,454	
<b>TOTAL 439829 2</b>	<b>-26,454</b>	
<b>TOTAL 439829 2</b>	<b>-26,454</b>	

ITEM NUMBER:439829 4	PROJECT DESCRIPTION:INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10150000	PROJECT LENGTH: 17.792MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-115,055	
SA	-1,725	
<b>TOTAL 439829 4</b>	<b>-116,780</b>	
<b>TOTAL 439829 4</b>	<b>-116,780</b>	

ITEM NUMBER:439829 9	PROJECT DESCRIPTION:CORRIDOR LIGHTING - HILLSBOROUGH COUNTY VARIOUS LOCATIONS	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10010000	PROJECT LENGTH: 25.250MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	116,256	
<b>TOTAL 439829 9</b>	<b>116,256</b>	
<b>TOTAL 439829 9</b>	<b>116,256</b>	

ITEM NUMBER:439831 1	PROJECT DESCRIPTION:SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10200000	PROJECT LENGTH: 6.315MI	
		TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	1,008,865	
SA	1,930,452	
<b>TOTAL 439831 1</b>	<b>2,939,317</b>	
<b>TOTAL 439831 1</b>	<b>2,939,317</b>	

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ITEM NUMBER:440406 2	PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	6,675	
<b>TOTAL 440406 2</b>	<b>6,675</b>	
<b>TOTAL 440406 2</b>	<b>6,675</b>	

ITEM NUMBER:440511 5	PROJECT DESCRIPTION:OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41 B/N FLORIDA AVE	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10900023	PROJECT LENGTH: 4.630MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	9,000	
<b>TOTAL 440511 5</b>	<b>9,000</b>	
<b>TOTAL 440511 5</b>	<b>9,000</b>	

ITEM NUMBER:440511 6	PROJECT DESCRIPTION:CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10000244	PROJECT LENGTH: 4.517MI	TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	7,590	
<b>TOTAL 440511 6</b>	<b>7,590</b>	
<b>TOTAL 440511 6</b>	<b>7,590</b>	

ITEM NUMBER:440733 1	PROJECT DESCRIPTION:SR 39/ALEXANDER ST AT JL REDMAN PKWY	*NON-SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10091000	PROJECT LENGTH: .066MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2021	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	676,200	
<b>TOTAL 440733 1</b>	<b>676,200</b>	
<b>TOTAL 440733 1</b>	<b>676,200</b>	

ITEM NUMBER:440749 1	PROJECT DESCRIPTION:US 41/SR 45 AT CSX GRADE SEPARATION FR S OF SR 676 TO N OF SR 676	*SIS*
DISTRICT:07	COUNTY:HILLSBOROUGH	
ROADWAY ID:10060000	PROJECT LENGTH: 2.149MI	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
N	312,828	

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NFP 5,156  
**TOTAL 440749 1 317,984**  
**TOTAL 440749 1 317,984**

ITEM NUMBER:441083 2 PROJECT DESCRIPTION:I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:REST AREA  
 ROADWAY ID:10075016 PROJECT LENGTH: .758MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NFP 8,655,900  
**TOTAL 441083 2 8,655,900**  
**TOTAL 441083 2 8,655,900**

ITEM NUMBER:441098 1 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD MULTIPLE LOCATIONS 12ST,PAWNEE AVE, OVERLOOK DR \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:10310000 PROJECT LENGTH: 3.235MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP 1,160,262  
 SA -21,778  
**TOTAL 441098 1 1,138,484**  
**TOTAL 441098 1 1,138,484**

ITEM NUMBER:441098 2 PROJECT DESCRIPTION:SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT  
 ROADWAY ID:10310000 PROJECT LENGTH: .010MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 HSP -3,929  
**TOTAL 441098 2 -3,929**  
**TOTAL 441098 2 -3,929**

ITEM NUMBER:441403 1 PROJECT DESCRIPTION:I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RESURFACING  
 ROADWAY ID:10075000 PROJECT LENGTH: 7.742MI LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 NHPP 8,968,716  
**TOTAL 441403 1 8,968,716**  
**TOTAL 441403 1 8,968,716**

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ITEM NUMBER:442114 1 PROJECT DESCRIPTION:NORTH BOULEVARD AT RAILROAD CROSSING 626303R \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:RAIL SAFETY PROJECT  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-138,270
<b>TOTAL 442114 1</b>	<b>-138,270</b>
<b>TOTAL 442114 1</b>	<b>-138,270</b>

ITEM NUMBER:442600 1 PROJECT DESCRIPTION:I-75 (SR 93A) AND BRUCE B DOWNS N AND S BOUND MEDIAN SLOPES \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:10075000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	19,702
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	30,304
<b>TOTAL 442600 1</b>	<b>50,006</b>
<b>TOTAL 442600 1</b>	<b>50,006</b>

ITEM NUMBER:442601 1 PROJECT DESCRIPTION:I-75 (SR 93A) SOUTHBOUND ON-RAMP FR SELMON EXPRESSWAY \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:10075326 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	17,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	24,616
<b>TOTAL 442601 1</b>	<b>42,323</b>
<b>TOTAL 442601 1</b>	<b>42,323</b>

ITEM NUMBER:442696 1 PROJECT DESCRIPTION:I-75 (SR 93A) NB ON-RAMP AT SELMON EXPRESSWAY \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID:10075327 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	20,301
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	29,008
<b>TOTAL 442696 1</b>	<b>49,309</b>
<b>TOTAL 442696 1</b>	<b>49,309</b>

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ITEM NUMBER:442751 1 PROJECT DESCRIPTION:I-275 (SR 93) LIGHT POLE REPAIR TYPE OF WORK:EMERGENCY OPERATIONS \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0  
 ROADWAY ID:10190000 PROJECT LENGTH: .001MI

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	13,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	2,272
<b>TOTAL 442751 1</b>	<b>15,684</b>
<b>TOTAL 442751 1</b>	<b>15,684</b>

ITEM NUMBER:443320 1 PROJECT DESCRIPTION:I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP TYPE OF WORK:ADD AUXILIARY LANE(S) \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1  
 ROADWAY ID:10190000 PROJECT LENGTH: .341MI

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP	181,475
<b>TOTAL 443320 1</b>	<b>181,475</b>
<b>TOTAL 443320 1</b>	<b>181,475</b>

ITEM NUMBER:443630 1 PROJECT DESCRIPTION:I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD TYPE OF WORK:RIGID PAVEMENT REHABILITATION \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH LANES EXIST/IMPROVED/ADDED: 9/ 9/ 0  
 ROADWAY ID:10075000 PROJECT LENGTH: 7.405MI

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	366,723
<b>TOTAL 443630 1</b>	<b>366,723</b>
<b>TOTAL 443630 1</b>	<b>366,723</b>

ITEM NUMBER:443630 2 PROJECT DESCRIPTION:I-75/SR 93A FROM N CSX R/R/BROADWAY AVE TO S OF SR 582/FOWLER AVE TYPE OF WORK:RIGID PAVEMENT REHABILITATION \*SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0  
 ROADWAY ID:10075000 PROJECT LENGTH: 6.037MI

FUND CODE	2021
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	205,942
<b>TOTAL 443630 2</b>	<b>205,942</b>
<b>TOTAL 443630 2</b>	<b>205,942</b>



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**HIGHWAYS**  
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ITEM NUMBER:445824 1 PROJECT DESCRIPTION:SR 580 HILLSBOROUGH AVE FROM W OF LAGOON ST TO SHELDON RD  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10150000 PROJECT LENGTH: .159MI

\*NON-SIS\*  
 TYPE OF WORK:SKID HAZARD OVERLAY  
 LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	2021
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	567,598
<b>TOTAL 445824 1</b>	<b>567,598</b>
<b>TOTAL 445824 1</b>	<b>567,598</b>

ITEM NUMBER:447155 1 PROJECT DESCRIPTION:MANGO ROAD FROM S OF US 92 TO N OF I-4  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10550000 PROJECT LENGTH: .751MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	506,248
<b>TOTAL 447155 1</b>	<b>506,248</b>
<b>TOTAL 447155 1</b>	<b>506,248</b>

ITEM NUMBER:447156 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MANGO ROAD TO E OF KINGSWAY  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10030000 PROJECT LENGTH: 1.881MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	505,000
<b>TOTAL 447156 1</b>	<b>505,000</b>
<b>TOTAL 447156 1</b>	<b>505,000</b>

ITEM NUMBER:447157 1 PROJECT DESCRIPTION:MCINTOSH ROAD FROM S OF US 92 TO N OF I-4  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID:10000622 PROJECT LENGTH: .633MI

\*NON-SIS\*  
 TYPE OF WORK:INTERSECTION IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	951,011
<b>TOTAL 447157 1</b>	<b>951,011</b>
<b>TOTAL 447157 1</b>	<b>951,011</b>

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HIGHWAYS  
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ITEM NUMBER:447158 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF MCINTOSH ROAD TO E OF MCINTOSH ROAD  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10030000 PROJECT LENGTH: .868MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

473,610

TOTAL 447158 1

473,610

TOTAL 447158 1

473,610

ITEM NUMBER:447159 1 PROJECT DESCRIPTION:BRANCH FORBES ROAD FROM S OF US 92 TO N OF I-4  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10000621 PROJECT LENGTH: .519MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

878,966

TOTAL 447159 1

878,966

TOTAL 447159 1

878,966

ITEM NUMBER:447160 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF FORBES ROAD TO E OF FORBES ROAD  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10030000 PROJECT LENGTH: .385MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

195,034

TOTAL 447160 1

195,034

TOTAL 447160 1

195,034

ITEM NUMBER:447161 1 PROJECT DESCRIPTION:US 92/SR 600 FROM W OF PARK ROAD TO E OF PARK ROAD  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10030000 PROJECT LENGTH: .831MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

50,000

TOTAL 447161 1

50,000

TOTAL 447161 1

50,000

ITEM NUMBER:447696 1 PROJECT DESCRIPTION:SR 582/E FOWLER AVE AT NEBRASKA,15TH, 22ND,BBD, AND 56TH  
DISTRICT:07 COUNTY:HILLSBOROUGH  
ROADWAY ID:10290000 PROJECT LENGTH: 3.591MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

1,597,208



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 =====  
**HIGHWAYS**  
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TOTAL	TALT	650,000
TOTAL 447696 1		2,247,208
TOTAL 447696 1		2,247,208
TOTAL DIST: 07		81,167,066
TOTAL HIGHWAYS		81,167,066

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**PLANNING**  
 =====

ITEM NUMBER:438747 1 PROJECT DESCRIPTION:HILLSBOROUGH PLANNING MODEL STUDIES  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	196,000
<b>TOTAL 438747 1</b>	<b>196,000</b>
<b>TOTAL 438747 1</b>	<b>196,000</b>

ITEM NUMBER:439336 2 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
PL	-23,690
SU	-157
<b>TOTAL 439336 2</b>	<b>-23,847</b>
<b>TOTAL 439336 2</b>	<b>-23,847</b>

ITEM NUMBER:439336 3 PROJECT DESCRIPTION:HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP  
 DISTRICT:07 COUNTY:HILLSBOROUGH  
 ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC	
PL	1,371,096
SU	559,609
<b>TOTAL 439336 3</b>	<b>1,930,705</b>
<b>TOTAL 439336 3</b>	<b>1,930,705</b>
<b>TOTAL DIST: 07</b>	<b>2,102,858</b>
<b>TOTAL PLANNING</b>	<b>2,102,858</b>



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**MISCELLANEOUS**  
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ITEM NUMBER:439481 1 PROJECT DESCRIPTION:SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HILLSBOROUGH COUNTY BOCC	
TALT	1,031,875
TALU	609,478
<b>TOTAL 439481 1</b>	<b>1,641,353</b>
<b>TOTAL 439481 1</b>	<b>1,641,353</b>

ITEM NUMBER:440401 1 PROJECT DESCRIPTION:EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	266,995
<b>TOTAL 440401 1</b>	<b>266,995</b>
<b>TOTAL 440401 1</b>	<b>266,995</b>

ITEM NUMBER:440406 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR \*NON-SIS\*  
 DISTRICT:07 COUNTY:HILLSBOROUGH TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
ER17	8,451
<b>TOTAL 440406 1</b>	<b>8,451</b>
<b>TOTAL 440406 1</b>	<b>8,451</b>
<b>TOTAL DIST: 07</b>	<b>1,916,799</b>
<b>TOTAL MISCELLANEOUS</b>	<b>1,916,799</b>

GRAND TOTAL 89,186,697