

**Total Spending on State of Good Repair and Resilience FY 22-26**

<b>Jurisdiction</b>	<b>Bridge Maintenance</b>	<b>Roadway Maintenance</b>	<b>Transit Asset Maintenance</b>	<b>Drainage Maintenance</b>	<b>Other, Routine Asset Maintenance</b>	<b>General Maintenance</b>	<b>Total</b>
<b>FDOT</b>	\$ 24,179,419.00	\$ 283,351,089.00	\$ 153,943,522.00	\$ 7,502,426.00	\$ 90,148,998.00	\$ 6,791,918.00	\$ 565,917,372.00
<b>HART</b>	-	-	\$ 113,634,078.00	-	-	-	\$ 113,634,078.00
<b>Hillsborough County</b>	\$ 21,213,000.00	\$ 111,800,000.00	-	\$ 80,000,000.00	-	-	\$ 213,013,000.00
<b>Plant City</b>	\$ 200,000.00	\$ 9,546,865.00	-	-	-	-	\$ 9,746,865.00
<b>Tampa City</b>	\$ 2,080,000.00	\$ 24,200,000.00	-	\$ 107,600,000.00	-	-	\$ 133,880,000.00
<b>Temple Terrace</b>	-	\$ 2,750,000.00	-	-	-	-	\$ 2,750,000.00
<b>Total</b>	<b>\$ 47,672,419.00</b>	<b>\$431,647,954.00</b>	<b>\$267,577,600.00</b>	<b>\$195,102,426.00</b>	<b>\$90,148,998.00</b>	<b>\$6,791,918.00</b>	<b>\$1,038,941,315.00</b>

**Annual Average Spending on State of Good Repair and Resilience FY 22-26**

<b>Jurisdiction</b>	<b>Bridge Maintenance</b>	<b>Roadway Maintenance</b>	<b>Transit Asset Maintenance</b>	<b>Drainage Maintenance</b>	<b>Other, Routine Asset Maintenance</b>	<b>General Maintenance</b>	<b>Total</b>
FDOT	\$ 4,835,883.80	\$ 56,670,217.80	\$ 30,788,704.40	\$ 1,500,485.20	\$ 18,029,799.60	\$ 1,358,383.60	\$ 113,183,474.40
HART	-	-	\$ 22,726,815.60	-	-	-	\$ 22,726,815.60
HC	\$ 4,242,600.00	\$ 22,360,000.00	-	\$ 16,000,000.00	-	-	\$ 42,602,600.00
Plant City	\$ 40,000.00	\$ 1,909,373.00	-	-	-	-	\$ 1,949,373.00
Tampa City	\$ 416,000.00	\$ 4,840,000.00	-	\$ 21,520,000.00	-	-	\$ 26,776,000.00
Temple Terrace	-	\$ 550,000.00	-	-	-	-	\$ 550,000.00
<b>Total</b>	<b>\$ 9,534,483.80</b>	<b>\$ 86,329,590.80</b>	<b>\$ 53,515,520.00</b>	<b>\$ 39,020,485.20</b>	<b>\$18,029,799.60</b>	<b>\$1,358,383.60</b>	<b>\$ 207,788,263.00</b>