



Hillsborough TPO
Transportation
Planning Organization

TIP Roll Forward Amendments 2022

Connor MacDonald, TPO Staff



TIP and Work Program Timeline

July 2021

FDOT begins developing Five-Year Work Program

April 2022

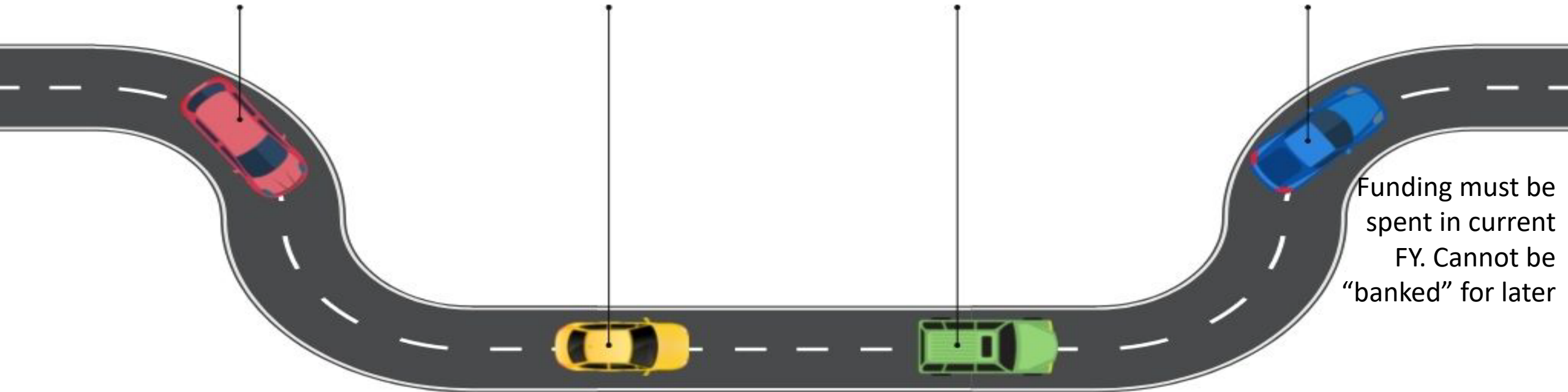
FDOT sends Tentative Work-Program to TPO. TPO uses the Work Program to create a list of Funded Projects in TIP.

June/July 2022

FDOT Five-Year Work Program and TPO TIP are adopted

October 2022

TPO TIP becomes effective



What is a “Roll Forward” Amendment?

July 2021

FDOT begins developing Five-Year Work Program

April 2022

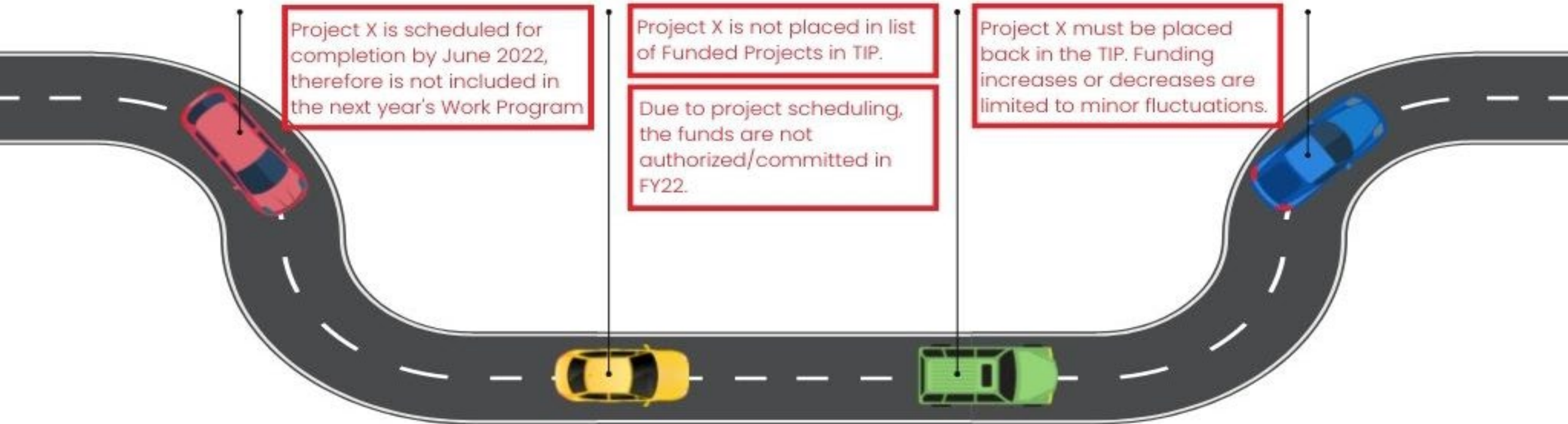
FDOT sends Tentative Work-Program to TPO. TPO uses the Work Program to create a list of Funded Projects in TIP.

June/July 2022

FDOT Five-Year Work Program and TPO TIP are adopted

October 2022

TPO TIP becomes effective



Roll Forward Amendment 2022

1 amendment requested by the Florida Department of Transportation (FDOT) to “roll forward” 3 projects into FY23

Project	Phase	Total Cost	Total Net Change
FDOT’s Westshore Interchange Major Reconstruction	Preliminary Engineering and ROW	\$304,811,602	-\$1,199,463 (-0.39%)
City of Tampa’s Floribraska Complete Streets Project	Construction	\$2,925,354	\$0
HART’s New Maintenance Facility	Capital	\$4,000,000	\$0



FDOT's Westshore Interchange Major Reconstruction

Item Number: **412531 2** Description: I-275 (SR 93)/SR 60 INTERCHANGE
 Project Length: 0.263 Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4
 Type of Work: INTERCHANGE - ADD LANES
 L RTP: S-1

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$17,109,993	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$32,109,993
ACSA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
BNIR	\$146,235,450	\$29,767,423	\$0	\$45,294,037	\$0	\$0	\$0	\$221,296,910
DDR	\$1,446,533	\$4,929,862	\$11,593	\$0	\$0	\$0	\$0	\$6,387,988
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DIH	\$407,932	\$100,000	\$100,000	\$28,443	\$0	\$0	\$0	\$636,375
DS	\$200,144	\$0	\$0	\$0	\$0	\$0	\$0	\$200,144
GMR	\$1,937,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,100
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Totals:	\$210,674,967	\$49,797,285	\$111,593	\$45,322,480	\$0	\$0	\$0	\$306,011,065
Item 412531 2 Totals:	\$210,779,707	\$49,797,285	\$111,593	\$45,322,480	\$0	\$0	\$0	\$306,011,065

FY 22 TIP:

Total Project Net Change of -\$1,199,463

Status **Amended** Amendment Date: 09/14/2022 Amendment Number: 1
 Item Number: 412531 2 Description: I-275 (SR 93)/SR 60 INTERCHANGE L RTP: S-1
 Related Project: Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4
 Project Length: 0.263
 Type of Work INTERCHANGE - ADD LANES

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY FDOT								
Modified PKED	\$8,770,000	\$13,430,000	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Modified ACNP	\$0	\$33,036,286	\$0	\$0	\$0	\$0	\$0	\$33,036,286
Modified BNIR	\$152,433,037	\$28,076,180	\$23,820,809	\$0	\$0	\$0	\$0	\$204,330,026
Modified DDR	\$1,768,750	\$106,087	\$0	\$0	\$0	\$0	\$0	\$1,874,837
DI	\$20,137,815	\$0	\$21,473,228	\$0	\$0	\$0	\$0	\$41,611,043
Modified DIH	\$661,504	\$104,762	\$47,734	\$0	\$0	\$0	\$0	\$814,000
Modified DS	\$587,148	\$0	\$0	\$0	\$0	\$0	\$0	\$587,148
Modified GMR	\$0	\$253,522	\$0	\$0	\$0	\$0	\$0	\$253,522
Totals:	\$184,358,254	\$75,006,837	\$45,341,771	\$0	\$0	\$0	\$0	\$304,706,862
Item 412531 2 Totals:	\$184,462,994	\$75,006,837	\$45,341,771	\$0	\$0	\$0	\$0	\$304,811,602

FY 23 TIP:



City of Tampa's Floribraska Complete Streets Project

Item Number: **436640 1** Description: FLORIBASKA AVE FROM N TAMPA ST TO 9TH ST
 Project Length: 0.592 Extra Description: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BI
 Type of Work: BIKE LANE/SIDEWALK
 LRTP: Vision Zero (2045 LRTP pg. 35) *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
ACSA	\$0	\$303,150	\$0	\$0	\$0	\$0	\$0	\$303,150
LF	\$0	\$2,197,550	\$0	\$0	\$0	\$0	\$0	\$2,197,550
TALT	\$0	\$158,986	\$0	\$0	\$0	\$0	\$0	\$158,986
TALU	\$0	\$239,681	\$0	\$0	\$0	\$0	\$0	\$239,681
Totals:	\$0	\$2,899,367	\$0	\$0	\$0	\$0	\$0	\$2,899,367
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Totals:	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Item 436640 1 Totals:	\$0	\$2,925,354	\$0	\$0	\$0	\$0	\$0	\$2,925,354

FY 22 TIP:

Status: **Amended** Amendment Date: 09/14/2022 Amendment Number: 2
 Item Number: **436640 1** Description: FLORIBASKA AVE FROM N TAMPA ST TO 9TH ST LRTP: Vision Zero, p. 35
 Related Project: Extra Description: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES
 Project Length: 0.643 *NON-SIS*
 Type of Work: BIKE LANE/SIDEWALK

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
Added TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Totals:	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
CONSTRUCTION - Managed by FDOT								
Added TALU	\$0	\$239,681	\$0	\$0	\$0	\$0	\$0	\$239,681
Added TALT	\$0	\$158,986	\$0	\$0	\$0	\$0	\$0	\$158,986
Added LF	\$0	\$2,197,550	\$0	\$0	\$0	\$0	\$0	\$2,197,550
Added ASCU	\$0	\$303,150	\$0	\$0	\$0	\$0	\$0	\$303,150
Totals:	\$0	\$2,899,367	\$0	\$0	\$0	\$0	\$0	\$2,899,367
Item 436640 1 Totals:	\$0	\$2,925,354	\$0	\$0	\$0	\$0	\$0	\$2,925,354

FY 23 TIP:



HART's Maintenance Facility

FY 22 TIP:

Status: Amended Amendment Date: 3/9/2022 Amendment Number: 33								
Item Number: 443140 1		Description: HART NEW FACILITY CONSTRUCTION					L RTP: Good Repair and Resilience, p. 31	
Related Project:		Extra Description:						
Project Length: 0							*NON-SIS*	
Type of Work: CONSTRUCT TRANSIT FACILITY								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by HART								
Added SU	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Totals:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Item 443140 1 Totals:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

FY 23 TIP:

Status: Amended Amendment Date: 09/14/2022 Amendment Number: 3								
Item Number: 443140 1		Description: HART NEW FACILITY CONSTRUCTION					L RTP: Good Repair and Resilience, p. 31	
Related Project:		Extra Description:						
Project Length: 0							*NON-SIS*	
Type of Work: CONSTRUCT TRANSIT FACILITY								
Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL - Managed by HART								
Added SU	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
LF	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
FTAT	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
DPTO	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Totals:	\$11,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Item 443140 1 Totals:	\$11,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000



Public Outreach

- 21 days prior to September 14, 2022, TPO Board Meeting: Notification of project delay into new year
 - Press release
 - Social media post
 - Webpage posted
- Additional steps for property owners near Westshore Interchange who may be affected by delay in ROW acquisition
 - 2 signs posted at Westshore Interchange
 - ~170 flyers mailed to property owners along the Westshore Interchange

NOTICE
Transportation Improvement Program
ROLL FORWARD AMENDMENT REVIEW

Westshore Interchange Major Reconstruction

TIME: 10:00 am **DATE:** Sept. 14, 2022
LOCATION: *Online: tinyurl.com/HCmeets*
In person: County Center, 601 Kennedy Blvd., 26th Fl
FOR INFORMATION CALL: 813 - 272 - 5940
CONTACT: *Connor MacDonald*
TPO@plancom.org
 DATE POSTED: 8/24/22

IMPORTANT NOTICE:
Transportation Improvement Program
Roll Forward Amendments



SEPTEMBER 14, 2022 @ 10 AM


Tune in as the TPO considers approval to shift the start date of these projects from the current fiscal year to the upcoming fiscal year

- **FDOT Westshore Interchange Major Reconstruction**
- **City of Tampa's Floribraska Ave. Complete Streets Project**
- **HART Maintenance Facility**

For more information, visit planhillsborough.org/transportation-improvement-program-tip
 Please leave a comment! Visit the TPO facebook page or event page to let us know what you think




#yourTPO #beinvolved




Important information about transportation projects in your area

The Hillsborough TPO will consider a series of roll forward amendments to the Transportation Improvement Program (TIP) to move funding from the current fiscal year to the upcoming fiscal year for Florida Department of Transportation's (FDOT) Westshore Interchange Major Reconstruction right-of-way acquisition phase.

Read more at bit.ly/3PK4ace





Share your thoughts

Send comments in advance of the meeting through Sept. 13

- Email to tpo@plancom.org
- Mail to Hillsborough TPO, Attn: Cheryl Wilkening, 601 E. Kennedy Blvd., 18th Floor, Tampa 33602
- Voicemail one week before the meeting to 813-272-5940 (press 9)
- Social media by posting on the TPO Facebook page


Sign up to comment during the meeting*

- Online: tinyurl.com/TPOcomment
- Phone: 813-756-0371

*Must sign up at least 30 min prior to meeting start time

Hillsborough TPO Board Meeting Information

When: Sept. 14, 2022, at 10 a.m.
Where: County Center, 26th Flr. 601 E. Kennedy Blvd. Tampa, FL 33602
Watch: tinyurl.com/HCmeets
 HTV, Spectrum 637
 Frontier 22



For inquiries, contact Connor MacDonald at macdonaldc@plancom.org or 813-946-5334.

Our commitment to transparency and accessibility: The TPO is responsible for prioritizing federal and state funds allocated to transportation projects in Tampa, Temple Terrace, Plant City, and Hillsborough County. A complete list of projects in the TIP is available at PlanHillsborough.org or by calling 813-756-0371 for a copy to be mailed to you (allow time for delivery). Persons needing interpreter services or accommodations for a disability in order to participate in this meeting, free of charge, are encouraged to contact Joshua Barber, (813) 576-2313 or barberj@plancom.org, three business days in advance of the meeting. Also, if you are only able to speak Spanish, please call the Spanish helpline at (813) 272-5940 ext. 1. Si necesita servicios de traducción, el TPO ofrece por gratis. Para registrarse por estos servicios, por favor llame a Joshua Barber directamente al (813) 576-2313 con tres días antes, o barberj@plancom.org de cerro electrónico. También, si sólo se puede hablar en español, por favor llame a la línea de ayuda en español al (813) 272- 5940 ext. 1. The TPO does not discriminate in any of its programs or services. Public participation is solicited without regard to race, color, national origin, sex, age, disability, family or religious status. More about our commitment to nondiscrimination: planhillsborough.org/title-vi-and-accessibility/



Recommended Action

Approve the “Roll Forward” amendment (consisting of 3 projects) to the FY 22/23 TIP and recommend approval to the TPO Board



Questions & Discussion

