SIS

LRTP: S-1

FDOT 5 Year TIP

Hillsborough County, District 7

HIGHWAYS

Status Adopted Adopted Date: 06/08/2022

<u>Item Number:</u> **412531 2** Description: I-275 (SR 93)/SR 60 INTERCHANGE

Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4

Related Project: Project Length: 0.263

Type of Work INTERCHANGE - ADD LANES

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY FDOT								
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
ACNP	\$33,036,286	\$0	\$0	\$0	\$0	\$0	\$0	\$33,036,28
BNIR	\$160,514,832	\$20,000,000	\$23,820,809	\$0	\$0	\$0	\$0	\$204,335,64
DDR	\$1,874,837	\$0	\$0	\$0	\$0	\$0	\$0	\$1,874,837
DI	\$20,137,815	\$0	\$21,473,228	\$0	\$0	\$0	\$0	\$41,611,04
DIH	\$606,266	\$100,000	\$47,734	\$0	\$0	\$0	\$0	\$754,000
DS	\$499,770	\$0	\$0	\$0	\$0	\$0	\$0	\$499,770
GMR	\$253,522	\$0	\$0	\$0	\$0	\$0	\$0	\$253,522
Totals:	\$239,123,328	\$20,100,000	\$45,341,771	\$0	\$0	\$0	\$0	\$304,565,09
Item 412531 2 Totals:	\$239,228,068	\$20,100,000	\$45,341,771	\$0	\$0	\$0	\$0	\$304,669,83

DS: STATE PRIMARY HIGHWAYS & PTO DDR: DISTRICT DEDICATED REVENUE PKED: 2012 SB1998-TURNPIKE FEEDER RD **ACNP: ADVANCE CONSTRUCTION NHPP BNIR:** INTRASTATE R/W & BRIDGE BONDS DI: ST. - S/W INTER/INTRASTATE HWY **DIH: STATE IN-HOUSE PRODUCT SUPPORT GMR:** GROWTH MANAGEMENT FOR SIS



SIS

LRTP: S-1

FDOT

Status Amended Amendment Date: 09/14/2022 Amendment Number: 1

<u>Item Number:</u> 412531 2 <u>Description:</u> I-275 (SR 93)/SR 60 INTERCHANGE

Related Project: Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4

Project Length: 0.263

Type of Work INTERCHANGE - ADD LANES

	Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELI	MINARY ENGINEERING - I	MANAGED BY FDO	т						
	DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
	DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
	Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGH [*]	T OF WAY - MANAGED BY	FDOT							
Modified	PKED	\$8,770,000	\$13,430,000	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Modified	ACNP	\$0	\$33,036,286	\$0	\$0	\$0	\$0	\$0	\$33,036,286
Modified	BNIR	\$152,433,037	\$28,076,180	\$23,820,809	\$0	\$0	\$0	\$0	\$204,330,026
Modified	DDR	\$1,768,750	\$106,087	\$0	\$0	\$0	\$0	\$0	\$1,874,837
	DI	\$20,137,815	\$0	\$21,473,228	\$0	\$0	\$0	\$0	\$41,611,043
Modified	DIH	\$661,504	\$104,762	\$47,734	\$0	\$0	\$0	\$0	\$814,000
Modified	DS	\$587,148	\$0	\$0	\$0	\$0	\$0	\$0	\$587,148
Modified	GMR	\$0	\$253,522	\$0	\$0	\$0	\$0	\$0	\$253,522
	Totals:	\$184,358,254	\$75,006,837	\$45,341,771	\$0	\$0	\$0	\$0	\$304,706,862
	Item 412531 2 Totals:	\$184,462,994	\$75,006,837	\$45,341,771	\$0	\$0	\$0	\$0	\$304,811,602

DS: STATE PRIMARY HIGHWAYS & PTO
DDR: DISTRICT DEDICATED REVENUE
PKED: 2012 SB1998-TURNPIKE FEEDER RD
ACNP: ADVANCE CONSTRUCTION NHPP
BNIR: INTRASTATE R/W & BRIDGE BONDS
DI: ST. - S/W INTER/INTRASTATE HWY
DIH: STATE IN-HOUSE PRODUCT SUPPORT
GMR: GROWTH MANAGEMENT FOR SIS



FDOT 5 Year TIP

Hillsborough County, District 7

HIGHWAYS

Status Amended Amendment Date: 09/14/2022 Amendment Number: 2

<u>Item Number:</u> 436640 1 <u>Description:</u> FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST <u>LRTP:</u> Vision Zero, p. 35

Related Project: Extra Description: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES

Project Length: 0.643

Type of Work BIKE LANE/SIDEWALK

Fund <2023 2023 2024 2025 2026 >2027 2027 All Years **CONSTRUCTION - Managed by CITY OF TAMPA** Added TALU \$0 \$25,987 \$0 \$0 \$0 \$0 \$0 \$25.987 \$0 \$0 \$0 \$0 \$0 \$0 \$25,987 Totals: \$25,987 **CONSTRUCTION - Managed by FDOT** Added \$0 \$0 \$0 \$0 \$239,681 TALU \$239,681 \$0 \$0 Added **TALT** \$0 \$158,986 \$0 \$0 \$0 \$0 \$0 \$158,986 Added LF \$0 \$0 \$0 \$0 \$0 \$2,197,550 \$0 \$2,197,550 Added **ASCU** \$0 \$0 \$0 \$0 \$0 \$0 \$303,150 \$303,150 \$0 \$2,899,367 \$0 \$0 \$0 \$0 \$0 \$2,899,367 Totals: \$0 \$0 \$0 Item 436640 1 Totals: \$0 \$2,925,354 \$0 \$0 \$2,925,354

TALU: TRANSPORTATION ALTS- >200K
TALT: TRANSPORTATION ALTS- ANY AREA

LF: LOCAL FUNDS

ACSU: ADVANCE CONSTRUCTION (SU)



NON-SIS

FDOT **5 Year TIP**

Hillsborough County, District 7

FLP: TRANSIT

Status Amended Amendment Date: 09/14/2022 Amendment Number: 3

<u>Item Number:</u> 443140 1 <u>Description:</u> HART NEW FACILITY CONSTRUCTION <u>LRTP:</u> Good Repair and Resilience, p. 31

Related Project: Extra Description:

Project Length: 0 *NON-SIS*

Type of Work CONSTRUCT TRANSIT FACILITY

Fund	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL - Managed by HART									
Added SU	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
LF	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	
FTAT	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
DPTO	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	
Totals:	\$11,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	
Item 443140 1 Totals:	\$11,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000	

SU: STP, URBAN AREAS > 200K

LF: LOCAL FUNDS

FTAT: FHWA TRANSFER TO FTA (NON-BUD)

DPTO: STATE - PTO

