



Hillsborough MPO  
Metropolitan Planning  
for Transportation



Fiscal Years 2020/21 – 2024/25

Effective 10/01/2020 – 09/30/2021

**TIP**  
**TRANSPORTATION  
IMPROVEMENT PROGRAM**



**Hillsborough MPO**  
**Metropolitan Planning  
for Transportation**

# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FOR FISCAL YEARS  
2020/21 – 2024/25**

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Adopted: June 30, 2020

HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION

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Hillsborough County

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Hillsborough County

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**Secretary David Gwynn**

Florida Department of Transportation (non-voting advisor)



HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2020/21 – 2024/25

PREPARED IN COOPERATION WITH



Hillsborough  
County Florida



June 30, 2020

The preparation of this report has been financed in part through grant(s) from the FHWA and FTA, USDOT, under the State Planning and Research Program, Section 505 or Metropolitan Planning Program, Section 104(f) of Title 23, US Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT

The MPO does not discriminate in any of its programs or services. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. [Learn more about our commitment to non-discrimination.](#)

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## AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 30, 2020 and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2020/21 – 2024/25 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

6-30-20

Date

DocuSigned by:

*Lesley "Les" Miller, Jr.*

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Commissioner Lesley "Les" Miller, Jr., Chairman  
Hillsborough County  
Metropolitan Planning Organization

ATTEST:

DocuSigned by:

*Cheryl Wilkening*

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Cheryl Wilkening  
Metropolitan Planning Organization Secretary

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM

## DEFINITIONS & ACRONYMS

### **ADA (Americans with Disabilities Act)**

Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

### **CAC (Citizens Advisory Committee)**

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

### **CCC (MPO Chairs Coordinating Committee)**

Composed of the chair of the six-member MPOs, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

### **ETDM (Efficient Transportation Decision Making)**

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and

full participation in determining the socio-cultural and environmental impacts of a project.

### **FDOT (Florida Department of Transportation)**

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

### **FHWA (Federal Highway Administration)**

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

### **FTA (Federal Transit Administration)**

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

### **FAST Act (Fixing America’s Surface Transportation)**

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

### **MPO (Metropolitan Planning Organization)**

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

### **NEPA (National Environmental Policy Act)**

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

### **SIS (Strategic Intermodal System)**

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

### **STP (Surface Transportation Program)**

One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

### **TAC (Technical Advisory Committee)**

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

### **TBARTA (Tampa Bay Area Regional Transit Authority)**

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

### **TIP (Transportation Improvement Program)**

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

### **TMA (Transportation Management Area)**

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

## **YOE (Year of Expenditure)**

All amounts in the TIP are expressed in “year of expenditure” dollars, which is the dollars inflated to the year spent.

*Note: A complete transportation acronym glossary is available at [http://www.planhillsborough.org/mpo\\_glossary/](http://www.planhillsborough.org/mpo_glossary/)*

## **Introduction**

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO's Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Fixing America's Surface Transportation (FAST) Act. Subsequent federal regulations require states and MPOs to address the following factors in their transportation planning processes:

1. Support the economic vitality of the United States, the States, metropolitan areas, and nonmetropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

6. Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

FAST Act builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). The FAST Act also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit:

<https://www.fhwa.dot.gov/fastact/>.

## **Purpose**

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT), which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming 5-year period. Included are projects funded through

Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134 of Title 23, USC and 23 CFR Part 450.324 have been met. It will further indicate that the projects listed for the upcoming 5-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Tables 1, 2, and 3.

### **Fiscally Constrained Financial Plan**

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operators as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure YOE costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program. The demonstration of this fiscal constraint is shown at the bottom of Table 3.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency

within the Metropolitan Planning Area. The project information included is a snapshot in time of what each agency has programmed based on their currently adopted capital budgets.

The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway System, construction of multi-use trails and implementation of an enhanced and expanded transit system; including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program (STP) and many have also received funding through the Transportation Regional Incentive Program (TRIP), which was established by the State to fund projects of regional significance.

### **Long Range Transportation Plan Context**

Priorities for the TIP were developed by drawing on the extensive prioritization of the County's transportation needs defined in the Long Range Transportation Plan (known as the [\*It's TIME Hillsborough 2045 Plan\*](#)). Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way has been acquired - were moved

to the top of the priority list to ensure continuity in the project priorities and implementation. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *It's TIME Hillsborough 2045 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. The *It's TIME Hillsborough 2045 Plan* evaluated Hillsborough County's transportation needs and prioritized future investments for programs and projects to achieve targets in the following performance areas (in the following ranked order):



**Good Repair and Resilience**

- Road resurfacing schedule
- Bridge repair schedule
- Transit vehicle replacement schedule
- Recovery time and economic impact of a major storm



**Vision Zero**

- Total crashes, severe crashes, and crashes per/mile



**Smart Cities**

- Peak-hour travel time reliability
- Affected truck trips



**Real Choices When Not Driving**

- People & jobs served by the bus system
- People & jobs served by the trail/sidepath network



**Major Investments**

- Key Economic Spaces
  - Jobs served

- Delay reduced
- Strategic Intermodal System

For funding of projects in the TIP, the MPO requested updated project information from each implementing agency to identify project readiness and assess ability to implement the project. The list of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources for which the MPO provides priorities is the Transportation Alternative portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the project's use of the Transportation Alternative funds.

As listed in 23 U.S.C. 101(a)(29) and 213(b), projects listed as eligible for Transportation Alternative funding include:

- Construction, planning and design of on- and off-road facilities for bicyclists, pedestrians, and other forms of non-motorized transportation;
- Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers;
- Conversion and use of abandoned railroad corridors for non-motorized use;
- Construction of turnouts, overlooks, and viewing areas;
- Inventory, control or removal of outdoor advertising;



- Historic preservation and rehabilitation of historic transportation facilities;
- Vegetation management practices in transportation right-of-way;
- Archeological activities related to impacts from transportation projects eligible under Title 23;
- Environmental mitigation activities.

### **HART Transit Funding Assumptions**

The following presents the funding assumptions used to develop the Hillsborough Area Regional Transit Authority (HART) submission request for the Hillsborough County MPO Transportation Improvement Program.

All dollar amounts reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until published in the Federal Register.

Funding allocations to projects are based on HART's adopted 10-year Transit Development Plan and FDOT's Adopted Tentative Five-Year Work Program, with minor revisions to reflect updated projects and/or funding actions.

STP and other USDOT funds have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five-Year Work Program.

State Block Grant funds are as programmed in FDOT Adopted Tentative Work Program. Funding is estimated based on the

best information available and is subject to change. State Service Development and Urban Corridor funds are also programmed in the FDOT Adopted Tentative Five-Year Work Program. They are matched with HART *ad valorem* funds.

Corrections may be submitted to HART prior to final publication of the TIP document.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill. Basic Transit Infrastructure for shelters and sidewalk funds are allocated from City of Tampa and Hillsborough County development impact fees.

In compliance with federal regulations for transit state of good repair and metropolitan planning, Hillsborough MPO and HART staff have worked together to draft performance measure targets for transit asset management (TAM). The performance measures address the useful life of rolling stock (fleet vehicles), equipment useful life, transit facility conditions, and infrastructure (streetcar track).


This TIP documents important investments in transit state of good repair, and prioritizes such investments in the future. HART's chapter of this TIP documents local and FTA funds to be used for TAM, along with Surface Transportation Program funds – based on MPO priorities in previous years – for streetcar capital maintenance, and for bus replacements with Compressed Natural Gas (CNG) conversion. This year's List

of Priority Projects for future funding recommends an additional \$4 million for bus replacements and \$1 million for bus stop capital improvements, amounting to approximately 17% of the total urban-allocable Surface Transportation Program funds estimated to be available for projects in Hillsborough County.

### Public Involvement

The MPO’s adopted [Public Participation Plan](#) sets out the framework for seeking input from a broad range of interested parties, including but not limited to: the general public, representatives of affected public agencies, public transportation users and employees, private transportation providers (including intercity buses, intercity bus facilities, and commuter vanpool providers), freight shippers, users of bicycle and pedestrian facilities, the disabled, tribal governments, and tourism interests.

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold meetings in the impacted community to listen and respond to concerns from citizens. For this document, the MPO held a public hearing on June 30, 2020 to gain support for the priority projects and to adopt the TIP document and list of funded projects. The public

**Audiencia Pública VIRTUAL**  
Martes, 30 de junio 2020, 6:00pm

**Actualización del Programa de Mejoramiento de Transporte (TIP)**

En esta audiencia pública VIRTUAL, la Junta Ejecutiva del MPO continuará la adopción del Programa de Mejoramiento de Transporte (TIP), uno de los proyectos de transporte en el Condado de Hillsborough para financiar durante cinco años (1 de octubre 2020 - 30 de septiembre 2025), y una lista de prioridades para su consideración para fondos que están disponibles en el futuro. Los detalles y detalles de los proyectos serán determinados por la aprobación del personal del proyecto, y ocurrirán en un año futuro. El enlace TP publicará esta audiencia en [hillsboroughmpo.org](http://hillsboroughmpo.org) y llamadas al (813) 275-2774 para obtener una copia antes que termine la fecha de entrega. Por favor, envíe un correo electrónico de confirmación de asistencia antes de la audiencia.

- Sustitución de vías autorizadas, rutas y paradas de autobús
- Las repavimentaciones de carreteras, la mejora del drenaje, reparación de puentes
- Mejorar la seguridad con la Intersección (Problema Ave. Dale Mabry Hwy, Kennedy Blvd), con la salida de paso de estaciones protegidas (Parada Ave en Alhambra St en el condado) y el desarrollo de "cable completo" (SR 21, SR 309, Leeward, Tampa Metro Blvd, Kennedy Blvd, WY 20743-03)
- Señalización/Arreglo: "New Tampa Crossway" construcción Simons Middle School y SR 171 N Lanes West/ en Case St (Hessard & Wilson) y en SR 211 Ave 21 Road construcción P22 "North Coast Crossway" dentro del Red para desarrollo P21
- **I-275 Area de Intercambio** reconstrucción completa con nuevos cambios expresos y carriles libres. Conceder de peaje y gratis al aeropuerto, Venetian Ferry, Howard Frankland Puentes, cables expresos, Red St, Silver Ave., 28 de PHE También incluye SR232 para el carril de peaje expresos nuevos conexiones a la salida de Aubrey Drive en el centro comercial de Tampa (SR 100)
- **I-275 a I-4 Intercambio del Centro** reconstrucción y mejora de seguridad, financiación parcial SRM para la construcción P21 (de P20)
- **Indicadores nuevos en varias intersecciones** a largo de 4 en el área del Condado SR20 desarrollo construcción P21 (de P20)
- **Importantes mejoras en la I-75/Silverstone Dr. Intercambio** desarrollo/Organización P22 (de P20)

Muestre proyectos para considerar una prioridad de futuro financiamiento.

- **Interchange Blvd "cable completo"** reconstrucción SRM adicionales para la construcción (Ciudad de Tampa)
- **Tarugo St** a publicación mejoramientos de seguridad SRM adicionales para la construcción (Ciudad de Tampa)
- **SR214 desde SR281 a Tarugo Creek Rd** reconstrucción de seguridad, PDS, estudio del financiamiento solicitado (de P20)
- **Mejoras señales de tráfico SR60 a SR 51 y Suruso St a Manhattan** para cada 5000 adicionales (Ciudad de Tampa de P20)
- **SR60 desde Drive Rd hasta la salida del Condado de PDS** mejoramientos de intersección, PDS, estudio del financiamiento solicitado (de P20)
- **Finalizar dos senderos ciclistas P21** estudio solicitud (Ciudad de Tampa Tarpon) • Programa Varadero 5200,000 cada año recomendado (SRMATA)
- **Estudio** mejoramientos de infraestructura de SRM adicional | Vehículo Automatizado de SRM de infraestructura solicitado | Estudio de Feasibilidad SR 523M

**¡Favor de participar en la audiencia pública VIRTUAL!**

Ven en línea desde HP21: <https://www.hillsboroughmpo.org>, para la interacción en línea desde <https://www.hillsboroughmpo.org/activa-sesion>

**¡Pasa un rato durante la reunión!** Miércoles (813) 275-2774 o llámame para consultar a una conferencia telefónica. O bien, usa un ordenador o celular para hacer sesión en "Zoom Meeting" cuando se abra el enlace. También puedes participar en línea desde tu teléfono móvil usando el código de reunión de la Sala de Reuniones de Zoom: 919 870 4457. Si necesitas un código de reunión, puedes encontrarlo en la parte superior de la página de esta reunión. También puedes usar el enlace de acceso en el sitio de esta reunión. Si tienes alguna dificultad para acceder al nombre del portador en español, traducción española no será aceptada. **El público está invitado a participar en esta reunión gratis.**

Escríbeme a hacer sesión de la reunión en <https://zoom.us/j/9198704457> hasta las 5:00pm en 30 de junio

Tu presencia es bienvenida y cada invitado puede ser agendado por el presidente para acceder tanto contenido como sea posible.

Si tienes alguna dificultad para acceder al sitio de la reunión, puedes escribirme.

- **Enviar un correo electrónico con tus comentarios de asistencia:** [transportation@hillsboroughmpo.org](mailto:transportation@hillsboroughmpo.org)
- **Seguir en un mensaje de voz con voz con voz:** <https://www.hillsboroughmpo.org>
- **Seguir en un mensaje de voz con voz con voz:** <https://www.facebook.com/hillsboroughmpo>

Por favor envía: Correo electrónico, correo de voz, o los comentarios en Facebook recibidos antes del miércoles de las 10:00 AM y después de las 10:00 AM.

(El MPO es una agencia de gobierno federal, local y estatal y está sujeta a la Ley de Transparencia de Información. Tenga en cuenta que la Ley de Transparencia de Información del Condado de Hillsborough, las personas que necesitan los servicios para discapacitados en esta reunión, de forma gratuita, están invitadas a ponerse en contacto con Jeffrey Davis, 275-2774, ext. 313 o [jeffrey.davis@hillsboroughmpo.org](mailto:jeffrey.davis@hillsboroughmpo.org), por correo electrónico antes de la reunión. Si necesitas asistencia, por favor envía un correo electrónico a [jeffrey.davis@hillsboroughmpo.org](mailto:jeffrey.davis@hillsboroughmpo.org) o llama al (813) 275-2774, ext. 313. Si necesitas asistencia para participar en esta reunión, el MPO se la ofrecerá gratis. Para registrarse para otros servicios, por favor llama a Jeffrey Davis durante el (813) 275-2774 ext. 313 o por correo electrónico a [jeffrey.davis@hillsboroughmpo.org](mailto:jeffrey.davis@hillsboroughmpo.org). El MPO es una agencia de gobierno federal, local y estatal y está sujeta a la Ley de Transparencia de Información. Tenga en cuenta que la Ley de Transparencia de Información del Condado de Hillsborough, las personas que necesitan los servicios para discapacitados en esta reunión, de forma gratuita, están invitadas a ponerse en contacto con Jeffrey Davis, 275-2774, ext. 313 o [jeffrey.davis@hillsboroughmpo.org](mailto:jeffrey.davis@hillsboroughmpo.org), por correo electrónico antes de la reunión. Si necesitas asistencia, por favor envía un correo electrónico a [jeffrey.davis@hillsboroughmpo.org](mailto:jeffrey.davis@hillsboroughmpo.org) o llama al (813) 275-2774, ext. 313. Si necesitas asistencia para participar en esta reunión, el MPO se la ofrecerá gratis. Para registrarse para otros servicios, por favor llama a Jeffrey Davis durante el (813) 275-2774, ext. 313 o por correo electrónico a [jeffrey.davis@hillsboroughmpo.org](mailto:jeffrey.davis@hillsboroughmpo.org).

hearing was advertised in the local newspaper consistent with the MPO’s Public Participation Plan. Due to the Tampa Bay Next (TBNNext) being a major project in the region, the MPO took some additional steps to advertise the hearing including a mass mail-out, in both English and Spanish, to more than 6,900 residents and business owners located

near major projects throughout the county near major projects, and posted 16 signs near major projects. The MPO also set up English and Spanish hotlines for members of the public to provide comments and ask questions, in addition to the Facebook and Twitter pages that have been utilized for MPO comments over the last three years, as well as a Facebook “event” for the public hearing.

Prior to the public hearing the MPO received comments via voicemail, email and through the MPO’s Facebook page. In total, there were 3 Facebook posts, 1 message left on the TIP hotline, and 42 emails. The comments related to the TBNNext project, transit improvements and transit funding, and the Downtown Interchange and I-275 north of Downtown

generated the most comments. Approximately 112 citizens attended the hearing, with 37 signing up to speak. Of the speakers, most were against the TBNext project, with an emphasis on resolving safety, congestion, and transit funding issues.

The MPO Board voted 13-3 to approve the TIP. The MPO Board considered several motions to remove TBNext projects and tolling from the TIP, heard from the FDOT District Secretary, and by majority vote decided to move forward with the TIP as proposed. One change was made, raising the priority of a study of rail corridors owned by CSX Corporation. A complete record of public comments along with a hearing summary and response can be found in Appendix D – Analysis and Response to Public Comments on the [TIP Website](#).

### ***Amendments to the TIP***

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO's [Public Participation Plan](#), amendments are posted prominently on the MPO website at [TIP Website](#) and presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

### ***Online Document Access***

The internet has provided a mechanism for easy access to existing and historical documents related to the TIP. An online interactive TIP mapping tool provides citizens and users of the TIP the ability to view, query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO's website listed below:

[TIP Website](#).

### **Consistency with Other Plans**

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2045 LRTP are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Port Tampa Bay (Port Authority) and the Hillsborough County



Aviation Authority. The transit projects are identified in HART's Transit Development Plan. Funding information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

### **Project Highlights**

Since the adoption of the previous TIP document, changes in project costs and revenues have allowed additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (l)(2), major changes in this TIP include:

- West Shore interchange, toll lanes, construction 2024;
- Green Spine Cycle Track final phases, construction 2022;
- SR 60/Kennedy Blvd from Woodlynne Ave to N Brevard Ave, construction 2023;
- West River Greenway from Stewart Middle Magnet School to Willow Ave, construction 2024; and
- HART bus replacements and bus stop capital improvements.

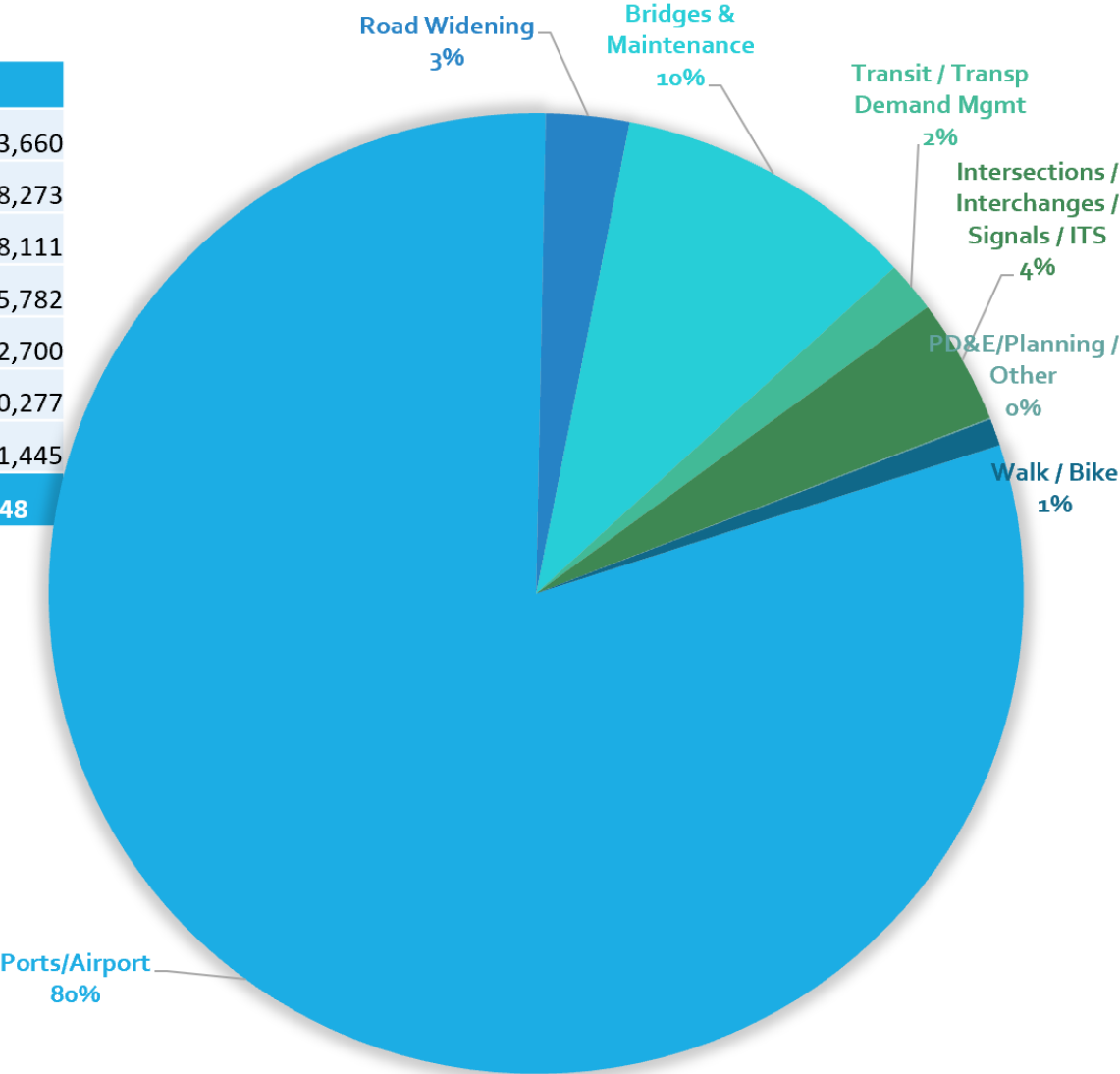
Other projects started or completed in the past year include the Jackson St Cycle Track and corridor improvements, adding bike lanes and roundabouts to 34<sup>th</sup> St from Columbus Dr to Hillsborough Ave, and 40<sup>th</sup> St from I-4 to Busch Blvd.

A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix A. Appendix A also highlights how the priorities adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

Figures 1 and 2 show the funding by mode for the 5-years for the FDOT Work Program and the local agencies Capital Improvement Programs.

Figure 1. Local Agency Capital Improvements by Work Type

Project Categories	Total
Ports/Airports	\$1,710,483,660
Road Widening	\$58,808,273
Bridges & Maintenance	\$214,148,111
Transit	\$36,305,782
Intersections/Interchanges	\$89,642,700
Planning/PD&E	\$960,277
Walk/Bike	\$19,351,445
<b>Total</b>	<b>\$ 2,129,700,248</b>

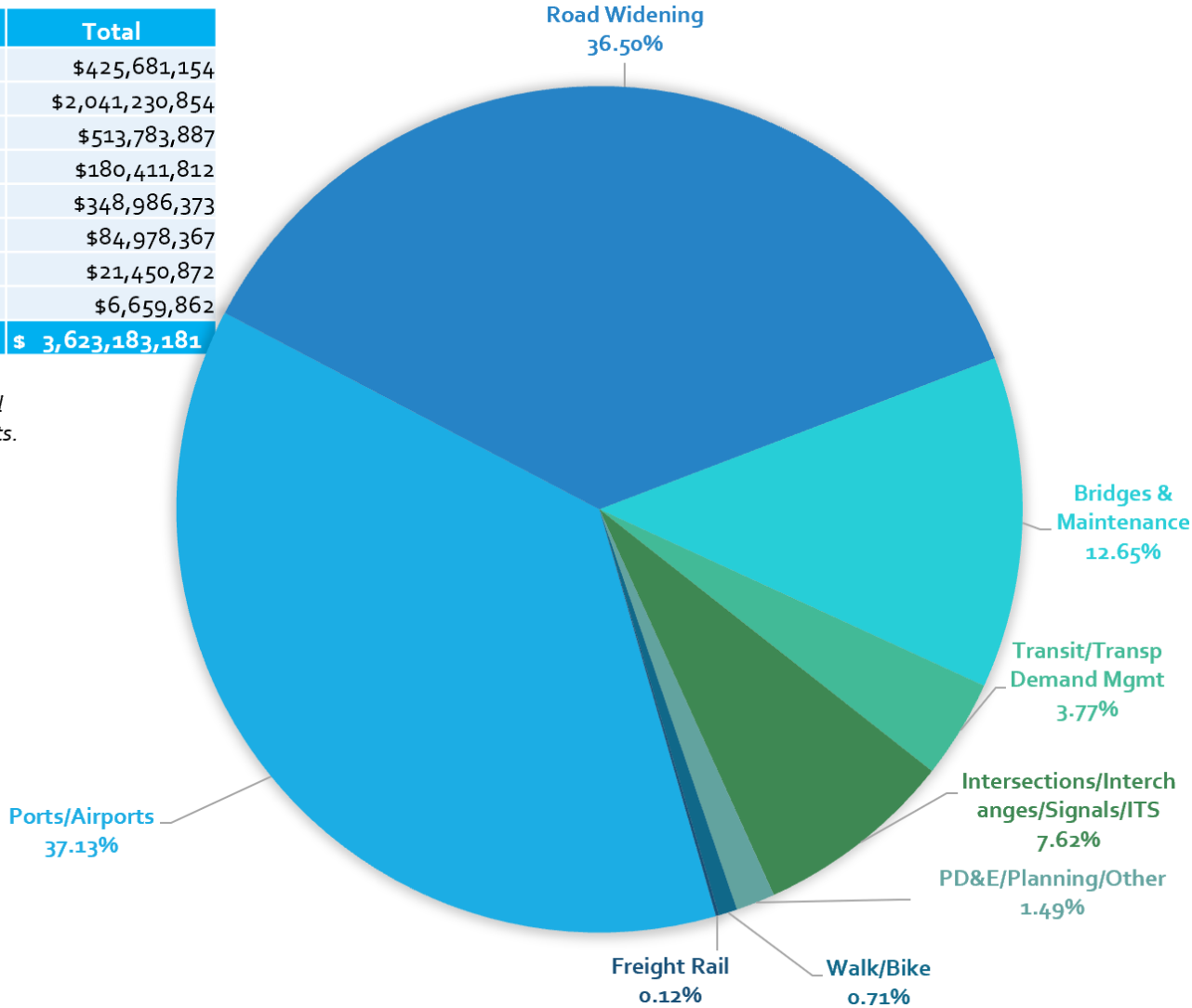


- Includes:
- County CIP
  - Cities' CIPs
  - HART TDP

**Figure 2. FDOT Work Program Funding by Work Type**

Project Categories	Total
Ports/Airports	\$425,681,154
Road Widening	\$2,041,230,854
Bridges & Maintenance	\$513,783,887
Transit/Transp Demand Mgmt	\$180,411,812
Intersections/Interchanges/Signals/ITS	\$348,986,373
PD&E/Planning/Other	\$84,978,367
Walk/Bike	\$21,450,872
Freight Rail	\$6,659,862
<b>All Modes</b>	<b>\$ 3,623,183,181</b>

\*Does not include local matches.  
 \*\*Walk/Bike does not include all funds related to Walk/Bike, other are goes with other projects.



## **Regional Priorities**

This TIP incorporates projects prioritized by the MPO Chairs Coordinating Committee (CCC) of West Central Florida, and its subcommittee focusing on the tri-county Tampa Bay Transportation Management Area (known as the TMA Leadership Group). This includes priority projects for the Transportation Regional Incentive Program (known as the TRIP grant program) authorized through state legislation. Listed below are the regional priorities pertinent to Hillsborough County as adopted by the TMA Leadership Group and the CCC.

### ***Top Regional Priorities Adopted by the TMA and CCC:***

- Funded Priorities:
  - Howard Frankland Bridge Replacement toll lanes
  - Gateway Expressway
  - I-75 Interchange at Overpass (Phase I)
  - I-275 Express Lanes from I-375 to Gandy Blvd
  - I-75 Interchange at Big Bend Road
  - I-275/SR 60/Westshore Interchange, toll lanes
  - Central Avenue Bus Rapid Transit
- Unfunded/Partially Funded Priorities:
  - I-75 Interchange at Gibsonton
  - I-75 Interchange at Overpass (Phase II)
  - I-275 Operational Improvements North of Downtown Tampa
  - Central Polk Parkway Segment 1
  - US 41 from SR 44 to SR 200
  - Desoto Bridge Replacement
  - Bradenton-Palmetto Connector

- Regional Rapid Transit in the I-275 Corridor
- Support HART in CSX Negotiations

## **TIP/STIP Relationship**

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2020. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues, which are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require that a matching project description and funding be listed in the STIP for federal project approval. Federally approved projects are also listed in the FDOT Work Program, which requires gubernatorial approval.

## **Federally Funded Projects from Previous Year**

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review on the [TIP Website](#),

under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

### **Certification**

The Hillsborough County MPO is currently certified by FHWA, FTA, and FDOT. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by a FHWA and FTA Federal Review Team occurred April 11-12, 2017 and the MPO received Federal approval in June 2017, remaining in effect until June 2021.

### **Transportation Disadvantaged Service Plan**

The inability to travel often leads to isolation, withdrawal from society and neglect of medical needs. The Hillsborough County Transportation Disadvantaged Service Plan (TDSP) addresses the needs of elderly, disabled, and/or economically disadvantaged people in Hillsborough County. The MPO works closely with local jurisdictions and transportation agencies to

update the Transportation Disadvantaged Service Plan (TDSP) annually. A copy of the TDSP can be found at:

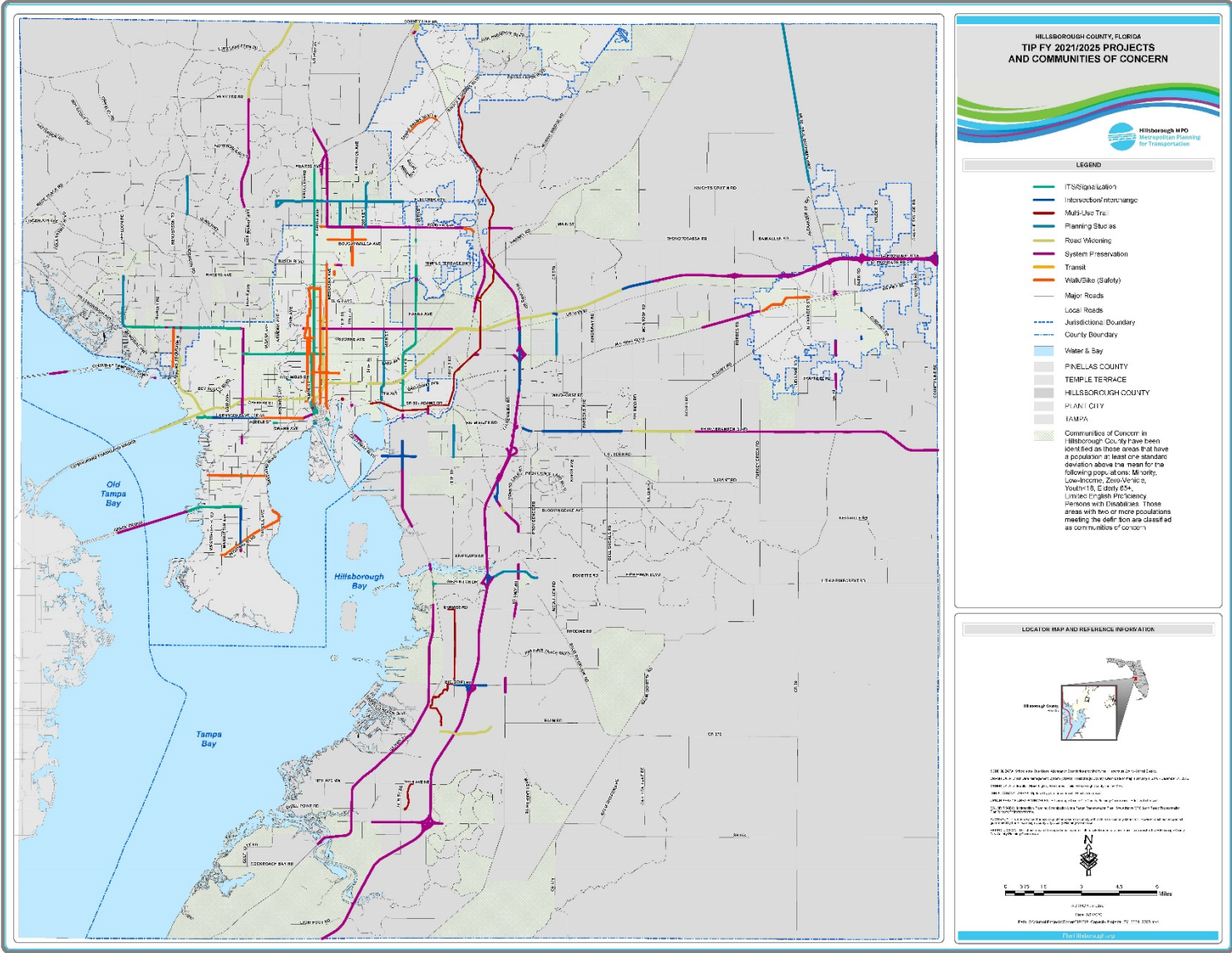
<http://www.planhillsborough.org/transportation-disadvantaged-service-plan/>

### **Communities of Concern and the FDOT Work Program**

The Hillsborough MPO has identified Communities of Concern in compliance with Title VI of the Civil Rights Act and other Federal regulations. Communities of Concern in Hillsborough County are potentially defined as those areas that have a population at least one standard deviation above the mean for the following populations: Minority, Low-Income, Zero-Vehicle, Youth<18, Elderly 65+, Limited English Proficiency, Persons with Disabilities. Those areas with two or more populations meeting the definition are classified as Communities of Concern. Map 1 shows the Communities of Concern along with the projects that are funded within the FDOT work program in the FY2020/21 TIP.



**Map 1. FDOT Work Program (FY20/21-24/25) and Communities of Concern**



### **Congestion Management and Crash Reduction**

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and recommends alternative strategies that meet state and local needs. In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (e.g. not roadway widening).

As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a State of the System (SOS) Report. The MPO documents activity in a SOS Report. The challenge of moving people and goods safely and efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough County's population now exceeds 1.4 million in 2018 and is expected to grow to nearly 2 million by 2045.

The SOS goals are supported in the 2045 LRTP which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities.

### **MPO Priorities: Project Evaluation and Selection Process**

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO's continuing and comprehensive planning process, projects prioritized for the TIP were selected during the MPO's 2045 Long Range Transportation Plan (LRTP) update. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *It's TIME Hillsborough 2045 Plan*. These measures address good repair and resilience, Vision Zero, Smart Cities, providing real choices when not driving, and making investments for economic growth. One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority projects for funding before considering the addition of new projects.

On November 5, 2019, the MPO adopted the 2045 LRTP. The 2045 LRTP maintains projects included in the 2040 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2045 LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2035 – and by the year 2045. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding

for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO's priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board, along with the advisory committees, formally reviews the TIP priorities prior to their adoption. The first of these two tables highlights the projects that have been funded through construction. This constitutes the MPO's top priority in that existing project priorities continue to receive funding. The second table identifies priorities for new funding (e.g. the addition of the new fifth year to the TIP).

There is a review period through the State's Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early examination of the projects on the priority list allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

Consistent with the 2045 LRTP, the following list of priority projects will be submitted to FDOT as the MPO's List of Priority Projects no later than July 15, 2020.

Using the priorities from the LRTP, the MPO worked in cooperation with local implementing agencies to identify the projects which are most ready to move forward. Information such as the project priority and status of the local implementing agency was provided to the Florida Department of Transportation (FDOT) for programming of projects for this TIP.

In coordination with the performance measures in the 2045 LRTP, the TIP Priorities consider candidate projects that fall into one of the five investment programs, ranked in the following order as shown on page 4.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the CCC, the member MPOs evaluate projects of regional significance to determine eligibility for use of the TRIP funds.

In addition to the above process, all projects carried out within the MPO's Metropolitan Planning Area boundaries were selected in consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.

**Hillsborough MPO List of Priority Projects  
2020/2021 Transportation Improvement Program  
Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2020/2021 TIP
415489 3	101	US 301 from SR 674 to Balm Rd	Widen 2 lanes to 6 lanes divided	County / FDOT	Under Construction
405492 4	130	Bruce B Downs Blvd from Pebble Creek Dr to County Line Rd	Widen 4 lanes to 6 lanes divided	County	Under Construction
257862 3	124	Sam Allen Rd from SR 39 to Park Rd	Widen 2 lanes to 4 lanes divided	FDOT	Under Construction
413092 3	Vision Zero	Bayshore Blvd from S Howard Ave to Gandy Blvd - Phase III	Re-Stripe for Bike Lane	Tampa	Completed
405525 2	110	SR 60 from US 301 to Falkenburg Rd	Widen 4 lanes to 6 lanes divided	FDOT	Completed
255893 4	122C	SR 574 from Kingsway to Mcintosh Rd	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction programmed 2023
424507 2	Smart Cities	SR 60 (Courtney Campbell Cswy) from Pinellas County Line to N of Rocky Point Dr	ITS	FDOT	Under Construction
435141 1	Good Repair	Maintain Current Streetcar	Capital Maintenance	HART	Funded 2017, 2019
437044 1	Vision Zero	Busch Blvd at Armenia Ave	Landscaping, Ped Enhancement, Intersection Impr	Tampa	PE Complete, CST programmed in 2019
437530 1	Good Repair	Busch Blvd (Armenia Ave to Florida Ave)	Resurfacing	FDOT	CST FY19
432584 1 432584 2	Vision Zero	East Hillsborough Ave from Nebraska Ave to 56th St	CMP / Crash Mitigation	MPO	Resurfacing & Drainage Improvements Programmed 2019
424213 3	Smart Cities	Downtown ATMS Project Ph 2 (S of Scott St, E of Hillsborough River, W of Channelside Dr)	191 Signals	Tampa	Design Build 2020
424213 4	Smart Cities	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	142 Signals	Tampa	Design Build 2020
424213 6	Smart Cities	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	119 Signals	Tampa	Design Build 2020
437247 1 437244 1 437248 1 437242 1	Vision Zero	Safe Routes To School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Under Construction: 1. Stowers - \$108,988 2. Summerfield - \$125,854 3. Eisenhower (Old Big Bend Rd) - \$169,451 5. Cypress Creek - \$114,741
436639 1	Vision Zero	Columbus Dr from Nebraska Ave to 14th St	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437246 1	Vision Zero	46th St from Busch Blvd to Fowler Ave	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437243 1	Vision Zero	Rome Ave from Kennedy Blvd to Columbus Dr	Walk/Bike Safety	Tampa	PE FY18, Construction 2021
438450 1	Smart Cities	Dale Mabry Hwy from Sligh to Van Dyke Rd	ATMS - Signalization	County Priority	Under Construction
437640 1	Smart Cities	US 301/ SR 43 from Falkenburg Rd to Sligh Ave	Operational Improvements	FDOT	PE FY18, Construction 2020
438747 1	Metropolitan Transportation Planning	District 7 Travel Behavior Surveys	Household Travel Surveys	FDOT	\$196,000 MPO funds in 2017-2019, \$196,000 District funds 2018-2022
439691 1 439696 1 439692 1	Vision Zero	Safe Routes to School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Mort - PE FY18, Construction 2020 Kenly - PE FY18, Construction 2020 Gibson - PE FY18, Construction 2020
439476 1	Vision Zero	Green Spine: Phases 2b	Walk/Bike Emphasis	Tampa Priority	City of Tampa - Construction as part of stormwater management project
436713 1	Real Choices	UTBT Connector: Lutz Lake Fern sidewalk	Sidewalk	County	PE FY18, Construction 2020
433925 1	Real Choices	Selmon Greenway from 17th at 19th St, trailhead	Multi-Use Trail	THEA	PE FY18, Construction deferred >2023 at request of local agency
436640 1	Vision Zero	Floribraska Ave (Tampa St to Nebraska)	Walk/Bike Safety	Tampa	Construction deferred to FY21 at request of local agency
439532 2 439532 1	Vision Zero	Morris Bridge Rd Bike Lanes/Paved Shoulders, Davis to Fletcher	Walk/Bike Safety	FDOT/Temple Terrace	Construction 2021
439476 2	Vision Zero	Green Spine: Phase 3a	Walk Bike Emphasis	Tampa Priority	Construction 2020
442424 1	Good Repair	CNG Duplex Compressor	Transit	HART Priority	Funded in 2023
442425 1	Good Repair	Marion Transfer Center (MTC) concrete infrastructure improvements	Transit	HART Priority	Funded in 2023
437641 1	Vision Zero	Hillsborough Ave (Memorial Hwy/Sheldon Rd to Himes Ave)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction 2020
437644 2	Vision Zero	Kennedy Blvd (Westshore to Woodlynne)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction 2020
	Real Choices	HART Airpporter (Express bus from Downtown Tampa, TIA, and St. Pete, Funded as 275LX	Transit	Hillsborough MPO	Service Development, Urban Corridor Improvement
442070 1	Real Choices	Waterborne Transit - High Speed Ferry	Commuter Transit	City of St. Pete	Operations added 2019
441896 1	Good Repair	HART CAD/AVL System Replacement \$10,100,000, Funded in FY23, request to move funds forward	Transit	HART	Funding Advanced \$5.2M FY19
439476 3	Vision Zero	Greenspine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave)	Walk/Bike Safety	Tampa Priority	Construction FY23
443516 1	Vision Zero	El Prado (Omar Ave to Lois Ave)	Walk/Bike Safety	Tampa Priority	Design FY20, Construction FY22

**Hillsborough MPO List of Priority Projects  
2020/2021 Transportation Improvement Program  
Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2020/2021 TIP
443516 2	Vision Zero	El Prado (Lois Ave to Bayshore Blvd)	Walk/Bike Safety	Tampa Priority	Design FY21, Construction FY23
443968 1	Vision Zero	Doyle Carlton Dr at Laurel St Intersection Improvement	Walk/Bike Safety	Tampa Priority	Design FY22, Construction FY24
443969 2	Smart Cities	SR 60 at St. Cloud Intersection Improvement	Operational Improvements	Hillsborough County	Construction FY24
441288 1	Smart Cities	SR 60 at Valrico Intersection Improvement	Operational Improvements	Hillsborough County	Construction FY21
443969 1	Smart Cities	SR 60 from Lakewood to Mount Carmel Intersection Improvements	Operational Improvements	Hillsborough County	Construction FY22
443445 2	Smart Cities	SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr	Operational Improvements	FDOT	Design FY22, Construction FY24
443445 3	Smart Cities	SR 574/MLK from Dale Mabry to I-275	Operational Improvements	FDOT	Design Build FY23
443444 2	Smart Cities	USB 41/Florida Ave/Tampa St from Kennedy to Bearss Ave	Operational Improvements	FDOT	Design Build FY24
440511 2	Vision Zero	Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project	Walk/Bike Safety	FDOT	PD&E/Corridor Study Underway, Design FY20, Construction FY24
440511 5	Vision Zero	Ola Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety	FDOT	Design FY21, Construction FY23
440511 6	Vision Zero	Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
443492 1	Vision Zero	Nebraska Ave from Kennedy to Busch – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
437530 1	Vision Zero	Busch Blvd Resurfacing with minor enhancements from Armenia to W of Florida Ave	Operational Improvements	FDOT	Design FY17, Construction FY19
424513 3	Smart Cities	Big Bend at I-75 Interchange Improvements	Operational Improvements	Hillsborough County/FDOT	Design Build FY22
441338 1	Real Choices	GreenARTery Segment D	Walk/Bike Safety	Tampa Priority	Construction FY19
441338 2	Real Choices	GreenARTery Segment E	Walk/Bike Safety	Tampa Priority	Construction FY19
437650 1	Smart Cities	Gibsonton Dr at I-75 EB to NB On-Ramp	Operational Improvements	Hillsborough County/FDOT	Design FY22, Construction FY24
422904 2 422904 4	Major Capacity & Real Choices	Howard Frankland Bridge Replacement and Trail Connections	Bridge Replacement	FDOT/TMA	Design Build 2020
445662 1	Real Choices	West River Gwy (Stewart Connector)	Multi-Use Trail	Tampa	Construction FY24
437645 2	Vision Zero	Kennedy Blvd (Westshore to Brevard)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction FY23
439476 5	Vision Zero	Green Spine: Phase 2a - Cass St (Howard to	Safety Enhancements	Tampa	Construction FY22
439476 5	Vision Zero	Green Spine: Phase 3c - 15th St (13th Ave to 21st Ave)	Safety Enhancements	Tampa	Construction FY22
412531 1 412531 2	1002, 1093	I-275 from S of SR 60 to N of Lois Ave; SR 60/Memorial Hwy from E of Spruce St to I-275 (Westshore Interchange)	Capacity, Operational & Safety Improvements	FDOT	Construction FY24
440511 3	Vision Zero	Heights Mobility Plan - Florida Ave from MLK to Waters – Complete Street & Safety Project (4405211-3, PD&E/Corridor Study Underway, In-House Design FY 25, CST unfunded, \$18M)	Safety Enhancements	FDOT	Construction FY25

**Executive Summary of Major Projects for Economic Growth**



**Funded Priorities:**

- West Shore Interchange (\$1.4B, FY23)
- Big Bend at I-75 Interchange (\$58M, FY22)

**Top Unfunded Priorities:**

- HART – CSX rail study
- I-275, North of MLK to North of Bearss Ave – Two new lanes
- Downtown Interchange – Safety/Operational Fixes
- Gibsonton Dr at I-75 – Rebuild Interchange
- Tampa Modern Streetcar Extension
- HART Expansion of Existing Maintenance Facility
- US 92 Improvements in East County and Plant City


**Hillsborough MPO List of Priority Projects  
FY2021/2022-2025/2026 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

Potential new projects in blue								
2020 Priority	FPN	2045 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 <b>It's TIME Metropolitan Transportation Planning</b> <small>Transit • Access • Mobility for Everyone</small>							<b>It's TIME 2045 Plan Funding Level (\$m)</b> Federal Metro Funds	
1	439336 3 439336 4 439336 5		Metropolitan Transportation Planning	Systems & Corridor Planning	MPO	Ongoing planning need: \$600,000 per year for LRTP development, Planning Studies, FY26	SU	\$600,000 added in FY25
<div style="display: flex; justify-content: space-between;"> <div data-bbox="242 1327 348 1423">  </div> <div data-bbox="357 1327 756 1423"> <b>State of Good Repair &amp; Resilience</b> </div> <div data-bbox="1013 1299 1999 1452"> <p align="center"><b>Goals by 2045</b></p> <ul style="list-style-type: none"> <li>* Resurface all roads every 17 years</li> <li>* Replace buses every 10-12 years</li> <li>* Replace deficient bridges</li> <li>* Protect low-lying major roads from flooding, cutting recovery time in half</li> </ul> </div> <div data-bbox="2370 1277 2656 1474"> <ul style="list-style-type: none"> <li>• Road Resurfacings</li> <li>• Bridge Repairs &amp; Replacements</li> <li>• Transit Vehicle Replacements &amp; Facility Repairs</li> </ul> </div> </div>								
2	414963 2	Good Repair	Maintain Current Bus Service	Transit State of Good Repair	HART	Bus Replacements, \$4million added in FY24, \$33M requested by HART, \$4M recommended for FY26	SU, FTA	Added \$4M in FY25
	Bus Stop Capital Repairs at Various Locations \$5M, \$1M added in FY24, \$1M recommended for FY26					SU	Added \$1M in FY25	
	Scheduling Software \$500,000 requested					SU		
3		Good Repair	TBARTA Vanpool and TDM related services	Transit State of Good Repair	TBARTA	\$800,000 requested, \$200,000 recommended for FY26	SU, FTA	

  Denotes new priority

**Hillsborough MPO List of Priority Projects**  
**FY2021/2022-2025/2026 Transportation Improvement Program**  
**Table 2: CANDIDATES FOR NEW FUNDING**


Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <p><b>Vision Zero</b></p> </div> <div style="text-align: center;"> <p><b>Goals by 2045</b></p> <p>* 500 miles of streetlights *1,400 miles of filled sidewalk gaps            *350 miles of Complete Streets *35% reduction in crashes</p> </div> <div style="text-align: right;"> <ul style="list-style-type: none"> <li>• Crash History: Total, Ped/Bike &amp; Total Crashes per Centerline Mile</li> <li>• Safety Project Identified in 2045 Plan</li> </ul> </div> </div>								
4		Vision Zero	SR 574 from US 301 to Turkey Creek Rd	Safety Improvements	FDOT	Multimodal safety improvements including raised medians, bike lane connections, closing sidewalk gaps, and ADA improvements, Innovative intersections, <b>estimate needed.</b>	SU	249 fatalities/serious injuries 21/mile
5	436419 2	Vision Zero	MLK Urban Corridor Improvements	Safety Enhancements	FDOT	MLK Blvd from Dale Mabry to 40th Street: A) Resurfacing & Complete Street Dale Mabry to Armenia \$700K unfunded B) Corridor Study Dale Mabry to 40th \$750K	SU, TA	81 fatalities/serious injuries 14/mile
6	435908 2	Vision Zero	Busch Blvd (Dale Mabry to 56th)	Safety Enhancements	MPO/FDOT	1. Complete Street Reconstruction Project from Dale Mabry to Nebraska Ave *Lane-width reduction, raised medians, intersection reconstruction at Florida Ave, filling sidewalk gaps, ADA improvements. *ROW \$6M unfunded *LRE \$9.8M unfunded. 2. Intersection improvements at Dale Mabry - Unfunded; <b>estimate pending.</b>	SU, HSIP	90 fatalities/serious injuries 13/mile
7	445652 1	Vision Zero	Fowler Ave (I-275 to I-75)	Safety Enhancements	FDOT	Complete street, operational and safety improvements – pending outcome of University Area/Fowler Avenue Multimodal corridor study – Design \$2M, FY25	TA, SU, HSIP	71 fatalities/serious injuries 13/mile
8	445651 1	Vision Zero	56th/50th (SR60 to Fletcher Ave)	Safety Enhancements	FDOT	N 56th St/50th Street Safety Corridor Study from SR 60/Adamo to Fowler Ave - \$1M, design funded FY25	HSIP, SU	99 fatalities/serious injuries 12/mile
9	431492 3	Vision Zero	US41/40th St (SR60 to Hillsborough Ave)	Safety Enhancements	FDOT	US 41/N 40th Street from SR 60 to Hillsborough Ave - Roundabout & Safety Corridor Study – Replacement of up to 5 signalized intersections with modern roundabouts. PD&E funded FY25	HSIP, SU	29 fatalities/serious injuries 10/mile
10	435911 2	Vision Zero	MLK Urban Corridor Improvements	Safety Enhancements	FDOT	MLK Blvd from 40th St to I-4 – Urban Corridor Improvements, including sidewalk and bike lanes where feasible (435911-2, Design Underway,unfunded ROW \$6.2M, CST unfunded \$3.6M)	SU, TA	14 fatalities/serious injuries 8/mile
11		Vision Zero	Twiggs St (Ashley Dr to Nebraska Ave)	Safety Enhancements	Tampa/Hillsborough County	\$3,041,162 Requested for walk/bike safety improvements	CIGP	4 fatalities/serious injuries 7/mile
12	440511 1 440511 2	Vision Zero	Heights Mobility Plan	Safety Enhancements	MPO/FDOT	Heights Mobility Plan: 1. N Tampa St & N Florida Ave from Tyler to N of Bird 2. N Tampa St & N Florida Ave from Tyler to MLK ( <b>Design FY24</b> )	SU, TA, HSIP	50 fatalities/serious injuries 6/mile
13	446877 1	Vision Zero	Interbay Blvd (West Shore Blvd to Bayshore Blvd)	Safety Enhancements	Tampa/Hillsborough County	\$4,521,650 Requested for walk/bike safety improvements	CIGP	8 fatalities/serious injuries 3/mile
14	440338 2	Vision Zero	SR 39/Alexander St from W of SR 39 to I-4	Safety Enhancements	FDOT	Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$4.5M unfunded	TA	2 fatalities/serious injuries 2/mile

Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2021/2022-2025/2026 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
15		Vision Zero	Dale Mabry at Spruce	Safety Enhancements	FDOT	Dale Mabry @ Spruce Street – Intersection reconstruction - Safety and Operational improvements – ADA sidewalk, ped upgrades, modify turn lanes – FPN & estimate pending, requesting design \$750k	HSIP, SU	1 fatal
16		Vision Zero	North Downtown Grid Multimodal Improvements (Ashley Drive)	Safety Improvements	Tampa	The City is requesting MPO support to utilize STP/SU federal funds for additional \$5.2M.	SU	2 fatalities/serious injuries 2/mile
17	254647 3	Vision Zero	Walk/Bike Safety Outreach and Education Programs	Outreach & Education	FDOT	Request \$300,000, suggested \$50,000 per year	SU, TA, HSIP	N/A
 <b>Smart Cities</b>								
<b>Goals by 2045</b> * Reduce delay by 40% * Improve travel time reliability by 30%								
<ul style="list-style-type: none"> <li>• 2045 Peak Hr Travel Time Reliability</li> <li>• 2045 Traffic Volume/Capacity (V/C) ratio</li> <li>• Identified Congestion Priority in 2045 Plan</li> <li>• Affected Truck Trips</li> </ul>								
18		Smart Cities	US92 (I-4 to Polk County Line)	Intersection Improvements	FDOT	Request for \$2,037,000 for design	SU, State Funds	US92 (I-4 to Polk Cty Line) • Travel time index: 1.48 • Delay: 10.7mins I-4 (milepost 0 to County Line) • Total incidents: 68,223 • Nonrecurring congestion (Abandoned/Disabled vehicles, Roadway Debris, Evacuation/Flooding, Emergency Vehicles/Police Activity, Roadwork/Special Events, Traffic Signal Dark): 49,610 • Crashes/Wrong Way Driver/Pedestrian: 9,486 • Recurring Congestion/Off Ramp Backup: 7,620
19	443445 4 443445 5 443444 3	Smart Cities	Integrated Corridor Management Systems, various locations	Technology/ Operations	FDOT	1. US 92/Hillsborough Ave from Veterans to I-275 (\$3.3M) 2. SR 616/Spruce St/Boy Scout Blvd from Airport Service Rd to Dale Mabry Highway (\$1.5M) 3. US 41/Nebraska Ave from Kennedy to Bearss Ave (\$1M) <b>Project 3 costs to be refined by FDOT</b>	SU, State Funds	US92 (Veterans to 275) • Travel time index: 1.88 • Delay: 6.6mins SR616 (Airport Service Rd to Dale Mabry) • Travel time index: 1.65 • Delay: 1.46mins US41 (60 to Bearss) • Travel time index: 1.87 • Delay: 12.56mins
20	430056 2	Smart Cities	US41 (Pendola Point/Madison Ave to S of Causeway)	Intersection Improvements	Port Authority/ FDOT (tent.)	FDOT and Port Authority coordinating , design added in FY22 \$1.5M, ROW \$5M unfunded, CST \$20M unfunded	SIS	• Travel time index: 1.31 • Delay: 10.8mins

Denotes new priority



**Hillsborough MPO List of Priority Projects  
FY2021/2022-2025/2026 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**


Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
21		Smart Cities	US41/50th St at Palm River Rd	Intersection Improvements	Hillsborough County	CIGP Application completed, \$1,476,450 requested for construction <b>FDOT waiting for improvements from the county</b>	CIGP	1.84 V/C
22	440734 1 440733 1 440736 1	Smart Cities	S Park Rd at Coronet Rd Alexander St at SR 39 Alexander St at Jim Johnson Rd	Intersection Improvements	Plant City	Added \$551,809 for design in FY22, request \$1.5M for construction Added \$569,924 for design in FY22, \$1.5M needed for construction Added \$516,219 for design in FY22, \$1.5M needed for construction <b>LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?)</b>	SU	Other major arterial - 1.61 V/C peak period 2040 Priority Art needing CM impr - 0.73 V/C peak period 2040 Priority Art needing CM impr - 0.81 V/C peak period
23		Smart Cities	I-275 at Hillsborough SB Off-Ramp	Interchange Improvements	FDOT	Request \$550,000 for SB off-ramp safety improvements	SIS, HSIP	Ramp V/C 0.61
24		Smart Cities	Fiber Optic Ring between Jurisdictions	ATMS - Signalization	HART	Request \$368,000 for construction	R-TIEs, FTA	Listed based on HART's priority setting
25		Smart Cities	SR 60/Adamo Dr at 26th St – New Traffic Signal	Traffic Signal	Tampa	FDOT facilities, to be implemented by FDOT, \$500,000	State Funds	
26		Smart Cities	Spruce St/Boy Scout Blvd at Manhattan Ave – New Traffic Signal	Traffic Signal	Tampa	FDOT facilities, to be implemented by FDOT, \$500,000	State Funds	
27		Smart Cities	SR 60 from East of Dover Rd to Polk County Line	Intersection Improvements	FDOT	Intersection improvements and safety upgrades, <b>estimate needed</b>	SIS	<ul style="list-style-type: none"> <li>• Travel time index: 1.09</li> <li>• Delay: 0.93mins</li> </ul>

Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2021/2022-2025/2026 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**


Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
<p><b>Goals by 2040</b></p> <ul style="list-style-type: none"> <li>* Wide paved trails &amp; sidepaths within walking distance of 1/4 of residents</li> <li>* Frequent bus service within walking distance of nearly half of people &amp; jobs</li> <li>* Outside bus service area, Sunshine Line services grow with senior population growth</li> </ul>								
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <p><b>Real Choices When Not Driving</b></p> </div> <div style="text-align: right;"> <ul style="list-style-type: none"> <li>• High, Med or Low Population Density within walking distance of trail</li> <li>• 2040 Population &amp; Job Density with 1/4 Mile of Frequent Bus Service</li> </ul> </div> </div>								
28	44335 1	Real Choices	I-275 Greenway Extension from Westshore Blvd to Hillsborough River (Dale Mabry Pedestrian Overpass)	Multi-Use Trail	Hillsborough MPO/FDOT (tent.)	Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections. MPO feasibility study of pedestrian overpass complete. Dale Mabry Overpass CST \$8.2m requested for construction.	SUNTrail	2045 Investment Level 1 - pop. density rating high
29	439482 1 439482 2	Real Choices	Tampa Bypass Canal Trail (34th St to Bruce B. Downs)	Multi-Use Trail	Hillsborough County/ Temple Terrace	Added \$751k for PD&E In FY18, \$379k for design in FY22, final design funding needed, Segment/Phasing to come from PD&E	TA, SUNTrail Connecting, SU	2045 Investment Level 2 - pop. density rating medium
30	439481 1	Real Choices	South County Greenway (Phases I and III-VI)	Multi-Use Trail	Hillsborough County	<ul style="list-style-type: none"> <li>• Phase IV (Manatee Co. Line to SR 674), request \$ 371,000 for PD&amp;E, TA Application Provided</li> <li>• Phases V, VI, &amp; VII (Symms Rd to SR 60), request \$770,000 for PD&amp;E, <b>TA Application Needed</b></li> <li>• \$500,000 Earmark Funded for design of segment along 19th Ave</li> </ul>	TA, SUNTrail	2045 Investment Level 2 - pop. density rating medium
31		Real Choices	Fowler Ave Underpass PD&E	Multi-Use Trail	Temple Terrace	Request for PD&E, <b>need cost estimate and SU application</b>	SU	2045 Investment Level 2 - pop. density rating medium

Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2021/2022-2025/2026 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 <b>Major Investments for Economic Growth</b>								
								<ul style="list-style-type: none"> <li>• 2045 job density per Centerline Mile</li> <li>• 2045 Traffic Volume/Capacity (V/C) ratio</li> <li>• 2045 Delay Reduction per Centerline Mile</li> </ul>
32		Real Choices	HART CSX Study	Transit	HART	\$3.5 requested	SU, FTA	2045 High density corridor for fixed guideway transit
33	431821 2	S-6	I-275 from North of MLK to N of Bearss Ave	Capacity, Operational & Safety Improvements	FDOT	Partial funding: \$40M in FY23 for MLK to Hillsborough Ave. Additional funding requested for CST of whole segment with one general purpose lane each direction, noise walls, hardened shoulder, walk/bike, and lighting at under passes.	SIS	2045 Priority, TMA Priority, 1.13 V/C peak period, jobs/mi = 28,461, delay reduction/mi = 179
34	443770 1	S-4	I-275 to and from I-4 (Downtown Interchange Safety/Operational Improvements)	Operational & Safety Improvements	FDOT	<ul style="list-style-type: none"> <li>• Addition of a second lane on the Southbound I-275 to I-4 “flyover” ramp that currently has only one lane. The approach to the ramp will also be widened to allow for two stacking lanes and reconstructed to correct the changes in profile around Columbus Drive (the roller-coaster effect). Reconfiguration of the I-4 eastbound exit to Ybor City will be evaluated in consultation with the City of Tampa.</li> <li>• Minor reconstruction and additional auxiliary lanes on the ramp from Westbound I-4 to Southbound I-275 &amp; Downtown Tampa. This will correct an existing weave movement and “lane dive” dive issue that occurs on the I-4 mainline on the approach to the interchange.</li> <li>• Addition of a second lane on the ramp from Westbound I-4 to Northbound I-275.</li> <li>• Estimate: \$50-70M</li> </ul> NOTE: FDOT is currently refining concept designs and at this point believe all three options are feasible without the acquisition of additional Right-of-Way. FDOT anticipate these improvements will generate safety benefits by reducing rear-end and sideswipe crashes. Additionally, new sound walls will be looked at in the areas of improvement and installed where feasible.	SIS	2045 Priority, TMA Priority, 1.13 V/C peak period, jobs/mi = 28,461, delay reduction/mi = 179
35	437650 2	Smart Cities	Gibsonton Dr at I-75	Interchange Improvements	FDOT/ Hillsborough County	Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded	SU, SIS	2045 Priority, TMA Priority freeway needing CM impr - 1.58 V/C peak period 2040 Priority art needing CM impr - 1.00 peak period V/C
36		Pg. 52	Modern Streetcar Extension (Regional Transit Catalyst Project)	Transit Connection	Tampa	Study on going, modernization estimate \$70M, extension estimate \$103M. The Invision Tampa Streetcar extension project has been accepted into the Project Development phase of the Federal Transit Administration’s Small Starts program.	FTA Small Starts, FDOT New Starts	Connection to regional transit hub for Downtown Tampa
37		Real Choices	Expansion of existing maintenance facility	Transit	HART	\$30 million requested for improvements to existing facility to enter project development	FTA, TIGER/BUILD	Listed based on HART’s priority setting
38	438998 1	R-6	US 92 from Maryland Ave to Polk County	Widen to 4LD	FDOT; Plant City	PD&E completed, \$3.7MPE needed, CST\$42M unfunded	State Funds, Other Arterials	Delay reduction/mi = 119; 2040 jobs/mi = 568, V/C 1.75

**Hillsborough MPO List of Priority Projects  
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Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
39	438997 1	R-7	US 92 (Garden Ln/Eureka Springs to CR 579 (MANGO RD)	Widen 2 lanes to 4 lanes divided	FDOT	PD&E completed, \$4.2M PE needed, CST \$41M unfunded	State Funds, Other Arterials	Delay reduction/mi = 57; 2045 jobs/mi = 1760, V/C 1,75
40	440749 1	Smart Cities	US 41 at 50th St CSX Grade Separated Interchange/Rail Overpass South of Causeway Blvd and at Causeway Blvd	Grade Sep. Intersection/ Overpass	FDOT	Port Tampa Bay request. Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22, TENTATIVELY FUNDED CST \$72.7M in FY26	Freight, Intermodal, SIS	2045 Priority Art needing CM impr - 1.70 V/C peak period, Delay reduction/mi = 1668
41		L-22	Sam Allen Rd (Park Rd to Polk County)	New 4 Lane roadway	Plant City	MPO Alignment Study completed; \$2.15M request for PD&E	SU	Delay reduction/mi = 189 & 20; 2045 jobs/mi = 240 & 101
42		Smart Cities	US 41 at SR 60	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Freight, Other Arterials	US41 from Causeway to CSX Intm, delay reduction/mi = 1668, SR 60 from 50th to US301 PTI = 3.933
43		Smart Cities	US 41 at CSX 'A' Line to CSX 'S' Line	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Freight, Other Arterials	US41 from Causeway to CSX Intm delay reduction/mi = 1668
44		Smart Cities	19th Ave NE from US 41 to US 301	Road Widening	Hillsborough County	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County.	SU	Imagine 2045 LRTP Need V/C 0.7
45		Need beyond 2045	Rice Rd (Coronet Rd to Polk County)	New 2LU Rd	Plant City	MPO Alignment Study completed; \$2.5M requested for PD&E	SU	Longer range need .12 V/C in 2018 E+C
46		Real Choices	Electric Bus & Electric Bus Infrastructure	Transit	HART	\$25M requested	FTA	
47		Real Choices	Automated Vehicle Facilities & Infrastructure	Transit	HART	\$5M requested	FTA	

Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2021/2022-2025/2026 Transportation Improvement Program  
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Potential new projects in blue

2020 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
48		Real Choices	Modern Streetcars	Transit	HART	\$50M Requested	FTA	
49		Real Choices	Real Estate Acquisition	Transit	HART	\$20M requested	FTA	
50		Real Choices	New Satellite Maintenance Facility	Transit	HART	\$60 million for new Satellite Maintenance Facility	FTA, TIGER/BUILD	Listed based on HART's priority setting
51		Need beyond 2040	Causeway Blvd (US 41 to US 301)	Operational Improvements	Port Authority/ FDOT (tent.)		Freight	Longer Range Need
52		Smart Cities	Balm Rd (US301 to Clement Pride Rd)	Widen from 2 to 4 lanes	Hillsborough County	Widen from 2 to 4 lanes with a sidepath, Request \$896,671 for PD&E, SU Application to be Submitted	SU	Not a 2045 LRTP Need or Key Economic Space, delay reduction/mi = 1,375
53			Port Redwing Rail (on Port Property)	New rail line to Port Redwing	Port Authority/ FDOT (tent.)	\$2,000,000	Freight, FDOT Intermodal, SIS	
54		Smart Cities	Port Redwing Access Road (Port Redwing to US41, on Port Property)	New 2 lane access road	Port Authority/ FDOT (tent.)		Freight, FDOT Intermodal, SIS	
55		Smart Cities	East Cargo Yard Access Road (US41 to Access Rd)	Widen from 2 to 4 lanes	Port Authority/ FDOT (tent.)	\$2,000,000		
56		Smart Cities	Guy N. Verger flyover spanning CSX's cargo artery north of GATX Dr (on Port Property)	Grade Separated Intersection	Port Authority/ FDOT (tent.)	\$18,000,000	Freight, FDOT Intermodal, SIS	

Denotes new priority

Legend:			
CIGP	County Incentive Grant Program	SIS	Strategic Intermodal System
FTA	Federal Transit Administration	SR2S	Safe Routes to School
HSIP	Highway Safety Improvement Program	SU	Surface Transportation Program (STP), Urban Area's >200K Population
RRR	Resurfacing, Restoration, Rehabilitation	SUNTrail	Shared-Use Non-motorized Trail Network
R-TIEs	Regional Transit Information Exchange	TIGER/BUILD	Better Utilizing Investments to Leverage Development

**Project Listings for Fiscal Years 20/21 – 24/25**

Projects listed in Section 1 - FDOT Projects include funding for the MPO’s priority projects. Thus, the adopted FDOT Work Program for FY 2020/21 – FY 2024/25 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project’s total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made because FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a “\*SIS\*” or “\*NON-SIS\*”, as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to FY 2020), current five years (FY 2021 – 2025) and future five years (after FY 2025) beyond the current TIP. Cost

estimates of NON-SIS projects beyond the 5-year horizon and SIS project costs beyond the 10-year horizon can be found in the MPO’s Long Range Transportation Plan.

Item Number: 437530 1	Description: SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE							LRTP: System preservation, p. 161	
	Extra Description: 4 LANES								
Type of Work: RESURFACING									*NON-SIS*
Project Length: 1.282									
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$459,608	\$0	\$0	\$0	\$0	\$0	\$0	\$459,608	
DS	\$313,242	\$0	\$0	\$0	\$0	\$0	\$0	\$313,242	
DIH	\$5,999	\$0	\$0	\$0	\$0	\$0	\$0	\$5,999	
<b>Totals:</b>	<b>\$778,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778,849</b>	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
SA	\$0	\$0	\$135,984	\$0	\$0	\$0	\$0	\$135,984	
DS	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$308	
NHRE	\$0	\$0	\$1,359,783	\$0	\$0	\$0	\$0	\$1,359,783	
<b>Totals:</b>	<b>\$308</b>	<b>\$0</b>	<b>\$1,495,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,496,075</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DS	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	
Item 437530 1 Totals:	\$779,157	\$20,000	\$1,495,767	\$0	\$0	\$0	\$0	\$2,294,924	

**LRTP Project References**

Costs beyond the current 5-year and future 5-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing (System Preservation) may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are located in Chapters 3 and 5 of the 2040 LRTP. Projects in the LRTP can be found on the MPO’s website at

<http://www.planhillsborough.org/2045lrtp/>

Table 3 - Summary of Federal, State and Local Revenues and Fiscal Constraints

FundCode	Description	"<2021"	"2021"	"2022"	"2023"	"2024"	"2025"	">2025"	Total - All Years	"Funding Source"
ACBR	ADVANCE CONSTRUCTION (BRT)	33,843,077	-	2,841,802	-	-	-	-	36,684,879	Federal
ACFP	AC FREIGHT PROG (NFP)	7,134,049	5,414,726	2,857,181	1,407,777	9,362,674	8,292,231	-	34,468,638	Federal
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	-	1,319,908	-	-	-	-	-	1,319,908	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	26,698,642	252,499,425	4,499,166	89,619,678	138,936,943	400,630,070	762,067,792	1,674,951,716	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	62,975	-	-	-	-	-	-	62,975	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	4,435,107	10,340,885	3,569,197	689,619	4,227,805	1,234,123	-	24,496,736	Federal
ACTA	ADVANCE CONSTRUCTION TALT	-	1,031,875	-	-	-	-	-	1,031,875	Federal
ACTU	ADVANCE CONSTRUCTION TALU	-	1,286,840	-	-	-	-	-	1,286,840	Federal
CM	CONGESTION MITIGATION - AQ	-	-	-	-	-	1,000,000	-	1,000,000	Federal
DU	STATE PRIMARY/FEDERAL REIMB	7,234,944	527,375	339,805	349,998	373,296	384,492	-	9,209,910	Federal
FAA	FEDERAL AVIATION ADMIN	-	318,100	2,619,600	826,500	4,259,160	-	-	8,023,360	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	184,756,936	16,956,663	17,295,795	17,641,712	17,221,937	-	-	253,873,043	Federal
GFSU	GF STPBG >200 (URBAN)	-	2,683,028	-	-	-	-	-	2,683,028	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	3,448,030	-	-	-	-	-	-	3,448,030	Federal
NFP	NATIONAL FREIGHT PROGRAM	170,429	-	-	-	-	-	-	170,429	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	931,119	-	-	-	-	-	-	931,119	Federal
NHRE	NAT HWY PERFORM - RESURFACING	-	-	2,472,439	4,845,013	-	-	-	7,317,452	Federal
PL	METRO PLAN (85% FA, 15% OTHER)	-	1,260,185	1,260,185	1,260,185	1,260,185	1,260,185	-	6,300,925	Federal
SA	STP, ANY AREA	-	-	16,531,947	4,207,870	4,849,362	7,409,356	-	32,998,535	Federal
SIBF	FEDERAL FUNDED SIB	-	27,500,000	-	-	-	-	-	27,500,000	Federal
SR2T	SAFE ROUTES - TRANSFER	1,000	-	-	103,575	-	-	-	104,575	Federal
SU	STP, URBAN AREAS > 200K	35,251,929	8,813,780	12,098,877	18,911,337	22,822,071	21,581,999	-	119,479,993	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	-	2,076,765	2,120,572	1,031,062	1,584,676	-	-	6,813,075	Federal
TALU	TRANSPORTATION ALTS- >200K	-	2,219,345	1,210,322	2,892,553	2,459,752	-	-	8,781,972	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	27,845,000	-	-	-	-	-	-	27,845,000	Federal Earmark
<b>Federal Sub-Total</b>		<b>331,813,237</b>	<b>334,248,900</b>	<b>69,716,888</b>	<b>143,786,879</b>	<b>207,357,861</b>	<b>441,792,456</b>	<b>762,067,792</b>	<b>2,290,784,013</b>	

1,196,902,984

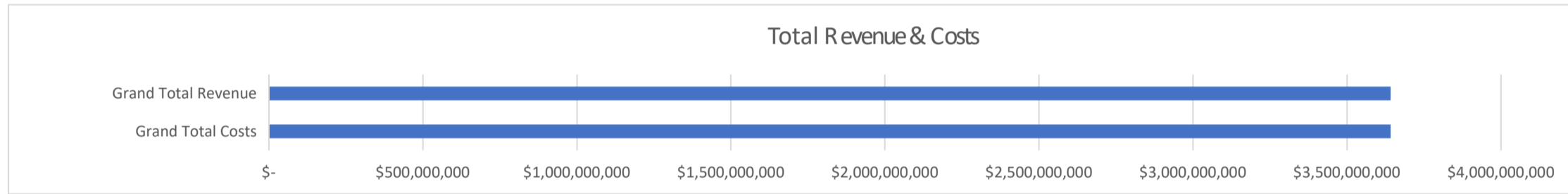
State and Local Funds

FundCode	Description	"<2021"	"2021"	"2022"	"2023"	"2024"	"2025"	">2025"	Total - All Years	"Funding Source"
BNIR	INTRASTATE R/W & BRIDGE BONDS	98,707,699	43,981,000	-	-	45,294,037	-	-	187,982,736	R/W and Bridge Bonds
BRP	STATE BRIDGE REPLACEMENT	397,122	-	-	-	-	-	-	397,122	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	890,000	5,940,101	6,433,478	5,485,595	4,456,534	-	-	23,205,708	State 100%
CFA	CONTRACTOR FUNDS ADVANCE	-	-	-	-	1,292,755,745	-	-	1,292,755,745	External
CIGP	COUNTY INCENTIVE GRANT PROGRAM	750,000	5,000,000	-	-	-	-	-	5,750,000	State 100%
D	UNRESTRICTED STATE PRIMARY	209,805,702	17,136,158	15,841,000	15,841,000	15,841,000	16,541,000	-	291,005,860	State 100%
DC	STATE PRIMARY PE CONSULTANTS	1,991	-	-	-	-	-	-	1,991	State 100%
DDR	DISTRICT DEDICATED REVENUE	119,153,394	53,264,323	46,158,665	52,166,067	52,050,397	7,045,194	-	329,838,040	State 100%
DEM	ENVIRONMENTAL MITIGATION	14,406,918	55,000	55,000	55,000	-	-	-	14,571,918	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	227	-	-	-	-	-	-	227	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	30,343,901	-	523,400	2,167,200	-	-	179,304,713	212,339,214	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,951,014	1,066,534	2,784,193	993,556	737,098	260,795	1,094,768	10,887,958	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	6,677,839	4,500,000	15,492,229	4,000,000	10,000,000	20,000,000	10,000,000	70,670,068	State 100%
DITS	STATEWIDE ITS - STATE 100%.	-	-	-	-	-	2,534,143	-	2,534,143	State 100%
DPTO	STATE - PTO	25,036,665	12,532,377	19,243,672	21,276,231	9,960,563	6,970,136	-	95,019,644	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	31,756,543	5,057,076	7,791,525	5,384,000	1,171,672	3,222,168	-	54,382,984	State 100%
DSB1	SKYWAY	6,726,797	-	340,935	340,935	340,935	340,935	1,704,675	9,795,212	Toll/Turnpike
DWS	WEIGH STATIONS - STATE 100%	-	-	2,084,570	-	-	1,029,600	-	3,114,170	State 100%
EM19	GAA EARMARKS FY 2019	5,000,094	-	-	-	-	-	-	5,000,094	State 100%
GMR	GROWTH MANAGEMENT FOR SIS	11,369,559	14,000,000	31,513,587	4,140,514	20,000,000	-	57,269,978	138,293,638	State 100%
LF	LOCAL FUNDS	96,728,835	122,452,496	46,879,889	50,710,423	80,303,063	36,363,808	30,000,000	463,438,514	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	12,653,088	-	2,772,657	-	-	-	-	15,425,745	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	10,545,618	20,000,000	-	-	-	-	-	30,545,618	Local
PKED	2012 SB1998-TURNPIKE FEEDER RD	-	25,000,000	-	-	-	-	-	25,000,000	State 100%
PKM1	TURNPIKE TOLL MAINTENANCE	6,008,312	1,042,920	1,057,739	1,119,857	1,119,857	1,126,347	4,593,490	16,068,522	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	595,251	3,975,151	-	-	-	-	-	4,570,402	Toll/Turnpike

PKYO	TURNPIKE TOLL COLLECTION/OPER.	211,374	-	-	-	-	-	-	211,374	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	351,275	436,340	929,317	6,561,512	5,956,806	86,340	286,340	14,607,930	Toll/Turnpike
PORT	SEAPORTS	9,400,000	3,587,612	-	-	-	-	-	12,987,612	State 100%
SIB1	STATE INFRASTRUCTURE BANK	10,228,041	-	-	-	-	-	-	10,228,041	SIB
SIWR	2015 SB2514A-STRATEGIC INT SYS	606,189	10,000,000	6,600,000	12,500,000	-	10,000,000	54,450,000	94,156,189	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	-	28,586,994	-	-	-	-	50,000,000	78,586,994	State 100%
TLWR	2015 SB2514A-TRAIL NETWORK	-	1,208,659	-	-	-	-	-	1,208,659	State 100%
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	2,527,572	10,000	10,000	10,000	10,000	10,000	-	2,577,572	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	77,261,076	6,201,000	6,201,000	6,201,000	4,201,000	3,901,000	19,605,000	123,571,076	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	-	1,332,621	1,418,045	-	-	-	-	2,750,666	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	-	-	1,354,612	-	-	-	-	1,354,612	State 100%
<b>State and Local Sub-Total</b>		<b>792,092,096</b>	<b>386,366,362</b>	<b>215,485,513</b>	<b>188,952,890</b>	<b>1,544,198,707</b>	<b>109,431,466</b>	<b>408,308,964</b>	<b>3,644,835,998</b>	

**Total Funding**                                    \$ 1,123,905,333   \$ 720,615,262   \$ 285,202,401   \$ 332,739,769   \$ 1,751,556,568   \$ 551,223,922   \$ 1,170,376,756   \$ 5,935,620,011

	2021	2022	2023	2024	2025	Total
<b>Grand Total Revenue (FDOT Work Program)</b>	\$ 720,615,262	\$ 285,202,401	\$ 332,739,769	\$ 1,751,556,568	\$ 551,223,922	\$ 3,641,337,922
<b>Grand Total Costs (FDOT Work Program)</b>	\$ 720,615,262	\$ 285,202,401	\$ 332,739,769	\$ 1,751,556,568	\$ 551,223,922	\$ 3,641,337,922
<b>Differerce</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



\*Values are in Year of Expenditure



**Section 1 - FDOT Projects**

\*Values are in Year of Expenditure

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**FLORIDA RAIL ENTERPR**

ItemNumber: **447027 6**      Description: STRIDE - HILLSBOROUGH - 14 LOCATIONS      LRTP: **Good Repair and Resilience, Pg 31**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: RAIL SAFETY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TRIP	\$0	\$287,500	\$0	\$0	\$0	\$0	\$0	\$287,500
<b>Totals:</b>	<b>\$0</b>	<b>\$287,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$287,500</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DPTO	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TRIP	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Item 447027 6 Totals:</b>	<b>\$21,000</b>	<b>\$387,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,500</b>

<u>ItemNumber:</u> <b>447027 1</b>	<u>Description:</u> STRIDE - HILLSBOROUGH - 15 LOCATIONS <u>Extra Description:</u> STATEWIDE TRAFFIC & RAILROAD INITIATIVE USING DYNAMIC ENVELOPES- STRIDE	<u>LRTP:</u> <b>Good Repair and Resilience, Pg 31</b>
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work:</u> RAIL SAFETY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TRIP	\$0	\$287,500	\$0	\$0	\$0	\$0	\$0	\$287,500
DIH	\$0	\$28,657	\$0	\$0	\$0	\$0	\$0	\$28,657
<b>Totals:</b>	<b>\$0</b>	<b>\$316,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316,157</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TRIP	\$0	\$28,646	\$0	\$0	\$0	\$0	\$0	\$28,646
DIH	\$40,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$41,000
<b>Totals:</b>	<b>\$40,000</b>	<b>\$29,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,646</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DPTO	\$41,912	\$0	\$0	\$0	\$0	\$0	\$0	\$41,912
TRIP	\$0	\$234,000	\$0	\$0	\$0	\$0	\$0	\$234,000
<b>Totals:</b>	<b>\$41,912</b>	<b>\$234,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,912</b>
<b>Item 447027 1 Totals:</b>	<b>\$81,912</b>	<b>\$579,803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$661,715</b>

<u>ItemNumber:</u> <b>447027 7</b>	<u>Description:</u> STRIDE - HILLSBOROUGH - 6 LOCATIONS <u>Extra Description:</u>	<u>LRTP:</u> <b>Good Repair and Resilience, Pg 31</b>
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work:</u> RAIL SAFETY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TRIP	\$0	\$294,975	\$0	\$0	\$0	\$0	\$0	\$294,975
<b>Totals:</b>	<b>\$0</b>	<b>\$294,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,975</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DPTO	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
TRIP	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Item 447027 7 Totals:</b>	<b>\$20,000</b>	<b>\$394,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,975</b>

**HIGHWAYS**

ItemNumber: **443968 1** Description: DOYLE CARLTON DR/LAUREL ST ROUNDABOUT L RTP: **Vision Zero, p. 35**  
 Extra Description: CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT  
 Project Length: 0.075 \*NON-SIS\*  
 Type of Work: ROUNDABOUT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$1,009,374	\$0	\$0	\$1,009,374
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,009,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,009,374</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$0	\$0	\$171,000	\$0	\$0	\$0	\$0	\$171,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>
<b>Item 443968 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171,000</b>	<b>\$0</b>	<b>\$1,009,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,180,374</b>

ItemNumber: **445833 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291 E LAUREL  
 Project Length: 0.153 NON-S S  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$4,563	\$0	\$0	\$4,563
BRRP	\$0	\$0	\$0	\$0	\$340,683	\$0	\$0	\$340,683
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$345,246</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>
<b>Item 445833 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$345,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$496,246</b>

ItemNumber: **443835 1** Description: HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 100047, 100467, 100048, 100064, 100382  
 Project Length: 2.339 NON-S S  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$4,667	\$0	\$0	\$0	\$0	\$0	\$4,667
BRRP	\$0	\$348,463	\$0	\$0	\$0	\$0	\$0	\$348,463
<b>Totals:</b>	<b>\$0</b>	<b>\$353,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,130</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
BRRP	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$253,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,000</b>
<b>Item 443835 1 Totals:</b>	<b>\$253,000</b>	<b>\$353,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$606,130</b>

ItemNumber: **443841 1** Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 100299, 100338, 100301  
 Project Length: 0.927 NON-S S  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$25,171	\$0	\$0	\$25,171
BRRP	\$0	\$0	\$0	\$0	\$1,879,401	\$0	\$0	\$1,879,401
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,904,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,904,572</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000</b>
<b>Item 443841 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000</b>	<b>\$1,904,572</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,130,572</b>

ItemNumber: **443834 1** Description: HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 100358, 100359, 100373, 100374  
 Project Length: 1.163 NON-S S  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$22,612	\$0	\$0	\$0	\$0	\$22,612
BRRP	\$0	\$0	\$1,662,593	\$0	\$0	\$0	\$0	\$1,662,593
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,685,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,685,205</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$226,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,000</b>
<b>Item 443834 1 Totals:</b>	<b>\$0</b>	<b>\$226,000</b>	<b>\$1,685,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,911,205</b>

ItemNumber: **445832 1** Description: HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BYPASS CANAL  
 Project Length: 0.332 NON-S S  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$2,141,691	\$0	\$0	\$2,141,691
DIH	\$0	\$0	\$0	\$0	\$28,684	\$0	\$0	\$28,684
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,170,375</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>
<b>Item 445832 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$2,170,375</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,371,375</b>

<b>ItemNumber:</b> 412531 2	<b>Description:</b> I-275 (SR 93)/SR 60 INTERCHANGE <u>Extra Description:</u> ROW FOR INTERSTATE MODIFICATION SECTION 4	<b>L RTP:</b> S-1
<b>Project Length:</b> 0.263		<b>*SIS*</b>
<b>Type of Work:</b> INTERCHANGE - ADD LANES		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
<b>Totals:</b>	<b>\$104,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,740</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$279,817	\$120,000	\$100,000	\$100,000	\$28,443	\$0	\$0	\$628,260
DS	\$166,389	\$0	\$1,749,211	\$0	\$0	\$0	\$0	\$1,915,600
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DDR	\$2,553,409	\$0	\$4,941,455	\$0	\$0	\$0	\$0	\$7,494,864
BNIR	\$98,707,699	\$43,981,000	\$0	\$0	\$45,294,037	\$0	\$0	\$187,982,736
ACNP	\$0	\$13,970,855	\$1,068,760	\$0	\$0	\$0	\$0	\$15,039,615
PKED	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000
<b>Totals:</b>	<b>\$121,845,129</b>	<b>\$83,071,855</b>	<b>\$7,859,426</b>	<b>\$100,000</b>	<b>\$45,322,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,198,890</b>
<b>Item 412531 2 Totals:</b>	<b>\$121,949,869</b>	<b>\$83,071,855</b>	<b>\$7,859,426</b>	<b>\$100,000</b>	<b>\$45,322,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$258,303,630</b>

<b>ItemNumber:</b> 437789 1	<b>Description:</b> I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS <u>Extra Description:</u> REPLACE HIGH MAST LIGHTING	<b>L RTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 6.452		<b>*SIS*</b>
<b>Type of Work:</b> LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$164,494	\$0	\$0	\$164,494
DDR	\$0	\$0	\$0	\$0	\$10,510,360	\$0	\$0	\$10,510,360
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,674,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,674,854</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$175,536	\$0	\$0	\$0	\$0	\$0	\$0	\$175,536
DIH	\$7,498	\$0	\$0	\$0	\$0	\$0	\$0	\$7,498
DS	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312
<b>Totals:</b>	<b>\$187,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$187,346</b>
<b>Item 437789 1 Totals:</b>	<b>\$187,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,674,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,862,200</b>

<u>ItemNumber:</u> <b>445828 1</b>	<u>Description:</u> I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION <u>Extra Description:</u> BRIDGE # 100359, 100358	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.324		<b>*SIS*</b>
<u>Type of Work:</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$2,222	\$0	\$0	\$2,222
BRRP	\$0	\$0	\$0	\$0	\$94,759	\$0	\$0	\$94,759
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,981</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	\$110,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>
<b>Item 445828 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$96,981</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,981</b>

<u>ItemNumber:</u> <b>444902 1</b>	<u>Description:</u> SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM) <u>Extra Description:</u>	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 7.9		<b>*SIS*</b>
<u>Type of Work:</u> MCCO WEIGH STATION STATIC/WIM		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DWS	\$0	\$0	\$2,084,570	\$0	\$0	\$0	\$0	\$2,084,570
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,084,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,084,570</b>
<b>Item 444902 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,084,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,084,570</b>



ItemNumber: **439412 1** Description: SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: REPLACE BRIDGE #105604 OVER PALM RIVER  
 Project Length: 0.184 \*NON-SIS\*  
 Type of Work: BRIDGE REPLACEMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
ACBR	\$1,010,798	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,798
LF	\$3,273,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,273,600
LFR	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841,802
LF	\$457,033	\$0	\$0	\$0	\$0	\$0	\$0	\$457,033
<b>Totals:</b>	<b>\$7,583,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,583,233</b>
<b>LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
ACBR	\$0	\$0	\$2,841,802	\$0	\$0	\$0	\$0	\$2,841,802
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,841,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,841,802</b>
<b>Item 439412 1 Totals:</b>	<b>\$7,583,233</b>	<b>\$0</b>	<b>\$2,841,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,425,035</b>

ItemNumber: **441493 1** Description: SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: DRAINAGE REPAIRS/CONSTRUCTION  
 Project Length: 0.257 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$496,735	\$0	\$0	\$0	\$0	\$496,735
DIH	\$0	\$0	\$6,899	\$0	\$0	\$0	\$0	\$6,899
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,634</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$266,000	\$0	\$0	\$0	\$0	\$0	\$0	\$266,000
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$6,292	\$0	\$0	\$0	\$0	\$0	\$0	\$6,292
<b>Totals:</b>	<b>\$282,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282,292</b>
<b>Item 441493 1 Totals:</b>	<b>\$282,292</b>	<b>\$0</b>	<b>\$503,634</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,926</b>

ItemNumber: 446283 2 Description: SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL L RTP: Good Repair and Resilience, Pg 31  
 Extra Description:  
 Project Length: 0.16 \*SIS\*  
 Type of Work: MCCO WEIGH STATION STATIC ONLY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DWS	\$0	\$0	\$0	\$0	\$0	\$457,600	\$0	\$457,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,600</b>	<b>\$0</b>	<b>\$457,600</b>
<b>Item 446283 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$457,600</b>	<b>\$0</b>	<b>\$457,600</b>

ItemNumber: 446283 1 Description: SR 60 HOPEWELL WEIGH STATION - RESURFACING L RTP: Good Repair and Resilience, p. 31  
 Extra Description:  
 Project Length: 0.16 \*SIS\*  
 Type of Work: MCCO WEIGH STATION STATIC ONLY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DWS	\$0	\$0	\$0	\$0	\$0	\$572,000	\$0	\$572,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,000</b>	<b>\$0</b>	<b>\$572,000</b>
<b>Item 446283 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,000</b>	<b>\$0</b>	<b>\$572,000</b>

ItemNumber: 439550 1 Description: SUBSTRUCTURE REPAIR BRIDGE #100049 US 41 OVER PALM RIVER L RTP: Good Repair and Resilience, p. 31  
 Extra Description: RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT  
 Project Length: 0.138 \*NON-SIS\*  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$8,132	\$0	\$0	\$0	\$0	\$0	\$8,132
BRRP	\$0	\$596,297	\$0	\$0	\$0	\$0	\$0	\$596,297
<b>Totals:</b>	<b>\$0</b>	<b>\$604,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$604,429</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
<b>Totals:</b>	<b>\$166,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,000</b>
<b>Item 439550 1 Totals:</b>	<b>\$166,000</b>	<b>\$604,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$770,429</b>

<u>ItemNumber:</u> <b>443582 1</b>	<u>Description:</u> SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL <u>Extra Description:</u> N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 0		<b>*NON-SIS*</b>
<u>Type of Work:</u> SIDEWALK		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
SR2T	\$0	\$0	\$0	\$103,575	\$0	\$0	\$0	\$103,575
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,575</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SR2T	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 443582 1 Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,575</b>

<u>ItemNumber:</u> <b>000106 1</b>	<u>Description:</u> TOLL OPERATIONS TAMPA CROSSTOWN <u>Extra Description:</u>	<u>LRTP:</u> <b>Who are our partners, p. 6</b>
<u>Project Length:</u> 13.955		<b>*SIS*</b>
<u>Type of Work:</u> TOLL PLAZA		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY FDOT</b>								
TO06	\$72,016,956	\$6,201,000	\$6,201,000	\$6,201,000	\$4,201,000	\$3,901,000	\$19,605,000	\$118,326,956
<b>Totals:</b>	<b>\$72,016,956</b>	<b>\$6,201,000</b>	<b>\$6,201,000</b>	<b>\$6,201,000</b>	<b>\$4,201,000</b>	<b>\$3,901,000</b>	<b>\$19,605,000</b>	<b>\$118,326,956</b>
<b>OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
TO06	\$5,244,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,120
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
<b>Totals:</b>	<b>\$5,455,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,455,494</b>
<b>Item 000106 1 Totals:</b>	<b>\$77,472,450</b>	<b>\$6,201,000</b>	<b>\$6,201,000</b>	<b>\$6,201,000</b>	<b>\$4,201,000</b>	<b>\$3,901,000</b>	<b>\$19,605,000</b>	<b>\$123,782,450</b>

ItemNumber: **441467 1** Description: US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: LONG BRIDGE REHAB BRIDGE #100045 AND 100107  
 Project Length: 0.231 \*NON-SIS\*  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$11,311	\$0	\$0	\$0	\$0	\$0	\$11,311
BRRP	\$0	\$845,851	\$0	\$0	\$0	\$0	\$0	\$845,851
<b>Totals:</b>	<b>\$0</b>	<b>\$857,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857,162</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>
<b>Item 441467 1 Totals:</b>	<b>\$301,000</b>	<b>\$857,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,158,162</b>

ItemNumber: **439554 1** Description: US 41B/SR 45 SB BRIDGE #100299 OVER MCKAY BAY LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: SEAL CONCRETE DECK WITH METHACRYLATE MONOMER  
 Project Length: 0.31 \*SIS\*  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$205,204	\$0	\$0	\$0	\$0	\$0	\$205,204
DIH	\$0	\$2,799	\$0	\$0	\$0	\$0	\$0	\$2,799
<b>Totals:</b>	<b>\$0</b>	<b>\$208,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$208,003</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
BRRP	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
<b>Totals:</b>	<b>\$177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>
<b>Item 439554 1 Totals:</b>	<b>\$177,000</b>	<b>\$208,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,003</b>

<u>ItemNumber:</u> <b>438784 1</b>	<u>Description:</u> US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY <u>Extra Description:</u>	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 2.629		<b>*SIS*</b>
<u>Type of Work:</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$1,777,722	\$0	\$0	\$0	\$1,777,722
DIH	\$0	\$0	\$0	\$23,809	\$0	\$0	\$0	\$23,809
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,801,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,801,531</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>
<b>Item 438784 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$1,801,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,962,531</b>

<u>ItemNumber:</u> <b>443925 1</b>	<u>Description:</u> VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS <u>Extra Description:</u> 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 17.187		<b>*NON-SIS*</b>
<u>Type of Work:</u> FEASIBILITY STUDY		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 443925 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<u>ItemNumber:</u> <b>438752 1</b>	<u>Description:</u> APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD <u>Extra Description:</u> ADD 4 LANES	<u>LRTP:</u> <b>T-7</b>
<u>Project Length:</u> 1.149		*NON-SIS*
<u>Type of Work:</u> NEW ROAD CONSTRUCTION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
CIGP	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
LFP	\$12,653,088	\$0	\$0	\$0	\$0	\$0	\$0	\$12,653,088
LFR	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$18,403,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,403,088</b>
<b>LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
CIGP	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item 438752 1 Totals:</b>	<b>\$18,403,088</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,403,088</b>

<b>ItemNumber:</b> 424513 3	<b>Description:</b> BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS <b>Extra Description:</b> DESIGN OF NEW NB ENTRY AND SB EXIT RAMPS	<b>LRTP:</b> T-3
<b>Project Length:</b> 2.712		<b>*SIS*</b>
<b>Type of Work:</b> INTERCHANGE - ADD LANES		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
LFR	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
LF	\$0	\$54,825,182	\$0	\$0	\$0	\$0	\$0	\$54,825,182
<b>Totals:</b>	<b>\$0</b>	<b>\$74,825,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,825,182</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
LF	\$1,574,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,163
DDR	\$15,047	\$0	\$0	\$0	\$0	\$0	\$0	\$15,047
<b>Totals:</b>	<b>\$1,589,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,589,210</b>
<b>LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
EM19	\$5,000,094	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,094
DS	\$87,499	\$0	\$0	\$0	\$0	\$0	\$0	\$87,499
DIH	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
DDR	\$6,273	\$0	\$0	\$0	\$0	\$0	\$0	\$6,273
<b>Totals:</b>	<b>\$5,125,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,125,866</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Totals:</b>	<b>\$1,503,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,503,000</b>
<b>Item 424513 3 Totals:</b>	<b>\$8,218,076</b>	<b>\$74,825,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,043,258</b>

ItemNumber: **440511 6** Description: CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE LTRTP: **Choices When Not Driving, p. 43**  
 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: BIKE LANE/SIDEWALK

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$0	\$0	\$107,803	\$0	\$0	\$107,803
TALU	\$0	\$0	\$0	\$0	\$1,621,172	\$0	\$0	\$1,621,172
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,728,975</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALU	\$0	\$0	\$556,897	\$0	\$0	\$0	\$0	\$556,897
TALT	\$0	\$0	\$19,477	\$0	\$0	\$0	\$0	\$19,477
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$576,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$576,374</b>
<b>Item 440511 6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$576,374</b>	<b>\$0</b>	<b>\$1,728,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,305,349</b>

ItemNumber: **443711 2** Description: CLEVELAND STREET AT ROME AVENUE LTRTP: **Smart Cities, p. 39**  
 Extra Description: SIGNALIZATION OF INTERSECTION  
 Project Length: 0.1 \*NON-SIS\*  
 Type of Work: TRAFFIC SIGNALS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
ACSS	\$0	\$0	\$472,538	\$0	\$0	\$0	\$0	\$472,538
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,538</b>
<b>Item 443711 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,538</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$472,538</b>

ItemNumber: **443924 1** Description: COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS  
 Project Length: 0.089 \*NON-SIS\*  
 Type of Work: FEASIBILITY STUDY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 443924 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>



ItemNumber: 446875 1 Description: E 109TH AVE FROM US 41/N NEBRASKA AVE TO N 30TH ST LTRP: **Vision Zero, p. 35**  
 Extra Description: COMPLETE STREETS AND SAFETY  
 Project Length: 1.531 \*NON-SIS\*  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$0	\$410,000	\$0	\$0	\$0	\$0	\$0	\$410,000
<b>Totals:</b>	<b>\$0</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,000</b>
<b>Item 446875 1 Totals:</b>	<b>\$0</b>	<b>\$410,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,000</b>

ItemNumber: 446873 1 Description: E 21ST AVENUE FROM US 41 TO MELBOURNE LTRP: **Vision Zero, p. 35**  
 Extra Description: COMPLETE STREETS AND SAFETY  
 Project Length: 0.506 \*NON-SIS\*  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$0	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000
<b>Totals:</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,000</b>
<b>Item 446873 1 Totals:</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,000</b>

ItemNumber: 440736 1 Description: E ALEXANDER ST AT JIM JOHNSON RD LTRP: **Smart Cities, p. 39**  
 Extra Description: ADD EB TURN LANES  
 Project Length: 0.1 \*NON-SIS\*  
 Type of Work: ADD TURN LANE(S)

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$1,000	\$549,071	\$0	\$0	\$0	\$0	\$550,071
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$549,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,071</b>
<b>Item 440736 1 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$549,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,071</b>

ItemNumber: **439476 5** Description: E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO WILLOW AVE L RTP: **Vision Zero, p. 35**  
 Extra Description: CONSTRUCT 12' BUFFERED CYCLE TRACK ON CASS STREET  
 Project Length: 0.635 \*NON-SIS\*  
 Type of Work: BIKE PATH/TRAIL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$555,872	\$0	\$0	\$0	\$0	\$555,872
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,872</b>
<b>Item 439476 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$555,872</b>

ItemNumber: **439476 3** Description: E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE L RTP: **Vision Zero, p. 35**  
 Extra Description: CONSTRUCT 12' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY  
 Project Length: 0.459 \*NON-SIS\*  
 Type of Work: BIKE PATH/TRAIL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALT	\$0	\$0	\$0	\$0	\$760,019	\$0	\$0	\$760,019
TALU	\$0	\$0	\$0	\$0	\$248,686	\$0	\$0	\$248,686
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,705</b>
<b>Item 439476 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,008,705</b>

ItemNumber: **439476 4** Description: E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE L RTP: **Vision Zero, p. 35**  
 Extra Description: CONSTRUCT 12' BUFFERED CYCLE TRACK ON 15TH STREET  
 Project Length: 0.42 \*NON-SIS\*  
 Type of Work: BIKE PATH/TRAIL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$212,164	\$0	\$0	\$0	\$0	\$212,164
TALU	\$0	\$0	\$274,425	\$0	\$0	\$0	\$0	\$274,425
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,589</b>
<b>Item 439476 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,589</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$486,589</b>

ItemNumber: <b>443516 1</b>	Description: EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE Extra Description: CONSTRUCT 5' SIDEWALK	LRTP: <b>Vision Zero, p. 35</b>
Project Length: 0.817		*NON-SIS*
Type of Work: SIDEWALK		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALU	\$0	\$0	\$0	\$522,336	\$0	\$0	\$0	\$522,336
TALT	\$0	\$0	\$0	\$20,788	\$0	\$0	\$0	\$20,788
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,124</b>
<b>Item 443516 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,124</b>

ItemNumber: <b>443516 2</b>	Description: EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD Extra Description: CONSTRUCT 5' SIDEWALK	LRTP: <b>Vision Zero, p. 35</b>
Project Length: 1.433		*NON-SIS*
Type of Work: SIDEWALK		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$0	\$0	\$65,080	\$0	\$0	\$65,080
TALU	\$0	\$0	\$0	\$0	\$589,894	\$0	\$0	\$589,894
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,974</b>
<b>Item 443516 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$654,974</b>

ItemNumber: **436640 1** Description: FLORIBASKA AVE FROM N TAMPA ST TO 9TH ST LTRTP: **Vision Zero, p. 35**  
 Extra Description: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BIKE LANES  
 Project Length: 0.592 \*NON-SIS\*  
 Type of Work: BIKE LANE/SIDEWALK

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALT	\$0	\$96,854	\$0	\$0	\$0	\$0	\$0	\$96,854
TALU	\$0	\$603,110	\$0	\$0	\$0	\$0	\$0	\$603,110
<b>Totals:</b>	<b>\$0</b>	<b>\$699,964</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$699,964</b>
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
<b>Totals:</b>	<b>\$0</b>	<b>\$25,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,987</b>
<b>Item 436640 1 Totals:</b>	<b>\$0</b>	<b>\$725,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$725,951</b>

ItemNumber: **442426 1** Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY LTRTP: **Vision Zero, p. 35**  
 Extra Description:  
 Project Length: 1.544 \*NON-SIS\*  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SA	\$0	\$0	\$0	\$207,869	\$0	\$0	\$0	\$207,869
SU	\$0	\$0	\$0	\$793,131	\$0	\$0	\$0	\$793,131
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>
<b>Item 442426 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>

ItemNumber: **439772 1** Description: GIBSONTON DR AT FERN HILL DR LTRTP: **Smart Cities, p. 39**  
 Extra Description: SIGNALIZE INTERSECTION  
 Project Length: 0.026 \*NON-SIS\*  
 Type of Work: TRAFFIC SIGNALS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$851,882	\$0	\$0	\$0	\$0	\$851,882
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,882</b>
<b>Item 439772 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,882</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$851,882</b>

<u>ItemNumber:</u> <b>437650 1</b>	<u>Description:</u> GIBSONTON DR EB FROM NB ON RAMP TO I-75 <u>Extra Description:</u> PROVIDE ADDITIONAL EB LEFT TURN LANE AND NB ENTRANCE LANE	<u>LRTP:</u> S-20
<u>Project Length:</u> 0.476	<b>*SIS*</b>	
<u>Type of Work:</u> ADD TURN LANE(S)		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$2,265,211	\$0	\$0	\$2,265,211
Totals:	\$0	\$0	\$0	\$0	\$2,265,211	\$0	\$0	\$2,265,211
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$1,000	\$778,245	\$0	\$0	\$0	\$0	\$779,245
Totals:	\$0	\$1,000	\$778,245	\$0	\$0	\$0	\$0	\$779,245
Item 437650 1 Totals:	\$0	\$1,000	\$778,245	\$0	\$2,265,211	\$0	\$0	\$3,044,456

<u>ItemNumber:</u> <b>445676 1</b>	<u>Description:</u> HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE <u>Extra Description:</u> CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT	<u>LRTP:</u> Good Repair and Resilience, p. 31
<u>Project Length:</u> 0.01	<b>*SIS*</b>	
<u>Type of Work:</u> DRAINAGE IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$1,416,502	\$0	\$1,416,502
DIH	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,417,502	\$0	\$1,417,502
Item 445676 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,417,502	\$0	\$1,417,502

ItemNumber: **441469 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: BR#100334,100394,393,395,396,397,398,414,415,416,417,498  
 Project Length: 0.857 NON-S S  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$1,510,165	\$0	\$0	\$0	\$0	\$1,510,165
DIH	\$0	\$0	\$20,594	\$0	\$0	\$0	\$0	\$20,594
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,530,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,530,759</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>
<b>Item 441469 1 Totals:</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$1,530,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,731,759</b>

ItemNumber: **441463 1** Description: HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: #100100, #100920 AND #100618  
 Project Length: 0.142 \*NON-SIS\*  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$40,485	\$0	\$0	\$0	\$40,485
BRRP	\$0	\$0	\$0	\$3,022,873	\$0	\$0	\$0	\$3,022,873
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,063,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,063,358</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>
<b>Item 441463 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$3,063,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,364,358</b>

ItemNumber: <b>422904 4</b>	Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3	L RTP: T-2
Project Length: 0.5		<b>*SIS*</b>
Type of Work: BRIDGE-REPLACE AND ADD LANES		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>REPAYMENTS - MANAGED BY FDOT</b>								
DSB1	\$0	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,068,415
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$1,704,675</b>	<b>\$3,068,415</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DSB1	\$6,726,797	\$0	\$0	\$0	\$0	\$0	\$0	\$6,726,797
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
ACBR	\$32,731,279	\$0	\$0	\$0	\$0	\$0	\$0	\$32,731,279
DDR	\$0	\$0	\$0	\$810,000	\$0	\$0	\$0	\$810,000
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
<b>Totals:</b>	<b>\$49,688,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,498,615</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACBR	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$20,690	\$0	\$0	\$0	\$0	\$0	\$0	\$20,690
<b>Totals:</b>	<b>\$420,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,309</b>
<b>Item 422904 4 Totals:</b>	<b>\$50,208,924</b>	<b>\$0</b>	<b>\$340,935</b>	<b>\$1,150,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$1,704,675</b>	<b>\$54,087,339</b>

<u>ItemNumber:</u> <b>431821 2</b>	<u>Description:</u> I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE <u>Extra Description:</u> ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7	<u>LRTP:</u> T-5
<u>Project Length:</u> 1.003		<b>*SIS*</b>
<u>Type of Work:</u> ADD LANES & REHABILITATE PVMNT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$42,710,233	\$0	\$0	\$0	\$0	\$0	\$42,710,233
<b>Totals:</b>	<b>\$0</b>	<b>\$42,710,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,710,233</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$3,489	\$0	\$0	\$0	\$0	\$0	\$0	\$3,489
DIH	\$8,056	\$0	\$0	\$0	\$0	\$0	\$0	\$8,056
DI	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
ACNP	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
GMR	\$963,811	\$0	\$0	\$0	\$0	\$0	\$0	\$963,811
SIWR	\$606,189	\$0	\$0	\$0	\$0	\$0	\$0	\$606,189
<b>Totals:</b>	<b>\$3,381,545</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,481,545</b>
<b>Item 431821 2 Totals:</b>	<b>\$3,381,545</b>	<b>\$42,810,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,191,778</b>



ItemNumber: <b>434045 2</b>	Description: I-275 (SR 93) FROM S OF LOIS AVE TO E OF HILLSBOROUGH RIVER Extra Description: INTERSTATE MODIFICATION SECTION 5	LRTP: S-3
Project Length: 2.402		<b>*SIS*</b>
Type of Work: ADD LANES & REHABILITATE PVMNT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>REPAYMENTS - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$58,267,150	\$151,708,691	\$209,975,841
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,267,150</b>	<b>\$151,708,691</b>	<b>\$209,975,841</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$3,761,160	\$3,761,160
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,761,160</b>	<b>\$3,761,160</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
CFA	\$0	\$0	\$0	\$0	\$208,932,441	\$0	\$0	\$208,932,441
ACNP	\$0	\$0	\$0	\$0	\$15,044,640	\$0	\$1,043,400	\$16,088,040
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,977,081</b>	<b>\$0</b>	<b>\$1,043,400</b>	<b>\$225,020,481</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$250,000	\$1,500,000	\$0	\$0	\$1,750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$100,000	\$0	\$0	\$0	\$0	\$0	\$49,698	\$149,698
DS	\$2,821	\$0	\$0	\$0	\$0	\$0	\$0	\$2,821
<b>Totals:</b>	<b>\$102,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,698</b>	<b>\$152,519</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$1,732,850	\$0	\$0	\$1,732,850
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,732,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,732,850</b>
<b>Item 434045 2 Totals:</b>	<b>\$102,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$227,209,931</b>	<b>\$58,267,150</b>	<b>\$156,562,949</b>	<b>\$442,392,851</b>

<u>ItemNumber:</u> <b>433821 2</b>	<u>Description:</u> I-275/SR 93 FM S OF WILLOW TO N OF MLK;I-4 FM I-275 TO W OF CONNECTOR <u>Extra Description:</u> INTERSTATE MODIFICATION DOWNTOWN INTERCHANGE SECTION 6	<u>LRTP:</u> S-4
<u>Project Length:</u> 4.684		<b>*SIS*</b>
<u>Type of Work:</u> ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$200,356	\$0	\$0	\$0	\$0	\$0	\$0	\$200,356
ACNP	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
DIH	\$14,483	\$0	\$0	\$0	\$0	\$0	\$0	\$14,483
DS	\$920,752	\$0	\$0	\$0	\$0	\$0	\$0	\$920,752
<b>Totals:</b>	<b>\$1,135,591</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,235,591</b>
<b>Item 433821 2 Totals:</b>	<b>\$1,135,591</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,235,591</b>

<u>ItemNumber:</u> <b>443770 1</b>	<u>Description:</u> I-275/SR 93 FROM N OF I-4 TO N OF MLK <u>Extra Description:</u> OPERATIONAL IMPROVEMENTS, TRANSITION TO SECT 7. G/W 4318212	<u>LRTP:</u> T-14
<u>Project Length:</u> 1.487		<b>*SIS*</b>
<u>Type of Work:</u> ADD LANES & REHABILITATE PVMNT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$47,672,263	\$0	\$0	\$0	\$0	\$0	\$47,672,263
<b>Totals:</b>	<b>\$0</b>	<b>\$47,672,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,672,263</b>
<b>Item 443770 1 Totals:</b>	<b>\$0</b>	<b>\$47,672,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,672,263</b>

<u>ItemNumber:</u> <b>445494 1</b>	<u>Description:</u> I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE <u>Extra Description:</u> REHAB PAVEMENT 6 LANES	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 1.237		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$2,750,932	\$0	\$0	\$0	\$2,750,932
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,750,932</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$692,019	\$0	\$0	\$0	\$0	\$0	\$692,019
<b>Totals:</b>	<b>\$0</b>	<b>\$692,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$692,019</b>
<b>Item 445494 1 Totals:</b>	<b>\$0</b>	<b>\$692,019</b>	<b>\$0</b>	<b>\$2,750,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,442,951</b>

<b>ItemNumber:</b> 433535 7	<b>Description:</b> I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL <b>Extra Description:</b> INTERSTATE MODIFICATION SECTION 4	<b>L RTP:</b> S-1 & S-2
<b>Project Length:</b> 6.013		<b>*SIS*</b>
<b>Type of Work:</b> ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>REPAYMENTS - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$332,833,400	\$550,989,904	\$883,823,304
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000,000	\$100,000,000
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,833,400</b>	<b>\$750,989,904</b>	<b>\$1,083,823,304</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,510,771</b>	<b>\$19,510,771</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$86,705,864	\$0	\$4,620,000	\$91,325,864
CFA	\$0	\$0	\$0	\$0	\$1,083,823,304	\$0	\$0	\$1,083,823,304
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650,000	\$4,650,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,170,529,168</b>	<b>\$0</b>	<b>\$9,270,000</b>	<b>\$1,179,799,168</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$9,029,158	\$0	\$0	\$9,029,158
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,029,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,029,158</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$0	\$2,166,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,166,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,166,600</b>
<b>Item 433535 7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$1,183,974,926</b>	<b>\$332,833,400</b>	<b>\$779,770,675</b>	<b>\$2,296,829,001</b>

<b>ItemNumber:</b> 431746 2	<b>Description:</b> I-4 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD <u>Extra Description:</u> 6 TO 8 LANES, INTERSTATE MODIFICATION SECTION 8	<b>LRTP:</b> S-12
<b>Project Length:</b> 16.65		<b>*SIS*</b>
<b>Type of Work:</b> ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DS	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
<b>Totals:</b>	<b>\$805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$805</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Item 431746 2 Totals:</b>	<b>\$10,805</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110,805</b>

<b>ItemNumber:</b> 443319 1	<b>Description:</b> I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD <u>Extra Description:</u> AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTING TO WEIGH STATION ON-RAMP. LENGTHEN WB OFF RAMP. EXTEND NB AND	<b>LRTP:</b> T-11
<b>Project Length:</b> 1.187		<b>*SIS*</b>
<b>Type of Work:</b> INTERCHANGE IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$3,109,788	\$0	\$0	\$3,109,788
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,109,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,109,788</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$796,853	\$0	\$0	\$0	\$0	\$796,853
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$796,853</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$796,853</b>
<b>Item 443319 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$796,853</b>	<b>\$0</b>	<b>\$3,109,788</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,906,641</b>

<u>ItemNumber:</u> <b>446131 1</b>	<u>Description:</u> I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD <u>Extra Description:</u> 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPHALT SHOULDER	<u>LRTP:</u> Smart Cities, p. 39
<u>Project Length:</u> 0.672		<b>*SIS*</b>
<u>Type of Work:</u> ADD AUXILIARY LANE(S)		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$0	\$2,881,164	\$0	\$2,881,164
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,881,164</b>	<b>\$0</b>	<b>\$2,881,164</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$461,000	\$0	\$0	\$0	\$461,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$461,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$461,000</b>
<b>Item 446131 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$461,000</b>	<b>\$0</b>	<b>\$2,881,164</b>	<b>\$0</b>	<b>\$3,342,164</b>

<u>ItemNumber:</u> <b>443316 1</b>	<u>Description:</u> I-4/SR 400 FROM PARK ROAD TO EAST OF PARK ROAD <u>Extra Description:</u> ADD SECOND LEFT TURN ON WB OFF RAMP	<u>LRTP:</u> T-8
<u>Project Length:</u> 0.769		<b>*SIS*</b>
<u>Type of Work:</u> INTERCHANGE IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$918,452	\$0	\$0	\$918,452
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$918,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$918,452</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$346,931	\$0	\$0	\$0	\$0	\$346,931
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,931</b>
<b>Item 443316 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,931</b>	<b>\$0</b>	<b>\$918,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,265,383</b>

<b>ItemNumber:</b> <b>443317 1</b>	<b>Description:</b> I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	<b>LRTP:</b> T-9
<b>Project Length:</b> 0.596	<b>Extra Description:</b> INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION WIDEN THONOTOSASSA FR 2 LNS TO 4 LNS BTWN RAMP TERMINI INT. ADD EXCLUSIVE NB TO EB RGHT TURN LN AT I-4 EB RAMP INT	
<b>Type of Work:</b> INTERCHANGE IMPROVEMENT		

\*SIS\*

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$2,067,277	\$0	\$0	\$2,067,277
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,067,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,067,277</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$443,959	\$0	\$0	\$0	\$0	\$443,959
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,959</b>
<b>Item 443317 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$443,959</b>	<b>\$0</b>	<b>\$2,067,277</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,511,236</b>

<b>ItemNumber:</b> <b>443318 1</b>	<b>Description:</b> I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	<b>LRTP:</b> T-10
<b>Project Length:</b> 0.432	<b>Extra Description:</b> INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES TO INCLUDE 260 FT STORAGE ADD 840 FT RIGHT TURN LANES AT I-4 EB OFF RAMP	
<b>Type of Work:</b> INTERCHANGE IMPROVEMENT		

\*SIS\*

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$2,031,334	\$0	\$0	\$2,031,334
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,031,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,031,334</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$724,631	\$0	\$0	\$0	\$0	\$724,631
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,631</b>
<b>Item 443318 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$724,631</b>	<b>\$0</b>	<b>\$2,031,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,755,965</b>

<b>ItemNumber:</b> <b>443320 1</b>	<b>Description:</b> I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP <b>Extra Description:</b> LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION	<b>LRTP:</b> T-12	<b>*SIS*</b>
<b>Project Length:</b> 0.341			
<b>Type of Work:</b> ADD AUXILIARY LANE(S)			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$946,777	\$0	\$0	\$0	\$946,777
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$946,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$946,777</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$414,726	\$0	\$0	\$0	\$0	\$0	\$414,726
<b>Totals:</b>	<b>\$0</b>	<b>\$414,726</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,726</b>
<b>Item 443320 1 Totals:</b>	<b>\$0</b>	<b>\$414,726</b>	<b>\$0</b>	<b>\$946,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,361,503</b>

<b>ItemNumber:</b> <b>443321 1</b>	<b>Description:</b> I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD <b>Extra Description:</b> ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES INCREASE STORAGE OF WB OFF-RAMP	<b>LRTP:</b> T-13	<b>*SIS*</b>
<b>Project Length:</b> 0.145			
<b>Type of Work:</b> INTERCHANGE IMPROVEMENT			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$1,235,823	\$0	\$0	\$1,235,823
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,235,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,235,823</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$544,807	\$0	\$0	\$0	\$0	\$544,807
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,807</b>
<b>Item 443321 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$544,807</b>	<b>\$0</b>	<b>\$1,235,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,780,630</b>



<u>ItemNumber:</u> <b>444434 1</b>	<u>Description:</u> I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD <u>Extra Description:</u> ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL	<u>LRTP:</u> <b>Smart Cities, p. 39</b>
<u>Project Length:</u> 0.708		<b>*SIS*</b>
<u>Type of Work:</u> ADD TURN LANE(S)		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$0	\$926,664	\$0	\$926,664
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926,664</b>	<b>\$0</b>	<b>\$926,664</b>
<b>Item 444434 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926,664</b>	<b>\$0</b>	<b>\$926,664</b>

<u>ItemNumber:</u> <b>445380 1</b>	<u>Description:</u> I-4/SR 400 FROM E OF MCINTOSH RD TO COUNTY LINE RD <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 26.622		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$44,740,294	\$0	\$0	\$0	\$44,740,294
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,740,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,740,294</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$3,870,126	\$0	\$0	\$0	\$0	\$0	\$3,870,126
<b>Totals:</b>	<b>\$0</b>	<b>\$3,870,126</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,870,126</b>
<b>Item 445380 1 Totals:</b>	<b>\$0</b>	<b>\$3,870,126</b>	<b>\$0</b>	<b>\$44,740,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,610,420</b>

<u>ItemNumber:</u> <b>430337 1</b>	<u>Description:</u> I-4/SR 400 WB FM W OF ORIENT RD TO WEST OF I-75 (SR 93A) <u>Extra Description:</u> ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS	<u>LRTP:</u> S-15
<u>Project Length:</u> 5.385		<b>*SIS*</b>
<u>Type of Work:</u> ADD AUXILIARY LANE(S)		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$379	\$0	\$0	\$0	\$0	\$0	\$0	\$379
DS	\$89,519	\$0	\$0	\$0	\$0	\$0	\$0	\$89,519
DIH	\$38,126	\$0	\$0	\$0	\$0	\$0	\$0	\$38,126
DI	\$6,113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,113,000
<b>Totals:</b>	<b>\$6,241,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,241,024</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,581,800	\$2,581,800
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,581,800</b>	<b>\$2,581,800</b>
<b>Item 430337 1 Totals:</b>	<b>\$6,241,024</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,581,800</b>	<b>\$8,832,824</b>

ItemNumber: <b>429251 1</b>	Description: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP Extra Description: MLK INTERCHANGE IMPROVEMENT	LRTP: <b>T-4</b>
Project Length: 2.541		<b>*SIS*</b>
Type of Work: INTERCHANGE - ADD LANES		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
BRRP	\$0	\$3,269,286	\$0	\$0	\$0	\$0	\$0	\$3,269,286
ACNP	\$0	\$99,435,458	\$0	\$0	\$0	\$0	\$0	\$99,435,458
LF	\$0	\$284,861	\$0	\$0	\$0	\$0	\$0	\$284,861
<b>Totals:</b>	<b>\$0</b>	<b>\$102,989,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,989,605</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
DS	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$37,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$967,748	\$0	\$0	\$0	\$0	\$0	\$967,748
DDR	\$1,943,528	\$0	\$0	\$0	\$0	\$0	\$0	\$1,943,528
DIH	\$88,649	\$0	\$0	\$0	\$0	\$0	\$0	\$88,649
DS	\$119,773	\$0	\$0	\$0	\$0	\$0	\$0	\$119,773
<b>Totals:</b>	<b>\$2,151,950</b>	<b>\$967,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,119,698</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$500,000
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$1,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$21,000
DEM	\$681,000	\$0	\$0	\$0	\$0	\$0	\$0	\$681,000
DS	\$0	\$523,900	\$0	\$0	\$0	\$0	\$0	\$523,900
DDR	\$719,000	\$0	\$0	\$0	\$0	\$0	\$0	\$719,000
<b>Totals:</b>	<b>\$1,401,000</b>	<b>\$543,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,944,900</b>
<b>Item 429251 1 Totals:</b>	<b>\$3,652,950</b>	<b>\$104,988,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,641,203</b>

<b>ItemNumber:</b> 427454 3	<b>Description:</b> I-75 NB ON RAMP FROM NB US 301 TO I-75 NB Extra Description: ADD OUTSIDE LANE ON I-75 NB RAMP	<b>LRTP:</b> S-22	<b>*SIS*</b>
<b>Project Length:</b> 0.836			
<b>Type of Work:</b> INTERCHANGE - ADD LANES			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACNP	\$0	\$5,383,009	\$0	\$0	\$0	\$0	\$0	\$5,383,009
<b>Totals:</b>	<b>\$0</b>	<b>\$5,383,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,383,009</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$62,708	\$0	\$0	\$0	\$0	\$0	\$0	\$62,708
DIH	\$29,475	\$0	\$0	\$0	\$0	\$0	\$0	\$29,475
ACFP	\$684,049	\$0	\$0	\$0	\$0	\$0	\$0	\$684,049
NFP	\$170,429	\$0	\$0	\$0	\$0	\$0	\$0	\$170,429
DS	\$58,653	\$0	\$0	\$0	\$0	\$0	\$0	\$58,653
<b>Totals:</b>	<b>\$1,005,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,005,314</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item 427454 3 Totals:</b>	<b>\$2,005,314</b>	<b>\$5,383,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,388,323</b>

<b>ItemNumber:</b> 430573 3	<b>Description:</b> I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II) Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM	<b>LRTP:</b> S-21	<b>*SIS*</b>
<b>Project Length:</b> 0.924			
<b>Type of Work:</b> NEW ROAD CONSTRUCTION			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$1,165,648	\$1,165,648
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$12,269,978	\$12,269,978
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,435,626</b>	<b>\$13,435,626</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$2,000
SU	\$0	\$0	\$0	\$2,078,768	\$0	\$0	\$0	\$2,078,768
<b>Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,079,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,080,768</b>
<b>Item 430573 3 Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,079,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,435,626</b>	<b>\$15,516,394</b>

ItemNumber: 437312 1 Description: I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672 LTRP: **Good Repair and Resilience, p. 31**  
 Extra Description: 6 LANES  
 Project Length: 16.3 \*SIS\*  
 Type of Work: RESURFACING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$2,803	\$0	\$0	\$0	\$0	\$0	\$0	\$2,803
ACNP	\$22,922,836	\$0	\$0	\$0	\$0	\$0	\$0	\$22,922,836
DS	\$67,365	\$0	\$0	\$0	\$0	\$0	\$0	\$67,365
DDR	\$691,405	\$0	\$0	\$0	\$0	\$0	\$0	\$691,405
<b>Totals:</b>	<b>\$23,684,409</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,684,409</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
NHPP	\$931,119	\$0	\$0	\$0	\$0	\$0	\$0	\$931,119
DC	\$1,991	\$0	\$0	\$0	\$0	\$0	\$0	\$1,991
DIH	\$119,941	\$0	\$0	\$0	\$0	\$0	\$0	\$119,941
DI	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099
ACNP	\$202,506	\$0	\$0	\$0	\$0	\$0	\$0	\$202,506
DDR	\$16,702	\$0	\$0	\$0	\$0	\$0	\$0	\$16,702
DS	\$86,962	\$0	\$0	\$0	\$0	\$0	\$0	\$86,962
<b>Totals:</b>	<b>\$1,360,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,360,320</b>
<b>Item 437312 1 Totals:</b>	<b>\$25,044,729</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,644,729</b>

ItemNumber: 437650 2 Description: I-75/SR 93A AT GIBSONTON DRIVE LTRP: **S-20**  
 Extra Description: GIBSONTON DRIVE DIVERGING DIAMOND  
 Project Length: 0.521 \*SIS\*  
 Type of Work: INTERCHANGE - ADD LANES

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$4,484,403
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,403</b>	<b>\$0</b>	<b>\$4,484,403</b>
<b>Item 437650 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,403</b>	<b>\$0</b>	<b>\$4,484,403</b>

<u>ItemNumber:</u> <b>441403 1</b>	<u>Description:</u> I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD <u>Extra Description:</u> 6 AND 8 LANES	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 7.742		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$19,072	\$0	\$0	\$0	\$0	\$0	\$0	\$19,072
STED	\$0	\$586,994	\$0	\$0	\$0	\$0	\$0	\$586,994
ACNP	\$0	\$19,936,562	\$0	\$0	\$0	\$0	\$0	\$19,936,562
<b>Totals:</b>	<b>\$19,072</b>	<b>\$20,523,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,542,628</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$44,991	\$0	\$0	\$0	\$0	\$0	\$0	\$44,991
DI	\$2,036,735	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036,735
DDR	\$11,445	\$0	\$0	\$0	\$0	\$0	\$0	\$11,445
DS	\$74,413	\$0	\$0	\$0	\$0	\$0	\$0	\$74,413
<b>Totals:</b>	<b>\$2,167,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,167,584</b>
<b>Item 441403 1 Totals:</b>	<b>\$2,186,656</b>	<b>\$20,523,556</b>	<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,560,212</b>

<u>ItemNumber:</u> <b>443630 1</b>	<u>Description:</u> I-75/SR 93A FROM US 301 TO CSX R/R /BROADWAY AVE <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 7.744		<b>*SIS*</b>
<u>Type of Work:</u> RIGID PAVEMENT REHABILITATION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$23,423,898	\$0	\$0	\$0	\$23,423,898
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,423,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,423,898</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$1,678	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678
ACNP	\$0	\$1,753,888	\$0	\$0	\$0	\$0	\$0	\$1,753,888
DIH	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
<b>Totals:</b>	<b>\$8,678</b>	<b>\$1,753,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,762,566</b>
<b>Item 443630 1 Totals:</b>	<b>\$8,678</b>	<b>\$1,753,888</b>	<b>\$0</b>	<b>\$23,423,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,186,464</b>

ItemNumber: **443630 2** Description: I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 6 LANES  
 Project Length: 6.786 \*SIS\*  
 Type of Work: RIGID PAVEMENT REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$18,204,554	\$0	\$0	\$0	\$18,204,554
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,204,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,204,554</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$1,678	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678
ACNP	\$0	\$1,763,855	\$0	\$0	\$0	\$0	\$0	\$1,763,855
DIH	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
<b>Totals:</b>	<b>\$6,178</b>	<b>\$1,763,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,770,033</b>
<b>Item 443630 2 Totals:</b>	<b>\$6,178</b>	<b>\$1,763,855</b>	<b>\$0</b>	<b>\$18,204,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,974,587</b>

ItemNumber: **446877 1** Description: INTERBAY BLVD FROM MANHATTAN AVE TO BAYSHORE BLVD L RTP: **Vision Zero, p. 35**  
 Extra Description: COMPLETE STREETS AND SAFETY  
 Project Length: 3.195 \*NON-SIS\*  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$0	\$1,170,000	\$0	\$0	\$0	\$0	\$0	\$1,170,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,170,000</b>
<b>Item 446877 1 Totals:</b>	<b>\$0</b>	<b>\$1,170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,170,000</b>

ItemNumber: <b>439532 1</b>	Description: MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE Extra Description: BIKE PATH/TRAIL FROM FOWLER TO 127TH. GOES WITH SEG 2	L RTP: <b>Vision Zero, p. 35</b>
Project Length: 1.667		<b>*SIS*</b>
Type of Work: BIKE PATH/TRAIL		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$70,309	\$0	\$0	\$0	\$0	\$0	\$70,309
DDR	\$0	\$431,734	\$0	\$0	\$0	\$0	\$0	\$431,734
ACSS	\$0	\$1,116,442	\$0	\$0	\$0	\$0	\$0	\$1,116,442
SU	\$0	\$1,618,713	\$0	\$0	\$0	\$0	\$0	\$1,618,713
TALU	\$0	\$976,102	\$0	\$0	\$0	\$0	\$0	\$976,102
<b>Totals:</b>	<b>\$0</b>	<b>\$4,213,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,213,300</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$52,962	\$0	\$0	\$0	\$0	\$0	\$52,962
TALU	\$0	\$11,514	\$0	\$0	\$0	\$0	\$0	\$11,514
<b>Totals:</b>	<b>\$0</b>	<b>\$64,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,476</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
HSP	\$991,427	\$0	\$0	\$0	\$0	\$0	\$0	\$991,427
DS	\$112,289	\$0	\$0	\$0	\$0	\$0	\$0	\$112,289
DDR	\$16,100	\$0	\$0	\$0	\$0	\$0	\$0	\$16,100
DDR	\$168,970	\$0	\$0	\$0	\$0	\$0	\$0	\$168,970
DIH	\$29,021	\$0	\$0	\$0	\$0	\$0	\$0	\$29,021
<b>Totals:</b>	<b>\$1,317,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,317,807</b>
<b>Item 439532 1 Totals:</b>	<b>\$1,317,807</b>	<b>\$4,277,776</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,595,583</b>



<b>ItemNumber:</b> 439532 2	<b>Description:</b> MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE <b>Extra Description:</b> SIDEWALK, GOES WITH SEG 1	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 0.445		<b>*SIS*</b>
<b>Type of Work:</b> BIKE LANE/SIDEWALK		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$614,654	\$0	\$0	\$0	\$0	\$0	\$614,654
SU	\$0	\$221,605	\$0	\$0	\$0	\$0	\$0	\$221,605
<b>Totals:</b>	<b>\$0</b>	<b>\$836,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$836,259</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$20,806	\$0	\$0	\$0	\$0	\$0	\$0	\$20,806
HSP	\$262,437	\$0	\$0	\$0	\$0	\$0	\$0	\$262,437
DIH	\$5,780	\$0	\$0	\$0	\$0	\$0	\$0	\$5,780
DDR	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068
<b>Totals:</b>	<b>\$290,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,091</b>
<b>Item 439532 2 Totals:</b>	<b>\$290,091</b>	<b>\$836,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,126,350</b>

<b>ItemNumber:</b> 446874 1	<b>Description:</b> N 22ND STREET FROM SR 580/E BUSCH BLVD TO SR 582/FOWLER AVE <b>Extra Description:</b> COMPLETE STREETS AND SAFETY	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 1.509		<b>*NON-SIS*</b>
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$0	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000
<b>Totals:</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>
<b>Item 446874 1 Totals:</b>	<b>\$0</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460,000</b>

<b>ItemNumber:</b> 433071 2	<b>Description:</b> N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE <b>Extra Description:</b> CONSTRUCT ASPHALT ROADWAY	<b>LRTP:</b> T-15	<b>*SIS*</b>
<b>Project Length:</b> 0.403			
<b>Type of Work:</b> ADD TURN LANE(S)			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$3,430,406	\$0	\$0	\$0	\$0	\$3,430,406
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,430,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,430,406</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$3,473,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,473,300
<b>Totals:</b>	<b>\$3,473,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,473,300</b>
<b>Item 433071 2 Totals:</b>	<b>\$3,473,300</b>	<b>\$0</b>	<b>\$3,430,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,903,706</b>

<b>ItemNumber:</b> 440511 4	<b>Description:</b> N HIGHLAND AVE FROM WEST VIOLET STREET TO SR 574/HILLSBOROUGH AVENUE <b>Extra Description:</b> RECONSTRUCT CURB LINE TO ADD SHARED USE PATH	<b>LRTP:</b> Vision Zero, p. 35	<b>*NON-SIS*</b>
<b>Project Length:</b> 0.383			
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$2,932,591	\$0	\$2,932,591
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,591</b>	<b>\$0</b>	<b>\$2,932,591</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$453,241	\$0	\$0	\$0	\$0	\$453,241
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,241</b>
<b>Item 440511 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,932,591</b>	<b>\$0</b>	<b>\$3,385,832</b>

ItemNumber: **440511 5** Description: OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE LTRTP: **Vision Zero, p. 35**  
 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: BIKE LANE/SIDEWALK

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALU	\$0	\$0	\$0	\$2,370,217	\$0	\$0	\$0	\$2,370,217
TALT	\$0	\$0	\$0	\$572,965	\$0	\$0	\$0	\$572,965
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,943,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,943,182</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALU	\$0	\$158,103	\$0	\$0	\$0	\$0	\$0	\$158,103
TALT	\$0	\$473,261	\$0	\$0	\$0	\$0	\$0	\$473,261
<b>Totals:</b>	<b>\$0</b>	<b>\$631,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$631,364</b>
<b>Item 440511 5 Totals:</b>	<b>\$0</b>	<b>\$631,364</b>	<b>\$0</b>	<b>\$2,943,182</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,574,546</b>

ItemNumber: **440734 1** Description: PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST LTRTP: **Smart Cities, p. 39**  
 Extra Description: ADD LEFT TURN LANE  
 Project Length: 0.1 \*NON-SIS\*  
 Type of Work: ADD LEFT TURN LANE(S)

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$1,000	\$566,995	\$0	\$0	\$0	\$0	\$567,995
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$566,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$567,995</b>
<b>Item 440734 1 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$566,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$567,995</b>

ItemNumber: **443923 1** Description: PLATT ST BRIDGE @ HILLSBOROUGH RIVER LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS  
 Project Length: 0.08 \*NON-SIS\*  
 Type of Work: FEASIBILITY STUDY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 443923 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<u>ItemNumber:</u> <b>445552 1</b>	<u>Description:</u> S DALE MABRY FROM SR 60/W KENNEDY BLVD TO HILLSBOROUGH AVE <u>Extra Description:</u> ADD/ENHANCE CORRIDOR LIGHTING	<u>LRTP:</u> <b>Vision Zero, p. 35</b>	<b>*NON-SIS*</b>
<u>Project Length:</u> 3.503			
<u>Type of Work:</u> LIGHTING			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$0	\$0	\$1,234,123	\$0	\$1,234,123
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,234,123</b>	<b>\$0</b>	<b>\$1,234,123</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$689,619	\$0	\$0	\$0	\$689,619
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>
<b>Item 445552 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>	<b>\$0</b>	<b>\$1,234,123</b>	<b>\$0</b>	<b>\$1,923,742</b>

<u>ItemNumber:</u> <b>443355 1</b>	<u>Description:</u> SOUTH COAST GREENWAY-BIG BEND FR W WATERSET BLVD TO COVINGTON GARDENS <u>Extra Description:</u> PED OVERPASS. PART OF SOUTH COAST GREENWAY TRAIL	<u>LRTP:</u> <b>Choices When Not Driving, p. 43</b>	<b>*SIS*</b>
<u>Project Length:</u> 0.25			
<u>Type of Work:</u> BIKE PATH/TRAIL			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
TLWR	\$0	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$1,208,659
<b>Totals:</b>	<b>\$0</b>	<b>\$1,208,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,208,659</b>
<b>Item 443355 1 Totals:</b>	<b>\$0</b>	<b>\$1,208,659</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,208,659</b>

ItemNumber: 445393 1 Description: SR 39 AT TRAPNELL ROAD LTRP: **Good Repair and Resilience, p. 31**  
 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE  
 Project Length: 0.53 \*NON-SIS\*  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$0	\$77,371	\$0	\$77,371
ACNP	\$0	\$0	\$0	\$0	\$0	\$3,867,864	\$0	\$3,867,864
DDR	\$0	\$0	\$0	\$0	\$0	\$1,702,864	\$0	\$1,702,864
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,648,099</b>	<b>\$0</b>	<b>\$5,648,099</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$452,637	\$0	\$0	\$0	\$452,637
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,637</b>
<b>Item 445393 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,637</b>	<b>\$0</b>	<b>\$5,648,099</b>	<b>\$0</b>	<b>\$6,101,736</b>

ItemNumber: 440733 1 Description: SR 39/ALEXANDER ST AT JL REDMAN PKWY LTRP: **Smart Cities, p. 39**  
 Extra Description: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST  
 Project Length: 0.1 \*NON-SIS\*  
 Type of Work: ADD RIGHT TURN LANE(S)

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$143,438	\$0	\$0	\$0	\$143,438
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,438</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$82,576	\$0	\$0	\$0	\$0	\$0	\$82,576
DIH	\$1,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$11,000
DS	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$565
<b>Totals:</b>	<b>\$1,565</b>	<b>\$92,576</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,141</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
SU	\$0	\$283,000	\$0	\$0	\$0	\$0	\$0	\$283,000
<b>Totals:</b>	<b>\$0</b>	<b>\$283,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,000</b>
<b>Item 440733 1 Totals:</b>	<b>\$1,565</b>	<b>\$375,576</b>	<b>\$0</b>	<b>\$143,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,579</b>

ItemNumber: **445598 1** Description: SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 4 LANES. G/W 440733-1  
 Project Length: 0.513 \*NON-SIS\*  
 Type of Work: RESURFACING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$771,231	\$0	\$0	\$0	\$771,231
DIH	\$0	\$0	\$0	\$10,712	\$0	\$0	\$0	\$10,712
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$781,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$781,943</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$772	\$95,358	\$0	\$0	\$0	\$0	\$0	\$96,130
DIH	\$8,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$18,000
DS	\$3,245	\$0	\$0	\$0	\$0	\$0	\$0	\$3,245
<b>Totals:</b>	<b>\$12,017</b>	<b>\$105,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,375</b>
<b>Item 445598 1 Totals:</b>	<b>\$12,017</b>	<b>\$105,358</b>	<b>\$0</b>	<b>\$781,943</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$899,318</b>

ItemNumber: **439831 1** Description: SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 2 LANES  
 Project Length: 6.315 \*NON-SIS\*  
 Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SA	\$0	\$0	\$11,989,598	\$0	\$0	\$0	\$0	\$11,989,598
NHRE	\$0	\$0	\$1,035,414	\$0	\$0	\$0	\$0	\$1,035,414
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,025,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,025,012</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$72,423	\$0	\$0	\$0	\$0	\$0	\$0	\$72,423
DDR	\$1,564,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564,186
DIH	\$70,183	\$0	\$0	\$0	\$0	\$0	\$0	\$70,183
<b>Totals:</b>	<b>\$1,706,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,706,792</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 439831 1 Totals:</b>	<b>\$1,736,792</b>	<b>\$0</b>	<b>\$13,025,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,761,804</b>

<u>ItemNumber:</u> <b>437824 1</b>	<u>Description:</u> SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET <u>Extra Description:</u> REPLACE CONCRETE PANEL WITH CONCRETE TUB	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.036		<b>*SIS*</b>
<u>Type of Work:</u> RAILROAD CROSSING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$296,226	\$0	\$0	\$296,226
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,226</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 437824 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,226</b>

<b>ItemNumber:</b> 437822 1	<b>Description:</b> SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD <b>Extra Description:</b> REPLACE CONCRETE PANELS WITH CONCRETE TUB	<b>LRTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 0.038		*NON-SIS*
<b>Type of Work:</b> RAILROAD CROSSING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$0	\$2,288	\$0	\$2,288
DS	\$0	\$0	\$0	\$0	\$0	\$132,822	\$0	\$132,822
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,110</b>	<b>\$0</b>	<b>\$135,110</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$296,560	\$0	\$0	\$0	\$296,560
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$296,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,560</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$0	\$200,164	\$0	\$200,164
DDR	\$0	\$0	\$0	\$30,000	\$0	\$219,836	\$0	\$249,836
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$450,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
DIH	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,000
DS	\$0	\$0	\$0	\$0	\$40,200	\$0	\$0	\$40,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,200</b>
<b>Item 437822 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$326,560</b>	<b>\$90,200</b>	<b>\$555,110</b>	<b>\$0</b>	<b>\$972,870</b>



<u>ItemNumber:</u> <b>445555 1</b>	<u>Description:</u> SR 45/NEBRASKA AVE FROM FOWLER AVE TO FLORIDA AVE <u>Extra Description:</u> ADD/ENHANCE CORRIDOR LIGHTING	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 3.969		*NON-SIS*
<u>Type of Work:</u> LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$0	\$1,786,115	\$0	\$0	\$1,786,115
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,786,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,786,115</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$740,416	\$0	\$0	\$0	\$0	\$740,416
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,416</b>
<b>Item 445555 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$740,416</b>	<b>\$0</b>	<b>\$1,786,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,526,531</b>

<u>ItemNumber:</u> <b>431492 3</b>	<u>Description:</u> SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE <u>Extra Description:</u> PD&E FOR ROUNDABOUTS	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 2.845		*NON-SIS*
<u>Type of Work:</u> PD&E/EMO STUDY		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>P D &amp; E - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 431492 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$501,000</b>

ItemNumber: **443347 1** Description: SR 573/S DALE MABRY FROM S OF PINEWOOD ST TO N OF BALLAST POINT BLVD L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 4 LANES  
 Project Length: 1.494 \*SIS\*  
 Type of Work: RESURFACING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$546,266	\$0	\$0	\$546,266
SA	\$0	\$0	\$0	\$0	\$2,833,020	\$0	\$0	\$2,833,020
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,379,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,379,286</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$950,859	\$0	\$0	\$0	\$0	\$0	\$950,859
<b>Totals:</b>	<b>\$0</b>	<b>\$951,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$951,859</b>
<b>Item 443347 1 Totals:</b>	<b>\$0</b>	<b>\$951,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,379,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,331,145</b>

ItemNumber: **437646 1** Description: SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD. L RTP: **Vision Zero, p. 35**  
 Extra Description: CONVERT, CLOSE MEDIAN OPENINGS. LENGTHEN,CONST TURN LANES  
 Project Length: 1.472 \*SIS\*  
 Type of Work: ADD TURN LANE(S)

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$2,638,542	\$0	\$0	\$0	\$0	\$0	\$2,638,542
<b>Totals:</b>	<b>\$0</b>	<b>\$2,638,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,638,542</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$7,235	\$0	\$0	\$0	\$0	\$0	\$0	\$7,235
DDR	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
HSP	\$101,209	\$0	\$0	\$0	\$0	\$0	\$0	\$101,209
ACSS	\$407,915	\$0	\$0	\$0	\$0	\$0	\$0	\$407,915
<b>Totals:</b>	<b>\$516,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,531</b>
<b>Item 437646 1 Totals:</b>	<b>\$516,531</b>	<b>\$2,638,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,155,073</b>

<u>ItemNumber:</u> <b>437646 2</b>	<u>Description:</u> SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD <u>Extra Description:</u> CORRIDOR LIGHTING	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 1.701		<b>*SIS*</b>
<u>Type of Work:</u> LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACLD	\$0	\$217,430	\$0	\$0	\$0	\$0	\$0	\$217,430
<b>Totals:</b>	<b>\$0</b>	<b>\$217,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,430</b>
<b>Item 437646 2 Totals:</b>	<b>\$0</b>	<b>\$217,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,430</b>

<u>ItemNumber:</u> <b>445560 1</b>	<u>Description:</u> SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD <u>Extra Description:</u> ADD CORRIDOR LIGHTING	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 2.349		<b>*NON-SIS*</b>
<u>Type of Work:</u> LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$0	\$407,049	\$0	\$0	\$407,049
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,049</b>
<b>Item 445560 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,049</b>	<b>\$0</b>	<b>\$0</b>	<b>\$407,049</b>

<u>ItemNumber:</u> <b>255893 4</b>	<u>Description:</u> SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD <u>Extra Description:</u> 2 TO 4 LANES	<u>LRTP:</u> T-1
<u>Project Length:</u> 2.35		*NON-SIS*
<u>Type of Work:</u> ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$20,554,164	\$0	\$0	\$0	\$20,554,164
DIH	\$0	\$0	\$0	\$381,286	\$0	\$0	\$0	\$381,286
DS	\$0	\$0	\$0	\$3,593,934	\$0	\$0	\$0	\$3,593,934
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,529,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,529,384</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$64,412	\$0	\$0	\$0	\$0	\$0	\$0	\$64,412
<b>Totals:</b>	<b>\$64,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,412</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$307,148	\$0	\$0	\$0	\$0	\$0	\$0	\$307,148
DDR	\$3,656,607	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656,607
DEMWW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DS	\$1,735,925	\$0	\$0	\$0	\$0	\$0	\$0	\$1,735,925
<b>Totals:</b>	<b>\$5,699,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,699,907</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
LF	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$550,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$1,393,707	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,707
DS	\$2,774,716	\$0	\$0	\$0	\$0	\$0	\$0	\$2,774,716
DDR	\$33,169,985	\$0	\$0	\$0	\$0	\$0	\$0	\$33,169,985
<b>Totals:</b>	<b>\$37,338,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,338,408</b>
<b>Item 255893 4 Totals:</b>	<b>\$43,122,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,079,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,202,111</b>

<u>ItemNumber:</u> <b>443445 3</b>	<u>Description:</u> SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275 <u>Extra Description:</u> INTEGRATED CORRIDOR MANAGEMENT	<u>LRTP:</u> <b>Smart Cities, p. 39</b>
<u>Project Length:</u> 3.194		*NON-SIS*
<u>Type of Work:</u> ITS COMMUNICATION SYSTEM		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$3,118,541	\$0	\$0	\$0	\$0	\$3,118,541
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,118,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,118,541</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$1,001	\$100,000	\$0	\$0	\$0	\$0	\$101,001
<b>Totals:</b>	<b>\$0</b>	<b>\$1,001</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,001</b>
<b>Item 443445 3 Totals:</b>	<b>\$0</b>	<b>\$1,001</b>	<b>\$3,218,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,219,542</b>

ItemNumber: <b>434736 2</b>	Description: SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST Extra Description: CONSTRUCT SIDEWALK ON NORTH & SOUTH SIDE	LRTP: <b>Vision Zero, p. 35</b>
Project Length: 2.073		*NON-SIS*
Type of Work: SIDEWALK		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$922,428	\$0	\$0	\$0	\$0	\$922,428
DIH	\$0	\$0	\$12,811	\$0	\$0	\$0	\$0	\$12,811
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$935,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$935,239</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$29,202	\$0	\$196,000	\$0	\$0	\$0	\$0	\$225,202
<b>Totals:</b>	<b>\$29,202</b>	<b>\$0</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$225,202</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$36,140	\$0	\$0	\$0	\$0	\$0	\$0	\$36,140
DDR	\$307,886	\$0	\$0	\$0	\$0	\$0	\$0	\$307,886
DIH	\$26,129	\$0	\$0	\$0	\$0	\$0	\$0	\$26,129
<b>Totals:</b>	<b>\$370,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,155</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$205,900	\$0	\$0	\$0	\$0	\$0	\$0	\$205,900
DIH	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
DS	\$213,800	\$0	\$0	\$0	\$0	\$0	\$0	\$213,800
<b>Totals:</b>	<b>\$479,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,700</b>
<b>Item 434736 2 Totals:</b>	<b>\$879,057</b>	<b>\$0</b>	<b>\$1,131,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,010,296</b>

ItemNumber: <b>441098 2</b>	Description: SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST Extra Description: MIDBLOCK CROSSING	LRTP: <b>Vision Zero, p. 35</b>
Project Length: 0.01		*NON-SIS*
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$278,233	\$0	\$0	\$0	\$0	\$0	\$0	\$278,233
DDR	\$10,406	\$0	\$0	\$0	\$0	\$0	\$0	\$10,406
<b>Totals:</b>	<b>\$288,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,639</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$10,262	\$0	\$0	\$0	\$0	\$0	\$0	\$10,262
<b>Totals:</b>	<b>\$10,262</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,262</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$4,289	\$0	\$0	\$0	\$0	\$0	\$0	\$4,289
ACSS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$5,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,289</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACSS	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item 441098 2 Totals:</b>	<b>\$324,190</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$524,190</b>

<u>ItemNumber:</u> <b>437821 1</b>	<u>Description:</u> SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST <u>Extra Description:</u> REPLACE CONCRETE PANELS WITH CONCRETE TUB	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.152		*NON-SIS*
<u>Type of Work:</u> RAILROAD CROSSING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$287,130	\$0	\$0	\$287,130
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$288,130</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 437821 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$318,130</b>



<b>ItemNumber:</b> 437641 1	<b>Description:</b> SR 580/HILLSBOROUGH AVE FR E MEMORIAL HWY/SHELDON RD TO W OF N CHURCH <b>Extra Description:</b> CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS-SAFETY IMPROVEMENT	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 4.46		<b>*SIS*</b>
<b>Type of Work:</b> TRAFFIC OPS IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$31,397	\$0	\$0	\$0	\$0	\$0	\$0	\$31,397
ACSA	\$49,328	\$0	\$0	\$0	\$0	\$0	\$0	\$49,328
DDR	\$30,879	\$0	\$0	\$0	\$0	\$0	\$0	\$30,879
ACSS	\$2,849,214	\$0	\$0	\$0	\$0	\$0	\$0	\$2,849,214
<b>Totals:</b>	<b>\$2,960,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,960,818</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$63,956	\$0	\$0	\$0	\$0	\$0	\$0	\$63,956
HSP	\$782,648	\$0	\$0	\$0	\$0	\$0	\$0	\$782,648
DDR	\$1,016	\$0	\$0	\$0	\$0	\$0	\$0	\$1,016
DIH	\$32,569	\$0	\$0	\$0	\$0	\$0	\$0	\$32,569
DS	\$25,536	\$0	\$0	\$0	\$0	\$0	\$0	\$25,536
<b>Totals:</b>	<b>\$905,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$905,725</b>
<b>Item 437641 1 Totals:</b>	<b>\$3,866,543</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,871,543</b>

<b>ItemNumber:</b> 441660 1	<b>Description:</b> SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41 <b>Extra Description:</b> 4 AND 6 LANES	<b>LRTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 0.897		*NON-SIS*
<b>Type of Work:</b> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$95,531	\$0	\$0	\$0	\$95,531
DDR	\$0	\$0	\$0	\$6,878,577	\$0	\$0	\$0	\$6,878,577
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,974,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,974,108</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$845,279	\$0	\$0	\$0	\$0	\$0	\$845,279
<b>Totals:</b>	<b>\$0</b>	<b>\$846,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$846,279</b>
<b>Item 441660 1 Totals:</b>	<b>\$0</b>	<b>\$846,279</b>	<b>\$0</b>	<b>\$6,974,108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,820,387</b>

<b>ItemNumber:</b> 436244 1	<b>Description:</b> SR 582/FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILLS DR <b>Extra Description:</b> REBUILD EXISTING DIAGONAL SPAN-WIRE SIGNALS TO BOX	<b>L RTP:</b> Smart Cities, p. 39
<b>Project Length:</b> 1.088		*NON-SIS*
<b>Type of Work:</b> TRAFFIC SIGNAL UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$20,688	\$37,521	\$0	\$0	\$0	\$0	\$0	\$58,209
DIH	\$0	\$24,883	\$0	\$0	\$0	\$0	\$0	\$24,883
DDR	\$0	\$1,834,940	\$0	\$0	\$0	\$0	\$0	\$1,834,940
<b>Totals:</b>	<b>\$20,688</b>	<b>\$1,897,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,918,032</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$9,098	\$0	\$0	\$0	\$0	\$0	\$0	\$9,098
<b>Totals:</b>	<b>\$9,098</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,098</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$266,433	\$0	\$0	\$0	\$0	\$0	\$0	\$266,433
DDR	\$2,962	\$0	\$0	\$0	\$0	\$0	\$0	\$2,962
DIH	\$16,019	\$0	\$0	\$0	\$0	\$0	\$0	\$16,019
<b>Totals:</b>	<b>\$285,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,414</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DS	\$887	\$0	\$0	\$0	\$0	\$0	\$0	\$887
<b>Totals:</b>	<b>\$887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$887</b>
<b>Item 436244 1 Totals:</b>	<b>\$316,087</b>	<b>\$1,897,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,213,431</b>

<u>ItemNumber:</u> <b>445551 1</b>	<u>Description:</u> SR 582/FOWLER AVE FROM N NEBRASKA AVE TO MORRIS BRIDGE RD <u>Extra Description:</u> CORRIDOR LIGHTING ENHANCEMENT/UPDATE	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 5.45		*NON-SIS*
<u>Type of Work:</u> LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$0	\$1,405,226	\$0	\$0	\$1,405,226
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,405,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,405,226</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$1,053,604	\$0	\$0	\$0	\$0	\$1,053,604
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,053,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,053,604</b>
<b>Item 445551 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,053,604</b>	<b>\$0</b>	<b>\$1,405,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,458,830</b>

<u>ItemNumber:</u> <b>445652 1</b>	<u>Description:</u> SR 582/FOWLER AVE FROM I-275 TO I-75 <u>Extra Description:</u> SAFETY AND OPERATION IMPROVEMENTS	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 0.156		*NON-SIS*
<u>Type of Work:</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
SA	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,001,000</b>	<b>\$0</b>	<b>\$2,001,000</b>
<b>Item 445652 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,001,000</b>	<b>\$0</b>	<b>\$2,001,000</b>

<u>ItemNumber:</u> <b>439460 1</b>	<u>Description:</u> SR 583 (56TH STREET) AT WHITEWAY DRIVE <u>Extra Description:</u> REBUILD EXISTING SIGNAL WITH A MAST ARM SIGNAL	<u>LRTP:</u> <b>Smart Cities, p. 39</b>
<u>Project Length:</u> 0.046		*NON-SIS*
<u>Type of Work:</u> TRAFFIC SIGNAL UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$9,663	\$0	\$0	\$0	\$0	\$0	\$9,663
DS	\$0	\$18,246	\$0	\$0	\$0	\$0	\$0	\$18,246
DDR	\$0	\$749,309	\$0	\$0	\$0	\$0	\$0	\$749,309
<b>Totals:</b>	<b>\$0</b>	<b>\$777,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$777,218</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$8,142	\$0	\$0	\$0	\$0	\$0	\$0	\$8,142
<b>Totals:</b>	<b>\$8,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,142</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$13,505	\$0	\$0	\$0	\$0	\$0	\$0	\$13,505
DDR	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$26
DS	\$198,889	\$0	\$0	\$0	\$0	\$0	\$0	\$198,889
<b>Totals:</b>	<b>\$212,420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,420</b>
<b>Item 439460 1 Totals:</b>	<b>\$220,562</b>	<b>\$777,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997,780</b>

<u>ItemNumber:</u> <b>420933 2</b>	<u>Description:</u> SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COUNTY LINE ROAD <u>Extra Description:</u> FRONTAGE ROADS NB & SB 0-2 LANES, RECONSTRUCT MAINLINE	<u>LRTP:</u> <b>Smart Cities, p. 39</b>
<u>Project Length:</u> 3.605		*SIS*
<u>Type of Work:</u> ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$39,998	\$0	\$0	\$0	\$0	\$0	\$0	\$39,998
DDR	\$859,548	\$0	\$0	\$0	\$0	\$0	\$0	\$859,548
DS	\$32,617	\$0	\$0	\$0	\$0	\$0	\$0	\$32,617
<b>Totals:</b>	<b>\$932,163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$932,163</b>
<b>Item 420933 2 Totals:</b>	<b>\$932,163</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$942,163</b>

ItemNumber: <b>435750 1</b>	Description: SR 60 FROM VALRICO RD TO E OF DOVER RD Extra Description: 4 TO 6 LANES	L RTP: <b>S-27</b>	<b>*SIS*</b>
Project Length: 2.408			
Type of Work: ADD LANES & RECONSTRUCT			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$37,063,301	\$37,063,301
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$514,767	\$514,767
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,578,068</b>	<b>\$37,578,068</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
<b>Totals:</b>	<b>\$33,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,265</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$86,704	\$0	\$0	\$0	\$0	\$0	\$0	\$86,704
DS	\$96,218	\$0	\$0	\$0	\$0	\$0	\$0	\$96,218
DDR	\$36,393	\$0	\$0	\$0	\$0	\$0	\$0	\$36,393
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
<b>Totals:</b>	<b>\$4,006,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,006,063</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$523,400	\$2,167,200	\$0	\$0	\$9,894,900	\$12,839,500
DIH	\$19,999	\$0	\$0	\$0	\$0	\$0	\$580,001	\$600,000
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747
<b>Totals:</b>	<b>\$2,635,418</b>	<b>\$0</b>	<b>\$523,400</b>	<b>\$2,167,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,474,901</b>	<b>\$15,800,919</b>
<b>Item 435750 1 Totals:</b>	<b>\$6,674,746</b>	<b>\$0</b>	<b>\$523,400</b>	<b>\$2,167,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,052,969</b>	<b>\$57,418,315</b>

<u>ItemNumber:</u> <b>441661 1</b>	<u>Description:</u> SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE <u>Extra Description:</u> 4 LANES	<u>L RTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 3.412		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$4,572,828	\$0	\$0	\$0	\$4,572,828
NHRE	\$0	\$0	\$0	\$4,845,013	\$0	\$0	\$0	\$4,845,013
DIH	\$0	\$0	\$0	\$130,803	\$0	\$0	\$0	\$130,803
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,548,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,548,644</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,309,137
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,310,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,310,137</b>
<b>Item 441661 1 Totals:</b>	<b>\$0</b>	<b>\$1,310,137</b>	<b>\$0</b>	<b>\$9,548,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,858,781</b>

<u>ItemNumber:</u> <b>443426 1</b>	<u>Description:</u> SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD <u>Extra Description:</u> 4 LANES	<u>L RTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.933		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$7,799,838	\$0	\$0	\$7,799,838
DIH	\$0	\$0	\$0	\$0	\$147,361	\$0	\$0	\$147,361
DDR	\$0	\$0	\$0	\$0	\$2,810,101	\$0	\$0	\$2,810,101
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,757,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,757,300</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$563,585	\$0	\$0	\$0	\$0	\$563,585
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$564,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$564,585</b>
<b>Item 443426 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$564,585</b>	<b>\$0</b>	<b>\$10,757,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,321,885</b>

ItemNumber: **446051 1** Description: SR 60 FROM W OF TURKEY CREEK RD TO W OF JAMES L REDMAN PKWY LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: 4 LANES  
 Project Length: 2.958 **\*SIS\***  
 Type of Work: RESURFACING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SA	\$0	\$0	\$0	\$4,000,001	\$0	\$0	\$0	\$4,000,001
DIH	\$0	\$0	\$0	\$72,199	\$0	\$0	\$0	\$72,199
DDR	\$0	\$0	\$0	\$1,198,289	\$0	\$0	\$0	\$1,198,289
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,270,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,270,489</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$98,759	\$0	\$0	\$0	\$0	\$0	\$98,759
DIH	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$108,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,759</b>
<b>Item 446051 1 Totals:</b>	<b>\$10,000</b>	<b>\$108,759</b>	<b>\$0</b>	<b>\$5,270,489</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,389,248</b>

ItemNumber: **436041 1** Description: SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD LTRTP: **Smart Cities, p. 39**  
 Extra Description: ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP  
 Project Length: 0.351 **\*SIS\***  
 Type of Work: ADD TURN LANE(S)

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$2,456,929	\$0	\$0	\$0	\$0	\$0	\$2,456,929
DS	\$9,300	\$0	\$0	\$0	\$0	\$0	\$0	\$9,300
<b>Totals:</b>	<b>\$9,300</b>	<b>\$2,456,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,466,229</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$778	\$0	\$0	\$0	\$0	\$0	\$0	\$778
DDR	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
HSP	\$848,317	\$0	\$0	\$0	\$0	\$0	\$0	\$848,317
DS	\$11,311	\$0	\$0	\$0	\$0	\$0	\$0	\$11,311
<b>Totals:</b>	<b>\$860,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$860,438</b>
<b>Item 436041 1 Totals:</b>	<b>\$869,738</b>	<b>\$2,456,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,326,667</b>



ItemNumber: <b>440251 1</b>	Description: SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD Extra Description: 4 LANES	L RTP: <b>Good Repair and Resilience, p. 31</b>
Project Length: 4.966		<b>*SIS*</b>
Type of Work: RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$9,595,283	\$0	\$0	\$0	\$0	\$9,595,283
DS	\$39,142	\$0	\$767,622	\$0	\$0	\$0	\$0	\$806,764
DIH	\$0	\$0	\$143,929	\$0	\$0	\$0	\$0	\$143,929
<b>Totals:</b>	<b>\$39,142</b>	<b>\$0</b>	<b>\$10,506,834</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,545,976</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$13,207	\$0	\$0	\$0	\$0	\$0	\$0	\$13,207
DIH	\$28,286	\$0	\$0	\$0	\$0	\$0	\$0	\$28,286
DDR	\$1,268,338	\$0	\$0	\$0	\$0	\$0	\$0	\$1,268,338
<b>Totals:</b>	<b>\$1,309,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,309,831</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
<b>Totals:</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Item 440251 1 Totals:</b>	<b>\$1,363,973</b>	<b>\$0</b>	<b>\$10,516,834</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,880,807</b>

<u>ItemNumber:</u> <b>443577 1</b>	<u>Description:</u> SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK <u>Extra Description:</u> COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF ROADWAY	<u>L RTP:</u> <b>Choices When Not Driving, p. 43</b>
<u>Project Length:</u> 0.234		*NON-SIS*
<u>Type of Work:</u> BIKE PATH/TRAIL		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$274,946	\$0	\$0	\$0	\$0	\$274,946
DIH	\$0	\$0	\$3,819	\$0	\$0	\$0	\$0	\$3,819
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,765</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$48,967	\$0	\$0	\$0	\$0	\$0	\$0	\$48,967
DIH	\$15,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$25,000
DS	\$3,477	\$0	\$0	\$0	\$0	\$0	\$0	\$3,477
<b>Totals:</b>	<b>\$67,444</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,444</b>
<b>Item 443577 1 Totals:</b>	<b>\$67,444</b>	<b>\$10,000</b>	<b>\$278,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356,209</b>

<b>ItemNumber:</b> 439206 1	<b>Description:</b> SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH Extra Description: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT	<b>LRTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 0.043		*NON-SIS*
<b>Type of Work:</b> NEW BRIDGE CONSTRUCTION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DIH	\$118,438	\$0	\$0	\$0	\$0	\$0	\$0	\$118,438
DS	\$182,458	\$0	\$0	\$0	\$0	\$0	\$0	\$182,458
DDR	\$320,277	\$0	\$0	\$0	\$0	\$0	\$0	\$320,277
DEM	\$13,207,723	\$0	\$0	\$0	\$0	\$0	\$0	\$13,207,723
<b>Totals:</b>	<b>\$13,828,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,828,896</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$312,664	\$0	\$0	\$0	\$0	\$0	\$0	\$312,664
DEM	\$437,861	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$602,861
<b>Totals:</b>	<b>\$750,525</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$915,525</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DEM	\$80,334	\$0	\$0	\$0	\$0	\$0	\$0	\$80,334
DIH	\$77,632	\$0	\$0	\$0	\$0	\$0	\$0	\$77,632
DS	\$166,669	\$0	\$0	\$0	\$0	\$0	\$0	\$166,669
<b>Totals:</b>	<b>\$324,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,635</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$197,961	\$0	\$0	\$0	\$0	\$0	\$0	\$197,961
<b>Totals:</b>	<b>\$197,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$197,961</b>
<b>Item 439206 1 Totals:</b>	<b>\$15,132,017</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,297,017</b>

<u>ItemNumber:</u> <b>416856 2</b>	<u>Description:</u> SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X <u>Extra Description:</u> MILL AND RESURFACE RR CROSSING	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.038		*NON-SIS*
<u>Type of Work:</u> RAILROAD CROSSING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$0	\$136,087	\$0	\$136,087
DIH	\$0	\$0	\$0	\$0	\$0	\$2,288	\$0	\$2,288
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,375</b>	<b>\$0</b>	<b>\$138,375</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$48,100	\$0	\$0	\$0	\$0	\$0	\$0	\$48,100
DIH	\$12,509	\$0	\$0	\$0	\$0	\$0	\$0	\$12,509
DS	\$14,844	\$0	\$0	\$0	\$0	\$0	\$0	\$14,844
<b>Totals:</b>	<b>\$75,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,453</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$0	\$456,211	\$0	\$456,211
DDR	\$34,990	\$0	\$0	\$0	\$0	\$0	\$0	\$34,990
<b>Totals:</b>	<b>\$34,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456,211</b>	<b>\$0</b>	<b>\$491,201</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$281,900	\$0	\$0	\$0	\$0	\$281,900
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,900</b>
<b>Item 416856 2 Totals:</b>	<b>\$110,443</b>	<b>\$0</b>	<b>\$301,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,586</b>	<b>\$0</b>	<b>\$1,006,929</b>

<b>ItemNumber:</b> 437644 1	<b>Description:</b> SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE BLVD <b>Extra Description:</b> CONVERT, CLOSE MEDIAN OPENINGS;LENGTHEN AND CONST TURN LANES	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 1.818		*NON-SIS*
<b>Type of Work:</b> ADD TURN LANE(S)		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$17,614	\$0	\$0	\$0	\$0	\$0	\$0	\$17,614
TALU	\$0	\$444,529	\$0	\$0	\$0	\$0	\$0	\$444,529
TALT	\$0	\$1,506,650	\$0	\$0	\$0	\$0	\$0	\$1,506,650
SU	\$0	\$477,686	\$0	\$0	\$0	\$0	\$0	\$477,686
ACSS	\$0	\$2,045,673	\$0	\$0	\$0	\$0	\$0	\$2,045,673
LF	\$0	\$626,273	\$0	\$0	\$0	\$0	\$0	\$626,273
<b>Totals:</b>	<b>\$17,614</b>	<b>\$5,100,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,118,425</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$370,563	\$0	\$0	\$0	\$0	\$0	\$0	\$370,563
DDR	\$454	\$0	\$0	\$0	\$0	\$0	\$0	\$454
DS	\$50,917	\$0	\$0	\$0	\$0	\$0	\$0	\$50,917
HSP	\$461,992	\$0	\$0	\$0	\$0	\$0	\$0	\$461,992
<b>Totals:</b>	<b>\$883,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$883,926</b>
<b>Item 437644 1 Totals:</b>	<b>\$901,540</b>	<b>\$5,100,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,002,351</b>

<b>ItemNumber:</b> 437645 2	<b>Description:</b> SR 60/KENNEDY BLVD FROM WOODLYNNE AVE TO N BREVARD AVE. <b>Extra Description:</b> WIDEN & REPLACE SIDEWALKS, NEW PEDESTRIAN CROSSING, LIGHTING	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 1.687		*NON-SIS*
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$1,219,140	\$0	\$0	\$0	\$1,219,140
TALT	\$0	\$0	\$0	\$437,309	\$0	\$0	\$0	\$437,309
DIH	\$0	\$0	\$0	\$23,006	\$0	\$0	\$0	\$23,006
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,455</b>
<b>Item 437645 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,455</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,679,455</b>

ItemNumber: 441110 1 Description: SR 60/KENNEDY BLVD AT WESTSHORE L RTP: Smart Cities, p. 39  
 Extra Description: SIGNAL REBUILD  
 Project Length: 0.106 \*NON-SIS\*  
 Type of Work: TRAFFIC SIGNAL UPDATE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$322,325	\$0	\$0	\$0	\$322,325
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,325</b>
<b>Item 441110 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,325</b>

ItemNumber: 443445 2 Description: SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR L RTP: Smart Cities, p. 39  
 Extra Description: INTEGRATED CORRIDOR MANAGEMENT  
 Project Length: 4.632 \*NON-SIS\*  
 Type of Work: ITS COMMUNICATION SYSTEM

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$53,099	\$0	\$0	\$53,099
DDR	\$0	\$0	\$0	\$0	\$3,823,139	\$0	\$0	\$3,823,139
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,876,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,876,238</b>
<b>Item 443445 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,876,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,876,238</b>

ItemNumber: 443969 1 Description: SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL L RTP: Smart Cities, p. 39  
 Extra Description: IMPROVE TURN LANES AND ADD MEDIANS  
 Project Length: 3.111 \*SIS\*  
 Type of Work: INTERSECTION IMPROVEMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$0	\$2,772,657	\$0	\$0	\$0	\$0	\$2,772,657
TRIP	\$0	\$0	\$1,418,045	\$0	\$0	\$0	\$0	\$1,418,045
TRWR	\$0	\$0	\$1,354,612	\$0	\$0	\$0	\$0	\$1,354,612
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,545,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,545,314</b>
<b>Item 443969 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,545,314</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,545,314</b>

<u>ItemNumber:</u> <b>445668 1</b>	<u>Description:</u> SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY <u>Extra Description:</u> ITS DEPLOYMENT ON GANDY	<u>LRTP:</u> <b>Smart Cities, p. 39</b>
<u>Project Length:</u> 5		<b>*SIS*</b>
<u>Type of Work:</u> ITS COMMUNICATION SYSTEM		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DITS	\$0	\$0	\$0	\$0	\$0	\$2,534,143	\$0	\$2,534,143
DIH	\$0	\$0	\$0	\$0	\$0	\$35,196	\$0	\$35,196
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,569,339</b>	<b>\$0</b>	<b>\$2,569,339</b>
<b>Item 445668 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,569,339</b>	<b>\$0</b>	<b>\$2,569,339</b>

<u>ItemNumber:</u> <b>437825 1</b>	<u>Description:</u> SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST <u>Extra Description:</u> REPLACE ASPHALT/WOOD WITH CONCRETE TUB	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.038		<b>*NON-SIS*</b>
<u>Type of Work:</u> RAILROAD CROSSING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437825 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<u>ItemNumber:</u> <b>437823 1</b>	<u>Description:</u> SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET <u>Extra Description:</u> REPLACE ASPHALT/WOOD WITH CONCRETE TUB	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 0.019		<b>*NON-SIS*</b>
<u>Type of Work:</u> RAILROAD CROSSING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437823 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

ItemNumber: **434781 5** Description: SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES  
 Project Length: 2.111 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$33,330	\$0	\$0	\$33,330
DDR	\$0	\$0	\$0	\$0	\$2,399,760	\$0	\$0	\$2,399,760
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,433,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,433,090</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$590,000	\$0	\$0	\$0	\$0	\$590,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,000</b>
<b>Item 434781 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$591,000</b>	<b>\$0</b>	<b>\$2,433,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,024,090</b>

ItemNumber: **443583 2** Description: SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST L RTP: **Vision Zero, p. 35**  
 Extra Description: INSTALL PED CROSSINGS WITH OVERHEAD STRUCTURE  
 Project Length: 0.488 \*NON-SIS\*  
 Type of Work: TRAFFIC SIGNALS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$1,333,059	\$0	\$0	\$0	\$0	\$1,333,059
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,333,059</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$185,125	\$0	\$0	\$0	\$0	\$0	\$0	\$185,125
DIH	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
DS	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$129
<b>Totals:</b>	<b>\$186,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186,295</b>
<b>Item 443583 2 Totals:</b>	<b>\$196,295</b>	<b>\$0</b>	<b>\$1,333,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,529,354</b>



<u>ItemNumber:</u> <b>440253 1</b>	<u>Description:</u> SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 4.296		*NON-SIS*
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$45,186	\$0	\$3,392,792	\$0	\$0	\$0	\$0	\$3,437,978
DIH	\$0	\$0	\$156,712	\$0	\$0	\$0	\$0	\$156,712
DDR	\$0	\$0	\$1,911,087	\$0	\$0	\$0	\$0	\$1,911,087
SA	\$0	\$0	\$4,542,349	\$0	\$0	\$0	\$0	\$4,542,349
NHRE	\$0	\$0	\$1,437,025	\$0	\$0	\$0	\$0	\$1,437,025
<b>Totals:</b>	<b>\$45,186</b>	<b>\$0</b>	<b>\$11,439,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,485,151</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$264,138	\$0	\$0	\$0	\$0	\$0	\$0	\$264,138
DIH	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000
DDR	\$2,089,173	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089,173
<b>Totals:</b>	<b>\$2,367,311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,367,311</b>
<b>Item 440253 1 Totals:</b>	<b>\$2,412,497</b>	<b>\$10,000</b>	<b>\$11,439,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,862,462</b>

<b>ItemNumber:</b> 440249 1	<b>Description:</b> SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR <u>Extra Description:</u> 4 LANES	<b>LRTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 2.776		*NON-SIS*
<b>Type of Work:</b> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$22,583	\$0	\$0	\$0	\$0	\$0	\$0	\$22,583
DIH	\$0	\$0	\$90,595	\$0	\$0	\$0	\$0	\$90,595
DDR	\$0	\$0	\$6,516,351	\$0	\$0	\$0	\$0	\$6,516,351
<b>Totals:</b>	<b>\$22,583</b>	<b>\$0</b>	<b>\$6,606,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,629,529</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$5,876	\$0	\$0	\$0	\$0	\$0	\$0	\$5,876
DDR	\$1,028,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,028,012
DIH	\$11,282	\$0	\$0	\$0	\$0	\$0	\$0	\$11,282
<b>Totals:</b>	<b>\$1,045,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045,170</b>
<b>Item 440249 1 Totals:</b>	<b>\$1,067,753</b>	<b>\$0</b>	<b>\$6,606,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,674,699</b>

<b>ItemNumber:</b> 446876 1	<b>Description:</b> TAMPA PALMS BLVD FROM EBENBURG DR TO BRUCE B DOWNS BLVD <u>Extra Description:</u> COMPLETE STREETS AND SAFETY	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 1.303		*NON-SIS*
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$0	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000
<b>Totals:</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,000</b>
<b>Item 446876 1 Totals:</b>	<b>\$0</b>	<b>\$560,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$560,000</b>

<b>ItemNumber:</b> 440511 3	<b>Description:</b> TAMPA ST/HIGHLAND AVE & FLORIDA AVE FROM MLK BLVD TO S OF WATERS <b>Extra Description:</b> W VIOLET ST FM HIGHLAND TO N FLORIDA	<b>L RTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 3.752		*NON-SIS*
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$12,546,408	\$0	\$12,546,408
SA	\$0	\$0	\$0	\$0	\$0	\$5,409,356	\$0	\$5,409,356
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,955,764</b>	<b>\$0</b>	<b>\$17,955,764</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$453,241	\$0	\$0	\$0	\$0	\$453,241
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,241</b>
<b>Item 440511 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$453,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,955,764</b>	<b>\$0</b>	<b>\$18,409,005</b>

<b>ItemNumber:</b> 440252 1	<b>Description:</b> US 301/SR 41 FROM N BRECKENRIDGE PKWY/SLIGH AVE TO I-75/SR 93A <b>Extra Description:</b> 4 LANES	<b>L RTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 2.174		*NON-SIS*
<b>Type of Work:</b> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$64,644	\$0	\$0	\$0	\$0	\$0	\$64,644
DDR	\$0	\$4,654,325	\$0	\$0	\$0	\$0	\$0	\$4,654,325
DS	\$0	\$618,889	\$0	\$0	\$0	\$0	\$0	\$618,889
<b>Totals:</b>	<b>\$0</b>	<b>\$5,337,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,337,858</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$77	\$0	\$0	\$0	\$0	\$0	\$0	\$77
DIH	\$21,367	\$0	\$0	\$0	\$0	\$0	\$0	\$21,367
DS	\$941,376	\$0	\$0	\$0	\$0	\$0	\$0	\$941,376
<b>Totals:</b>	<b>\$962,820</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$962,820</b>
<b>Item 440252 1 Totals:</b>	<b>\$962,820</b>	<b>\$5,337,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,300,678</b>

<b>ItemNumber:</b> 441388 1	<b>Description:</b> US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD <b>Extra Description:</b> 6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE	<b>LRTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 1.61		*NON-SIS*
<b>Type of Work:</b> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
DDR	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150,000</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DS	\$0	\$1,199,003	\$0	\$0	\$0	\$0	\$0	\$1,199,003
DDR	\$0	\$12,179,401	\$0	\$0	\$0	\$0	\$0	\$12,179,401
DS	\$0	\$2,111,221	\$0	\$0	\$0	\$0	\$0	\$2,111,221
ACNP	\$0	\$5,751,966	\$0	\$0	\$0	\$0	\$0	\$5,751,966
DIH	\$0	\$224,813	\$0	\$0	\$0	\$0	\$0	\$224,813
<b>Totals:</b>	<b>\$0</b>	<b>\$21,466,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,466,404</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$25,000	\$23,027	\$0	\$0	\$0	\$0	\$0	\$48,027
DDR	\$0	\$54,500	\$0	\$0	\$0	\$0	\$0	\$54,500
<b>Totals:</b>	<b>\$25,000</b>	<b>\$77,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,527</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,371	\$374,308	\$0	\$0	\$0	\$0	\$0	\$375,679
DIH	\$83,789	\$0	\$0	\$0	\$0	\$0	\$0	\$83,789
DS	\$1,368,797	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368,797
<b>Totals:</b>	<b>\$1,453,957</b>	<b>\$374,308</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,828,265</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
<b>Totals:</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
<b>Item 441388 1 Totals:</b>	<b>\$1,482,957</b>	<b>\$22,318,239</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,551,196</b>

ItemNumber: 443428 1 Description: US 301/SR 43 FROM S OF CR 672 TO N OF CR 672 LTRP: **Good Repair and Resilience, p. 31**  
 Extra Description: 6 LANES  
 Project Length: 0.578 \*NON-SIS\*  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$115,794	\$0	\$0	\$115,794
ACNP	\$0	\$0	\$0	\$0	\$5,118,870	\$0	\$0	\$5,118,870
DDR	\$0	\$0	\$0	\$0	\$3,218,275	\$0	\$0	\$3,218,275
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,452,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,452,939</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$628,741	\$0	\$0	\$0	\$0	\$628,741
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,741</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,741</b>
<b>Item 443428 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,741</b>	<b>\$0</b>	<b>\$8,452,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,082,680</b>

ItemNumber: 445392 1 Description: US 301/SR 43 AT SYMMES ROAD LTRP: **Good Repair and Resilience, p. 31**  
 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CENTERLINE  
 Project Length: 0.53 \*NON-SIS\*  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$5,661,656	\$0	\$5,661,656
DDR	\$0	\$0	\$0	\$0	\$0	\$2,542,840	\$0	\$2,542,840
DIH	\$0	\$0	\$0	\$0	\$0	\$113,952	\$0	\$113,952
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,318,448</b>	<b>\$0</b>	<b>\$8,318,448</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$467,411	\$0	\$0	\$0	\$467,411
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,411</b>
<b>Item 445392 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,411</b>	<b>\$0</b>	<b>\$8,318,448</b>	<b>\$0</b>	<b>\$8,786,859</b>

<u>ItemNumber:</u> <b>437639 1</b>	<u>Description:</u> US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE <u>Extra Description:</u> 3 TO 4 LANES	<u>LRTP:</u> T-16
<u>Project Length:</u> 0.202		*NON-SIS*
<u>Type of Work:</u> WIDEN/RESURFACE EXIST LANES		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACSS	\$0	\$1,268,645	\$0	\$0	\$0	\$0	\$0	\$1,268,645
LF	\$0	\$466,270	\$0	\$0	\$0	\$0	\$0	\$466,270
<b>Totals:</b>	<b>\$0</b>	<b>\$1,734,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,734,915</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$55,727	\$0	\$0	\$0	\$0	\$0	\$0	\$55,727
DS	\$42,605	\$0	\$0	\$0	\$0	\$0	\$0	\$42,605
ACSS	\$255,701	\$0	\$0	\$0	\$0	\$0	\$0	\$255,701
DIH	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000
<b>Totals:</b>	<b>\$373,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$373,033</b>
<b>Item 437639 1 Totals:</b>	<b>\$373,033</b>	<b>\$1,744,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,117,948</b>

<u>ItemNumber:</u> <b>443427 1</b>	<u>Description:</u> US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> Good Repair and Resilience, p. 31
<u>Project Length:</u> 0.568		*NON-SIS*
<u>Type of Work:</u> RIGID PAVEMENT RECONSTRUCTION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$5,223,912	\$0	\$0	\$5,223,912
DIH	\$0	\$0	\$0	\$0	\$108,997	\$0	\$0	\$108,997
DDR	\$0	\$0	\$0	\$0	\$2,623,873	\$0	\$0	\$2,623,873
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,956,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,956,782</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$647,180	\$0	\$0	\$0	\$0	\$647,180
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,180</b>
<b>Item 443427 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,180</b>	<b>\$0</b>	<b>\$7,956,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,604,962</b>

ItemNumber: <b>430056 2</b>	Description: US 41 FROM S OF PENDOLA POINT/MADISON AVE TO S OF CAUSEWAY BLVD Extra Description: 4 TO 6 LANES	LRTP: <b>S-24</b>
Project Length: 0.797		<b>*SIS*</b>
Type of Work: ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$1,000	\$1,483,543	\$0	\$0	\$0	\$0	\$1,484,543
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,483,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,484,543</b>
<b>Item 430056 2 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,483,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,484,543</b>

<b>ItemNumber:</b> 434848 2	<b>Description:</b> US 41 AT GIBSONTON DRIVE/ALICE AVE <b>Extra Description:</b> REBUILD EXISTING TRAFFIC SIGNAL WITH MAST ARM SIGNAL	<b>LRTP:</b> Smart Cities, p. 39
<b>Project Length:</b> 0.052		*NON-SIS*
<b>Type of Work:</b> TRAFFIC SIGNAL UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$0	\$15,269	\$0	\$0	\$0	\$0	\$0	\$15,269
DIH	\$0	\$8,416	\$0	\$0	\$0	\$0	\$0	\$8,416
DDR	\$0	\$646,438	\$0	\$0	\$0	\$0	\$0	\$646,438
<b>Totals:</b>	<b>\$0</b>	<b>\$670,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,123</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$6,693	\$0	\$0	\$0	\$0	\$0	\$0	\$6,693
<b>Totals:</b>	<b>\$6,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,693</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$21,152	\$0	\$0	\$0	\$0	\$0	\$0	\$21,152
DS	\$158,119	\$0	\$0	\$0	\$0	\$0	\$0	\$158,119
<b>Totals:</b>	<b>\$179,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,271</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$20,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$20,248	\$0	\$0	\$0	\$0	\$0	\$0	\$20,248
DS	\$123,600	\$0	\$0	\$0	\$0	\$0	\$0	\$123,600
<b>Totals:</b>	<b>\$143,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,848</b>
<b>Item 434848 2 Totals:</b>	<b>\$349,812</b>	<b>\$700,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049,935</b>



ItemNumber: <b>445559 1</b>	Description: US 41 FROM GULF CITY RD TO 19 AVE NE Extra Description: ADD/ENHANCE CORRIDOR LIGHTING	LRTP: <b>Vision Zero, p. 35</b>
Project Length: 3.427		*NON-SIS*
Type of Work: LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$0	\$629,415	\$0	\$0	\$629,415
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,415</b>
<b>Item 445559 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,415</b>

ItemNumber: <b>441387 1</b>	Description: US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK Extra Description: 4 LANES, CONCRETE INTERSECTION @ BIG BEND RD	LRTP: <b>Good Repair and Resilience, p. 31</b>
Project Length: 8.518		*SIS*
Type of Work: RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$1,807,775	\$0	\$0	\$0	\$0	\$0	\$1,807,775
DS	\$16,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512
DIH	\$0	\$359,240	\$0	\$0	\$0	\$0	\$0	\$359,240
DDR	\$0	\$12,983,002	\$0	\$0	\$0	\$0	\$0	\$12,983,002
GFSU	\$0	\$2,683,028	\$0	\$0	\$0	\$0	\$0	\$2,683,028
ACNP	\$0	\$8,391,443	\$0	\$0	\$0	\$0	\$0	\$8,391,443
<b>Totals:</b>	<b>\$16,512</b>	<b>\$26,224,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,241,000</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$31,334	\$70,013	\$0	\$0	\$0	\$0	\$0	\$101,347
<b>Totals:</b>	<b>\$31,334</b>	<b>\$70,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,347</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$4,307,689	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307,689
DIH	\$30,077	\$0	\$0	\$0	\$0	\$0	\$0	\$30,077
DS	\$246,043	\$0	\$0	\$0	\$0	\$0	\$0	\$246,043
<b>Totals:</b>	<b>\$4,583,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,583,809</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Item 441387 1 Totals:</b>	<b>\$4,681,655</b>	<b>\$26,294,501</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,976,156</b>

<b>ItemNumber:</b> 437535 1	<b>Description:</b> US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST <b>Extra Description:</b> UPDATE SIGNALS AND ADD SIGNAL POLES	<b>LRTP:</b> Smart Cities p. 39
<b>Project Length:</b> 0.02		*NON-SIS*
<b>Type of Work:</b> TRAFFIC SIGNAL UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE</b>								
LFR	\$385,101	\$0	\$0	\$0	\$0	\$0	\$0	\$385,101
DS	\$30,809	\$0	\$0	\$0	\$0	\$0	\$0	\$30,809
<b>Totals:</b>	<b>\$415,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415,910</b>
<b>LOCAL ADVANCE REIMBURSE - MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE</b>								
DDR	\$0	\$385,101	\$0	\$0	\$0	\$0	\$0	\$385,101
<b>Totals:</b>	<b>\$0</b>	<b>\$385,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$385,101</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$5,367	\$0	\$0	\$0	\$0	\$0	\$0	\$5,367
DS	\$218,294	\$0	\$0	\$0	\$0	\$0	\$0	\$218,294
<b>Totals:</b>	<b>\$223,661</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,661</b>
<b>Item 437535 1 Totals:</b>	<b>\$639,571</b>	<b>\$385,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,024,672</b>

<b>ItemNumber:</b> 443492 1	<b>Description:</b> US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD <b>Extra Description:</b> PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY	<b>LRTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 5.692		*SIS*
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$1,977,350	\$0	\$0	\$1,977,350
DIH	\$0	\$0	\$0	\$0	\$1,940	\$0	\$0	\$1,940
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,979,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,979,290</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$759,153	\$0	\$0	\$0	\$0	\$759,153
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,153</b>
<b>Item 443492 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$760,153</b>	<b>\$0</b>	<b>\$1,979,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,739,443</b>

ItemNumber: <b>440749 1</b>	Description: US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	LRTP: <b>S-23</b>
	Extra Description: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	
Project Length: 2.891		<b>*SIS*</b>
Type of Work: NEW BRIDGE CONSTRUCTION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$29,450,000	\$29,450,000
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$27,696,512	\$27,696,512
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$26,636,720	\$26,636,720
<b>Totals:</b>	<b>\$10,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,783,232</b>	<b>\$83,794,062</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DIS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
<b>Totals:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<b>P D &amp; E - MANAGED BY FDOT</b>								
DIH	\$95,007	\$0	\$0	\$0	\$0	\$0	\$0	\$95,007
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
ACFP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
DS	\$8,373	\$0	\$0	\$0	\$0	\$0	\$0	\$8,373
<b>Totals:</b>	<b>\$2,797,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,797,012</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$158,587	\$0	\$0	\$0	\$0	\$0	\$0	\$158,587
DS	\$132,062	\$0	\$0	\$0	\$0	\$0	\$0	\$132,062
DIH	\$17,220	\$0	\$0	\$0	\$0	\$0	\$0	\$17,220
DIS	\$5,209,207	\$0	\$0	\$0	\$0	\$0	\$0	\$5,209,207
<b>Totals:</b>	<b>\$5,517,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,517,076</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACFP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,679,000	\$0	\$0	\$0	\$0	\$1,679,000
ACFP	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
GMR	\$19,000	\$14,000,000	\$18,500,000	\$0	\$0	\$0	\$0	\$32,519,000
DIS	\$0	\$4,500,000	\$15,000,000	\$0	\$0	\$0	\$0	\$19,500,000
<b>Totals:</b>	<b>\$5,019,000</b>	<b>\$23,500,000</b>	<b>\$35,179,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63,698,000</b>
<b>Item 440749 1 Totals:</b>	<b>\$13,568,918</b>	<b>\$23,500,000</b>	<b>\$35,179,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,783,232</b>	<b>\$156,031,150</b>

<u>ItemNumber:</u> <b>446026 1</b>	<u>Description:</u> US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 1.1		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$31,231	\$0	\$0	\$0	\$31,231
DDR	\$0	\$0	\$0	\$2,248,578	\$0	\$0	\$0	\$2,248,578
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,279,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,279,809</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$824,915	\$0	\$0	\$0	\$0	\$0	\$824,915
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$825,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,915</b>
<b>Item 446026 1 Totals:</b>	<b>\$0</b>	<b>\$825,915</b>	<b>\$0</b>	<b>\$2,279,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,105,724</b>

<u>ItemNumber:</u> <b>445651 1</b>	<u>Description:</u> US 41/SR 599/50TH ST/56TH ST FROM SR 60/ADAMO DR TO FLETCHER AVE <u>Extra Description:</u> VISION ZERO STUDY-OPERATION AND SAFETY IMPROVEMENTS	<u>LRTP:</u> <b>Vision Zero, p. 34</b>
<u>Project Length:</u> 5.518		<b>*SIS*</b>
<u>Type of Work:</u> TRAFFIC ENGINEERING STUDY		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CM	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$1,001,000</b>
<b>Item 445651 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$1,001,000</b>

<b>ItemNumber:</b> 440511 2	<b>Description:</b> US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO DR MLK JR BLVD <u>Extra Description:</u> MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRIDOR IMPROVEMENTS OUTLINED IN VISION PLAN	<b>L RTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 4.076		*NON-SIS*
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$9,356,392	\$0	\$0	\$9,356,392
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,356,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,356,392</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
DIH	\$21,057	\$0	\$0	\$0	\$0	\$0	\$0	\$21,057
SU	\$518,929	\$0	\$0	\$0	\$0	\$0	\$0	\$518,929
DS	\$8,872	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872
<b>Totals:</b>	<b>\$549,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$549,201</b>
<b>Item 440511 2 Totals:</b>	<b>\$549,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,356,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,905,593</b>

<b>ItemNumber:</b> 445554 1	<b>Description:</b> US 92 FROM 56TH STREET TO I-4 RAMPS <u>Extra Description:</u> NEW CORRIDOR LIGHTING	<b>L RTP:</b> Vision Zero, p. 35
<b>Project Length:</b> 1.426		*NON-SIS*
<b>Type of Work:</b> LIGHTING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACLD	\$0	\$1,102,478	\$0	\$0	\$0	\$0	\$0	\$1,102,478
<b>Totals:</b>	<b>\$0</b>	<b>\$1,102,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,102,478</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
DS	\$84,093	\$0	\$0	\$0	\$0	\$0	\$0	\$84,093
DDR	\$322	\$0	\$0	\$0	\$0	\$0	\$0	\$322
<b>Totals:</b>	<b>\$91,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,415</b>
<b>Item 445554 1 Totals:</b>	<b>\$91,415</b>	<b>\$1,102,478</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,193,893</b>

ItemNumber: **437819 1** Description: US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Project Length: 0.038 \*NON-SIS\*  
 Type of Work: RAILROAD CROSSING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$0	\$2,288	\$0	\$2,288
DS	\$0	\$0	\$0	\$0	\$0	\$40,436	\$0	\$40,436
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,724</b>	<b>\$0</b>	<b>\$42,724</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$293,806	\$0	\$0	\$0	\$293,806
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$293,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,806</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$50,000	\$0	\$123,152	\$0	\$173,152
DS	\$0	\$0	\$0	\$0	\$0	\$426,848	\$0	\$426,848
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item 437819 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$343,806</b>	<b>\$0</b>	<b>\$592,724</b>	<b>\$0</b>	<b>\$937,530</b>

ItemNumber: **444264 1** Description: US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS  
 Project Length: 0.106 \*NON-SIS\*  
 Type of Work: RAILROAD CROSSING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$814,342	\$0	\$0	\$814,342
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815,342</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 444264 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$845,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$845,342</b>

ItemNumber: **445674 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVERT  
 Project Length: 0.03 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$0	\$978,035	\$0	\$978,035
DIH	\$0	\$0	\$0	\$0	\$0	\$13,584	\$0	\$13,584
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$991,619</b>	<b>\$0</b>	<b>\$991,619</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$447,496	\$0	\$0	\$0	\$447,496
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,496</b>
<b>Item 445674 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,496</b>	<b>\$0</b>	<b>\$991,619</b>	<b>\$0</b>	<b>\$1,440,115</b>

ItemNumber: **445677 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVERT  
 Project Length: 0.01 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$0	\$0	\$851,565	\$0	\$851,565
DIH	\$0	\$0	\$0	\$0	\$0	\$11,828	\$0	\$11,828
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$863,393</b>	<b>\$0</b>	<b>\$863,393</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$480,245	\$0	\$0	\$0	\$480,245
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,245</b>
<b>Item 445677 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,245</b>	<b>\$0</b>	<b>\$863,393</b>	<b>\$0</b>	<b>\$1,344,638</b>

ItemNumber: 445679 1 Description: US 92/SR 580/W HILLSBOROUGH AVE AT VETERANS EXPRESSWAY L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVERT  
 Project Length: 0.01 \*SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000
DIH	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$401,000</b>	<b>\$0</b>	<b>\$401,000</b>
<b>Item 445679 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$401,000</b>	<b>\$0</b>	<b>\$401,000</b>

ItemNumber: 439549 1 Description: US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300 L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description: RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT  
 Project Length: 2.802 \*SIS\*  
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$38,191	\$0	\$0	\$0	\$0	\$38,191
BRRP	\$0	\$0	\$2,800,720	\$0	\$0	\$0	\$0	\$2,800,720
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,838,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,838,911</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$251,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,000</b>
<b>Item 439549 1 Totals:</b>	<b>\$0</b>	<b>\$251,000</b>	<b>\$2,838,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,089,911</b>



<b>ItemNumber:</b> 437249 1	<b>Description:</b> US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD <b>Extra Description:</b> CONSTRUCT BOX CULVERT	<b>L RTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 0.251		*NON-SIS*
<b>Type of Work:</b> DRAINAGE IMPROVEMENTS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$6,413,994	\$0	\$0	\$0	\$0	\$6,413,994
DIH	\$0	\$0	\$480,031	\$0	\$0	\$0	\$0	\$480,031
DS	\$9,915	\$0	\$0	\$0	\$0	\$0	\$0	\$9,915
<b>Totals:</b>	<b>\$9,915</b>	<b>\$0</b>	<b>\$6,894,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,903,940</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$13,812	\$0	\$0	\$0	\$0	\$0	\$0	\$13,812
DS	\$81,158	\$0	\$0	\$0	\$0	\$0	\$0	\$81,158
DDR	\$955,010	\$0	\$0	\$0	\$0	\$0	\$0	\$955,010
<b>Totals:</b>	<b>\$1,049,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049,980</b>
<b>Item 437249 1 Totals:</b>	<b>\$1,109,895</b>	<b>\$0</b>	<b>\$6,894,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,003,920</b>

ItemNumber: <b>436245 1</b>	Description: US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM	LRTP: <b>Smart Cities, p. 39</b>
Project Length: 0.2		<b>*SIS*</b>
Type of Work: TRAFFIC SIGNAL UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$23,438	\$0	\$0	\$0	\$23,438
DDR	\$0	\$0	\$0	\$1,687,594	\$0	\$0	\$0	\$1,687,594
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,711,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,711,032</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$9,923	\$0	\$0	\$40,000	\$0	\$0	\$0	\$49,923
<b>Totals:</b>	<b>\$9,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,923</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$31,696	\$0	\$0	\$0	\$0	\$0	\$0	\$31,696
DS	\$291,673	\$0	\$0	\$0	\$0	\$0	\$0	\$291,673
DDR	\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$461
<b>Totals:</b>	<b>\$323,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323,830</b>
<b>Item 436245 1 Totals:</b>	<b>\$333,753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,751,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,084,785</b>

ItemNumber: <b>432584 1</b>	Description: US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST Extra Description: 6 LANES	L RTP: <b>Good Repair and Resilience, p. 31</b>
Project Length: 3.717		*NON-SIS*
Type of Work: RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$7,864,120	\$0	\$0	\$0	\$0	\$0	\$0	\$7,864,120
DIH	\$99,043	\$0	\$0	\$0	\$0	\$0	\$0	\$99,043
ACSS	\$271,703	\$0	\$0	\$0	\$0	\$0	\$0	\$271,703
DS	\$9,055	\$0	\$0	\$0	\$0	\$0	\$0	\$9,055
<b>Totals:</b>	<b>\$8,243,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,243,921</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$0	\$950,000	\$0	\$0	\$0	\$0	\$0	\$950,000
<b>Totals:</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$17,051	\$0	\$0	\$0	\$0	\$0	\$0	\$17,051
DDR	\$20,151	\$0	\$0	\$0	\$0	\$0	\$0	\$20,151
<b>Totals:</b>	<b>\$37,202</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,202</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$946,445	\$0	\$0	\$0	\$0	\$0	\$0	\$946,445
DIH	\$90,555	\$0	\$0	\$0	\$0	\$0	\$0	\$90,555
DDR	\$942,083	\$0	\$0	\$0	\$0	\$0	\$0	\$942,083
<b>Totals:</b>	<b>\$1,979,083</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,979,083</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DS	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
<b>Totals:</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>
<b>Item 432584 1 Totals:</b>	<b>\$10,260,856</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,210,856</b>

<b>ItemNumber:</b> 443444 2	<b>Description:</b> USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE <b>Extra Description:</b> INTEGRATED CORRIDOR MANAGEMENT	<b>LRTP:</b> Smart Cities, p. 39
<b>Project Length:</b> 12.871		*NON-SIS*
<b>Type of Work:</b> ITS COMMUNICATION SYSTEM		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
SA	\$0	\$0	\$0	\$0	\$2,016,342	\$0	\$0	\$2,016,342
SU	\$0	\$0	\$0	\$0	\$5,542,322	\$0	\$0	\$5,542,322
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,558,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,558,664</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$117,983	\$0	\$0	\$117,983
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,983</b>
<b>Item 443444 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,676,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,676,647</b>

<b>ItemNumber:</b> 436489 1	<b>Description:</b> USB41/SR685/SR60/W KENNEDY FR W OF WOODLYNNE AVE TO W OF BREVARD AVE <b>Extra Description:</b> 4 LANES	<b>LRTP:</b> Good Repair and Resilience, p. 31
<b>Project Length:</b> 1.682		*NON-SIS*
<b>Type of Work:</b> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$51,056	\$0	\$0	\$0	\$51,056
DDR	\$0	\$0	\$0	\$3,676,038	\$0	\$0	\$0	\$3,676,038
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,727,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,727,094</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$4,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,000
DDR	\$0	\$1,100,211	\$0	\$0	\$0	\$0	\$0	\$1,100,211
<b>Totals:</b>	<b>\$4,000</b>	<b>\$1,101,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,211</b>
<b>Item 436489 1 Totals:</b>	<b>\$4,000</b>	<b>\$1,101,211</b>	<b>\$0</b>	<b>\$3,727,094</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,832,305</b>

<u>ItemNumber:</u> <b>443711 1</b>	<u>Description:</u> W PLATT STREET AT FREMONT AVENUE <u>Extra Description:</u> SIGNALIZATION OF INTERSECTION	<u>LRTP:</u> <b>Smart Cities, p. 39</b>
<u>Project Length:</u> 0.1		*NON-SIS*
<u>Type of Work:</u> TRAFFIC SIGNALS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
ACSS	\$0	\$0	\$450,757	\$0	\$0	\$0	\$0	\$450,757
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,757</b>
<b>Item 443711 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,757</b>

<u>ItemNumber:</u> <b>445662 1</b>	<u>Description:</u> WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE <u>Extra Description:</u> CONSTRUCT 12' MULTI-USE TRAIL ALONG HILLSBOROUGH RIVER	<u>LRTP:</u> <b>Choices When Not Driving, p. 43</b>
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work:</u> BIKE PATH/TRAIL		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>ION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$0	\$0	\$651,774	\$0	\$0	\$651,774
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,774</b>
<b>Item 445662 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,774</b>

**TURNPIKE**

ItemNumber: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 **\*SIS\***  
 Type of Work: PERIODIC MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$348,275	\$86,340	\$86,340	\$86,340	\$86,340	\$86,340	\$286,340	\$1,066,315
<b>Totals:</b>	<b>\$348,275</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$286,340</b>	<b>\$1,066,315</b>
<b>Item 431950 3 Totals:</b>	<b>\$348,275</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$86,340</b>	<b>\$286,340</b>	<b>\$1,066,315</b>

ItemNumber: **416703 1** Description: PAINT BRIDGES ON VETERANS XWAY (SR589) L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 2.091 **\*SIS\***  
 Type of Work: BRIDGE - PAINTING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$0	\$0	\$0	\$0	\$5,870,466	\$0	\$0	\$5,870,466
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,870,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,870,466</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYR	\$0	\$0	\$0	\$398,789	\$0	\$0	\$0	\$398,789
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,789</b>
<b>Item 416703 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,789</b>	<b>\$5,870,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,269,255</b>

<u>ItemNumber:</u> <b>445885 1</b>	<u>Description:</u> RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3 <u>Extra Description:</u>	<u>LRTP:</u> <b>Good Repair and Resilience, p. 31</b>
<u>Project Length:</u> 3.021		<b>*SIS*</b>
<u>Type of Work:</u> RESURFACING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$0	\$0	\$0	\$5,127,505	\$0	\$0	\$0	\$5,127,505
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,127,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,127,505</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYR	\$1,500	\$0	\$842,977	\$0	\$0	\$0	\$0	\$844,477
PKYI	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$830
<b>Totals:</b>	<b>\$2,330</b>	<b>\$0</b>	<b>\$842,977</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$845,307</b>
<b>Item 445885 1 Totals:</b>	<b>\$2,330</b>	<b>\$0</b>	<b>\$842,977</b>	<b>\$5,127,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,972,812</b>

<u>ItemNumber:</u> <b>445885 2</b>	<u>Description:</u> SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3 <u>Extra Description:</u>	<u>LRTP:</u> <b>Vision Zero, p. 35</b>
<u>Project Length:</u> 3.021		<b>*SIS*</b>
<u>Type of Work:</u> SAFETY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$0	\$0	\$0	\$948,878	\$0	\$0	\$0	\$948,878
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$948,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$948,878</b>
<b>P D &amp; E - MANAGED BY FDOT</b>								
PKYR	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
<b>Totals:</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYR	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
<b>Totals:</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500</b>
<b>Item 445885 2 Totals:</b>	<b>\$1,500</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$948,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,378</b>

<u>ItemNumber:</u> <b>442621 1</b>	<u>Description:</u> VETERANS XWAY ARTERIAL DMS IMPROVEMENTS <u>Extra Description:</u>	<u>LRTP:</u> Smart Cities, p. 39	<b>*SIS*</b>
<u>Project Length:</u> 11.465			
<u>Type of Work:</u> DYNAMIC MESSAGE SIGN			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYI	\$18,424	\$3,972,151	\$0	\$0	\$0	\$0	\$0	\$3,990,575
<b>Totals:</b>	<b>\$18,424</b>	<b>\$3,972,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,990,575</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
PKYI	\$452,601	\$0	\$0	\$0	\$0	\$0	\$0	\$452,601
<b>Totals:</b>	<b>\$452,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$452,601</b>
<b>Item 442621 1 Totals:</b>	<b>\$471,025</b>	<b>\$3,972,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,443,176</b>

<u>ItemNumber:</u> <b>429350 2</b>	<u>Description:</u> THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11) <u>Extra Description:</u>	<u>LRTP:</u> Smart Cities, p. 39	<b>*SIS*</b>
<u>Project Length:</u> 2.043			
<u>Type of Work:</u> SIGNING/PAVEMENT MARKINGS			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYI	\$123,396	\$3,000	\$0	\$0	\$0	\$0	\$0	\$126,396
<b>Totals:</b>	<b>\$123,396</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,396</b>
<b>Item 429350 2 Totals:</b>	<b>\$123,396</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,396</b>



**TRANSPORTATION PLANN**

ItemNumber: **439336 3**      Description: HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP      LRTP: **Who are our partners, p.1**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: TRANSPORTATION PLANNING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$1,260,185	\$1,260,185	\$0	\$0	\$0	\$0	\$2,520,370
SU	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,660,185</b>	<b>\$1,660,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,320,370</b>
<b>Item 439336 3 Totals:</b>	<b>\$0</b>	<b>\$1,660,185</b>	<b>\$1,660,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,320,370</b>

ItemNumber: **439336 4**      Description: HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP      LRTP: **Who are our partners, p.1**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: TRANSPORTATION PLANNING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$1,260,185	\$1,260,185	\$0	\$0	\$2,520,370
SU	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,860,185</b>	<b>\$1,860,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,720,370</b>
<b>Item 439336 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,860,185</b>	<b>\$1,860,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,720,370</b>

ItemNumber: **439336 5**      Description: HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP      LRTP: **Who are our partners, p.1**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: TRANSPORTATION PLANNING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$0	\$0	\$1,260,185	\$0	\$1,260,185
SU	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,860,185</b>	<b>\$0</b>	<b>\$1,860,185</b>
<b>Item 439336 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,860,185</b>	<b>\$0</b>	<b>\$1,860,185</b>

<u>ItemNumber:</u> <b>438747 1</b>	<u>Description:</u> HILLSBOROUGH PLANNING MODEL STUDIES <u>Extra Description:</u> CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA	<u>L RTP:</u> <b>Who are our partners, p.1</b>
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work:</u> PLANNING MODELS/DATA UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
D	\$784,000	\$196,000	\$0	\$0	\$0	\$0	\$0	\$980,000
SU	\$0	\$0	\$196,000	\$196,000	\$196,000	\$0	\$0	\$588,000
D	\$0	\$0	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$784,000
SU	\$588,000	\$0	\$0	\$0	\$0	\$0	\$0	\$588,000
<b>Totals:</b>	<b>\$1,923,166</b>	<b>\$196,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$3,491,166</b>
<b>Item 438747 1 Totals:</b>	<b>\$1,923,166</b>	<b>\$196,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$3,491,166</b>

**MAINTENANCE**

ItemNumber: 407035 2 Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$1,023,651	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$1,398,651
<b>Totals:</b>	<b>\$1,023,651</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$1,398,651</b>
<b>Item 407035 2 Totals:</b>	<b>\$1,023,651</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$1,398,651</b>

ItemNumber: 436729 6 Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) LTRTP: **Vision Zero, p. 35**  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: LIGHTING

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$420,050	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$920,050
<b>Totals:</b>	<b>\$420,050</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$920,050</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
<b>Totals:</b>	<b>\$142,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,442</b>
<b>Item 436729 6 Totals:</b>	<b>\$562,492</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,062,492</b>

ItemNumber: 407035 1 Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: I-275 & I-4  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$62,263,994	\$8,730,258	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$0	\$103,294,252
<b>Totals:</b>	<b>\$62,263,994</b>	<b>\$8,730,258</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$8,600,000</b>	<b>\$0</b>	<b>\$103,294,252</b>
<b>Item 407035 1 Totals:</b>	<b>\$62,263,994</b>	<b>\$8,730,258</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$8,600,000</b>	<b>\$0</b>	<b>\$103,294,252</b>

ItemNumber: 414229 1 Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$3,654,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$5,654,392
<b>Totals:</b>	<b>\$3,654,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$5,654,392</b>
<b>Item 414229 1 Totals:</b>	<b>\$3,654,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$5,654,392</b>

ItemNumber: 400457 1 Description: HILLSBOROUGH CO (10) L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$127,752,480	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$162,702,480
<b>Totals:</b>	<b>\$127,752,480</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$162,702,480</b>
<b>Item 400457 1 Totals:</b>	<b>\$127,752,480</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$162,702,480</b>

ItemNumber: 401451 1 Description: HILLSBOROUGH CO (10) L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$13,857,207	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,507,207
<b>Totals:</b>	<b>\$13,857,207</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,507,207</b>
<b>Item 401451 1 Totals:</b>	<b>\$13,857,207</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,507,207</b>

ItemNumber: 400917 1 Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
TM06	\$2,527,572	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,572
<b>Totals:</b>	<b>\$2,527,572</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,577,572</b>
<b>Item 400917 1 Totals:</b>	<b>\$2,527,572</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,577,572</b>

ItemNumber: 431950 1 Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$720,734	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$815,734
<b>Totals:</b>	<b>\$720,734</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$47,500</b>	<b>\$815,734</b>
<b>Item 431950 1 Totals:</b>	<b>\$720,734</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$47,500</b>	<b>\$815,734</b>

ItemNumber: 431950 2 Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$237,573	\$74,628	\$81,117	\$81,117	\$81,117	\$87,607	\$418,565	\$1,061,724
<b>Totals:</b>	<b>\$237,573</b>	<b>\$74,628</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$87,607</b>	<b>\$418,565</b>	<b>\$1,061,724</b>
<b>Item 431950 2 Totals:</b>	<b>\$237,573</b>	<b>\$74,628</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$87,607</b>	<b>\$418,565</b>	<b>\$1,061,724</b>

ItemNumber: 431950 3 Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: PERIODIC MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$1,475,368	\$429,552	\$437,882	\$500,000	\$500,000	\$500,000	\$1,981,225	\$5,824,027
<b>Totals:</b>	<b>\$1,475,368</b>	<b>\$429,552</b>	<b>\$437,882</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,981,225</b>	<b>\$5,824,027</b>
<b>Item 431950 3 Totals:</b>	<b>\$1,475,368</b>	<b>\$429,552</b>	<b>\$437,882</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,981,225</b>	<b>\$5,824,027</b>

ItemNumber: 441112 1 Description: POWER SHEARING L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: ROUTINE MAINTENANCE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$469,978	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$1,219,978
<b>Totals:</b>	<b>\$469,978</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,219,978</b>
<b>Item 441112 1 Totals:</b>	<b>\$469,978</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,219,978</b>

ItemNumber: 431950 4 Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR L RTP: **Smart Cities,p. 39**  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: SERVICE PATROL/FHP

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$3,012,145	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$7,304,545
<b>Totals:</b>	<b>\$3,012,145</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$2,146,200</b>	<b>\$7,304,545</b>
<b>Item 431950 4 Totals:</b>	<b>\$3,012,145</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$429,240</b>	<b>\$2,146,200</b>	<b>\$7,304,545</b>

ItemNumber: **446863 1** Description: TAMPA DISTRICT HEADQUARTERS OFFICE - LED LIGHTING INTERIOR CONVERSION LTRP: Who are our partners, p.7  
 Extra Description: 55150500-100777-21-\$75,000 55071000715-20/21-561000,563000  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED CAPITAL OUTLAY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
<b>Totals:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<b>Item 446863 1 Totals:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>

ItemNumber: **446870 1** Description: TAMPA DISTRICT HEADQUARTERS OFFICE - WINDOW SEALS - REMOVE/REPLACE LTRP: Who are our partners, p.7  
 Extra Description: 55150500-100777-21-\$35,000 55071000715-20/21-561000,563000  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED CAPITAL OUTLAY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
<b>Totals:</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>
<b>Item 446870 1 Totals:</b>	<b>\$0</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,000</b>

ItemNumber: **446866 1** Description: TAMPA DISTRICT HEADQUARTERS OFFICE - RESEALING/RESTRIPIING FLEET PARKING LTRP: Who are our partners, p.7  
 Extra Description: 55150500-100777-21-\$34,900 55071000715-20/21-561000,563000  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED CAPITAL OUTLAY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$34,900	\$0	\$0	\$0	\$0	\$0	\$34,900
<b>Totals:</b>	<b>\$0</b>	<b>\$34,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,900</b>
<b>Item 446866 1 Totals:</b>	<b>\$0</b>	<b>\$34,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,900</b>

ItemNumber: 446857 1 Description: TAMPA OPERATIONS CENTER - HVAC REPLACEMENT LTRP: Who are our partners, p.7  
 Extra Description: 55150200-100777-21-\$74,000 55071000715-20/21-561000,563000  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED CAPITAL OUTLAY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$74,000	\$0	\$0	\$0	\$0	\$0	\$74,000
<b>Totals:</b>	<b>\$0</b>	<b>\$74,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,000</b>
<b>Item 446857 1 Totals:</b>	<b>\$0</b>	<b>\$74,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,000</b>

ItemNumber: 446851 1 Description: TAMPA OPERATIONS CENTER - RESURFACING/MILLING PARKING LOT AREAS LTRP: Who are our partners, p.7  
 Extra Description: 55150200-100777-21-\$200,000 55071000715-20/21-561000,563000  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED CAPITAL OUTLAY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item 446851 1 Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

ItemNumber: 446855 1 Description: TAMPA OPERATIONS CENTER - VINYL TILE REPLACEMENT LTRP: Who are our partners, p.7  
 Extra Description: 55150200-100777-21-\$46,000 55071000715-20/21-561000,563000  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED CAPITAL OUTLAY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$46,000
<b>Totals:</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>
<b>Item 446855 1 Totals:</b>	<b>\$0</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,000</b>



**FLP: AVIATION**

ItemNumber: **438504 1**      Description: PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION      LRTP: **Who are our partners, p.6**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: AVIATION REVENUE/OPERATIONAL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$25,200	\$0	\$0	\$0	\$0	\$0	\$25,200
DPTO	\$0	\$100,800	\$0	\$0	\$0	\$0	\$0	\$100,800
<b>Totals:</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>
<b>Item 438504 1 Totals:</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>

ItemNumber: **446798 1**      Description: PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID      LRTP: **Who are our partners, p.6**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
DDR	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 446798 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

ItemNumber: **444480 1**      Description: PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT      LRTP: **Who are our Partners, p. 6**  
 Extra Description:  
 Project Length: 0      \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$0	\$832,000	\$0	\$0	\$832,000
LF	\$0	\$0	\$0	\$0	\$832,000	\$0	\$0	\$832,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>
<b>Item 444480 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>

ItemNumber: 444481 1 Description: PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$23,100	\$0	\$0	\$23,100
DPTO	\$0	\$0	\$0	\$0	\$92,400	\$0	\$0	\$92,400
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>
<b>Item 444481 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>

ItemNumber: 440561 1 Description: PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$147,840	\$0	\$0	\$0	\$0	\$147,840
LF	\$0	\$0	\$36,960	\$0	\$0	\$0	\$0	\$36,960
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>
<b>Item 440561 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>

ItemNumber: 436814 1 Description: PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$378,420	\$0	\$0	\$0	\$378,420
LF	\$0	\$0	\$0	\$162,180	\$0	\$0	\$0	\$162,180
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>
<b>Item 436814 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>

ItemNumber: 444479 1 Description: TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$0	\$621,000	\$0	\$0	\$621,000
LF	\$0	\$0	\$0	\$0	\$621,000	\$0	\$0	\$621,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>
<b>Item 444479 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>

ItemNumber: 438517 1 Description: TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION REVENUE/OPERATIONAL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
DPTO	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 438517 1 Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

ItemNumber: 438507 1 Description: TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION REVENUE/OPERATIONAL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
DPTO	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 438507 1 Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

ItemNumber: 444467 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
DDR	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 444467 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

ItemNumber: 446801 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$146,000	\$0	\$0	\$0	\$146,000
DDR	\$0	\$0	\$0	\$584,000	\$0	\$0	\$0	\$584,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>
<b>Item 446801 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>

ItemNumber: 438505 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$12,320	\$0	\$0	\$0	\$0	\$0	\$12,320
FAA	\$0	\$137,900	\$0	\$0	\$0	\$0	\$0	\$137,900
LF	\$0	\$3,080	\$0	\$0	\$0	\$0	\$0	\$3,080
<b>Totals:</b>	<b>\$0</b>	<b>\$153,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300</b>
<b>Item 438505 1 Totals:</b>	<b>\$0</b>	<b>\$153,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300</b>

ItemNumber: 438506 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
FAA	\$0	\$180,200	\$0	\$0	\$0	\$0	\$0	\$180,200
DPTO	\$0	\$16,080	\$0	\$0	\$0	\$0	\$0	\$16,080
LF	\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$4,020
<b>Totals:</b>	<b>\$0</b>	<b>\$200,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,300</b>
<b>Item 438506 1 Totals:</b>	<b>\$0</b>	<b>\$200,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,300</b>

ItemNumber: 432988 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$72,800	\$0	\$0	\$0	\$0	\$72,800
FAA	\$0	\$0	\$2,619,600	\$0	\$0	\$0	\$0	\$2,619,600
LF	\$0	\$0	\$218,300	\$0	\$0	\$0	\$0	\$218,300
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,910,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,910,700</b>
<b>Item 432988 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,910,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,910,700</b>

ItemNumber: 440563 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION SAFETY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$110,340	\$0	\$0	\$0	\$0	\$110,340
DPTO	\$0	\$0	\$441,360	\$0	\$0	\$0	\$0	\$441,360
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,700</b>
<b>Item 440563 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,700</b>

ItemNumber: 433001 1 Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION L RTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$385,360	\$0	\$0	\$0	\$0	\$385,360
LF	\$0	\$0	\$96,340	\$0	\$0	\$0	\$0	\$96,340
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>
<b>Item 433001 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>

ItemNumber: 432981 1 Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION L RTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$172,480	\$0	\$0	\$0	\$0	\$172,480
LF	\$0	\$0	\$43,120	\$0	\$0	\$0	\$0	\$43,120
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,600</b>
<b>Item 432981 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,600</b>

ItemNumber: 432982 1 Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION L RTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$811,332	\$0	\$0	\$0	\$0	\$811,332
LF	\$0	\$0	\$212,360	\$0	\$0	\$0	\$0	\$212,360
DPTO	\$0	\$0	\$38,108	\$0	\$0	\$0	\$0	\$38,108
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>
<b>Item 432982 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>

ItemNumber: 432983 1 Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$598,918	\$0	\$0	\$0	\$0	\$598,918
LF	\$0	\$0	\$158,220	\$0	\$0	\$0	\$0	\$158,220
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$757,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$757,138</b>
<b>Item 432983 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$757,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$757,138</b>

ItemNumber: 436809 1 Description: TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$335,300	\$0	\$0	\$0	\$0	\$335,300
LF	\$0	\$0	\$143,700	\$0	\$0	\$0	\$0	\$143,700
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>
<b>Item 436809 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>

ItemNumber: 438716 1 Description: TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES LTRTP: Who are our Partners, p. 6  
 Extra Description: AIPORT AERIALS - TPA, PCA, POK, TEA  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$107,280	\$0	\$0	\$0	\$0	\$0	\$107,280
LF	\$0	\$107,280	\$0	\$0	\$0	\$0	\$0	\$107,280
<b>Totals:</b>	<b>\$0</b>	<b>\$214,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,560</b>
<b>Item 438716 1 Totals:</b>	<b>\$0</b>	<b>\$214,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,560</b>

ItemNumber: 440564 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
LF	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Item 440564 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

ItemNumber: 438715 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE LTRTP: Who are our Partners, p. 6  
 Extra Description: TAXIWAY REHABILITATION  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION REVENUE/OPERATIONAL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$573,405	\$0	\$0	\$0	\$0	\$0	\$573,405
DDR	\$0	\$278,596	\$0	\$0	\$0	\$0	\$0	\$278,596
LF	\$0	\$852,001	\$0	\$0	\$0	\$0	\$0	\$852,001
<b>Totals:</b>	<b>\$0</b>	<b>\$1,704,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,002</b>
<b>Item 438715 1 Totals:</b>	<b>\$0</b>	<b>\$1,704,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,002</b>

ItemNumber: 436834 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$7,962,815	\$0	\$0	\$0	\$7,962,815
DDR	\$0	\$0	\$0	\$2,061,440	\$0	\$0	\$0	\$2,061,440
DPTO	\$0	\$0	\$0	\$5,418,065	\$0	\$0	\$0	\$5,418,065
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>
<b>Item 436834 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>



ItemNumber: 438711 1 Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS LTRTP: Who are our Partners, p. 6  
 Extra Description: UPGRADE/ENHANCEMENT  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$1,089,150	\$0	\$0	\$0	\$0	\$0	\$1,089,150
DPTO	\$0	\$353,725	\$0	\$0	\$0	\$0	\$0	\$353,725
DDR	\$0	\$735,425	\$0	\$0	\$0	\$0	\$0	\$735,425
<b>Totals:</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>
<b>Item 438711 1 Totals:</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>

ItemNumber: 441912 1 Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION REVENUE/OPERATIONAL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$307,500	\$0	\$0	\$0	\$0	\$0	\$307,500
DDR	\$0	\$307,500	\$0	\$0	\$0	\$0	\$0	\$307,500
<b>Totals:</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>
<b>Item 441912 1 Totals:</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>

ItemNumber: 444218 1 Description: TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL LTRTP: Who are our Partners, p. 6  
 Extra Description: RED AND BLUE CURBSIDES  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$0	\$2,450,750
LF	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$0	\$2,450,750
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>
<b>Item 444218 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,901,500</b>

ItemNumber: 438709 1 Description: TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS L RTP: **S**Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$307,500	\$0	\$0	\$0	\$0	\$0	\$307,500
DDR	\$0	\$2,875,250	\$0	\$0	\$0	\$0	\$0	\$2,875,250
LF	\$0	\$3,182,750	\$0	\$0	\$0	\$0	\$0	\$3,182,750
<b>Totals:</b>	<b>\$0</b>	<b>\$6,365,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,365,500</b>
<b>Item 438709 1 Totals:</b>	<b>\$0</b>	<b>\$6,365,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,365,500</b>

ItemNumber: 438714 1 Description: TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB L RTP: **W**ho are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
DPTO	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Item 438714 1 Totals:</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

ItemNumber: 444775 1 Description: TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE. L RTP: **W**ho are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
DPTO	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Item 444775 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

ItemNumber: **438753 1** Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$38,000,000	\$31,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$30,000,000	\$189,000,000
STED	\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$28,000,000
SIWR	\$0	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$39,100,000
GMR	\$0	\$0	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$57,154,101
DPTO	\$0	\$0	\$10,894,184	\$9,359,486	\$0	\$0	\$0	\$20,253,670
DIS	\$0	\$0	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$44,492,229
<b>Totals:</b>	<b>\$0</b>	<b>\$76,000,000</b>	<b>\$62,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$378,000,000</b>
<b>Item 438753 1 Totals:</b>	<b>\$0</b>	<b>\$76,000,000</b>	<b>\$62,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$378,000,000</b>

ItemNumber: **438712 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$1,062,700	\$0	\$0	\$0	\$0	\$0	\$1,062,700
DDR	\$0	\$1,040,780	\$0	\$0	\$0	\$0	\$0	\$1,040,780
DPTO	\$0	\$21,920	\$0	\$0	\$0	\$0	\$0	\$21,920
<b>Totals:</b>	<b>\$0</b>	<b>\$2,125,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,400</b>
<b>Item 438712 1 Totals:</b>	<b>\$0</b>	<b>\$2,125,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,400</b>

ItemNumber: 442032 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO) LTRTP: Who are our Partners, p. 6  
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000
LF	\$0	\$0	\$0	\$424,043	\$0	\$0	\$0	\$424,043
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>
<b>Item 442032 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>

ItemNumber: 432969 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K LTRTP: Who are our Partners, p. 6  
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$417,394	\$0	\$0	\$0	\$417,394
LF	\$0	\$0	\$0	\$485,000	\$0	\$0	\$0	\$485,000
DDR	\$0	\$0	\$0	\$67,606	\$0	\$0	\$0	\$67,606
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>
<b>Item 432969 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>

ItemNumber: 432971 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB LTRTP: Who are our Partners, p. 6  
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
DPTO	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Item 432971 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

ItemNumber: 442031 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) LTRTP: Who are our Partners, p. 6  
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$449,743	\$0	\$0	\$0	\$449,743
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>
<b>Item 442031 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>

ItemNumber: 436832 1 Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$208,127	\$0	\$0	\$0	\$208,127
FAA	\$0	\$0	\$0	\$826,500	\$0	\$0	\$0	\$826,500
LF	\$0	\$0	\$0	\$3,166,673	\$0	\$0	\$0	\$3,166,673
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>
<b>Item 436832 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>

ItemNumber: 440562 1 Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION LTRTP: Who are our Partners, p. 6  
 Extra Description: AND DESIGN  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$260,300	\$0	\$0	\$0	\$0	\$260,300
LF	\$0	\$0	\$260,400	\$0	\$0	\$0	\$0	\$260,400
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,700</b>
<b>Item 440562 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,700</b>

ItemNumber: **438713 1** Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$931,500	\$0	\$0	\$0	\$0	\$0	\$931,500
DPTO	\$0	\$931,500	\$0	\$0	\$0	\$0	\$0	\$931,500
<b>Totals:</b>	<b>\$0</b>	<b>\$1,863,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,000</b>
<b>Item 438713 1 Totals:</b>	<b>\$0</b>	<b>\$1,863,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,000</b>

ItemNumber: **444478 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB LTRTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$0	\$153,800	\$0	\$0	\$153,800
LF	\$0	\$0	\$0	\$0	\$153,800	\$0	\$0	\$153,800
FAA	\$0	\$0	\$0	\$0	\$922,500	\$0	\$0	\$922,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>
<b>Item 444478 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>

ItemNumber: **441908 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY T LTRTP: Who are our Partners, p. 6  
 Extra Description: REALIGNMENT & CORPORATE ROAD ASPHALT SERVICE RD REPLACEMENT  
 Project Length: 0 \*SIS\*  
 Type of Work: AVIATION PRESERVATION PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$3,916,030	\$0	\$0	\$0	\$0	\$0	\$3,916,030
LF	\$0	\$3,916,030	\$0	\$0	\$0	\$0	\$0	\$3,916,030
<b>Totals:</b>	<b>\$0</b>	<b>\$7,832,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,832,060</b>
<b>Item 441908 1 Totals:</b>	<b>\$0</b>	<b>\$7,832,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,832,060</b>

ItemNumber: <b>444476 1</b>	Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W Extra Description: ASPHALT SHOULDER REHABILITATION	LRTP: Who are our Partners, p. 6
Project Length: 0		<b>*SIS*</b>
Type of Work: AVIATION PRESERVATION PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$356,000	\$0	\$0	\$356,000
DPTO	\$0	\$0	\$0	\$0	\$356,000	\$0	\$0	\$356,000
FAA	\$0	\$0	\$0	\$0	\$2,135,900	\$0	\$0	\$2,135,900
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>
<b>Item 444476 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>

ItemNumber: <b>444474 1</b>	Description: TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F) Extra Description: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS	LRTP: Who are our Partners, p. 6
Project Length: 0		<b>*SIS*</b>
Type of Work: AVIATION CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$0	\$4,096,032	\$0	\$0	\$4,096,032
LF	\$0	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$42,001,772
FAA	\$0	\$0	\$0	\$0	\$1,200,760	\$0	\$0	\$1,200,760
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>
<b>Item 444474 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>

**FLP: SEAPORT**

ItemNumber: **433240 1** Description: PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT L RTP: Who are our Partners, p. 6  
 Extra Description: TAMPA PORT AUTHORITY  
 Project Length: 0 \*SIS\*  
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$113,472	\$0	\$0	\$0	\$0	\$0	\$0	\$113,472
GMR	\$113,472	\$0	\$0	\$0	\$0	\$0	\$0	\$113,472
<b>Totals:</b>	<b>\$226,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,944</b>
<b>Item 433240 1 Totals:</b>	<b>\$226,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,944</b>

ItemNumber: **435130 1** Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS L RTP: Who are our Partners, p. 6  
 Extra Description:  
 Project Length: 0 \*SIS\*  
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$15,886,528	\$3,587,612	\$0	\$0	\$0	\$0	\$0	\$19,474,140
PORT	\$9,400,000	\$3,587,612	\$0	\$0	\$0	\$0	\$0	\$12,987,612
GMR	\$6,486,528	\$0	\$0	\$0	\$0	\$0	\$0	\$6,486,528
<b>Totals:</b>	<b>\$31,773,056</b>	<b>\$7,175,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,948,280</b>
<b>Item 435130 1 Totals:</b>	<b>\$31,773,056</b>	<b>\$7,175,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,948,280</b>



**FLP: TRANSIT**

ItemNumber: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM  
 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS L RTP: **Good Repair and Resilience, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$22,625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,625,000
SU	\$28,925,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$0	\$54,145,000
<b>Totals:</b>	<b>\$51,550,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$9,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$76,770,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$51,550,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$9,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$76,770,000</b>

ItemNumber: **430322 1** Description: HART - TRANSIT CORRIDOR.  
 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%. L RTP: **Choices when not driving, p. 43**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: TRANSIT IMPROVEMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$2,346,407	\$285,915	\$272,553	\$0	\$294,334	\$303,164	\$0	\$3,502,373
DDR	\$0	\$0	\$0	\$285,915	\$0	\$0	\$0	\$285,915
<b>Totals:</b>	<b>\$2,346,407</b>	<b>\$285,915</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$3,788,288</b>
<b>Item 430322 1 Totals:</b>	<b>\$2,346,407</b>	<b>\$285,915</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$3,788,288</b>

ItemNumber: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS  
 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP L RTP: **Good Repair and Resilience, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PUBLIC TRANSPORTATION SHELTER

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 443852 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

ItemNumber: 441896 1 Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$5,220,000	\$0	\$0	\$4,880,000	\$0	\$0	\$0	\$10,100,000
FTAT	\$5,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220,000
<b>Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,320,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,320,000</b>

ItemNumber: 415172 1 Description: HART FIXED GUIDEWAY SECTION 5309/5337 LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: SECTION 5309/5337  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$6,704,674	\$728,047	\$742,608	\$757,460	\$0	\$0	\$0	\$8,932,789
<b>Totals:</b>	<b>\$6,704,674</b>	<b>\$728,047</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>
<b>Item 415172 1 Totals:</b>	<b>\$6,704,674</b>	<b>\$728,047</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>

ItemNumber: 442425 1 Description: HART MARION TRANSFER STATION LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: TRANSIT IMPROVEMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item 442425 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

ItemNumber: 402251 1 Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING L RTP: Choices when not driving, p. 43  
 Extra Description: HART - STATE TRANSIT BLOCK GRANT  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: OPERATING FOR FIXED ROUTE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$16,254,110	\$4,696,017	\$959,439	\$4,321,254	\$2,513,683	\$6,315,746	\$0	\$35,060,249
LF	\$72,269,117	\$5,415,165	\$5,685,923	\$5,970,219	\$6,268,729	\$6,315,746	\$0	\$101,924,899
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
DDR	\$45,832,304	\$719,148	\$4,726,484	\$1,648,965	\$3,755,047	\$0	\$0	\$56,681,948
<b>Totals:</b>	<b>\$148,974,925</b>	<b>\$10,830,330</b>	<b>\$11,371,846</b>	<b>\$11,940,438</b>	<b>\$12,537,459</b>	<b>\$12,631,492</b>	<b>\$0</b>	<b>\$208,286,490</b>
<b>Item 402251 1 Totals:</b>	<b>\$148,974,925</b>	<b>\$10,830,330</b>	<b>\$11,371,846</b>	<b>\$11,940,438</b>	<b>\$12,537,459</b>	<b>\$12,631,492</b>	<b>\$0</b>	<b>\$208,286,490</b>

ItemNumber: 408109 1 Description: HART SECTION 5307 L RTP: Choices when not driving, p. 43  
 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: CAPITAL FOR FIXED ROUTE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$173,131,547	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$0	\$232,327,028
<b>Totals:</b>	<b>\$173,131,547</b>	<b>\$14,362,230</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,327,028</b>
<b>Item 408109 1 Totals:</b>	<b>\$173,131,547</b>	<b>\$14,362,230</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,327,028</b>

ItemNumber: 434366 1 Description: HART SECTION 5339 CAPITAL ACTIVITIES L RTP: Good Repair and Resilience, p. 31  
 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$4,920,715	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$0	\$12,613,226
<b>Totals:</b>	<b>\$4,920,715</b>	<b>\$1,866,386</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,613,226</b>
<b>Item 434366 1 Totals:</b>	<b>\$4,920,715</b>	<b>\$1,866,386</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,613,226</b>

ItemNumber: **443963 1** Description: HART STREETCAR FARES  
 Extra Description: 3 YEAR APPROPRIATION LTRTP: **Good Repair and Resilience, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: OPERATING FOR FIXED ROUTE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
LF	\$1,780,000	\$890,000	\$0	\$0	\$0	\$0	\$0	\$2,670,000
DPTO	\$1,780,000	\$890,000	\$0	\$0	\$0	\$0	\$0	\$2,670,000
<b>Totals:</b>	<b>\$3,560,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,340,000</b>
<b>Item 443963 1 Totals:</b>	<b>\$3,560,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,340,000</b>

ItemNumber: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING  
 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING LTRTP: **Choices when not driving, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - Managed by HART</b>								
DPTO	\$2,297,774	\$285,915	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$3,739,656
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291,822
<b>Totals:</b>	<b>\$4,044,596</b>	<b>\$285,915</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$5,486,478</b>
<b>Item 420741 1 Totals:</b>	<b>\$4,044,596</b>	<b>\$285,915</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$5,486,478</b>

ItemNumber: **445084 1** Description: HILLSBOROUGH AREA RAPID TRANSIT (HART) HEAVY MAINTENANCE FACILITY  
 Extra Description: LTRTP: **Good Repair and Resilience, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: CONSTRUCT TRANSIT FACILITY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SIBF	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$27,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500,000</b>
<b>Item 445084 1 Totals:</b>	<b>\$0</b>	<b>\$27,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500,000</b>

<b>ItemNumber:</b> 402255 1	<b>Description:</b> HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305 <b>Extra Description:</b> SECTION 5305 MPO TRANSPORTATION PLANNING	<b>L RTP:</b> Who we are, p.1
<b>Project Length:</b> 0		*NON-SIS*
<b>Type of Work:</b> PTO STUDIES		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PLANNING - MANAGED BY HILLSBOROUGH MPO</b>								
LF	\$808,295	\$65,922	\$42,476	\$43,750	\$46,662	\$48,062	\$0	\$1,055,167
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DPTO	\$184,355	\$0	\$42,476	\$43,750	\$46,662	\$48,062	\$0	\$365,305
DU	\$6,683,778	\$527,375	\$339,805	\$349,998	\$373,296	\$384,492	\$0	\$8,658,744
DDR	\$624,333	\$65,922	\$0	\$0	\$0	\$0	\$0	\$690,255
<b>Totals:</b>	<b>\$8,327,096</b>	<b>\$659,219</b>	<b>\$424,757</b>	<b>\$437,498</b>	<b>\$466,620</b>	<b>\$480,616</b>	<b>\$0</b>	<b>\$10,795,806</b>
<b>Item 402255 1 Totals:</b>	<b>\$8,327,096</b>	<b>\$659,219</b>	<b>\$424,757</b>	<b>\$437,498</b>	<b>\$466,620</b>	<b>\$480,616</b>	<b>\$0</b>	<b>\$10,795,806</b>

<b>ItemNumber:</b> 443425 1	<b>Description:</b> TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR <b>Extra Description:</b> IMPROVE 100X EXT. BETWEEN DOWNTOWN ST TO DOWNTOWN TAMPA	<b>L RTP:</b> Choices when not driving, p. 43
<b>Project Length:</b> 0		*NON-SIS*
<b>Type of Work:</b> TRANSIT IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY TAMPA DOWNTOWN PARTNERSHIP</b>								
DPTO	\$380,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$2,980,000
LF	\$380,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$2,980,000
<b>Totals:</b>	<b>\$760,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,960,000</b>
<b>Item 443425 1 Totals:</b>	<b>\$760,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,960,000</b>

<b>ItemNumber:</b> 412533 1	<b>Description:</b> TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP <b>Extra Description:</b> OPERATING ASSISTANCE	<b>L RTP:</b> Choices when not driving, p. 43
<b>Project Length:</b> 0		*NON-SIS*
<b>Type of Work:</b> COMMUTER TRANS. ASSISTANCE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
DDR	\$1,449,926	\$600,545	\$603,161	\$603,161	\$0	\$640,000	\$0	\$3,896,793
DPTO	\$1,712,107	\$0	\$0	\$21,947	\$660,318	\$0	\$0	\$2,394,372
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$3,362,033</b>	<b>\$600,545</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$6,491,165</b>
<b>Item 412533 1 Totals:</b>	<b>\$3,362,033</b>	<b>\$600,545</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$6,491,165</b>

**FLP: INTERMODAL**

<b>ItemNumber:</b> 433240 1	<b>Description:</b> PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT <b>Extra Description:</b> TAMPA PORT AUTHORITY	<b>L RTP:</b> Who are our partners, p.6
<b>Project Length:</b> 0		*SIS*
<b>Type of Work:</b> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000
DDR	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
DPTO	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item 433240 1 Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

**MISCELLANEOUS**

ItemNumber: 422929 5 Description: HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0.461 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$313,681	\$0	\$0	\$0	\$0	\$0	\$0	\$313,681
DIH	\$33,821	\$0	\$0	\$0	\$0	\$0	\$0	\$33,821
DDR	\$3,951	\$0	\$0	\$0	\$0	\$0	\$0	\$3,951
<b>Totals:</b>	<b>\$351,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,453</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
<b>Totals:</b>	<b>\$2,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,130</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DS	\$59,700	\$0	\$0	\$0	\$0	\$0	\$0	\$59,700
DDR	\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$46,800
DIH	\$39,999	\$0	\$0	\$0	\$0	\$0	\$0	\$39,999
<b>Totals:</b>	<b>\$146,499</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,499</b>
<b>Item 422929 5 Totals:</b>	<b>\$500,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,082</b>

ItemNumber: 422929 6 Description: HENRY CANAL FROM HESPERIDES ST TO LOIS AVE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0.369 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$7,528	\$0	\$0	\$0	\$0	\$0	\$0	\$7,528
DS	\$278,455	\$0	\$0	\$0	\$0	\$0	\$0	\$278,455
<b>Totals:</b>	<b>\$285,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,983</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$80,000
<b>Totals:</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>
<b>Item 422929 6 Totals:</b>	<b>\$325,983</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,983</b>

ItemNumber: 422929 7 Description: HENRY CANAL FROM LOIS AVE TO CHURCH AVE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0.371 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$8,167	\$0	\$0	\$0	\$0	\$0	\$0	\$8,167
DS	\$277,125	\$0	\$0	\$0	\$0	\$0	\$0	\$277,125
<b>Totals:</b>	<b>\$285,292</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,292</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$50,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$70,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>
<b>Item 422929 7 Totals:</b>	<b>\$335,292</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,292</b>

ItemNumber: 422929 8 Description: HENRY CANAL FROM CHURCH AVE TO HIMES AVE L RTP: **Good Repair and Resilience, p. 31**  
 Extra Description:  
 Project Length: 0.377 \*NON-SIS\*  
 Type of Work: DRAINAGE IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$314,594	\$0	\$0	\$0	\$0	\$0	\$0	\$314,594
LF	\$186,627	\$0	\$0	\$0	\$0	\$0	\$0	\$186,627
DDR	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$342
DIH	\$19,226	\$0	\$0	\$0	\$0	\$0	\$0	\$19,226
<b>Totals:</b>	<b>\$520,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,789</b>
<b>Item 422929 8 Totals:</b>	<b>\$520,789</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520,789</b>



ItemNumber: **439481 1** Description: SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE LTRP: **Choices When Not Driving, p. 43**  
 Extra Description: CONSTRUCT 12' PAVED TRAIL  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: BIKE PATH/TRAIL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$13,309	\$0	\$0	\$0	\$0	\$0	\$0	\$13,309
<b>Totals:</b>	<b>\$14,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,309</b>
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
ACSA	\$13,647	\$0	\$0	\$0	\$0	\$0	\$0	\$13,647
LFR	\$2,318,715	\$0	\$0	\$0	\$0	\$0	\$0	\$2,318,715
<b>Totals:</b>	<b>\$2,332,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,332,362</b>
<b>LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
ACTU	\$0	\$1,286,840	\$0	\$0	\$0	\$0	\$0	\$1,286,840
ACTA	\$0	\$1,031,875	\$0	\$0	\$0	\$0	\$0	\$1,031,875
<b>Totals:</b>	<b>\$0</b>	<b>\$2,318,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,318,715</b>
<b>Item 439481 1 Totals:</b>	<b>\$2,346,671</b>	<b>\$2,318,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,665,386</b>

ItemNumber: **439482 2** Description: TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). LTRP: **Choices When Not Driving, p. 43**  
 Extra Description: ADDITION OF 12' MULTI USE TRAIL  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: BIKE PATH/TRAIL

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALU	\$0	\$0	\$379,000	\$0	\$0	\$0	\$0	\$379,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>
<b>Item 439482 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>

<b>GRAND TOTAL</b>	<b>\$1,123,905,333</b>	<b>\$720,615,262</b>	<b>\$285,202,401</b>	<b>\$332,739,769</b>	<b>\$1,751,556,568</b>	<b>\$551,223,922</b>	<b>\$1,170,376,756</b>	<b>\$5,935,620,011</b>
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## **Section 2 - Hillsborough County Projects**

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Transit**

**ItemNumber:** C61010000      **Description:** Hartline Capital Allocation      **LRTP:**  
**Extra Description:** The contribution from impact fees reflects amounts payable to HARTline, at the discretion of the BOCC, pursuant to and in accordance with interlocal agreement.  
**Project Length:**  
**Type of Work:** Real Choice

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Non Capital - MANAGED BY HILLSBOROUGH COUNTY</b>								
Impact Fee	\$4,612,671	\$102,681	\$102,681	\$102,681	\$102,681	\$102,681	\$0	\$5,126,076
General Revenues	\$75,411	\$0	\$0	\$0	\$0	\$0	\$0	\$75,411
<b>Totals:</b>	<b>\$4,688,082</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$0</b>	<b>\$5,201,487</b>
<b>Item C61010000 Totals:</b>	<b>\$4,688,082</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$102,681</b>	<b>\$0</b>	<b>\$5,201,487</b>

**ItemNumber:** C61035000      **Description:** Paved Shoulders/Bicycle Lanes County Rural Roads      **LRTP:**  
**Extra Description:** Construct paved shoulders to accommodate bicycle traffic.  
**Project Length:**  
**Type of Work:** Real Choice/ Bikes

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Land/ROW - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$77,952	\$0	\$0	\$0	\$0	\$0	\$0	\$77,952
Local funds	\$9,673,473	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$10,923,473
<b>Totals:</b>	<b>\$9,751,425</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$11,001,425</b>
<b>Item C61035000 Totals:</b>	<b>\$9,751,425</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$11,001,425</b>

<u>ItemNumber:</u> <b>C61153000</b>	<u>Description:</u> Dangerous Intersection / Pedestrian Safety Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> To improve safety for pedestrians and bicyclists as identified in the Pedestrian and Bicycle High Crash Areas Strategic Plan for Unincorporated Hillsborough County Roads completed in July 2012 by the Metropolitan Planning Commission (MPO) for the Top Ten	
<u>Type of Work:</u> Safety/Ped Bike		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$6,038,915	\$0	\$0	\$0	\$0	\$0	\$0	\$6,038,915
Local funds	\$733,577	\$0	\$0	\$0	\$0	\$0	\$0	\$733,577
Local funds	\$421,911	\$0	\$0	\$0	\$0	\$0	\$0	\$421,911
Local funds	\$1,314,032	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314,032
<b>Totals:</b>	<b>\$8,508,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,508,435</b>
<b>Item C61153000 Totals:</b>	<b>\$8,508,435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,508,435</b>

<u>ItemNumber:</u> <b>C69601000</b>	<u>Description:</u> New & Improved Signalization Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding for new and temporary traffic signals throughout Hillsborough County. Temporary signals will be upgraded to full functionality to improve traffic movement. The funding will also include right of way acquisition for mast arms, signals and control	
<u>Type of Work:</u> Signals/ Smart cities		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$2,965,041	\$0	\$0	\$0	\$0	\$0	\$0	\$2,965,041
Local funds	\$9,463,484	\$0	\$0	\$0	\$0	\$0	\$0	\$9,463,484
Local funds	\$820,712	\$0	\$0	\$0	\$0	\$0	\$0	\$820,712
Local funds	\$533,054	\$0	\$0	\$0	\$0	\$0	\$0	\$533,054
Local funds	\$2,196,956	\$0	\$0	\$0	\$0	\$0	\$0	\$2,196,956
<b>Totals:</b>	<b>\$15,979,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,979,247</b>
<b>Item C69601000 Totals:</b>	<b>\$15,979,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,979,247</b>

ItemNumber: **C69635000** Description: Transportation Utility Allocation L RTP:   
 Extra Description: This master program captures the costs to relocate utilities related to transportation projects.   
 Project Length:   
 Type of Work: Others

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Enterprise Fee	\$11,836,250	\$0	\$0	\$0	\$0	\$0	\$0	\$11,836,250
<b>Totals:</b>	<b>\$11,836,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,836,250</b>
<b>Item C69635000 Totals:</b>	<b>\$11,836,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,836,250</b>

ItemNumber: **C69638000** Description: Pedestrian Safety and Mobility Enhancement Program L RTP:   
 Extra Description: Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county   
 Project Length:   
 Type of Work: Safety

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$21,055,301	\$3,975,000	\$3,975,000	\$3,975,000	\$0	\$0	\$0	\$32,980,301
<b>Totals:</b>	<b>\$21,055,301</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,980,301</b>
<b>Item C69638000 Totals:</b>	<b>\$21,055,301</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,980,301</b>

ItemNumber: **C69659000** Description: South Coast Greenway Trail (Phase I and II) L RTP:   
 Extra Description: Phase 1 will construct a 1.2 mile, multi-use, 12 foot wide paved trail from Shell Point Road to 19th Ave. Trail connectivity is provided to HCC Southshore Campus and 3 local residential roads; Dovesong Trace Dr, Meadow Glade Dr, and Oak Pond St. Phase 2 i   
 Project Length:   
 Type of Work: Real Choice/ Trail

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$1,755,610	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,610
<b>Totals:</b>	<b>\$1,755,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,755,610</b>
<b>Item C69659000 Totals:</b>	<b>\$1,755,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,755,610</b>

ItemNumber: C69660000 Description: Tampa Bypass Canal Trail L RTP:   
 Extra Description: A proposed 12 foot multi-use trail along the Tampa Bypass Canal from N. 34th St. (South of Adamo Dr.) to SR 581 (Bruce B. Downs Blvd.). If constructed would connect Flatwoods Trail, Trout Creek and Wilderness Parks, Harney Park, Temple Terrace Dog Park, V  
 Project Length:   
 Type of Work: Real Choice/ Trail

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Grants	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item C69660000 Totals:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

ItemNumber: C69661000 Description: Upper Tampa Bay Trail L RTP:   
 Extra Description: The Upper Tampa Bay Trail is located in residential northwest Hillsborough County. Currently, the trail runs along the west shore of Channel A from a trailhead off Memorial Highway/Montague Street, past Waters Avenue, Linebaugh, and then due north to Gunn  
 Project Length:   
 Type of Work: Real Choice/ Trail

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
General Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	\$4,800,000
General Revenues	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,000,000</b>
<b>Item C69661000 Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$5,000,000</b>

ItemNumber: C69675000 Description: South Coast Greenway Trail (Phase III) L RTP:   
 Extra Description: This project will construct a 10 to 12 foot wide paved trail from 800 feet south of Big Bend Rd to Symmes Rd. Trail will have landscaping, benches, bike racks, and shade shelter.  
 Project Length:   
 Type of Work: Real Choice/ Trail

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
General Revenues	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
General Revenues	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
<b>Totals:</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>
<b>Item C69675000 Totals:</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>

<u>ItemNumber:</u> <b>C69634000</b>	<u>Description:</u> Maydell Bridge Replacement <u>Extra Description:</u> Replace the existing Maydell Bridge, which is currently a structurally deficient two-lane undivided facility with no shoulders and a 4 foot sidewalk. The new bridge will have 8 foot shoulders for vehicular safety and enhanced pedestrian safety features, i	<u>L RTP:</u>
<u>Project Length:</u>		
<u>Type of Work:</u> Bridge replacement		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
General Revenues	\$5,495,851	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$8,995,851
General Revenues	\$504,149	\$0	\$0	\$0	\$0	\$0	\$0	\$504,149
<b>Totals:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$9,500,000</b>
<b>Item C69634000 Totals:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$9,500,000</b>

<u>ItemNumber:</u> <b>C69665000</b>	<u>Description:</u> Natures Way Safety Improvements <u>Extra Description:</u> Convert a 1.24 mile segment of Nature’s Way Boulevard from 4-lanes to 3-lanes with bike lanes and install bike pavement markings and signs on collector roads.	<u>L RTP:</u>
<u>Project Length:</u>		
<u>Type of Work:</u> Safety		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
General Revenues	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
<b>Totals:</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Item C69665000 Totals:</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

<u>ItemNumber:</u> <b>C63520000</b>	<u>Description:</u> Orient Road/Sligh Avenue Traffic Signal <u>Extra Description:</u> Traffic Engineering Report (TER) for Orient Road and Sligh Avenue intersection, design, right-of-way acquisition, and construction.	<u>L RTP:</u>
<u>Project Length:</u>		
<u>Type of Work:</u> Signals/ Smart cities		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$749,551	\$0	\$0	\$0	\$0	\$0	\$0	\$749,551
Local funds	\$685,308	\$0	\$0	\$0	\$0	\$0	\$0	\$685,308
<b>Totals:</b>	<b>\$1,434,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,434,859</b>
<b>Item C63520000 Totals:</b>	<b>\$1,434,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,434,859</b>

ItemNumber: **C69633000** Description: 2nd Street Bridge Replacement L RTP:   
 Extra Description: This project includes removal of the existing bridge, design, permitting and construction of a new bridge.   
 Project Length:   
 Type of Work: BRIDGE-REPAIR/REHABILITATION

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
General revenues	\$2,040,224	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040,224
General revenues	\$309,690	\$0	\$0	\$0	\$0	\$0	\$0	\$309,690
<b>Totals:</b>	<b>\$2,349,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,349,914</b>
<b>Item C69633000 Totals:</b>	<b>\$2,349,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,349,914</b>

ItemNumber: **C69664000** Description: Progress Villlage Middle School Access Project L RTP:   
 Extra Description: Build a multi-lane circulation roadway storage area on school property for vehicle queuing and make changes to the access and circulation roads for Jack R. Lamb Elementary School and Progress Village Middle School including a traffic signal at the 78th St   
 Project Length:   
 Type of Work: School access

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
General Revenues	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
<b>Totals:</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>
<b>Item C69664000 Totals:</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>

ItemNumber: **C69639000** Description: Sun City Center Pedestrian Mobility L RTP:   
 Extra Description: This project is part of the Sun City Center Pedestrian Mobility Program. Development of masterplan for new and enhanced golf cart paths and pedestrian facilities within Sun City Center.   
 Project Length:   
 Type of Work: Real Choice

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item C69639000 Totals:</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



## Highways

<u>ItemNumber:</u>	<u>Description:</u> 19th Ave NE Widening from US 41 to US 301	<u>LRTP:</u>
<b>C69640000</b>	<u>Extra Description:</u> This project includes Project Development and Environmental Study (PDE) for the Widening of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 to 4-lanes including enhanced pedestrian, bicycle and bus facilities.	
<u>Project Length:</u>		
<u>Type of Work:</u> Road Widening		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Grants/ Local funds	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000
Financing	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$2,545,000</b>
<b>Item C69640000 Totals:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$2,545,000</b>

<u>ItemNumber:</u>	<u>Description:</u> South 78th Street Improvements	<u>LRTP:</u>
<b>C69666000</b>	<u>Extra Description:</u> Enhancement of S 78th Street, a 2-lane undivided road, from Progress Boulevard to Causeway Boulevard including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities.	
<u>Project Length:</u>		
<u>Type of Work:</u>		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$2,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$9,000,000
Financing	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item C69666000 Totals:</b>	<b>\$3,000,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Apollo Beach Blvd I-75 Overpass	<u>LRTP:</u>
<b>C69655000</b>	<u>Extra Description:</u> Completion of a new 4-lane divided County road including an overpass over interstate 75 to provide connectivity between US 41 and US 301.	
<u>Project Length:</u>		
<u>Type of Work:</u> Major capacity/ new road		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
<b>Totals:</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item C69655000 Totals:</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

<u>ItemNumber:</u> <b>C69673000</b>	<u>Description:</u> Bearss Avenue at Zambito Road and Ehrlich Road at Hutchinson Road	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include the addition of turn lanes, increasing the radius of turns and extending turn lane lengths.	
<u>Type of Work:</u> Intersection/ Smart cities		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Financing	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
<b>Totals:</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>
<b>Item C69673000 Totals:</b>	<b>\$4,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>

<u>ItemNumber:</u> <b>C69112000</b>	<u>Description:</u> Bell Shoals Road Widening (Bloomingdale to Boyette)	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Land acquisition for future widening of Bell Shoals Road from Bloomingdale Avenue to Boyette Road from 2 to 4 lanes, with raised median and traffic operations with directional turn movements and turn lanes as well as installation of intersection signaliza	
<u>Type of Work:</u> Road Widening		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Land/ROW - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$17,668,702	\$0	\$0	\$0	\$0	\$0	\$0	\$17,668,702
Local funds	\$843,390	\$0	\$0	\$0	\$0	\$0	\$0	\$843,390
Local funds	\$78,297,528	\$0	\$0	\$0	\$0	\$0	\$0	\$78,297,528
Local funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local funds	\$7,322	\$0	\$0	\$0	\$0	\$0	\$0	\$7,322
Local funds	\$6,829,168	\$0	\$0	\$0	\$0	\$0	\$0	\$6,829,168
<b>Totals:</b>	<b>\$103,646,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,646,110</b>
<b>Item C69112000 Totals:</b>	<b>\$103,646,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,646,110</b>

ItemNumber: C69647000 Description: Big Bend Road Widening L RTP:   
Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes including enhanced pedestrian, bicycle and bus facilities.   
 Project Length:   
 Type of Work: Road Widening

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$11,205,976	\$0	\$11,500,000	\$12,600,000	\$0	\$0	\$0	\$35,305,976
Local funds	\$44,023	\$0	\$0	\$0	\$0	\$0	\$0	\$44,023
<b>Totals:</b>	<b>\$11,249,999</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$12,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,349,999</b>
<b>Item C69647000 Totals:</b>	<b>\$11,249,999</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$12,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,349,999</b>

ItemNumber: C69657000 Description: Big Bend/I-75 Interchange Improvements L RTP:   
Extra Description: The Hillsborough County PD&E Study will analyze the needs and impacts of widening Big Bend Road from four to six lanes. The FDOT Design-Build Project at the I-75/Big Bend Rd Interchange will revise the geometric design to reduce the number of conflicts wi   
 Project Length:   
 Type of Work: Interchange improvements/ Majo

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$81,793	\$0	\$0	\$0	\$0	\$0	\$0	\$81,793
Financing	\$40,257,744	\$0	\$0	\$0	\$0	\$0	\$0	\$40,257,744
<b>Totals:</b>	<b>\$40,339,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,339,537</b>
<b>Item C69657000 Totals:</b>	<b>\$40,339,537</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,339,537</b>

ItemNumber: C69629000 Description: Bloomingdale Area Improvements L RTP:   
Extra Description: Work includes lighting, high visibility crosswalks and pavement markings at Bloomingdale High School, retiming 6 intersections, and NB and SB bus pullout bays on Culbreath Road.   
 Project Length:   
 Type of Work: Safety/ school

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
other	\$1,825,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825,155
<b>Totals:</b>	<b>\$1,825,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825,155</b>
<b>Item C69629000 Totals:</b>	<b>\$1,825,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825,155</b>

ItemNumber: **C61134000** Description: Citrus Park Drive Extension (Countryway Blvd To Sheldon Rd) L RTP:   
 Extra Description: Project is for PD & E, design, land acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road. The approximate distance of the extension is 2.82 miles.   
 Project Length:   
 Type of Work: Major capacity/ extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$52,106,010	\$0	\$0	\$0	\$0	\$0	\$0	\$52,106,010
Local funds	\$1,379,960	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379,960
Local funds	\$386,510	\$0	\$0	\$0	\$0	\$0	\$0	\$386,510
Local funds	\$3,878,560	\$0	\$0	\$0	\$0	\$0	\$0	\$3,878,560
Local funds	\$20,680	\$0	\$0	\$0	\$0	\$0	\$0	\$20,680
<b>Totals:</b>	<b>\$57,771,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,771,720</b>
<b>Item C61134000 Totals:</b>	<b>\$57,771,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,771,720</b>

ItemNumber: **C62120000** Description: Bridge and Guardrail Rehabilitation and Repair L RTP:   
 Extra Description: Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation efforts, in addition to repairing and replac   
 Project Length:   
 Type of Work: Bridge repair/ rehabilitation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$16,167,010	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$42,567,010
Local funds	\$49,172	\$0	\$0	\$0	\$0	\$0	\$0	\$49,172
Local funds	\$83,646	\$0	\$0	\$0	\$0	\$0	\$0	\$83,646
Local funds	\$125,480	\$0	\$0	\$0	\$0	\$0	\$0	\$125,480
<b>Totals:</b>	<b>\$16,425,308</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$42,825,308</b>
<b>Item C62120000 Totals:</b>	<b>\$16,425,308</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$42,825,308</b>

<u>ItemNumber:</u> <b>C63090000</b>	<u>Description:</u> Intersection and Pedestrian Safety Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Reduce intersection and pedestrian crashes by enhancing traffic control devices, pavement markings and signs, modifying or constructing roadway lanes and medians, installing traffic or pedestrian signals, dynamic signs, improving access management, enhance	
<u>Type of Work:</u> Safety		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Land/ROW - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$8,536	\$0	\$0	\$0	\$0	\$0	\$0	\$8,536
Local funds	\$5,959,602	\$0	\$0	\$0	\$0	\$0	\$0	\$5,959,602
Local funds	\$17,179	\$0	\$0	\$0	\$0	\$0	\$0	\$17,179
Local funds	\$1,061,082	\$0	\$0	\$0	\$0	\$0	\$0	\$1,061,082
<b>Totals:</b>	<b>\$7,046,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,046,399</b>
<b>Item C63090000 Totals:</b>	<b>\$7,046,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,046,399</b>

<u>ItemNumber:</u> <b>C69600000</b>	<u>Description:</u> Intersection Improvement Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding for a group of Intersection projects throughout Hillsborough County as shown in the annual prioritized Intersection Program Master Plan.	
<u>Type of Work:</u> Intersection/ Smart cities		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$8,023,112	\$0	\$0	\$0	\$0	\$0	\$0	\$8,023,112
Local funds	\$6,821,637	\$0	\$0	\$0	\$0	\$0	\$0	\$6,821,637
Local funds	\$6,558,275	\$0	\$0	\$0	\$0	\$0	\$0	\$6,558,275
Local funds	\$40,984,989	\$0	\$0	\$0	\$0	\$0	\$0	\$40,984,989
Local funds	\$6,735,631	\$0	\$0	\$0	\$0	\$0	\$0	\$6,735,631
<b>Totals:</b>	<b>\$69,123,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,123,644</b>
<b>Item C69600000 Totals:</b>	<b>\$69,123,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,123,644</b>

ItemNumber: **C69638000** Description: Community Investment Tax (CIT) Funded Bridge Improvements L RTP:   
 Extra Description: CIT funds allocated to bridge rehabilitation and replacement projects in various locations across the County.   
 Project Length:   
 Type of Work: Bridge repair/ rehabilitation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Community Invest tax	\$12,399,733	\$0	\$0	\$0	\$0	\$0	\$0	\$12,399,733
<b>Totals:</b>	<b>\$12,399,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,399,733</b>
<b>Item C69638000 Totals:</b>	<b>\$12,399,733</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,399,733</b>

ItemNumber: **C69644000** Description: Community Investment Tax (CIT) Funded Bridge Improvements L RTP:   
 Extra Description: CIT funds allocated to bridge rehabilitation and replacement projects in various locations across the County.   
 Project Length:   
 Type of Work: Bridge repair/ rehabilitation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Community Invest tax	\$723,801	\$0	\$0	\$0	\$0	\$0	\$0	\$723,801
<b>Totals:</b>	<b>\$723,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,801</b>
<b>Item C69644000 Totals:</b>	<b>\$723,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,801</b>

ItemNumber: **C69645000** Description: Intersection Operation and Safety Enhancement Program L RTP:   
 Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened turn lanes, new and enhanced medians, new and enh   
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$213,136	\$0	\$0	\$0	\$0	\$0	\$0	\$213,136
Local funds	\$42,864,261	\$5,570,000	\$0	\$0	\$0	\$0	\$0	\$48,434,261
<b>Totals:</b>	<b>\$43,077,397</b>	<b>\$5,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,647,397</b>
<b>Item C69645000 Totals:</b>	<b>\$43,077,397</b>	<b>\$5,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,647,397</b>

ItemNumber: C69652000 Description: Davis Road Extension L RTP:   
 Extra Description: Funding contribution for extension of Davis Road in Temple Terrace.   
 Project Length:   
 Type of Work: Major capacity/ extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Non Capital - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Item C69652000 Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

ItemNumber: C69659000 Description: East 131st Avenue Improvements - North 30th Street to US 41 L RTP:   
 Extra Description: Complete Streets enhancement of E 131st Avenue, a 2-lane undivided road, from N 30th Street to US 41, including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities. Multimodal connections to the corridor from Fowler Avenue to Fletc   
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$1,538,290	\$3,800,000	\$0	\$11,520,000	\$0	\$0	\$0	\$16,858,290
<b>Totals:</b>	<b>\$1,538,290</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$11,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,858,290</b>
<b>Item C69659000 Totals:</b>	<b>\$1,538,290</b>	<b>\$3,800,000</b>	<b>\$0</b>	<b>\$11,520,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,858,290</b>

ItemNumber: C69218000 Description: East Keyville Road Over West Branch L RTP:   
 Extra Description: Replacement of East Keyville Road over W. Branch Alafia River.   
 Project Length:   
 Type of Work: Bridge replacement

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$1,847,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,847,277
Local funds	\$391,858	\$0	\$0	\$0	\$0	\$0	\$0	\$391,858
Local funds	\$433,820	\$0	\$0	\$0	\$0	\$0	\$0	\$433,820
Local funds	\$68,247	\$0	\$0	\$0	\$0	\$0	\$0	\$68,247
Local funds	\$3,012	\$0	\$0	\$0	\$0	\$0	\$0	\$3,012
<b>Totals:</b>	<b>\$2,744,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,744,214</b>
<b>Item C69218000 Totals:</b>	<b>\$2,744,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,744,214</b>

ItemNumber: C69674000 Description: Falkenburg Rd at Broadway Ave and Woodberry Rd L RTP:   
 Extra Description: Intersection improvements including, but not limited to, the addition of northbound and southbound left turn lanes; northbound right turn lane; westbound right and left turn lanes; and add eastbound through lane. Sidewalks will be added or replaced to imp  
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Financing	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Item C69674000 Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

ItemNumber: C69653000 Description: Ferry Station - South County to MacDill Air Force Base L RTP:   
 Extra Description: New ferry service from south County to MacDill Airforce base.  
 Project Length:   
 Type of Work: Real Choice

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$1,037,507	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037,507
Financing	\$222,478	\$0	\$0	\$0	\$0	\$0	\$0	\$222,478
<b>Totals:</b>	<b>\$1,259,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,259,985</b>
<b>Item C69653000 Totals:</b>	<b>\$1,259,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,259,985</b>

ItemNumber: C69670000 Description: Gunn Highway at Tarpon Springs Rd and Gunn at Walker Middle School Access Improv L RTP:   
 Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include NB and SB right turn lanes; converting temporary conditions to permanent configuration at Gunn and Tarpon Springs Road. Sidewalks will be added or  
 Project Length:   
 Type of Work: Safety/Ped Bike

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Financing	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
<b>Totals:</b>	<b>\$4,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>
<b>Item C69670000 Totals:</b>	<b>\$4,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900,000</b>



ItemNumber: C69662000 Description: Kinnan Street Extension L RTP:   
 Extra Description: Extension of Kinnan Street to Mansfield Blvd.   
 Project Length:   
 Type of Work: Major capacity/ extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Impact Fee	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item C69662000 Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

ItemNumber: C69649000 Description: Lithia Pinecrest Road Widening - Adelaide Avenue to Lumsden Avenue L RTP:   
 Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include converting the unsignalized intersection to a signal on Lithia Pinecrest Road at Adelaide Ave.Sidewalks will be added or replaced to improve pede   
 Project Length:   
 Type of Work: Road Widening

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$8,188,468	\$42,062,000	\$0	\$0	\$0	\$0	\$49,990,000	\$100,240,468
Financing	\$59,532	\$0	\$0	\$0	\$0	\$0	\$0	\$59,532
<b>Totals:</b>	<b>\$8,248,000</b>	<b>\$42,062,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,990,000</b>	<b>\$100,300,000</b>
<b>Item C69649000 Totals:</b>	<b>\$8,248,000</b>	<b>\$42,062,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,990,000</b>	<b>\$100,300,000</b>

ItemNumber: C63077000 Description: Lithia Pinecrest/Lumsden/Bell Shoals/Durant Intersection Improvements L RTP:   
 Extra Description: Perform project development (PD and E) study, right-of-way survey, design, land acquisition, and construction required for intersection improvements. (Includes CIP 69635077) The project improvements include, but are not limited to the following: additiona   
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Administration - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$32,992	\$0	\$0	\$0	\$0	\$0	\$0	\$32,992
Local funds	\$410,983	\$0	\$0	\$0	\$0	\$0	\$0	\$410,983
Local funds	\$3,838,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,838,789
Local funds	\$1,593,528	\$0	\$0	\$0	\$0	\$0	\$0	\$1,593,528
Local funds	\$10,414,510	\$0	\$0	\$0	\$0	\$0	\$0	\$10,414,510
<b>Totals:</b>	<b>\$16,290,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,290,802</b>
<b>Item C63077000 Totals:</b>	<b>\$16,290,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,290,802</b>

ItemNumber: **C69672000** Description: Lumsden Rd at Heather Lake Blvd/Paddock Club/Kensington Ridge Blvd L RTP:   
 Project Length: Extra Description: Intersection improvements including, but not limited to, conversion of two-way stop intersection to a signalized intersection, extension of eastbound left turn lane at Kensington Ridge Blvd, and extension of westbound left turn lane at Paddock Club Drive.   
 Type of Work:

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY HILLSBOROUGH COUNTY</b>								
	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	\$474,405	\$0	\$0	\$0	\$0	\$0	\$0	\$474,405
<b>Totals:</b>	<b>\$3,474,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,474,405</b>
<b>Item C69672000 Totals:</b>	<b>\$3,474,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,474,405</b>

ItemNumber: **C61150000** Description: Madison Avenue Improvements - US 41 To 78th Street L RTP:   
 Project Length: Extra Description: Widen Madison Avenue between US 41 and 78th Street from an existing undivided 2-lane to a divided 4-lane roadway including improvements to the CSX RR Crossing and existing box culvert extension. Enhance pedestrian safety features, including upgrades to co   
 Type of Work: Road Widening

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$12,227,324	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$17,227,324
Local funds	\$1,440,973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440,973
<b>Totals:</b>	<b>\$13,668,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$18,668,297</b>
<b>Item C61150000 Totals:</b>	<b>\$13,668,297</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$18,668,297</b>

ItemNumber: **C69671000** Description: Parsons Ave at Windhorst Rd L RTP:   
 Project Length: Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include, but not be limited to, right turn lane additions to the NB, SB and WB approaches. Sidewalks will be added or replaced to improve pedestrian conne   
 Type of Work:

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY HILLSBOROUGH COUNTY</b>								
	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	\$850,328	\$0	\$0	\$0	\$0	\$0	\$0	\$850,328
<b>Totals:</b>	<b>\$3,850,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,850,328</b>
<b>Item C69671000 Totals:</b>	<b>\$3,850,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,850,328</b>

ItemNumber: C69625000 Description: Turkey Creek Road Improvements from MLK Blvd to Sydney Road L RTP:   
Project Length: Extra Description: This project will widen Turkey Creek Road from Sydney Road to south of SR 574/ML King Blvd (1.4 mi) and provide capacity improvements at the Sydney intersection. Improvements include new, additional and lengthened turn lanes, new and enhanced medians.   
Type of Work: Capacity

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Non Capital - MANAGED BY HILLSBOROUGH COUNTY</b>								
General Revenues	\$7,866,157	\$0	\$0	\$0	\$0	\$0	\$0	\$7,866,157
<b>Totals:</b>	<b>\$7,866,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,866,157</b>
<b>Item C69625000 Totals:</b>	<b>\$7,866,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,866,157</b>

ItemNumber: C69644000 Description: Progress Boulevard and South 78th Street Improvements L RTP:   
Project Length: Extra Description: Enhancement of S 78th Street, a 2-lane undivided road, from Progress Boulevard to Causeway Boulevard including turn lane improvements. Pedestrian, bicycle and bus facilities will also be enhanced.   
Type of Work: Road Widening

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$2,300,000	\$11,700,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000
<b>Totals:</b>	<b>\$2,300,000</b>	<b>\$11,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>
<b>Item C69644000 Totals:</b>	<b>\$2,300,000</b>	<b>\$11,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,000,000</b>

ItemNumber: C69655000 Description: Brandon Blvd/SR 60 Intersection Improv (Lakewood Dr to St. Cloud Ave) L RTP:   
Project Length: Extra Description: Intersection improvements and access enhancements to Brandon Blvd/SR 60 at Lakewood Dr, Kings Dr and St. Cloud Ave. Improvements include new, additional and lengthened turn lanes, new and enhanced medians.   
Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing and other	\$2,908,000	\$3,978,000	\$0	\$0	\$0	\$0	\$0	\$6,886,000
<b>Totals:</b>	<b>\$2,908,000</b>	<b>\$3,978,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,886,000</b>
<b>Item C69655000 Totals:</b>	<b>\$2,908,000</b>	<b>\$3,978,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,886,000</b>

ItemNumber: **C69667000** Description: Brandon Blvd/SR60 at Valrico Road L RTP:   
 Extra Description: Intersection improvements including, but not limited to additional NB and SB left turn lanes.   
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Financing	\$5,465,000	\$2,630,000	\$0	\$0	\$0	\$0	\$0	\$8,095,000
<b>Totals:</b>	<b>\$6,465,000</b>	<b>\$2,630,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,095,000</b>
<b>Item C69667000 Totals:</b>	<b>\$6,465,000</b>	<b>\$2,630,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,095,000</b>

ItemNumber: **C69668000** Description: Brandon Blvd/SR60 at Mount Carmel Road L RTP:   
 Extra Description: Intersection improvements including, but not limited to additional SB left turn lane.   
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$813,000	\$0	\$0	\$0	\$0	\$0	\$0	\$813,000
Financing	\$0	\$2,480,000	\$0	\$0	\$0	\$0	\$0	\$2,480,000
<b>Totals:</b>	<b>\$813,000</b>	<b>\$2,480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,293,000</b>
<b>Item C69668000 Totals:</b>	<b>\$813,000</b>	<b>\$2,480,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,293,000</b>

ItemNumber: **C69669000** Description: Brandon Blvd/SR60 at Parsons Avenue L RTP:   
 Extra Description: Intersection improvements including, but not limited to additional SB & NB left turn lanes and NB right turn lane.   
 Project Length:   
 Type of Work: Intersection/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Financing	\$2,224,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$3,624,000
<b>Totals:</b>	<b>\$3,224,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,624,000</b>
<b>Item C69669000 Totals:</b>	<b>\$3,224,000</b>	<b>\$1,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,624,000</b>

ItemNumber: C69654000 Description: University Area Transportation Improvements L RTP:   
 Extra Description: Widening of Bruce B Downs Boulevard including a southbound overpass at Bearss Avenue E and additional southbound lane from Bearss Avenue E to E Fletcher Avenue. Widening/extension of N 46th Street, Skipper Road and N 42nd Street, 2-lane undivided roads, f  
 Project Length:   
 Type of Work: Widening/ Extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$33,697,399	\$13,920,000	\$0	\$18,000,000	\$0	\$0	\$0	\$65,617,399
Local funds	\$48,151	\$0	\$0	\$0	\$0	\$0	\$0	\$48,151
<b>Totals:</b>	<b>\$33,745,550</b>	<b>\$13,920,000</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,665,550</b>
<b>Item C69654000 Totals:</b>	<b>\$33,745,550</b>	<b>\$13,920,000</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,665,550</b>

ItemNumber: C69646000 Description: Van Dyke Road Widening - Whirley Road to Suncoast Parkway L RTP:   
 Extra Description: Widening of Van Dyke Road, a 2-lane undivided road, from Whirley Road to Suncoast Parkway to 4-lanes divided including enhanced pedestrian, bicycle and bus facilities. Multi-use trail extension to Upper Tampa Bay Trail.  
 Project Length:   
 Type of Work: Road Widening

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$8,957,755	\$11,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$39,957,755
Financing	\$33,872	\$0	\$0	\$0	\$0	\$0	\$0	\$33,872
<b>Totals:</b>	<b>\$8,991,627</b>	<b>\$11,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,991,627</b>
<b>Item C69646000 Totals:</b>	<b>\$8,991,627</b>	<b>\$11,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,991,627</b>

ItemNumber: C69641000 Description: Westshore Blvd Complete Street Improvements-W Kennedy to W Boy Scout L RTP:   
 Extra Description: Enhancement of Westshore Boulevard, a 4-lane divided road, from W Kennedy Blvd. to W Boy Scout Blvd. including enhanced pedestrian facilities and streetscaping.  
 Project Length:   
 Type of Work: Complete Streets

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Financing	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<b>Totals:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item C69641000 Totals:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**Maintenance**

**ItemNumber:** C69508000      **Description:** Sidewalk Retrofit Construction Funding      **LRTP:**  
**Extra Description:** The sidewalk program is designed to provide improved pedestrian facilities with new construction as well as provide connectivity to the existing pedestrian facilities through retrofit projects within unincorporated Hillsborough County  
**Project Length:**  
**Type of Work:** Safety

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Land/ROW - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000
Local funds	\$321,853	\$0	\$0	\$0	\$0	\$0	\$0	\$321,853
Local funds	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
Local funds	\$8,101,343	\$0	\$0	\$0	\$0	\$0	\$0	\$8,101,343
Local funds	\$263,857	\$0	\$0	\$0	\$0	\$0	\$0	\$263,857
<b>Totals:</b>	<b>\$8,789,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,789,721</b>
<b>Item C69508000 Totals:</b>	<b>\$8,789,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,789,721</b>

**ItemNumber:** C69602000      **Description:** Advanced Traffic Management System Improvement Program      **LRTP:**  
**Extra Description:** Project funding for the design and implementation of expansions and enhancements to the County's Intelligent Transportation System (ITS) program, which is comprised of computerized traffic signal control, arterial monitoring and management, and related fu  
**Project Length:**  
**Type of Work:** Signals/ Smart cities

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Equipment - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$5,590,264	\$0	\$0	\$0	\$0	\$0	\$0	\$5,590,264
Local funds	\$182,553	\$0	\$0	\$0	\$0	\$0	\$0	\$182,553
Local funds	\$8,514	\$0	\$0	\$0	\$0	\$0	\$0	\$8,514
Local funds	\$2,112,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,084
Local funds	\$21,358,475	\$0	\$0	\$0	\$0	\$0	\$0	\$21,358,475
Local funds	\$5,307,598	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307,598
<b>Totals:</b>	<b>\$34,559,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,559,488</b>
<b>Item C69602000 Totals:</b>	<b>\$34,559,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,559,488</b>

<u>ItemNumber:</u> <b>C69630000</b>	<u>Description:</u> Sidewalk Repair and Improvement Program <u>Extra Description:</u> Repair to existing sidewalk, upgrades to meet ADA compliant standards and completion of gaps within close proximity to repair and upgrade locations.	<u>L RTP:</u>
<u>Project Length:</u>		
<u>Type of Work:</u> System preservation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$11,144,394	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$29,444,394
<b>Totals:</b>	<b>\$11,144,394</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$29,444,394</b>
<b>Item C69630000 Totals:</b>	<b>\$11,144,394</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$29,444,394</b>

<u>ItemNumber:</u> <b>C69631000</b>	<u>Description:</u> Roadway Pavement Preservation Program <u>Extra Description:</u> Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community.	<u>L RTP:</u>
<u>Project Length:</u>		
<u>Type of Work:</u> System preservation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Development - MANAGED BY HILLSBOROUGH COUNTY</b>								
Local funds	\$800,013	\$0	\$0	\$0	\$0	\$0	\$0	\$800,013
Local funds	\$2,457,281	\$0	\$0	\$0	\$0	\$0	\$0	\$2,457,281
Local funds	\$157,545	\$0	\$0	\$0	\$0	\$0	\$0	\$157,545
Local funds	\$110,043,794	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000	\$259,443,794
<b>Totals:</b>	<b>\$113,458,633</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$262,858,633</b>
<b>Item C69631000 Totals:</b>	<b>\$113,458,633</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$262,858,633</b>
<b>GRAND TOTAL</b>	<b>\$778,677,817</b>	<b>\$142,217,681</b>	<b>\$68,177,681</b>	<b>\$78,797,681</b>	<b>\$32,702,681</b>	<b>\$32,702,681</b>	<b>\$95,685,000</b>	<b>\$1,228,961,222</b>

## **Section 3 - Temple Terrace Projects**



**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**Transit**

**ItemNumber:** TT01      Description: Based on Temple Terrace portion of HART FY2019 Capital Improvements Plan - Adopted Budg LRTP:  
Extra Description: Transit Network Projects

Project Length: \*NON-SIS\*

Type of Work: Temple Terrace share of capita

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants and Ad Valore	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
<b>Totals:</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$0</b>	<b>\$4,274,160</b>	<b>\$8,548,320</b>
<b>Item TT01 Totals:</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$0</b>	<b>\$4,274,160</b>	<b>\$8,548,320</b>

**ItemNumber:** TT02      Description: Capital Improvements for Expanded Cross County Route 33 (replaced MetroRapid East-West t LRTP:  
Extra Description: Transit Network Projects

Project Length: \*NON-SIS\*

Type of Work: Temple Terrace share of capita

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$1,400,507	\$1,400,507	\$1,400,507	\$1,400,507	\$1,400,507	\$0	\$7,002,535	\$14,005,070
<b>Totals:</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$0</b>	<b>\$7,002,535</b>	<b>\$14,005,070</b>
<b>Item TT02 Totals:</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$1,400,507</b>	<b>\$0</b>	<b>\$7,002,535</b>	<b>\$14,005,070</b>

**ItemNumber:** TT03      Description: Bus Rapid Transit (BRT) - New loop for Tampa and Temple Terrace (between Fletcher Ave and LRTP:  
Extra Description: Transit Network Projects

Project Length: \*NON-SIS\*

Type of Work: Temple Terrace share of capita

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0	\$0			\$0	\$1,250,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$1,250,000</b>	
<b>Item TT03 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$1,250,000</b>	

<u>ItemNumber:</u> <b>TT04</b>	<u>Description:</u> Bus Shelters (Pads & Benches @ \$5,000 ea. or Covered @ \$10,000 ea.) - Coordinate with HAR <u>L RTP:</u> <u>Extra Description:</u> Transit Network Projects	<b>*NON-SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> Temple Terrace share of capita		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$500,000</b>
<b>Item TT04 Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$500,000</b>

<u>ItemNumber:</u> <b>TT05</b>	<u>Description:</u> Pavement Management Plan/Structural Resurfacing Projects <u>Extra Description:</u> Street connectivity	<b>*NON-SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> Resurfacing projects plans		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$0	\$3,250,000	\$6,500,000
<b>Totals:</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$6,500,000</b>
<b>Item TT05 Totals:</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$6,500,000</b>

<u>ItemNumber:</u> <b>TT06</b>	<u>Description:</u> Pavement Resurfacing Projects <u>Extra Description:</u> Street connectivity	<b>*NON-SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> Resurfacing projects plans		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$0	\$0	\$0			\$0	\$8,290,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$8,290,000</b>	
<b>Item TT06 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			<b>\$0</b>	<b>\$8,290,000</b>	

<u>ItemNumber:</u> <b>TT07</b>	<u>Description:</u> Miscellaneous Pavement Marking/Signage <u>Extra Description:</u> Street connectivity	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Resurfacing projects plans		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$150,000	\$300,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$300,000</b>
<b>Item TT07 Totals:</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$300,000</b>

<u>ItemNumber:</u> <b>TT08</b>	<u>Description:</u> Sleepy Hollow Area (In addition to PMP projects) <u>Extra Description:</u> Street connectivity	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Resurfacing projects plans		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$200,000	\$0	\$0	\$0	\$0	\$0		
<b>Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item TT08 Totals:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

<u>ItemNumber:</u> <b>TT09</b>	<u>Description:</u> South of Bullard Pkwy Area-SE of N 56th St (In addition to PMP projects) <u>Extra Description:</u> Street connectivity	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Resurfacing projects plans		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$100,000	\$0	\$0	\$0	\$0	\$0		
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item TT09 Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

ItemNumber: **TT10** Description: Ridgedale Rd. Area (East of N. 56th St. between E. Fowler Ave. to E. Busch Blvd/Bullard Pkwy), L RTP:  
Extra Description: Street connectivity  
 Project Length: \*NON-SIS\*  
 Type of Work: Resurfacing projects plans

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>
<b>Item TT10 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>

ItemNumber: **TT11** Description: Pavement Management Plan Update L RTP:  
Extra Description: Street connectivity  
 Project Length: \*NON-SIS\*  
 Type of Work: Pavement Management Plan

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$53,500	\$0	\$0	\$0	\$0	\$0	\$70,000	\$123,500
<b>Totals:</b>	<b>\$53,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$123,500</b>
<b>Item TT11 Totals:</b>	<b>\$53,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>	<b>\$123,500</b>

ItemNumber: **TT12** Description: Morris Bridge Rd (Fowler Ave to Fletcher Ave.) L RTP:  
Extra Description: Design of Multi-Modal Transportation Improvements (Bike lanes, sidewalks, & road improvements) (FPN 439531)  
 Project Length: \*NON-SIS\*  
 Type of Work: Multimodal improvements

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$3,177,350	\$3,177,350
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,177,350</b>	<b>\$3,177,350</b>
<b>Item TT12 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,177,350</b>	<b>\$3,177,350</b>

ItemNumber: **TT13** Description: Morris Bridge Rd (Davis Rd to Fowler Ave) - Design of Multi-Modal Transportation Improve L RTP:   
 Extra Description: Design of Multi-Modal Transportation Improvements (Bike lanes, sidewalks, & road improvements) (FPN 439531)   
 Project Length: \*NON-SIS\*   
 Type of Work: Multimodal improvements

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$330,058	\$330,058
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,058</b>	<b>\$330,058</b>
<b>Item TT13 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,058</b>	<b>\$330,058</b>

ItemNumber: **TT14** Description: Davis Rd extension - Preliminary Design & Review (PDE) (Harney Rd to Maislin Dr) L RTP:   
 Extra Description: Road extension   
 Project Length: \*NON-SIS\*   
 Type of Work: Road extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$275,000	\$0	\$0	\$0	\$0		
<b>Totals:</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item TT14 Totals:</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

ItemNumber: **TT15** Description: Davis Rd extension - Design / ROW Acquisition / Construction (Harney Rd to Maislin Dr) (Hillsb L RTP:   
 Extra Description: Road extension   
 Project Length: \*NON-SIS\*   
 Type of Work: Road extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0	\$1,250,000	\$0	\$0	\$0		
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item TT15 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

ItemNumber: **TT16** Description: Davis Rd extension - Mastarm / Signal Geometric Improvements (Harney Rd to Maislin Dr) (F L RTP:   
 Extra Description: Road extension \*NON-SIS\*  
 Project Length:   
 Type of Work: Road extension

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0	\$1,350,000	\$0	\$0	\$0		
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item TT16 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

ItemNumber: **TT17** Description: Sidewalks, Ramps, Curbs-Multiple locations L RTP:   
 Extra Description: Sidewalks \*NON-SIS\*  
 Project Length:   
 Type of Work: Bike/ped

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$95,000	\$95,000	\$95,000	\$98,000	\$108,000	\$0	\$575,000	\$1,066,000
<b>Totals:</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$98,000</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$1,066,000</b>
<b>Item TT17 Totals:</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$95,000</b>	<b>\$98,000</b>	<b>\$108,000</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$1,066,000</b>

ItemNumber: **TT18** Description: ADA Compliance / Transition Plan - Multiple locations (unspecified) L RTP:   
 Extra Description: Sidewalks \*NON-SIS\*  
 Project Length:   
 Type of Work: ADA

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>
<b>Item TT18 Totals:</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>

<u>ItemNumber:</u> <b>TT19</b>	<u>Description:</u> *N. 56th St., E. Fowler Ave. to E. Fletcher Ave. (west side, including channelized drainage) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,425	\$1,798,425
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,798,425</b>	<b>\$1,798,425</b>
<b>Item TT19 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,798,425</b>	<b>\$1,798,425</b>

<u>ItemNumber:</u> <b>TT20</b>	<u>Description:</u> Serena Dr. (N. Side) - Woodmont Charter School, N. 52nd St. to N. 53rd St. [6] (550 lf) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,027</b>	<b>\$16,027</b>
<b>Item TT20 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,027</b>	<b>\$16,027</b>

<u>ItemNumber:</u> <b>TT21</b>	<u>Description:</u> Morris Bridge Rd. (E. Side) from S. side of E. Fowler Ave. to bus shelter/E. City Limits on N. Sid <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,027</b>	<b>\$16,027</b>
<b>Item TT21 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,027</b>	<b>\$16,027</b>

<u>ItemNumber:</u> <b>TT22</b>	<u>Description:</u> E. 112th Ave., N. 61st St. to N. 63rd St. [5] (1060 lf) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,888</b>	<b>\$30,888</b>
<b>Item TT22 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,888</b>	<b>\$30,888</b>

<u>ItemNumber:</u> <b>TT23</b>	<u>Description:</u> Riverside Park Pedestrian Bridge Enhancement (50 lf) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>
<b>Item TT23 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>

<u>ItemNumber:</u> <b>TT24</b>	<u>Description:</u> CDBG Sidewalk Improvements <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$235,407	\$0	\$0	\$200,000	\$0	\$0	\$500,000	\$935,407
<b>Totals:</b>	<b>\$235,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$935,407</b>
<b>Item TT24 Totals:</b>	<b>\$235,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$935,407</b>



<u>ItemNumber:</u> <b>TT25</b>	<u>Description:</u> Woodmont Charter School Sidewalk Improvements (1500 lf) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transportation Surta	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$150,000	\$175,000
<b>Totals:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$175,000</b>
<b>Item TT25 Totals:</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$175,000</b>

<u>ItemNumber:</u> <b>TT26</b>	<u>Description:</u> Temple Terrace Elementary School Sidewalk Improvements (1130 lf) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transportation Surta	\$120,000	\$120,000	\$125,000	\$130,000	\$130,000	\$0	\$600,000	\$1,225,000
<b>Totals:</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$125,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$1,225,000</b>
<b>Item TT26 Totals:</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$125,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$1,225,000</b>

<u>ItemNumber:</u> <b>TT27</b>	<u>Description:</u> Grove Hill Rd., N. 56th St. to West City Limits <u>Extra Description:</u> Pedestrian Enhancement Corridors	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$590,500	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$590,500</b>	
<b>Item TT27 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$590,500</b>	

<u>ItemNumber:</u> <b>TT28</b>	<u>Description:</u> Grovehill Rd./N. 56th St. - Signal improvements at intersection <u>Extra Description:</u> Pedestrian Crossings	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$250,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$250,000</b>	
<b>Item TT28 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$250,000</b>	

<u>ItemNumber:</u> <b>TT29</b>	<u>Description:</u> *E. Busch Blvd./Overlook Dr. - Traffic signal <u>Extra Description:</u> Pedestrian Crossings	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$300,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$300,000</b>	
<b>Item TT29 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$300,000</b>	

<u>ItemNumber:</u> <b>TT30</b>	<u>Description:</u> Tampa Bypass Canal Trail - PD&E Study for the main trail (FPN 439482 - Phase 1) <u>Extra Description:</u>	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Multimodal		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$751,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$751,000</b>	
<b>Item TT30 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$751,000</b>	

ItemNumber: **TT31** Description: North-South Multi-Use Trail (E. Fowler Ave to 127th Ave along west side of Morris Bridge Rd) L RTP:   
 Extra Description: Multi use trail \*NON-SIS\*  
 Project Length:   
 Type of Work: Multimodal

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$600,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$600,000</b>	
<b>Item TT31 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$600,000</b>	

ItemNumber: **TT32** Description: Tampa Bypass Canal Trail - Harney Rd to US 301 (extension to County's main trail) L RTP:   
 Extra Description: Multi use trail \*NON-SIS\*  
 Project Length:   
 Type of Work: Multimodal

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$1,000,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,000,000</b>	
<b>Item TT32 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,000,000</b>	

ItemNumber: **TT33** Description: Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave) L RTP:   
 Extra Description: Multi use trail \*NON-SIS\*  
 Project Length:   
 Type of Work: Multimodal

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$1,500,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,500,000</b>	
<b>Item TT33 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,500,000</b>	

ItemNumber: TT34 Description: USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and t L RTP:  
 Extra Description: Multi use trail  
 Project Length: \*NON-SIS\*  
 Type of Work: Multimodal

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$1,126,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,126,000</b>	
<b>Item TT34 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,126,000</b>	

ItemNumber: TT35 Description: \*Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa B L RTP:  
 Extra Description: Multi use trail  
 Project Length: \*NON-SIS\*  
 Type of Work: Multimodal

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Grants & other reven	\$0	\$0				\$0	\$4,000,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$4,000,000</b>	
<b>Item TT35 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$4,000,000</b>	

ItemNumber: TT36 Description: East-West Trail (Temple Heights extension), N. 56th St. to Ridgedale Rd L RTP:  
 Extra Description: Multi use trail  
 Project Length: \*NON-SIS\*  
 Type of Work: Multimodal

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$7,270	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$7,270</b>	
<b>Item TT36 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$7,270</b>	

<u>ItemNumber:</u> <b>TT37</b>	<u>Description:</u> *North-South Trail (Ridgedale Rd. extension), E. 113th Ave. to Terrace Walk shopping center <u>Extra Description:</u> Multi use trail	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Multimodal		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$14,535	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$14,535</b>	
<b>Item TT37 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$14,535</b>	

<u>ItemNumber:</u> <b>TT38</b>	<u>Description:</u> Telecom Parkway Trail connecting Fletcher Ave and Fowler Ave (2 Mile) <u>Extra Description:</u> Multi use trail	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Multimodal		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$0	\$0				\$0	\$2,200,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$2,200,000</b>	
<b>Item TT38 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$2,200,000</b>	

<u>ItemNumber:</u> <b>TT39</b>	<u>Description:</u> Telecom Parkway Trail connecting Fletcher Ave and Fowler Ave (.46 Mile) <u>Extra Description:</u> Multi use trail	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Multimodal		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$0	\$0				\$0	\$1,100,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,100,000</b>	
<b>Item TT39 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$1,100,000</b>	

<u>ItemNumber:</u> <b>TT40</b>	<u>Description:</u> Old Railway Trail System (1.3 Miles) <u>Extra Description:</u> Multi use trail	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Multimodal			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$0	\$0				\$0	\$2,200,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$2,200,000</b>	
<b>Item TT40 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$2,200,000</b>	

<u>ItemNumber:</u> <b>TT41</b>	<u>Description:</u> *Whiteway Dr Bikeway, Riverhills Dr to W City Limits <u>Extra Description:</u> On road bike facilities	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Bike/ped			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$35,430	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$35,430</b>	
<b>Item TT41 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$35,430</b>	

<u>ItemNumber:</u> <b>TT42</b>	<u>Description:</u> *Ridgedale Rd/Sunnyside Rd/Carolyne St Bikeway, S. Riverhills Dr to new N-S Trail (Ridgedale <u>Extra Description:</u> On road bike facilities	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Bike/ped			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$64,955	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$64,955</b>	
<b>Item TT42 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$64,955</b>	

<u>ItemNumber:</u> <b>TT43</b>	<u>Description:</u> E. 131st Ave. Bikeway, East of N. 56th St. [11] <u>Extra Description:</u> On road bike facilities	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$23,620	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$23,620</b>	
<b>Item TT43 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$23,620</b>	

<u>ItemNumber:</u> <b>TT44</b>	<u>Description:</u> Temple Heights Bikeway, N. 56th St. to West City Limits <u>Extra Description:</u> On road bike facilities	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$8,860	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$8,860</b>	
<b>Item TT44 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$8,860</b>	

<u>ItemNumber:</u> <b>TT45</b>	<u>Description:</u> *S. Riverhills Bikeway, Sunnyside Rd. to West City Limits <u>Extra Description:</u> On road bike facilities	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility Fee	\$0	\$0				\$0	\$17,715	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$17,715</b>	
<b>Item TT45 Totals:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$17,715</b>	

<u>ItemNumber:</u> <b>TT46</b>	<u>Description:</u> Miscellaneous Bicycle Projects (Shared Road - Signage only) <u>Extra Description:</u> On road bike facilities	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Gas tax	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$10,000	\$20,000
<b>Totals:</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$20,000</b>
<b>Item TT46 Totals:</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$20,000</b>

<u>ItemNumber:</u> <b>TT47</b>	<u>Description:</u> Design and Construction - 122nd Bicycle Enhancements <u>Extra Description:</u> On road bike facilities	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$50,000	\$100,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>
<b>Item TT47 Totals:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>

<u>ItemNumber:</u> <b>TT48</b>	<u>Description:</u> Design and Construction - 127th Bicycle Enhancements <u>Extra Description:</u> On road bike facilities	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Bike/ped		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$50,000	\$100,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>
<b>Item TT48 Totals:</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>



<u>ItemNumber:</u> <b>TT49</b>	<u>Description:</u> Complete Streets design - Bullard Prkway / Temple Terrace Hwy between Glen Arven Ave. a	<u>L RTP:</u>
	<u>Extra Description:</u> Complete Streets	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Complete St		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility fee	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Item TT49 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>

<u>ItemNumber:</u> <b>TT50</b>	<u>Description:</u> Complete Streets design - Bullard Prkway / Temple Terrace Hwy between Glen Arven Ave. a	<u>L RTP:</u>
	<u>Extra Description:</u> Complete Streets	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Complete St		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Mobility fee	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Item TT50 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>

<u>ItemNumber:</u> <b>TT51</b>	<u>Description:</u> Design and Construction Overlook Drive Multimodal Enhancements	<u>L RTP:</u>
	<u>Extra Description:</u> Complete Streets	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> Complete St		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>- MANAGED BY TEMPLE TERRACE</b>								
Transporation Surtax	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$175,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$175,000</b>
<b>Item TT51 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>	<b>\$175,000</b>

<b>GRAND TOTAL</b>	<b>\$3,836,246</b>	<b>\$3,522,339</b>	<b>\$5,852,339</b>	<b>\$3,460,339</b>	<b>\$3,270,339</b>	<b>\$0</b>	<b>\$50,240,355</b>	<b>\$41,677,072</b>
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## **Section 4 - Plant City Projects**

**City of Plant City  
5 Year TIP  
Hillsborough County, District 7**

**Repair**

ItemNumber: PC1 Description: Sidewalk Improvements/Replacement LTRTP:  
 Extra Description: Streets  
 Project Length: \*NON-SIS\*  
 Type of Work: Pedestrian safety

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by CITY OF PLANT CITY</b>								
Gas Tax	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Item PC1 Totals:</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

ItemNumber: PC2 Description: Street Resurfacing LTRTP:  
 Extra Description: Streets  
 Project Length: \*NON-SIS\*  
 Type of Work: Good Repair

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by CITY OF PLANT CITY</b>								
Gas Tax	\$2,277,682	\$2,346,012	\$2,416,393	\$2,488,885	\$2,563,551	\$0	\$0	\$12,092,523
<b>Totals:</b>	<b>\$2,277,682</b>	<b>\$2,346,012</b>	<b>\$2,416,393</b>	<b>\$2,488,885</b>	<b>\$2,563,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,092,523</b>
<b>Item PC2 Totals:</b>	<b>\$2,277,682</b>	<b>\$2,346,012</b>	<b>\$2,416,393</b>	<b>\$2,488,885</b>	<b>\$2,563,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,092,523</b>

ItemNumber: PC3 Description: Street Improvements LTRTP:  
 Extra Description: Streets  
 Project Length: \*NON-SIS\*  
 Type of Work: Street

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by CITY OF PLANT CITY</b>								
Transportation Surta	\$2,200,000	\$3,200,000	\$3,300,000	\$3,400,000	\$3,500,000	\$0	\$0	\$15,600,000
<b>Totals:</b>	<b>\$2,200,000</b>	<b>\$3,200,000</b>	<b>\$3,300,000</b>	<b>\$3,400,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,600,000</b>
<b>Item PC3 Totals:</b>	<b>\$2,200,000</b>	<b>\$3,200,000</b>	<b>\$3,300,000</b>	<b>\$3,400,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,600,000</b>

<u>ItemNumber:</u> <b>PC4</b>	<u>Description:</u> Bridge Repair, Replacement <u>Extra Description:</u> Streets	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Bridge rehab			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Bridge repair - Managed by CITY OF PLANT CITY</b>								
Gas Tax	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item PC4 Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>GRAND TOTAL</b>	<b>\$4,577,682</b>	<b>\$5,696,012</b>	<b>\$5,866,393</b>	<b>\$6,038,885</b>	<b>\$6,213,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,392,523</b>

## **Section 5 - City of Tampa Projects**

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**ITS**

<u>ItemNumber:</u> <b>PR0000080</b>	<u>Description:</u> Intelligent Transportation Systems Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the replacement and installation of closed circuit television (CCTV) cameras, advanced vehicle detection, CCTV poles and communication for cameras used for traffic monitoring and emergency incident management	*NON-SIS*
<u>Type of Work:</u> ITS		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Equipment - Managed by CITY OF TAMPA</b>								
LOGT	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000			
LOGT	\$66,140	\$74,000	\$74,000	\$74,000	\$74,000			
<b>Totals:</b>	<b>\$92,140</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>			
<b>Item PR0000080 Totals:</b>	<b>\$92,140</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>			

<u>ItemNumber:</u> <b>PR1000250</b>	<u>Description:</u> Intelligent Transportation System (ITS) Maintenance	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the maintenance of closed circuit television (CCTV) traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems.	*NON-SIS*
<u>Type of Work:</u> Safety		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$30,568	\$65,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$290,568
LOGT	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0		
LOGT	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000			
<b>Totals:</b>	<b>\$110,568</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,568</b>
<b>Item PR1000250 Totals:</b>	<b>\$110,568</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,568</b>

<u>ItemNumber:</u> <b>PR1000251</b>	<u>Description:</u> Traffic Signal Communication Support (ITS) <u>Extra Description:</u> This project provides for the installation of closed circuit television (CCTV) traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems for signs	<u>L RTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Public Safety			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$175,065	\$190,000	\$190,000	\$190,000	\$190,000	\$0		
<b>Totals:</b>	<b>\$175,065</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>		
<b>Item PR1000251 Totals:</b>	<b>\$175,065</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>		

<u>ItemNumber:</u> <b>PR1000257</b>	<u>Description:</u> Moveable Bridge Improvements <u>Extra Description:</u> This project provides for minor repair and replacement of mechanical and electrical parts for the draw bridges and to provide regular maintenance and services.	<u>L RTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Bridge Repair			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$138,210	\$150,000	\$150,000	\$150,000	\$0			
<b>Totals:</b>	<b>\$138,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>			
<b>Item PR1000257 Totals:</b>	<b>\$138,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>			

<u>ItemNumber:</u> <b>PR1000575</b>	<u>Description:</u> Streetcar Infrastructure <u>Extra Description:</u> This project provides for reconditioning or replacing components exhibiting deterioration, damage or obsolescence, rectifying maintenance issues and anticipating component life cycles	<u>L RTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work:</u> Other			

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Utilities Service Ta	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0		
<b>Totals:</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>		
<b>Item PR1000575 Totals:</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>		

<u>ItemNumber:</u> <b>PR1001162</b>	<u>Description:</u> Street Resurfacing FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for contracted street resurfacing and includes enhancements to: traffic signs, pavement markings, pedestrian and bicycle facilities, street drainage, and traffic signal systems within resurfacing limits.	*NON-SIS*
<u>Type of Work:</u> Resurfacing		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$1,248,174	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000			
<b>Totals:</b>	<b>\$1,248,174</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>			
<b>Item PR1001162 Totals:</b>	<b>\$1,248,174</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>			

<u>ItemNumber:</u> <b>PR1001178</b>	<u>Description:</u> Bridge Rehabilitation Citywide FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for repair and rehabilitation of City-owned bridges, both movable and immovable. There are 41 City-owned bridges that need to provide safe access for all modes of traffic: vehicular, pedestrian and bicycle.	*NON-SIS*
<u>Type of Work:</u> Bridge Repair		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$209,345	\$690,000	\$512,000	\$590,000	\$490,000	\$0	\$0	\$2,491,345
LOGT	\$150,000	\$300,000		\$100,000	\$0	\$0	\$0	
<b>Totals:</b>	<b>\$359,345</b>	<b>\$990,000</b>	<b>\$512,000</b>	<b>\$690,000</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,491,345</b>
<b>Item PR1001178 Totals:</b>	<b>\$359,345</b>	<b>\$990,000</b>	<b>\$512,000</b>	<b>\$690,000</b>	<b>\$490,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,491,345</b>

<u>ItemNumber:</u> <b>PR1001179</b>	<u>Description:</u> Complete Streets Safety Improvements Program FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles	*NON-SIS*
<u>Type of Work:</u> Complete Streets		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - Managed by CITY OF TAMPA</b>								
LOGT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000
LOGT	\$130,349	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$930,349
<b>Totals:</b>	<b>\$230,349</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,430,349</b>
<b>Item PR1001179 Totals:</b>	<b>\$230,349</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,430,349</b>



<u>ItemNumber:</u> <b>PR1001180</b>	<u>Description:</u> Intersection Improvements FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for capacity, operational and safety improvements at various intersections. Some of these projects require right-of-way acquisition additions of left turn lanes, auxiliary right turn lanes and signal improvements.	*NON-SIS*
<u>Type of Work:</u> Intersection		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$230,349	\$350,000	\$350,000	\$350,000	\$0			
<b>Totals:</b>	<b>\$230,349</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>			
<b>Item PR1001180 Totals:</b>	<b>\$230,349</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>			

<u>ItemNumber:</u> <b>PR1001181</b>	<u>Description:</u> Roadway Signage FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for fabrication and installation of stop signs, traffic signs, street name signs, parking signs, and transportation directed pavement markings and crosswalks to improve inadequacies throughout the City	*NON-SIS*
<u>Type of Work:</u> Complete Streets		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$138,210	\$150,000	\$150,000	\$150,000	\$150,000			
<b>Totals:</b>	<b>\$138,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>			
<b>Item PR1001181 Totals:</b>	<b>\$138,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>			

<u>ItemNumber:</u> <b>PR1001182</b>	<u>Description:</u> Seawall Improvements FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for improvements of various seawalls abutting City rights-of-way. The seawall protects the road and all utilities within the right-of-way, and may include repair of the sheet pile, pile cap or the addition of rip-rap	*NON-SIS*
<u>Type of Work:</u> Seawalls		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - Managed by CITY OF TAMPA</b>								
LOGT	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000			
LOGT	\$138,210	\$120,000	\$120,000	\$120,000	\$120,000			
<b>Totals:</b>	<b>\$168,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>			
<b>Item PR1001182 Totals:</b>	<b>\$168,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>			

ItemNumber: **PR1001184** Description: Traffic Signals FY2018-FY2022 L RTP:   
Extra Description: This project provides for vital upgrades to the City's aging signal infrastructure and installation of new signals from the City's 250 plus assets to improve safety, extend infrastructure life and meet requirements mandated by the City. \*NON-SIS\*   
 Project Length:   
 Type of Work: Intersection

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$644,978	\$700,000	\$700,000	\$700,000	\$700,000	\$0		
<b>Totals:</b>	<b>\$644,978</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>		
<b>Item PR1001184 Totals:</b>	<b>\$644,978</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>		

ItemNumber: **PR1001222** Description: Alley Restoration L RTP:   
Extra Description: This project provides for the restoration and rehabilitation of the City's alley infrastructure in order to improve solid waste services, utility maintenance, and property access. \*NON-SIS\*   
 Project Length:   
 Type of Work: Resurfacing

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$92,140	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$492,140
<b>Totals:</b>	<b>\$92,140</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,140</b>
<b>Item PR1001222 Totals:</b>	<b>\$92,140</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,140</b>

ItemNumber: **PR1001223** Description: Brick Street Restoration L RTP:   
Extra Description: This project provides for the restoration and rehabilitation of the City's brick street infrastructure in order to improve public safety, street drainage, and rideability. \*NON-SIS\*   
 Project Length:   
 Type of Work: Resurfacing

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$92,140	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$492,140
<b>Totals:</b>	<b>\$92,140</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,140</b>
<b>Item PR1001223 Totals:</b>	<b>\$92,140</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,140</b>

<u>ItemNumber:</u> <b>PR1001227</b>	<u>Description:</u> Congestion Mitigation Program	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for additional consultant resources to supplement the City's signal retiming and mobility projects.	*NON-SIS*
<u>Type of Work:</u> Other		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Design - Managed by CITY OF TAMPA</b>								
LOGT	\$138,210	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$738,210
<b>Totals:</b>	<b>\$138,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,210</b>
<b>Item PR1001227 Totals:</b>	<b>\$138,210</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$738,210</b>

<u>ItemNumber:</u> <b>PR1001228</b>	<u>Description:</u> Neighborhood Traffic Calming FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduces traffic related problems in neighborhood areas.	*NON-SIS*
<u>Type of Work:</u> Complete Streets		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$110,568	\$125,000	\$125,000	\$125,000	\$0			
<b>Totals:</b>	<b>\$110,568</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>			
<b>Item PR1001228 Totals:</b>	<b>\$110,568</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>			

<u>ItemNumber:</u> <b>PR1001421</b>	<u>Description:</u> Street Resurfacing - Traffic Operations	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for on-street resurfacing programs such as the City's Short Segment, Stormwater Ponding, and Patching Programs. Funds will be utilized for material cost, milling operations, survey services, etc.	*NON-SIS*
<u>Type of Work:</u> Resurfacing		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$1,243,884	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000			
<b>Totals:</b>	<b>\$1,243,884</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>			
<b>Item PR1001421 Totals:</b>	<b>\$1,243,884</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>			

ItemNumber: **PR1001546** Description: Ridgewood Park Neighborhood Resurfacing and Traffic Calming L RTP:   
Extra Description: This project provides for street resurfacing, upgrades to pedestrian curb ramps, and construction of traffic-calming improvements within the neighborhood. \*NON-SIS\*   
 Project Length:   
 Type of Work: Resurfacing

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$1,492,663	\$0	\$0	\$0	\$0			
<b>Totals:</b>	<b>\$1,492,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>Item PR1001546 Totals:</b>	<b>\$1,492,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

ItemNumber: **PR1001592** Description: Sidewalk Maintenance and Rehabilitation Citywide FY2020-FY2024 L RTP:   
Extra Description: This project provides for necessary rehabilitation and reconstruction of the existing sidewalks \*NON-SIS\*   
 Project Length:   
 Type of Work: Sidewalk

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$500,000	\$500,000	\$450,000	\$450,000	\$450,000			
LOGT	\$0	\$0	\$50,000	\$50,000	\$50,000			
<b>Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>			
<b>Item PR1001592 Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>			

ItemNumber: **PR1001590** Description: Davis Boulevard Complete Streets and Safety Improvements L RTP:   
Extra Description: This project provides for resurfacing, complete streets and safety improvements for multiple locations along Davis Boulevard \*NON-SIS\*   
 Project Length:   
 Type of Work: Complete Streets

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$2,220,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,711
<b>Totals:</b>	<b>\$2,220,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220,711</b>
<b>Item PR1001590 Totals:</b>	<b>\$2,220,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220,711</b>

ItemNumber: **PR1001591** Description: Harbour Island Complete Streets and Safety Improvements L RTP:   
Extra Description: This project provides for street resurfacing, improvements to signs and markings, and construction of traffic-calming improvements on Knights Run Avenue. \*NON-SIS\*   
 Project Length:   
 Type of Work: Complete Streets

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$408,754	\$0	\$0	\$0	\$0	\$0	\$0	\$408,754
<b>Totals:</b>	<b>\$408,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,754</b>
<b>Item PR1001591 Totals:</b>	<b>\$408,754</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,754</b>

ItemNumber: **PR1001593** Description: West Davis Boulevard Bridge Replacement L RTP:   
Extra Description: This project provides for the replacement of an existing bridge at West Davis Boulevard \*NON-SIS\*   
 Project Length:   
 Type of Work: Bridge Repair

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$0	\$0	\$0	\$0	\$1,065,000	\$0		
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,000</b>	<b>\$0</b>		
<b>Item PR1001593 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,000</b>	<b>\$0</b>		

ItemNumber: **PR1001221** Description: East Columbus Drive From North Nebraska Avenue to 14th Street L RTP:   
Extra Description: This project provides for reconfiguration of the existing 2-lane undivided roadway and an on-street parking aisle to one side of the roadway, based on the geometrics of the roadway, the crash patterns, and field reviews. \*NON-SIS\*   
 Project Length:   
 Type of Work: complete Streets

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$248,777	\$0	\$0	\$0	\$0	\$0	\$0	\$248,777
<b>Totals:</b>	<b>\$248,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,777</b>
<b>Item PR1001221 Totals:</b>	<b>\$248,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,777</b>

ItemNumber: **PR1000254** Description: Green Spine Cycle Track L RTP:   
 Extra Description: This project provides for the City of Tampa's first conversion of two lanes of excess vehicular capacity, into an urban trail, buffered from motor vehicles, exclusively for non-motorized travel of bicycle and pedestrian traffic \*NON-SIS\*   
 Project Length:   
 Type of Work: Complete Streets

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
LOGT	\$285,633	\$0	\$0	\$0	\$0	\$0	\$0	\$285,633
<b>Totals:</b>	<b>\$285,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,633</b>
<b>Item PR1000254 Totals:</b>	<b>\$285,633</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,633</b>

ItemNumber: **PR1000775** Description: Westshore Area Roadway Extension L RTP:   
 Extra Description: This project provides for an extension of Trask, Occident and Reo Streets beneath the interstate to create new north/south connections and improve traffic circulation. \*NON-SIS\*   
 Project Length:   
 Type of Work: Other

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$0	\$490,900	\$475,100	\$475,000	\$0	\$0		
<b>Totals:</b>	<b>\$0</b>	<b>\$490,900</b>	<b>\$475,100</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item PR1000775 Totals:</b>	<b>\$0</b>	<b>\$490,900</b>	<b>\$475,100</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>		

ItemNumber: **PR1001516** Description: Green ARTery Segment D from Sulphur Springs Park to 22nd Street Park L RTP:   
 Extra Description: This project provides for bicycle boulevard markings on roadways for Park Drive, Park Circle, 12th Street, Patterson Street, Hamilton Heath Drive, Van Dyke Place, and Hollywood Street \*NON-SIS\*   
 Project Length:   
 Type of Work: complete Streets

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$0	\$64,160	\$0	\$0	\$0	\$0	\$0	\$64,160
<b>Totals:</b>	<b>\$0</b>	<b>\$64,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,160</b>
<b>Item PR1001516 Totals:</b>	<b>\$0</b>	<b>\$64,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64,160</b>

<u>ItemNumber:</u> <b>PR1001517</b>	<u>Description:</u> Green ARtery Segment E - North Boulevard from Sligh Avenue to East Bird Street	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for professional engineer conceptual and full design services for a complete street project of a trail.	*NON-SIS*
<u>Type of Work:</u> Complete Streets		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$0	\$268,285	\$0	\$0	\$0	\$0	\$0	\$268,285
<b>Totals:</b>	<b>\$0</b>	<b>\$268,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,285</b>
<b>Item PR1001517 Totals:</b>	<b>\$0</b>	<b>\$268,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,285</b>

<u>ItemNumber:</u> <b>PR1001594</b>	<u>Description:</u> Westshore Residential Neighborhood Improvements Program	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the installation of traffic calming and safety improvements in five neighborhoods in accordance with the Westshore DRI.	*NON-SIS*
<u>Type of Work:</u> Other		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$960,000	\$0	\$0	\$0	\$0	\$0		
<b>Totals:</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Item PR1001594 Totals:</b>	<b>\$960,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

<u>ItemNumber:</u> <b>PR1001220</b>	<u>Description:</u> 46th Street From Busch Boulevard to Fowler Avenue	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the installation of shared lane, on-road bicycle markings from Busch Boulevard to Bougainvillea Avenue; and widening of the existing sidewalk from Bougainvillea Avenue to Fowler Avenue.	*NON-SIS*
<u>Type of Work:</u> Complete Streets		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$191,643	\$0	\$0	\$0	\$0	\$0	\$0	\$191,643
<b>Totals:</b>	<b>\$191,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,643</b>
<b>Item PR1001220 Totals:</b>	<b>\$191,643</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,643</b>

<u>ItemNumber:</u> <b>PR1001513</b>	<u>Description:</u> Highwoods Preserve Parkway and Highwoods Palm Way Intersection Improvemen	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for operational and safety improvements to the intersection by the construction of a roundabout	*NON-SIS*
<u>Type of Work:</u> Intersection		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$33,317	\$0	\$0	\$0	\$0	\$0	\$0	\$33,317
<b>Totals:</b>	<b>\$33,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,317</b>
<b>Item PR1001513 Totals:</b>	<b>\$33,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,317</b>

<u>ItemNumber:</u> <b>PR1001530</b>	<u>Description:</u> 30th Street Complete Streets Sidewalk & Safety Improvement	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for roadway improvements to accomodate bicycle facilities, pedestrian refuge islands, enhanced crosswalks, sidewalks, and other safety measures.	*NON-SIS*
<u>Type of Work:</u> Complete Streets		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction/ Improvements - Managed by CITY OF TAMPA</b>								
Impact/ Multimodal f	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
<b>Totals:</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>
<b>Item PR1001530 Totals:</b>	<b>\$0</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

<b>GRAND TOTAL</b>	<b>\$11,804,038</b>	<b>\$10,653,345</b>	<b>\$9,647,100</b>	<b>\$9,825,000</b>	<b>\$9,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,836,032</b>
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## **Section 6 - Hillsborough Aviation Authority Projects**

**1**  
**5 Year TIP**  
**Hillsborough County, District 7**

**Aviation**

ItemNumber: Description: All Airports - Airport and Airfield Support LRTP:  
**HCAA2** Extra Description:  
 Project Length: **\*SIS\***  
Type of Work: Aviation Revenue/ Operation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$242,650	\$448,000	\$2,000,000	\$185,000	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,650</b>	<b>\$448,000</b>	<b>\$2,000,000</b>	<b>\$185,000</b>	<b>\$0</b>	
<b>Item HCAA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,650</b>	<b>\$448,000</b>	<b>\$2,000,000</b>	<b>\$185,000</b>	<b>\$0</b>	

ItemNumber: Description: Airfield Support LRTP:  
**HCAA8** Extra Description:  
 Project Length: **\*SIS\***  
Type of Work: Aviation Revenue/ Operation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
FDOT Grant	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	
Bond	\$0	\$0	\$0	\$23,299,700	\$0	\$0	\$0	
FDOT Grant	\$0	\$0	\$364,000	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,000</b>	<b>\$23,299,700</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	
<b>Item HCAA8 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,000</b>	<b>\$23,299,700</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	

ItemNumber: Description: Airfield Support L RTP:  
**HCAA9** Extra Description:  
Project Length: **\*SIS\***  
Type of Work: Aviation Revenue/ Operation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$0	\$0	\$0	\$1,065,255	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,255</b>	<b>\$0</b>	
<b>Item HCAA9 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065,255</b>	<b>\$0</b>	

ItemNumber: Description: Tampa International Airport - Runways L RTP:  
**TIA1** Extra Description:  
Project Length: **\*SIS\***  
Type of Work: Aviation Revenue/ Operation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
HCAA	\$0	\$2,572,300	\$325,200	\$7,891,760	\$6,216,380	\$855,100	\$0	
FDOT Grant	\$0	\$0	\$28,400	\$147,840	\$1,714,920	\$924,400	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$2,572,300</b>	<b>\$353,600</b>	<b>\$8,039,600</b>	<b>\$7,931,300</b>	<b>\$1,779,500</b>	<b>\$0</b>	
<b>Item TIA1 Totals:</b>	<b>\$0</b>	<b>\$2,572,300</b>	<b>\$353,600</b>	<b>\$8,039,600</b>	<b>\$7,931,300</b>	<b>\$1,779,500</b>	<b>\$0</b>	

ItemNumber: Description: Tampa International Airport - Automated People Mover L RTP:  
**TIA10** Extra Description:  
Project Length: **\*SIS\***  
Type of Work: Aviation Revenue/ Operation

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
Bond	\$0	\$33,530,000	\$0	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$33,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Item TIA10 Totals:</b>	<b>\$0</b>	<b>\$33,530,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

<u>ItemNumber:</u> <b>TIA2</b>	<u>Description:</u> Tampa International Airport - Hangars <u>Extra Description:</u>	<u>LRTP:</u>
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$421,100	\$616,200	\$799,900	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$421,100</b>	<b>\$616,200</b>	<b>\$799,900</b>	<b>\$0</b>	<b>\$0</b>	
<b>Item TIA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$421,100</b>	<b>\$616,200</b>	<b>\$799,900</b>	<b>\$0</b>	<b>\$0</b>	

<u>ItemNumber:</u> <b>TIP3</b>	<u>Description:</u> Tampa International Airport - Aprons, Ramps, and Taxiways <u>Extra Description:</u>	<u>LRTP:</u>
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - MANAGED BY AVIATION AUTHORITY</b>								
AIP Grant	\$0	\$3,835,467	\$1,220,100	\$0	\$2,475,000	\$3,058,400	\$0	
FDOT Grant	\$0	\$1,800,800	\$0	\$1,852,000	\$2,013,024	\$1,130,700	\$0	
HCAA	\$0	\$3,571,933	\$283,900	\$3,684,467	\$2,345,125	\$1,130,800	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$9,208,200</b>	<b>\$1,504,000</b>	<b>\$5,536,467</b>	<b>\$6,833,149</b>	<b>\$5,319,900</b>	<b>\$0</b>	
<b>Item TIP3 Totals:</b>	<b>\$0</b>	<b>\$9,208,200</b>	<b>\$1,504,000</b>	<b>\$5,536,467</b>	<b>\$6,833,149</b>	<b>\$5,319,900</b>	<b>\$0</b>	

<u>ItemNumber:</u> <b>TIP4</b>	<u>Description:</u> Tampa International Airport - Terminal Building <u>Extra Description:</u>	<u>LRTP:</u>
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Constuction - MANAGED BY AVIATION AUTHORITY</b>								
FDOT Grant	\$0	\$0	\$3,182,750	\$250,000	\$0	\$6,529,440	\$0	
Bond	\$0	\$0	\$0	\$0	\$0	\$42,001,772	\$0	
HCAA	\$0	\$2,214,100	\$7,077,750	\$11,591,400	\$423,200	\$3,132,360	\$0	
PFC Funds	\$0	\$0	\$0	\$0	\$0	\$12,000,760	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$2,214,100</b>	<b>\$10,260,500</b>	<b>\$11,841,400</b>	<b>\$423,200</b>	<b>\$63,664,332</b>	<b>\$0</b>	
<b>Item TIP4 Totals:</b>	<b>\$0</b>	<b>\$2,214,100</b>	<b>\$10,260,500</b>	<b>\$11,841,400</b>	<b>\$423,200</b>	<b>\$63,664,332</b>	<b>\$0</b>	

<u>ItemNumber:</u>	<u>Description:</u> Tampa International Airport - Airside/Upgrade&Rehab	<u>LRTP:</u>
<b>TIP5</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Constuction - MANAGED BY AVIATION AUTHORITY</b>								
HCAA	\$0	\$13,133,945	\$300,400	\$903,000	\$4,852,150	\$14,698,335	\$0	
AIP Grant	\$0	\$0	\$10,063,215	\$0	\$0	\$0	\$0	
FDOT Grant	\$0	\$10,873,760	\$157,479,505	\$0	\$6,030,100	\$153,350	\$0	
Bond	\$0	\$14,906,495	\$309,507,134	\$0	\$17,618,300	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$38,914,200</b>	<b>\$477,350,254</b>	<b>\$903,000</b>	<b>\$28,500,550</b>	<b>\$14,851,685</b>	<b>\$0</b>	
<b>Item TIP5 Totals:</b>	<b>\$0</b>	<b>\$38,914,200</b>	<b>\$477,350,254</b>	<b>\$903,000</b>	<b>\$28,500,550</b>	<b>\$14,851,685</b>	<b>\$0</b>	

<u>ItemNumber:</u>	<u>Description:</u> Tampa International Airport - Service Roads	<u>LRTP:</u>
<b>TIP6</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Constuction - MANAGED BY AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$1,498,200	\$6,542,225	\$0	\$234,000	\$0	
FDOT Grant	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	
PFC Funds	\$0	\$0	\$281,914,111	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,412,311</b>	<b>\$6,542,225</b>	<b>\$0</b>	<b>\$468,000</b>	<b>\$0</b>	
<b>Item TIP6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,412,311</b>	<b>\$6,542,225</b>	<b>\$0</b>	<b>\$468,000</b>	<b>\$0</b>	

<u>ItemNumber:</u>	<u>Description:</u> Tampa International Airport - Parking	<u>LRTP:</u>
<b>TIP7</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Constuction - MANAGED BY AVIATION AUTHORITY</b>								
FDOT Grant	\$0	\$0	\$0	\$845,300	\$850,000	\$985,300	\$0	
Bond	\$0	\$19,620,850	\$0	\$0	\$0	\$0	\$0	
HCAA	\$0	\$4,985,000	\$3,678,900	\$3,118,400	\$8,164,245	\$2,687,500	\$0	
AIP Grant	\$0	\$3,497,950	\$0	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$28,103,800</b>	<b>\$3,678,900</b>	<b>\$3,963,700</b>	<b>\$9,014,245</b>	<b>\$3,672,800</b>	<b>\$0</b>	
<b>Item TIP7 Totals:</b>	<b>\$0</b>	<b>\$28,103,800</b>	<b>\$3,678,900</b>	<b>\$3,963,700</b>	<b>\$9,014,245</b>	<b>\$3,672,800</b>	<b>\$0</b>	

<u>ItemNumber:</u>	<u>Description:</u> Tampa International Airport - Airport & Airfield Support	<u>LRTP:</u>
<b>TIP8</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Constuction - MANAGED BY AVIATION AUTHORITY</b>								
AIP Grant	\$0	\$0	\$3,944,870	\$0	\$0	\$0	\$0	
FDOT Grant	\$0	\$275,000	\$1,783,500	\$3,456,850	\$6,398,700	\$1,407,600	\$0	
Bond	\$0		\$7,650,000	\$4,000,000	\$4,000,000		\$0	
HCAA	\$0	\$5,205,200	\$7,963,680	\$16,387,492	\$13,074,745	\$3,308,600	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$5,480,200</b>	<b>\$21,342,050</b>	<b>\$23,844,342</b>	<b>\$23,473,445</b>	<b>\$4,716,200</b>	<b>\$0</b>	
<b>Item TIP8 Totals:</b>	<b>\$0</b>	<b>\$5,480,200</b>	<b>\$21,342,050</b>	<b>\$23,844,342</b>	<b>\$23,473,445</b>	<b>\$4,716,200</b>	<b>\$0</b>	

<u>ItemNumber:</u>	<u>Description:</u> Tampa International Airport - Studies & Assessments	<u>LRTP:</u>
<b>TIP9</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> Aviation Revenue/ Operation		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Constuction - MANAGED BY AVIATION AUTHORITY</b>								
FDOT Grant	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	
HCAA	\$0	\$3,550,000	\$300,000	\$5,876,200	\$0	\$0	\$0	
<b>Totals:</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$300,000</b>	<b>\$6,326,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Item TIP9 Totals:</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$300,000</b>	<b>\$6,326,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$123,572,800</b>	<b>\$799,229,365</b>	<b>\$91,360,834</b>	<b>\$79,475,789</b>	<b>\$95,722,672</b>	<b>\$0</b>	

## **Section 7 - Transportation Disadvantaged Projects**



**Transportation Disadvantaged  
5 Year TIP  
Hillsborough County, District 7**

**MISCELLANEOUS**

<u>ItemNumber:</u>	<u>Description:</u> Total Expenses	<u>L RTP:</u>
<b>TDPlan</b>	<u>Extra Description:</u> <a href="http://www.planhillsborough.org/annual-operating-report/">http://www.planhillsborough.org/annual-operating-report/</a>	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u>		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
-								
	\$0	\$19,076,153	\$0	\$0	\$0	\$0	\$0	\$19,076,153
Totals:	\$0	\$19,076,153	\$0	\$0	\$0	\$0	\$0	\$19,076,153
Item TDPlan Totals:	\$0	\$19,076,153	\$0	\$0	\$0	\$0	\$0	\$19,076,153
GRAND TOTAL	\$0	\$19,076,153	\$0	\$0	\$0	\$0	\$0	\$19,076,153

## **Section 8 - HART Projects**

**FLP: TRANSIT**

ItemNumber: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM LTRP: **Good Repair and Resilience, p. 31**  
 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$22,625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,625,000
SU	\$28,925,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$0	\$54,145,000
<b>Totals:</b>	<b>\$51,550,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$9,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$76,770,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$51,550,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$9,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$76,770,000</b>

ItemNumber: **430322 1** Description: HART - TRANSIT CORRIDOR. LTRP: **Choices when not driving, p. 43**  
 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: TRANSIT IMPROVEMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$2,346,407	\$285,915	\$272,553	\$0	\$294,334	\$303,164	\$0	\$3,502,373
DDR	\$0	\$0	\$0	\$285,915	\$0	\$0	\$0	\$285,915
<b>Totals:</b>	<b>\$2,346,407</b>	<b>\$285,915</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$3,788,288</b>
<b>Item 430322 1 Totals:</b>	<b>\$2,346,407</b>	<b>\$285,915</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$3,788,288</b>

ItemNumber: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS LTRP: **Good Repair and Resilience, p. 31**  
 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PUBLIC TRANSPORTATION SHELTER

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 443852 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

ItemNumber: 441896 1 Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$5,220,000	\$0	\$0	\$4,880,000	\$0	\$0	\$0	\$10,100,000
FTAT	\$5,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220,000
<b>Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,320,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,320,000</b>

ItemNumber: 415172 1 Description: HART FIXED GUIDEWAY SECTION 5309/5337 LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: SECTION 5309/5337  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$6,704,674	\$728,047	\$742,608	\$757,460	\$0	\$0	\$0	\$8,932,789
<b>Totals:</b>	<b>\$6,704,674</b>	<b>\$728,047</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>
<b>Item 415172 1 Totals:</b>	<b>\$6,704,674</b>	<b>\$728,047</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>

ItemNumber: 442425 1 Description: HART MARION TRANSFER STATION LTRTP: **Good Repair and Resilience, p. 31**  
 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: TRANSIT IMPROVEMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item 442425 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

ItemNumber: 402251 1 Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING L RTP: Choices when not driving, p. 43  
 Extra Description: HART - STATE TRANSIT BLOCK GRANT  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: OPERATING FOR FIXED ROUTE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$16,254,110	\$4,696,017	\$959,439	\$4,321,254	\$2,513,683	\$6,315,746	\$0	\$35,060,249
LF	\$72,269,117	\$5,415,165	\$5,685,923	\$5,970,219	\$6,268,729	\$6,315,746	\$0	\$101,924,899
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
DDR	\$45,832,304	\$719,148	\$4,726,484	\$1,648,965	\$3,755,047	\$0	\$0	\$56,681,948
<b>Totals:</b>	<b>\$148,974,925</b>	<b>\$10,830,330</b>	<b>\$11,371,846</b>	<b>\$11,940,438</b>	<b>\$12,537,459</b>	<b>\$12,631,492</b>	<b>\$0</b>	<b>\$208,286,490</b>
<b>Item 402251 1 Totals:</b>	<b>\$148,974,925</b>	<b>\$10,830,330</b>	<b>\$11,371,846</b>	<b>\$11,940,438</b>	<b>\$12,537,459</b>	<b>\$12,631,492</b>	<b>\$0</b>	<b>\$208,286,490</b>

ItemNumber: 408109 1 Description: HART SECTION 5307 L RTP: Choices when not driving, p. 43  
 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: CAPITAL FOR FIXED ROUTE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$173,131,547	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$0	\$232,327,028
<b>Totals:</b>	<b>\$173,131,547</b>	<b>\$14,362,230</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,327,028</b>
<b>Item 408109 1 Totals:</b>	<b>\$173,131,547</b>	<b>\$14,362,230</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$0</b>	<b>\$0</b>	<b>\$232,327,028</b>

ItemNumber: 434366 1 Description: HART SECTION 5339 CAPITAL ACTIVITIES L RTP: Good Repair and Resilience, p. 31  
 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$4,920,715	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$0	\$12,613,226
<b>Totals:</b>	<b>\$4,920,715</b>	<b>\$1,866,386</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,613,226</b>
<b>Item 434366 1 Totals:</b>	<b>\$4,920,715</b>	<b>\$1,866,386</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,613,226</b>

ItemNumber: 443963 1 Description: HART STREETCAR FARES  
 Extra Description: 3 YEAR APPROPRIATION LTRTP: **Good Repair and Resilience, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: OPERATING FOR FIXED ROUTE

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
LF	\$1,780,000	\$890,000	\$0	\$0	\$0	\$0	\$0	\$2,670,000
DPTO	\$1,780,000	\$890,000	\$0	\$0	\$0	\$0	\$0	\$2,670,000
<b>Totals:</b>	<b>\$3,560,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,340,000</b>
<b>Item 443963 1 Totals:</b>	<b>\$3,560,000</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,340,000</b>

ItemNumber: 420741 1 Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING  
 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING LTRTP: **Choices when not driving, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>OPERATIONS - Managed by HART</b>								
DPTO	\$2,297,774	\$285,915	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$3,739,656
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291,822
<b>Totals:</b>	<b>\$4,044,596</b>	<b>\$285,915</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$5,486,478</b>
<b>Item 420741 1 Totals:</b>	<b>\$4,044,596</b>	<b>\$285,915</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$0</b>	<b>\$5,486,478</b>

ItemNumber: 445084 1 Description: HILLSBOROUGH AREA RAPID TRANSIT (HART) HEAVY MAINTENANCE FACILITY  
 Extra Description: LTRTP: **Good Repair and Resilience, p. 31**  
 Project Length: 0 \*NON-SIS\*  
 Type of Work: CONSTRUCT TRANSIT FACILITY

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SIBF	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$27,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500,000</b>
<b>Item 445084 1 Totals:</b>	<b>\$0</b>	<b>\$27,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,500,000</b>

## **Section 9 - Expressway Authority Projects**

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**HIGHWAYS**

<u>ItemNumber:</u> <b>THEA1</b>	<u>Description:</u> MERIDIAN IMPROVEMENTS AT TWIGGS <u>Extra Description:</u> The Meridian Improvement projects at Twiggs will provide an additional right turn lane on westbound Twiggs Street to northbound Nebraska Avenue.	<u>LRTP:</u>
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> ADD TURN LANE(S)		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$242,000	\$242,000	\$2,439,000	\$428,000	\$0	\$0	\$0	\$3,109,000
<b>Totals:</b>	<b>\$242,000</b>	<b>\$242,000</b>	<b>\$2,439,000</b>	<b>\$428,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,109,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$389,000	\$540,000	\$63,000	\$0	\$0	\$0	\$0	\$992,000
<b>Totals:</b>	<b>\$389,000</b>	<b>\$540,000</b>	<b>\$63,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$992,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA1 Totals:</b>	<b>\$631,000</b>	<b>\$782,000</b>	<b>\$2,502,000</b>	<b>\$428,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,101,000</b>



<b>ItemNumber:</b>	<b>Description:</b> NEBRASKA IMPROVEMENT (US41) IMPROVEMENT Nebraska Avenue from Twiggs Street to no LRTP:
<b>THEA2</b>	<b>Extra Description:</b> This project includes operational improvements along Nebraska Avenue from Twiggs Street to north of Cass Street to optimize traffic flow and improve safety.
<b>Project Length:</b>	
<b>Type of Work:</b> URBAN CORRIDOR IMPROVEMENTS	<b>*SIS*</b>

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$732,000	\$8,787,000	\$0	\$0	\$0	\$9,519,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$732,000</b>	<b>\$8,787,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,519,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$103,000	\$0	\$0	\$0	\$0	\$103,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$60,000	\$1,416,000	\$1,416,000	\$708,000	\$0	\$0	\$0	\$3,600,000
<b>Totals:</b>	<b>\$60,000</b>	<b>\$1,416,000</b>	<b>\$1,416,000</b>	<b>\$708,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,600,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$244,000	\$812,000	\$0	\$0	\$0	\$0	\$1,056,000
<b>Totals:</b>	<b>\$0</b>	<b>\$244,000</b>	<b>\$812,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,056,000</b>
<b>Item THEA2 Totals:</b>	<b>\$60,000</b>	<b>\$1,660,000</b>	<b>\$3,063,000</b>	<b>\$9,495,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,278,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON EAST PHASE 1	<u>L RTP:</u>
<b>THEA3</b>	<u>Extra Description:</u> Phase 1 of the Selmon East project will consider: an additional westbound local lane from I-75 to the I-4 Connector, a slip ramp from the northbound I-75 ramp to westbound Reversible Express Lanes (REL), a slip ramp from the westbound REL to the local lan	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> INTERCHANGE IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$19,406,000	\$24,102,000	\$0	\$0	\$73,508,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,406,000</b>	<b>\$24,102,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,508,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$249,000	\$1,493,000	\$0	\$0	\$1,742,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249,000</b>	<b>\$1,493,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,742,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$1,700,000	\$3,045,000	\$2,462,000	\$0	\$0	\$0	\$0	\$7,207,000
<b>Totals:</b>	<b>\$1,700,000</b>	<b>\$3,045,000</b>	<b>\$2,462,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,207,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$1,179,000	\$3,537,000	\$589,000	\$0	\$0	\$5,305,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,179,000</b>	<b>\$3,537,000</b>	<b>\$589,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,305,000</b>
<b>Item THEA3 Totals:</b>	<b>\$1,700,000</b>	<b>\$3,045,000</b>	<b>\$3,641,000</b>	<b>\$23,192,000</b>	<b>\$26,184,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,762,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON EAST PHASE 2	<u>L RTP:</u>
<b>THEA4</b>	<u>Extra Description:</u> Phase 2 of the Selmon East project will consider: an additional eastbound local lane from the I-4 connector to the I-75 interchange, an additional lane to the Reversible Express Lanes (REL) from the current 3-lane section to I-75 and an additional off-ra	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> INTERCHANGE IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$1,523,000	\$0	\$0	\$1,523,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,523,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,523,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$93,000	\$185,000	\$0	\$0	\$0	\$278,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$1,523,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,801,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON EAST PHASE 3	<u>L RTP:</u>
<b>THEA5</b>	<u>Extra Description:</u> Phase 3 of the Selmon East project will provide: an additional westbound local lane between the Brorein Street off-ramp and the I-4 Connector, an additional eastbound local lane between the Jefferson Street on-ramp and the I-4 Connector, and adding one l	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> INTERCHANGE IMPROVEMENT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$1,523,000	\$0	\$1,523,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,523,000</b>	<b>\$0</b>	<b>\$1,523,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$93,000	\$185,000	\$0	\$0	\$278,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$1,523,000</b>	<b>\$0</b>	<b>\$1,801,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON GREENWAY IMPROVEMENTS	<u>L RTP:</u>
<b>THEA6</b>	<u>Extra Description:</u> The goal of the Selmon Greenway is a fully improved greenway providing connectivity and a safe mobility corridor for pedestrians and bicyclists	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> BIKE PATH/TRAIL		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$5,017,000	\$0	\$4,211,000	\$0	\$0	\$0	\$0	\$9,228,000
<b>Totals:</b>	<b>\$5,017,000</b>	<b>\$0</b>	<b>\$4,211,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,228,000</b>
<b>CONTRACT INCENTIVES - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$248,000	\$63,000	\$219,000	\$0	\$0	\$0	\$0	\$530,000
<b>Totals:</b>	<b>\$248,000</b>	<b>\$63,000</b>	<b>\$219,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$15,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$21,000
<b>Totals:</b>	<b>\$15,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA6 Totals:</b>	<b>\$5,280,000</b>	<b>\$69,000</b>	<b>\$4,430,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,779,000</b>

<b>ItemNumber:</b>	<b>Description:</b> Selmon West Extension (SR 600/US 92) from east of the existing Gandy Bridge to the Selmon	<b>LRTP:</b>
<b>THEA7</b>	<b>Extra Description:</b> This project is the development of the Selmon West Extension connecting the Selmon Expressway at Gandy Boulevard to the Gandy Bridge (2.5 miles).	<b>*SIS*</b>
<b>Project Length:</b>		
<b>Type of Work:</b> NEW ROAD CONSTRUCTION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$216,644,000	\$31,348,000	\$0	\$0	\$0	\$0	\$0	\$247,992,000
<b>Totals:</b>	<b>\$216,644,000</b>	<b>\$31,348,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,992,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$6,158,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,158,000
<b>Totals:</b>	<b>\$6,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,158,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$1,880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880,000
<b>Totals:</b>	<b>\$1,880,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,880,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$268,000
<b>Totals:</b>	<b>\$268,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,000</b>
<b>Item THEA7 Totals:</b>	<b>\$224,950,000</b>	<b>\$31,348,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,298,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON SOUTH SAFETY PROJECT	<u>L RTP:</u>
<b>THEA8</b>	<u>Extra Description:</u> The Selmon South Safety Project extends along the southern portion of the Selmon Expressway from Himes Bridge to the Hillsborough River Bridge. Safety improvements create a paved median in place of the grass median with a barrier wall to prevent lane cross	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> SAFETY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$19,354,000	\$1,646,000	\$0	\$0	\$0	\$0	\$0	\$21,000,000
<b>Totals:</b>	<b>\$19,354,000</b>	<b>\$1,646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$767,000	\$0	\$0	\$0	\$0	\$0	\$0	\$767,000
<b>Totals:</b>	<b>\$767,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$767,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA8 Totals:</b>	<b>\$20,121,000</b>	<b>\$1,646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,767,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SOUTH SELMON CAPACITY PROJECT FROM GANDY BLVD TO DOWNTOWN TAMPA	<u>LRTP:</u>
<b>THEA9</b>	<u>Extra Description:</u> Add one lane in each direction to the Selmon Expressway to provide additional continuous through travel lanes from the new Selmon West Extension to Downtown Tampa. The construction will be completed within the existing right of way.	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> ADD LANES & RECONSTRUCT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,411,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,411,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$2,308,000	\$0	\$0	\$0	\$2,308,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,308,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,308,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$2,980,000	\$1,744,000	\$0	\$0	\$0	\$0	\$0	\$4,724,000
<b>Totals:</b>	<b>\$2,980,000</b>	<b>\$1,744,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,724,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$463,000	\$2,781,000	\$927,000	\$0	\$0	\$0	\$4,171,000
<b>Totals:</b>	<b>\$0</b>	<b>\$463,000</b>	<b>\$2,781,000</b>	<b>\$927,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,171,000</b>
<b>Item THEA9 Totals:</b>	<b>\$2,980,000</b>	<b>\$2,207,000</b>	<b>\$2,781,000</b>	<b>\$3,235,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,614,000</b>



<u>ItemNumber:</u>	<u>Description:</u> THEA HQ RENOVATIONS	<u>LRTP:</u>
<b>THEA10</b>	<u>Extra Description:</u> The THEA Headquarters Renovation project reflects growth and strategic direction from the Board adopted Strategic Blueprint. The renovation will include improvements necessary to maintain acceptable operations, provide capacity for staff, and update neces	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> CONSTRUCT TRANSIT FACILITY		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$99,000	\$2,262,000	\$0	\$0	\$0	\$0	\$0	\$3,151,000
<b>Totals:</b>	<b>\$99,000</b>	<b>\$2,262,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,151,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$235,000	\$0	\$0	\$0	\$0	\$0	\$235,000
<b>Totals:</b>	<b>\$0</b>	<b>\$235,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$427,000	\$73,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$427,000</b>	<b>\$73,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA10 Totals:</b>	<b>\$526,000</b>	<b>\$2,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,886,000</b>

<u>ItemNumber:</u>	<u>Description:</u> WHITING STREET IMPROVEMENTS	<u>L RTP:</u>
<b>THEA11</b>	<u>Extra Description:</u> This project would include: extending Whiting Street east to Meridian Avenue, realigning the existing segment from Jefferson Street to Brush Street, extending Washington Street east to Meridian Avenue, and reconfiguring the onramps from Jefferson Street t	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> NEW ROAD CONSTRUCTION		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$7,865,000	\$15,864,000	\$7,982,000	\$0	\$31,711,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,865,000</b>	<b>\$15,864,000</b>	<b>\$7,982,000</b>	<b>\$0</b>	<b>\$31,711,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$49,000	\$476,000	\$0	\$0	\$0	\$525,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,000</b>	<b>\$476,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$525,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$978,000	\$1,425,000	\$91,000	\$0	\$0	\$0	\$0	\$2,494,000
<b>Totals:</b>	<b>\$978,000</b>	<b>\$1,425,000</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,494,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$586,000	\$1,407,000	\$235,000	\$0	\$0	\$0	\$2,228,000
<b>Totals:</b>	<b>\$0</b>	<b>\$586,000</b>	<b>\$1,407,000</b>	<b>\$235,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,228,000</b>
<b>Item THEA11 Totals:</b>	<b>\$978,000</b>	<b>\$2,011,000</b>	<b>\$1,547,000</b>	<b>\$8,576,000</b>	<b>\$15,864,000</b>	<b>\$7,982,000</b>	<b>\$0</b>	<b>\$36,958,000</b>

<u>ItemNumber:</u>	<u>Description:</u> DOWNTOWN MERIDIAN CONNECTOR	<u>L RTP:</u>
<b>THEA12</b>	<u>Extra Description:</u> The Downtown Meridian Connector (DMC) is a Mobility as a Service (MaaS) concept that utilizes THEA owned parking facilities and emerging technologies to provide a safer, more customized trip to and from the Downtown Tampa area while enhancing connectivity	<b>*SIS*</b>
<u>Project Length:</u>		
<u>Type of Work:</u> TRANSPORTATION PLANNING		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$54,000	\$123,000	\$3,809,000	\$3,809,000	\$3,809,000	\$1,905,000	\$0	\$13,509,000
<b>Totals:</b>	<b>\$54,000</b>	<b>\$123,000</b>	<b>\$3,809,000</b>	<b>\$3,809,000</b>	<b>\$3,809,000</b>	<b>\$1,905,000</b>	<b>\$0</b>	<b>\$13,509,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$26,000	\$26,000	\$0	\$0	\$0	\$7,982,000	\$0	\$52,000
<b>Totals:</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,982,000</b>	<b>\$0</b>	<b>\$52,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$624,000	\$558,000	\$0	\$0	\$0	\$0	\$0	\$1,182,000
<b>Totals:</b>	<b>\$624,000</b>	<b>\$558,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,182,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA12 Totals:</b>	<b>\$704,000</b>	<b>\$707,000</b>	<b>\$3,809,000</b>	<b>\$3,809,000</b>	<b>\$3,809,000</b>	<b>\$9,887,000</b>	<b>\$0</b>	<b>\$14,743,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON SYSTEM TECHNOLOGY UPGRADE	<u>L RTP:</u>
<b>THEA13</b>	<u>Extra Description:</u> THEA will incorporate additional detection and notification applications to supplement the technology from existing THEA CV Pilot Deployment Project infrastructure	
<u>Project Length:</u>		<b>*SIS*</b>
<u>Type of Work:</u> DYNAMIC MESSAGE SIGN		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$854,000	\$1,205,000	\$1,233,000	\$0	\$3,292,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$854,000</b>	<b>\$1,205,000</b>	<b>\$1,233,000</b>	<b>\$0</b>	<b>\$3,292,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$486,000	\$916,000	\$936,000	\$480,000	\$480,000	\$0	\$3,298,000
<b>Totals:</b>	<b>\$0</b>	<b>\$486,000</b>	<b>\$916,000</b>	<b>\$936,000</b>	<b>\$480,000</b>	<b>\$480,000</b>	<b>\$0</b>	<b>\$3,298,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$86,000	\$985,000	\$350,000	\$350,000	\$100,000	\$100,000	\$0	\$1,971,000
<b>Totals:</b>	<b>\$86,000</b>	<b>\$985,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,971,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA13 Totals:</b>	<b>\$86,000</b>	<b>\$1,471,000</b>	<b>\$1,266,000</b>	<b>\$2,140,000</b>	<b>\$1,785,000</b>	<b>\$1,813,000</b>	<b>\$0</b>	<b>\$8,561,000</b>

ItemNumber: <b>THEA14</b>	Description: CV REAL WORLD TEST SITE	L RTP:
Project Length:	Extra Description: THEA will utilize the data to evaluate the effectiveness of applications and identify how to improve operations based on the performance of the CV infrastructure.	<b>*SIS*</b>
Type of Work: PLANNING MODELS/DATA UPDATE		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$1,841,000	\$614,000	\$1,205,000	\$0	\$0	\$2,455,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,841,000</b>	<b>\$614,000</b>	<b>\$1,205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,455,000</b>
<b>Design - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$3,346,000	\$2,230,000	\$0	\$0	\$0	\$0	\$5,576,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,346,000</b>	<b>\$2,230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,576,000</b>
<b>PLANNING - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$75,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$75,000</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
<b>RIGHT OF WAY - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA14 Totals:</b>	<b>\$75,000</b>	<b>\$3,671,000</b>	<b>\$4,071,000</b>	<b>\$614,000</b>	<b>\$1,205,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,431,000</b>

## **Section 10 - Tampa Port Authority Projects**

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**SEAPORT**

ItemNumber: PTB1 Description: General Government Services L RTP:   
 Extra Description: General Government Services   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$30,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>
<b>Item PTB1 Totals:</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$30,000,000</b>

ItemNumber: PTB10 Description: Eastport Fill, Dredging Marine and Upland Related L RTP:   
 Extra Description: Eastport Fill, Dredging Marine and Upland Related   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$45,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>
<b>Item PTB10 Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$45,000,000</b>

ItemNumber: PTB11 Description: Hooker's Point Improvements L RTP:   
 Extra Description: Hooker's Point Improvements   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$39,700,000	\$78,500,000	\$25,000,000	\$1,000,000	\$14,000,000	\$0	\$158,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$39,700,000</b>	<b>\$78,500,000</b>	<b>\$25,000,000</b>	<b>\$1,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$158,200,000</b>
<b>Item PTB11 Totals:</b>	<b>\$0</b>	<b>\$39,700,000</b>	<b>\$78,500,000</b>	<b>\$25,000,000</b>	<b>\$1,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$158,200,000</b>

<u>ItemNumber:</u> <b>PTB12</b>	<u>Description:</u> Port Redwing Development <u>Extra Description:</u> Port Redwing Development	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$800,000	\$9,000,000	\$4,300,000	\$20,000,000	\$12,000,000	\$0	\$46,100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$9,000,000</b>	<b>\$4,300,000</b>	<b>\$20,000,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$46,100,000</b>
<b>Item PTB12 Totals:</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$9,000,000</b>	<b>\$4,300,000</b>	<b>\$20,000,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$46,100,000</b>

<u>ItemNumber:</u> <b>PTB13</b>	<u>Description:</u> Pendola Point/ Port Sutton Development <u>Extra Description:</u> Pendola Point/ Port Sutton Development	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,200,000</b>
<b>Item PTB13 Totals:</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,200,000</b>

<u>ItemNumber:</u> <b>PTB14</b>	<u>Description:</u> Land Acquisition <u>Extra Description:</u> Land Acquisition	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$5,200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$7,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$7,200,000</b>
<b>Item PTB14 Totals:</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$7,200,000</b>



<u>ItemNumber:</u> <b>PTB15</b>	<u>Description:</u> Mitigation Sites <u>Extra Description:</u> Mitigation Sites	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item PTB15 Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

<u>ItemNumber:</u> <b>PTB2</b>	<u>Description:</u> Consultant Services <u>Extra Description:</u> Consultant Services	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$18,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$18,500,000</b>
<b>Item PTB2 Totals:</b>	<b>\$0</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$18,500,000</b>

<u>ItemNumber:</u> <b>PTB3</b>	<u>Description:</u> Contractor Unit Price Services <u>Extra Description:</u> Contractor Unit Price Services	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work:</u> SEAPORT CAPACITY PROJECT		

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$18,250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$4,050,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$0</b>	<b>\$18,250,000</b>
<b>Item PTB3 Totals:</b>	<b>\$0</b>	<b>\$3,550,000</b>	<b>\$4,050,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$0</b>	<b>\$18,250,000</b>

ItemNumber: PTB4 Description: Tenant Improvements L RTP:   
 Extra Description: Tenant Improvements   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$13,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$13,000,000</b>
<b>Item PTB4 Totals:</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

ItemNumber: PTB5 Description: Road, Rail, Utility and Related Improvement L RTP:   
 Extra Description: Road, Rail, Utility and Related Improvement   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$15,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>Item PTB5 Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>

ItemNumber: PTB6 Description: Maintenance Dredging L RTP:   
 Extra Description: Maintenance Dredging   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$29,500,000	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$34,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$29,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$34,500,000</b>
<b>Item PTB6 Totals:</b>	<b>\$0</b>	<b>\$29,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$34,500,000</b>

ItemNumber: PTB7 Description: Berths- Maintenance and Repair L RTP:   
 Extra Description: Berths- Maintenance and Repair   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item PTB7 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

ItemNumber: PTB8 Description: Emergency, Security, radar and resiliency upgrades L RTP:   
 Extra Description: Emergency, Security, radar and resiliency upgrades   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$8,000,000	\$8,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$19,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$19,000,000</b>
<b>Item PTB8 Totals:</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$19,000,000</b>

ItemNumber: PTB9 Description: Channelside Improvements L RTP:   
 Extra Description: Channelside Improvements   
 Project Length: \*NON-SIS\*   
 Type of Work: SEAPORT CAPACITY PROJECT

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$9,000,000	\$14,500,000	\$14,500,000	\$14,500,000	\$9,500,000	\$0	\$62,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$62,000,000</b>
<b>Item PTB9 Totals:</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$14,500,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$62,000,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$121,250,000</b>	<b>\$143,850,000</b>	<b>\$80,650,000</b>	<b>\$69,850,000</b>	<b>\$72,350,000</b>	<b>\$0</b>	<b>\$487,950,000</b>

## **Appendix A- Project Highlights**

## **PLANNING**

1. 439336 5; Hillsborough County FY 2024/2025-2025/2026 UPWP; Transportation Planning; PL 2025

## **GOOD REPAIR AND RESILIENCE**

2. 416856 2; SR 60/Kennedy Blvd At Willow Ave RR Crossing 626304-X; Mill and Resurface RR Crossing; Railroad Crossing; Added ROW to 2022, CST to 2025
3. 445674 1; US 92/SR 580/W Hillsborough Ave At Daniels Road; Construct 6'x12' Reinforced Concrete Box Culvert; Drainage Improvements, PE 2023, CST 2025
4. 445676 1; Hillsborough Ave Drainage - S Fr Fish Creek Bridge to Hillsborough Ave; Construct 8'x10' Reinforced Concrete Box Culvert; Drainage Improvements; PE 2025
5. 445677 1; US 92/SR 580/W Hillsborough Ave At George Rd; Construct 6'x10' Reinforced Concrete Box Culvert; Drainage Improvements; PE 2023, CST 2025
6. 422929 6; Henry Canal from Hesperides St to Lois Ave; Drainage Improvements; ROW 2021
7. 422929 7; Henry Canal from Lois Ave to Church Ave; Drainage Improvements; ROW 2021
8. 422929 8; Henry Canal from Church Ave to Himes Ave; Drainage Improvements; ROW 2021
9. 445828 1; I-75 Over Alafia River Deck Panel Replacement/Rehabilitation; Bridge # 100359, 100358; Bridge-Repair/Rehabilitation; PE 2023, CST 2024
10. 445832 1; Hillsborough County Substructure Repair Various Locations; BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA Bypass Canal; Bridge-Repair/Rehabilitation; PE 2023, CST 2024
11. 436489 1; US41/SR685/SR60/W Kennedy Fr W of Woodlynne Ave to W of Brevard Ave; 4 Lanes; Resurfacing; PE 2021, CST 2023
12. 441660 1; SR 582/E Fowler Ave From W of Tampa Bypass Canal to US 301/SR 41; 4 And 6 Lanes; Resurfacing; PE 2021, CST 2023
13. 441661 1; SR 60 from E of Clarence Gordon Jr Rd to Polk County Line; 4 Lanes; PE 2021, CST 2023
14. 443347 1; SR 573/S Dale Mabry from S of Pinewood St to N of Ballast Point Blvd; 4 LANES; Resurfacing; PE 2021, CST 2024

15. 445885 1; Resurface Veterans Spur (Sr 568) In Hillsborough County, MP 0-3; Resurfacing; PE 2022, CST 2023
16. 446026 1; US 41/SR 45/S 50TH St From Denver S to N of 27th Ave S; 6 Lanes; Resurfacing; PE 2021, CST 2023
17. 446051 1; SR 60 from W of Turkey Creek Rd to W of James L Redman Pkwy; 4 Lanes; Resurfacing; PE 2021, CST 2023
18. 446131 1; I-4 WB Auxiliary Lane from E of 50th St to W of MLK Jr Blvd; 12' wide Asphalt Aux Ln & Full Depth 12'wide Asphalt Shoulder; Add Auxiliary Lane(S); PE 2023, CST 2025
19. 445598 1; SR 39/JL Redman Pkwy from Charlie Griffin Rd to Alexander St; 4 Lanes. G/W 440733-1; Resurfacing; PE 2021, CST 2023
20. 445392 1; US 301/SR 43 at Symmes Road; Reconstruct All Lanes Rigid Pavement Along Centerline; Rigid Pavement Reconstruction; PE 2023, CST 2025
21. 445393 1; SR 39 at Trapnell Road; Reconstruct All Lanes Rigid Pavement Along Centerline; Rigid Pavement Reconstruction; PE 2023, CST 2025
22. 445380 1; I-4/SR 400 from E of Mcintosh Rd to County Line Rd; 6 Lanes; Resurfacing; PE 2021, CST 2023
23. 443630 1; I-75/SR 93A from Us 301 To CSX/ RR /Broadway Ave; 6 Lanes; Rigid Pavement Reconstruction; PE 2021, CST 2023
24. 443630 2; I-75/SR 93A from CSX RR /Broadway Ave to S of SR 582/Fowler Ave; 6 Lanes; Rigid Pavement Reconstruction; PE 2021, CST 2023
25. 445494 1; I-275/SR 93 from S of Bearss Ave to S of Nebraska Ave; Rehab Pavement 6 Lanes; Resurfacing; PE 2021, CST 2023

#### **MAJOR PROJECTS FOR ECONOMIC GROWTH**

26. 437650 2; I-75/SR 93A At Gibsonton Drive; Gibsonton Drive Diverging Diamond; Interchange - Add Lanes; PE 2025
27. 427454 3; I-75 NB on Ramp From NB Us 301 to I-75 NB; Add Outside Lane on I-75 NB Ramp; Interchange - Add Lanes; Design Build 2021
28. 420933 2; SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COUNTY LINE ROAD; Frontage Roads NB & SB 0-2 Lanes, Reconstruct Mainline; Add Lanes & Reconstruct; ENV 2021

29. 433535 7; I275/SR93 FM S OF SR60 TO S OF LOIS, SR60 FM S OF I275 TO N OF MEMORIAL; Interstate Modification Section 4; Add Lanes & Reconstruct; INC >2025, DSB 2024, ENV 2023-2024, PE 2024, RRU 2024, RPY 2025

### **REAL CHOICES**

30. 439476 4; E/W Green Spine Cycle Track - Ph 3c from 13th Ave to 21st Ave; Construct 12' Buffered Cycle Track On 15th Street; Bike Path/Trail; CST 2022

31. 439476 5; E/W Green Spine Cycle Track - Ph 2A from Howard A to Willow Ave; Construct 12' Buffered Cycle Track on Cass Street; Bike Path/Trail; CST 2022

32. 443355 1; South Coast Greenway-Big Bend Fr W Waterset Blvd To Covington Gardens; Ped Overpass. Part of South Coast Greenway Trail; Bike Path/Trail; PE 2021

33. 445662 1; West River Greenway From Stewart Middle Magnet School To Willow Ave; Construct 12' Multi-Use Trail Along Hillsborough River; Bike Path/Trail; CST 2024

### **SMART CITIES**

34. 443583 2; SR 685/USB 41/Florida Ave at Idlewild and Knollwood St; Install Ped Crossings with Overhead Structure; Traffic Signals; CST 2022

35. 444434 1; I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD; ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL SIGNAL; ADD TURN LANE(S); PE 2025

36. 445668 1; SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY; Its Deployment on Gandy; Its Communication System; CST 2025

## VISION ZERO

37. 437645 2; SR 60/KENNEDY BLVD FROM WOODLYNNE AVE TO N BREVARD AVE.; Widen & Replace Sidewalks, New Pedestrian Crossing, Lighting; Urban Corridor Improvements; CST 2023
38. 445652 1; SR 582/Fowler Ave from I-275 to I-75; Safety and Operation Improvements; Urban Corridor Improvements; PE 2025
39. 446873 1; E 21ST Avenue from US 41 to Melbourne; Complete Streets and Safety; Urban Corridor Improvements; PE 2021
40. 446874 1; N 22ND Street from SR 580/E Busch Blvd to SR 582/Fowler Ave; Complete Streets and Safety; Urban Corridor Improvements; PE 2021
41. 446875 1; E 109th Ave from US 41/N Nebraska Ave to N 30th St; Complete Streets and Safety; Urban Corridor Improvements; Preliminary Engineering 2021
42. 446876 1; Tampa Palms Blvd from Ebensburg Dr to Bruce B Downs Blvd; Complete Streets and Safety; Urban Corridor Improvements; PE 2021
43. 446877 1; Interbay Blvd from Manhattan Ave to Bayshore Blvd; Complete Streets and Safety; Urban Corridor Improvements; PE 2021
44. 437646 2; SR 573/S Dale Mabry Hwy from Pinewood St to Gandy Blvd; Corridor Lighting; Lighting; CST 2021
45. 445551 1; SR 582/Fowler Ave from N Nebraska Ave to Morris Bridge Rd; Corridor Lighting Enhancement/Update; Lighting; PE 2022, CST 2024
46. 445552 1; S Dale Mabry from SR 60/W Kennedy Blvd to Hillsborough Ave; Add/Enhance Corridor Lighting; Lighting; Preliminary Engineering 2023, CST 2025
47. 445554 1; US 92 from 56th Street to I-4 Ramps; New Corridor Lighting; Lighting; CST 2021
48. 445559 1; US 41 from Gulf City Rd to 19 Ave NE; Add/Enhance Corridor Lighting; Lighting; PE 2024
49. 445560 1; SR 574 from Sydney Dover Rd to Turkey Creek Rd; Add Corridor Lighting; Lighting; PE 2024
50. 431492 3; SR 569/N 39TH/N 40TH ST from E SR 60/Adamo Dr to Hillsborough Ave; PD&E for Roundabouts; PD&E/EMO Study; PD&E 2025



51. 445651 1; US 41/SR 599/50TH ST/56TH St from SR 60/Adamo Dr to Fletcher Ave; Vision Zero Study-Operation and Safety Improvements; Traffic Engineering Study; PE 2025
52. 447027 1; Stride - Hillsborough - 15 Locations; Statewide Traffic & Railroad Initiative Using Dynamic Envelopes- Stride; Rail Safety Project; Construction 2021, PE 2021, RRU 2021
53. 447027 6; Stride - Hillsborough - 14 Locations; Rail Safety Project; CST 2021,
54. 447027 7; Stride - Hillsborough - 6 Locations; Rail Safety Project; CST 2021, RRU 2021
55. 445885 2 Safety Improvements to Vets Spur (SR 568) In Hillsborough County, MP 0-3; Safety Project; PE 2021, CST 2023

### **Ports, Airports, FDOT Facilities**

56. 446798 1; Peter O Knight Airport - Install Instrument Approach Aid; Aviation Preservation Project; CAP 2023
57. 446801 1; Tampa Executive Airport - Runway 18/36 Lighting Circuits Rehab; Aviation Preservation Project; Capital 2023
58. 446283 1; SR 60 Hopewell Weigh Station - Resurfacing; MCCO Weigh Station Static Only; CST 2025
59. 446283 2; SR 60 Hopewell Weigh Station - Lighting & Electrical; MCCO Weigh Station Static Only; CST 2025
60. 446851 1; Tampa Operations Center - Resurfacing/Milling Parking Lot Areas; 55150200-100777-21-\$200,000 55071000715-20/21-561000,563000; Fixed Capital Outlay; BRDG/RDWY/Contract MAINT 2021
61. 446855 1; Tampa Operations Center - Vinyl Tile Replacement; 55150200-100777-21-\$46,000 55071000715-20/21-561000,563000; FIXED CAPITAL OUTLAY; BRDG/RDWY/CONTRACT MAINT 2021
62. 446857 1; Tampa Operations Center - Hvac Replacement; 55150200-100777-21-\$74,000 55071000715-20/21-561000,563000; FIXED CAPITAL OUTLAY; BRDG/RDWY/CONTRACT MAINT 2021

63. 446863 1; Tampa District Headquarters Office - Led Lighting Interior Conversion; 55150500-100777-21-\$75,000 55071000715-20/21-561000,563000; FIXED CAPITAL OUTLAY; BRDG/RDWY/CONTRACT MAINT 2021
64. 446866 1; Tampa District Headquarters Office -Resealing/Restriping Fleet Parking; 55150500-100777-21-\$34,900 55071000715-20/21-561000,563000; FIXED CAPITAL OUTLAY; BRDG/RDWY/CONTRACT MAINT 2021
65. 446870 1; Tampa District Headquarters Office - Window Seals - Remove/Replace; 55150500-100777-21-\$35,000 55071000715-20/21-561000,563000; FIXED CAPITAL OUTLAY; BRDG/RDWY/CONTRACT MAINT 2021

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; PLN-Planning; RPY-SIB Loan Repayment

## **Appendix B - Fund Codes and Descriptions**

**Fund Descriptions**  
**5 Year TIP**  
**Hillsborough County, District 7**

Agency		
Fund	Fund Name	Funding Source
AIP	Airport Improvement Program	Local
BOND	Bonds	Local
CIT	Community Investment Tax	Local
FDOT	Florida DOT Grant	State 100%
GAS	Gas Tax	Local
GCM	Grants and County Match	Grants and Local
HCAA	Aviation Authority Funds	Local
IMPAC	Impact Fees	Local
IMPAC & Grants	Impact Fees and Grants	Grants and Local
LF	Local Funds	Local
LOGT	Local Option Gas Tax	Local
LOGT & Grants	Local Option Gas Tax and Grants	Grants and Local
PFC	Airport Passenger Facility Charge	Local
Section 5307	FTA Section 5307 funding (49 U.S.C. 5307)	Federal
Section 5337	FTA Section 5337 funding (49 U.S.C. 5337)	Federal
Section 5339	FTA Section 5339 funding (49 U.S.C. 5339)	Federal
State	State of Florida Grants	State 100%
STP	Federal Surface Transportation Program	Federal
SU	STP, URBAN AREAS > 200K	Federal

**Fund Descriptions**  
**5 Year TIP**  
**Hillsborough County, District 7**

**Agency**

<b>Fund</b>	<b>Fund Name</b>	<b>Funding Source</b>
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
UST	Utilities Services Taxes	Local

**Fund Descriptions**  
**5 Year TIP**  
**Hillsborough County, District 7**

FDOT		
Fund	Fund Name	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACTA	ADVANCE CONSTRUCTION TALT	Federal
ACTU	ADVANCE CONSTRUCTION TALU	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRP	STATE BRIDGE REPLACEMENT	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CFA	CONTRACTOR FUNDS ADVANCE	External
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%

**Fund Descriptions**  
**5 Year TIP**  
**Hillsborough County, District 7**

FDOT		
Fund	Fund Name	Funding Source
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB1	SKYWAY	Toll/Turnpike
DU	STATE PRIMARY/FEDERAL REIMB	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%
EM19	GAA EARMARKS FY 2019	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	Local

**Fund Descriptions**  
**5 Year TIP**  
**Hillsborough County, District 7**

FDOT		
Fund	Fund Name	Funding Source
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
SA	STP, ANY AREA	Federal
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIBF	FEDERAL FUNDED SIB	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal



**Fund Descriptions**  
**5 Year TIP**  
**Hillsborough County, District 7**

**FDOT**

Fund	Fund Name	Funding Source
TLWR	2015 SB2514A-TRAIL NETWORK	State 100%
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%, local match required
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

# **Appendix C – Hillsborough MPO 2020/21 System Performance Report**

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## BACKGROUND

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Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own quantifiable targets for the MPO's planning area.

## SAFETY MEASURES (PM1)

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Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the MPO acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2020 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. However, the MPO is setting its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. The 2020 targets are stated here as: Fatalities – 204; Serious Injuries – 1 255; Nonmotorized Fatalities and Serious Injuries - 222; Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) – 1.41; and Rate of Serious Injuries per 100M VMT – 8.70. In addition to these federally-required targets, the Hillsborough MPO adopted two supplemental safety targets: Fatalities in Calendar Year 2020 to not exceed 209 and Motorcycle Fatalities in Calendar Year 2020 to not exceed 44.50. These supplemental targets were adopted based on the Hillsborough MPO's long-term goal of reducing crashes by 3.4% annually with a 1% sales tax funding available or 1.7% annually without sales tax funding.

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the Hillsborough MPO safety projects may be programmed with funds from the HSIP and/or the Safe Routes to Schools (SRTS) and address either infrastructure or behavior safety. The Hillsborough MPO FY2020-2021 TIP has numerous funded projects that enhance the safety of facilities including:

- BUSCH BLVD PEDESTRIAN SAFETY IMPROVEMENTS, MULTIPLE LOCATIONS;
- SULPHUR SPRINGS K-8 SAFE ROUTES TO SCHOOL ENHANCEMENTS;
- OLA AVE & CENTRAL AVE BICYCLE SAFETY IMPROVEMENTS.

The TIP includes specific investment projects that support all of the MPOs goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

## **PAVEMENT AND BRIDGE CONDITION MEASURES (PM2)**

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In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition: International Roughness Index (IRI); Cracking Percent; Rutting; Faulting; and a Present Serviceability Rating (PSR) for lower speed roads. The bridge measure assesses the condition of a bridge's deck, superstructure, substructure, and culverts. Good condition suggests that no major investment is needed, and poor condition suggests major reconstruction investment is needed.

### **Pavement and Bridge Performance Targets**

Federal rules require state DOTs and MPOs to set bridge and pavement performance targets and monitor progress towards achieving the targets. States must set four-year statewide targets for the percent of interstate pavements in good and poor condition; two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and two-year and four-year targets for the percent of NHS bridges by deck area in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

<b>Performance Measure</b>	<b>2-year Statewide Target  (Jan. 1, 2018 to Dec. 31, 2019)</b>	<b>4-year Statewide Target  (Jan. 1, 2018 to Dec. 31, 2021)</b>
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges by deck area in good condition	50%	50%
Percent of NHS bridges by deck area in poor condition	10%	10%

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
  - 66% of the Interstate pavements in good condition and 0.1% in poor condition;
  - 45% of the non-Interstate NHS pavements in good condition and 0.4% in poor condition;
  - 72% of NHS bridges by deck area in good condition and 1% in poor condition
- FDOT seeks to be conservative in its targets, while at the same time meeting the minimum condition requirements (no more than 5% of the Interstate System in poor condition and no more than 10% of NHS bridges by deck area in poor condition).

On October 30, 2018, the Hillsborough MPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets. The



Hillsborough MPO TIP was developed and is managed in cooperation with FDOT and the Hillsborough Area Regional Transit Authority. It reflects the investment priorities established in the 2045 LRTP. The focus of Hillsborough MPO's investments is that bridge and pavement condition include:

- 445828 1; I-75 Over Alafia River Deck Panel Replacement/Rehabilitation; Bridge # 100359, 100358; Bridge-Repair/Rehabilitation; PE 2023, CST 2024
- 445832 1; Hillsborough County Substructure Repair Various Locations; BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA Bypass Canal; Bridge-Repair/Rehabilitation; PE 2023, CST 2024
- 436489 1; US41/SR685/SR60/W Kennedy Fr W of Woodlynne Ave to W of Brevard Ave; 4 Lanes; Resurfacing; PE 2021, CST 2023
- 441660 1; SR 582/E Fowler Ave From W of Tampa Bypass Canal to US 301/SR 41; 4 And 6 Lanes; Resurfacing; PE 2021, CST 2023
- 443347 1; SR 573/S Dale Mabry from S of Pinewood St to N of Ballast Point Blvd; 4 LANES; Resurfacing; PE 2021, CST 2024
- 446026 1; US 41/SR 45/S 50TH St From Denver S to N of 27th Ave S; 6 Lanes; Resurfacing; PE 2021, CST 2023
- 446051 1; SR 60 from W of Turkey Creek Rd to W of James L Redman Pkwy; 4 Lanes; Resurfacing; PE 2021, CST 2023
- 445598 1; SR 39/JL Redman Pkwy from Charlie Griffin Rd to Alexander St; 4 Lanes. G/W 440733-1; Resurfacing; PE 2021, CST 2023
- 445392 1; US 301/SR 43 at Symmes Road; Reconstruct All Lanes Rigid Pavement Along Centerline; Rigid Pavement Reconstruction; PE 2023, CST 2025
- 445393 1; SR 39 at Trapnell Road; Reconstruct All Lanes Rigid Pavement Along Centerline; Rigid Pavement Reconstruction; PE 2023, CST 2025
- 445380 1; I-4/SR 400 from E of McIntosh Rd to County Line Rd; 6 Lanes; Resurfacing; PE 2021, CST 2023
- 445494 1; I-275/SR 93 from S of Bearss Ave to S of Nebraska Ave; Rehab Pavement 6 Lanes; Resurfacing; PE 2021, CST 2023

The Hillsborough MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets.

# SYSTEM PERFORMANCE, FREIGHT, AND CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

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In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires MPOs to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);
- Truck Travel Time Reliability index (TTTR);
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the remaining three measures do not currently apply in Florida. A description of the applicable measures follows.

## LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

## TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

### System Performance and Freight Targets

Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures, within 180 days of FDOT setting statewide targets. MPOs can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the MPO’s planning area.

FDOT set the following statewide targets on May 18, 2018:

<b>Performance Measure</b>	<b>2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)</b>	<b>4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
Truck travel time reliability (TTTR)	1.75	2.00

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
  - 82% of person-miles traveled on the Interstate that are reliable;
  - 84% of person-miles traveled on the non-Interstate that are reliable;
  - 1.43 truck travel time reliability index
- FDOT reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.
- FDOT sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

On October 30, 2018, the Hillsborough MPO established the following 4-year targets for the MPO planning area:

Performance Measure	4-year MPO Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	.
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	.
Truck travel time reliability (TTTR)	2. 7

The Hillsborough MPO TIP was developed and is managed in cooperation with FDOT and the Hillsborough Area Regional Transit Authority. It reflects the investment priorities established in the 2045 LRTP. System reliability is a primary consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including reliability, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve system performance and reliability on the NHS roads in the MPO’s planning area. The MPO’s goal of improving system reliability is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Hillsborough MPO considers system reliability in the TIP project selection process under the *Smart Cities* project category, which was established in the Hillsborough MPO’s 2045 LRTP. Prioritization criteria for projects in this category are data-driven and include performance metrics such as planning time index, travel time, and volume/capacity ratio.

Based on the information used to develop the TIP, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress toward achieving the MPO’s LOTTR and TTTR performance targets.

# TRANSIT ASSET MANAGEMENT (TAM) PERFORMANCE MEASURES

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## Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

**Table 6.1. FTA TAM Performance Measures**

<b>Asset Category</b>	<b>Performance Measure</b>
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 28 transit providers participated in the FDOT Group TAM Plan. The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022.

**Florida Group TAM Plan Participants**

District	Participating Transit Providers
1	Good Wheels, Inc Central Florida Regional Planning Council DeSoto County Transportation
2	Suwannee Valley Transit Big Bend Transit Baker County Council on Aging Nassau County Transit Clay Transit

	Ride Solutions
	Levy County Transit Ride Solutions
	Suwannee River Economic Council (SREC)
3	Tri-County Community Council
	Big Bend District 3
	Santa Rosa Transit
	Gulf County ARC
	Calhoun Senior Citizen Center
	Liberty County Transit
	JTRANS
	Wakulla Transit
4	<i>No participating providers</i>
5	Sumter Transit
	Marion Transit
	Flagler County Public Transportation
6	Key West Transit
7	Neighborly Care Network
	Mid-Florida Community Service
	ARC Tampa Bay
	ARC Nature Coast
	PARC

The Hillsborough MPO planning area is served by the Tier I provider, Hillsborough Area Regional Transit Authority (HART) which must develop a TAM Plan. The Tampa Bay Area Regional Transit Authority (TBARTA) is a Tier II provider and thus is included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On October 30, 2018, the Hillsborough MPO agreed to support HART’s transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

HART established the transit asset targets identified in the following Table on September 28, 2018.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets [augment text as needed].

Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	CNG Bus	13%	1
	Diesel Bus	20%	2
	Cutaways	80%	
	Automobiles	39%	
	Streetcar	0%	0%
<b>Equipment</b>			Non Revenue/Service Automobile % %



Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target
Age - % of non-revenue service vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobiles	77%	77
	Vans	100%	1
	SUVs	82%	2
	Bus Equipment	n/a	n/a
	Streetcar Systems	n/a	n/a
	Systems	n/a	n/a
	Furniture	n/a	n/a
<b>Infrastructure</b>			Rail fixed guideway track % 0%
% of track segments with performance restrictions (track segments are owned by City of Tampa)	Rail fixed guideway track	0%	0%
<b>Facilities</b>			Administration %

<b>Asset Category Performance Measure</b>	<b>Asset Class</b>	<b>System Conditions, 2018</b>	<b>2022 Target</b>
			%
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administrative	0%	0%
	Maintenance	0%	0%
	Admin & Maintenance	0%	0%
	Bus Stops	10%	1
	Transit/Transfer Centers	10%	1
	Parking Facilities	10%	1

TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in the Table below.

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2019 Asset Conditions</b>	<b>FY 2020 Performance Target</b>
<b>Revenue Vehicles</b>			
	Automobile	55%	45%

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2019 Asset Conditions</b>	<b>FY 2020 Performance Target</b>
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

The Hillsborough MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets.

As such, the TIP directly reflects the goals, objectives, performance measures, and targets as they are described in other public transportation plans and processes, including the 2018 HART Transit Asset Management Plan, the HART Transit Development Plan, and the current Hillsborough MPO 2045 LRTP.

Transit asset maintenance is a primary consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including reliability, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve system performance and reliability on the NHS roads in the MPO's planning area. The MPO's goal of improving system reliability is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Hillsborough MPO TIP was developed and is managed in cooperation with the Hillsborough Area Regional Transit Authority. It reflects the investment priorities established in the Hillsborough MPO's 2045 LRTP and documents local and FTA funds to be used for TAM, along with Surface Transportation Program funds – based on MPO priorities in previous years. Hillsborough MPO's investments that address transit state of good repair include:

- Streetcar capital maintenance
- Bus replacements with compressed natural gas conversion
- The Hillsborough MPO TIP also recommends an additional \$4 million for bus replacement; and
- \$1 million annually for bus stop capital repairs.

Based on the information used to develop the TIP, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress toward achieving the MPO's TAM performance targets.



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

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<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

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<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.



establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org*

## **Appendix D - Amendments**

D-2

D-3

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings.

D-4

Amended pages of the TIP are added electronically on the MPO's website once they have been approved. Amendments to the TIP

D-5

are made available on the MPO website: <http://www.planhillsborough.org/transportation-improvement-program-tip/>



D-6

D-7

D-8

## **Appendix E – Analysis & Response to Public Comments**

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Link: [To be added after public hearing](#)