



Hillsborough TPO
Transportation
Planning Organization

FY 2023 & FY 2024 Unified Planning Work Program

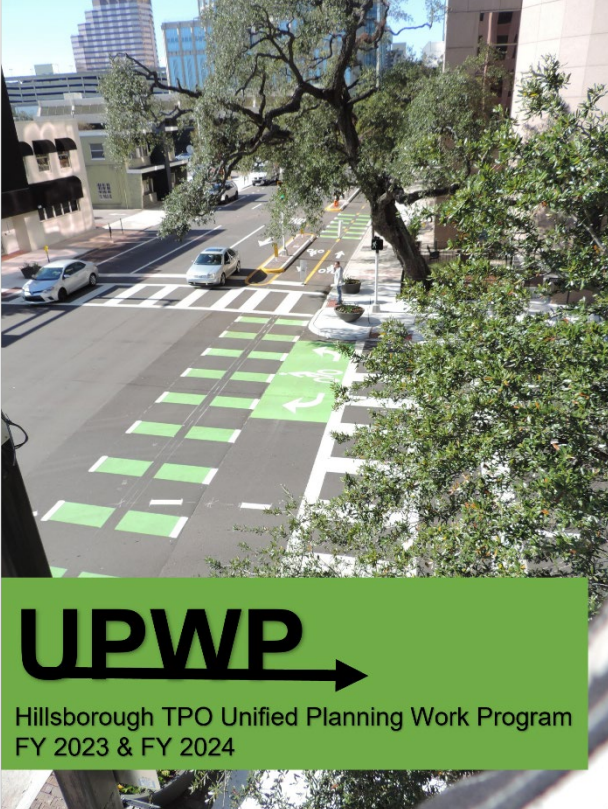
TPO Planning Tasks & Budget

May 2022





Hillsborough TPO Transportation Planning Organization



Required Biennial Update

- **Effective July 1, 2022 – June 30, 2024**
- Documents & coordinates federal & state funding for Metropolitan transportation planning conducted by TPO, FDOT, HART, and CTD
- Outlines major planning tasks
- Complies with federal & state rules





Major Planning Tasks

Task 1 Transportation Planning Management	Task 2 System & Corridor Planning	Task 3 Long Range Transp. Plan & Data Monitoring	Task 4 Transportation Improvement Plan	Task 5 Public Participation	Task 6 Local & Regional Coordination & Planning	Task 7 SCTPA Support and Shared Task
<ul style="list-style-type: none"> • UPWP Dev & Amendments • Grants Mgmt. • State / Federal Certification • Apportionment plan update 	<ul style="list-style-type: none"> • Congestion, safety, ITS • Security / EM Preparedness • Complete St. / Active Transp. • Intermodal / Freight • Transit / TDM • TD Planning • Corridor / Env. 	<ul style="list-style-type: none"> • LRTP Development • LRTP Amendments • Data Collection (traffic counts, LOS database, TBRPM, ACES) 	<ul style="list-style-type: none"> • TIP Project Prioritization • TIP Dev. & Amendments • State TIP Coordination 	<ul style="list-style-type: none"> • TPO & TPO Committees • USF Fellowship • Website, Newsletter, Publications • Other Outreach 	<ul style="list-style-type: none"> • SCTPA & TMA • Regional PPP / MOE Rep • Develop regional task • Regional Multi-Use Trails Cmt. • Regional Transp. Planning • Local agencies 	<ul style="list-style-type: none"> • Regional LRTP (shared funding)





FY 2023	FY 2024
PL (PL & FTA combined)	PL (PL & FTA combined)
\$2,806,947*	\$2,407,886
SU	SU
\$745,000*	\$600,000
CTD	CTD
\$50,496	\$50,496

* Includes De-obligated funds





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Disadvantaged Business Enterprise (DBE) Use

State DBE goal is 10.65%

TPO current 2-year average DBE percentage is
14.5%





UPWP Development Schedule

- ✓ Preliminary draft UPWP Document to FDOT – March 15
- ✓ Committees comment on Preliminary draft UPWP – April
- ❑ UPWP approval by TAC, CAC May 2022
- ❑ UPWP adoption by Board – May 11, 2022
- ❑ New UPWP Effective – July 1, 2022 – June 30, 2024





This Year's Partner Agency Requests for Planning & Analysis

- HART Transit Development Plan (TDP) update
- Tampa Vision Zero citywide streetlight evaluation
- Tampa Vision Zero Signal Timing Program
- Corridor Studies/Roadway Safety Assessments for County Roads in City of Tampa: Waters Ave from Armenia to Florida; North Armenia Ave from Waters to Main St; Sligh Ave from Armenia to Nebraska; Gandy Blvd from West Shore Blvd to Dale Mabry; West Shore Blvd from Gandy to Kennedy; Manhattan Ave from Gandy to Euclid
- Streetcar Feasibility Study Phase 4
- Hillsborough County Truck Route Plan





Critical Path Projects Estimated Costs \$1,265,000

- Database enhancement: generate cost estimates
- State of System Report
- Transportation Disadvantaged Service Plan
- Annual CTC Evaluation
- Sun Coast Transp. Alliance Planning
- USF Fellowship
- Electric Vehicle Facility Needs study
- 2050 Plan: Project Mgt, Oversight, Compliance
- 2050 Plan: Travel demand modeling
- 2050 Plan: Revenue Estimates
- 2050 Plan: Public Engagement
- 2050 Plan: Needs assessment for Safety and Reliability
- 2050 Plan: Needs assessment for Real Choices
- 2050 Plan: Needs assessment for Major Projects for Economic Growth
- 2050 Plan: Needs assessment for State of Good Repair & Resilience
- 2050 Plan: Equity Needs Assessment
- 2050 Plan: Regional Planning & Priorities
- 2050 Plan: ACES scenarios
- 2050 Plan: Goods Movement Needs & Truck Route Plan Update.
- 2050 Plan: Cost vs. Revenue Balancing and Document Production





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TPO Recommended Project List

Other Recommended Projects Estimated Costs: **\$1,000,000**

- Plant City Southeast Master Plan support or other planning
- Temple Terrace Multimodal District update or other planning
- Support for HART Transit Development Plan
- Road safety assessments for County Roads in City of Tampa
- Resiliency ROI Evaluations for Projects
- Metropolitan Priorities for State Rail Plan – in support of MPOAC
- Additional data collection: multimodal counts, health data, etc.





Other Recommended Projects Contingent on Funding

- Expanded Air Quality Monitoring Project for I-275 and I-4 Corridors : US EPA grant application submitted for \$ 389,000
- I-275 Conversion Study – Potential funding source: Reconnecting Communities Pilot Program application (2020 estimate \$1M +, Phase 1 \$150K)
- Streetcar Feasibility Study Phase 4 (No estimate provided)
- Intercity rail planning – Potential funding source: FRA corridor identification and development program, in collaboration with regional & state partners (HART requested \$3.5M for CSX Corridor feasibility study)





FY 22 projects that will conclude in FY 23

Estimated Costs: \$80,000 and remaining FY 22 funds

- Plant City Canal Trail Feasibility Study
- Tampa Multimodal School Safety Study
- Sunshine Line CTC evaluation
- Supply Chain Resilience Study
- Health Impacts of 2045 LRTP
- Low Cost Air Quality Monitoring Project
- Crash Reliability forecasting
- Multimodal Level of Service database programming & training





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TPO Recommended Action

Recommended Action:

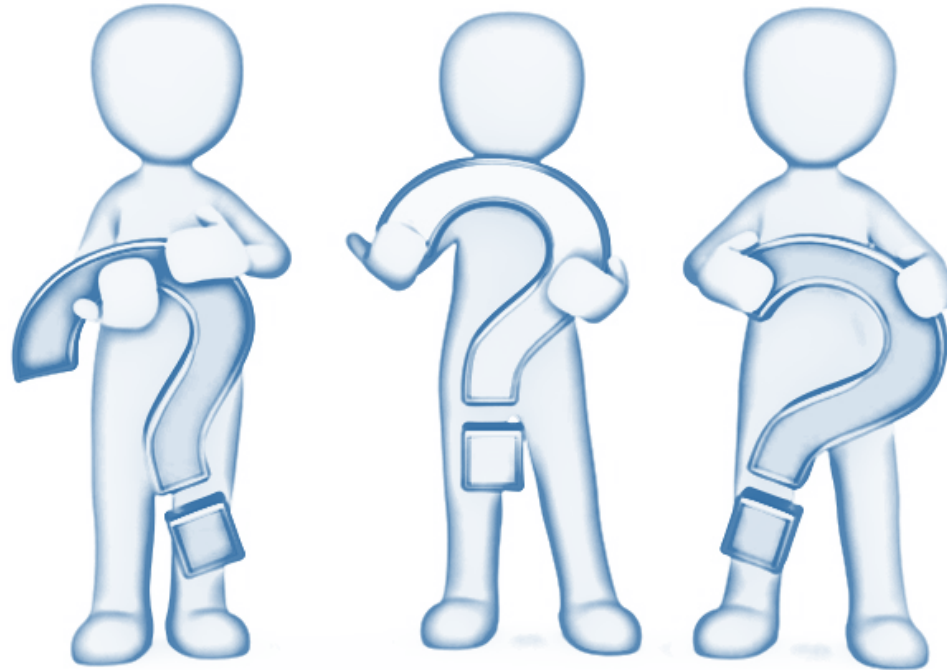
Approve the FY 23 & FY 24 UPWP





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Questions and Comments



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