

**TABLE 3: TASK 1 FY21-22 BUDGET TABLE**

Task 1 Transportation Planning Management								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 129,936.38		\$ 81,503.45	\$ 10,187.93	\$ 10,187.93		\$ 231,815.69
	Subtotal:	\$ 129,936.38		\$ 81,503.45	\$ 10,187.93	\$ 10,187.93		\$ 231,815.69
<b>B. Consultant Services</b>								
	Subtotal:							
<b>C. Travel</b>								
		\$ 15,000.00						\$ 15,000.00
	Subtotal:	\$ 15,000.00						\$ 15,000.00
<b>D. Other Direct Expenses</b>								
	Legal Services	\$ 12,800.00						\$ 12,800.00
	computers and related equipment, and furniture	\$ 15,000.00						\$ 15,000.00
	Subtotal:	\$ 27,800.00						\$ 27,800.00
<b>E. Indirect Rate (Indirect Rate =.10)</b>								
		\$ 17,273.64	\$ -	\$ 8,150.34	\$ 1,018.79	\$ 1,018.79	\$ -	\$ 27,461.57
	Subtotal:	\$ 17,273.64	\$ -	\$ 8,150.34	\$ 1,018.79	\$ 1,018.79	\$ -	\$ 27,461.57
	<b>Total:</b>	\$ 190,010.01	\$ -	\$ 89,653.79	\$ 11,206.72	\$ 11,206.72	\$ -	\$ 302,077.26

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

**TABLE 3: TASK 1 FY21-22 BUDGET TABLE**

Task 1 Transportation Planning Management							
Estimated Budget Detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Other Local Funds	Trans. Disad.	Total
<b>A. Personnel Services</b>							
		\$ 129,936.38		\$ 81,503.45	\$ 8,965.20		\$ 220,405.02
	Subtotal:	<b>\$ 129,936.38</b>		<b>\$ 81,503.45</b>	<b>\$ 8,965.20</b>		<b>\$ 220,405.02</b>
<b>B. Consultant Services</b>							
	Subtotal:						
<b>C. Travel</b>							
		\$ 15,000.00					\$ 15,000.00
	Subtotal:	<b>\$ 15,000.00</b>					<b>\$ 15,000.00</b>
<b>D. Other Direct Expenses</b>							
	Legal Services	\$ 12,800.00					\$ 12,800.00
	computers and related equipment, and furniture	\$ 15,000.00					\$ 15,000.00
	Subtotal:	<b>\$ 27,800.00</b>					<b>\$ 27,800.00</b>
<b>E. Indirect Rate (Indirect Rate =.10)</b>							
		\$ 17,273.64	\$ -	\$ 8,150.34	\$ 896.50	\$ -	\$ 26,320.48
	Subtotal:	<b>\$ 17,273.64</b>	<b>\$ -</b>	<b>\$ 8,150.34</b>	<b>\$ 896.50</b>	<b>\$ -</b>	<b>\$ 26,320.48</b>
	<b>Total:</b>	<b>\$ 190,010.01</b>	<b>\$ -</b>	<b>\$ 89,653.79</b>	<b>\$ 9,861.70</b>	<b>\$ -</b>	<b>\$ 289,525.51</b>

**TABLE 5: TASK 2 FY21-22 BUDGET TABLE**

Task 2 System and Corridor Planning								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 211,248.20		\$ 119,858.01	\$ 14,982.25	\$ 14,982.25	\$ 45,760.00	\$ 406,830.72
	<b>Subtotal:</b>	<b>\$ 211,248.20</b>	<b>\$ -</b>	<b>\$ 119,858.01</b>	<b>\$ 14,982.25</b>	<b>\$ 14,982.25</b>	<b>\$ 45,760.00</b>	<b>\$ 406,830.72</b>
<b>B. Consultant Services</b>								
		\$ 229,999.02	\$ 181,961.65					\$ 411,960.68
	<b>Subtotal:</b>	<b>\$ 229,999.02</b>	<b>\$ 181,961.65</b>					<b>\$ 411,960.68</b>
<b>C. Travel</b>								
	<b>Subtotal:</b>							
<b>D. Other Direct Expenses</b>								
	Safety, Outreach & Education Expenditures (i.e. CMCMP and Vision Zero Plan)	\$ 12,000.00						
	<b>Subtotal:</b>	<b>\$ 12,000.00</b>						<b>\$ 12,000</b>
<b>E. Indirect Rate (Indirect Rate =.10)</b>								
		\$ 45,324.72	\$ 18,196.17	\$ 11,985.80	\$ 1,498.23	\$ 1,498.23	\$ 4,576.00	\$ 83,079.14
	<b>Subtotal:</b>	<b>\$ 45,324.72</b>	<b>\$ 18,196.17</b>	<b>\$ 11,985.80</b>	<b>\$ 1,498.23</b>	<b>\$ 1,498.23</b>	<b>\$ 4,576.00</b>	<b>\$ 83,079.14</b>
	<b>Total:</b>	<b>\$ 498,571.94</b>	<b>\$ 200,157.82</b>	<b>\$ 131,843.81</b>	<b>\$ 16,480.48</b>	<b>\$ 16,480.48</b>	<b>\$ 50,336.02</b>	<b>\$ 913,870.54</b>

**TABLE 5: TASK 2 FY21-22 BUDGET TABLE**

**Proposed**

Task 2 System and Corridor Planning								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Other Local Funds	Trans. Disad.	APHA/Healthiest Cities	Total
<b>A. Personnel Services</b>								
		\$ 211,248.20		\$ 119,858.01	\$ 13,184.40	\$ 45,760.00		\$ 390,050.62
	<b>Subtotal:</b>	<b>\$ 211,248.20</b>	<b>\$ -</b>	<b>\$ 119,858.01</b>	<b>\$ 13,184.40</b>	<b>\$ 45,760.00</b>		<b>\$ 390,050.62</b>
<b>B. Consultant Services</b>								
		\$ 229,999.02	\$ 195,598.02					\$ 425,597.04
	<b>Subtotal:</b>	<b>\$ 229,999.02</b>	<b>\$ 195,598.02</b>					<b>\$ 425,597.04</b>
<b>C. Travel</b>								
	<b>Subtotal:</b>							
<b>D. Other Direct Expenses</b>								
	Safety, Outreach & Education Expenditures (i.e. CMCMP and Vision Zero Plan)	\$ 12,000.00					\$ 24,136	
	<b>Subtotal:</b>	<b>\$ 12,000.00</b>					<b>\$ 24,136</b>	<b>\$ 12,000</b>
<b>E. Indirect Rate (Indirect Rate = .10)</b>								
		\$ 45,324.72	\$ 19,559.80	\$ 11,985.80	\$ 1,318.40	\$ 4,576.00	\$ -	\$ 82,764.73
	<b>Subtotal:</b>	<b>\$ 45,324.72</b>	<b>\$ 19,559.80</b>	<b>\$ 11,985.80</b>	<b>\$ 1,318.40</b>	<b>\$ 4,576.00</b>	<b>\$ -</b>	<b>\$ 82,764.73</b>
	<b>Total:</b>	<b>\$ 498,571.94</b>	<b>\$ 215,157.82</b>	<b>\$ 131,843.81</b>	<b>\$ 14,502.80</b>	<b>\$ 50,336.02</b>	<b>\$24,136.00</b>	<b>\$ 910,412.39</b>

**TABLE 7: TASK 3 FY21-22 BUDGET TABLE**

Current

Task 3 Long Range Transportation Planning and Data								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 151,808.20	\$ -	\$ 81,503.45	\$ 10,187.93	\$ 10,187.93	\$ -	\$ 253,687.51
	<b>Subtotal:</b>	<b>\$ 151,808.20</b>	<b>\$ -</b>	<b>\$ 81,503.45</b>	<b>\$ 10,187.93</b>	<b>\$ 10,187.93</b>	<b>\$ -</b>	<b>\$ 253,687.51</b>
<b>B. Consultant Services</b>								
		\$ 10,000.00	\$ 163,636.02	\$ -	\$ -	\$ -	\$ -	\$ 173,636.02
	<b>Subtotal:</b>	<b>\$ 10,000.00</b>	<b>\$ 163,636.02</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 173,636.02</b>
<b>C. Travel</b>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>D. Other Direct Expenses</b>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>E. Indirect Rate (Indirect Rate =.10)</b>								
		\$ 16,180.82	\$ 16,363.60	\$ 8,150.34	\$ 1,018.79	\$ 1,018.79	\$ -	\$ 42,732.35
	<b>Subtotal:</b>	<b>\$ 16,180.82</b>	<b>\$ 16,363.60</b>	<b>\$ 8,150.34</b>	<b>\$ 1,018.79</b>	<b>\$ 1,018.79</b>	<b>\$ -</b>	<b>\$ 42,732.35</b>
	<b>Total:</b>	<b>\$ 177,989.02</b>	<b>\$ 179,999.62</b>	<b>\$ 89,653.78</b>	<b>\$ 11,206.73</b>	<b>\$ 11,206.73</b>	<b>\$ -</b>	<b>\$ 470,055.88</b>

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

**TABLE 7: TASK 3 FY21-22 BUDGET TABLE**

**Proposed**

Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Other Local Funds	STIC (Air Quality Monitoring Grant)	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 151,808.20	\$ -	\$ 70,210.51	\$ 7,723.00		\$ -	\$ 229,741.71
	<b>Subtotal:</b>	<b>\$ 151,808.20</b>	<b>\$ -</b>	<b>\$ 70,210.51</b>	<b>\$ 7,723.00</b>		<b>\$ -</b>	<b>\$ 229,741.71</b>
<b>B. Consultant Services</b>								
		\$ 10,000.00	\$ 149,999.65	\$ -	\$ -		\$ -	\$ 159,999.65
	<b>Subtotal:</b>	<b>\$ 10,000.00</b>	<b>\$ 149,999.65</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 159,999.65</b>
<b>C. Travel</b>								
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>
<b>D. Other Direct Expenses</b>								
		\$ -	\$ -	\$ -	\$ -	\$ 15,085.00	\$ -	\$ 15,085.00
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,085.00</b>	<b>\$ -</b>	<b>\$ 15,085.00</b>
<b>E. Indirect Rate (Indirect Rate = .10)</b>								
		\$ 16,180.82	\$ 14,999.97	\$ 7,021.05	\$ 772.30		\$ -	\$ 38,974.13
	<b>Subtotal:</b>	<b>\$ 16,180.82</b>	<b>\$ 14,999.97</b>	<b>\$ 7,021.05</b>	<b>\$ 772.30</b>		<b>\$ -</b>	<b>\$ 38,974.13</b>
	<b>Total:</b>	<b>\$ 177,989.02</b>	<b>\$ 164,999.62</b>	<b>\$ 77,231.56</b>	<b>\$ 8,495.30</b>	<b>\$ 15,085.00</b>	<b>\$ -</b>	<b>\$ 443,800.49</b>

**TABLE 9: TASK 4 FY21-22 BUDGET TABLE**

**Current**

Task 4 Transportation Improvement Planning								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 53,579.10	\$ -	\$ 28,765.92	\$ 3,595.74	\$ 3,595.74	\$ -	\$ 89,536.50
	<b>Subtotal:</b>	<b>\$ 53,579.10</b>	<b>\$ -</b>	<b>\$ 28,765.92</b>	<b>\$ 3,595.74</b>	<b>\$ 3,595.74</b>	<b>\$ -</b>	<b>\$ 89,536.50</b>
<b>B. Consultant Services</b>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>C. Travel</b>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>D. Other Direct Expenses</b>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>E. Indirect Rate (Indirect Rate =.10)</b>								
		\$ 5,357.91	\$ -	\$ 2,876.59	\$ 359.57	\$ 359.57	\$ -	\$ 8,953.65
	<b>Subtotal:</b>	<b>\$ 5,357.91</b>	<b>\$ -</b>	<b>\$ 2,876.59</b>	<b>\$ 359.57</b>	<b>\$ 359.57</b>	<b>\$ -</b>	<b>\$ 8,953.65</b>
	<b>Total:</b>	<b>\$ 58,937.01</b>	<b>\$ -</b>	<b>\$ 31,642.53</b>	<b>\$ 3,955.31</b>	<b>\$ 3,955.31</b>		<b>\$ 98,490.15</b>

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

**TABLE 9: TASK 4 FY21-22 BUDGET TABLE**

Task 4 Transportation Improvement Planning							
Estimated Budget Detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Other Local Funds	Trans. Disad.	Total
<b>A. Personnel Services</b>							
		\$ 53,579.10	\$ -	\$ 28,765.92	\$ 3,164.00	\$ -	\$ 85,509.02
	Subtotal:	\$ 53,579.10	\$ -	\$ 28,765.92	\$ 3,164.00	\$ -	\$ 85,509.02
<b>B. Consultant Services</b>							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>C. Travel</b>							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>D. Other Direct Expenses</b>							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>E. Indirect Rate (Indirect Rate =.10)</b>							
		\$ 5,357.91	\$ -	\$ 2,876.59	\$ 316.40	\$ -	\$ 8,550.90
	Subtotal:	\$ 5,357.91	\$ -	\$ 2,876.59	\$ 316.40	\$ -	\$ 8,550.90
	<b>Total:</b>	\$ 58,937.01	\$ -	\$ 31,642.51	\$ 3,480.40		\$ 94,059.92



**TABLE 11: TASK 5 FY21-22 BUDGET TABLE**

Current

Task 5 Public Participation & Stakeholder Engagement								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 191,248.20	\$ -	\$ 119,858.01	\$ 14,982.25	\$ 14,982.25	\$ -	\$ 341,070.72
	Subtotal:	<b>\$ 191,248.20</b>	<b>\$ -</b>	<b>\$ 119,858.01</b>	<b>\$ 14,982.25</b>	<b>\$ 14,982.25</b>	<b>\$ -</b>	<b>\$ 341,070.72</b>
<b>B. Consultant Services</b>								
		\$ 2,526.31	\$ 3,636.36	\$ -	\$ -	\$ -	\$ -	\$ 6,162.67
	Subtotal:	<b>\$ 2,526.31</b>	<b>\$ 3,636.36</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,162.67</b>
<b>C. Travel</b>								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Subtotal:	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>D. Other Direct Expenses</b>								
	MPO Admin Cost (minutes, legal advertising, printing, ADA Compliance Supplies, etc.)	\$ 26,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,000.00
	Meeting Broadcasting	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
	Subtotal:	<b>\$ 32,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,000.00</b>
<b>E. Indirect Rate (Indirect Rate =.10)</b>								
		\$ 22,577.45	\$ 363.64	\$ 11,985.80	\$ 1,498.23	\$ 1,498.23	\$ -	\$ 37,923.34
	Subtotal:	<b>\$ 22,577.45</b>	<b>\$ 363.64</b>	<b>\$ 11,985.80</b>	<b>\$ 1,498.23</b>	<b>\$ 1,498.23</b>	<b>\$ -</b>	<b>\$ 37,923.34</b>
	<b>Total:</b>	<b>\$ 248,351.96</b>	<b>\$ 4,000.00</b>	<b>\$ 131,843.81</b>	<b>\$ 16,480.48</b>	<b>\$ 16,480.48</b>	<b>\$ -</b>	<b>\$ 417,156.73</b>

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

**TABLE 11: TASK 5 FY21-22 BUDGET TABLE**

**Proposed**

Task 5 Public Participation & Stakeholder Engagement							
Estimated Budget Detail for FY 2021/22							
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Other Local Funds	Trans. Disad.	Total
<b>A. Personnel Services</b>							
		\$ 191,248.20	\$ -	\$ 119,858.01	\$ 13,184.10	\$ -	\$324,290.31
	<b>Subtotal:</b>	<b>\$ 191,248.20</b>	<b>\$ -</b>	<b>\$ 119,858.01</b>	<b>\$ 13,184.10</b>	<b>\$ -</b>	<b>\$324,290.31</b>
<b>B. Consultant Services</b>							
		\$ 2,526.31	\$ 3,636.36	\$ -	\$ -	\$ -	\$ 6,162.67
	<b>Subtotal:</b>	<b>\$ 2,526.31</b>	<b>\$ 3,636.36</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,162.67</b>
<b>C. Travel</b>							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>D. Other Direct Expenses</b>							
	MPO Admin Cost (minutes, legal advertising, printing, ADA Compliance Supplies, etc.)	\$ 26,000.00	\$ -	\$ -	\$ -	\$ -	\$ 26,000.00
	Meeting Broadcasting	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
	<b>Subtotal:</b>	<b>\$ 32,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 32,000.00</b>
<b>E. Indirect Rate (Indirect Rate =.10)</b>							
		\$ 22,577.45	\$ 363.64	\$ 11,985.80	\$ 1,318.40	\$ -	\$ 36,245.29
	<b>Subtotal:</b>	<b>\$ 22,577.45</b>	<b>\$ 363.64</b>	<b>\$ 11,985.80</b>	<b>\$ 1,318.40</b>	<b>\$ -</b>	<b>\$ 36,245.29</b>
	<b>Total:</b>	<b>\$ 248,351.96</b>	<b>\$ 4,000.00</b>	<b>\$ 131,843.81</b>	<b>\$ 14,502.50</b>	<b>\$ -</b>	<b>\$398,698.27</b>

**TABLE 13: TASK 6 FY21-22 BUDGET TABLE**

**Current**

Task 6. Local & Regional Coordination and Planning									
Estimated Budget Detail for FY 2021/22									
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	FTA State Match	FTA Local Match	CCC Planning Activities**	Trans. Disad.	Total
<b>A. Personnel Services</b>									
		\$ 89,299.10	\$ -	\$ 47,943.20	\$ 5,992.90	\$ 5,992.90		\$ -	\$ 149,228.11
	Subtotal:	\$ 89,299.10	\$ -	\$ 47,943.20	\$ 5,992.90	\$ 5,992.90		\$ -	\$ 149,228.11
<b>B. Consultant Services *</b>									
		\$ 5,105.24	\$ 14,545.45						\$ 19,650.69
	Annual Allocation to CCC (funds to Hillsborough MPO for regional planning activities) (Consultant Services)*	\$ 5,000.00					\$ 25,000.00		\$ 30,000.00
	Subtotal:	\$ 10,105.24	\$ 14,545.45				\$ 25,000.00		\$ 49,650.69
<b>C. Travel</b>									
	Subtotal:								
<b>D. Other Direct Expenses</b>									
	Subtotal:								
<b>E. Indirect Rate (Indirect Rate =.10)</b>									
		\$ 9,940.43	\$ 1,454.55	\$ 4,794.32	\$ 599.29	\$ 599.29			\$ 17,387.88
	Subtotal:	\$ 9,940.43	\$ 1,454.55	\$ 4,794.32	\$ 599.29	\$ 599.29			\$ 17,387.88
	<b>Total:</b>	<b>\$ 109,344.77</b>	<b>\$ 16,000.00</b>	<b>52,737.54</b>	<b>6,592.19</b>	<b>6,592.19</b>	<b>25,000.00</b>		<b>\$ 216,266.68</b>
* Chairs Coordinating Committee									
** Receipt of Annual Fee from CCC Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco MPO, Hernando-Citrus MPO)									

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

**TABLE 13: TASK 6 FY21-22 BUDGET TABLE**

**Proposed**

Task 6. Local & Regional Coordination and Planning								
Estimated Budget Detail for FY 2021/22								
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	FTA 5305	Other Local Funds	SCTPA Planning Activities**	Trans. Disad.	Total
<b>A. Personnel Services</b>								
		\$ 89,299.10	\$ -	\$ 47,943.20	\$ 5,273.70		\$ -	\$ 142,516.00
	<b>Subtotal:</b>	<b>\$ 89,299.10</b>	<b>\$ -</b>	<b>\$ 47,943.20</b>	<b>\$ 5,273.70</b>		<b>\$ -</b>	<b>\$ 142,516.00</b>
<b>B. Consultant Services *</b>								
		\$ 5,105.24	\$ 14,545.45					\$ 19,650.69
	Annual Allocation to SCTPA (funds to Hillsborough MPO for regional planning activities) (Consultant Services)*	\$ 5,000.00				\$ 25,000.00		\$ 30,000.00
	<b>Subtotal:</b>	<b>\$ 10,105.24</b>	<b>\$ 14,545.45</b>			<b>\$ 25,000.00</b>		<b>\$ 49,650.69</b>
<b>C. Travel</b>								
	<b>Subtotal:</b>							
<b>D. Other Direct Expenses</b>								
	<b>Subtotal:</b>							
<b>E. Indirect Rate (Indirect Rate =.10)</b>								
		\$ 9,940.43	\$ 1,454.55	\$ 4,794.32	\$ 527.30			\$ 16,716.60
	<b>Subtotal:</b>	<b>\$ 9,940.43</b>	<b>\$ 1,454.55</b>	<b>\$ 4,794.32</b>	<b>\$ 527.30</b>			<b>\$ 16,716.60</b>
	<b>Total:</b>	<b>\$ 109,344.77</b>	<b>\$ 16,000.00</b>	<b>52,737.52</b>	<b>\$ 5,801.00</b>	<b>25,000.00</b>		<b>\$ 208,883.30</b>
* SunCoast Transportation Planning Alliance								
** Receipt of Annual Fee from SCTPA Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco MPO, Hernando-Citrus MPO)								

**TABLE 15: AGENCY PARTICIPATION BUDGET FY21-22**

Current

Hillsborough County Metropolitan Planning Organization															
Agency Participation Table															
Unified Planning Work Program - FY 21/22 (Year 2)															
Task	Task Name	FHWA PL	PL & SU	FHWA -SU	FTA 5305 (FY22)			TD	CCCC Planning ***	HART	Local Funds	TOTAL - ALL SOURCES			GRAND
		FED	Soft Match*	FED	FED	State Match	Local Match	CTD	Other MPOs	FED	Local	Total Federal	Total State	Total Local	Total
1	Transportation Planning Management	\$ 190,010	\$ 34,335		\$ 89,654	\$ 11,207	\$ 11,207					\$ 279,664	\$ 11,207	\$ 11,207	\$ 302,077
2	System and Corridor Planning	\$ 498,572	\$ 126,260	\$ 200,158	\$ 131,844	\$ 16,480	\$ 16,480	\$ 50,336				\$ 830,574	\$ 66,816	\$ 16,480	\$ 913,871
3	Long Range Transportation Planning and Data	\$ 177,989	\$ 64,689	\$ 180,000	\$ 89,654	\$ 11,207	\$ 11,207					\$ 447,642	\$ 11,207	\$ 11,207	\$ 470,056
4	Transportation Improvement Planning	\$ 58,937	\$ 10,650		\$ 31,643	\$ 3,955	\$ 3,955					\$ 90,580	\$ 3,955	\$ 3,955	\$ 98,490
5	Public Participation & Stakeholder Engagement	\$ 248,352	\$ 45,600	\$ 4,000	\$ 131,844	\$ 16,480	\$ 16,480					\$ 384,196	\$ 16,480	\$ 16,480	\$ 417,157
6	Local & Regional Coordination and Planning	\$ 109,345	\$ 22,650	\$ 16,000	\$ 52,738	\$ 6,592	\$ 6,592		\$ 25,000			\$ 203,082	\$ 6,592	\$ 6,592	\$ 216,267
	HART Planning Program (See Appendix I)														
	County Charter Transportation Improvement Surtax (See Appendix J)														
	<b>TOTAL</b>	\$ 1,283,206	\$ 304,184	\$ 400,158	\$ 527,375	\$ 65,922	\$ 65,922	\$ 50,336	\$ 25,000			\$ 2,235,737	\$ 116,258	\$ 65,922	\$ 2,417,918

\* Soft Match - The State provides 18.07 % match for FHWA funds with toll credits. Toll credits are not actual dollars that can be expended and soft match credits do not appear in the work program. Soft Match Dollars are not included in the grand total.

\*\*\* Receipt of annual fee from CCC Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco County MPO and Hernando-Citrus MPO)

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

**TABLE 15: AGENCY PARTICIPATION BUDGET FY21-22**

Proposed

Hillsborough County Metropolitan Planning Organization																	
Agency Participation Table																	
Unified Planning Work Program - FY 21/22 (Year 2)																	
		FHWA PL	PL & SU	FHWA -SU	FTA 5305 (FY22)			TD	STIC (Air Quality Monitoring)	APHA	SCTPA Planning ***	HART	Local Funds	TOTAL - ALL SOURCES			GRAND
Task	Task Name	FED	Soft Match*	FED	FED	Soft Match*	Local Funds	CTD	Other	Other	Other MPOs	FED	Local	Total Federal	Total State	Total Local	Total
1	Transportation Planning Management	\$ 190,010	\$ 34,335		\$ 89,654	\$ 22,413	\$ 9,862							\$ 279,664	\$ 56,748	\$ 9,862	\$ 346,274
2	System and Corridor Planning	\$ 498,572	\$ 128,971	\$ 215,158	\$ 131,844	\$ 32,961	\$ 14,503	\$ 50,336		\$ 24,136				\$ 845,574	\$ 212,268	\$ 38,639	\$ 1,096,480
3	Long Range Transportation Planning and Data	\$ 177,989	\$ 61,978	\$ 165,000	\$ 77,232	\$ 19,308	\$ 8,495		\$ 15,085					\$ 420,220	\$ 81,286	\$ 23,575	\$ 525,086
4	Transportation Improvement Planning	\$ 58,937	\$ 10,650		\$ 31,643	\$ 7,911	\$ 3,480							\$ 90,580	\$ 18,561	\$ 3,480	\$ 112,620
5	Public Participation & Stakeholder Engagement	\$ 248,352	\$ 45,600	\$ 4,000	\$ 131,844	\$ 32,961	\$ 14,503							\$ 384,196	\$ 78,561	\$ 14,503	\$ 477,259
6	Local & Regional Coordination and Planning	\$ 109,345	\$ 22,650	\$ 16,000	\$ 52,738	\$ 13,184	\$ 5,801				\$ 25,000			\$ 203,082	\$ 35,834	\$ 5,801	\$ 244,717
	HART Planning Program (See Appendix I)																
	County Charter Transportation Improvement Surtax (See Appendix J)																
	<b>TOTAL</b>	\$ 1,283,206	\$ 304,184	\$ 400,158	\$ 514,953	\$ 128,738	\$ 56,644	\$ 50,336	\$ 15,085	\$ 24,136	\$ 25,000			\$ 2,223,315	\$ 483,258	\$ 95,865	\$ 2,802,439

\* Soft Match - The State provides 18.07 % match for FHWA funds with toll credits, and 20% soft match for FTA. Toll credits are not actual dollars that can be expended and soft match credits do not appear in the work program. Soft Match Dollars are not included in the grand total.

\*\*\* Receipt of annual fee from SCTPA Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco County MPO and Hernando-Citrus MPO).

**TABLE 17: MPO FUNDING SOURCES FY21-22**

Hillsborough County Metropolitan Planning Organization								
Funding Sources Table								
Unified Planning Work Program - FY 21/22 (Year 2)								
Task No.	TASK	FHWA PL	FTA 5305	TD	FHWA SU	CCC Planning ***	Consultant Contract Total (Not Included in Task Total & Excluding Indirect Cost)	Task Total
			FTA Grant Staff Budget (Fed/State/Local)	Transportation Disadvantaged Staff Budget				
1	Transportation Planning Management	\$ 190,010	\$ 112,067					\$ 302,077
2	System & Corridor Planning	\$ 498,572	\$ 164,805	\$ 50,336	\$ 200,158		\$ 411,961	\$ 913,871
3	Long Range Transportation Planning and Data	\$ 177,989	\$ 112,067		\$ 180,000		\$ 173,636	\$ 470,056
4	Transportation Improvement Planning	\$ 58,937	\$ 39,553					\$ 98,490
5	Public Participation & Stakeholder Engagement	\$ 248,352	\$ 164,805		\$ 4,000		\$ 6,163	\$ 417,157
6	Local & Regional Coordination and Planning	\$ 109,345	\$ 65,922		\$ 16,000	\$ 25,000	\$ 49,651	\$ 216,267
	<b>TOTAL</b>	\$ 1,283,206	\$ 659,219	\$ 50,336	\$ 400,158	\$ 25,000	\$ 641,410	\$ 2,417,919
	<b>Funding Source Total</b>	\$ 1,283,206	\$ 659,219	\$ 50,336	\$ 400,158	\$ 25,000	\$ 641,410	\$ <b>2,417,919</b>

\*\*\* Receipt of annual fee from CCC Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco County MPO, Hernando-Citrus MPO)

NOTE: Red represents a decrease in budget, green an increase in budget as a result of a modification or amendment.

TABLE 17: MPO FUNDING SOURCES FY21-22

Proposed

Hillsborough County Metropolitan Planning Organization										
Funding Sources Table										
Unified Planning Work Program - FY 21/22 (Year 2)										
Task No.	TASK	FHWA PL	FTA 5305	TD	FHWA SU	STIC (Air Quality Monitoring)	American Public Health Association	SCTPA Planning ***	Consultant Contract Total (Not Included in Task Total & Excluding Indirect Cost)	Task Total
			FTA Grant Staff Budget (Fed/State/Local)	Transportation Disadvantaged Staff Budget						
1	Transportation Planning Management	\$ 190,010	\$ 89,654							\$ 279,664
2	System & Corridor Planning	\$ 498,572	\$ 131,844	\$ 50,336	\$ 215,158		\$ 24,136		\$ 425,597	\$ 920,046
3	Long Range Transportation Planning and Data	\$ 177,989	\$ 77,232		\$ 165,000	\$ 15,085			\$ 160,000	\$ 435,305
4	Transportation Improvement Planning	\$ 58,937	\$ 31,643							\$ 90,580
5	Public Participation & Stakeholder Engagement	\$ 248,352	\$ 131,844		\$ 4,000				\$ 6,163	\$ 384,196
6	Local & Regional Coordination and Planning	\$ 109,345	\$ 52,738		\$ 16,000			\$ 25,000	\$ 49,651	\$ 203,082
	TOTAL	\$ 1,283,206	\$ 514,953	\$ 50,336	\$ 400,158			\$ 25,000	\$ 641,410	\$ 2,312,874
	Funding Source Total	\$ 1,283,206	\$ 514,953	\$ 50,336	\$ 400,158	\$ 15,085	\$ 24,136	\$ 25,000	\$ 641,410	\$ 2,312,874

\*\*\* Receipt of annual fee from SCTPA Members (Polk TPO, Sarasota/Manatee MPO, Forward Pinellas, Pasco County MPO, Hernando-Citrus MPO)



## **Task 6: Regional Coordination**

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### ***PURPOSE:***

Maintain and enhance ongoing multi-county collaborative transportation planning while also participating and collaborating in regional and statewide planning activities.

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### ***PREVIOUS WORK:***

Activities listed below occurred during FYs 2018/19 and 2019/20 on an ongoing basis unless otherwise noted.

### **Completed:**

1. Supported and participated in regular and special meetings of regional and statewide entities, including the Florida MPO Advisory Council, Tampa Bay Transportation Management Area Leadership Group and Chairs Coordinating Committee.
  2. Reviewed and developed regional UPWP task.
  3. Reviewed regional Public Participation Plan in coordination with TBARTA and other MPOs in the region.
  4. Began development of regional LRTP.
  5. Participated in the federal certification for the Tampa Bay Transportation Management Area (2019).
  6. Participated in the Technical Review Team (TRT) meetings for the Tampa Bay Regional Planning Model and other tools (monthly).
  7. Participated in the Florida Model Task Force.
  8. Participated in regional studies, including the Regional Rapid Transit Study and Resilient Tampa Bay – Transportation Pilot Program Project.
  9. Supported and attended tri-county committee meetings, including the Bicycle Pedestrian Advisory Committee and Tri-County Transportation Disadvantaged Local Coordinating Board Subcommittee.
  10. Established project priorities for TRIP and Regional Multiuse Trails funding, as well as recommending tri-county priorities to the Tampa Bay TMA Leadership Group.
- 

### ***REQUIRED ACTIVITIES:***

- Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes
- Provide input to the Florida Transportation Commission and legislature on issues affecting the West Central Florida area

## Hillsborough Metropolitan Planning Organization

- Review and refine the Transportation Regional Incentive Program (TRIP), regional multiuse trail priorities, TMA Leadership Group priority projects and CCC major regional priorities while working together to ensure consistency of priorities throughout the region
- Support regional transit planning and transportation disadvantaged planning in coordination with TBARTA, FDOT, Community Transportation Coordinators and local transit agencies.
- Enhance the quality, usability and value of data by continuing to coordinate regional performance measures and related data gathering among MPOs and with FDOT. Begin creating a unified set of regional spatial and tabular data formats and metadata standards. Continue coordination efforts to develop a consistent approach to the sharing and use of data.
- Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO TIPs to ensure progress toward implementation of the Regional LRTP
- coordinate with the MPOs of the CCC region to develop a regional LRTP, highlighting the major planned transportation projects for the region.
- coordinate with the FDOT Regional Goods Movement Advisory Committee on the implementation of the Tampa Bay Regional Strategic Freight Plan
- Provide input on and coordination with regional and statewide partners on planning efforts, including the Florida SIS, the Florida Transportation Plan, the Regional Transit Development Plan, FHWA-funded Resilient Tampa Bay Resiliency & Durability to Extreme Weather Transportation Pilot Program Project follow-up activities, tourism and freight planning activities and the state Autonomous, Connected Electric and Shared (ACES) Vehicle Planning initiative,
- **Coordinate and support the Florida MPO Advisory Council on rail and planning priorities**
- Participate in the Scenic Highway Corridor Management entities for the Courtney-Campbell Causeway and Suncoast Parkway
- Develop an interagency coordination agreement for air quality planning as/if required by nonattainment airshed designation(s) or other federal regulations and support the air quality planning process and monitoring of mobile source emissions
- Support regional bicycle and pedestrian planning, including access to regional facilities and participation in and support for the Regional Multiuse Trails committee and tri-county meetings
- Coordinate regional rideshare and vanpool program planning with TBARTA and transportation management organizations
- Participate in regional and statewide modeling efforts including the Technical Review Team (TRT) for the Tampa Bay Regional Planning Model and the Florida Model Task Force
- Maintain the congestion management process (CMP) and database including supporting multi-county CMP initiatives and corridor studies

## Hillsborough Metropolitan Planning Organization

- Engage the public, including implementing strategies from the regional PPP, updating the regional PPP as necessary, integrating regional perspectives in local community presentations, and reviewing effectiveness of regional public involvement process
- Provide a forum to ensure products, processes and activities are consistent with and among coordinating MPOs, and corresponding support for these efforts.
- Coordinate with other MPOs to complete a Regional LRTP.
- Provide financial support to Hillsborough MPO for specific regional planning tasks to be conducted pursuant to the MPO Chairs Coordinating Committee (CCC) Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/TPOs will be allocating \$5k annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP.
- Develop and support regional UPWP tasks.
- Attendance, registration, organizational membership and travel costs related to professional training, seminars, meetings, workshops and conferences.

Consultants may assist with this task. FHWA and FTA funds will be used to disseminate transportation plan information.

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### **END PRODUCTS:**

- Transportation Regional Incentive Program (TRIP) List (July 2020 – June 2022)
- Regional Multiuse Trail Priorities (July 2020 – June 2022)
- TMA Leadership Group Priorities (July 2020 – June 2022)
- CCC Regional Transportation Priority Projects (July 2020 – June 2022)
- Regional Data Sharing Portal (July 2020 - June 2022)
- Coordinated Regional Transportation Projects (July 2020 – June 2022)
- Regional Long-Range Transportation Plan (July 2021)
- Implementation of Tampa Bay Regional Strategic Freight Plan (July 2020 – June 2022)
- Florida MPO Advisory Council rail and planning priorities workshop (July 2020 – June 2022)
- Resilient Tampa Bay Transportation FHWA Tampa Bay TMA Resiliency and Durability to Extreme Weather Pilot Program Project and follow-up activities (August 2020)
- Interagency Coordination Agreement for air quality planning (July 2020 – June 2022)
- Tri-county bicycle and pedestrian planning (July 2020 - June 2022)
- Regional rideshare and vanpool program (July 2020 – June 2022)
- Regional and statewide modeling (July 2020 - June 2022)
- Regional public engagement (July 2020 - June 2022)
- Congestion Management Process (July 2020 - June 2022)

## Hillsborough Metropolitan Planning Organization

- Regional UPWP Tasks (July 2020 - June 2022)

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**RESPONSIBLE AGENCY/AGENCIES:**

Lead Agencies: Forward Pinellas, Hillsborough MPO, Pasco MPO, Hernando/Citrus MPO, Sarasota/Manatee MPO, and Polk TPO

Stakeholders: TBRPC, FDOT, and other regional/statewide partner

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**FLP: TRANSIT**

**Status:** Adopted      **Adopted Date:** 06/09/2021

**Item Number:** 402255 1      **Description:** HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305      **LRTP:** Who are we, p.1

**Related Project:**      **Extra Description:** SECTION 5305 MPO TRANSPORTATION PLANNING

**Project Length:** 0      \*NON-SIS\*

**Type of Work:** PTO STUDIES

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY HILLSBOROUGH MPO</b>								
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DPTO	\$184,355	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333
LF	\$808,295	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,168,785
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060
<b>Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>
<b>Item 402255 1 Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>

**Status:** Amended      **Amendment Date:** 10/13/2021      **Amendment Number:** 21

**Item Number:** 402255 1      **Description:** HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305      **LRTP:** Who are we, p.1

**Related Project:**      **Extra Description:** SECTION 5305 MPO TRANSPORTATION PLANNING

**Project Length:** 0      \*NON-SIS\*

**Type of Work:** PTO STUDIES

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY HILLSBOROUGH MPO</b>								
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
<b>Modified</b> DPTO	\$184,355	\$0	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$476,945
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333
<b>Modified</b> LF	\$808,295	\$0	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,100,885
<b>Modified</b> DU	\$7,211,154	\$514,953	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,066,817
<b>Totals:</b>	<b>\$8,854,472</b>	<b>\$514,953</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,295,315</b>
<b>Item 402255 1 Totals:</b>	<b>\$8,854,472</b>	<b>\$514,953</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,295,315</b>



# FTA SF 424, Certifications and Assurances

## FTA SF 424

[View Burden Statement](#)

OMB Number: 4040-0004  
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application:      * If Revision, select appropriate letter(s): <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision
* 3. Date Received: <input type="text"/>		* Other (Specify): <input type="text"/>
4. Applicant Identifier: <input type="text"/> N/A		
5a. Federal Entity Identifier: <input type="text"/> N/A		5b. Federal Award Identifier: <input type="text"/> FL-80-009
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>		7. State Application Identifier: <input type="text"/> 1001
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text"/> Hillsborough County Metropolitan Planning Organisation		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text"/> 50-026-1001		* c. UEI: <input type="text"/> 069672137000
<b>d. Address:</b>		
* Street1: <input type="text"/> 601 East Kennedy Boulevard Street2: <input type="text"/> 18th Floor * City: <input type="text"/> Tampa County/Parish: <input type="text"/> * State: <input type="text"/> FL: Florida Province: <input type="text"/> * Country: <input type="text"/> USA: UNITED STATES * Zip / Postal Code: <input type="text"/> 33602-4932		
<b>e. Organizational Unit:</b>		
Department Name: <input type="text"/>		Division Name: <input type="text"/>
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text"/> Ms. * First Name: <input type="text"/> Elisabeth Middle Name: <input type="text"/> * Last Name: <input type="text"/> Alden Suffix: <input type="text"/>		
Title: <input type="text"/> Executive Director		
Organizational Affiliation: <input type="text"/> Hillsborough County Metropolitan Planning Organisation		
* Telephone Number: <input type="text"/> 813-272-5940		Fax Number: <input type="text"/> 813-301-7172
* Email: <input type="text"/> aldenb@plancom.org		

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

TPO

**\* 10. Name of Federal Agency:**

Federal Transit Administration

**11. Catalog of Federal Domestic Assistance Number:**

20.505

CFDA Title:

Metropolitan Planning

**\* 12. Funding Opportunity Number:**

FTA 5305 (d)

\* Title:

Metropolitan & Statewide Planning and Non Metropolitan Transportation Planning

**13. Competition Identification Number:**

N/A

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**\* 15. Descriptive Title of Applicant's Project:**

MPO's transportation planning in support of the Unified Planning Work Program (UPWP)

Attach supporting documents as specified in agency instructions.



<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	12,14
* b. Program/Project	
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>17. Proposed Project:</b>	
* a. Start Date:	07/01/2021
* b. End Date:	06/30/2022
<b>18. Estimated Funding (\$):</b>	
* a. Federal	514,953,000.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	514,953,000.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<b>** The list of certifications and assurances, or an Internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</b>	
<b>Authorized Representative:</b>	
Prefix:	Ms.
* First Name:	Elizabeth
Middle Name:	
* Last Name:	Alden
Suffix:	
* Title:	Executive Director
* Telephone Number:	813-272-5940
Fax Number:	813-301-7172
* Email:	aldenb@plancom.org
* Signature of Authorized Representative:	
* Date Signed:	

**FEDERAL FISCAL YEAR 2021 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE PROGRAMS**

(Signature pages alternate to providing Certifications and Assurances in TRAMS.) Name of Applicant: Hillsborough County Metropolitan Planning Organization.

Applicant certifies to the applicable provisions of categories 01–21.

*Or,*

The Applicant certifies to the applicable provisions of the categories it has selected:

Category	Certification	
01	Certifications and Assurances Required of Every Applicant	X
02	Public Transportation Agency Safety Plans	
03	Tax Liability and Felony Convictions	
04	Lobbying	X
05	Private Sector Protections	
06	Transit Asset Management Plan	
07	Rolling Stock Buy America Reviews and Bus Testing	
08	Urbanized Area Formula Grants Program	
09	Formula Grants for Rural Areas	
10	Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	
11	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	
12	Enhanced Mobility of Seniors and Individuals with Disabilities Programs	
13	State of Good Repair Grants	
14	Infrastructure Finance Programs	
15	Alcohol and Controlled Substances Testing	
16	Rail Safety Training and Oversight	
17	Demand Responsive Service	
18	Interest and Financing Costs	
19	Construction Hiring Preferences	
20	Cybersecurity Certification for Rail Rolling Stock and Operations	
21	Tribal Transit Programs	

**FEDERAL FISCAL YEAR 2021 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE**

(Required of all Applicants for federal assistance to be awarded by FTA in FY 2021)

**AFFIRMATION OF APPLICANT**

Name of the Applicant: Hillsborough County Metropolitan Planning Organization

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2021, irrespective of whether the individual that acted on his or her Applicant’s behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2021.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, “Program Fraud Civil Remedies,” 49 CFR part 31, apply to any certification, assurance or submission made to

Certifications and Assurances

Fiscal Year 2021

FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name Elizabeth Alden, Executive Director Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Hillsborough County Transportation Planning Organization

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name Cameron Clark, TPO Attorney Attorney for Applicant

*Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.*

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT TO THE  
 METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

Financial Project No.: <u>439336-3-14-01 -02 &amp; -03</u> (item-segment-phase-sequence)	Fund: <u>PL/SU/TSM</u> Function: <u>215</u> Federal Award Project No.: <u>0059-058-M</u> MPO DUNS No.: <u>696721237</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55072010730</u> Vendor No.: <u>F596000661004</u>
Contract No.: <u>G1L98</u> CFDA Number & Title: <u>20.205 Highway Planning &amp; Construction</u>		

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this \_\_\_\_\_ day of \_\_\_\_\_, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 11201 N McKinley Dr, Tampa, FL 33612 and the Hillsborough County Metropolitan Planning Organization (MPO), whose address is 601 E Kennedy Blvd, 18<sup>th</sup> Floor, Tampa, FL 33602, and whose Data Universal Numbering System (DUNS) Number is: 696721237 (collectively the “parties”).

**RECITALS**

WHEREAS, the Department and the MPO on May 13, 2020 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$3,691,335. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit “A”. The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department’s performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439336-3-14-01	\$2,654,302
439336-3-14-02	\$1,021,948
439336-3-14-03	\$15,085

Exhibit A (Scope of Work) of the Agreement is amended as follows: Added \$15,085, FHWA STIC Incentive Program Funding (\$15,085). This amendment is more fully described in the attached UPWP Revision Form #6.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Hillsborough County MPO

MPO Name

Beth Alden, AICP

Signatory (Printed or Typed)

Richard Moss, P.E.

Department of Transportation

Signature

Signature

Executive Director

Title

Director of Transportation Development

Title

Legal Review  
MPO

Legal Review  
Department of Transportation