



Hillsborough TPO  
Transportation  
Planning Organization

# TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2021/22 – 2025/26



Adopted June 9, 2021

# Contents:

## Introduction

- 03 What is the TIP?
- 04 Types of Projects
- 05 Federal and State Regulations for The TIP
- 05 Where Do Projects Come From?
- 06 How Are Projects Funded?
- 07 How are Projects Ranked?
- 08 TIP Development Timeline
- 09 Public Participation
- 10 Regional Coordination
- 11 Partner Organizations and TPO Committees

## Priority Projects

- 12 Table 1: Existing Priorities Funded for Construction
- 16 Table 2: Candidates for New Funding
- 25 Table 3: All Other Projects Funded in the Next Five Years

## Appendix

- A List of Acronyms
- B Detailed Project Listing for Five Years
- C Equity Analysis Report
- D Content Analysis Report
- E System Performance Report
- F Florida Transportation Performance Measures Consensus Planning Document
- G Highway Safety Improvement Program Implementation Plan
- H Federal Obligation Report

Persons needing assistance reading or interpreting items in this document, free of charge, are encouraged to contact Joshua Barber, (813) 576-2313, [barberj@plancom.org](mailto:barberj@plancom.org). Plan Hillsborough (the Planning Commission, the Hillsborough TPO and the Hillsborough River Board) cannot ensure accessibility for items produced by other agencies or organizations.



**Harry Cohen, TPO Chair**

Signed June 9, 2021

*This TIP was developed following state and federal requirements. The TPO was recertified by FDOT in 2021 as part of its annual certification process, and participated in a quadrennial review with FHWA and FTA on January 21, 2021. The next federal review will take place in 2025.*

# Introduction

## What is the TIP?

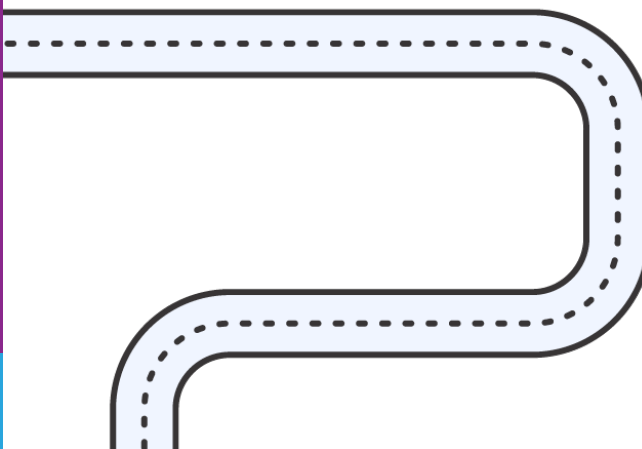
The Transportation Improvement Program (TIP) is a five-year plan for Hillsborough County that helps bring maximum, positive impact to YOU, the community. The Hillsborough Transportation Planning Organization (TPO) develops it for the purposes of evaluating and prioritizing transportation projects proposed by local governments and the community. Projects in the TIP must also be consistent with the Long Range Transportation Plan's (LRTP) 20-year vision. The state requires the TIP to be updated annually and is subject to approval by state and federal reviewers.

The TIP is a critically important plan for the community—not only because it ensures we are striving to achieve the vision laid out in the LRTP, but because only projects listed in the TIP are eligible for funding from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Regionally significant projects, regardless of how they're paid for, also need to be listed in the TIP.



## Connecting the Dots

The TPO develops a **long-range transportation plan (LRTP)** for Hillsborough County describing what transportation projects will be funded over the next 20 years and beyond. The TIP brings the LRTP to life in five-year increments; it shows the priorities, impact, and spells out the projects in detail. The TIP includes projects from all modes of transportation including roadways, bicycle and pedestrian, aviation, seaport, and transit. It evolves as priorities are funded and completed as projects. Priorities can change due to the community's changing needs.



# Types of Projects

This section discusses the three different lists of projects included in the TIP, which are organized into three tables. Table 2 is one of the most important because it includes candidates for new funding and is sometimes called the “Priority List.” Projects in Table 2 are categorized into a specific performance program and ranked according to the expected outcome. As an example: a safety project on a road with 100 serious injuries will be listed in the **Vision Zero** program and will rank higher than a safety project on a road with 20 serious injuries.

**1**

### Existing Priorities Funded for Construction:

These projects are priorities that are under construction or have funding to begin construction within the next five years. It also includes partially funded projects, which are listed to show community support until they are completed. **(Page 12)**

**2**

### Candidates for New Funding:

These are projects that are important to the TPO but are still in need of funding, ranked in priority order from top to bottom. If funding is secured, candidates ordinarily are added to the fifth year of the TIP. **(Page 16)**

**3**

### All Other Projects Funded in the Next Five Years:

This group is quite large. It includes Florida Department of Transportation (FDOT) projects; local Capital Improvement Programs; and a catch-all list reflecting planning studies and miscellaneous projects. **(Page 25)**

## Key Points



**The TIP is created with help from the public!** The TPO makes the draft TIP available for review and seeks comments from the public every year.

**Projects listed in the TIP must be coordinated with FDOT, HART, and other public transportation operators.** This ensures all agencies are working together.

**The priorities must be consistent with the LRTP;** the project descriptions and state and federal funding sources need to match, and funded projects must refer to a specific project or page number in the LRTP.

**This document is not a “wish list”.** All projects in the TIP must make progress toward achieving specific performance targets and must be selected based on available funding. Each phase includes a description, estimated cost, source of funding, and the agency responsible. For more information on performance targets, visit: [bit.ly/TransportationSystemPerformance](http://bit.ly/TransportationSystemPerformance)

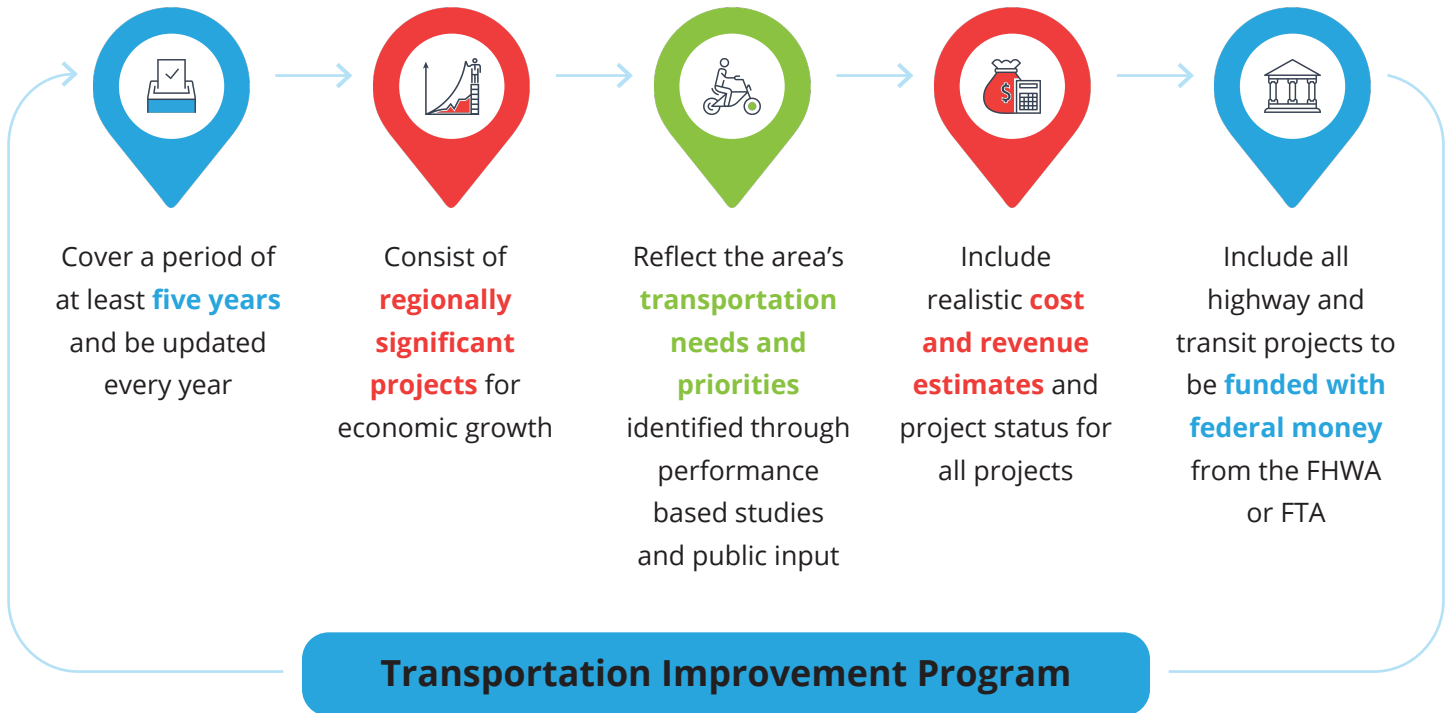
**The TIP must include a description of costs and revenues and list any improvements to the Transportation Disadvantaged (TD) services.**

**The TIP is governed by federal and state requirements.** The State of Florida requires the TIP to be updated annually. More information is available on the **Federal Transit Administration website.**



## Federal and state regulations

### require the TIP shall:



## Where do projects come from?

### Submissions from Partners

The TPO invites the County, cities, and transportation agencies to submit their list of projects to be considered for state or federal funding. As a member of the public, you can submit suggestions for projects by contacting your local government.

### Incomplete Priority Projects

Priority projects remain on the priority list until they are completed.

### FDOT Work Program

More information can be found on their website: [bit.ly/FDOTWorkProgram](https://bit.ly/FDOTWorkProgram)

### Local Capital Improvement Programs (CIP)

These are included for informational purposes only. The TPO does not control what happens with transportation projects funded by local dollars, but includes them so that the TIP will be, to the extent feasible, consistent with other plans. The CIPs include projects over the next five years from Hillsborough County, Temple Terrace, Plant City, Tampa, HART (Hillsborough Area Regional Transit Authority), Tampa International Airport (Aviation Authority), Port Tampa Bay, Tampa-Hillsborough Expressway Authority (THEA), and the Transportation Disadvantaged program.



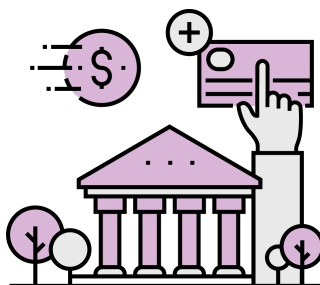
## Here are two example projects listed in the 2020/21 TIP:

**Item Number 443968 1** is a roundabout project at the Doyle Carlton/Laurel Street intersection. This project appeared on the TPO priority list because it was determined that it will have a significant impact in improving safety at a dangerous intersection. It is also listed in the FDOT Work Program because engineering and construction of the roundabout was funded by FDOT District 7.

**Item Number 444474 1**, on the other hand, comes from the Airport's CIP and appears in the TIP only in the list of projects funded by Tampa International Airport. This project will enhance capacity of the airport's checked baggage system. Enhancing capacity for checked baggage is not an adopted performance measure of the Hillsborough TPO and, because of that, the project is only included for informational purposes.

## How are Projects Funded?

- 1 Priority project funding comes from either federal or state resources.**
- 2 For each priority, the TPO will suggest a funding source that best matches the goals of the project, jurisdiction, and facility type.** With few exceptions, FDOT ultimately decides what projects to fund in its Work Program, and from what funding source.
- 3 Capital Improvement Programs are generally funded with local dollars.** They do not have to follow the TPO's priorities. Local funds may be spent on transportation needs at the discretion of those jurisdictions (County, city, or agencies).



**Since 2015, the Hillsborough TPO has helped its planning partners receive many millions of dollars for projects designated as priorities.**

These have improved safety for cyclists, pedestrians, and students; maintained a high standard for pavement and bridge condition; increased capacity on many unreliable and congested roads; constructed traffic signals to smooth traffic flows; and greatly enhanced the transit system.

**The TIP is a continuously evolving document.**

If costs from one project exceed the budgeted amount, the overage must come from another project. In the same way, savings from one project can then be moved to another that needs more money. Our needs are more than the funding available. By federal law, the budget of the TIP cannot exceed the money that is reasonably expected to come into the area covered by the TPO. If a major funding overage or deficit will occur, the TIP needs to be modified with an amendment.

## How are Projects Ranked?

After projects are submitted to the TPO for consideration, all submissions are evaluated using specific performance criteria, described below. Based on the analysis for each project, the priorities are then ranked according to which project will have the greatest impact in one of our performance areas.

The performance criteria that the Hillsborough TPO uses to evaluate projects comes from the **Moving Ahead for Progress in the 21st Century Act (MAP-21) and 23 C.F.R 450.332(b)** which requires Departments of Transportation and TPOs to track performance measures and set targets for improving the following areas, which are listed in order of priority:



### **Maintaining Infrastructure Condition.**

Otherwise known as the **State of Good Repair** and includes measures related to pavement and bridge condition and the condition of transit vehicles and assets.



**Improving Safety.** The TPO investment program targeting this area is called **Vision Zero** and includes measures related to fatalities, serious injuries, cyclist and pedestrian serious injuries, and the rate of fatalities and injuries per 100 million vehicle miles traveled.



**Managing Traffic Congestion.** The TPO investment program targeting this area is called **Smart Cities** and includes measures related to travel time reliability for drivers and freight vehicles. A complete congestion management process can be found here: [bit.ly/HillsboroughStateoftheSystem](http://bit.ly/HillsboroughStateoftheSystem). The Congestion Management Process helps the TPO identify roads with excessive delay and high unreliability. By prioritizing the worst of these corridors for operational improvements, the TPO will improve reliability without the need for expensive widening projects.



### **Real Choices When Not Driving.**

This investment program includes measures related to people and jobs served by both the bus system and the trail/sidepath network.

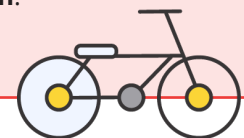


### **Major Investments for Economic Development.**

This investment program includes larger projects that enhance transit or highway capacity. It uses jobs served and reductions in delay to rank projects.



Once priority projects are sorted into the appropriate investment program, they are ranked using available performance data. The requirement to measure impacts of projects comes from federal legislation and has been adopted in the **It's Time Hillsborough: 2045 Plan**.



# TIP Development Timeline

## 1 OCTOBER–MARCH

**Before October:** TPO begins developing its list of priority projects and soliciting feedback from stakeholders

**By October 1:** TPO adopts its list of priority projects and submits to the FDOT D7

**October to March:** D7 staff review the list of priorities for compliance with regulations and will use the list to develop the **FDOT Tentative Work Program**

## MARCH–APRIL 2

**March:** FDOT submits Tentative Work Program to FL Legislature, Executive Office of the Governor, FL Transportation Commission, and Districts for review & approval

**March:** TPO meets with local agencies to discuss existing priorities and identify urgently-needed projects

**March to April:** TPO uses performance data to score and rank priorities based on need and potential impact

**March to April:** MPOs/TPOs around the Tampa Bay region coordinate regional priorities

## 3 APRIL–JUNE

**April to May:** TPO presents draft TIP and priority list to committees for review

**May to June:** TPO solicits TIP and priority list feedback from the public. Some ways that the public can participate are described on the following page.

## JUNE–JULY 4

**June to July:** TPO adopts TIP and submits to D7 for review and approval

**Before August 1:** Office of Policy Planning requests D7 Secretary to certify projects in the D7 Work Program; FDOT submits draft State Transportation Improvement Program (STIP) to FHWA

## 5 AUGUST

**Before August 31:** FDOT Secretary approves TIPs and submits final STIP to FHWA



## Public Participation



**Your participation is critical to creating the TIP.** Input from the public can, and does, lead to important changes. The draft TIP was available for a 30-day public review and comment period ending on June 9, 2021. Ads were published in local papers, roadside signs posted, and people living near new major projects received a letter in the mail. Comments or suggestions can be posted on the TPO's Facebook page, shared on Twitter, or emailed directly to our TIP Program Manager, Johnny Wong, at [wongj@plancom.org](mailto:wongj@plancom.org).



### Stay Connected!

Facebook @HillsboroughMPO  
Twitter @HillsboroughMPO  
TIP Hotline: 813-272-5940 press 6

Public comments on the TIP can be made during these virtual public meetings:

- May 3 and June 7 – Technical Advisory Committee
- May 5 and June 2 – Citizens Advisory Committee
- May 19 – Livable Roadways Committee
- May 19 – Bicycle/Pedestrian Advisory Committee
- June 9 – TPO Board

Copies of the draft TIP will be available at:

- If you would like to receive a hardcopy of the TIP, please contact our TIP Program Manager, Johnny Wong, at (813) 699-7370 or [wongj@plancom.org](mailto:wongj@plancom.org).
- The Plan Hillsborough website by going to: [bit.ly/HillsboroughTIP](https://bit.ly/HillsboroughTIP)

**The TPO does not discriminate in any of its programs or services.**



Public participation is solicited by the TPO without regard to race, color, national origin, sex, age, disability, family, or religious status. To learn more about our commitment to nondiscrimination and diversity, contact our Title VI/ Nondiscrimination Coordinator, Joshua Barber, at (813) 576-2313 or [barberj@plancom.org](mailto:barberj@plancom.org).

Read our **2018 Title VI/Nondiscrimination Plan** and our **Nondiscrimination Policy Statement** o, lea la version en espanol

Si siente que ha sido discriminado por la TPO, los formularios de quejas estan disponibles tanto en espanol como en ingles. La version en espanol esta abajo:

**Title VI Formulario de queja – Espanol**

## Regional Coordination



All regionally significant transportation projects, regardless of funding source, must be included in the TIP. Coordinating major projects across a region as large and diverse as Tampa Bay presents some unique challenges, but there are many ways that MPOs/TPOs work together to ensure that it happens. The Suncoast Transportation Planning Alliance (STPA, formerly known as the West Central Florida MPO Chairs Coordinating Committee) is comprised of representatives from Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota counties.

**Learn more about the Alliance by going to:** [bit.ly/RegionalAlliance](https://bit.ly/RegionalAlliance)

The Suncoast Transportation Planning Alliance meets quarterly to discuss and build consensus about our region's shared priorities. The Alliance has adopted three priority lists for projects that cross county lines:

**To view any of the regional priority lists described below, go to:** [bit.ly/RegionalPriorityLists](https://bit.ly/RegionalPriorityLists)

### 1

TRIP, or the Transportation Regional Incentive Program, was created by the FL legislature in 2006 as a 50/50 matching grant program to incentivize state-local partnerships on regionally significant transportation facilities. The TRIP funding code appears multiple times on the Hillsborough TPO's priority lists, as this is a program that our partners often apply for. Two regionally significant projects that appear in the 2021 priority list are: 1) The Westshore Interchange and 2) The Big Bend Road widening project.

### 2

The Multi-Use Trails priority project list, affectionately known as MUT, exists to establish consensus about regional biking and walking trails. The regional committee looks to take advantage of the Shared Use Nonmotorized Trail (SUNTrail) grant program, which supports construction of designated major trail corridors across the state. Some regionally significant projects that appear in the 2021 priority list are: 1) I-275 Greenway Extension; 2) Adamo Dr, 3) South County and 4) South Tampa Greenways; 5) Tampa Bypass Canal Trail.

### 3

Major Projects is the final regional priority list and mostly includes major highway and fixed-guideway transit projects. Regionally significant highway projects could be funded by the Florida Strategic Intermodal System while transit projects could use the New Starts program. Both programs are allocated by FDOT Central Office, and the STPA weighs in by preparing a list of Major Projects to compete for these, as well as federal discretionary grants.

# Partner Organizations

Developed by the Hillsborough TPO in cooperation with the public and our partner organizations. Special thanks to FDOT District 7 and HART for providing estimates of available federal and state funds to develop the financial plan.



## Hillsborough TPO Committees

Citizens Advisory Committee

Technical Advisory Committee

Bicycle/Pedestrian Advisory Committee

Livable Roadways Committee

Intelligent Transportation Systems Committee

Policy Committee



Hillsborough TPO  
Transportation  
Planning Organization

# Hillsborough TPO List of Priority Projects

2021/2022 – 2025/26 Transportation Improvement Program

**Table 1: Existing Priorities Funded for Construction**

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
414963 2	Good Repair	Bus Replacements, \$2M added in FY26, \$33M requested by HART, \$4M recommended for FY27	Capital Replacement	HART	Added \$4M in FY22,23,24,25 and \$2M in FY26
443852 1	Good Repair	Bus Stop Capital Repairs at Various Locations \$5M requested by HART; \$1M added in FY26	Capital Maintenance	HART	Added \$2M in FY25 and \$1M in FY26
430175 1	Good Repair	Maintain TBARTA Vanpool Fleet	Vanpool	TBARTA	Added \$100k in FY26
Various	Good Repair	Pavement Resurfacing & Repair	Capital Maintenance	FDOT	Funded
437044 1	Vision Zero	Armenia Ave to Busch Blvd	Landscaping, Ped Enhancement, Intersection Impr	Tampa	PE Complete, CST programmed in 2019; CIGP project
432584 1	Vision Zero	East Hillsborough Ave from Central Ave to W of 56th St	CMP / Crash Mitigation	TPO	Resurfacing & Drainage Improvements Programmed 2019
437248 1 437242 1	Vision Zero	Safe Routes To School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Under Construction: 1. Eisenhower (Old Big Bend Rd) 2. Cypress Creek
436639 1	Vision Zero	Columbus Dr from Nebraska Ave to 14th St	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437246 1	Vision Zero	46th St from Busch Blvd to Fowler Ave	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
439691 1 439696 1 439692 1	Vision Zero	Safe Routes to School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Mort - PE FY18, Construction 2020 Kenly - PE FY18, Construction 2020 Gibson - PE FY18, Construction 2020
436640 1	Vision Zero	Floribraska Ave (Tampa St to Nebraska)	Walk/Bike Safety	Tampa	Construction deferred to FY21 at request of local agency
439532 2 439532 1	Vision Zero	Morris Bridge Rd Bike Lanes/Paved Shoulders, Davis to Fletcher	Walk/Bike Safety	FDOT/Temple Terrace	Construction 2021
437641 1	Vision Zero	Hillsborough Ave (Memorial Hwy/ Sheldon Rd to W of Church Ave)	Walk/Bike Safety	Hillsborough TPO/FDOT	Construction 2020
437644 2	Vision Zero	Kennedy Blvd (Westshore to Woodlynne)	Walk/Bike Safety	Hillsborough TPO/FDOT	Construction 2020
443516 1	Vision Zero	El Prado (Omar Ave to Lois Ave)	Walk/Bike Safety	Tampa Priority	PE: Local Funds, Construction FY23
443968 1	Vision Zero	El Prado (Lois Ave to Bayshore Blvd)	Walk/Bike Safety	Tampa Priority	PE: Local Funds, Construction FY24



FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
443516 2	Vision Zero	Doyle Carlton Dr at Laurel St Intersection Improvement	Walk/Bike Safety	Tampa Priority	PE: Local Funds, Construction FY25
440511 2	Vision Zero	Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project	Walk/Bike Safety	FDOT	PD&E/Corridor Study Underway, Design FY20, Construction FY24
440511 5	Vision Zero	Ola Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks from 7th Ave to N Florida Ave	Walk/Bike Safety	FDOT	Design FY21, Construction FY23
440511 6	Vision Zero	Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks from 7th Ave to N Florida Ave	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
443492 1	Vision Zero	Nebraska Ave from Kennedy to Busch – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
437645 2	Vision Zero	Kennedy Blvd (Woodlynne Ave to Brevard)	Walk/Bike Safety	Hillsborough TPO/FDOT	Construction FY23
439476 5	Vision Zero	Green Spine: Phase 2a - Cass St (Howard to Rome Ave)	Safety Enhancements	Tampa	Construction FY25
439476 2	Vision Zero	Green Spine: Phase 3a; Nebraska Ave to 7th Ave	Walk Bike Emphasis Corridor	Tampa Priority	Construction 2020
439476 3	Vision Zero	Greenspine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave)	Walk/Bike Safety	Tampa Priority	Construction FY22
439476 4	Vision Zero	Green Spine: Phase 3c - 15th St (13th Ave to 21st Ave)	Safety Enhancements	Tampa	Construction FY22
440511 3	Vision Zero	Heights Mobility Plan - Florida Ave from MLK to Waters – Complete Street & Safety Project (4405211-3, PD&E/Corridor Study Underway, In-House Design FY 25, CST unfunded, \$18M)	Safety Enhancements	FDOT	Construction FY25
445652 1	Vision Zero	Fowler Ave Complete Streets & Safety Project (Florida Ave to 56th St)	Safety Enhancements	FDOT	PE FY22; Construction FY24
424213 3	Smart Cities	Downtown ATMS Project Ph 2 (S of Scott St, E of Hillsborough River, W of Channelside Dr)	176 Signals	Tampa	Design Build 2020
424213 4	Smart Cities	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	122 Signals	Tampa	Design Build 2020 @ Kennedy, Hyde Park, Dale Mabry
424213 6	Smart Cities	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	104 Signals	Tampa	Design Build 2020
438450 1	Smart Cities	Dale Mabry Hwy from Sligh to Van Dyke Rd	ATMS - Signalization	County Priority	Under Construction
437640 1	Smart Cities	US 301/ SR 43 from Falkenburg Rd to Sligh Ave	Operational Improvements	FDOT	PE FY18, Construction 2020
443969 2	Smart Cities	SR 60 at St. Cloud Intersection Improvement	Operational Improvements	Hillsborough County	PE FY24 with Local Funds; ROW FY26 with Local Funds; CST FY28 TRIP Funds

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
441288 1	Smart Cities	SR 60 at Valrico Intersection Improvement	Operational Improvements	Hillsborough County	PE FY24 with Local Funds; ROW FY26 with Local Funds; CST FY28 TRIP Funds
443969 1	Smart Cities	SR 60 from Lakewood to Mount Carmel Intersection Improvements	Operational Improvements	Hillsborough County	PE FY24 with Local Funds; ROW FY26 with Local Funds; CST FY22 TRIP Funds
443445 2	Smart Cities	SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr	Operational Improvements	FDOT	Design Build FY24
443445 3	Smart Cities	SR 574/MLK from Dale Mabry to I-275	Operational Improvements	FDOT	Design Build FY22
443444 2	Smart Cities	USB 41/Florida Ave/Tampa St from Kennedy to Bearss Ave	Operational Improvements	FDOT	Design Build FY24
441896 1	Smart Cities	HART CAD/AVL System Replacement \$10,100,000, Funded in FY23, request to move funds forward	ATMS	HART	Funding Advanced \$5.2M FY19; \$4.8M in 2023
448506 1	Smart Cities	US41/50th St at Palm River Rd	Intersection Improvements	Hillsborough County	CIGP Application completed, \$1,476,450 funded for construction
437650 1	Smart Cities	Gibsonton Dr at I-75 EB to NB On-Ramp	Operational Improvements	Hillsborough County/FDOT	Design FY22, Construction FY24
436713 1	Real Choices	Lutz Lake Fern Rd Trail Connector (Still Wood Dr to Upper Tampa Bay Trail)	Sidewalk	County	PE FY18, Construction 2020
445662 1	Real Choices	West River Greenway, Stewart Connector (Stewart Middle Magnet School to Willow Ave)	Multi-Use Trail	Tampa	Construction FY24
449008	Real Choices	1. West Riverwalk (Platt St to Brorein St)	Safety Enhancements & Network Improvements	Tampa	Fully funded BUILD grant FY21
449008	Real Choices	2. West Riverwalk (Kennedy Blvd to Palmetto St/Rome Ave)	Safety Enhancements & Network Improvements	Tampa	Fully funded BUILD grant FY21
449008	Real Choices	4. Rome Ave (Platt St to Columbus Dr)	Safety Enhancements & Network Improvements	Tampa	Fully funded BUILD grant FY21
449008	Real Choices	5. Columbus Dr (Rome Ave to N Boulevard)	Safety Enhancements & Network Improvements	Tampa	Construction FY19
449008	Real Choices	6. Ridgewood Park (N Boulevard to Columbus Dr)	Safety Enhancements & Network Improvements	Tampa	Construction FY24
422904 2	Major Projects Pg. 11	Howard Frankland Bridge Replacement w/ 4 new express lanes	Bridge Replacement & Widening	FDOT/TMA	Design Build 2020
447615 1	Major Projects Pg. 54	Reo Street at SR60 Interchange (Gray St to Cypress St) & Howard Frankland Bridge Trail Connections	Widening from 2-to-4 lanes & 10' sidepath	FDOT/Tampa	Construction FY23
424513 3	Major Projects Pg. 67	Big Bend at I-75 Interchange Improvements from Covington Gardens Dr to Simmons Loop	Operational Improvements	Hillsborough County/FDOT	Design Build FY21
257862 3	Major Projects Pg. 67	Sam Allen Rd from SR 39 to Park Rd	Widen 2 lanes to 4 lanes divided	FDOT	Under Construction




FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2021/2022 TIP
255893 4	Major Projects Pg. 65	SR 574 from Kingsway to Mcintosh Rd	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction FY25
415489 3	101	US 301 from Sun City Center Blvd to Balm Rd	Widen 2 lanes to 6 lanes divided	County/FDOT	Under Construction
438747 1	Metropolitan Transportation Planning	Hillsborough Planning Model Studies	Household Travel Surveys	FDOT	\$196,000 TPO funds in 2017-2019, \$196,000 District funds 2017-2026

# Hillsborough TPO List of Priority Projects

2021/2022 – 2025/26 Transportation Improvement Program

**Table 2: List of Candidates for Funding (Priority List)**

● Denotes new priority

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
 <b>Metropolitan Transportation Planning</b>							It's TIME 2045 Plan Funding Level (\$m)	Federal Metro Funds
1	439336 3 439336 4 439336 5	Miscellaneous	Metropolitan Transportation Planning	Systems & Corridor Planning	TPO	Ongoing planning need: \$600k per year for LRTP development, Planning Studies, FY26	SU	\$600,000 added in FY25
 <b>State of Good Repair &amp; Resilience</b>				<b>Goals by 2045</b> * Resurface all roads every 17 years * Replace buses every 10-12 years * Replace deficient bridges * Protect low-lying major roads from flooding, cutting recovery time in half			<ul style="list-style-type: none"> <li>Road Resurfacings</li> <li>Bridge Repairs &amp; Replacements</li> <li>Transit Vehicle Replacements &amp; Facility Repairs</li> </ul>	
2	●	Good Repair	Repair/Replacement of Heavy Maintenance Facility	Transit	HART	\$65M estimate; Currently being phased into a series of smaller projects	FTA	HART's top priority
3	414963 2	Good Repair	Maintain Current Bus Service	Transit State of Good Repair	HART	Bus Replacements, \$2M added in FY26, \$33M requested by HART, \$4M recommended for FY27	SU, FTA	
	443852 1					Bus Stop Capital Repairs at Various Locations \$5M requested by HART; \$1M added in FY26	Federal Special Appropriations Request	
 <b>Vision Zero</b>				<b>Goals by 2045</b> * 500 miles of streetlights * 1,400 miles of filled sidewalk gaps * 350 miles of Complete Streets * 35% reduction in crashes			<ul style="list-style-type: none"> <li>Sum of Fatal &amp; Serious Injury Crashes per Centerline Mile</li> </ul>	
4	436419 2	Vision Zero	MLK Urban Corridor Improvements (Dale Mabry Hwy to Armenia Ave)	Safety Enhancements	FDOT	MLK Blvd from Dale Mabry to Armenia Ave: A) Resurfacing & Complete Street Dale Mabry to Armenia \$700K unfunded B) Corridor Study Dale Mabry to 40th \$750K	SU/TA	81 fatal&ser inj / 5.59mi = 14.49
5	448505 1 445652 1	Vision Zero	SR582/Fowler Ave (I-275 to I-75)	Safety Enhancements	FDOT	PD&E funded FY22; Design & CST funded in FY24 and FY26 from Florida Ave to 50th St; Additional CST funding needed from 50th St to I-75	SU, HSIP	82 fatal&ser inj / 6.10mi = 13.44



2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
6	435908 2	Vision Zero	Busch Blvd (Dale Mabry to Nebraska Ave)	Safety Enhancements	TPO/FDOT	1. Complete Street Reconstruction Project from Dale Mabry to Nebraska Ave *Lane-width reduction, raised medians, intersection reconstruction at Florida Ave, filling sidewalk gaps, ADA improvements. *ROW \$6M unfunded *LRE \$9.8M unfunded. 2. Overpass improvements at Dale Mabry - Unfunded; estimate pending.	SU, HSIP	90 fatal&ser inj / 6.8mi = 13.23
7	449126 1	Vision Zero	Dale Mabry (W Mango Ave to W Pearl Ave)	Safety Enhancements	FDOT	Install three new crossings with Pedestrian Hybrid Beacons; \$1M requested for construction		11 fatal&ser inj / 0.86mi = 12.64
8	445651 1	Vision Zero	56th/50th (SR60 to Fletcher Ave)	Safety Enhancements	FDOT	N 56th St/50th Street Safety Corridor Study from SR 60/Adamo to Fowler Ave - \$1M; PE not funded; Study programmed in FY21 under Phase 32	HSIP, SU	99 fatal&ser inj / 8.3mi = 11.93
9		Vision Zero	West Shore Blvd Complete Street (Kennedy Blvd to Boy Scout Blvd)	Safety Enhancements	Tampa	County PD&E completed; Next phase requested by City of Tampa	County	11 fatal&ser inj / 1.03mi = 10.68
10	431492 3	Vision Zero	US41/40th St (SR60 to Hillsborough Ave)	Safety Enhancements	FDOT	US 41/N 40th Street from SR 60 to Hillsborough Ave - Roundabout & Safety Corridor Study – Replacement of up to 5 signalized intersections with modern roundabouts. PD&E funded FY25 FDOT to provide cost estimate	HSIP, SU	29 fatal&ser inj / 3.21mi = 9.03
11		Vision Zero	SR 574 from US 301 to Turkey Creek Rd	Safety Enhancements	FDOT	Multimodal safety improvements including raised medians, bike lane connections, closing sidewalk gaps, and ADA improvements, Innovative intersections. Study funded in FY23 and funding request will follow.	SU, TA	100 fatal&ser inj / 11.9mi = 8.40
12	435911 2	Vision Zero	MLK Urban Corridor Improvements (40th St to I-4)	Safety Enhancements	FDOT	MLK Blvd from 40th St to I-4 – Urban Corridor Improvements, including sidewalk and bike lanes where feasible (435911-2, Design Underway,unfunded ROW \$6.2M, CST unfunded \$3.6M)	SU, TA	14 fatal&ser inj / 1.81mi = 7.73

2021 Priority	FPN	2045 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
13	440511 1 440511 2 440511 3	Vision Zero	Heights Mobility Plan	Safety Enhancements	TPO/FDOT	Heights Mobility Plan: 1. N Tampa St & N Florida Ave from Tyler to N of Bird 2. N Tampa St & N Florida Ave from Tyler to MLK (Design FY24) 3. Florida Ave from MLK to Waters - Complete Street & Safety Project (4405211-3, PD&E/Corridor Study Underway, In-House Design FY 25, CST unfunded, \$18M)	SU, TA, HSIP	50 fatal&ser inj / 7.04mi = 7.10
14	●	Vision Zero	Sidewalk around Tomlin Middle School	Safety Enhancements	Plant City	Sidewalk & Bike Lane Improvements, \$254,560 requested; TA application submitted but need project sponsor & complete application	TA	7 fatal&ser inj within 1sq mi = 7
15	448508 1	Vision Zero	Twiggs St (Ashley Dr to Nebraska Ave)	Safety Enhancements	Tampa/Hillsborough County	\$3,162,192 Requested for walk/bike safety improvements; CIGP application submitted	CIGP	4 fatal&ser inj / 0.61mi = 6.56
16	●	Vision Zero	Sidewalk around Marshall Middle School	Safety Enhancements	Plant City	Sidewalk & Bike Lane Improvements, \$254,560 requested; TA application submitted but need project sponsor & complete application	TA	6 fatal&ser inj within 1sq mi = 6
17	●	Vision Zero	Lois Ave (Kennedy Blvd to Boy Scout Blvd)	Safety Enhancements	Tampa	State earmark; Request for \$1.5M	State Earmark	8 fatal&ser inj / 1.41mi = 5.66
18	●	Vision Zero	Bullard Pkwy (Glen Arven Ave to 78th St)	Safety Enhancements/ Complete Streets project	Temple Terrace	Requesting \$750k for Design & Construction; Next phase requested by Temple Terrace	County	5 fatal&ser inj / 0.92mi = 5.43
19	●	Vision Zero	Davis Rd (Morris Bridge Rd to Temple Terrace Hwy)	Safety Enhancements	Temple Terrace	Requesting \$700k for Design & Construction; who owns the road - DOT or County?; if DOT, use state safety funds or TA; if county, keep as-is	County	5 fatal&ser inj / 1.34mi = 3.73
20	●	Vision Zero	West Shore Blvd (Fair Oaks Ave to Neptune Way)	Safety Enhancements	Tampa	Targeted Improvements at Intersections to Enhance Safety	County	9 fatal&ser inj / 2.84mi = 3.17
21	446877 1	Vision Zero	Interbay Blvd (West Shore Blvd to Bayshore Blvd)	Safety Enhancements	Tampa/Hillsborough County	\$4,521,650 Requested for walk/bike safety improvements	CIGP	8 fatal&ser inj / 3.69mi = 2.17

2021 Priority	FPN	2045 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
22	440338 2	Vision Zero	SR 39/Alexander St from W of SR 39 to I-4	Safety Enhancements	FDOT	Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$7.1M unfunded	TA	8 fatal&ser inj / 3.76mi = 2.13
23		Vision Zero	Ashley Dr (Tyler St to Laurel St)	Safety Enhancements & Network Improvements	Tampa	Need more info		1 fatal&ser inj / 0.5mi = 2
24	445648 1	Vision Zero	Dale Mabry at Spruce	Safety Enhancements	FDOT	Dale Mabry @ Spruce Street – Intersection reconstruction - Safety and Operational improvements – ADA sidewalk, ped upgrades, modify turn lanes – FPN & estimate pending, requesting design \$750k	HSIP, SU	1 fatal&ser inj
25	254647 3	Vision Zero	Walk/Bike Safety Outreach and Education Programs	Outreach & Education	FDOT	Request \$300k per year, ongoing	SU, TA, HSIP	NA



### Smart Cities

#### Goals by 2045


- \* Reduce delay by 40%
- \* Improve travel time reliability by 30%

- AM & PM Peak Period Travel Time Index
- Travel Delay in Mins
- Identified as Congestion Priority in 2045 Plan

26		Smart Cities	HART Scheduling Software	ATMS Upgrade/ Replacement	HART	\$500k requested to replace scheduling software	FTA	75.32% On-Time Performance
27	443445 4	Smart Cities	Integrated Corridor Management Systems	Technology/ Operations	FDOT	US 92/Hillsborough Ave (Veterans Exwy to I-275) Estimated \$3.3M	SU, State Funds	• Travel time index: 1.88 • Delay: 6.60min
28	443444 3	Smart Cities	Integrated Corridor Management Systems	Technology/ Operations	FDOT	US 41/Nebraska Ave (Kennedy Blvd to Bearss Ave); Estimated \$1M; Costs to be updated by FDOT	SU, State Funds	• Travel time index: 1.87 • Delay: 12.56min
29	443445 5	Smart Cities	Integrated Corridor Management Systems	Technology/ Operations	FDOT	SR 616/Spruce St/Boy Scout Blvd (Airport Service Rd to Dale Mabry Highway); Estimated \$1.5M	SU, State Funds	• Travel time index: 1.65 • Delay: 1.46min
30		Smart Cities	US92 (I-4 to Polk County Line)	Intersection Improvements	FDOT	Design phases underway for 1. US92&Mango Rd; 2. US92&McIntosh; 3.US92&Branch Forbes and 4. US92 & Park Rd. Funding for ROW will be requested once design is complete	SU, State Funds	US92 (I-4 to Polk Cty Line) • Travel time index: 1.48 • Delay: 10.70mins

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
31	430056 2	Smart Cities	US41 (Pendola Point/Madison Ave to S of Causeway)	Intersection Improvements	Port Authority/ FDOT (tent.)	FDOT and Port Authority coordinating , design added in FY22 \$1.5M, ROW \$5M unfunded, CST \$20M unfunded	SIS	<ul style="list-style-type: none"> <li>• Travel time index: 1.31</li> <li>• Delay: 10.80mins</li> </ul>
32		Smart Cities	SR 583/50th/56th St from US 41/Melbourne Ave to Sligh Ave	Technology/ Operations	FDOT	Widening, bike/ped improvements, intersection operational considerations. PD&E Estimate needed	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.22</li> <li>• Delay: 1.26min</li> </ul>
33	449124 1	Smart Cities	SR 60/Adamo Dr at 26th St – New Traffic Signal	Traffic Signal	Tampa	FDOT facilities, to be implemented by FDOT, \$500k	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.18</li> <li>• Delay on 1/4mi approach: 0.80min</li> </ul>
34	● 440736 1	Smart Cities	Alexander St/Jim Johnson Rd	Intersection Improvements	Plant City	Added \$516,219 for design in FY22, \$2M requested for CST; SU Application Needed & LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?); PE moved to FY25	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.18</li> <li>• Delay on 1/4mi approach: 0.13min</li> </ul>
35		Smart Cities	Spruce St/Boy Scout Blvd at Manhattan Ave – New Traffic Signal	Traffic Signal	Tampa	FDOT facilities, to be implemented by FDOT, \$500k	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.14</li> <li>• Delay on 1/4mi approach: 0.11min</li> </ul>
36	●	Smart Cities	Alexander St/James L Redman Pkwy	Intersection Improvements	Plant City	Added \$569,924 for design in FY22, \$2M requested for CST; SU Application Needed & LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?); PE moved to FY25	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.13</li> <li>• Delay on 1/4mi approach: 0.26min</li> </ul>
37	●	Smart Cities	South Park Rd/Coronet Rd	Intersection Improvements	Plant City	Added \$551,809 for design in FY22, \$2M requested for CST; SU Application Needed & LAP Certification needed prior to FY22. (possible alternative contract for FDOT to implement?); PE moved to FY25	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.09</li> <li>• Delay on 1/4mi approach: 0.18min</li> </ul>
38		Smart Cities	SR 60 from East of Dover Rd to Polk County Line	Intersection Improvements	FDOT	Intersection improvements and safety upgrades, PD&E estimate needed	SU	<ul style="list-style-type: none"> <li>• Travel time index: 1.06</li> <li>• Delay: 0.60min</li> </ul>



2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
		<b>Real Choices When Not Driving</b>			<b>Goals by 2045</b> * Wide paved trails & sidepaths within walking distance of 1/4 of residents * Frequent bus service within walking distance of nearly half of people & jobs * Outside bus service area, Sunshine Line services grow with senior population growth		* Population Density within walking distance of trail/sidepath * 2045 Population & Job Density with 1/4 Mile of Frequent Bus Service	
39	44335 1	Real Choices	I-275 Greenway Extension from Westshore Blvd to Hillsborough River (Dale Mabry Pedestrian Overpass)	Multi-Use Trail	Hillsborough TPO/FDOT (tent.)	Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections. TPO feasibility study of pedestrian overpass complete. Dale Mabry Overpass CST \$8.2M requested for construction.	SUNTrail; SIS	Pop Density: Major portion of trail lies in High to Medium-High
40	449098 1	Real Choices	14th Street (N of Columbus to S of I-4)	Safety Enhancements	FDOT/Tampa	Complete Streets project on one-way road parallel to Green Spine Cycle Track: Completing project cost estimate; Application Needed	SU	Pop Density: Medium-High
41	447133 1	Real Choices	Adamo Dr Greenway Gap (22nd St to 34th St)	Multi-Use Trail	Tampa	City of Tampa requests prioritization to receive SUNTrail funding	SUNTrail; Other Arterials	Pop Density: Medium-High to Medium
42	439481 1	Real Choices	South Coast Greenway (Phases I and III-VI)	Multi-Use Trail	Hillsborough County	<ul style="list-style-type: none"> <li>Phase III (Big Bend Rd to Symmes Rd), request \$3.6M for Construction/CEI, TA application submitted</li> <li>Phase IV (Manatee Co. Line to SR 674), request \$371k for PD&amp;E, TA Application Provided</li> <li>Phases V, VI, &amp; VII (Symmes Rd to SR 60), request \$770k for PD&amp;E, TA Application Needed</li> <li>\$500k Earmark Funded for design of segment along 19th Ave</li> </ul>	TA, SUNTrail	Pop Density: Phase IV- Medium; Phase V,VI and VII - Medium
43		Real Choices	Fowler Ave Underpass PD&E	Multi-Use Trail	Temple Terrace	Temple Terrace requests \$250k for PD&E; SU Application Needed; Recommended to consider in FDOT Fowler Ave PD&E study in FY22	SU	Pop Density: Medium
44	447133 1	Real Choices	Whiteway Drive	Light vehicle/ Footbridge	Temple Terrace	Request for \$2.2M for Design & CST; Application Needed		Pop Density: Medium
45	439482 1 439482 2	Real Choices	Tampa Bypass Canal Trail (34th St to Bruce B. Downs)	Multi-Use Trail	Hillsborough County/ Temple Terrace	Temple Terrace's top priority. Added \$751k for PD&E in FY18 and \$379k for design moved to FY25 by Hillsborough County. Temple Terrace requestes \$683k for construction of Fowler to Harney segment upon completion of PD&E. TA Application Submitted.	TA, SUNTrail Connecting, SU	Pop Density: Low-Medium to Low

2021 Priority	FPN	2045 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
46 ●		Real Choices	South Tampa Greenway (Picnic Island Park to Manhattan Ave)	Multi-Use Trail	Tampa	On here to demonstrate support for project		Pop Density: Low
		<b>Major Investments for Economic Growth</b>		<b>Goals by 2045</b> * Targeted Investments for Good Transportation Infrastructure * Promote Economic Growth by Connecting People to Key Economic Spaces		<ul style="list-style-type: none"> <li>• 2045 Employment Density (Major/Minor/No Job Cluster)</li> <li>• 2045 Traffic Volume/Capacity (V/C) ratio</li> <li>• 2045 Delay Reduction per Centerline Mile</li> </ul>		
47		Major Projects, Pgs. 52–53	HART CSX Study	Transit	HART	\$3.5M requested; HART has budgeted \$150k to complete an initial assessment that will guide feasibility of this priority study; Top priority of TPO Board	SU, FTA	Connection to all Major Job Clusters; N/A; N/A
48	431821 3 431821 4	Major Projects, Pgs. 57–58	I-275 from North of Martin Luther King Jr Blvd to N of Bearss Ave	Capacity, Operational & Safety Improvements	FDOT	Phase 1 construction funded from MLK Jr Blvd to N of Hillsborough Ave, transitioning into/out of Downtown Interchange Safety & Operational Improvements. Phase 2 funding requested from N of Hillsborough Avenue to N of Bearss Ave: construct noise walls.	SIS	Connection to Major Job Clusters; 1.14 VCR; N/A
49 ●	412531 1 412531 2	Major Projects, Pgs. 54, 57–58	Westshore Interchange I-275/SR93 from S of SR60 to N of Hillsborough River; SR60 from S of I-275 to SR589	Capacity, Operational & Safety Improvements	FDOT	Additional funding needed to reconstruct Tampa's Westshore Interchange (I-275/SR60) with general purpose and express lanes, including new express lanes along I-275 from the Howard Frankland Bridge to west of Lois Ave and along SR 60 from I-275 to Memorial Highway and Tampa International Airport (Section 4). Add express lanes on I-275 from West of Lois Avenue to North of the Hillsborough River (Section 5) with connections at Himes Ave and Downtown Tampa. Addition of new trail connections and reconnecting local streets. Construction Estimate: Section 4 - \$939M (2021 LRE) and Section 5 - \$253M (2021 LRE)	SIS	Connection to Major Job Clusters; 0.91 & 0.66 VCRs; N/A

2021 Priority	FPN	2045 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
50	445051 1 445056 1 445056 2	Major Projects, Pgs. 55, 57-58	I-275 to and from I-4 (Downtown Interchange Safety/Operational Improvements)	Operational & Safety Improvements	FDOT	Addition of a lane on the "flyover" ramp from Southbound I-275 to I-4, addition of a lane on the ramp from Westbound I-4 to Southbound I-275 & Downtown Tampa, and addition of a lane on the ramp from Westbound I-4 to Northbound I-275. Modification of the I-4 Eastbound exit ramp to 21st/22nd Street (shift to 14th/15th Street) to eliminate weaving. Addition of noise walls and trail connections. Construction Estimate: \$140M (2021 LRE)	SIS	Connection to Major Job Clusters; 0.90 VCR; N/A
51	437608-2-98-01	Major Projects, Pgs. 22, 24, 52	City of Tampa Downtown Streetcar Extension and Modernization	Transit Connection	HART (Chief Recipient)/ City of Tampa (Project Sponsor)	The Invision Tampa Streetcar extension project has been accepted into the Project Development phase of the Federal Transit Administration's Small Starts program. Total Estimate of \$234M with \$100M from FTA; \$67M State New Starts; \$67M local funding	FTA Small Starts, FDOT New Starts	Connection to Major Job Clusters; N/A; N/A
52		Major Projects, Pgs. 22, 24	N/S MetroRapid Construction - Tampa Arterial BRT	Transit	HART	The Tampa Arterial Bus Rapid Transit planning study was completed and a preferred BRT alignment was selected. HART board approved moving the project to the PD&E phase. Short-term improvements can still be identified, which may help facilitate a longer-term capital project when funding is made available. \$30M requested	FTA	Connection to Major Job Clusters; N/A; N/A
53		Vision Zero	Brush St (Whiting St to Kennedy Blvd)	Safety Enhancements	Tampa	Supports Water St development; Application Needed	TRIP	Major Job Cluster; N/A; N/A
54		Major Projects, Pg. 64	Sam Allen Rd (Park Rd to Polk County)	New 4 Lane roadway	Plant City	TPO Alignment Study completed; \$2.15M request for PD&E	SU	Connection to Minor Job Cluster; 1.43 VCR; N/A
55	438997 1	Major Projects, Pg. 62	US 92 (Garden Ln/Eureka Springs to CR 579 (MANGO RD)	Widen 2 lanes to 4 lanes divided	FDOT	PD&E completed, \$4.2M PE needed, CST \$41M unfunded	State Funds, Other Arterials	Minor Job Cluster; 1.06 VCR; N/A
56	449050 1	Major Projects, Pgs. 64, 75	Gibsonton Dr (I75 to US301)	Widen from 4 lanes to 6 lanes	Hillsborough County	Widen from 4 lanes to 6 lanes to accommodate traffic. \$900k requested for PD&E. SU application submitted	SU	Minor Job Cluster; 1.00 VCR; N/A
57	437650 2	Major Projects, Pgs. 11, 60	Gibsonton Dr at I-75	Interchange Improvements	FDOT/ Hillsborough County	Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded	SU, SIS	Minor Job Cluster; 0.95 VCR; 1.27 VHD Reduction

2021 Priority	FPN	2045 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status/Request	Suggested Funding Type	Prioritization Criteria
58		Major Projects, Pg. 62	Causeway Blvd (US 41 to US 301)	Operational Improvements	Port Authority/ FDOT (tent.)		Freight	Minor Job Cluster; 0.89 VCR; N/A
59	448985 1	Major Projects, Pg. 67	Big Bend Rd (US41 to Covington Garden Dr and Simmon Loop Rd to US301)	Widen from 4 lanes to 6 lanes	Hillsborough County	Widen Big Bend Rd from 4 lanes to 6 lanes to accommodate traffic. This segment is funded as part of the I-75 interchange project. \$14M requested for construction. Total Estimated CST cost \$28M. TRIP application submitted.	TRIP	Minor Job Cluster; 0.88 East & 0.54 West VCRs; N/A
60	438998 1	Major Projects, Pg. 62	US 92 from Maryland Ave to Polk County	Widen to 4LD	FDOT; Plant City	PD&E completed, \$3.7MPE needed, CST\$42M unfunded	State Funds, Other Arterials	Minor Job Cluster; 0.88 VCR; N/A
61	440749 1	Major Projects, Pg. 60	US 41 at 50th St CSX Grade Separated Interchange/Rail Overpass South of Causeway Blvd and at Causeway Blvd	Grade Sep. Intersection/Overpass	FDOT	Port Tampa Bay request. Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22, TENTATIVELY FUNDED CST \$72.7M in FY26	Freight, Intermodal, SIS	Minor Job Cluster; 0.77 VCR; N/A
62		Need beyond 2045	Rice Rd (Coronet Rd to Polk County)	New 2LU Rd	Plant City	TPO Alignment Study completed; \$2.5M requested for PD&E	SU	Minor Job Cluster; N/A; N/A
63		Real Choices	Port Redwing Development	New rail line to Port Redwing	Port Authority/ FDOT (tent.)	Rail Spur and South Bay Rd; Cost estimate \$5M; \$2.5M requested	Federal Earmark Request \$2.5M	Connection to Minor Job Cluster; N/A; N/A
64		Major Projects, Pgs. 64, 75	19th Ave NE from US 41 to US 301	Road Widening	Hillsborough County	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County.	SU	No Job Cluster; 0.94 VCR; N/A
65	449051 1	Major Projects, Pg. 64	Balm Rd (US301 to Clement Pride Rd)	Widen from 2 to 4 lanes	Hillsborough County	Widen from 2 to 4 lanes with a sidepath, Request \$896,671 for PD&E. Total Estimated CST cost \$15million. SU application submitted.	SU	No Job Cluster; 0.77 VCR; N/A
66		Real Choices	Electric Bus & Electric Bus Infrastructure	Transit	HART	\$25M requested; HART has already received \$5.48M via a matching federal grant; \$4M recommended	FTA	N/A; N/A; N/A
67		Real Choices	Real Estate Acquisition	Transit	HART	\$20M requested; Property on 21st is at max capacity	FTA	N/A; N/A; N/A
68		Real Choices	New Satellite Maintenance Facility	Transit	HART	\$60M for new Satellite Maintenance Facility; This project needs to happen concurrent with Priority #2; Need updated cost estimate	FTA, TIGER/ BUILD	N/A; N/A; N/A

Table 3: All Other Projects Funded in the Next Five Years

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
400457 1	HILLSBOROUGH CO (10)	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$135,030	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990	\$169,980	
			TOTAL	\$135,030	\$6,990	\$6,990	\$6,990	\$6,990	\$6,990	\$169,980	
400917 1	HILLSBOROUGH CO (10) EAST-WEST X-TOWN	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$2,528	\$10	\$10	\$10	\$10	\$10	\$2,578	
			TOTAL	\$2,528	\$10	\$10	\$10	\$10	\$10	\$2,578	
401451 1	HILLSBOROUGH CO (10)	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$13,967	\$130	\$130	\$130	\$130	\$130	\$14,617	
			TOTAL	\$13,967	\$130	\$130	\$130	\$130	\$130	\$14,617	
407035 1	HILLSBOROUGH CO (10) ASSET MANAGEMENT CONTRACT	I-275 & I-4	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$71,138	\$7,900	\$7,900	\$7,900	\$8,600	\$9,112	\$112,550	
			TOTAL	\$71,138	\$7,900	\$7,900	\$7,900	\$8,600	\$9,112	\$112,550	
407035 2	ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$1,018	\$75	\$75	\$75	\$75	\$100	\$1,418	
			TOTAL	\$1,018	\$75	\$75	\$75	\$75	\$100	\$1,418	
414229 1	HILLSBOROUGH COUNTY YOUTH PROGRAM	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT	\$4,054	\$400	\$400	\$400	\$400	\$400	\$6,054	
			TOTAL	\$4,054	\$400	\$400	\$400	\$400	\$400	\$6,054	
414963 2	HART - FHWA SURFACE TRANSPORTATION PROGRAM	Surface Transportation Bus Replacements	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL	\$59,550	\$8,000	\$18,440	\$8,000	\$8,000	\$6,000	\$107,990	
			TOTAL	\$59,550	\$8,000	\$18,440	\$8,000	\$8,000	\$6,000	\$107,990	

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
415172.1	HART FIXED GUIDEWAY SECTION 5309/5337	Section 5309/5337	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL	\$7,433	\$743	\$757						\$8,933
			<b>TOTAL</b>	<b>\$7,433</b>	<b>\$743</b>	<b>\$757</b>						<b>\$8,933</b>
416856.2	SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X	Mill and Resurface RR Crossing	PRELIMINARY ENGINEERING	\$96							\$96	
			ENVIRONMENTAL									
			RIGHT OF WAY		\$299							\$299
			RAILROAD & UTILITIES	\$35				\$456				\$491
			CONSTRUCTION					\$159				\$159
			OTHERS									
			<b>TOTAL</b>	<b>\$131</b>	<b>\$299</b>			<b>\$616</b>				<b>\$1,045</b>
422929.5	HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST	Drainage improvements	PRELIMINARY ENGINEERING	\$352							\$352	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$126	\$21							\$148
			RAILROAD & UTILITIES	\$2								\$2
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$481</b>	<b>\$21</b>							<b>\$502</b>
422929.6	HENRY CANAL FROM HESPERIDES ST TO LOIS AVE	Drainage improvements	PRELIMINARY ENGINEERING	\$286							\$286	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$60								\$60
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$346</b>								<b>\$346</b>
422929.7	HENRY CANAL FROM LOIS AVE TO CHURCH AVE	Drainage improvements	PRELIMINARY ENGINEERING	\$285							\$285	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$40								\$40
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$325</b>								<b>\$325</b>
422929.8	HENRY CANAL FROM CHURCH AVE TO HIMES AVE	Drainage improvements	PRELIMINARY ENGINEERING	\$522							\$522	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$522</b>								<b>\$522</b>
431950.1	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	Routine Maintenance	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - BRDG/RDWDY/CONTRACT MAINT	\$723	\$10	\$10	\$10	\$10	\$10	\$10	\$48	\$818
			<b>TOTAL</b>	<b>\$723</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$10</b>	<b>\$48</b>	<b>\$818</b>



State of Good Repair and Resilience, Cross-referenced on Page 31 of the L RTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
431950 2	I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWAY/CONTRACT MAINT	\$312	\$81	\$81	\$81	\$88	\$88	\$419	\$1,149
			<b>TOTAL</b>	<b>\$312</b>	<b>\$81</b>	<b>\$81</b>	<b>\$81</b>	<b>\$88</b>	<b>\$88</b>	<b>\$419</b>	<b>\$1,149</b>
431950 3	I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE	Routine Maintenance	CONSTRUCTION								
			PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$53	\$50	\$50	\$50	\$50	\$50	\$200	\$503
			OTHERS - BRDG/RDWAY/CONTRACT MAINT	\$1,905	\$438	\$500	\$500	\$500	\$396	\$1,981	\$6,220
<b>TOTAL</b>	<b>\$1,958</b>	<b>\$488</b>	<b>\$550</b>	<b>\$550</b>	<b>\$550</b>	<b>\$446</b>	<b>\$2,181</b>	<b>\$6,724</b>			
434366 1	HART SECTION 5339 CAPITAL ACTIVITIES	HART FTA SECTION 5339 CNG Vehicle Purchases	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CAPITAL	\$6,787	\$1,904	\$1,942	\$1,981	\$2,020	\$2,061		\$16,694
			<b>TOTAL</b>	<b>\$6,787</b>	<b>\$1,904</b>	<b>\$1,942</b>	<b>\$1,981</b>	<b>\$2,020</b>	<b>\$2,061</b>		<b>\$16,694</b>
434781 5	SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER	Replace or rehab ranked conditions of existing structures	PRELIMINARY ENGINEERING	\$799	\$1						\$800
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$2,349					\$2,349
			OTHERS								
			<b>TOTAL</b>	<b>\$799</b>	<b>\$1</b>	<b>\$2,349</b>					<b>\$3,149</b>
436489 1	USB41/SR685/SR60/WKENNEDY FR W OF WOODLYNNE AVE TO W OF BREVAR D AVE	4 lanes	PRELIMINARY ENGINEERING	\$1,683							\$1,683
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$7,255					\$7,255
			OTHERS								
			<b>TOTAL</b>	<b>\$1,683</b>		<b>\$7,255</b>					<b>\$8,938</b>
437249 1	US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD	Construct drainage improvements	PRELIMINARY ENGINEERING	\$1,310							\$1,310
			ENVIRONMENTAL	\$22							\$22
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$10	\$3,658						\$3,668
			OTHERS								
			<b>TOTAL</b>	<b>\$1,342</b>	<b>\$3,658</b>						<b>\$5,000</b>
437819 1	US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING	\$0	\$1	\$297					\$299
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES			\$50		\$550		\$600	
			CONSTRUCTION					\$89		\$89	
			OTHERS								
			<b>TOTAL</b>	<b>\$0</b>	<b>\$1</b>	<b>\$347</b>		<b>\$639</b>		<b>\$988</b>	

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
437821 1	SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING				\$291				\$291	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES				\$30					\$30
			CONSTRUCTION									
			OTHERS									
			TOTAL				\$321					
437822 1	SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING	\$1	\$1	\$299					\$301	
			ENVIRONMENTAL									
			RIGHT OF WAY				\$90					\$90
			RAILROAD & UTILITIES			\$30		\$420				\$450
			CONSTRUCTION					\$162				\$162
			OTHERS									
			TOTAL	\$1	\$1	\$329	\$90	\$582				
437823 1	SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET	Replace asphalt/wood panels with concrete tub	PRELIMINARY ENGINEERING		\$233						\$233	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES			\$500						\$500
			CONSTRUCTION			\$96						\$96
			OTHERS									
			TOTAL		\$233	\$596						
437824 1	SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET	Replace concrete panels with concrete tub	PRELIMINARY ENGINEERING				\$294				\$294	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES				\$30					\$30
			CONSTRUCTION									
			OTHERS									
			TOTAL				\$324					
437825 1	SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST	Replace asphalt/wood panels with concrete tub	PRELIMINARY ENGINEERING		\$233						\$233	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES			\$500						\$500
			CONSTRUCTION			\$93						\$93
			OTHERS									
			TOTAL		\$233	\$593						
438784 1	US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY	Bridge repair	PRELIMINARY ENGINEERING		\$161						\$161	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$1,862						\$1,862
			OTHERS									
			TOTAL		\$161	\$1,862						
439206 1	SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH	Construct bridge for environment uplift	PRELIMINARY ENGINEERING	\$325							\$325	
			ENVIRONMENTAL	\$806	\$55	\$55						\$916
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$198								\$198
			CONSTRUCTION									
			OTHERS - CONTRACT INCENTIVES	\$30								\$30
			DESIGN BUILD	\$13,492								\$13,492
TOTAL	\$14,850	\$55	\$55							\$14,960		

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
439412 1	SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER	Replace Bridge #105604 over Palm River	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$7,585							
			OTHERS - LOCAL ADVANCE REIMBURSE		\$2,842						
			<b>TOTAL</b>	<b>\$7,585</b>	<b>\$2,842</b>						
439549 1	US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300	Restore spill area, pile jacket install, epoxy crack inject	PRELIMINARY ENGINEERING	\$299							
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$3,237						
			OTHERS								
			<b>TOTAL</b>	<b>\$299</b>	<b>\$3,237</b>						
439831 1	SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE	2 lanes	PRELIMINARY ENGINEERING	\$1,764							
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES	\$30							
			CONSTRUCTION		\$15,101						
			OTHERS								
			<b>TOTAL</b>	<b>\$1,794</b>	<b>\$15,101</b>						
440249 1	SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR	4 lanes	PRELIMINARY ENGINEERING	\$1,068							
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$23	\$6,629						
			OTHERS								
			<b>TOTAL</b>	<b>\$1,091</b>	<b>\$6,629</b>						
440251 1	SR 60/BRANDON BLVD FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD	4 lanes	PRELIMINARY ENGINEERING	\$1,346							
			ENVIRONMENTAL		\$10						
			RIGHT OF WAY								
			RAILROAD & UTILITIES	\$20							
			CONSTRUCTION	\$39	\$10,169						
			OTHERS								
			<b>TOTAL</b>	<b>\$1,405</b>	<b>\$10,179</b>						
440253 1	SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE	6 lanes	PRELIMINARY ENGINEERING	\$2,426							
			ENVIRONMENTAL	\$10							
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$45	\$10,634						
			OTHERS								
			<b>TOTAL</b>	<b>\$2,481</b>	<b>\$10,634</b>						
441112 1	POWER SHEARING	Routine Maintenance	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWAY/CONTRACT MAINT	\$670	\$200	\$200	\$200	\$200	\$200	\$200	
			<b>TOTAL</b>	<b>\$670</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	

State of Good Repair and Resilience, Cross-referenced on Page 31 of the L RTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
441387 1	US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	4 lanes, Concrete Intersection @ Big Bend Rd	PRELIMINARY ENGINEERING	\$5,172							\$5,172	
			ENVIRONMENTAL	\$103								\$103
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$1,936								\$1,936
			CONSTRUCTION	\$26,295	\$2,016							\$28,311
			OTHERS									
			TOTAL	\$33,506	\$2,016							
441388 1	US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD	6 lanes, Concrete Intersection @ Bloomingdale	PRELIMINARY ENGINEERING	\$1,857							\$1,857	
			ENVIRONMENTAL	\$80								\$80
			RIGHT OF WAY	\$6								\$6
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - DESIGN BUILD	\$19,871	\$1,080							\$20,951
			OTHERS - CONTRACT INCENTIVES		\$750							\$750
TOTAL	\$21,813	\$1,830								\$23,643		
441463 1	HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS	Bridge #100100, #100920 AND #100618	PRELIMINARY ENGINEERING		\$301						\$301	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$3,133						\$3,133
			OTHERS									
			TOTAL		\$301	\$3,133						
441469 1	HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS	BR#100334,100394,393,395,396,397,398,414,415,416,417,498	PRELIMINARY ENGINEERING	\$325							\$325	
			PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$1,386							\$1,386
			OTHERS									
TOTAL	\$325	\$1,386								\$1,711		
441493 1	SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE	Drainage repairs and construction	PRELIMINARY ENGINEERING	\$315							\$315	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$250							\$250
			OTHERS									
			TOTAL	\$315	\$250							
441660 1	SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41	4 and 6 lanes	PRELIMINARY ENGINEERING	\$59	\$845						\$904	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$17		\$7,291						\$7,309
			OTHERS									
			TOTAL	\$76	\$845	\$7,291						
441661 1	SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE	4 lanes	PRELIMINARY ENGINEERING	\$71	\$1,309						\$1,380	
			ENVIRONMENTAL									
			RIGHT OF WAY		\$38							\$38
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$10,130						\$10,130
			OTHERS									
			TOTAL	\$71	\$1,347	\$10,130						

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
441663 1	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43	4 lanes	PRELIMINARY ENGINEERING	\$5	\$1,423						\$1,427	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$11,788					\$11,788
			OTHERS									
			TOTAL	\$5	\$1,423		\$11,788				\$13,215	
442425 1	HART MARION TRANSFER STATION	Concrete Infrastructure Improvements	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL				\$2,000					\$2,000
			TOTAL				\$2,000				\$2,000	
443347 1	SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD	4 lanes	PRELIMINARY ENGINEERING	\$46	\$951						\$997	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$35			\$4,038					\$4,073
			OTHERS									
			TOTAL	\$81	\$951		\$4,038				\$5,070	
443426 1	SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	4 lanes	PRELIMINARY ENGINEERING		\$583						\$583	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$11,881					\$11,881
			OTHERS									
			TOTAL		\$583		\$11,881				\$12,463	
443427 1	US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR	6 lanes	PRELIMINARY ENGINEERING	\$3	\$660						\$663	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$8,972					\$8,972
			OTHERS									
			TOTAL	\$3	\$660		\$8,972				\$9,635	
443428 1	US 301/SR 43 FROM S OF CR 672 TO N OF CR 672	6 lanes	PRELIMINARY ENGINEERING	\$5	\$640						\$645	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$9,326					\$9,326
			OTHERS									
			TOTAL	\$5	\$640		\$9,326				\$9,970	
443630 1	I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD	6 lanes	PRELIMINARY ENGINEERING	\$1,742							\$1,742	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50							\$50	
			CONSTRUCTION				\$27,195				\$27,195	
			OTHERS									
			TOTAL	\$1,792			\$27,195				\$28,987	

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
443630 2	I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE	6 lanes	PRELIMINARY ENGINEERING	\$1,256							\$1,256	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$6		\$18,346						\$18,352
			OTHERS									
TOTAL	\$1,262		\$18,346							\$19,609		
443665 1	USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON	Resurfacing 3 lanes	PRELIMINARY ENGINEERING	\$50	\$139						\$189	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$4,949					\$4,949
			OTHERS									
TOTAL	\$50	\$139		\$4,949					\$5,138			
443834 1	HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS	100358, 100359, 100373, 100374	PRELIMINARY ENGINEERING	\$268							\$268	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$2,150							\$2,150
			OTHERS									
TOTAL	\$268	\$2,150							\$2,418			
443841 1	HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS	100299, 100338, 100301	PRELIMINARY ENGINEERING			\$221					\$221	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$1,973					\$1,973
			OTHERS									
TOTAL			\$221	\$1,973					\$2,194			
443852 1	HART BUS STOP CAPITAL REPAIRS	Improve Accessibility at Bus Stop	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - OPERATIONS				\$2,000	\$2,000	\$2,000			\$6,000
TOTAL				\$2,000	\$2,000	\$2,000			\$6,000			
443923 1	PLATT ST BRIDGE @ HILLSBOROUGH RIVER	Study for current conditions, maintenance, long term options	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - PLANNING				\$250					\$250
TOTAL				\$250					\$250			
443924 1	COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER	Study for current conditions, maintenance, long term options	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - PLANNING				\$250					\$250
TOTAL				\$250					\$250			



State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
444264 1	US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY	Reconstruct Crossing with concrete MBM tubs	PRELIMINARY ENGINEERING				\$257				\$257	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES				\$30					\$30
			CONSTRUCTION									
			TOTAL				\$287					
444902 1	SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM)	Miscellaneous	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION		\$4,116							\$4,116
			TOTAL		\$4,116							
445380 1	I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD	6 lanes	PRELIMINARY ENGINEERING	\$3,085							\$3,085	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50								\$50
			CONSTRUCTION	\$151		\$42,349						\$42,500
			TOTAL	\$3,286		\$42,349						
445392 1	US 301/SR 43 AT SYMMES ROAD	Reconstruct all lanes rigid pavement along centerline	PRELIMINARY ENGINEERING			\$682					\$682	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$9,118				\$9,118
			TOTAL			\$682		\$9,118				
445393 1	SR 39 AT TRAPNELL ROAD	Reconstruct all lanes rigid pavement along centerline	PRELIMINARY ENGINEERING			\$646					\$646	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$6,064				\$6,064
			TOTAL			\$646		\$6,064				
445494 1	I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE	Rehabilitate pavement 6 lanes	PRELIMINARY ENGINEERING	\$615							\$615	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$23		\$3,994						\$4,017
			TOTAL	\$637		\$3,994						
445598 1	SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST	4 lanes, goes with 440733-1	PRELIMINARY ENGINEERING	\$54							\$54	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$6		\$746						\$752
			TOTAL	\$60		\$746						

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
445674 1	US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD	Construct 6'x12' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING			\$462					\$462	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$981				\$981
			OTHERS									
			TOTAL				\$462		\$981			
445676 1	HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE	Construct 8'x10' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING					\$1,401			\$1,401	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			TOTAL						\$1,401			
445677 1	US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD	Construct 6'x12' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING			\$540					\$540	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$849				\$849
			OTHERS									
			TOTAL				\$540		\$849			
445679 1	US92/SR580/W HILLSBOROUGH AVE FR HILLSBOROUGH AVE TO N OF JET VIEWCIR	Construct 8'x10' Reinforced Concrete Box Culvert	PRELIMINARY ENGINEERING					\$647			\$647	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			TOTAL						\$647			
445828 1	I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION	BRIDGE # 100359, 100358	PRELIMINARY ENGINEERING			\$111					\$111	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$97					\$97
			OTHERS									
			TOTAL				\$111		\$97			
445832 1	HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.	BR# 100039/104 Little Manatee River, 473/474 Tampa Bypass Canal	PRELIMINARY ENGINEERING			\$201					\$201	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$2,114					\$2,114
			OTHERS									
			TOTAL				\$201		\$2,114			
445833 1	HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS	BR# 100411 I-75, 100267 Hillsborough River, 100291 E Laurel	PRELIMINARY ENGINEERING			\$151					\$151	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$261					\$261
			OTHERS									
			TOTAL				\$151		\$261			

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
445885 1	RESURFACE VETERANS SPUR (SR 568) IN HILLSBOROUGH COUNTY, MP 0-3	Resurfacing	PRELIMINARY ENGINEERING	\$58	\$393						\$451	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$7		\$5,053						\$5,060
			OTHERS									
			TOTAL	\$65	\$393	\$5,053					\$5,511	
445920 1	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD	4 and 6 lanes	PRELIMINARY ENGINEERING		\$1	\$2,140						\$2,141
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$17,384					\$17,384
			OTHERS									
			TOTAL		\$1	\$2,140	\$17,384				\$19,524	
446026 1	US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S	6 lanes	PRELIMINARY ENGINEERING	\$462								\$462
			ENVIRONMENTAL		\$50							\$50
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$17		\$2,266						\$2,283
			OTHERS									
			TOTAL	\$479	\$50	\$2,266					\$2,796	
446051 1	SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY	4 lanes	PRELIMINARY ENGINEERING	\$84								\$84
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$20		\$5,278						\$5,298
			OTHERS									
			TOTAL	\$104		\$5,278					\$5,382	
446273 1	US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG	2 lanes	PRELIMINARY ENGINEERING		\$1,454							\$1,454
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$4,537					\$4,537
			OTHERS									
			TOTAL		\$1,454		\$4,537				\$5,991	
446273 2	US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG.	Intersection Improvement	PRELIMINARY ENGINEERING		\$1							\$1
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$164					\$164
			OTHERS									
			TOTAL		\$1		\$164				\$165	
446283 1	SR 60 HOPEWELL WEIGH STATION - RESURFACING	Resurfacing	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$946				\$946
			OTHERS									
			TOTAL					\$946			\$946	

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
446283 2	SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL	Misc repairs	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION					\$446			\$446
			OTHERS								
TOTAL							\$446		\$446		
447235 1	SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE	Rigid Pavement Construction	PRELIMINARY ENGINEERING				\$464				\$464
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$2,765		\$2,765
			OTHERS								
TOTAL						\$464		\$2,765	\$3,228		
447749 1	US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585	Bridge repair	PRELIMINARY ENGINEERING					\$351			\$351
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$1,819		\$1,819
			OTHERS								
TOTAL						\$351		\$1,819	\$2,170		
447750 1	HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS	#100220, 473, 474, 660	PRELIMINARY ENGINEERING					\$276			\$276
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$924		\$924
			OTHERS								
TOTAL						\$276		\$924	\$1,200		
448146 1	TAMPA OPERATIONS CENTER-	Flooring	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT						\$34		\$34
TOTAL						\$34		\$34			
448153 1	TAMPA OPERATIONS CENTER-	Interior Painting and wall	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			BRDG/RDWY/CONTRACT MAINT						\$65		\$65
TOTAL						\$65		\$65			
448158 1	TAMPA OPERATIONS CENTER-VINYL TITLE REPLACEMENT	Flooring Vinyl	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - BRDG/RDWY/CONTRACT MAINT						\$50		\$50
TOTAL						\$50		\$50			

State of Good Repair and Resilience, Cross-referenced on Page 31 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
448162 1	TAMPA DISTRICT HEADQUARTERS OFFICE - LED LIGHTING INTERIOR CONVERSION	Lighting	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - BRDG/RDWDY/CONTRACT MAINT		\$75							\$75
			TOTAL		\$75							\$75
448163 1	TAMPA DISTRICT HEADQUARTERS OFFICE - PAINTING INTERIOR	Interior Painting and wall	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - BRDG/RDWDY/CONTRACT MAINT		\$60							\$60
			TOTAL		\$60							\$60
430175 1	TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.	Maintain and expand vanpool program	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL		\$2,417							\$2,417
			TOTAL		\$2,417						\$100	
TOTAL COST FOR GOOD REPAIR AND RESILIENCE PROJECTS (Amount in thousands)				\$406,925	\$101,032	\$156,612	\$134,989	\$51,988	\$33,154	\$2,647	\$887,347	

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost	
				(Amount in thousands)							
431492 3	SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE	PD&E for Roundabouts	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - P D & E						\$501	\$501	
			<b>TOTAL</b>							<b>\$501</b>	<b>\$501</b>
434736 2	SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST	Construct sidewalks on the North and South Side	PRELIMINARY ENGINEERING	\$451						\$451	
			ENVIRONMENTAL	\$29	\$196						\$225
			RIGHT OF WAY	\$483							\$483
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$1,043					\$1,043
			OTHERS								
			<b>TOTAL</b>	<b>\$963</b>	<b>\$1,239</b>						<b>\$2,202</b>
435908 2	SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA	Urban Corridor Improvements	PRELIMINARY ENGINEERING	\$1,243						\$1,243	
			ENVIRONMENTAL								
			RIGHT OF WAY	\$5					\$1,100	\$1,105	
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS (RAILROAD & UTILITIES)	\$50						\$50	
			<b>TOTAL</b>	<b>\$1,298</b>					<b>\$1,100</b>	<b>\$2,398</b>	
436640 1	FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST	Convert from 4 to 2 lanes, install bike lanes	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			CONSTRUCTION		\$2,925					\$2,925	
			RAILROAD & UTILITIES								
			OTHERS								
			<b>TOTAL</b>		<b>\$2,925</b>					<b>\$2,925</b>	
436729 6	HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)	Lighting	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS(BRDG/RDWY/CONTRACT MAINT)	\$536	\$110	\$110	\$110	\$110	\$110	\$1,086	
			OTHERS(RAILROAD & UTILITIES)	\$142						\$142	
<b>TOTAL</b>	<b>\$678</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$110</b>	<b>\$1,228</b>				
437789 1	I-75 (SR93A) AND I-4/SR 600 HILLSBOROUGH COUNTY VARIOUS LOCATIONS	Replace High Mast Lighting	PRELIMINARY ENGINEERING	\$189						\$189	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION						\$11,617	\$11,617	
			OTHERS								
			<b>TOTAL</b>	<b>\$189</b>					<b>\$11,617</b>	<b>\$11,806</b>	
439476 3	E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE	Construct 10' buffered Cycle Track on Nuccio Parkway	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$411					\$411	
			OTHERS								
			<b>TOTAL</b>		<b>\$411</b>					<b>\$411</b>	
439476 4	E/W GREEN SPINE CYCLE TRACK - PH 3C FROM 13TH AVE TO 21ST AVE	Construct 10' buffered Cycle Track on 15th St	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$868					\$868	
			OTHERS								
			<b>TOTAL</b>		<b>\$868</b>					<b>\$868</b>	

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
439476 5	E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE	Construct 10' buffered Cycle Track on Cass St	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION					627543		
			OTHERS							
<b>TOTAL</b>							<b>\$628</b>		<b>\$628</b>	
440511 2	US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO COLUMBUS DR	Multimodal Safety Improvements and Urban Corridor Improvements outlines in Vision Zero Plan	PRELIMINARY ENGINEERING	\$52						
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION					12427899		
			OTHERS							
<b>TOTAL</b>			<b>\$52</b>				<b>\$12,428</b>		<b>\$12,480</b>	
440511 4	N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE	Reconstruct Curb line and add shared use path	PRELIMINARY ENGINEERING		\$10					
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$400	
			OTHERS							
<b>TOTAL</b>			<b>\$52</b>	<b>\$10</b>			<b>\$12,428</b>	<b>\$400</b>	<b>\$410</b>	
440511 5	OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	construct on street bike facility	PRELIMINARY ENGINEERING	\$613						
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION					\$3,456		
			OTHERS							
<b>TOTAL</b>			<b>\$613</b>		<b>\$3,456</b>				<b>\$4,069</b>	
440511 7	US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD	Multimodal Safety Improvements and Urban Corridor Improvements outlines in Vision Zero Plan	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$12,796	
			OTHERS							
<b>TOTAL</b>							<b>\$12,796</b>		<b>\$12,796</b>	
442426 1	GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY	Urban Corridor Improvements	PRELIMINARY ENGINEERING					\$478		
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
<b>TOTAL</b>							<b>\$478</b>		<b>\$478</b>	
443665 2	USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON	Multimodal Safety Improvements, goes with resurfacing Seg 1	PRELIMINARY ENGINEERING		\$1					
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION					\$1,479		
			OTHERS							
<b>TOTAL</b>			<b>\$1</b>			<b>\$1,479</b>			<b>\$1,480</b>	
443491 1	SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE	Safety and Mobility Corridor Study	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS(PLANNING)							\$501
<b>TOTAL</b>								<b>\$501</b>	<b>\$501</b>	



**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
443492 1	US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD	Pedestrian crossings for Heights Mobility Study	PRELIMINARY ENGINEERING	\$1	\$799					\$800
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$2,760			\$2,760
			OTHERS							
			<b>TOTAL</b>	<b>\$1</b>	<b>\$799</b>		<b>\$2,760</b>		<b>\$3,560</b>	
443516 1	EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE	Construct 5' sidewalk	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$595			\$595
			OTHERS							
			<b>TOTAL</b>				<b>\$595</b>		<b>\$595</b>	
443516 2	EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD	Construct 5' sidewalk	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$612			\$612
			OTHERS							
			<b>TOTAL</b>				<b>\$612</b>		<b>\$612</b>	
443582 1	SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL	N 11th, E Fairbanks, N 12th, E Seward, E Yuikon, N 13th	PRELIMINARY ENGINEERING	\$1						\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$107			\$107
			OTHERS							
			<b>TOTAL</b>	<b>\$1</b>			<b>\$107</b>		<b>\$108</b>	
443583 2	SR 685/USB 41/FLORIDA AVE AT IDLEWILD AND KNOLLWOOD ST	Install Ped crossings with overhead structure	PRELIMINARY ENGINEERING	\$187						\$187
			ENVIRONMENTAL	\$10						\$10
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$1,468			\$1,468
			OTHERS							
			<b>TOTAL</b>	<b>\$197</b>			<b>\$1,468</b>		<b>\$1,665</b>	
443925 1	VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS	15th, 78th, BBD, Fletcher, Lynn Turner, Sheldon and Gibsonton Studies	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - PLANNING				\$500			\$500
			<b>TOTAL</b>				<b>\$500</b>		<b>\$500</b>	
443968 1	DOYLE CARLTON DR/LAUREL ST ROUNDABOUT	Construct all four approaches on a single lane roundabout	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$900			\$900
			OTHERS							
			<b>TOTAL</b>				<b>\$900</b>		<b>\$900</b>	
445552 1	DALE MABRY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE	Add and enhance Corridor Lighting	PRELIMINARY ENGINEERING				\$690			\$690
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>				<b>\$690</b>		<b>\$690</b>	

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
445559 1	US 41 FROM 14TH AVE SW TO 19TH AVE NE	Add and enhance Corridor Lighting	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$196			\$196
			OTHERS							
			<b>TOTAL</b>						\$196	
445560 1	SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD	Add and enhance Corridor Lighting	PRELIMINARY ENGINEERING				\$435			\$435
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>						\$435	
445652 1	SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET	Safety and Operational Improvements	PRELIMINARY ENGINEERING				\$2,501			\$2,501
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$16,164	\$16,164
			OTHERS(P D & E)							
			<b>TOTAL</b>						\$2,501	\$16,164
445885 2	SAFETY IMPROVEMENTS TO VETS SPUR (SR 568) IN HILLSBOROUGH CNTY, MP 0-3	Safety improvements	PRELIMINARY ENGINEERING	\$5						\$5
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION			\$928				\$928
			OTHERS(P D & E)	\$254						\$254
			<b>TOTAL</b>	\$259		\$928				\$1,187
448507 1	SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK	Corridor study	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHER - PLANNING			\$501				\$501
			<b>TOTAL</b>			\$501				\$501
447737 1	PARK ROAD AT US 92, RRMP: A-860.09	Install 12 pairs of 12" LED Flashing lights	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$63					\$63
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>		\$63					\$63
447738 1	SOUTH WOODROW WILSON ST, RRMP: A-862.64	Install 4 pairs of 12" LED Flashing lights	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$311					\$311
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>		\$311					\$311
447739 1	SOUTH PARSONS AVE, RRMP: A-871.49	Install 2 new FL&Gs with Cable	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$345					\$345
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>		\$345					\$345

**Vision Zero, Cross-referenced on Page 35 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Total Cost
				(Amount in thousands)						
447740 1	NORTH FALKENBURG RD, RRMP: A-874.62	Install 2 Gate Cantiliver combo units, 6x6 house with power relocate MS4000 to New House	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$161					
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>		<b>\$161</b>					
447743 1	TAMPA EAST BLVD, RRMP: A-876.51	Install 2 FL&Gs, Train Detect, 6x6 house with Power House	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES		\$49					
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>		<b>\$49</b>					
447976 1	I-275/SR 93 AT WESTSHORE INTERCHANGE -SAFE TRIP IMPROVEMENTS	TMP for Weshshore Interchange reconstruct project	PRELIMINARY ENGINEERING	\$1						\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>		<b>\$1</b>					
441663 2	SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43.	Complete Streets, goes with resurfacing section 1	PRELIMINARY ENGINEERING		\$1					\$1
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$436			\$436
			OTHERS							
			<b>TOTAL</b>		<b>\$1</b>		<b>\$436</b>			<b>\$437</b>
448508 1	TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE	Complete Streets and Safety Improvements	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION						\$5,332	\$5,332
			OTHERS							
			<b>TOTAL</b>				<b>\$750</b>			<b>\$5,332</b>
<b>TOTAL COST OF ALL VISION ZERO PROJECTS (Amount in thousands)</b>				<b>\$4,252</b>	<b>\$8,763</b>	<b>\$6,387</b>	<b>\$10,679</b>	<b>\$26,861</b>	<b>\$35,303</b>	<b>\$92,245</b>

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
436245 1	US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD	Rebuild existing box span-wire to mast arm	PRELIMINARY ENGINEERING	\$369							\$369
			ENVIRONMENTAL	\$10		\$40					\$50
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$1,759					\$1,759
			OTHERS								
			TOTAL	\$379		\$1,799					\$2,179
439772 1	GIBSONTON DR AT FERN HILL DR	Signalize intersection	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$4,002						\$4,002
			OTHERS								
			TOTAL		\$4,002						\$4,002
440733 1	SR 39/ALEXANDER ST AT JL REDMAN PKWY	Add right turn lanes on SB SR 39 to WB Alexander St	PRELIMINARY ENGINEERING	\$22							\$22
			ENVIRONMENTAL								
			RIGHT OF WAY	\$676							\$676
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$157					\$157
			OTHERS								
			TOTAL	\$698		\$157					\$856
440734 1	PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST	Add left turn lane	PRELIMINARY ENGINEERING					\$595			\$595
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL						\$595		\$595
440736 1	E ALEXANDER ST AT JIM JOHNSON RD	Add EB turn lanes	PRELIMINARY ENGINEERING					\$527			\$527
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL						\$527		\$527
441288 1	SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60	Add SB to EB left turn lane and a NB to WB left turn lane	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION							\$1,448	\$1,448
			OTHERS								
			TOTAL							\$1,448	\$1,448
442683 1	US 41/SR 583/50TH ST FROM MADISON AVE TO N 48TH ST	Install fiber, System detection, and Bluetooth readers	PRELIMINARY ENGINEERING	\$430							\$430
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			TOTAL	\$430							\$430

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
443444 2	USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE	Integrated Corridor Management	PRELIMINARY ENGINEERING				\$168				\$168	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHER - DESIGN BUILD					\$5,734				\$5,734
TOTAL						\$5,902				\$5,902		
443445 2	SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR	Integrated Corridor Management	PRELIMINARY ENGINEERING				\$4,178				\$4,178	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHER - DESIGN BUILD									
TOTAL						\$4,178				\$4,178		
443445 3	SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275	Integrated Corridor Management	PRELIMINARY ENGINEERING	\$2	\$100						\$102	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			DESIGN BUILD					\$3,490				\$3,490
TOTAL	\$2	\$3,590								\$3,591		
443711 1	W PLATT STREET AT FREMONT AVENUE	Signalization of intersection	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$480					\$480
			DESIGN BUILD									
TOTAL				\$480						\$480		
443711 2	CLEVELAND STREET AT ROME AVENUE	Signalization of intersection	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$510					\$510
			DESIGN BUILD									
TOTAL				\$510						\$510		
443969 1	SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL	Improve turn lanes and add medians	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$6,047					\$6,047
			DESIGN BUILD									
TOTAL				\$6,047						\$6,047		
443969 2	SR 60/BRANDON BLVD @ ST CLOUD DR	Intersection Improvement g/w 435750-1	PRELIMINARY ENGINEERING				\$318				\$318	
			ENVIRONMENTAL									
			RIGHT OF WAY						\$319			\$319
			RAILROAD & UTILITIES									
			CONSTRUCTION								\$610	\$610
			DESIGN BUILD									
TOTAL				\$318			\$319	\$610		\$1,247		

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
444434 1	I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD	Add turn lanes from WB to County Line, install signal	PRELIMINARY ENGINEERING					\$968			\$968	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			DESIGN BUILD									
TOTAL							\$968			\$968		
445362 2	I-4 FRAME/SR 400 FROM DOWNTOWN TAMPA TO POLK COUNTY LINE (CAV)	I-4 frame New Connected Vehicle Infrastructure	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50								\$50
			CONSTRUCTION	\$2	\$12,410							\$12,412
			OTHER		\$2,039							\$2,039
TOTAL	\$52	\$14,449								\$14,501		
445668 1	SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY	ITS Deployment on Gandy Blvd	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$30								\$30
			CONSTRUCTION	\$1				\$3,092				\$3,093
			CAPITAL									
TOTAL	\$31				\$3,092					\$3,123		
445920 2	US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD.	Traffic operations goes with resurfacing project, 445920-1	PRELIMINARY ENGINEERING		\$1						\$1	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$315					\$315
			OTHER									
TOTAL		\$1		\$315						\$316		
446131 1	I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD	12'wide asphalt aux lane & full depth 12'wide asphalt shoulder	PRELIMINARY ENGINEERING		\$535						\$535	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$4,355				\$4,355
			OTHER									
TOTAL		\$535			\$4,355					\$4,890		
446132 1	I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75	12'wide asphalt aux lane & full depth 12'wide concrete shoulder	PRELIMINARY ENGINEERING			\$1,160					\$1,160	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION						\$4,935			\$4,935
			OTHER									
TOTAL			\$1,160			\$4,935				\$6,096		
447012 1	I-4 FRAME/SR 60/SR685/SR45/USB41 FROM WESTSHORE BLVD TO POLK CO/LINE	ITS Communication along I-4 from Westshore Blvd to Polk County Line	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES	\$50								\$50
			CONSTRUCTION		\$1,461							\$1,461
			CAPITAL		\$500							\$500
TOTAL	\$50	\$1,961								\$2,011		
448483 1	HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION	Install connected vehicle technology that is signal phase and timing capable	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION			\$500						\$500
			OTHER									
TOTAL			\$500							\$500		

Smart Cities, Cross-referenced on Page 39 of the LRTP

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
(Amount in thousands)												
448506 1	PALM RIVER RD AT US 41/50TH ST	Intersection Improvement	PRELIMINARY ENGINEERING		\$232						\$232	
			ENVIRONMENTAL									
			RIGHT OF WAY			\$263						\$263
			RAILROAD & UTILITIES									
			CONSTRUCTION					\$1,807				\$1,807
			OTHERS									
			TOTAL		\$232	\$263	\$1,807					\$2,301
431950 4	ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	Smart Cities	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - BRDG/RDWY/CON	\$3,441								\$3,441
			OPERATIONS		\$429	\$429	\$429	\$429	\$429	\$2,146		\$4,292
TOTAL	\$3,441	\$429	\$429	\$429	\$429	\$429	\$2,146		\$7,734			
443426 2	SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD	Add left turn lanes	PRELIMINARY ENGINEERING		\$1						\$1	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$468					\$468
			OTHERS									
			TOTAL		\$1		\$468					\$469
441110 1	SR 60/ KENNEDY BLVD	Signal Rebuild	PRELIMINARY ENGINEERING			\$338					\$338	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			TOTAL			\$338						\$338
441896 1	HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL	Replace outdated Computer Aided Dispatch and Automated Vehicle Location	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - CAPITAL	\$10,440		\$9,760						\$20,200
			TOTAL	\$10,440		\$9,760						\$20,200
<b>TOTAL COST OF ALL SMART CITIES PROJECTS (Amount in thousands)</b>				\$15,525	\$32,236	\$14,407	\$11,609	\$11,774	\$5,684	\$4,205	\$95,439	



**Real Choices When Not Driving, Cross-referenced on Pg. 43 of the L RTP**

FPN	Project Name	Description	Project Phase	Before 2022	2022	2023	2024	2025	Beyond 2026	Total Cost
				(Amount in thousands)						
402251 1	HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING	HART Transit Public Transit Block Grant	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$159,805	\$12,149	\$12,110	\$12,443	\$12,847	\$13,233	\$222,587
			<b>TOTAL</b>	<b>\$159,805</b>	<b>\$12,149</b>	<b>\$12,110</b>	<b>\$12,443</b>	<b>\$12,847</b>	<b>\$13,233</b>	<b>\$222,587</b>
408109 1	HART SECTION 5307	FTA SECTION 5307 Capital Assistance	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - CAPITAL	\$187,494	\$14,649	\$14,942	\$15,241	\$15,546	\$15,857	\$263,730
			<b>TOTAL</b>	<b>\$187,494</b>	<b>\$14,649</b>	<b>\$14,942</b>	<b>\$15,241</b>	<b>\$15,546</b>	<b>\$15,857</b>	<b>\$263,730</b>
412533 1	TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP	Operating Assistance	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$3,633	\$603	\$625	\$660	\$640	\$647	\$6,809
			<b>TOTAL</b>	<b>\$3,633</b>	<b>\$603</b>	<b>\$625</b>	<b>\$660</b>	<b>\$640</b>	<b>\$647</b>	<b>\$6,809</b>
420741 1	HART TRANSIT CORRIDOR PROGRAM 51X- OPERATING	Inter-county service between Pasco & Hillsborough - Operating Funds	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$4,045	\$273	\$286	\$294	\$303	\$319	\$5,519
			<b>TOTAL</b>	<b>\$4,045</b>	<b>\$273</b>	<b>\$286</b>	<b>\$294</b>	<b>\$303</b>	<b>\$319</b>	<b>\$5,519</b>
430322 1	HART - TRANSIT CORRIDOR.	Regional Intercounty service Hillsborough Operating (20x) along Fletcher Ave and I-275, from Target Super Center in Lutz to MTC FDOT participating 100%.	PRELIMINARY ENGINEERING							
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS - OPERATIONS	\$2,632	\$273	\$286	\$294	\$303	\$319	\$4,107
			<b>TOTAL</b>	<b>\$2,632</b>	<b>\$273</b>	<b>\$286</b>	<b>\$294</b>	<b>\$303</b>	<b>\$319</b>	<b>\$4,107</b>
439482 2	TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).	Addition of 12' multi use trail	PRELIMINARY ENGINEERING					\$379		\$379
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION							
			OTHERS							
			<b>TOTAL</b>						<b>\$379</b>	<b>\$379</b>
440511 6	CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE	Construct on-street bike facility	PRELIMINARY		\$643					\$643
			ENVIRONMENTAL							
			RIGHT OF WAY							
			RAILROAD & UTILITIES							
			CONSTRUCTION				\$2,336			\$2,336
			OTHERS							
			<b>TOTAL</b>		<b>\$643</b>		<b>\$2,336</b>		<b>\$2,978</b>	

**Real Choices When Not Driving, Cross-referenced on Pg. 43 of the L RTP**

FPN	Project Name	Description	Project Phase	Before 2022	2022	2023	2024	2025	Beyond 2026	Total Cost	
				(Amount in thousands)							
443355 1	SOUTH COAST GREENWAY-BIG BEND FR W WATERSSET BLVD TO COVINGTON GARDENS	Ped overpass. part of South Coast Greenway trail	PRELIMINARY	\$1,209						\$1,209	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$1,209</b>							
443425 1	TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR	Improve 100x ext. between Downtown Streets in Tampa	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - OPERATIONS	\$3,081	\$2,600						\$5,681
			<b>TOTAL</b>	<b>\$3,081</b>	<b>\$2,600</b>						<b>\$5,681</b>
443577 1	SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK	Complete sidewalk/path gap on north side of roadway	PRELIMINARY	\$110						\$110	
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$539					\$539	
			OTHERS								
			<b>TOTAL</b>	<b>\$110</b>	<b>\$539</b>						<b>\$649</b>
443963 2	HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA	Operating Assistance for fixed route	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - OPERATIONS		\$3,900					\$3,900	
			<b>TOTAL</b>		<b>\$3,900</b>					<b>\$3,900</b>	
445662 1	WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE	Construct 12' multi-use trail along Hillsborough River	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION			\$540				\$540	
			OTHERS - OPERATIONS								
			<b>TOTAL</b>			<b>\$540</b>				<b>\$540</b>	
448505 1	SR 582/FOWLER AVE FROM FLORIDA TO 56TH	PD&E to look at multi-modal improvements	PRELIMINARY								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS (PD&E)	\$1	\$1,200					\$1,201	
			<b>TOTAL</b>	<b>\$1</b>	<b>\$1,200</b>					<b>\$1,201</b>	
<b>TOTAL COST OF ALL REAL CHOICES WHEN NOT DRIVING PROJECTS (Amount in thousands)</b>				<b>\$362,010</b>	<b>\$36,829</b>	<b>\$28,249</b>	<b>\$31,809</b>	<b>\$30,019</b>	<b>\$30,374</b>	<b>\$519,290</b>	

**Major Investments for Economic Growth, Cross-referenced on Page 47-63 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
255893 4	SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	Widening 2 to 4 lanes; Map ID T-1, LRTP p. 63	PRELIMINARY ENGINEERING	\$5,808							\$5,808	
			ENVIRONMENTAL	\$64		\$200					\$264	
			RIGHT OF WAY	\$43,140							\$43,140	
			RAILROAD & UTILITIES	\$20				\$550			\$570	
			CONSTRUCTION					\$27,981			\$27,981	
			OTHERS									
			<b>TOTAL</b>	<b>\$49,033</b>		<b>\$200</b>		<b>\$28,531</b>			<b>\$77,763</b>	
412531 2	I-275 (SR 93)/SR 60 INTERCHANGE	ROW for Interstate Modification Section 4; Map ID S-1, LRTP p. 58	PRELIMINARY ENGINEERING	\$105							\$105	
			ENVIRONMENTAL									
			RIGHT OF WAY	\$210,675	\$49,797	\$112	\$45,322				\$305,906	
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$210,780</b>	<b>\$49,797</b>	<b>\$112</b>	<b>\$45,322</b>				<b>\$306,011</b>	
422904 4	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	Interstate Modification-Bridge transition Section 3; Map ID T-2, LRTP p. 63	PRELIMINARY ENGINEERING	\$433							\$433	
			ENVIRONMENTAL	\$100							\$100	
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS - DESIGN BUILD	\$49,997		\$1,045					\$51,042	
			OTHERS - REPAYMENTS		\$341	\$341	\$341	\$341	\$341	\$1,705	\$3,409	
			<b>TOTAL</b>	<b>\$50,530</b>	<b>\$341</b>	<b>\$1,386</b>	<b>\$341</b>	<b>\$341</b>	<b>\$341</b>	<b>\$1,705</b>	<b>\$54,984</b>	
424513 3	BIG BEND ROAD/CR 672 @ I-75/SR93A FROM W OF COVINGTON TO E OF SIMMONS	Design of new NB Entry and SB Exit Ramps; Map ID T-3, LRTP p. 63	PRELIMINARY ENGINEERING	\$5,296							\$5,296	
			ENVIRONMENTAL	\$1,589	\$20						\$1,609	
			RIGHT OF WAY	\$2,147							\$2,147	
			RAILROAD & UTILITIES	\$740							\$740	
			CONSTRUCTION									
			OTHERS -DESIGN BUILD	\$95,535							\$95,535	
			OTHERS - LOCAL ADVANCE R				\$20,000				\$20,000	
			<b>TOTAL</b>	<b>\$105,307</b>	<b>\$20</b>		<b>\$20,000</b>				<b>\$125,327</b>	
430056 2	US 41 FROM S OF PENDOLA POINT/MADISON AVE TO HARTFORD ST	Widening 4 to 6 lanes; Map ID S-24, LRTP p. 58	PRELIMINARY ENGINEERING	\$2	\$1,636						\$1,638	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$2</b>	<b>\$1,636</b>						<b>\$1,638</b>	
430338 1	I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A)	Add 1 to 2 lanes Interchange Modification; Map ID S-16, LRTP p. 58	PRELIMINARY ENGINEERING	\$3,285							\$3,285	
			ENVIRONMENTAL	\$20							\$20	
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>	<b>\$3,305</b>							<b>\$3,305</b>	
430573 3	I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)	Construct SB CD road system to complement NB CD road system; Map ID S-21, LRTP p. 58	PRELIMINARY ENGINEERING	\$5		\$3,367					\$3,373	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION							\$27,816	\$27,816	
			OTHERS									
			<b>TOTAL</b>	<b>\$5</b>		<b>\$3,367</b>					<b>\$27,816</b>	<b>\$31,189</b>

**Major Investments for Economic Growth, Cross-referenced on Page 47-63 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
433071 2	N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE	Construct asphalt roadway; Map ID T-15, LRTP p. 63	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY	\$3,476								\$3,476
			RAILROAD & UTILITIES		\$230							\$230
			CONSTRUCTION		\$3,034							\$3,034
			OTHERS									
			<b>TOTAL</b>	<b>\$3,476</b>	<b>\$3,264</b>							
433535 7	I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL	Interstate Modification Section 4; Map ID S-2, LRTP p. 58	PRELIMINARY ENGINEERING						\$9,029		\$9,029	
			ENVIRONMENTAL					\$250	\$2,250		\$2,500	
			RIGHT OF WAY									
			RAILROAD & UTILITIES						\$2,167		\$2,167	
			CONSTRUCTION									
			OTHERS - CONTRACT INCENT								\$19,511	\$19,511
			OTHERS - DESIGN BUILD					\$558	\$1,208,938	\$9,270	\$1,218,765	
			OTHERS - REPAYMENTS						\$125,000	\$1,100,000	\$1,225,000	
<b>TOTAL</b>						<b>\$808</b>	<b>\$1,347,383</b>	<b>\$1,128,781</b>	<b>\$2,476,972</b>			
435726 1	I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD	Add 1 to 2 lanes Interchange Modification; Map ID S-14, LRTP p. 58	PRELIMINARY ENGINEERING						\$1,629		\$1,629	
			ENVIRONMENTAL									
			RIGHT OF WAY							\$8,410	\$8,410	
			RAILROAD & UTILITIES									
			CONSTRUCTION							\$55,207	\$55,207	
			OTHERS									
			<b>TOTAL</b>							<b>\$1,629</b>	<b>\$63,618</b>	<b>\$65,247</b>
435750 1	SR 60 FROM VALRICO RD TO E OF DOVER RD	Widening 4 to 6 lanes; Map ID S-27, LRTP p. 58	PRELIMINARY ENGINEERING	\$4,017							\$4,017	
			ENVIRONMENTAL	\$33							\$33	
			RIGHT OF WAY	\$2,635	\$523	\$2,167			\$10,475		\$15,801	
			RAILROAD & UTILITIES									
			CONSTRUCTION							\$42,184	\$42,184	
			OTHERS									
			<b>TOTAL</b>	<b>\$6,686</b>	<b>\$523</b>	<b>\$2,167</b>			<b>\$10,475</b>	<b>\$42,184</b>	<b>\$62,035</b>	
437650 2	I-75/SR 93A AT GIBSONTON DRIVE	Gibsonton Drive Diverging Diamond; Map ID S-20, LRTP p. 58	PRELIMINARY ENGINEERING					\$4,484			\$4,484	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>							<b>\$4,484</b>		<b>\$4,484</b>
438752 1	APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD	Add 4 lanes; Map ID T-7, LRTP p. 63	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION	\$18,403							\$18,403	
			OTHERS	\$1,800	\$3,200						\$5,000	
			<b>TOTAL</b>	<b>\$20,203</b>	<b>\$3,200</b>						<b>\$23,403</b>	
440749 1	US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	CSX Grade separation south of Causeway Blvd; Map ID S-23, LRTP p. 58	PRELIMINARY ENGINEERING	\$5,640							\$5,640	
			ENVIRONMENTAL	\$75							\$75	
			RIGHT OF WAY	\$18,221	\$23,761				\$10,300		\$52,282	
			RAILROAD & UTILITIES	\$150							\$150	
			CONSTRUCTION	\$11							\$11	
			OTHERS - P D & E	\$2,823							\$2,823	
			<b>TOTAL</b>	<b>\$26,919</b>	<b>\$23,761</b>				<b>\$10,300</b>		<b>\$60,980</b>	
443316 1	I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECT. TO EAST OF PARK ROAD	Add second left turn on WB off ramp; Map ID T-8, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$376						\$377	
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION				\$967				\$967	
			OTHERS									
			<b>TOTAL</b>	<b>\$1</b>	<b>\$376</b>		<b>\$967</b>				<b>\$1,345</b>	

**Major Investments for Economic Growth, Cross-referenced on Page 47-63 of the LRTP**

FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost		
				(Amount in thousands)									
443317 1	I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	Install traffic signal at I-4 WB ramp termini intersection, widen Thonotosassa from 2 lanes to 4 lanes between ramp termini int. Add exclusive NB to EB right turn lane at I-4 EB ramp int.; Map ID T-9, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$733						\$734		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$2,097						\$2,097
			OTHERS										
<b>TOTAL</b>	<b>\$1</b>	<b>\$733</b>		<b>\$2,097</b>						<b>\$2,831</b>			
443318 1	I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	Install traffic signal at both I-4 EB and WB ramp termini int. Extend NB and SB left turn lanes to include 260 ft storage add 840 ft right turn lanes at I-4 EB off ramp; Map ID T-10, LRTP p. 63	PRELIMINARY ENGINEERING	\$2	\$740						\$742		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$2,071						\$2,071
			OTHERS										
<b>TOTAL</b>	<b>\$2</b>	<b>\$740</b>		<b>\$2,071</b>						<b>\$2,814</b>			
443319 1	I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD	Aux lane and on/off ramp improvements lengthen aux lane to EB McIntosh road off ramp connecting to weigh station on-ramp. lengthen WB off ramp; Map ID T-11, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$812						\$814		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$3,196						\$3,196
			OTHERS										
<b>TOTAL</b>	<b>\$1</b>	<b>\$812</b>		<b>\$3,196</b>						<b>\$4,010</b>			
443320 1	I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP	Lengthen on-ramp/merge lane to WB weigh station; Map ID T-12, LRTP p. 63	PRELIMINARY ENGINEERING	\$456							\$456		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION			\$1,392							\$1,392
			OTHERS										
<b>TOTAL</b>	<b>\$456</b>	<b>\$1,392</b>								<b>\$1,848</b>			
443321 1	I-4/SR 400 FROM WEST OF MANGO RD TO MANGO RD	Add a lane at EB off-ramp to create dual left turn lanes increase storage of WB off-ramp; Map ID T-13, LRTP p. 63	PRELIMINARY ENGINEERING	\$1	\$552						\$553		
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$1,286						\$1,286
			OTHERS										
<b>TOTAL</b>	<b>\$1</b>	<b>\$552</b>		<b>\$1,286</b>						<b>\$1,840</b>			
445056 1	I-4/SR 400 WB TO I-275/SR 93 NB FR W OF 14TH TO FLORIBASKA AVE	Widen lanes, widen ramp and add lanes, add BRT ramps; Map ID S-4, LRTP p. 58	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY		\$354								\$354
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			OTHERS										
<b>TOTAL</b>	<b>\$354</b>									<b>\$354</b>			
437608 2	CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION	Streetcar Modernization; Rapid Transit, LRTP p. 52	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY										
			RAILROAD & UTILITIES										
			CONSTRUCTION										
			OTHERS - CAPITAL			\$234,500							\$234,500
<b>TOTAL</b>			<b>\$234,500</b>							<b>\$234,500</b>			
447615 1	REO STREET FROM GRAY STREET TO CYPRESS STREET	2 to 4 lanes, sidewalk and traffic signal; Westshore Interchange, p. 54	PRELIMINARY ENGINEERING										
			ENVIRONMENTAL										
			RIGHT OF WAY		\$2,243								\$2,243
			RAILROAD & UTILITIES										
			CONSTRUCTION				\$2,172						\$2,172
			OTHERS										
<b>TOTAL</b>			<b>\$2,243</b>	<b>\$2,172</b>						<b>\$4,415</b>			
<b>TOTAL COST OF ALL MAJOR INVESTMENTS PROJECTS (Amount in thousands)</b>				<b>\$477,060</b>	<b>\$323,893</b>	<b>\$9,404</b>	<b>\$75,282</b>	<b>\$34,164</b>	<b>\$1,359,828</b>	<b>\$1,274,403</b>	<b>\$3,554,034</b>		

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
255796 2	US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE	Miscellaneous	PRELIMINARY ENGINEERING	\$531							\$531
			ENVIRONMENTAL	\$75	\$20						\$95
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION	\$59							\$59
			OTHERS								
			<b>TOTAL</b>	<b>\$665</b>	<b>\$20</b>						
445329 1	HILLSBOROUGH HERBICIDE APPLICATION	Miscellaneous	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - CONTRACT MAINT	\$300	\$100	\$100	\$100	\$100	\$100	\$100	\$800
			<b>TOTAL</b>	<b>\$300</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$800</b>
447148 1	I-75/SR 93A FROM N OF HILLSBOROUGH RIVER TO S OF NEW TAMPA BLVD	Miscellaneous	PRELIMINARY ENGINEERING	\$72							\$72
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$596						\$596
			OTHERS								
			<b>TOTAL</b>	<b>\$72</b>	<b>\$596</b>						<b>\$669</b>
447423 1	I-75/SR93A FR S END OF OFF RAMP NB REST AREA TO N END OF ON RAMP SB	Miscellaneous	PRELIMINARY ENGINEERING	\$145							\$145
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION		\$1,048						\$1,048
			OTHERS								
			<b>TOTAL</b>	<b>\$145</b>	<b>\$1,048</b>						<b>\$1,194</b>
448698 1	I-4 TRUCK PARKING FACILITY	Truck Parking	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY	\$50	\$10,300						\$10,350
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$50</b>	<b>\$10,300</b>						<b>\$10,350</b>
000106 1	TOLL OPERATIONS TAMPA CROSSTOWN	Toll Operations	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS - OPERATIONS	\$76,559	\$3,101	\$3,101	\$3,101	\$2,901	\$2,901	\$11,704	\$103,368
			<b>TOTAL</b>	<b>\$76,559</b>	<b>\$3,101</b>	<b>\$3,101</b>	<b>\$3,101</b>	<b>\$2,901</b>	<b>\$2,901</b>	<b>\$11,704</b>	<b>\$103,368</b>
432969 1	TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$970					\$970
			<b>TOTAL</b>			<b>\$970</b>					<b>\$970</b>
432971 1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$700					\$700
			<b>TOTAL</b>			<b>\$700</b>					<b>\$700</b>

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
432981 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$216				
			<b>TOTAL</b>							<b>\$216</b>	
432982 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,062				
			<b>TOTAL</b>							<b>\$1,062</b>	
432983 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$757				
			<b>TOTAL</b>							<b>\$757</b>	
433001 1	TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$482				
			<b>TOTAL</b>				<b>\$482</b>			<b>\$482</b>	
433240 1	PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	Seaport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$3,227	\$3,000					
		<b>\$3,227</b>	<b>\$3,000</b>						<b>\$6,227</b>		
436005 1	PORT OF TAMPA BAY GANTRY CRANE PURCHASE	Seaport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$12,000	\$7,200					
		<b>\$12,000</b>	<b>\$7,200</b>						<b>\$19,200</b>		
436809 1	TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$479				
			<b>TOTAL</b>				<b>\$479</b>			<b>\$479</b>	
436814 1	PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$541				
			<b>TOTAL</b>				<b>\$541</b>			<b>\$541</b>	

Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
436832 1	TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$4,201					
<b>TOTAL</b>			<b>\$4,201</b>							<b>\$4,201</b>	
436834 1	TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$9,828	\$15,442					
<b>TOTAL</b>		<b>\$9,828</b>	<b>\$15,442</b>							<b>\$25,270</b>	
438711 1	TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL					\$2,178			
<b>TOTAL</b>						<b>\$2,178</b>				<b>\$2,178</b>	
438753 1	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL	\$76,000	\$62,000	\$60,000	\$60,000	\$68,650	\$60,000		
<b>TOTAL</b>	<b>\$76,000</b>	<b>\$62,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$68,650</b>	<b>\$60,000</b>				<b>\$386,650</b>	
440561 1	PLANT CITY AIRPORT - RUNWAY 10/28 REISL REPLACEMENT	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$185						
<b>TOTAL</b>		<b>\$185</b>								<b>\$185</b>	
440562 1	TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$521						
<b>TOTAL</b>		<b>\$521</b>								<b>\$521</b>	
440564 1	TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL		\$3,000						
<b>TOTAL</b>		<b>\$3,000</b>								<b>\$3,000</b>	
441912 1	TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL					\$615			
<b>TOTAL</b>						<b>\$615</b>				<b>\$615</b>	



Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
442031 1	TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$800					
			<b>TOTAL</b>				<b>\$800</b>				<b>\$800</b>
442032 1	TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL			\$754					
			<b>TOTAL</b>				<b>\$754</b>				<b>\$754</b>
444218 1	TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$4,902				
			<b>TOTAL</b>				<b>\$4,902</b>				<b>\$4,902</b>
444467 1	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$2,000				
			<b>TOTAL</b>				<b>\$2,000</b>				<b>\$2,000</b>
444474 1	TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$47,299				
			<b>TOTAL</b>				<b>\$47,299</b>				<b>\$47,299</b>
444476 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$2,848				
			<b>TOTAL</b>				<b>\$2,848</b>				<b>\$2,848</b>
444478 1	TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,230				
			<b>TOTAL</b>				<b>\$1,230</b>				<b>\$1,230</b>
444479 1	TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,242				
			<b>TOTAL</b>				<b>\$1,242</b>				<b>\$1,242</b>

Miscellaneous Projects and Planning Studies												
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost	
				(Amount in thousands)								
444480 1	PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT	Airport	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			CAPITAL					\$1,664				\$1,664
			<b>TOTAL</b>							<b>\$1,664</b>	<b>\$1,664</b>	
444481 1	PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT	Airport	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			CAPITAL					\$116				\$116
			<b>TOTAL</b>							<b>\$116</b>	<b>\$116</b>	
444775 1	TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE.	Airport	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			CAPITAL					\$3,100				\$3,100
			<b>TOTAL</b>							<b>\$3,100</b>	<b>\$3,100</b>	
446798 1	PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID	Airport	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			CAPITAL					\$2,000				\$2,000
			<b>TOTAL</b>							<b>\$2,000</b>	<b>\$2,000</b>	
446801 1	TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB	Airport	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			CAPITAL					\$730				\$730
			<b>TOTAL</b>							<b>\$730</b>	<b>\$730</b>	
447220 1	TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM	Airport	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES									
			CONSTRUCTION									
			CAPITAL		\$89		\$1,264					\$1,353
		<b>\$89</b>		<b>\$1,264</b>						<b>\$1,353</b>		
447741 1	NORTH 43RD ST, RRMF: A-879.33	Railroad safety	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES					\$298				\$298
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>							<b>\$298</b>	<b>\$298</b>	
447742 1	NORTH 24TH ST, RAILROAD NGCN: 626277D	Railroad safety	PRELIMINARY ENGINEERING									
			ENVIRONMENTAL									
			RIGHT OF WAY									
			RAILROAD & UTILITIES					\$367				\$367
			CONSTRUCTION									
			OTHERS									
			<b>TOTAL</b>							<b>\$367</b>	<b>\$367</b>	

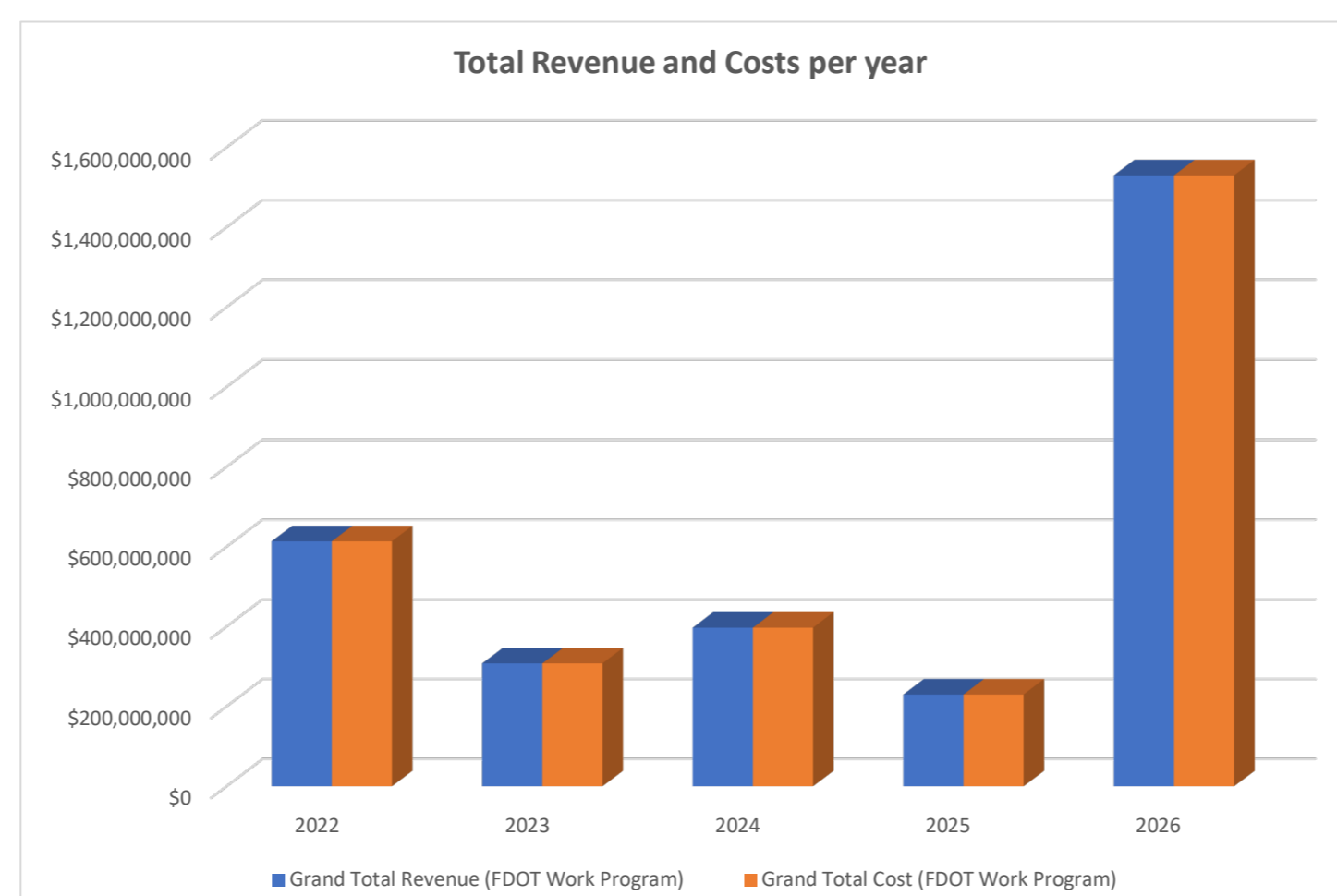
Miscellaneous Projects and Planning Studies											
FPN	Project	Description	Project Phase	Before 2022	2022	2023	2024	2025	2026	Beyond 2026	Total Cost
				(Amount in thousands)							
448736 1	TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,192				
			<b>TOTAL</b>				<b>\$1,192</b>				<b>\$1,192</b>
448737 1	TAMPA INTERNATIONAL AIRPORT - SHOOTER DETECTION SYSTEM	Airport	PRELIMINARY ENGINEERING								
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			CAPITAL				\$1,706				
			<b>TOTAL</b>				<b>\$1,706</b>				<b>\$1,706</b>
402255 1	HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305	Airport	PLANNING	\$8,854	\$679	\$699	\$720	\$742	\$764		
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$8,854</b>	<b>\$679</b>	<b>\$699</b>	<b>\$720</b>	<b>\$742</b>	<b>\$764</b>		<b>\$12,459</b>
438747 1	HILLSBOROUGH PLANNING MODEL STUDIES	Planning Studies	PLANNING	\$2,119	\$392	\$392	\$392	\$196	\$196		
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$2,119</b>	<b>\$392</b>	<b>\$392</b>	<b>\$392</b>	<b>\$196</b>	<b>\$196</b>		<b>\$3,687</b>
439336 3	HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	Planning Studies	PLANNING	\$1,993	\$1,683						
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>	<b>\$1,993</b>	<b>\$1,683</b>						<b>\$3,676</b>
439336 4	HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP	Planning Studies	PLANNING			\$1,856	\$1,856				
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>			<b>\$1,856</b>	<b>\$1,856</b>				<b>\$3,713</b>
439336 5	HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP	Planning Studies	PLANNING					\$1,856	\$1,856		
			ENVIRONMENTAL								
			RIGHT OF WAY								
			RAILROAD & UTILITIES								
			CONSTRUCTION								
			OTHERS								
			<b>TOTAL</b>					<b>\$1,856</b>	<b>\$1,856</b>		<b>\$3,713</b>
<b>TOTAL COST OF MISCELLANEOUS PROJECTS (Amount in thousands)</b>				<b>\$182,074</b>	<b>\$110,829</b>	<b>\$92,654</b>	<b>\$133,026</b>	<b>\$75,060</b>	<b>\$65,818</b>	<b>\$11,704</b>	<b>\$671,166</b>
<b>GRAND TOTAL OF ALL FDOT PROJECTS</b>				<b>\$1,447,845</b>	<b>\$613,582</b>	<b>\$307,714</b>	<b>\$397,395</b>	<b>\$229,866</b>	<b>\$1,530,161</b>	<b>\$1,292,959</b>	<b>\$5,819,521</b>

**Summary of Federal, State and Local Revenues and Fiscal Constraints**

5 Year TIP - Federal and Federal Earmark Fund Summary									
Fund	Fund Name	<2022	2022	2023	2024	2025	2026	>2026	All Years
ACBR	ADVANCE CONSTRUCTION (BRT)	\$30,584,170	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$33,425,972
ACCM	ADVANCE CONSTRUCTION (CM)	\$376,879	\$0	\$0	\$0	\$0	\$0	\$0	\$376,879
ACFP	AC FREIGHT PROG (NFP)	\$1,864,726	\$17,157,795	\$1,160,454	\$9,618,808	\$9,807,975	\$4,935,191	\$0	\$44,544,949
ACNP	ADVANCE CONSTRUCTION NHPP	\$65,227,866	\$18,033,508	\$64,688,946	\$44,880,324	\$10,095,450	\$231,224,108	\$471,037,862	\$905,188,064
ACSA	ADVANCE CONSTRUCTION (SA)	\$3,906,670	\$12,249,983	\$0	\$0	\$0	\$0	\$0	\$16,156,653
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	\$0	\$1,838,499	\$1,377,749	\$434,965	\$0	\$0	\$0	\$3,651,213
ACSU	ADVANCE CONSTRUCTION (SU)	\$62,181	\$0	\$0	\$0	\$0	\$0	\$0	\$62,181
CM	CONGESTION MITIGATION - AQ	\$0	\$0	\$0	\$537,909	\$0	\$0	\$0	\$537,909
DU	STATE PRIMARY/FEDERAL REIMB	\$7,762,320	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,646,226
FAA	FEDERAL AVIATION ADMIN	\$0	\$0	\$826,500	\$4,259,160	\$0	\$0	\$0	\$5,085,660
FTA	FEDERAL TRANSIT ADMINISTRATION	\$201,713,599	\$117,195,795	\$17,641,712	\$17,221,937	\$17,566,375	\$17,917,703	\$0	\$389,257,121
NHBR	NATIONAL HIGHWAYS BRIDGES	\$3,569,260	\$0	\$0	\$0	\$0	\$0	\$0	\$3,569,260
NHRE	NAT HWY PERFORM - RESURFACING	\$0	\$2,409,043	\$4,724,000	\$4,047,008	\$0	\$0	\$0	\$11,180,051
PL	METRO PLAN (85% FA; 15% OTHER)	\$1,371,096	\$1,283,206	\$1,256,475	\$1,256,475	\$1,256,475	\$1,256,475	\$0	\$7,680,202
RHH	RAIL HIGHWAY X-INGS - HAZARD	\$0	\$609,338	\$0	\$0	\$0	\$0	\$0	\$609,338
RHP	RAIL HIGHWAY X-INGS - PROT DEV	\$0	\$618,296	\$367,494	\$0	\$0	\$0	\$0	\$985,790
SA	STP, ANY AREA	\$0	\$6,570,951	\$3,900,093	\$27,445,674	\$0	\$0	\$0	\$37,916,718
SR2T	SAFE ROUTES - TRANSFER	\$1,000	\$0	\$106,926	\$0	\$0	\$0	\$0	\$107,926
SU	STP, URBAN AREAS > 200K	\$42,268,010	\$11,031,940	\$19,920,522	\$14,312,922	\$21,228,534	\$21,213,806	\$0	\$129,725,734
TALT	TRANSPORTATION ALTS- ANY AREA	\$360,955	\$2,276,015	\$1,557,148	\$1,048,913	\$641,696	\$0	\$0	\$5,884,727
TALU	TRANSPORTATION ALTS- >200K	\$251,622	\$1,398,059	\$2,920,403	\$2,375,642	\$364,847	\$0	\$0	\$7,310,573
TSM	TRANSPORT SYSTEMS MANAGEMENT	\$0	\$10,071,599	\$0	\$0	\$0	\$0	\$0	\$10,071,599
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$31,845,000	\$4,000,000	\$15,100,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$65,945,000
TGR	TIGER/BUILD GRANT THROUGH FHWA	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
<b>TOTAL FEDERAL AND FEDERAL EARMARK FUNDS</b>		<b>\$416,165,354</b>	<b>\$210,129,025</b>	<b>\$136,107,915</b>	<b>\$133,016,015</b>	<b>\$66,554,918</b>	<b>\$282,158,656</b>	<b>\$471,037,862</b>	<b>\$1,714,919,745</b>

5 Year TIP - State and Local Fund Summary									
Fund	Fund Name	<2022	2022	2023	2024	2025	2026	>2026	All Years
LF	LOCAL FUNDS	\$170,827,984	\$127,928,849	\$50,271,355	\$86,309,738	\$41,680,439	\$41,604,145	\$345,054	\$518,967,564
LFP	LOCAL FUNDS FOR PARTICIPATING	\$16,153,088	\$5,498,139	\$262,958	\$750,000	\$447,485	\$2,291,162	\$854,702	\$26,257,534
LFR	LOCAL FUNDS/REIMBURSIBLE	\$27,841,802	\$0	\$0	\$0	\$0	\$0	\$0	\$27,841,802
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$162,818,950	\$52,373,223	\$2,167,200	\$45,294,037	\$0	\$9,894,900	\$0	\$272,548,310
SIB1	STATE INFRASTRUCTURE BANK	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
BRP	STATE BRIDGE REPLACEMENT	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
BRRP	STATE BRIDGE REPAIR & REHAB	\$888,520	\$7,141,507	\$5,609,051	\$4,384,233	\$625,000	\$2,706,829	\$0	\$21,355,140
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$6,050,000	\$3,200,000	\$2,171,707	\$0	\$1,359,377	\$3,041,162	\$0	\$15,822,246
D	UNRESTRICTED STATE PRIMARY	\$227,157,453	\$16,275,000	\$15,991,000	\$15,991,000	\$16,691,000	\$17,228,000	\$0	\$309,333,453
DDR	DISTRICT DEDICATED REVENUE	\$121,177,977	\$53,389,991	\$38,383,032	\$63,879,416	\$48,043,879	\$14,778,353	\$0	\$339,652,648
DEM	ENVIRONMENTAL MITIGATION	\$13,804,125	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$13,914,125
DEMW	ENVIRONMENTAL MITIGATION-WETLANDS	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DI	ST. - S/W INTER/INTRASTATE HWY	\$20,393,067	\$0	\$0	\$0	\$0	\$0	\$390,373,887	\$410,766,954
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$4,981,030	\$2,562,364	\$678,246	\$523,125	\$862,027	\$928,310	\$561,414	\$11,096,516
DIS	STRATEGIC INTERMODAL SYSTEM	\$6,677,839	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$8,047,587	\$59,217,655
DITS	STATEWIDE ITS - STATE 100%	\$430,466	\$4,474,400	\$500,000	\$0	\$3,050,991	\$0	\$0	\$8,455,857
DPTO	STATE - PTO	\$30,381,750	\$22,164,686	\$21,825,591	\$10,395,891	\$11,429,267	\$76,422	\$0	\$96,273,607
DS	STATE PRIMARY HIGHWAYS & PTO	\$32,219,167	\$5,282,043	\$2,436,948	\$2,219,961	\$3,290,797	\$1,200,000	\$10,300,000	\$56,948,916
DWS	WEIGH STATIONS - STATE 100%	\$0	\$4,115,663	\$0	\$0	\$1,392,255	\$0	\$0	\$5,507,918
EM19	GAA EARMARKS FY 2019	\$4,999,657	\$0	\$0	\$0	\$0	\$0	\$0	\$4,999,657
GMR	GROWTH MANAGEMENT FOR SIS	\$7,472,820	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$139,099,767	\$203,726,688
GR15	GENERAL REVENUE FOR FY2015 GAA	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
NSTP	NEW STARTS TRANSIT PROGRAM	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
PKED	2012 SB1998-TURNPIKE FEEDER RD	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
PORT	SEAPORTS	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
SIWR	2015 SB2514A-STRATEGIC INT SYS	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$2,211,667	\$41,311,667
STED	2012 SB1998-STRATEGIC ECON COR	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$251,070,250	\$279,070,250
TLWR	2015 SB2514A-TRAIL NETWORK	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$0	\$1,668,754	\$0	\$0	\$0	\$0	\$854,702	\$2,523,456
TRWR	2015 SB2514A-TRAN REG INCT PRG	\$120,000	\$1,354,612	\$0	\$0	\$0	\$0	\$0	\$1,474,612
DSB1	SKYWAY	\$6,726,797	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$10,136,147
PKM1	TURNPIKE TOLL MAINTENANCE	\$7,060,062	\$1,067,739	\$1,129,857	\$1,129,857	\$1,136,347	\$1,032,592	\$4,593,490	\$17,149,944
PKYI	TURNPIKE IMPROVEMENT	\$66,306	\$0	\$0	\$0	\$0	\$0	\$0	\$66,306
PKYO	TURNPIKE TOLL COLLECTION/OPER.	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$310,410	\$442,977	\$6,031,205	\$50,000	\$50,000	\$50,000	\$200,000	\$7,134,592
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$76,347,720	\$3,101,000	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$11,704,000	\$103,156,720
CFA	CONTRACTOR FUNDS ADVANCE	\$0	\$0	\$0	\$0	\$0	\$1,119,918,231	\$0	\$1,119,918,231
<b>TOTAL STATE AND LOCAL FUNDS</b>		<b>\$1,031,680,140</b>	<b>\$403,452,698</b>	<b>\$171,605,599</b>	<b>\$264,379,193</b>	<b>\$163,310,799</b>	<b>\$1,248,002,041</b>	<b>\$821,921,195</b>	<b>\$4,104,351,665</b>
<b>GRAND TOTAL REVENUE</b>		<b>\$1,447,845,494</b>	<b>\$613,581,723</b>	<b>\$307,713,514</b>	<b>\$397,395,208</b>	<b>\$229,865,717</b>	<b>\$1,530,160,697</b>	<b>\$1,292,959,057</b>	<b>\$5,819,271,410</b>

Years	2022	2023	2024	2025	2026	Total
<b>Grand Total Revenue (FDOT Work Program)</b>	<b>\$613,581,723</b>	<b>\$307,713,514</b>	<b>\$397,395,208</b>	<b>\$229,865,717</b>	<b>\$1,530,160,697</b>	<b>\$3,078,716,859</b>
<b>Grand Total Cost (FDOT Work Program)</b>	<b>\$613,581,723</b>	<b>\$307,713,514</b>	<b>\$397,395,208</b>	<b>\$229,865,717</b>	<b>\$1,530,160,697</b>	<b>\$3,078,716,859</b>
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Appendix A: List of Acronyms

### DEFINITIONS & ACRONYMS

#### **ADA (Americans with Disabilities Act)**

The ADA is a federal civil rights law with provisions that protect people with disabilities from suffering discrimination in accessing public transportation. The ADA requires public transit service providers to make their services, facilities and vehicles equally accessible both by those with and without disabilities. For a comprehensive overview of the ADA, please visit <https://www.transit.dot.gov/ADA> for more information.

#### **CAC (Citizens Advisory Committee)**

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

#### **CCC (MPO Chairs Coordinating Committee)**

Composed of the chair of the six-member MPOs, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

#### **CIGP (County Incentive Grant Program)**

CIGP is a funding program managed by the state which provides counties with funding to improve transportation facilities located on the State Highway System, or which relieves traffic congestion on the State Highway System. A local match of 50% is required for CIGP funding but Local Agency Program certification is not.

#### **ETDM (Efficient Transportation Decision Making)**

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

#### **FDOT (Florida Department of Transportation)**

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

#### **FHWA (Federal Highway Administration)**

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development,

and other goals of FHWA programs through construction and improvement of the nation's transportation infrastructure and highway system.

### **FTA (Federal Transit Administration)**

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

### **FAST Act (Fixing America's Surface Transportation)**

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

### **HSIP (Highway Safety Improvement Program)**

A key funding program for safety projects. Funds can be allocated to projects projected to make a significant reduction in fatal & serious injury crashes.

### **MPO (Metropolitan Planning Organization)**

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

### **NEPA (National Environmental Policy Act)**

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by

considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

### **SIS (Strategic Intermodal System)**

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

### **STP (Surface Transportation Program)**

Also abbreviated as SU funds. One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

### **TA (Transportation Alternatives)**

TA is a federal funding program which provides recipients with funding to construct or improve pedestrian & bike facilities or to improve access to public transportation.

### **TAC (Technical Advisory Committee)**

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

**TBARTA (Tampa Bay Area Regional Transit Authority)**

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

**TIP (Transportation Improvement Program)**

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

**TMA (Transportation Management Area)**

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

**TRIP (Transportation Regional Incentive Program)**

TRIP is a funding program managed by the state which seeks to improve growth management and the provision of transportation infrastructure. The program seeks to fund regionally significant transportation facilities in "regional transportation areas". A local match of 50% is required for TRIP funding but Local Agency Program certification is not.

**YOE (Year of Expenditure)**

All amounts in the TIP are expressed in "year of expenditure" dollars, which is the dollars inflated to the year spent.

*Note: A complete transportation acronym glossary is available at [http://www.planhillsborough.org/mpo\\_glossary/](http://www.planhillsborough.org/mpo_glossary/)*

**ACBR** ADVANCE CONSTRUCTION (BRT)  
**ACBZ** ADVANCE CONSTRUCTION (BRTZ)  
**ACFP** AC FREIGHT PROG (NFP)  
**ACNP** ADVANCE CONSTRUCTION NHPP  
**ACSA** ADVANCE CONSTRUCTION (SA)  
**ACSS** ADVANCE CONSTRUCTION (SS,HSP)  
**BNBR** AMENDMENT 4 BONDS (BRIDGES)  
**BRRP** STATE BRIDGE REPAIR & REHAB  
**CFA** CONTRACTOR FUNDS ADVANCE  
**CIGP** COUNTY INCENTIVE GRANT PROGRAM  
**CM** CONGESTION MITIGATION - AQ  
**D** UNRESTRICTED STATE PRIMARY  
**DDR** DISTRICT DEDICATED REVENUE  
**DEM** ENVIRONMENTAL MITIGATION  
**DI** ST. - S/W INTER/INTRASTATE HWY  
**DIH** STATE IN-HOUSE PRODUCT SUPPORT  
**DIS** STRATEGIC INTERMODAL SYSTEM  
**DITS** STATEWIDE ITS - STATE 100%.  
**DPTO** STATE - PTO  
**DS** STATE PRIMARY HIGHWAYS & PTO  
**DSB1** SKYWAY  
**DSB3** PINELLAS BAYWAY  
**DSPC** SERVICE PATROL CONTRACT  
**DU** STATE PRIMARY/FEDERAL REIMB  
**FAA** FEDERAL AVIATION ADMIN  
**FCO** PRIMARY/FIXED CAPITAL OUTLAY  
**FTA** FEDERAL TRANSIT ADMINISTRATION  
**FTAT** FHWA TRANSFER TO FTA (NON-BUD)  
**GMR** GROWTH MANAGEMENT FOR SIS  
**GRSC** GROWTH MANAGEMENT FOR SCOP  
**HP** FEDERAL HIGHWAY PLANNING  
**LF** LOCAL FUNDS  
**LFP** LOCAL FUNDS FOR PARTICIPATING

**NHRE** NAT HWY PERFORM - RESURFACING  
**NHTS** NATIONAL HWY TRAFFIC SAFETY  
**NSTP** NEW STARTS TRANSIT PROGRAM  
**PL** METRO PLAN (85% FA; 15% OTHER)  
**PORT** SEAPORTS  
**RED** REDISTR. OF FA (SEC 1102F)  
**REPE** REPURPOSED FEDERAL EARMARKS  
**RHH** RAIL HIGHWAY X-INGS - HAZARD  
**RHP** RAIL HIGHWAY X-INGS - PROT DEV  
**ROWR** ROW LEASE REVENUES  
**SA** STP, ANY AREA  
**SCED** 2012 SB1998-SMALL CO OUTREACH  
**SCOP** SMALL COUNTY OUTREACH PROGRAM  
**SCWR** 2015 SB2514A-SMALL CO OUTREACH  
**SIWR** 2015 SB2514A-STRATEGIC INT SYS  
**SL** STP, AREAS <= 200K  
**SN** STP, MANDATORY NON-URBAN <= 5K  
**SR2T** SAFE ROUTES - TRANSFER  
**STED** 2012 SB1998-STRATEGIC ECON COR  
**SU** STP, URBAN AREAS > 200K  
**TALL** TRANSPORTATION ALTS- <200K  
**TALN** TRANSPORTATION ALTS- < 5K  
**TALT** TRANSPORTATION ALTS- ANY AREA  
**TALU** TRANSPORTATION ALTS- >200K  
**TLWR** 2015 SB2514A-TRAIL NETWORK  
**TM01** SUNSHINE SKYWAY  
**TM03** PINELLAS BAYWAY  
**TM06** TAMPA-HILLSBOROUGH EXPR. AUTH.  
**TRIP** TRANS REGIONAL INCENTIVE PROGRAM  
**TRWR** 2015 SB2514A-TRAN REG INCT PRG



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **407035 2** Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
<b>Totals:</b>	<b>\$1,017,738</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,417,738</b>
<b>Item 407035 2 Totals:</b>	<b>\$1,017,738</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,417,738</b>

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM  
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
<b>Totals:</b>	<b>\$59,550,000</b>	<b>\$8,000,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$107,990,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$59,550,000</b>	<b>\$8,000,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$107,990,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS  
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP  
 Type of Work: PUBLIC TRANSPORTATION SHELTER  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item 443852 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

Item Number: **415172 1** Description: HART FIXED GUIDEWAY SECTION 5309/5337  
 Project Length: 0 Extra Description: SECTION 5309/5337  
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
<b>Totals:</b>	<b>\$7,432,721</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>
<b>Item 415172 1 Totals:</b>	<b>\$7,432,721</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **442425 1** Description: HART MARION TRANSFER STATION  
 Project Length: 0 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS  
 Type of Work: TRANSIT IMPROVEMENT  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 442425 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES  
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
<b>Totals:</b>	<b>\$6,787,101</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$16,694,103</b>
<b>Item 434366 1 Totals:</b>	<b>\$6,787,101</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$16,694,103</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **407035 1** Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT  
 Project Length: 0 Extra Description: I-275 & I-4  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
<b>Totals:</b>	<b>\$71,138,474</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$8,600,000</b>	<b>\$9,112,000</b>	<b>\$0</b>	<b>\$112,550,474</b>
<b>Item 407035 1 Totals:</b>	<b>\$71,138,474</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$7,900,000</b>	<b>\$8,600,000</b>	<b>\$9,112,000</b>	<b>\$0</b>	<b>\$112,550,474</b>

Item Number: **414229 1** Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392
<b>Totals:</b>	<b>\$4,054,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$6,054,392</b>
<b>Item 414229 1 Totals:</b>	<b>\$4,054,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$6,054,392</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **400457 1** Description: HILLSBOROUGH CO (10)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
<b>Totals:</b>	<b>\$135,030,199</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$169,980,199</b>
<b>Item 400457 1 Totals:</b>	<b>\$135,030,199</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$6,990,000</b>	<b>\$0</b>	<b>\$169,980,199</b>

Item Number: **401451 1** Description: HILLSBOROUGH CO (10)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
<b>Totals:</b>	<b>\$13,966,672</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,616,672</b>
<b>Item 401451 1 Totals:</b>	<b>\$13,966,672</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,616,672</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **400917 1** Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
TM06	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
<b>Totals:</b>	<b>\$2,527,727</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,577,727</b>
<b>Item 400917 1 Totals:</b>	<b>\$2,527,727</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,577,727</b>

Item Number: **445833 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS  
 Project Length: 0.153 Extra Description: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$257,098	\$0	\$0	\$0	\$257,098
DIH	\$0	\$0	\$0	\$3,443	\$0	\$0	\$0	\$3,443
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,541</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>
<b>Item 445833 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$260,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,541</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443841 1** Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS  
 Project Length: 0.927 Extra Description: 100299, 100338, 100301  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$1,947,039	\$0	\$0	\$0	\$1,947,039
DIH	\$0	\$0	\$0	\$26,076	\$0	\$0	\$0	\$26,076
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,973,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,973,115</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,000</b>
<b>Item 443841 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,000</b>	<b>\$1,973,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,194,115</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445832 1** Description: HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.  
 Project Length: 0.325 Extra Description: BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BY  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$2,085,644	\$0	\$0	\$0	\$2,085,644
DIH	\$0	\$0	\$0	\$27,933	\$0	\$0	\$0	\$27,933
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,113,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,113,577</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>
<b>Item 445832 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$2,113,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,314,577</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447750 1** Description: HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS  
 Project Length: 0.232 Extra Description: 100220, 473, 474, 660  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$0	\$912,106	\$0	\$912,106
DIH	\$0	\$0	\$0	\$0	\$0	\$12,216	\$0	\$12,216
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$924,322</b>	<b>\$0</b>	<b>\$924,322</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,000</b>
<b>Item 447750 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,000</b>	<b>\$924,322</b>	<b>\$0</b>	<b>\$1,200,322</b>

Item Number: **431950 1** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234
<b>Totals:</b>	<b>\$723,234</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$47,500</b>	<b>\$818,234</b>
<b>Item 431950 1 Totals:</b>	<b>\$723,234</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$9,500</b>	<b>\$47,500</b>	<b>\$818,234</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **431950 2** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
<b>Totals:</b>	<b>\$312,201</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$87,607</b>	<b>\$87,607</b>	<b>\$418,565</b>	<b>\$1,149,331</b>
<b>Item 431950 2 Totals:</b>	<b>\$312,201</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$81,117</b>	<b>\$87,607</b>	<b>\$87,607</b>	<b>\$418,565</b>	<b>\$1,149,331</b>

Item Number: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE  
 Project Length: 0 Extra Description:  
 Type of Work: PERIODIC MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$1,904,920	\$437,882	\$500,000	\$500,000	\$500,000	\$396,245	\$1,981,225	\$6,220,272
<b>Totals:</b>	<b>\$1,904,920</b>	<b>\$437,882</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$396,245</b>	<b>\$1,981,225</b>	<b>\$6,220,272</b>
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
PKYR	\$53,496	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$503,496
<b>Totals:</b>	<b>\$53,496</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$200,000</b>	<b>\$503,496</b>
<b>Item 431950 3 Totals:</b>	<b>\$1,958,416</b>	<b>\$487,882</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$446,245</b>	<b>\$2,181,225</b>	<b>\$6,723,768</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445828 1** Description: I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION  
 Project Length: 0.307 Extra Description: BRIDGE # 100359, 100358  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$94,452	\$0	\$0	\$0	\$94,452
DIH	\$0	\$0	\$0	\$2,166	\$0	\$0	\$0	\$2,166
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,618</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>
<b>Item 445828 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,000</b>	<b>\$96,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,618</b>

Item Number: **441112 1** Description: POWER SHEARING  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*NON-SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978
<b>Totals:</b>	<b>\$669,978</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,669,978</b>
<b>Item 441112 1 Totals:</b>	<b>\$669,978</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,669,978</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441493 1** Description: SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE  
 Project Length: 0.257 Extra Description: DRAINAGE REPAIRS/CONSTRUCTION  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$247,041	\$0	\$0	\$0	\$0	\$0	\$247,041
DIH	\$0	\$3,369	\$0	\$0	\$0	\$0	\$0	\$3,369
<b>Totals:</b>	<b>\$0</b>	<b>\$250,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,410</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$266,108	\$0	\$0	\$0	\$0	\$0	\$0	\$266,108
DIH	\$30,779	\$0	\$0	\$0	\$0	\$0	\$0	\$30,779
DS	\$18,377	\$0	\$0	\$0	\$0	\$0	\$0	\$18,377
<b>Totals:</b>	<b>\$315,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$315,264</b>
<b>Item 441493 1 Totals:</b>	<b>\$315,264</b>	<b>\$250,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$565,674</b>

Item Number: **446283 2** Description: SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL  
 Project Length: 0.16 Extra Description:  
 Type of Work: MCCO WEIGH STATION STATIC ONLY  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DWS	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,000</b>
<b>Item 446283 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,000</b>









**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **430175 1** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.  
 Project Length: 0 Extra Description: MAINTAIN AND EXPAND VANPOOL PROGRAM  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY TAMPA BAY AREA REG. TRANS ATH.</b>								
SU	\$2,297,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,397,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,517,200</b>
<b>Item 430175 1 Totals:</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$2,517,200</b>

Item Number: **447749 1** Description: US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585  
 Project Length: 2.802 Extra Description:  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$0	\$1,794,723	\$0	\$1,794,723
DIH	\$0	\$0	\$0	\$0	\$0	\$24,037	\$0	\$24,037
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,818,760</b>	<b>\$0</b>	<b>\$1,818,760</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,000</b>
<b>Item 447749 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$351,000</b>	<b>\$1,818,760</b>	<b>\$0</b>	<b>\$2,169,760</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **438784 1** Description: US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY  
 Project Length: 2.629 Extra Description:  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$1,837,220	\$0	\$0	\$0	\$0	\$1,837,220
DIH	\$0	\$0	\$24,606	\$0	\$0	\$0	\$0	\$24,606
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,861,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,861,826</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>
<b>Item 438784 1 Totals:</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$1,861,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,022,826</b>

Item Number: **443924 1** Description: COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER  
 Project Length: 0.089 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*NON-SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 443924 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **422929 8** Description: HENRY CANAL FROM CHURCH AVE TO HIMES AVE  
 Project Length: 0.377 Extra Description:  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$946
DIH	\$19,307	\$0	\$0	\$0	\$0	\$0	\$0	\$19,307
DS	\$314,892	\$0	\$0	\$0	\$0	\$0	\$0	\$314,892
LF	\$186,627	\$0	\$0	\$0	\$0	\$0	\$0	\$186,627
<b>Totals:</b>	<b>\$521,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$521,772</b>
<b>Item 422929 8 Totals:</b>	<b>\$521,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$521,772</b>

Item Number: **445676 1** Description: HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE  
 Project Length: 0.002 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$1,399,919	\$0	\$0	\$1,399,919
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,919</b>
<b>Item 445676 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400,919</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441463 1** Description: HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS  
 Project Length: 0.142 Extra Description: #100100, #100920 AND #100618  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$3,091,831	\$0	\$0	\$0	\$0	\$3,091,831
DIH	\$0	\$0	\$41,408	\$0	\$0	\$0	\$0	\$41,408
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,133,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,133,239</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>
<b>Item 441463 1 Totals:</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$3,133,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,434,239</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445494 1** Description: I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE  
 Project Length: 1.474 Extra Description: REHAB PAVEMENT 6 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$3,993,966
DS	\$22,806	\$0	\$0	\$0	\$0	\$0	\$0	\$22,806
<b>Totals:</b>	<b>\$22,806</b>	<b>\$0</b>	<b>\$3,993,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,016,772</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$578,994	\$0	\$0	\$0	\$0	\$0	\$0	\$578,994
DDR	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$4,816
DEM	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,916
DIH	\$5,959	\$0	\$0	\$0	\$0	\$0	\$0	\$5,959
DS	\$17,906	\$0	\$0	\$0	\$0	\$0	\$0	\$17,906
<b>Totals:</b>	<b>\$614,591</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614,591</b>
<b>Item 445494 1 Totals:</b>	<b>\$637,397</b>	<b>\$0</b>	<b>\$3,993,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,631,363</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445380 1** Description: I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD  
 Project Length: 26.851 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,348,716
DS	\$150,796	\$0	\$0	\$0	\$0	\$0	\$0	\$150,796
<b>Totals:</b>	<b>\$150,796</b>	<b>\$0</b>	<b>\$42,348,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,499,512</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$2,947,344	\$0	\$0	\$0	\$0	\$0	\$0	\$2,947,344
DDR	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831
DEM	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
DIH	\$32,279	\$0	\$0	\$0	\$0	\$0	\$0	\$32,279
DS	\$103,642	\$0	\$0	\$0	\$0	\$0	\$0	\$103,642
<b>Totals:</b>	<b>\$3,085,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,085,390</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Item 445380 1 Totals:</b>	<b>\$3,286,186</b>	<b>\$0</b>	<b>\$42,348,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,634,902</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443630 1** Description: I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD  
 Project Length: 7.405 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,194,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,194,944</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,706,167	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,167
DDR	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
DEM	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
DIH	\$21,360	\$0	\$0	\$0	\$0	\$0	\$0	\$21,360
DS	\$13,232	\$0	\$0	\$0	\$0	\$0	\$0	\$13,232
<b>Totals:</b>	<b>\$1,742,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,742,114</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>Item 443630 1 Totals:</b>	<b>\$1,792,114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,194,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,987,058</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443630 2** Description: I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE  
 Project Length: 6.037 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT REHABILITATION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,346,264
DS	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
<b>Totals:</b>	<b>\$6,190</b>	<b>\$0</b>	<b>\$18,346,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,352,454</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,214,147	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,147
DDR	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
DEM	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
DIH	\$23,774	\$0	\$0	\$0	\$0	\$0	\$0	\$23,774
DS	\$14,317	\$0	\$0	\$0	\$0	\$0	\$0	\$14,317
<b>Totals:</b>	<b>\$1,256,063</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,256,063</b>
<b>Item 443630 2 Totals:</b>	<b>\$1,262,253</b>	<b>\$0</b>	<b>\$18,346,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,608,517</b>

Item Number: **443923 1** Description: PLATT ST BRIDGE @ HILLSBOROUGH RIVER  
 Project Length: 0.08 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*NON-SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 443923 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445393 1** Description: SR 39 AT TRAPNELL ROAD  
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$3,769,815	\$0	\$0	\$3,769,815
DDR	\$0	\$0	\$0	\$0	\$2,212,141	\$0	\$0	\$2,212,141
DIH	\$0	\$0	\$0	\$0	\$81,572	\$0	\$0	\$81,572
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,063,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,063,528</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$644,974	\$0	\$0	\$0	\$0	\$644,974
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645,974</b>
<b>Item 445393 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$645,974</b>	<b>\$0</b>	<b>\$6,063,528</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,709,502</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **447235 1** Description: SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE  
 Project Length: 0.166 Extra Description:  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,130,000	\$0	\$2,130,000
DDR	\$0	\$0	\$0	\$0	\$0	\$598,083	\$0	\$598,083
DIH	\$0	\$0	\$0	\$0	\$0	\$36,536	\$0	\$36,536
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,764,619</b>	<b>\$0</b>	<b>\$2,764,619</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$462,747	\$0	\$0	\$0	\$462,747
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,747</b>
<b>Item 447235 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,747</b>	<b>\$0</b>	<b>\$2,764,619</b>	<b>\$0</b>	<b>\$3,228,366</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445598 1** Description: SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST  
 Project Length: 0.513 Extra Description: 4 LANES. G/W 440733-1  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$735,595	\$0	\$0	\$0	\$0	\$735,595
DIH	\$0	\$0	\$10,031	\$0	\$0	\$0	\$0	\$10,031
DS	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904
<b>Totals:</b>	<b>\$5,904</b>	<b>\$0</b>	<b>\$745,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,530</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
DIH	\$43,878	\$0	\$0	\$0	\$0	\$0	\$0	\$43,878
DS	\$8,951	\$0	\$0	\$0	\$0	\$0	\$0	\$8,951
<b>Totals:</b>	<b>\$53,601</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,601</b>
<b>Item 445598 1 Totals:</b>	<b>\$59,505</b>	<b>\$0</b>	<b>\$745,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$805,131</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437824 1** Description: SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET  
 Project Length: 0.036 Extra Description: REPLACE CONCRETE PANEL WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$293,196	\$0	\$0	\$0	\$293,196
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,196</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 437824 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,196</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437822 1** Description: SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD  
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$159,691	\$0	\$0	\$159,691
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,921</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$34,166	\$0	\$0	\$0	\$0	\$34,166
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$1,255	\$0	\$264,994	\$0	\$0	\$0	\$0	\$266,249
<b>Totals:</b>	<b>\$1,255</b>	<b>\$1,000</b>	<b>\$299,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,415</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$30,000	\$0	\$219,836	\$0	\$0	\$249,836
DS	\$0	\$0	\$0	\$0	\$200,164	\$0	\$0	\$200,164
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
DIH	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$0	\$40,200	\$0	\$0	\$0	\$40,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,200</b>
<b>Item 437822 1 Totals:</b>	<b>\$1,255</b>	<b>\$1,000</b>	<b>\$329,160</b>	<b>\$90,200</b>	<b>\$581,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,003,536</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443347 1** Description: SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD  
 Project Length: 1.494 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$1,082,004	\$0	\$0	\$0	\$1,082,004
DS	\$34,717	\$0	\$0	\$0	\$0	\$0	\$0	\$34,717
SA	\$0	\$0	\$0	\$2,956,136	\$0	\$0	\$0	\$2,956,136
<b>Totals:</b>	<b>\$34,717</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,038,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,072,857</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$936	\$950,859	\$0	\$0	\$0	\$0	\$0	\$951,795
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$39,472	\$0	\$0	\$0	\$0	\$0	\$0	\$39,472
<b>Totals:</b>	<b>\$46,408</b>	<b>\$950,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$997,267</b>
<b>Item 443347 1 Totals:</b>	<b>\$81,125</b>	<b>\$950,859</b>	<b>\$0</b>	<b>\$4,038,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,070,124</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437821 1** Description: SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST  
 Project Length: 0.152 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$289,804	\$0	\$0	\$0	\$289,804
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,804</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 437821 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,804</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,804</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441660 1** Description: SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41  
 Project Length: 0.897 Extra Description: 4 AND 6 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$7,193,320	\$0	\$0	\$0	\$0	\$7,193,320
DIH	\$0	\$0	\$98,095	\$0	\$0	\$0	\$0	\$98,095
DS	\$17,161	\$0	\$0	\$0	\$0	\$0	\$0	\$17,161
<b>Totals:</b>	<b>\$17,161</b>	<b>\$0</b>	<b>\$7,291,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,308,576</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,047	\$845,279	\$0	\$0	\$0	\$0	\$0	\$846,326
DEM	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
DIH	\$12,678	\$0	\$0	\$0	\$0	\$0	\$0	\$12,678
DS	\$44,382	\$0	\$0	\$0	\$0	\$0	\$0	\$44,382
<b>Totals:</b>	<b>\$58,912</b>	<b>\$845,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$904,191</b>
<b>Item 441660 1 Totals:</b>	<b>\$76,073</b>	<b>\$845,279</b>	<b>\$7,291,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,212,767</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441661 1** Description: SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE  
 Project Length: 3.412 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$5,269,652	\$0	\$0	\$0	\$0	\$5,269,652
DIH	\$0	\$0	\$136,277	\$0	\$0	\$0	\$0	\$136,277
NHRE	\$0	\$0	\$4,724,000	\$0	\$0	\$0	\$0	\$4,724,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,129,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,129,929</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$2,179	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,311,316
DIH	\$17,154	\$0	\$0	\$0	\$0	\$0	\$0	\$17,154
DS	\$51,238	\$0	\$0	\$0	\$0	\$0	\$0	\$51,238
<b>Totals:</b>	<b>\$70,571</b>	<b>\$1,309,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,379,708</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,000</b>
<b>Item 441661 1 Totals:</b>	<b>\$70,571</b>	<b>\$1,347,137</b>	<b>\$10,129,929</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,547,637</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **441663 1** Description: SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43  
 Project Length: 2.596 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$337,004	\$0	\$0	\$0	\$337,004
NHRE	\$0	\$0	\$0	\$627,117	\$0	\$0	\$0	\$627,117
SA	\$0	\$0	\$0	\$10,823,491	\$0	\$0	\$0	\$10,823,491
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,787,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,787,612</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$1,421,692	\$0	\$0	\$0	\$0	\$0	\$1,421,692
DIH	\$1,450	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,450
DS	\$3,353	\$0	\$0	\$0	\$0	\$0	\$0	\$3,353
<b>Totals:</b>	<b>\$4,803</b>	<b>\$1,422,692</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,427,495</b>
<b>Item 441663 1 Totals:</b>	<b>\$4,803</b>	<b>\$1,422,692</b>	<b>\$0</b>	<b>\$11,787,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,215,107</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443426 1** Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD  
 Project Length: 0.933 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$7,603,262	\$0	\$0	\$0	\$7,603,262
SA	\$0	\$0	\$0	\$4,277,512	\$0	\$0	\$0	\$4,277,512
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,880,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,880,774</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$581,639	\$0	\$0	\$0	\$0	\$0	\$581,639
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$582,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582,639</b>
<b>Item 443426 1 Totals:</b>	<b>\$0</b>	<b>\$582,639</b>	<b>\$0</b>	<b>\$11,880,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,463,413</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446051 1** Description: SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY  
 Project Length: 2.958 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$1,307,085	\$0	\$0	\$0	\$0	\$1,307,085
DIH	\$0	\$0	\$71,007	\$0	\$0	\$0	\$0	\$71,007
DS	\$19,864	\$0	\$0	\$0	\$0	\$0	\$0	\$19,864
SA	\$0	\$0	\$3,900,093	\$0	\$0	\$0	\$0	\$3,900,093
<b>Totals:</b>	<b>\$19,864</b>	<b>\$0</b>	<b>\$5,278,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,298,049</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$81,335	\$0	\$0	\$0	\$0	\$0	\$0	\$81,335
DS	\$2,929	\$0	\$0	\$0	\$0	\$0	\$0	\$2,929
<b>Totals:</b>	<b>\$84,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,264</b>
<b>Item 446051 1 Totals:</b>	<b>\$104,128</b>	<b>\$0</b>	<b>\$5,278,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,382,313</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **416856 2** Description: SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X  
 Project Length: 0.038 Extra Description: MILL AND RESURFACE RR CROSSING  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$157,175	\$0	\$0	\$157,175
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,405</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$48,938	\$0	\$0	\$0	\$0	\$0	\$0	\$48,938
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$20,989	\$0	\$0	\$0	\$0	\$0	\$0	\$20,989
DS	\$26,261	\$0	\$0	\$0	\$0	\$0	\$0	\$26,261
<b>Totals:</b>	<b>\$96,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,195</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$34,990	\$0	\$0	\$0	\$0	\$0	\$0	\$34,990
DS	\$0	\$0	\$0	\$0	\$456,211	\$0	\$0	\$456,211
<b>Totals:</b>	<b>\$34,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$456,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$491,201</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$29,500	\$0	\$0	\$0	\$0	\$0	\$29,500
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
<b>Totals:</b>	<b>\$0</b>	<b>\$298,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,500</b>
<b>Item 416856 2 Totals:</b>	<b>\$131,185</b>	<b>\$298,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,616</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,045,301</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437825 1** Description: SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST  
 Project Length: 0.019 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$90,780	\$0	\$0	\$0	\$0	\$90,780
DIH	\$0	\$0	\$2,108	\$0	\$0	\$0	\$0	\$2,108
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,888</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$233,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,024</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437825 1 Totals:</b>	<b>\$0</b>	<b>\$233,024</b>	<b>\$592,888</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,912</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437823 1** Description: SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET  
 Project Length: 0.019 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,336	\$0	\$0	\$0	\$0	\$1,336
DS	\$0	\$0	\$94,903	\$0	\$0	\$0	\$0	\$94,903
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,239</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$233,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$233,024</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437823 1 Totals:</b>	<b>\$0</b>	<b>\$233,024</b>	<b>\$596,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$829,263</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **434781 5** Description: SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER  
 Project Length: 2.111 Extra Description: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING S  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$2,317,422	\$0	\$0	\$0	\$0	\$2,317,422
DIH	\$0	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,349,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,349,042</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$791,590	\$0	\$0	\$0	\$0	\$0	\$0	\$791,590
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$7,106	\$0	\$0	\$0	\$0	\$0	\$0	\$7,106
<b>Totals:</b>	<b>\$798,696</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,696</b>
<b>Item 434781 5 Totals:</b>	<b>\$798,696</b>	<b>\$1,000</b>	<b>\$2,349,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,148,738</b>







**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446273 1** Description: US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG  
 Project Length: 5.651 Extra Description: 2 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$4,476,389	\$0	\$0	\$0	\$4,476,389
DIH	\$0	\$0	\$0	\$61,041	\$0	\$0	\$0	\$61,041
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,537,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,537,430</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$1,452,793	\$0	\$0	\$0	\$0	\$0	\$1,452,793
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,453,793</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,453,793</b>
<b>Item 446273 1 Totals:</b>	<b>\$0</b>	<b>\$1,453,793</b>	<b>\$0</b>	<b>\$4,537,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,991,223</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446273 2** Description: US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG.  
 Project Length: 5.651 Extra Description:  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$161,590	\$0	\$0	\$0	\$161,590
DIH	\$0	\$0	\$0	\$2,204	\$0	\$0	\$0	\$2,204
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,794</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 446273 2 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$163,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$164,794</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443428 1** Description: US 301/SR 43 FROM S OF CR 672 TO N OF CR 672  
 Project Length: 0.578 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$4,989,862	\$0	\$0	\$0	\$4,989,862
DS	\$0	\$0	\$0	\$1,604,076	\$0	\$0	\$0	\$1,604,076
SA	\$0	\$0	\$0	\$2,731,643	\$0	\$0	\$0	\$2,731,643
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,325,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,325,581</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$54	\$638,933	\$0	\$0	\$0	\$0	\$0	\$638,987
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
<b>Totals:</b>	<b>\$4,641</b>	<b>\$639,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$644,574</b>
<b>Item 443428 1 Totals:</b>	<b>\$4,641</b>	<b>\$639,933</b>	<b>\$0</b>	<b>\$9,325,581</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,970,155</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445392 1** Description: US 301/SR 43 AT SYMMES ROAD  
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$5,518,135	\$0	\$0	\$5,518,135
DDR	\$0	\$0	\$0	\$0	\$3,479,186	\$0	\$0	\$3,479,186
DIH	\$0	\$0	\$0	\$0	\$120,500	\$0	\$0	\$120,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,117,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,117,821</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$681,286	\$0	\$0	\$0	\$0	\$681,286
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,286</b>
<b>Item 445392 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,286</b>	<b>\$0</b>	<b>\$9,117,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,800,107</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445920 1** Description: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD  
 Project Length: 6.133 Extra Description: 4 AND 6 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$17,149,960	\$0	\$0	\$0	\$17,149,960
DIH	\$0	\$0	\$0	\$233,863	\$0	\$0	\$0	\$233,863
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,383,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,383,823</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$2,139,560	\$0	\$0	\$0	\$0	\$2,139,560
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,139,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,140,560</b>
<b>Item 445920 1 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$2,139,560</b>	<b>\$17,383,823</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,524,383</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **443427 1** Description: US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR  
 Project Length: 0.568 Extra Description: 6 LANES  
 Type of Work: RIGID PAVEMENT RECONSTRUCTION  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$5,092,256	\$0	\$0	\$0	\$5,092,256
SA	\$0	\$0	\$0	\$3,879,614	\$0	\$0	\$0	\$3,879,614
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,971,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,971,870</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$658,556	\$0	\$0	\$0	\$0	\$0	\$658,556
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$3,218	\$0	\$0	\$0	\$0	\$0	\$0	\$3,218
<b>Totals:</b>	<b>\$3,218</b>	<b>\$659,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$662,774</b>
<b>Item 443427 1 Totals:</b>	<b>\$3,218</b>	<b>\$659,556</b>	<b>\$0</b>	<b>\$8,971,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,634,644</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **446026 1** Description: US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S  
 Project Length: 1.1 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$2,235,856	\$0	\$0	\$0	\$0	\$2,235,856
DIH	\$0	\$0	\$30,489	\$0	\$0	\$0	\$0	\$30,489
DS	\$17,141	\$0	\$0	\$0	\$0	\$0	\$0	\$17,141
<b>Totals:</b>	<b>\$17,141</b>	<b>\$0</b>	<b>\$2,266,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,283,486</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$444,211	\$0	\$0	\$0	\$0	\$0	\$0	\$444,211
DIH	\$8,429	\$0	\$0	\$0	\$0	\$0	\$0	\$8,429
DS	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	\$9,494
<b>Totals:</b>	<b>\$462,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,134</b>
<b>Item 446026 1 Totals:</b>	<b>\$479,275</b>	<b>\$50,000</b>	<b>\$2,266,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,795,620</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **437819 1** Description: US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE  
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$86,519	\$0	\$0	\$86,519
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,749</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$297,404	\$0	\$0	\$0	\$0	\$297,404
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
<b>Totals:</b>	<b>\$447</b>	<b>\$1,000</b>	<b>\$297,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,851</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$50,000	\$0	\$123,152	\$0	\$0	\$173,152
DS	\$0	\$0	\$0	\$0	\$426,848	\$0	\$0	\$426,848
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item 437819 1 Totals:</b>	<b>\$447</b>	<b>\$1,000</b>	<b>\$347,404</b>	<b>\$0</b>	<b>\$638,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987,600</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **444264 1** Description: US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY  
 Project Length: 0.106 Extra Description: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS  
 Type of Work: RAILROAD CROSSING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$255,881	\$0	\$0	\$0	\$255,881
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256,881</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 444264 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$286,881</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445674 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD  
 Project Length: 0.03 Extra Description: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$14,224	\$0	\$0	\$14,224
DS	\$0	\$0	\$0	\$0	\$967,206	\$0	\$0	\$967,206
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$981,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$981,430</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$461,362	\$0	\$0	\$0	\$0	\$461,362
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,362</b>
<b>Item 445674 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462,362</b>	<b>\$0</b>	<b>\$981,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,443,792</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445677 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD  
 Project Length: 0.01 Extra Description: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$12,308	\$0	\$0	\$12,308
DS	\$0	\$0	\$0	\$0	\$836,983	\$0	\$0	\$836,983
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$849,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$849,291</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$538,810	\$0	\$0	\$0	\$0	\$538,810
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,810</b>
<b>Item 445677 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,810</b>	<b>\$0</b>	<b>\$849,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,389,101</b>







**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **445679 1** Description: US92/SR580/W HILLSBOROUGH AVE FR HILLSBOROUGH AVE TO N OF JET VIEWCIR  
 Project Length: 0.002 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE  
 Type of Work: DRAINAGE IMPROVEMENTS  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$646,161	\$0	\$0	\$646,161
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,161</b>
<b>Item 445679 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$647,161</b>

Item Number: **443665 1** Description: USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON  
 Project Length: 3.245 Extra Description: 3 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** **\*NON-SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
NHRE	\$0	\$0	\$0	\$3,419,891	\$0	\$0	\$0	\$3,419,891
SA	\$0	\$0	\$0	\$1,528,874	\$0	\$0	\$0	\$1,528,874
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,948,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,948,765</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$137,895	\$0	\$0	\$0	\$0	\$0	\$137,895
DIH	\$50,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$51,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$138,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$188,895</b>
<b>Item 443665 1 Totals:</b>	<b>\$50,000</b>	<b>\$138,895</b>	<b>\$0</b>	<b>\$4,948,765</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,137,660</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**State of Good Repair & Resilience (2045 LRTP pg. 31)**

Item Number: **436489 1** Description: USB41/SR685/SR60/WKENNEDY FR W OF WOODLYNNE AVE TO W OF BREVARD AVE  
 Project Length: 1.682 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$688,130	\$0	\$0	\$0	\$0	\$688,130
DDR	\$0	\$0	\$6,042,841	\$0	\$0	\$0	\$0	\$6,042,841
DIH	\$0	\$0	\$97,600	\$0	\$0	\$0	\$0	\$97,600
TALT	\$0	\$0	\$426,386	\$0	\$0	\$0	\$0	\$426,386
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,254,957</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,254,957</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,100,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,317
DIH	\$20,238	\$0	\$0	\$0	\$0	\$0	\$0	\$20,238
DS	\$562,779	\$0	\$0	\$0	\$0	\$0	\$0	\$562,779
<b>Totals:</b>	<b>\$1,683,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,683,334</b>
<b>Item 436489 1 Totals:</b>	<b>\$1,683,334</b>	<b>\$0</b>	<b>\$7,254,957</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,938,291</b>
<b>Project Totals:</b>	<b>\$406,925,360</b>	<b>\$101,032,467</b>	<b>\$156,611,872</b>	<b>\$134,988,653</b>	<b>\$51,988,034</b>	<b>\$33,153,694</b>	<b>\$2,647,290</b>	<b>\$887,347,370</b>
<b>GRAND TOTAL</b>	<b>\$406,925,360</b>	<b>\$101,032,467</b>	<b>\$156,611,872</b>	<b>\$134,988,653</b>	<b>\$51,988,034</b>	<b>\$33,153,694</b>	<b>\$2,647,290</b>	<b>\$887,347,370</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443968 1** Description: DOYLE CARLTON DR/LAUREL ST ROUNDABOUT  
 Project Length: 0.075 Extra Description: CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE  
 Type of Work: ROUNDABOUT  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,259</b>
<b>Item 443968 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,259</b>

Item Number: **436729 6** Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)  
 Project Length: 0 Extra Description:  
 Type of Work: LIGHTING  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
PKM1	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880
<b>Totals:</b>	<b>\$535,880</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$1,085,880</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
<b>Totals:</b>	<b>\$142,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,442</b>
<b>Item 436729 6 Totals:</b>	<b>\$678,322</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$1,228,322</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **447738 1** Description: SOUTH WOODROW WILSON ST, RRMP: A-862.64  
 Project Length: 0.001 Extra Description: INSTALL 4 PAIR OF 12" LED FLASHING LIGHTS  
 Type of Work: RAIL SAFETY PROJECT  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
RHH	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
<b>Totals:</b>	<b>\$0</b>	<b>\$310,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,922</b>
<b>Item 447738 1 Totals:</b>	<b>\$0</b>	<b>\$310,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,922</b>

Item Number: **443582 1** Description: SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL  
 Project Length: 0 Extra Description: N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 1  
 Type of Work: SIDEWALK  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
SR2T	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,926</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SR2T	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 443582 1 Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$106,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,926</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **447743 1** Description: TAMPA EAST BLVD, RRMP: A-876.51  
 Project Length: 0.001 Extra Description: INSTALL 2 FL&GS, TRAIN DETECT, 6X6 HOUSE WITH PO  
 Type of Work: RAIL SAFETY PROJECT  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
RHP	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
<b>Totals:</b>	<b>\$0</b>	<b>\$49,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,305</b>
<b>Item 447743 1 Totals:</b>	<b>\$0</b>	<b>\$49,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,305</b>

Item Number: **443925 1** Description: VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS  
 Project Length: 17.187 Extra Description: 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHEL  
 Type of Work: FEASIBILITY STUDY  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 443925 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **445552 1** Description: DALE MABRY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE  
 Project Length: 4.618 Extra Description: ADD/ENHANCE CORRIDOR LIGHTING  
 Type of Work: LIGHTING  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>
<b>Item 445552 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,619</b>

Item Number: **439476 5** Description: E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE  
 Project Length: 0.412 Extra Description: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREE  
 Type of Work: BIKE PATH/TRAIL  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
TALT	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,543</b>
<b>Item 439476 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$627,543</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443516 1** Description: EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE  
 Project Length: 0.817 Extra Description: CONSTRUCT 5' SIDEWALK  
 Type of Work: SIDEWALK  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
TALT	\$0	\$0	\$20,268	\$0	\$0	\$0	\$0	\$20,268
TALU	\$0	\$0	\$574,803	\$0	\$0	\$0	\$0	\$574,803
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,071</b>
<b>Item 443516 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,071</b>

Item Number: **443516 2** Description: EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD  
 Project Length: 1.433 Extra Description: CONSTRUCT 5' SIDEWALK  
 Type of Work: SIDEWALK  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
TALT	\$0	\$0	\$0	\$37,695	\$0	\$0	\$0	\$37,695
TALU	\$0	\$0	\$0	\$574,226	\$0	\$0	\$0	\$574,226
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$611,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$611,921</b>
<b>Item 443516 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$611,921</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$611,921</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **436640 1** Description: FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST  
 Project Length: 0.592 Extra Description: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BI  
 Type of Work: BIKE LANE/SIDEWALK  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
ACSA	\$0	\$303,150	\$0	\$0	\$0	\$0	\$0	\$303,150
LF	\$0	\$2,197,550	\$0	\$0	\$0	\$0	\$0	\$2,197,550
TALT	\$0	\$158,986	\$0	\$0	\$0	\$0	\$0	\$158,986
TALU	\$0	\$239,681	\$0	\$0	\$0	\$0	\$0	\$239,681
<b>Totals:</b>	<b>\$0</b>	<b>\$2,899,367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,899,367</b>
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
<b>Totals:</b>	<b>\$0</b>	<b>\$25,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,987</b>
<b>Item 436640 1 Totals:</b>	<b>\$0</b>	<b>\$2,925,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,925,354</b>

Item Number: **442426 1** Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY  
 Project Length: 1.544 Extra Description:  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$477,614	\$0	\$0	\$477,614
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,614</b>
<b>Item 442426 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$477,614</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **447976 1** Description: I-275/SR 93 AT WESTSHORE INTERCHANGE -SAFE TRIP IMPROVEMENTS  
 Project Length: 0.105 Extra Description: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - T  
 Type of Work: TRAFFIC OPS IMPROVEMENT  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 447976 1 Totals:</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

Item Number: **440511 4** Description: N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE  
 Project Length: 0.383 Extra Description: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$400,417	\$0	\$400,417
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,417</b>	<b>\$0</b>	<b>\$400,417</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Item 440511 4 Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,417</b>	<b>\$0</b>	<b>\$410,417</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **431492 3** Description: SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE  
 Project Length: 2.845 Extra Description: PD&E FOR ROUNDABOUTS  
 Type of Work: PD&E/EMO STUDY  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 431492 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>

Item Number: **445560 1** Description: SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD  
 Project Length: 2.349 Extra Description: ADD CORRIDOR LIGHTING  
 Type of Work: LIGHTING  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>
<b>Item 445560 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,965</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **448507 1** Description: SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK  
 Project Length: 11.806 Extra Description: CORRIDOR STUDY  
 Type of Work: PD&E/EMO STUDY  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 448507 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>

Item Number: **443491 1** Description: SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE  
 Project Length: 5.578 Extra Description: SAFETY & MOBILITY CORRIDOR STUDY  
 Type of Work: CORRIDOR/SUBAREA PLANNING  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$501,000</b>
<b>Item 443491 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$501,000</b>	<b>\$0</b>	<b>\$501,000</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **435908 2** Description: SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA  
 Project Length: 3.684 Extra Description: URBAN CORRIDOR IMPROVEMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,151,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,602
DIH	\$25,760	\$0	\$0	\$0	\$0	\$0	\$0	\$25,760
DS	\$66,041	\$0	\$0	\$0	\$0	\$0	\$0	\$66,041
<b>Totals:</b>	<b>\$1,243,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,243,403</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
SU	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
<b>Totals:</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,105,000</b>
<b>Item 435908 2 Totals:</b>	<b>\$1,298,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,398,403</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **445652 1** Description: SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET  
 Project Length: 0.156 Extra Description: SAFETY AND OPERATION IMPROVEMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$6,279,330	\$0	\$6,279,330
DIH	\$0	\$0	\$0	\$0	\$0	\$275,520	\$0	\$275,520
DS	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
LF	\$0	\$0	\$0	\$0	\$0	\$4,592,000	\$0	\$4,592,000
SU	\$0	\$0	\$0	\$0	\$0	\$3,816,669	\$0	\$3,816,669
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,163,519</b>	<b>\$0</b>	<b>\$16,163,519</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>
<b>Item 445652 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,501,000</b>	<b>\$0</b>	<b>\$16,163,519</b>	<b>\$0</b>	<b>\$18,664,519</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **441663 2** Description: SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43.  
 Project Length: 2.638 Extra Description: COMPLETE STREETS, GOES WITH RESURFACING PROJEC  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$430,205	\$0	\$0	\$0	\$430,205
DIH	\$0	\$0	\$0	\$5,866	\$0	\$0	\$0	\$5,866
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$436,071</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 441663 2 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$436,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,071</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **448508 1** Description: TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE  
 Project Length: 0.609 Extra Description: COMPLETE STREETS AND SAFETY IMPROVEMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
CIGP	\$0	\$0	\$0	\$0	\$0	\$3,041,162	\$0	\$3,041,162
LFP	\$0	\$0	\$0	\$0	\$0	\$2,291,162	\$0	\$2,291,162
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,332,324</b>	<b>\$0</b>	<b>\$5,332,324</b>
<b>PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item 448508 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$5,332,324</b>	<b>\$0</b>	<b>\$6,082,324</b>

Item Number: **445559 1** Description: US 41 FROM 14TH AVE SW TO 19TH AVE NE  
 Project Length: 2.089 Extra Description: ADD/ENHANCE CORRIDOR LIGHTING  
 Type of Work: LIGHTING  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$193,743	\$0	\$0	\$0	\$193,743
DIH	\$0	\$0	\$0	\$2,641	\$0	\$0	\$0	\$2,641
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,384</b>
<b>Item 445559 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,384</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,384</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443492 1** Description: US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD  
 Project Length: 5.692 Extra Description: PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$2,723,079	\$0	\$0	\$0	\$2,723,079
DIH	\$0	\$0	\$0	\$36,470	\$0	\$0	\$0	\$36,470
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,759,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,759,549</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$798,470	\$0	\$0	\$0	\$0	\$0	\$798,470
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$799,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,470</b>
<b>Item 443492 1 Totals:</b>	<b>\$1,000</b>	<b>\$799,470</b>	<b>\$0</b>	<b>\$2,759,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,560,019</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **440511 2** Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO COLUMBUS DR  
 Project Length: 2.034 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,427,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,427,899</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
DIH	\$43,839	\$0	\$0	\$0	\$0	\$0	\$0	\$43,839
DS	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$7,872
<b>Totals:</b>	<b>\$52,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,054</b>
<b>Item 440511 2 Totals:</b>	<b>\$52,054</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,427,899</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,479,953</b>

Item Number: **440511 7** Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD  
 Project Length: 2.042 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,795,720</b>	<b>\$0</b>	<b>\$12,795,720</b>
<b>Item 440511 7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,795,720</b>	<b>\$0</b>	<b>\$12,795,720</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Vision Zero (2045 LRTP pg. 35)**

Item Number: **443665 2** Description: USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON  
 Project Length: 3.245 Extra Description: MULTI-MODAL SAFETY IMPROVEMENTS, GOES WITH RE  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 LRTP: **Vision Zero (2045 LRTP pg. 35)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$1,476,799	\$0	\$0	\$0	\$1,476,799
DIH	\$0	\$0	\$0	\$2,234	\$0	\$0	\$0	\$2,234
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,479,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,479,033</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 443665 2 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,479,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,480,033</b>
<b>Project Totals:</b>	<b>\$4,251,647</b>	<b>\$8,762,980</b>	<b>\$6,387,101</b>	<b>\$10,679,182</b>	<b>\$26,860,971</b>	<b>\$35,302,980</b>	<b>\$0</b>	<b>\$92,244,861</b>
<b>GRAND TOTAL</b>	<b>\$4,251,647</b>	<b>\$8,762,980</b>	<b>\$6,387,101</b>	<b>\$10,679,182</b>	<b>\$26,860,971</b>	<b>\$35,302,980</b>	<b>\$0</b>	<b>\$92,244,861</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL  
 Project Length: 0 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTO  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
<b>Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>

Item Number: **448483 1** Description: HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION  
 Project Length: 25.556 Extra Description: INSTALL CONNECTED VEHICLE TECHNOLOGY THAT IS SIG  
 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DITS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 448483 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **446132 1** Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75  
 Project Length: 1.031 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE CONC  
 Type of Work: ADD AUXILIARY LANE(S)  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,935,191</b>	<b>\$0</b>	<b>\$4,935,191</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,454</b>
<b>Item 446132 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160,454</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,935,191</b>	<b>\$0</b>	<b>\$6,095,645</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **446131 1** Description: I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD  
 Project Length: 0.672 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH  
 Type of Work: ADD AUXILIARY LANE(S)  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,355,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,355,463</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
<b>Totals:</b>	<b>\$0</b>	<b>\$534,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$534,883</b>
<b>Item 446131 1 Totals:</b>	<b>\$0</b>	<b>\$534,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,355,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,890,346</b>

Item Number: **444434 1** Description: I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD  
 Project Length: 0.708 Extra Description: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL  
 Type of Work: ADD TURN LANE(S)  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,109</b>
<b>Item 444434 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$968,109</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **448506 1** Description: PALM RIVER RD AT US 41/50TH ST  
 Project Length: 0.306 Extra Description:  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
CIGP	\$0	\$0	\$0	\$0	\$1,359,377	\$0	\$0	\$1,359,377
LFP	\$0	\$0	\$0	\$0	\$447,485	\$0	\$0	\$447,485
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,806,862</b>
<b>PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
<b>Totals:</b>	<b>\$0</b>	<b>\$231,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$231,586</b>
<b>RIGHT OF WAY - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,958</b>
<b>Item 448506 1 Totals:</b>	<b>\$0</b>	<b>\$231,586</b>	<b>\$262,958</b>	<b>\$0</b>	<b>\$1,806,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,301,406</b>

Item Number: **440734 1** Description: PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST  
 Project Length: 0.1 Extra Description: ADD LEFT TURN LANE  
 Type of Work: ADD LEFT TURN LANE(S)  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,811</b>
<b>Item 440734 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,811</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,811</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **440733 1** Description: SR 39/ALEXANDER ST AT JL REDMAN PKWY  
 Project Length: 0.1 Extra Description: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDE  
 Type of Work: ADD RIGHT TURN LANE(S)  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,279</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$21,529	\$0	\$0	\$0	\$0	\$0	\$0	\$21,529
DS	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
<b>Totals:</b>	<b>\$22,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,205</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
SU	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
<b>Totals:</b>	<b>\$676,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$676,200</b>
<b>Item 440733 1 Totals:</b>	<b>\$698,405</b>	<b>\$0</b>	<b>\$157,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$855,684</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **443445 3** Description: SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275  
 Project Length: 3.194 Extra Description: INTEGRATED CORRIDOR MANAGEMENT  
 Type of Work: ITS COMMUNICATION SYSTEM  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
SU	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
<b>Totals:</b>	<b>\$0</b>	<b>\$3,489,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,489,711</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605
SU	\$1,001	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,001
<b>Totals:</b>	<b>\$1,606</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,606</b>
<b>Item 443445 3 Totals:</b>	<b>\$1,606</b>	<b>\$3,589,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,591,317</b>

Item Number: **443426 2** Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD  
 Project Length: 0.933 Extra Description:  
 Type of Work: ADD LEFT TURN LANE(S)  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$461,438	\$0	\$0	\$0	\$461,438
DIH	\$0	\$0	\$0	\$6,292	\$0	\$0	\$0	\$6,292
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,730</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 443426 2 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$467,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,730</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **443969 2** Description: SR 60/BRANDON BLVD @ ST CLOUD DR  
 Project Length: 0.1 Extra Description: G/W 435750-1  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918	\$3,918
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$345,054	\$345,054
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,176</b>	<b>\$610,176</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
LF	\$0	\$0	\$0	\$316,500	\$0	\$0	\$0	\$316,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,500</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$319,300</b>	<b>\$0</b>	<b>\$319,300</b>
<b>Item 443969 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$317,500</b>	<b>\$0</b>	<b>\$319,300</b>	<b>\$610,176</b>	<b>\$1,246,976</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **441288 1** Description: SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60  
 Project Length: 0.071 Extra Description: ADD SB TO EB LEFT TURN LANE AND A NB TO WB LEFT T  
 Type of Work: INTERSECTION IMPROVEMENT  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,448,200</b>	<b>\$1,448,200</b>
<b>Item 441288 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,448,200</b>	<b>\$1,448,200</b>

Item Number: **441110 1** Description: SR 60/KENNEDY BLVD AT WESTSHORE  
 Project Length: 0.106 Extra Description: SIGNAL REBUILD  
 Type of Work: TRAFFIC SIGNAL UPDATE  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*NON-SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$336,879	\$0	\$0	\$0	\$0	\$336,879
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,879</b>
<b>Item 441110 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$337,879</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **445668 1** Description: SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY  
 Project Length: 5 Extra Description: ITS DEPLOYMENT ON GANDY  
 Type of Work: ITS COMMUNICATION SYSTEM  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$0	\$0	\$40,861	\$0	\$0	\$40,861
DITS	\$0	\$0	\$0	\$0	\$3,050,991	\$0	\$0	\$3,050,991
DS	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317
<b>Totals:</b>	<b>\$1,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,091,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,093,169</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Item 445668 1 Totals:</b>	<b>\$31,317</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,091,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,123,169</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **436245 1** Description: US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD  
 Project Length: 0.067 Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM  
 Type of Work: TRAFFIC SIGNAL UPDATE  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$1,735,712	\$0	\$0	\$0	\$0	\$1,735,712
DIH	\$0	\$0	\$23,669	\$0	\$0	\$0	\$0	\$23,669
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,759,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,759,381</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
<b>Totals:</b>	<b>\$9,923</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,923</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$36,081	\$0	\$0	\$0	\$0	\$0	\$0	\$36,081
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$41,280	\$0	\$0	\$0	\$0	\$0	\$0	\$41,280
DS	\$292,055	\$0	\$0	\$0	\$0	\$0	\$0	\$292,055
<b>Totals:</b>	<b>\$369,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,423</b>
<b>Item 436245 1 Totals:</b>	<b>\$379,346</b>	<b>\$0</b>	<b>\$1,799,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,727</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Smart Cities (2045 LRTP pg. 39)**

Item Number: **443444 2** Description: USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE  
 Project Length: 12.871 Extra Description: INTEGRATED CORRIDOR MANAGEMENT  
 Type of Work: ITS COMMUNICATION SYSTEM  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
CM	\$0	\$0	\$0	\$537,909	\$0	\$0	\$0	\$537,909
SA	\$0	\$0	\$0	\$1,248,404	\$0	\$0	\$0	\$1,248,404
SU	\$0	\$0	\$0	\$3,947,744	\$0	\$0	\$0	\$3,947,744
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,734,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,734,057</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,919</b>
<b>Item 443444 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,901,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,901,976</b>

Item Number: **443711 1** Description: W PLATT STREET AT FREMONT AVENUE  
 Project Length: 0.1 Extra Description: SIGNALIZATION OF INTERSECTION  
 Type of Work: TRAFFIC SIGNALS  
 LRTP: **Smart Cities (2045 LRTP pg. 39)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
ACSS	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
<b>Totals:</b>	<b>\$0</b>	<b>\$480,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,278</b>
<b>Item 443711 1 Totals:</b>	<b>\$0</b>	<b>\$480,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,278</b>

<b>Project Totals:</b>	<b>\$15,524,897</b>	<b>\$32,235,524</b>	<b>\$14,407,191</b>	<b>\$11,609,402</b>	<b>\$11,773,547</b>	<b>\$5,683,731</b>	<b>\$4,204,576</b>	<b>\$95,438,868</b>
<b>GRAND TOTAL</b>	<b>\$15,524,897</b>	<b>\$32,235,524</b>	<b>\$14,407,191</b>	<b>\$11,609,402</b>	<b>\$11,773,547</b>	<b>\$5,683,731</b>	<b>\$4,204,576</b>	<b>\$95,438,868</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **443963 2** Description: HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA  
 Project Length: 0 Extra Description:  
 Type of Work: OPERATING FOR FIXED ROUTE  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
LF	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900,000</b>
<b>Item 443963 2 Totals:</b>	<b>\$0</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,900,000</b>

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.  
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATI  
 Type of Work: TRANSIT IMPROVEMENT  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
<b>Totals:</b>	<b>\$2,632,322</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$4,107,146</b>
<b>Item 430322 1 Totals:</b>	<b>\$2,632,322</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$4,107,146</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING  
 Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT  
 Type of Work: OPERATING FOR FIXED ROUTE  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
<b>Totals:</b>	<b>\$159,805,255</b>	<b>\$12,149,142</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$0</b>	<b>\$222,587,345</b>
<b>Item 402251 1 Totals:</b>	<b>\$159,805,255</b>	<b>\$12,149,142</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$0</b>	<b>\$222,587,345</b>

Item Number: **408109 1** Description: HART SECTION 5307  
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE  
 Type of Work: CAPITAL FOR FIXED ROUTE  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
<b>Totals:</b>	<b>\$187,493,777</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$263,730,229</b>
<b>Item 408109 1 Totals:</b>	<b>\$187,493,777</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$263,730,229</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP  
 Project Length: 0 Extra Description: OPERATING ASSISTANCE  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$3,633,446</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$0</b>	<b>\$6,808,834</b>
<b>Item 412533 1 Totals:</b>	<b>\$3,633,446</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$0</b>	<b>\$6,808,834</b>

Item Number: **440511 6** Description: CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE  
 Project Length: 0 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY  
 Type of Work: BIKE LANE/SIDEWALK  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$0	\$534,450	\$0	\$0	\$0	\$534,450
TALU	\$0	\$0	\$0	\$1,801,416	\$0	\$0	\$0	\$1,801,416
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,335,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,335,866</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALT	\$0	\$19,477	\$0	\$0	\$0	\$0	\$0	\$19,477
TALU	\$0	\$623,092	\$0	\$0	\$0	\$0	\$0	\$623,092
<b>Totals:</b>	<b>\$0</b>	<b>\$642,569</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$642,569</b>
<b>Item 440511 6 Totals:</b>	<b>\$0</b>	<b>\$642,569</b>	<b>\$0</b>	<b>\$2,335,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,978,435</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **443577 1** Description: SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK  
 Project Length: 0.292 Extra Description: COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF RO  
 Type of Work: BIKE PATH/TRAIL  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$532,016	\$0	\$0	\$0	\$0	\$0	\$532,016
DIH	\$0	\$7,255	\$0	\$0	\$0	\$0	\$0	\$7,255
<b>Totals:</b>	<b>\$0</b>	<b>\$539,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,271</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$50,549	\$0	\$0	\$0	\$0	\$0	\$0	\$50,549
DIH	\$37,256	\$0	\$0	\$0	\$0	\$0	\$0	\$37,256
DS	\$21,832	\$0	\$0	\$0	\$0	\$0	\$0	\$21,832
<b>Totals:</b>	<b>\$109,637</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,637</b>
<b>Item 443577 1 Totals:</b>	<b>\$109,637</b>	<b>\$539,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$648,908</b>

Item Number: **439482 2** Description: TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).  
 Project Length: 0 Extra Description: ADDITION OF 12' MULTI USE TRAIL  
 Type of Work: BIKE PATH/TRAIL  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALT	\$0	\$0	\$0	\$0	\$14,153	\$0	\$0	\$14,153
TALU	\$0	\$0	\$0	\$0	\$364,847	\$0	\$0	\$364,847
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>
<b>Item 439482 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Real Choices When Not Driving (2045 LRTP pg. 43)**

Item Number: **445662 1** Description: WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE  
 Project Length: 0 Extra Description: CONSTRUCT 12' MULTI-USE TRAIL ALONG HILLSBOROUGH  
 Type of Work: BIKE PATH/TRAIL  
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$63,678	\$0	\$0	\$0	\$63,678
TALT	\$0	\$0	\$0	\$476,768	\$0	\$0	\$0	\$476,768
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,446</b>
<b>Item 445662 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,446</b>
<b>Project Totals:</b>	<b>\$362,009,610</b>	<b>\$36,828,724</b>	<b>\$28,249,330</b>	<b>\$31,809,361</b>	<b>\$30,018,891</b>	<b>\$30,374,425</b>	<b>\$0</b>	<b>\$519,290,341</b>
<b>GRAND TOTAL</b>	<b>\$362,009,610</b>	<b>\$36,828,724</b>	<b>\$28,249,330</b>	<b>\$31,809,361</b>	<b>\$30,018,891</b>	<b>\$30,374,425</b>	<b>\$0</b>	<b>\$519,290,341</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **437608 2** Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION  
 Project Length: 0 Extra Description:  
 Type of Work: CONSTRUCT TRANSIT FACILITY  
 LRTP: **Rapid Transit, p. 52** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY CITY OF TAMPA</b>								
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>
<b>Item 437608 2 Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **412531 2** Description: I-275 (SR 93)/SR 60 INTERCHANGE  
 Project Length: 0.263 Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4  
 Type of Work: INTERCHANGE - ADD LANES  
 LRTP: **S-1** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
<b>Totals:</b>	<b>\$104,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,740</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$17,109,993	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$32,109,993
ACSA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
BNIR	\$146,235,450	\$29,767,423	\$0	\$45,294,037	\$0	\$0	\$0	\$221,296,910
DDR	\$1,446,533	\$4,929,862	\$11,593	\$0	\$0	\$0	\$0	\$6,387,988
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DIH	\$407,932	\$100,000	\$100,000	\$28,443	\$0	\$0	\$0	\$636,375
DS	\$200,144	\$0	\$0	\$0	\$0	\$0	\$0	\$200,144
GMR	\$1,937,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,100
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
<b>Totals:</b>	<b>\$210,674,967</b>	<b>\$49,797,285</b>	<b>\$111,593</b>	<b>\$45,322,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$305,906,325</b>
<b>Item 412531 2 Totals:</b>	<b>\$210,779,707</b>	<b>\$49,797,285</b>	<b>\$111,593</b>	<b>\$45,322,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306,011,065</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$2,002,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,002,000
DIH	\$49,135	\$0	\$0	\$0	\$0	\$0	\$0	\$49,135
DS	\$95,541	\$0	\$0	\$0	\$0	\$0	\$0	\$95,541
<b>Totals:</b>	<b>\$2,146,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,146,676</b>
<b>Item 424513 3 Totals:</b>	<b>\$105,306,634</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,326,634</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **422904 4** Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60  
 Project Length: 0.5 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTI  
 Type of Work: BRIDGE-REPLACE AND ADD LANES  
 LRTP: T-2 \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACBR	\$29,482,312	\$0	\$0	\$0	\$0	\$0	\$0	\$29,482,312
DDR	\$0	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$1,045,000
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
DSB1	\$6,726,797	\$0	\$0	\$0	\$0	\$0	\$0	\$6,726,797
NHBR	\$3,557,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,102
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
<b>Totals:</b>	<b>\$49,996,750</b>	<b>\$0</b>	<b>\$1,045,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,041,750</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACBR	\$89,655	\$0	\$0	\$0	\$0	\$0	\$0	\$89,655
NHBR	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$33,366	\$0	\$0	\$0	\$0	\$0	\$0	\$33,366
<b>Totals:</b>	<b>\$432,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,985</b>
<b>REPAYMENTS - MANAGED BY FDOT</b>								
DSB1	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
<b>Totals:</b>	<b>\$0</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$1,704,675</b>	<b>\$3,409,350</b>
<b>Item 422904 4 Totals:</b>	<b>\$50,529,735</b>	<b>\$340,935</b>	<b>\$1,385,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$340,935</b>	<b>\$1,704,675</b>	<b>\$54,984,085</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **433535 7** Description: I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL  
 Project Length: 6.013 Extra Description: INTERSTATE MODIFICATION SECTION 4  
 Type of Work: ADD LANES & RECONSTRUCT  
 LRTP: **S-2** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,510,771</b>	<b>\$19,510,771</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$557,500	\$89,019,458	\$4,620,000	\$94,196,958
CFA	\$0	\$0	\$0	\$0	\$0	\$1,119,918,231	\$0	\$1,119,918,231
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650,000	\$4,650,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$557,500</b>	<b>\$1,208,937,689</b>	<b>\$9,270,000</b>	<b>\$1,218,765,189</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,029,161</b>	<b>\$0</b>	<b>\$9,029,161</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,166,600</b>	<b>\$0</b>	<b>\$2,166,600</b>
<b>REPAYMENTS - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$378,673,054	\$503,673,054
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$332,864,441	\$332,864,441
DIS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047,587	\$8,047,587
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$127,133,001	\$127,133,001
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,667	\$2,211,667
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$251,070,250	\$251,070,250



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000,000</b>	<b>\$1,100,000,000</b>	<b>\$1,225,000,000</b>
<b>Item 433535 7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$807,500</b>	<b>\$1,347,383,450</b>	<b>\$1,128,780,771</b>	<b>\$2,476,971,721</b>

Item Number: <b>443319 1</b>	Description: I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD
Project Length: 1.187	Extra Description: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTH
Type of Work: INTERCHANGE IMPROVEMENT	
LRTP: T-11	<b>*SIS*</b>

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$3,196,452	\$0	\$0	\$0	\$3,196,452
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,196,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,196,452</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$812,439	\$0	\$0	\$0	\$0	\$0	\$812,439
DIH	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408
<b>Totals:</b>	<b>\$1,408</b>	<b>\$812,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,847</b>
<b>Item 443319 1 Totals:</b>	<b>\$1,408</b>	<b>\$812,439</b>	<b>\$0</b>	<b>\$3,196,452</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,010,299</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **435726 1** Description: I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD  
 Project Length: 2.993 Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION  
 Type of Work: INTERCHANGE - ADD LANES  
 LRTP: **S-14** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$51,681,206	\$51,681,206
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526,099	\$3,526,099
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,207,305</b>	<b>\$55,207,305</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,628,889</b>	<b>\$0</b>	<b>\$1,628,889</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$703,400	\$703,400
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$7,707,000	\$7,707,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,410,400</b>	<b>\$8,410,400</b>
<b>Item 435726 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,628,889</b>	<b>\$63,617,705</b>	<b>\$65,246,594</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **443316 1** Description: I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECT. TO EAST OF PARK ROAD  
 Project Length: 0.769 Extra Description: ADD SECOND LEFT TURN ON WB OFF RAMP  
 Type of Work: INTERCHANGE IMPROVEMENT  
 LRTP: T-8 \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967,353</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$376,400	\$0	\$0	\$0	\$0	\$0	\$376,400
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$376,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,400</b>
<b>Item 443316 1 Totals:</b>	<b>\$1,000</b>	<b>\$376,400</b>	<b>\$0</b>	<b>\$967,353</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,344,753</b>

Item Number: **443317 1** Description: I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD  
 Project Length: 0.596 Extra Description: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTE  
 Type of Work: INTERCHANGE IMPROVEMENT  
 LRTP: T-9 \*SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$2,097,171	\$0	\$0	\$0	\$2,097,171
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,097,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,097,171</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$732,994	\$0	\$0	\$0	\$0	\$0	\$732,994
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$732,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$733,994</b>
<b>Item 443317 1 Totals:</b>	<b>\$1,000</b>	<b>\$732,994</b>	<b>\$0</b>	<b>\$2,097,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,831,165</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **443318 1** Description: I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD  
 Project Length: 0.432 Extra Description: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TE  
 Type of Work: INTERCHANGE IMPROVEMENT  
 LRTP: **T-10** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,071,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,071,471</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$740,422	\$0	\$0	\$0	\$0	\$0	\$740,422
DIH	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637
DS	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
<b>Totals:</b>	<b>\$1,709</b>	<b>\$740,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$742,131</b>
<b>Item 443318 1 Totals:</b>	<b>\$1,709</b>	<b>\$740,422</b>	<b>\$0</b>	<b>\$2,071,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,813,602</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **430573 3** Description: 175/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)  
 Project Length: 0.969 Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB  
 Type of Work: NEW ROAD CONSTRUCTION  
 LRTP: **S-21** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$15,849,431	\$15,849,431
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$11,966,766	\$11,966,766
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,816,197</b>	<b>\$27,816,197</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000
DS	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
SU	\$0	\$0	\$3,366,243	\$0	\$0	\$0	\$0	\$3,366,243
<b>Totals:</b>	<b>\$5,260</b>	<b>\$0</b>	<b>\$3,367,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,372,503</b>
<b>Item 430573 3 Totals:</b>	<b>\$5,260</b>	<b>\$0</b>	<b>\$3,367,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,816,197</b>	<b>\$31,188,700</b>

Item Number: **437650 2** Description: I-75/SR 93A AT GIBSONTON DRIVE  
 Project Length: 0.521 Extra Description: GIBSONTON DRIVE DIVERGING DIAMOND  
 Type of Work: INTERCHANGE - ADD LANES  
 LRTP: **S-20** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,403</b>
<b>Item 437650 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,403</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,484,403</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: **447615 1** Description: REO STREET FROM GRAY STREET TO CYPRESS STREET  
 Project Length: 0.428 Extra Description: 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL  
 Type of Work: ADD LANES & RECONSTRUCT  
 LRTP: **Westshore Interchange, p. 54** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
CIGP	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,171,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,171,707</b>
<b>RIGHT OF WAY - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$2,243,187	\$0	\$0	\$0	\$0	\$0	\$2,243,187
<b>Totals:</b>	<b>\$0</b>	<b>\$2,243,187</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,243,187</b>
<b>Item 447615 1 Totals:</b>	<b>\$0</b>	<b>\$2,243,187</b>	<b>\$2,171,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,414,894</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item 255893 4 Totals:	\$49,032,532	\$0	\$200,000	\$0	\$28,530,941	\$0	\$0	\$77,763,473
-----------------------	--------------	-----	-----------	-----	--------------	-----	-----	--------------

Item Number: <b>435750 1</b>	Description: SR 60 FROM VALRICO RD TO E OF DOVER RD
Project Length: 2.408	Extra Description: 4 TO 6 LANES
Type of Work: ADD LANES & RECONSTRUCT	
L RTP: S-27	<b>*SIS*</b>

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$41,626,347	\$41,626,347
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$557,496	\$557,496
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,183,843</b>	<b>\$42,183,843</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
<b>Totals:</b>	<b>\$33,265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,265</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$37,141	\$0	\$0	\$0	\$0	\$0	\$0	\$37,141
DEM	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
DIH	\$86,704	\$0	\$0	\$0	\$0	\$0	\$0	\$86,704
DS	\$106,233	\$0	\$0	\$0	\$0	\$0	\$0	\$106,233
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
<b>Totals:</b>	<b>\$4,016,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,016,839</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNIR	\$0	\$523,400	\$2,167,200	\$0	\$0	\$9,894,900	\$0	\$12,585,500
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
DIH	\$19,999	\$0	\$0	\$0	\$0	\$580,001	\$0	\$600,000
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747
<b>Totals:</b>	<b>\$2,635,418</b>	<b>\$523,400</b>	<b>\$2,167,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,474,901</b>	<b>\$0</b>	<b>\$15,800,919</b>
<b>Item 435750 1 Totals:</b>	<b>\$6,685,522</b>	<b>\$523,400</b>	<b>\$2,167,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,474,901</b>	<b>\$42,183,843</b>	<b>\$62,034,866</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

Item Number: <b>440749 1</b>	Description: US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD
Project Length: 2.284	Extra Description: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD
Type of Work: NEW BRIDGE CONSTRUCTION	
LRTP: <b>S-23</b>	<b>*SIS*</b>

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
<b>Totals:</b>	<b>\$10,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,830</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DIS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
<b>Totals:</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
<b>P D &amp; E - MANAGED BY FDOT</b>								
ACFP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
DIH	\$116,875	\$0	\$0	\$0	\$0	\$0	\$0	\$116,875
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
DS	\$12,147	\$0	\$0	\$0	\$0	\$0	\$0	\$12,147
<b>Totals:</b>	<b>\$2,822,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,822,654</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$176,559	\$0	\$0	\$0	\$0	\$0	\$0	\$176,559
DEM	\$3,155	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155
DIH	\$48,069	\$0	\$0	\$0	\$0	\$0	\$0	\$48,069
DIS	\$5,209,207	\$0	\$0	\$0	\$0	\$0	\$0	\$5,209,207
DS	\$202,788	\$0	\$0	\$0	\$0	\$0	\$0	\$202,788
<b>Totals:</b>	<b>\$5,639,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,639,778</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACFP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
<b>Totals:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNIR	\$16,583,500	\$22,082,400	\$0	\$0	\$0	\$0	\$0	\$38,665,900

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Major Investments for Economic Growth (2045 LRTP pg. 56-63)**

DIH	\$1,133	\$1,679,000	\$0	\$0	\$0	\$0	\$0	\$1,680,133
DS	\$664	\$0	\$0	\$0	\$0	\$0	\$10,300,000	\$10,300,664
GMR	\$1,635,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635,500
<b>Totals:</b>	<b>\$18,220,797</b>	<b>\$23,761,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,300,000</b>	<b>\$52,282,197</b>
<b>Item 440749 1 Totals:</b>	<b>\$26,919,059</b>	<b>\$23,761,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,300,000</b>	<b>\$60,980,459</b>
<b>Project Totals:</b>	<b>\$477,059,809</b>	<b>\$323,892,713</b>	<b>\$9,403,678</b>	<b>\$75,282,223</b>	<b>\$34,163,779</b>	<b>\$1,359,828,175</b>	<b>\$1,274,403,191</b>	<b>\$3,554,033,568</b>
<b>GRAND TOTAL</b>	<b>\$477,059,809</b>	<b>\$323,892,713</b>	<b>\$9,403,678</b>	<b>\$75,282,223</b>	<b>\$34,163,779</b>	<b>\$1,359,828,175</b>	<b>\$1,274,403,191</b>	<b>\$3,554,033,568</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **439336 3** Description: HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP  
 Project Length: 0 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 LRTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
ACSU	\$62,181	\$0	\$0	\$0	\$0	\$0	\$0	\$62,181
PL	\$1,371,096	\$1,283,206	\$0	\$0	\$0	\$0	\$0	\$2,654,302
SU	\$559,609	\$400,158	\$0	\$0	\$0	\$0	\$0	\$959,767
<b>Totals:</b>	<b>\$1,992,886</b>	<b>\$1,683,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,676,250</b>
<b>Item 439336 3 Totals:</b>	<b>\$1,992,886</b>	<b>\$1,683,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,676,250</b>

Item Number: **439336 4** Description: HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP  
 Project Length: 0 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 LRTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$0	\$0	\$2,512,950
SU	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856,475</b>	<b>\$1,856,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,712,950</b>
<b>Item 439336 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856,475</b>	<b>\$1,856,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,712,950</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **439336 5** Description: HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP  
 Project Length: 0 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 L RTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$2,512,950
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856,475</b>	<b>\$1,856,475</b>	<b>\$0</b>	<b>\$3,712,950</b>
<b>Item 439336 5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,856,475</b>	<b>\$1,856,475</b>	<b>\$0</b>	<b>\$3,712,950</b>

Item Number: **402255 1** Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305  
 Project Length: 0 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING  
 Type of Work: PTO STUDIES  
 L RTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY HILLSBOROUGH MPO</b>								
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333
DPTO	\$184,355	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060
LF	\$808,295	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,168,785
<b>Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>
<b>Item 402255 1 Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **445329 1** Description: HILLSBOROUGH HERBICIDE APPLICATION  
 Project Length: 0 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 L RTP: **Miscellaneous** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
<b>Totals:</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$800,000</b>
<b>Item 445329 1 Totals:</b>	<b>\$300,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$800,000</b>

Item Number: **438747 1** Description: HILLSBOROUGH PLANNING MODEL STUDIES  
 Project Length: 0 Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DA  
 Type of Work: PLANNING MODELS/DATA UPDATE  
 L RTP: **Who are we, p.1** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
D	\$980,000	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$1,960,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$588,000	\$196,000	\$196,000	\$196,000	\$0	\$0	\$0	\$1,176,000
<b>Totals:</b>	<b>\$2,119,166</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$3,687,166</b>
<b>Item 438747 1 Totals:</b>	<b>\$2,119,166</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$3,687,166</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **448698 1** Description: I-4 TRUCK PARKING FACILITY  
 Project Length: 0 Extra Description:  
 Type of Work: PARKING FACILITY  
 L RTP: **Miscellaneous** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACFP	\$0	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,300,000
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$10,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,350,000</b>
<b>Item 448698 1 Totals:</b>	<b>\$50,000</b>	<b>\$10,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,350,000</b>

Item Number: **447742 1** Description: NORTH 24TH ST, RAILROAD NGCN: 626277D  
 Project Length: 0 Extra Description: INSTALL 2 FL&G, TRAIN DETECT, NEW 6X6 HOUSE+A56:A  
 Type of Work: RAIL SAFETY PROJECT  
 L RTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
RHP	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,494</b>
<b>Item 447742 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,494</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **447741 1** Description: NORTH 43RD ST, RRMP: A-879.33  
 Project Length: 0 Extra Description: INSTALL 2 GATE CANT COMBO UNITS, TRAIN DETECT, 6X  
 Type of Work: RAIL SAFETY PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
RHH	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
<b>Totals:</b>	<b>\$0</b>	<b>\$298,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,416</b>
<b>Item 447741 1 Totals:</b>	<b>\$0</b>	<b>\$298,416</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,416</b>

Item Number: **446798 1** Description: PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
LF	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 446798 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **444480 1** Description: PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
LF	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>
<b>Item 444480 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,664,000</b>

Item Number: **444481 1** Description: PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$92,400	\$0	\$0	\$0	\$92,400
LF	\$0	\$0	\$0	\$23,100	\$0	\$0	\$0	\$23,100
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>
<b>Item 444481 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,500</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **440561 1** Description: PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$147,840	\$0	\$0	\$0	\$0	\$0	\$147,840
LF	\$0	\$36,960	\$0	\$0	\$0	\$0	\$0	\$36,960
<b>Totals:</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>
<b>Item 440561 1 Totals:</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>

Item Number: **436814 1** Description: PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$378,420	\$0	\$0	\$0	\$0	\$378,420
LF	\$0	\$0	\$162,180	\$0	\$0	\$0	\$0	\$162,180
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>
<b>Item 436814 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **444479 1** Description: TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
LF	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>
<b>Item 444479 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,000</b>

Item Number: **444467 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
LF	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 444467 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **446801 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$584,000	\$0	\$0	\$0	\$0	\$584,000
LF	\$0	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>
<b>Item 446801 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$730,000</b>

Item Number: **433001 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$385,360	\$0	\$0	\$0	\$385,360
LF	\$0	\$0	\$0	\$96,340	\$0	\$0	\$0	\$96,340
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>
<b>Item 433001 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>







**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **438711 1** Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS  
 Project Length: 0 Extra Description: UPGRADE/ENHANCEMENT  
 Type of Work: AVIATION PRESERVATION PROJECT  
 L RTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$735,425	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$0	\$0	\$353,725	\$0	\$0	\$0	\$353,725
LF	\$0	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$1,089,150
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>
<b>Item 438711 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>

Item Number: **441912 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 L RTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
LF	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>
<b>Item 441912 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **438753 1** Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DIS	\$0	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$44,492,229
DPTO	\$0	\$10,894,184	\$9,359,486	\$0	\$4,325,031	\$0	\$0	\$24,578,701
GMR	\$0	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$0	\$57,154,101
LF	\$38,000,000	\$31,000,000	\$30,000,000	\$30,000,000	\$34,325,031	\$30,000,000	\$0	\$193,325,031
SIWR	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$0	\$39,100,000
STED	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000
<b>Totals:</b>	<b>\$76,000,000</b>	<b>\$62,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$68,650,062</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$386,650,062</b>
<b>Item 438753 1 Totals:</b>	<b>\$76,000,000</b>	<b>\$62,000,000</b>	<b>\$60,000,000</b>	<b>\$60,000,000</b>	<b>\$68,650,062</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$386,650,062</b>

Item Number: **442032 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
LF	\$0	\$0	\$424,043	\$0	\$0	\$0	\$0	\$424,043
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>
<b>Item 442032 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$754,043</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **432969 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 L RTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$67,606	\$0	\$0	\$0	\$0	\$67,606
DPTO	\$0	\$0	\$417,394	\$0	\$0	\$0	\$0	\$417,394
LF	\$0	\$0	\$485,000	\$0	\$0	\$0	\$0	\$485,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>
<b>Item 432969 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>

Item Number: **432971 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 L RTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Item 432971 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **442031 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)  
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$449,743	\$0	\$0	\$0	\$0	\$449,743
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>
<b>Item 442031 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>

Item Number: **436832 1** Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$208,127	\$0	\$0	\$0	\$0	\$208,127
FAA	\$0	\$0	\$826,500	\$0	\$0	\$0	\$0	\$826,500
LF	\$0	\$0	\$3,166,673	\$0	\$0	\$0	\$0	\$3,166,673
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>
<b>Item 436832 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **447220 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
LF	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
<b>Totals:</b>	<b>\$88,966</b>	<b>\$1,264,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,353,164</b>
<b>Item 447220 1 Totals:</b>	<b>\$88,966</b>	<b>\$1,264,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,353,164</b>

Item Number: **448736 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION SAFETY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
LF	\$0	\$0	\$0	\$691,500	\$0	\$0	\$0	\$691,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>
<b>Item 448736 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,191,500</b>



**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **444478 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB  
 Project Length: 0 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
FAA	\$0	\$0	\$0	\$922,500	\$0	\$0	\$0	\$922,500
LF	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>
<b>Item 444478 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,100</b>

Item Number: **444476 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W  
 Project Length: 0 Extra Description: ASPHALT SHOULDER REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
FAA	\$0	\$0	\$0	\$2,135,900	\$0	\$0	\$0	\$2,135,900
LF	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>
<b>Item 444476 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,847,900</b>

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **444474 1** Description: TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)  
 Project Length: 0 Extra Description: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS  
 Type of Work: AVIATION CAPACITY PROJECT  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$4,096,032	\$0	\$0	\$0	\$4,096,032
FAA	\$0	\$0	\$0	\$1,200,760	\$0	\$0	\$0	\$1,200,760
LF	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>
<b>Item 444474 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,298,564</b>

Item Number: **000106 1** Description: TOLL OPERATIONS TAMPA CROSSTOWN  
 Project Length: 13.955 Extra Description:  
 Type of Work: TOLL PLAZA  
 LRTP: **Who are our Partners, p. 6** **\*SIS\***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY FDOT</b>								
TO06	\$71,103,600	\$3,101,000	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$11,704,000	\$97,912,600
<b>Totals:</b>	<b>\$71,103,600</b>	<b>\$3,101,000</b>	<b>\$3,101,000</b>	<b>\$3,101,000</b>	<b>\$2,901,000</b>	<b>\$2,901,000</b>	<b>\$11,704,000</b>	<b>\$97,912,600</b>
<b>OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
TO06	\$5,244,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,120
<b>Totals:</b>	<b>\$5,455,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,455,494</b>
<b>Item 000106 1 Totals:</b>	<b>\$76,559,094</b>	<b>\$3,101,000</b>	<b>\$3,101,000</b>	<b>\$3,101,000</b>	<b>\$2,901,000</b>	<b>\$2,901,000</b>	<b>\$11,704,000</b>	<b>\$103,368,094</b>





**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**Miscellaneous**

Item Number: **255796 2** Description: US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE  
 Project Length: 11.152 Extra Description: 2 TO 4 LANES  
 Type of Work: ADD LANES & RECONSTRUCT  
 LRTP: **Miscellaneous** \*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
<b>Totals:</b>	<b>\$58,681</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,681</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
<b>Totals:</b>	<b>\$75,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$25,240	\$0	\$0	\$0	\$0	\$0	\$0	\$25,240
DIH	\$67,455	\$0	\$0	\$0	\$0	\$0	\$0	\$67,455
DS	\$438,715	\$0	\$0	\$0	\$0	\$0	\$0	\$438,715
<b>Totals:</b>	<b>\$531,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$531,410</b>
<b>Item 255796 2 Totals:</b>	<b>\$665,091</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$685,091</b>
<b>Project Totals:</b>	<b>\$182,074,171</b>	<b>\$110,829,315</b>	<b>\$92,654,342</b>	<b>\$133,026,387</b>	<b>\$75,060,495</b>	<b>\$65,817,692</b>	<b>\$11,704,000</b>	<b>\$671,166,402</b>
<b>GRAND TOTAL</b>	<b>\$182,074,171</b>	<b>\$110,829,315</b>	<b>\$92,654,342</b>	<b>\$133,026,387</b>	<b>\$75,060,495</b>	<b>\$65,817,692</b>	<b>\$11,704,000</b>	<b>\$671,166,402</b>





















**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C69677000** Description: Bridge and Guardrail Program (MP)  
 Project Length: Extra Description: Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation  
 Type of Work: Bridge Repair/ Reh

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County</b>								
County	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
<b>Totals:</b>	<b>\$5,800,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$27,800,000</b>
<b>Item C69677000 Totals:</b>	<b>\$5,800,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$27,800,000</b>

Item Number: **C69679000** Description: Intersection Capital Improvement Program (MP)  
 Project Length: Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened  
 Type of Work: Operation and Safe

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County</b>								
County	\$33,673,130	\$0	\$0	\$0	\$0	\$0	\$0	\$33,673,130
<b>Totals:</b>	<b>\$33,673,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,673,130</b>
<b>Item C69679000 Totals:</b>	<b>\$33,673,130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,673,130</b>

Item Number: **C69682000\*** Description: Corridor Safety Retrofit Improvements  
 Project Length: Extra Description: Countywide low cost safety retrofit improvements in high injury crash and high safety risk locations. Includes safety enhancements with major road resurfacing projects.  
 Type of Work: Vision Zero

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County</b>								
County	\$1,487,586	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$2,487,586
<b>Totals:</b>	<b>\$1,487,586</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,487,586</b>
<b>Item C69682000* Totals:</b>	<b>\$1,487,586</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,487,586</b>









**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**Hillsborough County**

Item Number: **C61149000** Description: Big Bend Road Widening (Simmons Loop to US 301)  
 Project Length: Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes including enhanced pedestrian, bicycle and bus facilities.  
 Type of Work: Road Widening

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County</b>								
County	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
<b>Totals:</b>	<b>\$3,675,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,675,966</b>
<b>Item C61149000 Totals:</b>	<b>\$3,675,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,675,966</b>
<b>Project Totals:</b>	<b>\$516,720,177</b>	<b>\$60,844,906</b>	<b>\$66,066,906</b>	<b>\$25,709,906</b>	<b>\$4,709,906</b>	<b>\$0</b>	<b>\$80,119,000</b>	<b>\$754,170,801</b>
<b>GRAND TOTAL</b>	<b>\$516,720,177</b>	<b>\$60,844,906</b>	<b>\$66,066,906</b>	<b>\$25,709,906</b>	<b>\$4,709,906</b>	<b>\$0</b>	<b>\$80,119,000</b>	<b>\$754,170,801</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **PR\_1001257** Description: West Davis Boulevard Bridge Replacement  
 Project Length: Extra Description: Bridge Repair  
 Type of Work: Bridge Repair/ Reh  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$880,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>
<b>Item PR_1001257 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,000</b>

Item Number: **PR\_1000575** Description: Streetcar Infrastructure  
 Project Length: Extra Description: Streetcar  
 Type of Work: Real Choices  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item PR_1000575 Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

Item Number: **PR\_1001181** Description: Roadway Signage FY2018 - FY2022  
 Project Length: Extra Description: Roadway Signage  
 Type of Work: Vision Zero  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$134,937	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$734,937
<b>Totals:</b>	<b>\$134,937</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$734,937</b>
<b>Item PR_1001181 Totals:</b>	<b>\$134,937</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$734,937</b>





**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **PR\_1001251** Description: Traffic Signal Communication Support (ITS)  
 Project Length: Extra Description: Intelligent Transportation System  
 Type of Work: Smart Cities

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920
<b>Totals:</b>	<b>\$170,920</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930,920</b>
<b>Item PR_1001251 Totals:</b>	<b>\$170,920</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$930,920</b>

Item Number: **PR\_1001592** Description: Sidewalk Maintenance and Rehabilitation Citywide FY2020 - FY2024  
 Project Length: Extra Description: Sidewalk  
 Type of Work: Sidewalk

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>Item PR_1001592 Totals:</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

Item Number: **PR\_1001967** Description: Seawall Improvements FY2023 - FY2027  
 Project Length: Extra Description: Seawalls  
 Type of Work: Seawalls

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0	\$0	\$450,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Item PR_1001967 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**City of Tampa**

Item Number: **PR\_1001968** Description: Traffic Signals FY2023 - FY2027  
 Project Length: Extra Description: Traffic Signals  
 Type of Work: Smart Cities

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>
<b>Item PR_1001968 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>

Item Number: **PR\_0000006** Description: Spruce Street Corridor Improvements  
 Project Length: Extra Description: Corridor Improvements  
 Type of Work: Good Repair

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item PR_0000006 Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

Item Number: **PR\_1001162** Description: Street Resurfacing FY2018 - FY2022  
 Project Length: Extra Description: Resurfacing  
 Type of Work: Resurfacing

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Tampa</b>								
City	\$4,040,302	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$19,440,302
<b>Totals:</b>	<b>\$4,040,302</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,440,302</b>
<b>Item PR_1001162 Totals:</b>	<b>\$4,040,302</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,440,302</b>



<b>City of Tampa 5 Year TIP Hillsborough County, District 7</b>								
<b>City of Tampa</b>								
<b>Project Totals:</b>	<b>\$7,767,239</b>	<b>\$7,140,000</b>	<b>\$7,140,000</b>	<b>\$7,580,000</b>	<b>\$7,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,207,239</b>
<b>GRAND TOTAL</b>	<b>\$7,767,239</b>	<b>\$7,140,000</b>	<b>\$7,140,000</b>	<b>\$7,580,000</b>	<b>\$7,580,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,207,239</b>



**City of Plant City  
5 Year TIP  
Hillsborough County, District 7**

**City of Plant City**

Item Number: **PC004** Description: Bridge Repair, Replacement  
 Project Length: Extra Description: Streets  
 Type of Work: Bridge

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>Bridge Repair - Managed by City of Plant City</b>								
Gas Tax	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item PC004 Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Item Number: **PC005** Description: Street Improvements - Transportaion Surtax  
 Project Length: Extra Description: Streets  
 Type of Work: Bridge

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>Street - Managed by City of Plant City</b>								
Tranportation Surtax	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$3,300,000</b>	<b>\$3,400,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,700,000</b>
<b>Item PC005 Totals:</b>	<b>\$3,000,000</b>	<b>\$3,300,000</b>	<b>\$3,400,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,700,000</b>

<b>Project Totals:</b>	<b>\$5,290,494</b>	<b>\$5,731,959</b>	<b>\$5,900,418</b>	<b>\$6,070,930</b>	<b>\$6,143,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,137,359</b>
<b>GRAND TOTAL</b>	<b>\$5,290,494</b>	<b>\$5,731,959</b>	<b>\$5,900,418</b>	<b>\$6,070,930</b>	<b>\$6,143,558</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,137,359</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT007** Description: South of Bullard Pkwy Area-SE of N 56th St (In addition to PMP projects)  
 Project Length: Extra Description:  
 Type of Work: Resurfacing

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Item TT007 Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

Item Number: **TT034** Description: Complete Streets design - Bullard Prkwy / Temple Terrace Hwy between Glen Arven Ave. and N. 78th St. - Flori  
 Project Length: Extra Description:  
 Type of Work: Complete Streets

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Item TT034 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>

Item Number: **TT035** Description: Complete Streets design - Bullard Pkwy/Temple Terrace Hwy, N. 56th St. to Morris Bridge Rd. (excludes section b  
 Project Length: Extra Description:  
 Type of Work: Complete Streets

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
<b>Item TT035 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT015** Description: E. 112th Ave., N. 61st St. to N. 63rd St. [5] (1060 lf)  
 Project Length: Extra Description:  
 Type of Work: Vision Zero

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,888</b>	<b>\$30,888</b>
<b>Item TT015 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,888</b>	<b>\$30,888</b>

Item Number: **TT030** Description: E. 131st Ave. Bikeway, East of N. 56th St. [11]  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item TT030 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Item Number: **TT019** Description: \*E. Busch Blvd./Overlook Dr. - Traffic signal  
 Project Length: Extra Description:  
 Type of Work: Smart Cities

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>Item TT019 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>



**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT017** Description: Grove Hill Rd., N. 56th St. to West City Limits  
 Project Length: Extra Description:  
 Type of Work: Vision Zero

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,500</b>	<b>\$590,500</b>
<b>Item TT017 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$590,500</b>	<b>\$590,500</b>

Item Number: **TT018** Description: Grovehill Rd./N. 56th St. - Signal improvements at intersection  
 Project Length: Extra Description:  
 Type of Work: Smart Cities

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
<b>Item TT018 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

Item Number: **TT009** Description: Morris Bridge Rd (Fowler Ave to Fletcher Ave.) - Design of Multi-Modal Transportation Improvements (Bike lanes,  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$3,507,408	\$3,507,408
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,507,408</b>	<b>\$3,507,408</b>
<b>Item TT009 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,507,408</b>	<b>\$3,507,408</b>





**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT001** Description: Based on Temple Terrace portion of HART FY2019 Capital Improvements Plan - Adopted Budget. [2]  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants and Ad Valore	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
<b>Totals:</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$0</b>	<b>\$4,274,160</b>	<b>\$8,548,320</b>
<b>Item TT001 Totals:</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$854,832</b>	<b>\$0</b>	<b>\$4,274,160</b>	<b>\$8,548,320</b>

Item Number: **TT002** Description: Capital Improvements for Expanded Cross County Route 33 (replaced MetroRapid East-West to Tampa Internatio  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$7,002,535	\$14,005,068
<b>Totals:</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$0</b>	<b>\$7,002,535</b>	<b>\$14,005,068</b>
<b>Item TT002 Totals:</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$1,400,506</b>	<b>\$0</b>	<b>\$7,002,535</b>	<b>\$14,005,068</b>

Item Number: **TT003** Description: Bus Rapid Transit (BRT) - New loop for Tampa and Temple Terrace (between Fletcher Ave and Busch Blvd/Temple  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>
<b>Item TT003 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$1,250,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT004** Description: Bus Shelters (Pads & Benches @ \$5,000 ea. or Covered @ \$10,000 ea.) - Coordinate with HART  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$500,000</b>
<b>Item TT004 Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$500,000</b>

Item Number: **TT005** Description: Pavement Management Plan/Structural Resurfacing Projects  
 Project Length: Extra Description:  
 Type of Work: Resurfacing

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas tax	\$650,000	\$650,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000	\$6,900,000
<b>Totals:</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$6,900,000</b>
<b>Item TT005 Totals:</b>	<b>\$650,000</b>	<b>\$650,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$6,900,000</b>

Item Number: **TT006** Description: Miscellaneous Pavement Marking/Signage  
 Project Length: Extra Description:  
 Type of Work: Miscellaneous

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas tax	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$560,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$560,000</b>
<b>Item TT006 Totals:</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$560,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT010** Description: Signage Upgrades & Replacement  
 Project Length: Extra Description:  
 Type of Work: Good Repair

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas tax	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
<b>Totals:</b>	<b>\$800,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$1,310,000</b>
<b>Item TT010 Totals:</b>	<b>\$800,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$1,310,000</b>

Item Number: **TT011** Description: Sidewalks, Ramps, Curbs-Multiple locations  
 Project Length: Extra Description:  
 Type of Work: Vision Zero

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas tax	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
<b>Totals:</b>	<b>\$95,000</b>	<b>\$100,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$1,035,000</b>
<b>Item TT011 Totals:</b>	<b>\$95,000</b>	<b>\$100,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$1,035,000</b>

Item Number: **TT012** Description: ADA Compliance / Transition Plan - Multiple locations (unspecified)  
 Project Length: Extra Description:  
 Type of Work: Miscellaneous

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Gas tax	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>
<b>Item TT012 Totals:</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$200,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT016** Description: CDBG Sidewalk Improvements  
 Project Length: Extra Description:  
 Type of Work: Vision Zero

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000
<b>Totals:</b>	<b>\$250,000</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$2,320,000</b>
<b>Item TT016 Totals:</b>	<b>\$250,000</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$2,320,000</b>

Item Number: **TT020** Description: Tampa Bypass Canal Trail - PD&E Study for the main trail (FPN 439482 - Phase 1)  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$751,000	\$751,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,000</b>	<b>\$751,000</b>
<b>Item TT020 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,000</b>	<b>\$751,000</b>

Item Number: **TT021** Description: North-South Multi-Use Trail (E. Fowler Ave to 127th Ave along west side of Morris Bridge Rd)  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>
<b>Item TT021 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT022** Description: Tampa Bypass Canal Trail - Harney Rd to US 301 (extension to County's main trail)  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>Item TT022 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

Item Number: **TT023** Description: Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave and North of 113th)  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>Item TT023 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>

Item Number: **TT024** Description: USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and then east along E. 1  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,126,000</b>	<b>\$1,126,000</b>
<b>Item TT024 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,126,000</b>	<b>\$1,126,000</b>



**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT025** Description: \*Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa ByPass Canal and USF  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>
<b>Item TT025 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>

Item Number: **TT026** Description: East-West Trail (Temple Heights extension), N. 56th St. to Ridgedale Rd  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,270</b>	<b>\$7,270</b>
<b>Item TT026 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,270</b>	<b>\$7,270</b>

Item Number: **TT027** Description: \*North-South Trail (Ridgedale Rd. extension), E. 113th Ave. to Terrace Walk shopping center  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,535</b>	<b>\$14,535</b>
<b>Item TT027 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,535</b>	<b>\$14,535</b>



**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT036** Description: Pavement Resurfacing Projects  
 Project Length: Extra Description:  
 Type of Work: RESURFACING

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Transportation Surta	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$19,800,000</b>
<b>Item TT036 Totals:</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$11,000,000</b>	<b>\$19,800,000</b>

Item Number: **TT037** Description: Signage and Pavement Markings throughout Zones 10, 5, 11, 7 and 9  
 Project Length: Extra Description:  
 Type of Work: SAFETY PROJECT

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Transportation Surta	\$0	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$475,000	\$850,000
<b>Totals:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$850,000</b>
<b>Item TT037 Totals:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$475,000</b>	<b>\$850,000</b>

Item Number: **TT038** Description: Riverside Park Pedestrian Bridge Enhancement (50 lf)  
 Project Length: Extra Description:  
 Type of Work: SIDEWALK

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Transportation Surta	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>
<b>Item TT038 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,000</b>	<b>\$135,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT040** Description: Temple Terrace Elementary School Sidewalk Improvements (1130 lf)  
 Project Length: Extra Description:  
 Type of Work: SIDEWALK

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Transportation Surta	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Item TT040 Totals:</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>

Item Number: **TT042** Description: Old Railway Trail System (1.3 Miles)  
 Project Length: Extra Description:  
 Type of Work: BIKE PATH/TRAIL

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Transportation Surta	\$0	\$0	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>
<b>Item TT042 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

Item Number: **TT043** Description: Design and Construction Overlook Drive Multimodal Enhancements  
 Project Length: Extra Description:  
 Type of Work: URBAN CORRIDOR

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Transportation Surta	\$0	\$25,000	\$150,000	\$0	\$0	\$0	\$0	\$175,000
<b>Totals:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>
<b>Item TT043 Totals:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175,000</b>

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**City of Temple Terrace**

Item Number: **TT028** Description: \*Whiteway Dr Bikeway, Riverhills Dr to W City Limits  
 Project Length: Extra Description:  
 Type of Work: Real Choices

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by City of Temple Terrace</b>								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item TT028 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Project Totals:</b>	<b>\$6,270,338</b>	<b>\$6,980,338</b>	<b>\$6,110,338</b>	<b>\$7,760,338</b>	<b>\$5,780,338</b>	<b>\$0</b>	<b>\$47,953,748</b>	<b>\$80,855,441</b>
<b>GRAND TOTAL</b>	<b>\$6,270,338</b>	<b>\$6,980,338</b>	<b>\$6,110,338</b>	<b>\$7,760,338</b>	<b>\$5,780,338</b>	<b>\$0</b>	<b>\$47,953,748</b>	<b>\$80,855,441</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **HCAA2** Description: Hillsborough All Airport - Airfield  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Authority Funds	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
<b>Totals:</b>	<b>\$0</b>	<b>\$3,669,699</b>	<b>\$0</b>	<b>\$390,400</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,515,099</b>
<b>Item HCAA2 Totals:</b>	<b>\$0</b>	<b>\$3,669,699</b>	<b>\$0</b>	<b>\$390,400</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,515,099</b>

Item Number: **HCAA8** Description: Hillsborough All Airport - Airfield  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
FDOT Grant	\$0	\$0	\$0	\$407,600	\$0	\$0	\$0	\$407,600
Authority Funds	\$0	\$0	\$0	\$404,800	\$527,400	\$0	\$0	\$932,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,400</b>	<b>\$527,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,339,800</b>
<b>Item HCAA8 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,400</b>	<b>\$527,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,339,800</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **HCAA9** Description: Hillsborough All Airport - Airfield  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Authority Funds	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,094,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,094,000</b>
<b>Item HCAA9 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,094,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,094,000</b>

Item Number: **TEA6** Description: Tampa Executive Airport - Roads  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Authority Funds	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,316,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,316,830</b>
<b>Item TEA6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,316,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,316,830</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA3** Description: Tampa International Aiport - Aprons and Taxiway  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
AIP	\$0	\$0	\$1,651,100	\$0	\$0	\$0	\$0	\$1,651,100
Authority Funds	\$0	\$0	\$2,708,340	\$3,765,300	\$105,800	\$0	\$0	\$6,579,440
FDOT Grant	\$0	\$0	\$913,353	\$509,800	\$423,200	\$0	\$0	\$1,846,353
Bond Funds	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,272,793</b>	<b>\$6,375,100</b>	<b>\$529,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,176,893</b>
<b>Item TIA3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,272,793</b>	<b>\$6,375,100</b>	<b>\$529,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,176,893</b>

Item Number: **TIA2** Description: Tampa International Aiport - Hangars  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Authority Funds	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,610,500</b>	<b>\$1,353,500</b>	<b>\$161,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,500</b>
<b>Item TIA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,610,500</b>	<b>\$1,353,500</b>	<b>\$161,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125,500</b>



**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA1** Description: Tampa International Aiport - Runway  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
AIP	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FDOT Grant	\$0	\$0	\$2,933,920	\$924,400	\$0	\$0	\$0	\$3,858,320
Authority Funds	\$0	\$0	\$12,614,280	\$855,100	\$0	\$0	\$0	\$13,469,380
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,448,200</b>	<b>\$1,779,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,227,700</b>
<b>Item TIA1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,448,200</b>	<b>\$1,779,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,227,700</b>

Item Number: **TIA4** Description: Tampa International Aiport - Terminal  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Bond Funds	\$0	\$35,799,700	\$0	\$13,904,728	\$0	\$0	\$0	\$49,704,428
TSA Grants	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
FDOT Grant	\$2,875,250	\$12,500,000	\$1,371,300	\$4,300,752	\$250,000	\$0	\$0	\$21,297,302
RCFC Funds	\$0		\$590,000	\$0	\$0	\$0	\$0	\$590,000
Authority Funds	\$8,218,750	\$2,993,650	\$8,472,700	\$5,324,880	\$3,360,100	\$0	\$0	\$28,370,080
<b>Totals:</b>	<b>\$11,094,000</b>	<b>\$51,293,350</b>	<b>\$10,434,000</b>	<b>\$65,532,132</b>	<b>\$3,610,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,963,582</b>
<b>Item TIA4 Totals:</b>	<b>\$11,094,000</b>	<b>\$51,293,350</b>	<b>\$10,434,000</b>	<b>\$65,532,132</b>	<b>\$3,610,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,963,582</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA8** Description: Tampa International Airport - Airfield and Support  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Bond Funds	\$0	\$0	\$0	\$7,100,000	\$4,000,000	\$0	\$0	\$11,100,000
FDOT Grant	\$752,000	\$0	\$2,922,700	\$1,000,000	\$2,353,560	\$0	\$0	\$7,028,260
Authority Funds	\$6,145,740	\$14,879,223	\$11,067,389	\$3,282,600	\$13,671,540	\$0	\$0	\$49,046,492
AIP	\$6,197,760	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$10,197,760
<b>Totals:</b>	<b>\$13,095,500</b>	<b>\$18,879,223</b>	<b>\$13,990,089</b>	<b>\$11,382,600</b>	<b>\$20,025,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,372,512</b>
<b>Item TIA8 Totals:</b>	<b>\$13,095,500</b>	<b>\$18,879,223</b>	<b>\$13,990,089</b>	<b>\$11,382,600</b>	<b>\$20,025,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,372,512</b>

Item Number: **TIA5** Description: Tampa International Airport - Airside/Upgrade&Rehab  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
FDOT Grant	\$4,818,678	\$335,300	\$174,250	\$1,153,350	\$112,185,216	\$0	\$0	\$118,666,794
PFC Funds	\$0	\$0	\$0	\$0	\$305,000,000	\$0	\$0	\$305,000,000
Bond Funds	\$8,300,322	\$33,000,000			\$448,761,647	\$0	\$0	\$490,061,969
AIP	\$0	\$0	\$0	\$0	\$6,918,687	\$0	\$0	\$6,918,687
Authority Funds	\$2,302,800	\$599,900	\$4,108,800	\$6,548,650	\$25,201,769	\$0	\$0	\$38,761,919
<b>Totals:</b>	<b>\$15,421,800</b>	<b>\$33,935,200</b>	<b>\$4,283,050</b>	<b>\$7,702,000</b>	<b>\$898,067,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$959,409,369</b>
<b>Item TIA5 Totals:</b>	<b>\$15,421,800</b>	<b>\$33,935,200</b>	<b>\$4,283,050</b>	<b>\$7,702,000</b>	<b>\$898,067,319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$959,409,369</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA7** Description: Tampa International Airport - Parking  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
FDOT Grant	\$0	\$0	\$0	\$710,000	\$270,800	\$0	\$0	\$980,800
Authority Funds	\$2,223,400	\$0	\$13,400,445	\$3,496,300	\$2,651,200	\$0	\$0	\$21,771,345
<b>Totals:</b>	<b>\$2,223,400</b>	<b>\$0</b>	<b>\$13,400,445</b>	<b>\$4,206,300</b>	<b>\$2,922,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,752,145</b>
<b>Item TIA7 Totals:</b>	<b>\$2,223,400</b>	<b>\$0</b>	<b>\$13,400,445</b>	<b>\$4,206,300</b>	<b>\$2,922,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,752,145</b>

Item Number: **TIA6** Description: Tampa International Airport - Service Roads  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
FDOT Grant	\$725,747	\$0	\$982,400	\$234,000	\$702,800	\$0	\$0	\$2,644,947
Authority Funds	\$2,067,153	\$0	\$2,624,500	\$1,579,000	\$5,797,200	\$0	\$0	\$12,067,853
<b>Totals:</b>	<b>\$2,792,900</b>	<b>\$0</b>	<b>\$3,606,900</b>	<b>\$1,813,000</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,712,800</b>
<b>Item TIA6 Totals:</b>	<b>\$2,792,900</b>	<b>\$0</b>	<b>\$3,606,900</b>	<b>\$1,813,000</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,712,800</b>

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**Aviation Authority**

Item Number: **TIA9** Description: Tampa International Airport - Studies and Assessment  
 Project Length: Extra Description:  
 Type of Work: Airport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Hillsborough County Aviation Authority</b>								
Authority Funds	\$1,194,650	\$1,366,683	\$1,540,500	\$0	\$0	\$0	\$0	\$4,657,183
AIP	\$0	\$1,733,317	\$0	\$0	\$0	\$0	\$0	\$1,733,317
Bond Funds	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
<b>Totals:</b>	<b>\$1,194,650</b>	<b>\$3,100,000</b>	<b>\$14,540,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,390,500</b>
<b>Item TIA9 Totals:</b>	<b>\$1,194,650</b>	<b>\$3,100,000</b>	<b>\$14,540,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,390,500</b>
<b>Project Totals:</b>	<b>\$45,822,250</b>	<b>\$110,877,472</b>	<b>\$84,903,307</b>	<b>\$101,346,932</b>	<b>\$933,891,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,277,396,730</b>
<b>GRAND TOTAL</b>	<b>\$45,822,250</b>	<b>\$110,877,472</b>	<b>\$84,903,307</b>	<b>\$101,346,932</b>	<b>\$933,891,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,277,396,730</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA03** Description: CV Real World Test Site - CV Pilot Phase 4  
 Project Length: Extra Description: THEA will utilize the data to evaluate the effectiveness of applications and identify how to improve operations based on the performance of the CV  
 Type of Work: ITS COMMUNICATI

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
<b>Totals:</b>	<b>\$3,856,000</b>	<b>\$3,189,000</b>	<b>\$795,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,840,000</b>
<b>Item THEA03 Totals:</b>	<b>\$3,856,000</b>	<b>\$3,189,000</b>	<b>\$795,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,840,000</b>

Item Number: **THEA04** Description: Selmon System Mobility Technology Enhancements  
 Project Length: Extra Description: THEA will incorporate additional detection and notification applications to supplement the technology from existing THEA CV Pilot Deployment  
 Type of Work: ITS COMMUNICATI

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$1,028,000	\$3,639,000	\$4,516,000	\$3,015,000	\$2,593,000	\$780,000	\$0	\$15,570,000
<b>Totals:</b>	<b>\$1,028,000</b>	<b>\$3,639,000</b>	<b>\$4,516,000</b>	<b>\$3,015,000</b>	<b>\$2,593,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$15,570,000</b>
<b>Item THEA04 Totals:</b>	<b>\$1,028,000</b>	<b>\$3,639,000</b>	<b>\$4,516,000</b>	<b>\$3,015,000</b>	<b>\$2,593,000</b>	<b>\$780,000</b>	<b>\$0</b>	<b>\$15,570,000</b>

Item Number: **THEA11** Description: Downtown Meridian Mobility Center  
 Project Length: Extra Description: The Downtown Meridian Connector (DMC) is a Mobility as a Service (MaaS) concept that utilizes THEA owned parking facilities and emerging  
 Type of Work: ATMS - ARTERIAL T

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$564,000	\$4,070,000	\$3,859,000	\$3,809,000	\$1,905,000	\$0	\$0	\$14,207,000
<b>Totals:</b>	<b>\$564,000</b>	<b>\$4,070,000</b>	<b>\$3,859,000</b>	<b>\$3,809,000</b>	<b>\$1,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,207,000</b>
<b>Item THEA11 Totals:</b>	<b>\$564,000</b>	<b>\$4,070,000</b>	<b>\$3,859,000</b>	<b>\$3,809,000</b>	<b>\$1,905,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,207,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA12** Description: Nebraska Avenue (US 41) Improvement Nebraska Avenue from Twiggs  
 Project Length: Extra Description: This project includes operational improvements along Nebraska  
 Avenue from Twiggs Street to north of Cass Street to optimize traffic flow and  
 Type of Work: TRAFFIC OPS IMPR  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
<b>Totals:</b>	<b>\$1,740,000</b>	<b>\$3,041,000</b>	<b>\$9,316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,097,000</b>
<b>Item THEA12 Totals:</b>	<b>\$1,740,000</b>	<b>\$3,041,000</b>	<b>\$9,316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,097,000</b>

Item Number: **THEA01** Description: Selmon East Ramps  
 Project Length: Extra Description: The Selmon East Ramps project includes two slip ramps.  
 Type of Work: INTERCHANGE IMP  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$623,000	\$14,617,000	\$15,409,000	\$0	\$0	\$0	\$0	\$30,649,000
<b>Totals:</b>	<b>\$623,000</b>	<b>\$14,617,000</b>	<b>\$15,409,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,649,000</b>
<b>Item THEA01 Totals:</b>	<b>\$623,000</b>	<b>\$14,617,000</b>	<b>\$15,409,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,649,000</b>

Item Number: **THEA05** Description: Selmon Greenway Improvements  
 Project Length: Extra Description: The goal of the Selmon Greenway is a fully improved greenway providing connectivity and a safe mobility  
 corridor for pedestrians  
 Type of Work: BIKE PATH/TRAIL  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$69,000	\$2,820,000	\$466,000	\$1,196,000	\$6,000	\$6,000	\$0	\$4,563,000
<b>Totals:</b>	<b>\$69,000</b>	<b>\$2,820,000</b>	<b>\$466,000</b>	<b>\$1,196,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$4,563,000</b>
<b>Item THEA05 Totals:</b>	<b>\$69,000</b>	<b>\$2,820,000</b>	<b>\$466,000</b>	<b>\$1,196,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$4,563,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA06** Description: South Selmon Capacity Project  
 Project Length: Extra Description: This project will consider adding a minimum of one lane in each direction to the Selmon Expressway to provide additional continuous through travel  
 Type of Work: ADD LANES & REC  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$279,337,000
<b>Totals:</b>	<b>\$2,950,000</b>	<b>\$4,701,000</b>	<b>\$36,068,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$0</b>	<b>\$279,337,000</b>
<b>Item THEA06 Totals:</b>	<b>\$2,950,000</b>	<b>\$4,701,000</b>	<b>\$36,068,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$78,539,000</b>	<b>\$0</b>	<b>\$279,337,000</b>

Item Number: **THEA07** Description: Selmon East - Eastern Construction Design Build  
 Project Length: Extra Description: Selmon East project will consider: an additional westbound local lane from I-75 to the I-4 Connector, an additional eastbound off-ramp lane to US 301, and  
 Type of Work: ADD LANES & REC  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$3,595,000	\$3,780,000	\$3,537,000	\$589,000	\$0	\$0	\$0	\$11,501,000
<b>Totals:</b>	<b>\$3,595,000</b>	<b>\$3,780,000</b>	<b>\$3,537,000</b>	<b>\$589,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,501,000</b>
<b>Item THEA07 Totals:</b>	<b>\$3,595,000</b>	<b>\$3,780,000</b>	<b>\$3,537,000</b>	<b>\$589,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,501,000</b>

Item Number: **THEA08** Description: Selmon East - Western Construction Design Build  
 Project Length: Extra Description: Selmon East Western Construction project will consider: an additional eastbound local lane from the I-4 connector to the I-75 interchange, an  
 Type of Work: ADD LANES & REC  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$0	\$0	\$93,000	\$185,000	\$2,078,000	\$48,247,000	\$0	\$50,602,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$2,078,000</b>	<b>\$48,247,000</b>	<b>\$0</b>	<b>\$50,602,000</b>
<b>Item THEA08 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,000</b>	<b>\$185,000</b>	<b>\$2,078,000</b>	<b>\$48,247,000</b>	<b>\$0</b>	<b>\$50,602,000</b>

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**Expressway Authority**

Item Number: **THEA09** Description: Selmon East- Downtown Construction Design Build  
 Project Length: Extra Description: Selmon East Downtown Construction project will provide: an  
 Type of Work: ADD LANES & REC additional westbound local lane between the Brorein Street off-ramp and the I-4

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$1,126,000</b>
<b>Item THEA09 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,000</b>	<b>\$930,000</b>	<b>\$0</b>	<b>\$1,126,000</b>

Item Number: **THEA02** Description: Meridian Improvements at Twiggs  
 Project Length: Extra Description: The Meridian Improvement project at Twiggs will provide an  
 Type of Work: INTERCHANGE IMP additional right turn lane on westbound Twiggs Street to northbound Nebraska

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$2,087,000	\$1,826,000	\$0	\$0	\$0	\$0	\$0	\$39,130,000
<b>Totals:</b>	<b>\$2,087,000</b>	<b>\$1,826,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,130,000</b>
<b>Item THEA02 Totals:</b>	<b>\$2,087,000</b>	<b>\$1,826,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39,130,000</b>

Item Number: **THEA10** Description: Whiting Street Improvements - Design Build  
 Project Length: Extra Description: This project includes: extending Whiting Street east to Meridian  
 Type of Work: ADD LANES & REC Avenue, realigning the existing segment from Jefferson Street to Brush Street, and

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>P D &amp; E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY</b>								
THEA Funding	\$1,088,000	\$3,470,000	\$532,000	\$16,152,000	\$16,136,000	\$0	\$0	\$37,379,000
<b>Totals:</b>	<b>\$1,088,000</b>	<b>\$3,470,000</b>	<b>\$532,000</b>	<b>\$16,152,000</b>	<b>\$16,136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,379,000</b>
<b>Item THEA10 Totals:</b>	<b>\$1,088,000</b>	<b>\$3,470,000</b>	<b>\$532,000</b>	<b>\$16,152,000</b>	<b>\$16,136,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,379,000</b>



<b>Expressway Authority</b> <b>5 Year TIP</b> <b>Hillsborough County, District 7</b>									
<b>Expressway Authority</b>									
<b>Project Totals:</b>	<b>\$17,600,000</b>	<b>\$45,153,000</b>	<b>\$74,591,000</b>	<b>\$103,485,000</b>	<b>\$101,452,000</b>	<b>\$128,502,000</b>	<b>\$0</b>	<b>\$506,001,000</b>	
<b>GRAND TOTAL</b>	<b>\$17,600,000</b>	<b>\$45,153,000</b>	<b>\$74,591,000</b>	<b>\$103,485,000</b>	<b>\$101,452,000</b>	<b>\$128,502,000</b>	<b>\$0</b>	<b>\$506,001,000</b>	

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM  
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS  
 Type of Work: PURCHASE VEHICL  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
<b>Totals:</b>	<b>\$59,550,000</b>	<b>\$8,000,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$107,990,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$59,550,000</b>	<b>\$8,000,000</b>	<b>\$18,440,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$107,990,000</b>

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS  
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP  
 Type of Work: PUBLIC TRANSPOR  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item 443852 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL  
 Project Length: 0 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.  
 Type of Work: PURCHASE VEHICL

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
<b>Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$10,440,000</b>	<b>\$0</b>	<b>\$9,760,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,200,000</b>

Item Number: **415172 1** Description: HART FIXED GUIDEWAY SECTION 5309/5337  
 Project Length: 0 Extra Description: SECTION 5309/5337  
 Type of Work: FIXED GUIDEWAY I

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
<b>Totals:</b>	<b>\$7,432,721</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>
<b>Item 415172 1 Totals:</b>	<b>\$7,432,721</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,932,789</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **442425 1** Description: HART MARION TRANSFER STATION  
 Project Length: 0 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS  
 Type of Work: TRANSIT IMPROVE

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 442425 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES  
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES  
 Type of Work: PURCHASE VEHICL

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
<b>Totals:</b>	<b>\$6,787,101</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$16,694,103</b>
<b>Item 434366 1 Totals:</b>	<b>\$6,787,101</b>	<b>\$1,903,713</b>	<b>\$1,941,788</b>	<b>\$1,980,624</b>	<b>\$2,020,236</b>	<b>\$2,060,641</b>	<b>\$0</b>	<b>\$16,694,103</b>



**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.  
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM  
 Type of Work: TRANSIT IMPROVE TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
<b>Totals:</b>	<b>\$2,632,322</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$4,107,146</b>
<b>Item 430322 1 Totals:</b>	<b>\$2,632,322</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$4,107,146</b>

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING  
 Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT  
 Type of Work: OPERATING FOR FI  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
<b>Totals:</b>	<b>\$159,805,255</b>	<b>\$12,149,142</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$0</b>	<b>\$222,587,345</b>
<b>Item 402251 1 Totals:</b>	<b>\$159,805,255</b>	<b>\$12,149,142</b>	<b>\$12,109,928</b>	<b>\$12,442,750</b>	<b>\$12,847,424</b>	<b>\$13,232,846</b>	<b>\$0</b>	<b>\$222,587,345</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **408109 1** Description: HART SECTION 5307  
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE  
 Type of Work: CAPITAL FOR FIXED

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
<b>Totals:</b>	<b>\$187,493,777</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$263,730,229</b>
<b>Item 408109 1 Totals:</b>	<b>\$187,493,777</b>	<b>\$14,649,474</b>	<b>\$14,942,464</b>	<b>\$15,241,313</b>	<b>\$15,546,139</b>	<b>\$15,857,062</b>	<b>\$0</b>	<b>\$263,730,229</b>

Item Number: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING  
 Project Length: 0 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING  
 Type of Work: URBAN CORRIDOR

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
DPTO	\$2,297,774	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$318,858	\$0	\$1,610,680
<b>Totals:</b>	<b>\$4,044,596</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$5,519,421</b>
<b>Item 420741 1 Totals:</b>	<b>\$4,044,596</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$294,334</b>	<b>\$303,164</b>	<b>\$318,858</b>	<b>\$0</b>	<b>\$5,519,421</b>

**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **443425 1** Description: TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR  
 Project Length: 0 Extra Description: IMPROVE 100X EXT. BETWEEN DOWNTOWN ST TO DOWNTOWN TAMPA  
 Type of Work: TRANSIT IMPROVE

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY TAMPA DOWNTOWN PARTNERSHIP</b>								
LF	\$1,680,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,980,000
DDR	\$69,382	\$0	\$0	\$0	\$0	\$0	\$0	\$69,382
DPTO	\$1,331,536	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,631,536
<b>Totals:</b>	<b>\$3,080,918</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,680,918</b>
<b>Item 443425 1 Totals:</b>	<b>\$3,080,918</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,680,918</b>

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP  
 Project Length: 0 Extra Description: OPERATING ASSISTANCE  
 Type of Work: COMMUTER TRAN

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$3,633,446</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$0</b>	<b>\$6,808,834</b>
<b>Item 412533 1 Totals:</b>	<b>\$3,633,446</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$660,318</b>	<b>\$640,000</b>	<b>\$646,801</b>	<b>\$0</b>	<b>\$6,808,834</b>

<b>Project 4 Totals:</b>	<b>\$360,690,314</b>	<b>\$34,446,884</b>	<b>\$28,249,330</b>	<b>\$28,933,049</b>	<b>\$29,639,891</b>	<b>\$30,374,425</b>	<b>\$0</b>	<b>\$512,333,893</b>
--------------------------	----------------------	---------------------	---------------------	---------------------	---------------------	---------------------	------------	----------------------



**HART  
5 Year TIP  
Hillsborough County, District 7**

**HART**

Item Number: **437608 2** Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION  
 Project Length: 0 Extra Description:  
 Type of Work: CONSTRUCT TRANS  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>CAPITAL - MANAGED BY CITY OF TAMPA</b>								
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>
<b>Item 437608 2 Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>
<b>Project 5 Totals:</b>	<b>\$0</b>	<b>\$234,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$234,500,000</b>

Item Number: **402255 1** Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305  
 Project Length: 0 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING  
 Type of Work: PTO STUDIES  
\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>PLANNING - MANAGED BY HILLSBOROUGH MPO</b>								
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DPTO	\$184,355	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333
LF	\$808,295	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,168,785
<b>Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>
<b>Item 402255 1 Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>
<b>Project 9 Totals:</b>	<b>\$8,854,472</b>	<b>\$678,996</b>	<b>\$699,367</b>	<b>\$720,348</b>	<b>\$741,958</b>	<b>\$764,217</b>	<b>\$0</b>	<b>\$12,459,358</b>
<b>GRAND TOTAL</b>	<b>\$456,171,808</b>	<b>\$280,272,201</b>	<b>\$61,847,945</b>	<b>\$41,634,021</b>	<b>\$42,402,085</b>	<b>\$41,299,283</b>	<b>\$0</b>	<b>\$923,627,343</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB001** Description: General Government services:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000
<b>Totals:</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$36,000,000</b>
<b>Item PTB001 Totals:</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$36,000,000</b>

Item Number: **PTB002** Description: Consultant Services:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000
<b>Totals:</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$22,200,000</b>
<b>Item PTB002 Totals:</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$22,200,000</b>

Item Number: **PTB003** Description: Contractor unit price services:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$21,800,000
<b>Totals:</b>	<b>\$3,550,000</b>	<b>\$4,050,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$0</b>	<b>\$21,800,000</b>
<b>Item PTB003 Totals:</b>	<b>\$3,550,000</b>	<b>\$4,050,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$3,550,000</b>	<b>\$0</b>	<b>\$21,800,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB004** Description: Tenant Improvements:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000
<b>Totals:</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$15,600,000</b>
<b>Item PTB004 Totals:</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>	<b>\$0</b>	<b>\$15,600,000</b>

Item Number: **PTB005** Description: Road & Rail & related improvements:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000
<b>Totals:</b>	<b>\$3,700,000</b>	<b>\$4,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$26,700,000</b>
<b>Item PTB005 Totals:</b>	<b>\$3,700,000</b>	<b>\$4,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$26,700,000</b>

Item Number: **PTB006** Description: Deepening & Dredging  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$4,000,000	\$28,600,000	\$3,500,000	\$28,500,000	\$54,000,000	\$104,500,000	\$0	\$223,100,000
<b>Totals:</b>	<b>\$4,000,000</b>	<b>\$28,600,000</b>	<b>\$3,500,000</b>	<b>\$28,500,000</b>	<b>\$54,000,000</b>	<b>\$104,500,000</b>	<b>\$0</b>	<b>\$223,100,000</b>
<b>Item PTB006 Totals:</b>	<b>\$4,000,000</b>	<b>\$28,600,000</b>	<b>\$3,500,000</b>	<b>\$28,500,000</b>	<b>\$54,000,000</b>	<b>\$104,500,000</b>	<b>\$0</b>	<b>\$223,100,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB007** Description: Berths - maintenance & repair:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000
<b>Totals:</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$12,000,000</b>
<b>Item PTB007 Totals:</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$12,000,000</b>

Item Number: **PTB008** Description: Emergency, Security, Radar and Resiliency upgrades:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$3,000,000	\$6,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$13,000,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$6,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>
<b>Item PTB008 Totals:</b>	<b>\$3,000,000</b>	<b>\$6,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

Item Number: **PTB009** Description: Channelside Improvements:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$5,700,000	\$15,900,000	\$28,500,000	\$68,500,000	\$4,500,000	\$0	\$0	\$123,100,000
<b>Totals:</b>	<b>\$5,700,000</b>	<b>\$15,900,000</b>	<b>\$28,500,000</b>	<b>\$68,500,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,100,000</b>
<b>Item PTB009 Totals:</b>	<b>\$5,700,000</b>	<b>\$15,900,000</b>	<b>\$28,500,000</b>	<b>\$68,500,000</b>	<b>\$4,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123,100,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB010** Description: Eastport: fill, dredging, marine & upland & related:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$33,000,000</b>
<b>Item PTB010 Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$9,000,000</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$33,000,000</b>

Item Number: **PTB011** Description: Hooker's Point Improvements:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$5,000,000	\$57,300,000	\$65,000,000	\$0	\$26,000,000	\$0	\$0	\$153,300,000
<b>Totals:</b>	<b>\$5,000,000</b>	<b>\$57,300,000</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$26,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300,000</b>
<b>Item PTB011 Totals:</b>	<b>\$5,000,000</b>	<b>\$57,300,000</b>	<b>\$65,000,000</b>	<b>\$0</b>	<b>\$26,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300,000</b>

Item Number: **PTB012** Description: Port Redwing Development:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$5,800,000	\$3,500,000	\$17,500,000	\$11,000,000	\$16,300,000	\$0	\$0	\$54,100,000
<b>Totals:</b>	<b>\$5,800,000</b>	<b>\$3,500,000</b>	<b>\$17,500,000</b>	<b>\$11,000,000</b>	<b>\$16,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,100,000</b>
<b>Item PTB012 Totals:</b>	<b>\$5,800,000</b>	<b>\$3,500,000</b>	<b>\$17,500,000</b>	<b>\$11,000,000</b>	<b>\$16,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,100,000</b>

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**Tampa Port Authority**

Item Number: **PTB013** Description: Pendola Point/Port Sutton development:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000
<b>Totals:</b>	<b>\$2,200,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$7,200,000</b>
<b>Item PTB013 Totals:</b>	<b>\$2,200,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$7,200,000</b>

Item Number: **PTB014** Description: Land Acquisition:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$0	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$9,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>
<b>Item PTB014 Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$9,000,000</b>

Item Number: **PTB015** Description: Mitigation Sites:  
 Project Length: Extra Description:  
 Type of Work: Seaport

\*NON-SIS\*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>- Managed by Port Tampa Bay</b>								
Port Grants	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,000,000
<b>Totals:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item PTB015 Totals:</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

<b>Tampa Port Authority 5 Year TIP Hillsborough County, District 7</b>								
<b>Tampa Port Authority</b>								
<b>Project Totals:</b>	<b>\$48,250,000</b>	<b>\$143,650,000</b>	<b>\$145,350,000</b>	<b>\$138,850,000</b>	<b>\$134,650,000</b>	<b>\$145,350,000</b>	<b>\$0</b>	<b>\$756,100,000</b>
<b>GRAND TOTAL</b>	<b>\$48,250,000</b>	<b>\$143,650,000</b>	<b>\$145,350,000</b>	<b>\$138,850,000</b>	<b>\$134,650,000</b>	<b>\$145,350,000</b>	<b>\$0</b>	<b>\$756,100,000</b>





## Appendix C: TIP Equity Analysis

*Table 1: Breakdown of Racial Minorities, Ethnic Minorities, and Low-Income Households in Hillsborough County*

Demographic	Count	% of Total
Hillsborough County Total	1,378,865 people / 516,473 households	100%
Racial Minority	246,027 people	17.8%
Ethnic Minority	253,321 people	18.4%
Low-Income	83,311 households	16.1%

*Table 2: Breakdown of 2022-2026 TIP Projects by Funding Bucket and Underserved Block Group Location*

TIP Projects	TIP Miles	Population in County	Percent of Total Miles in TIP
<b>Total Major Capacity Projects</b>	<b>36.3 mi.</b>		
...in Racial Minority Neighborhoods	5.8 mi.	17.8%	16%
...in Ethnic Minority Neighborhoods	7.5 mi.	18.4%	21%
...in Low-Income Neighborhoods	11.6 mi.	16.1%	32%
<b>Total Good Repair Projects</b>	<b>99.1 mi.</b>		
...in Racial Minority Neighborhoods	12.1 mi.	17.8%	12%
...in Ethnic Minority Neighborhoods	7.9 mi.	18.4%	8%
...in Low-Income Neighborhoods	27.6 mi.	16.1%	28%
<b>Total Vision Zero Projects</b>	<b>53.8 mi.</b>		
...in Racial Minority Neighborhoods	15.7 mi.	17.8%	29%
...in Ethnic Minority Neighborhoods	12.4 mi.	18.4%	23%
...in Low-Income Neighborhoods	17.5 mi.	16.1%	33%
<b>Total Smart Cities Projects</b>	<b>120.6 mi.</b>		
...in Racial Minority Neighborhoods	35.2 mi.	17.8%	29%
...in Ethnic Minority Neighborhoods	23.3 mi.	18.4%	19%
...in Low-Income Neighborhoods	54.3 mi.	16.1%	45%
<b>Total Real Choices Projects</b>	<b>29.1 mi.</b>		
...in Racial Minority Neighborhoods	9.1 mi.	17.8%	31%
...in Ethnic Minority Neighborhoods	0.9 mi.	18.4%	3%
...in Low-Income Neighborhoods	5.0 mi.	16.1%	17%

*\*Green = higher investment, Red = lower investment –in proportion to total population of block group*

Table 2 provides a breakdown of the total number of project miles in this TIP that fall into each of the five investment programs of the 2045 Long Range Transportation Plan (LRTP) It also shows how those miles are distributed in areas with a very high concentration of racial minority individuals, ethnic minority individuals, or low-income households. Table 1 provides the total number of people or households in block groups flagged as having a ‘very high’ concentration of the identified demographic. These block groups are identified in the 2021 Nondiscrimination Plan.

In summary:

- Nearly a third of the linear miles of all Major Projects for Economic Growth are in low-income block groups – these include Priority #51 North/South MetroRapid Construction – Tampa Arterial Bus Rapid Transit , as well as road widening projects such as Priority #48 Westshore Interchange, #53 Brush St (Whiting St to Kennedy Blvd), #56 Gibsonton Dr (I75 to US301) and Big Bend Rd (US41 to Covington Garden Dr and Simmons Loop Rd to US301). Major Projects for Economic Growth, as shown in the LRTP and TIP, are transportation projects that typically would not qualify for a categorical exclusion from federal environmental impact review under 23 CFR § 771.117, and include road widening projects and extensions and well as fixed guideway transit projects. These projects may have negative impacts on, and may or may not provide benefits to adjacent communities. Impacts could include increased noise and/or air pollution, higher roadway or transit speeds, and reduced safety. As such, decision-makers should ensure that projects which may result in local burdens do not disproportionately fall on low-income and minority neighborhoods.
- Nearly 30% of all good repair miles, which are generally pavement resurfacing and bridge repair projects, are located in low-income block groups, pointing to a more than proportional level of investment in maintenance investment in these neighborhoods. Ethnic minority and racial minority block groups do not receive a proportional level of investment in terms of total miles, with ethnic minority block groups receiving only 8% of all miles of good repair projects.
- There is a near even distribution of safety projects among low-income and racial and ethnic minority neighborhoods.
- Nearly 30% and 45% of smart cities’ project miles are in racial minority and low-income block groups, respectively. It should be noted that many Smart Cities project miles are on I-4 and I-275, which may not directly benefit low-income neighborhoods surrounding these Interstates. In addition, many smart cities projects are located at intersections, which may not be adequately reflected in the methodology above.
- Over 30% of all real choices project miles are in racial minority block groups, while only 3% of such miles are in ethnic minority block groups.

As the TPO continues to advance equity and build upon previous work such as the 2018 Nondiscrimination Plan and 2045 LRTP, examining what percentage of all projects are in traditionally underserved neighborhoods is essential for ensuring that transportation investments are distributed in a manner that ensures no one is denied the benefits of our planning processes and investment priorities. This analysis also serves to address the Citizens Advisory Committee request that the TPO conduct better demographic analysis on our TIP. Looking forward to the next TIP, the TPO will expand upon this analysis by including total funding for these projects in the communities identified above, and total funding per capita.

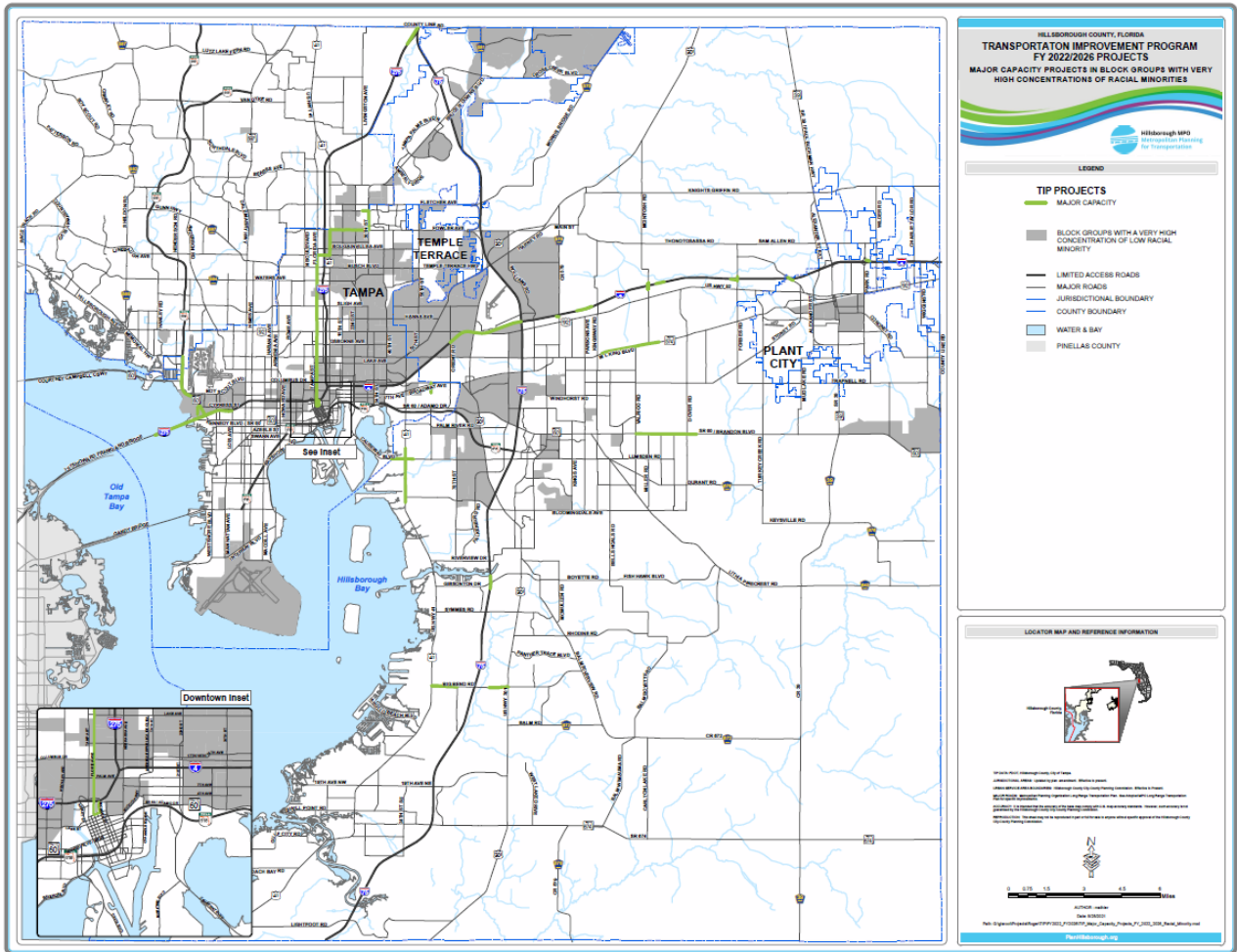


Figure 1: Major Capacity Projects in Block Groups with the Highest Concentration (Top 20<sup>th</sup> Percentile) of Racialized Minorities

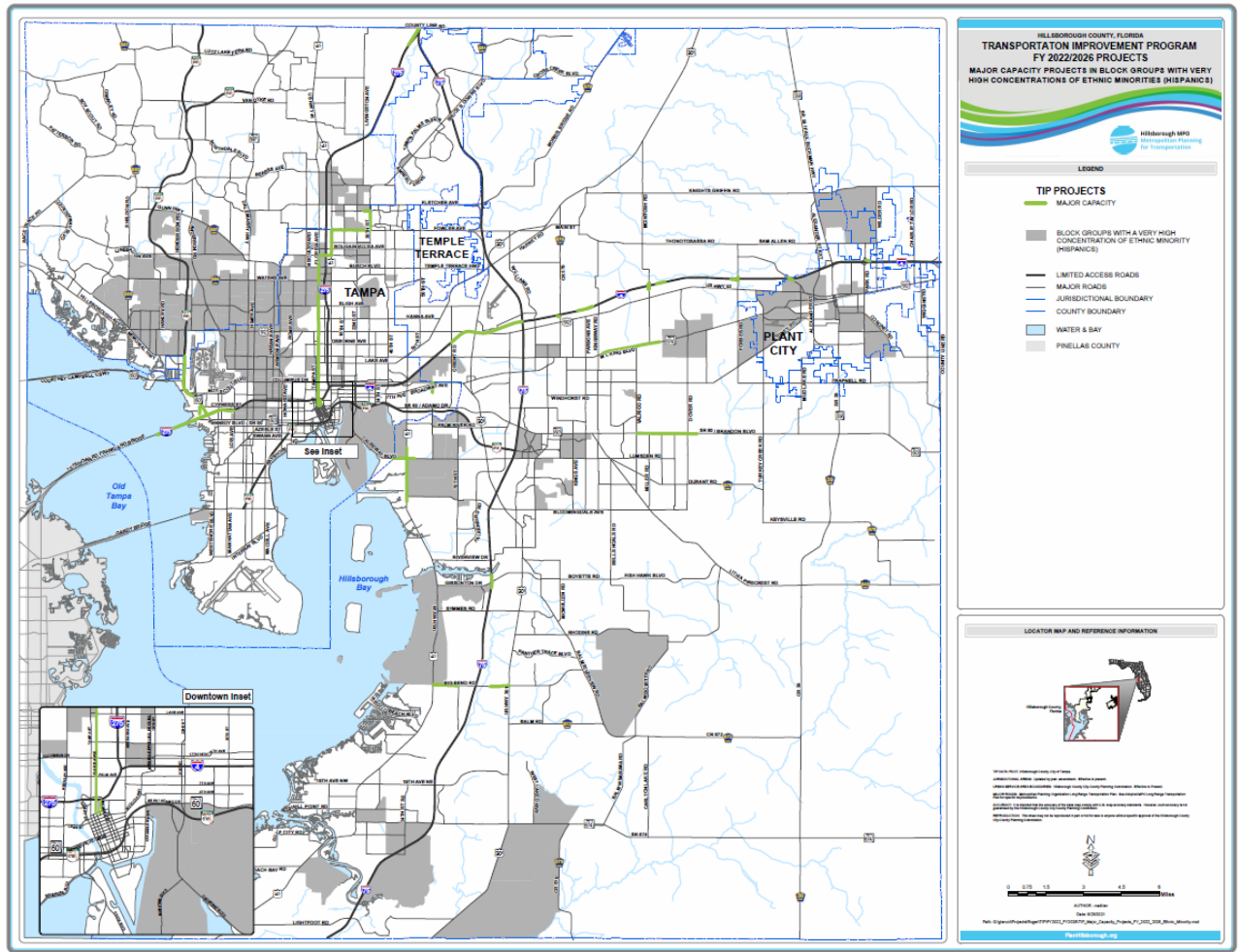


Figure 2: Major Capacity Projects in Block Groups with the Highest Concentration (Top 20<sup>th</sup> Percentile) of Ethnic Minorities

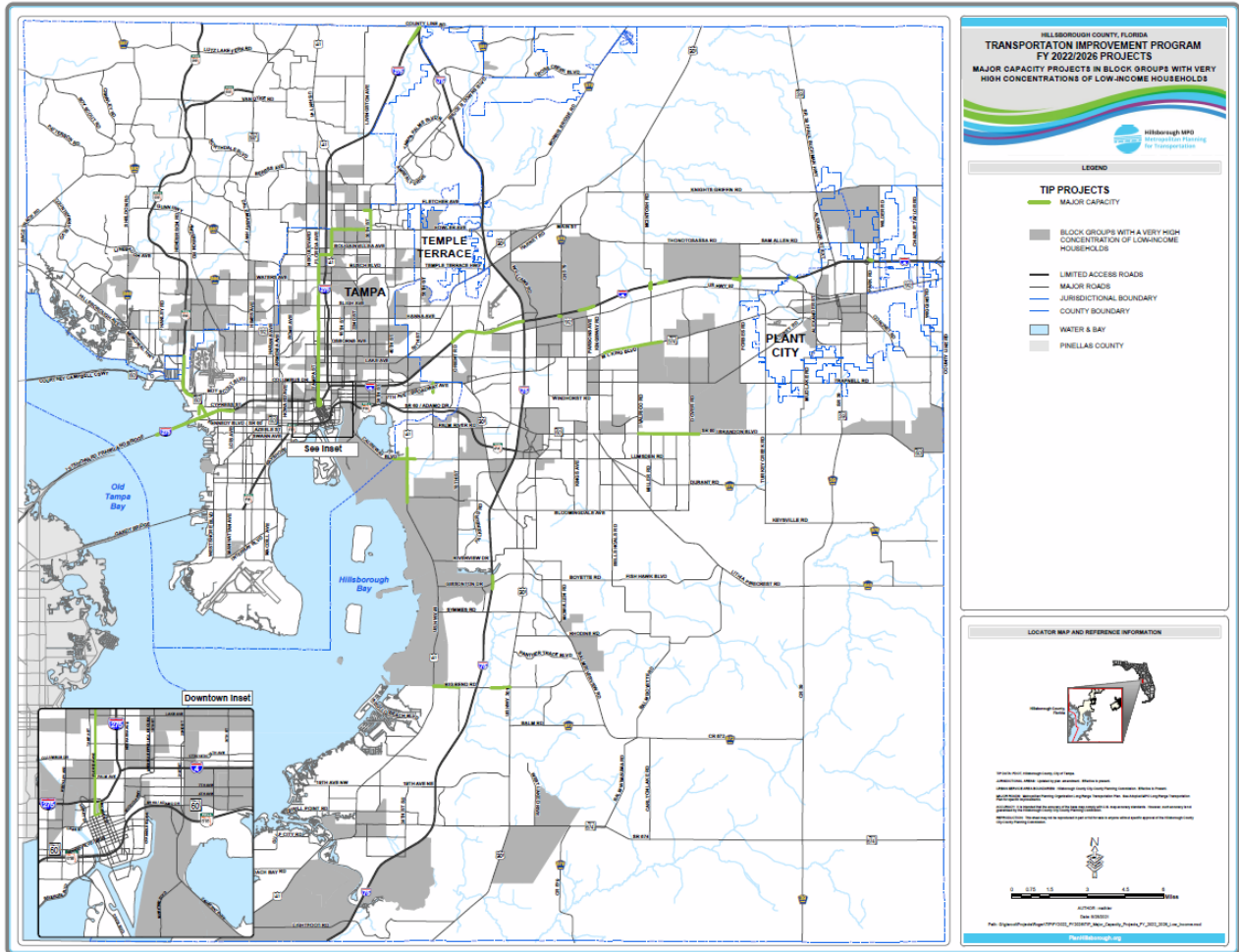


Figure 3: Major Capacity Projects in Block Groups with the Highest Concentration (Top 20<sup>th</sup> Percentile) of Low-Income Households

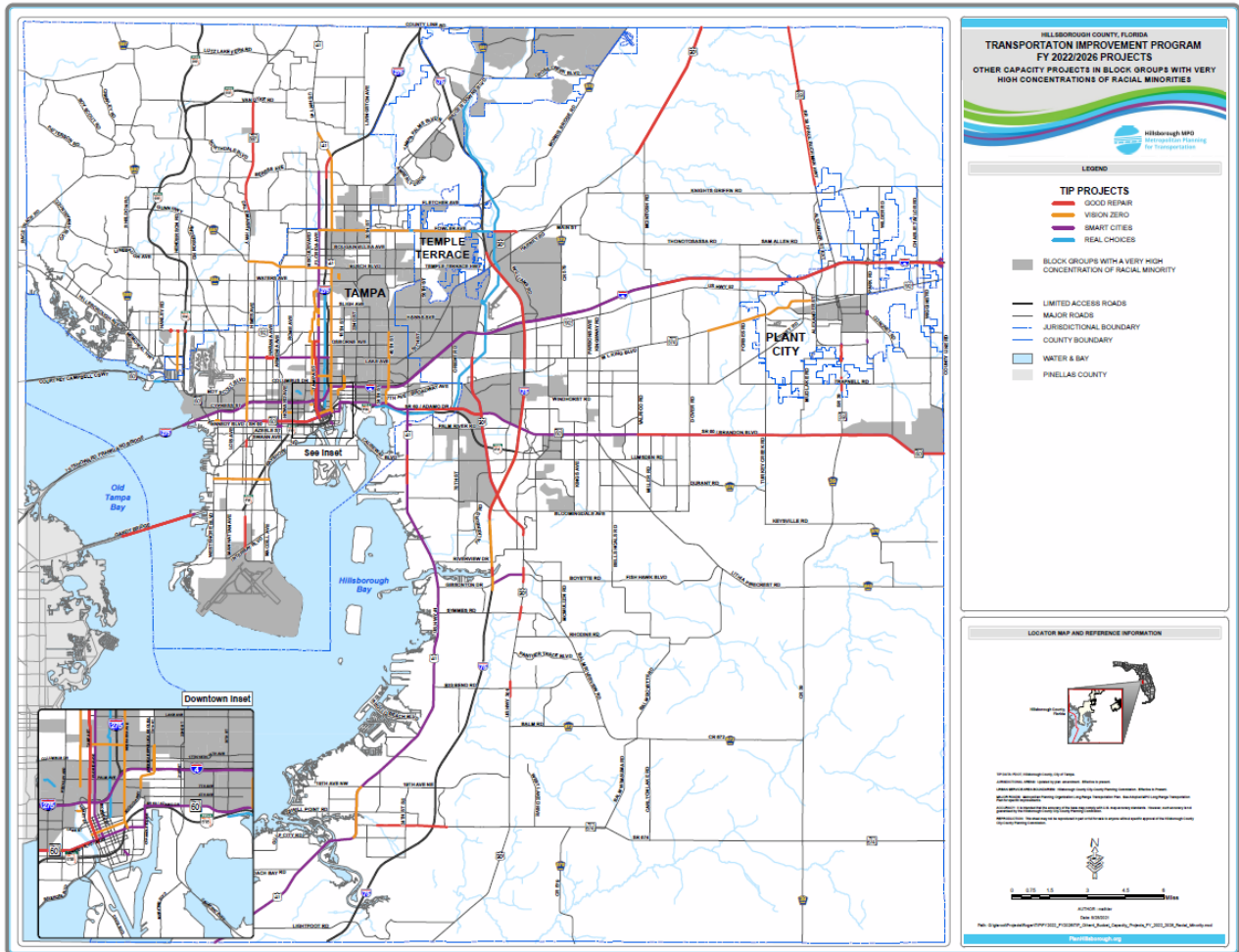


Figure 4: All Other Projects in Block Groups with the Highest Concentration (Top 20<sup>th</sup> Percentile) of Racialized Minorities



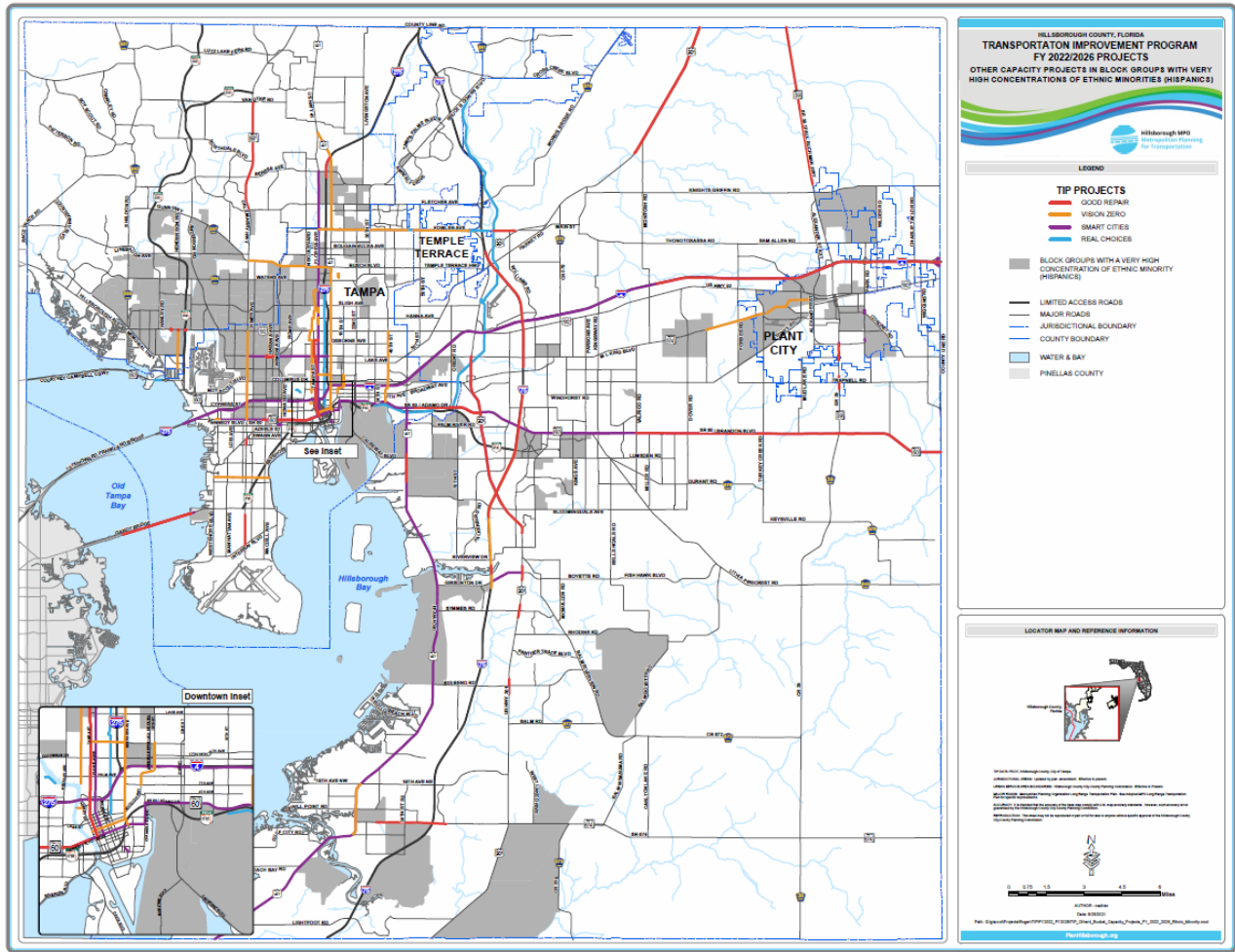


Figure 5: All Other Projects in Block Groups with the Highest Concentration (Top 20<sup>th</sup> Percentile) of Ethnic Minorities

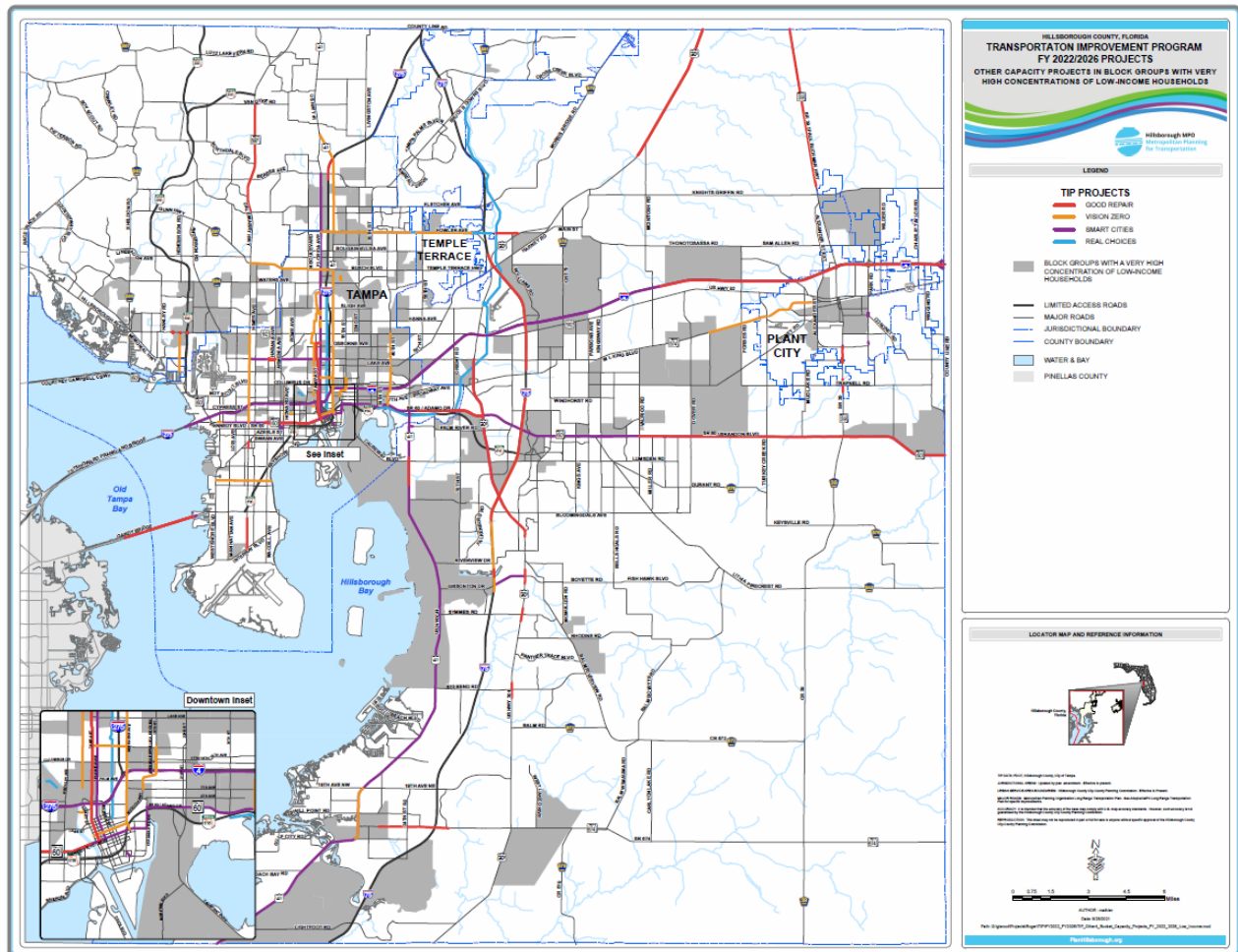


Figure 6: All Other Projects in Block Groups with the Highest Concentration (Top 20<sup>th</sup> Percentile) of Low-Income Households



## Appendix D

### Content Analysis: Correspondence and Comments Received for June 9, 2021 Public Hearing to Adopt TIP

#### ***Introduction***

NVivo qualitative analysis software was used to code the content of all emails, voicemails, Facebook comments submitted on the Transportation Improvement Program (TIP) 'events' page, and public comments made regarding the public hearing. The correspondence received does not necessarily constitute a representative sample of the general public.

To inform Hillsborough County residents about the TIP and engage their input on funded projects and priorities for future funding, TPO staff initiated an engagement campaign which began by advertising and posting a draft TIP document 30 days in advance of the public hearing. Following the initial advertisements, roadside signs were posted and hearing notices in both English and Spanish were mailed to residences near major projects. In compliance with the requirements outlined in the Public Participation Plan, legal ads were published in newspapers of general circulation (including one with a Hispanic readership and one with an African-American readership), and a Facebook event was created to solicit comments in digital format.

Leading up to the June 9<sup>th</sup> 2021 public hearing on the TIP adoption, the TPO received 24 emails, 3 Facebook comments, 1 Twitter comment and 3 voicemail messages regarding the TIP and its projects. At the hearing, 20 individuals signed up to provide public comment, which were delivered following presentation of the TIP update. Since 2020, due to the Covid-19 pandemic, the public hearing was presented in a hybrid meeting format using the Webex meeting videoconferencing service. While a quorum of board members attended the hearing in person, public participation for this hearing required phone or internet connectivity. Some members of the public have commented that this format is convenient and may have facilitated greater participation among residents with a phone and/or internet access while effectively preventing participation by those without. To inform the public of the non-traditional videoconferencing format, TPO staff advertised the hearing agenda on the Plan Hillsborough website which provided a link to register in advance to the meeting. Roadside signs were posted at 21 locations across the county, especially communities with new, major projects and more than 17,000 informational flyers were mailed to residences within one-quarter mile of these funded projects.

#### ***General Overview of Comments Received***

A content analysis of the emails, Twitter and Facebook comments received in advance of the TIP Public Hearing mainly represented the following themes – Tampa, City, I-275, traffic, interstate, project, public transit, boulevard, pollution etc.

1. A majority of the comments received as emails were from public who were against the interstate expansion. These comments were specifically requesting the TPO to use public money to fund projects such as Boulevard Project, light rail, improve East-West

connectivity and fund public transit projects. There were 10 such comments out of the 23 emails.

- a. One of the commenters specifically requested the TPO Board to fund mass transit projects that emit less pollution, decrease commuting time, run on time and provide frequent service and safe and affordable to use.*
  - b. Another commenter supported conversion of the Interstate I-275 into a Boulevard project. He believed that a Boulevard would ease traffic through the city, create more local business opportunities for Tampa area entrepreneurs, and create a more pleasant living experience for Tampa and Hillsborough residents. Further, it would bring more revenue to the City and County.*
  - c. On the contrary, one of the speakers supported the downtown interchange expansion and felt that it was a vital artery in Tampa. He also supported the DTI “quick fix” plans that required the acquisition of seven parcels for the downtown operational improvements.*
2. Similarly, among the speakers signed up to speak at the live public hearing, most of them requested that the Board strike Table 2, line items 47, 48 and 49 from the TIP, which would result in removing the general purpose lanes north of downtown on I-275, the exit ramps in Ybor City, 14th and 15th St., express lanes on I-275 from West of Lois Ave to North of Hillsborough River, connections at Himes Ave and Downtown Tampa, and the flyover ramp from Southbound I-275 to I-4 and from Westbound I-4 to Northbound I-275. Many speakers argued that the interstate expansion would encourage induced demand that would in turn fail to solve the traffic problem and increase traffic.
  - a. One of the speakers argued that interstate expansion would create significant harmful effects on the health and safety of the residents. According to the speaker, “The Air Resources Board recommends against building homes within 500 feet of freeways. The pollution they produce significantly increases one's risk of cancer, asthma, heart disease and other illnesses. We the people oppose any new Interstate capacity. We oppose any new property acquired. We support investment in public transit and the research and design laid out in the Boulevard concept study. We support investment in transit alternatives that will encourage and support healthier lifestyle and a healthier environment and ecosystem.*
  - b. Another speaker requested “the transit friendly TPO Board to once and for all end the failed practices of sacrificing the long-term health and economic resiliency of our city county and region for more cars, more trips, more crashes, more fatalities, more inequity and more right-of-way. The 1950s engineering practices such as being proposed should be considered no longer acceptable by this Board.”. Further, the speaker also argued that there was no such thing as a quick fix package. Adding capacity would only shift those trips to other modes and make it even more difficult. He strongly urged the Board to change the current plan for a future without the interstate. “Plan for a future with other mobility options tonight.*

*Plan for a future when these TIP hearings produce more projects that move more people in a safer, sustainable, and more equitable way. Flip that pie chart around where two-thirds of our money should not be being spent on capacity and more money should not be being spent on miscellaneous category than for transit. Do that by removing item. 47, 48 and 49 from the TIP and leave this region and the state into a future in that others are already accomplishing or risk falling even further behind.”*

- c. *There was a comment from a citizen who supported the priority 47 and urged the TPO Board to keep the additional lanes North of Bearss and to continue with the expansion plans to maintain the integrity of the improvements and to avoid bottlenecks and tapering of I-275.*
3. The next most frequently appearing theme was “transit”. Most of the commenters who were against the interstate expansion strongly supported the need for transit, streetcar expansion and light rail. Residents felt that the need for transportation was to serve the local residents and hence it was important to invest in transit.
  - a. *One of the commenters argued that the interstate roads were dangerous, and the drivers were impulsive. Hence it would be better to remove the drivers from interstate and encourage mass transit.*
  - b. *Another commenter urged the Board members to encourage Transit Oriented Development (TOD) projects. The commenter supported the expansion of streetcar into Tampa Heights which would be a boon for locals and tourists. Providing more transportation options to people would help the economy by increasing the spending at the local restaurants. In addition, the Bus Rapid Transit from USF to downtown Tampa was also a commendable project.*
  - c. *Some of the speakers at the public hearing also expressed their concern about the need for FDOT to invest in transit. One of the speakers encouraged the TPO Board to work with HART and FDOT to reinstate the priority for a high-capacity East-West Transit connecting East Tampa to Westshore. The speaker also supported the Streetcar modernization and extension study and the transit project to connect downtown to USF area.*

Figure 1 below shows the word cloud that has been created based on the most frequently used words and themes that appeared in the emails, voicemails, social media posts and the public comments. Due to the limited data in each individual category, the comments were collectively analyzed as one dataset and the word cloud was generated using NVivo software.





correction tools and language modeling in order to reduce errors from unanalyzable cases.<sup>2</sup> For this supplementary analysis, however, deviations from expected inputs have not been corrected for the aforementioned reason. Autocoding is a technique that identifies and generates codes based on syntax, word frequency, and word uniqueness. Code, here, means a “word or short phrase that symbolically assigns a summative, salient, essence-capturing, and/or evocative attribute for a portion of language-based or visual data”.<sup>3</sup> (Saldana, 2015) In a dataset with few items of correspondence, reliability may be compromised. To account for this limitation of the software, an assessment and validation technique known as “triangulation” was applied to establish a loose consensus of the themes based on “examination [by] multiple observers, theories, methods, and data sources”.<sup>4</sup>

NVivo 13 is the latest version of the software and the autocoding procedure now requires the user to produce a word bank of key terms representing themes to code. This technique is sometimes referred to as ‘informed coding’, meaning that the researcher approaches the raw data with pre-existing theoretical knowledge and hence, with expectations of which codes and themes exist within the raw data.<sup>5</sup> The decision to change the methodology is pragmatic because, as mentioned, TIP comments have been thematically coded for 6 years and similar themes continue to appear each year. Although NVivo 13 refers to this procedure as “autocoding”, this seems to be a misnomer as it requires codes to be input manually and are no longer generated automatically, in the strictest sense of the term. To eliminate confusion, we will continue to refer to it as autocoding.

NVivo is also limited in its capability to autocode pictures, diagrams and hand-drawn maps. While it is possible for codes to be manually applied to images,<sup>6</sup> the additional insights gained from coding images compared to the effort required render this impractical – not to mention that coded imagery introduces additional problems of bias, credibility, validity, and confirmability.<sup>7</sup>

The emails received were manually reviewed to make sure that they were free of spelling errors and complete before inputting into the software. Long email chains and partial conversations could introduce the possibility data processing errors if the emails are imputed to NVivo as-is. To reduce this risk, email threads were manually scrubbed to eliminate duplicate data. The comments received at the public hearing are usually transcribed by the Clerk’s office. This time, they were manually transcribed from the video recording of the public comments. The

---

<sup>2</sup> King, L. and Dickinson, M. (2014). Leveraging known semantics for spelling corrections. *Proceedings of the third workshop on NLP for computer-assisted language learning*. NEALT Proceedings Series 22 / Linkoping Electronic Conference Proceedings 107: 43-58.

<sup>3</sup> Saldana, J. (2015). An Introduction to Codes and Coding. *Coding Manual for Qualitative Researchers (3<sup>rd</sup> ed.)*. 1-31. London: Sage.

<sup>4</sup> Denzin, NK. (1978) *The research act: A theoretical introduction to sociological methods (2<sup>nd</sup> ed.)*. New York: McGraw-Hill.

<sup>5</sup> Thornberg, R. (2012). Informed Grounded Theory. *Scandinavian Journal of Educational Research*. (56), 3, 243-259.

<sup>6</sup> Banks, M. (2014). Analysing Images. In Flick, U. *The Sage Handbook of Qualitative Data Analysis*, 394-408. London: Sage Publications Ltd.

<sup>7</sup> Bengtsson, M. (2016). How to plan and perform a qualitative study using content analysis. *Nursing Plus Open*, (2), 8-14.

transcription of comments made during the hearing was also scrubbed to remove personal identifiers including names of the speakers to prevent Nvivo from generating a code.

### ***Themes Emerging from***

A sample of the most common themes emerging from the emails, voicemails, social media posts and the comments received at the public hearing include:

- “Tampa”
- “Project”
- “Item”
- “City”
- “Interstate”
- “Community”

The most frequently appearing word was “Tampa” referring to projects in the City of Tampa, Tampa Bay Next, Tampa Heights, Downtown Tampa, Tampa St., etc. The word tree below in Figure 2, shows the matches for Tampa as they appeared in the comments and the emails which has been referenced in over 56 places across the data. Various commenters also introduced themselves as Tampa residents while they expressed their opinions. Many commenters requested the Board not to expand the highway and the downtown interchange. Instead, they expressed a desire to convert the highway into a boulevard and concern over the sound and the air pollution caused due to the highways.

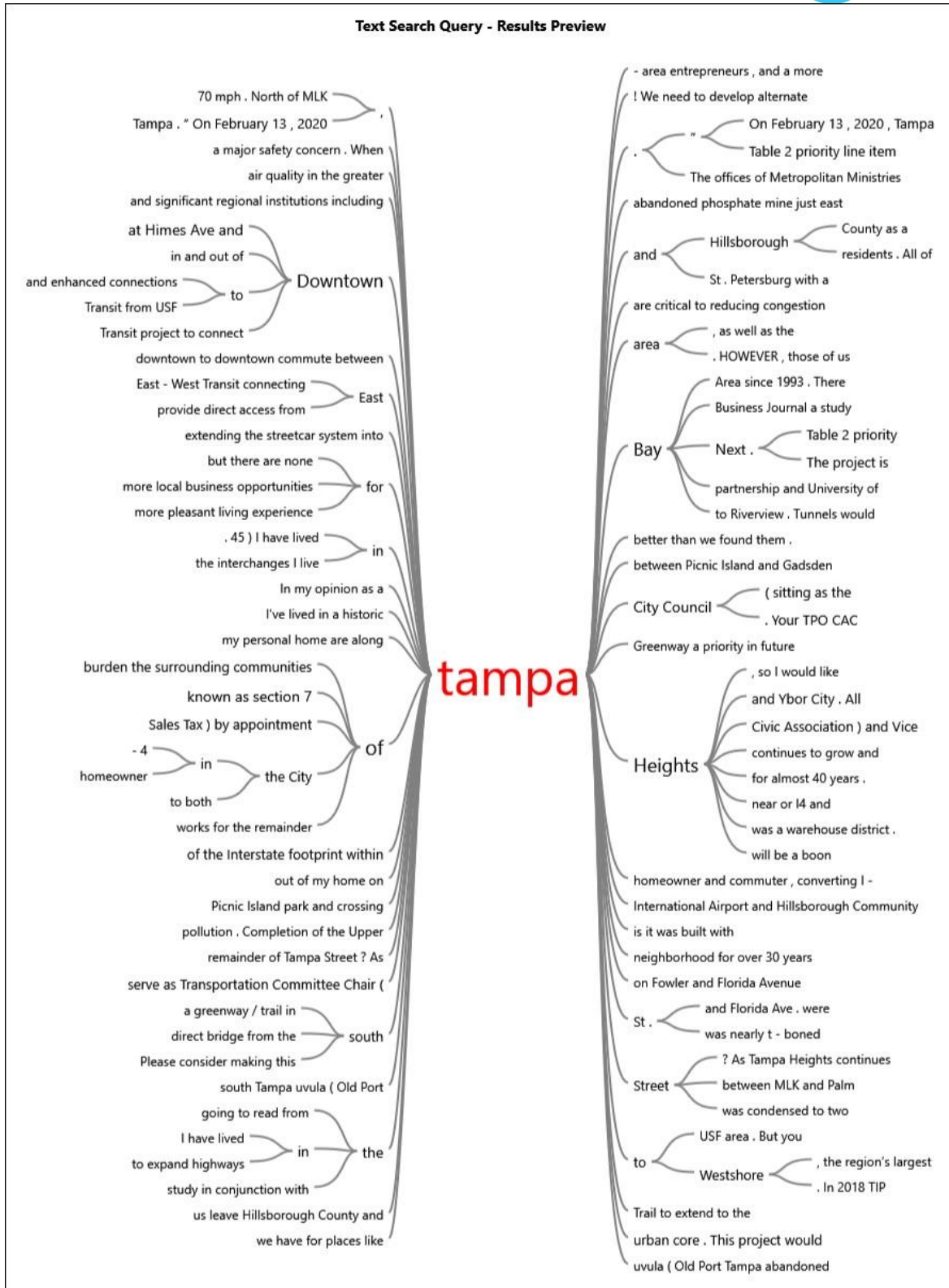


FIGURE 2: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO "TAMPA" AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

Project could refer to the TIP Priority Projects, New Projects, Transportation Projects etc. Below is a diagram showing the number and frequency of the word “Project” appearing in the comments in Figure 3.

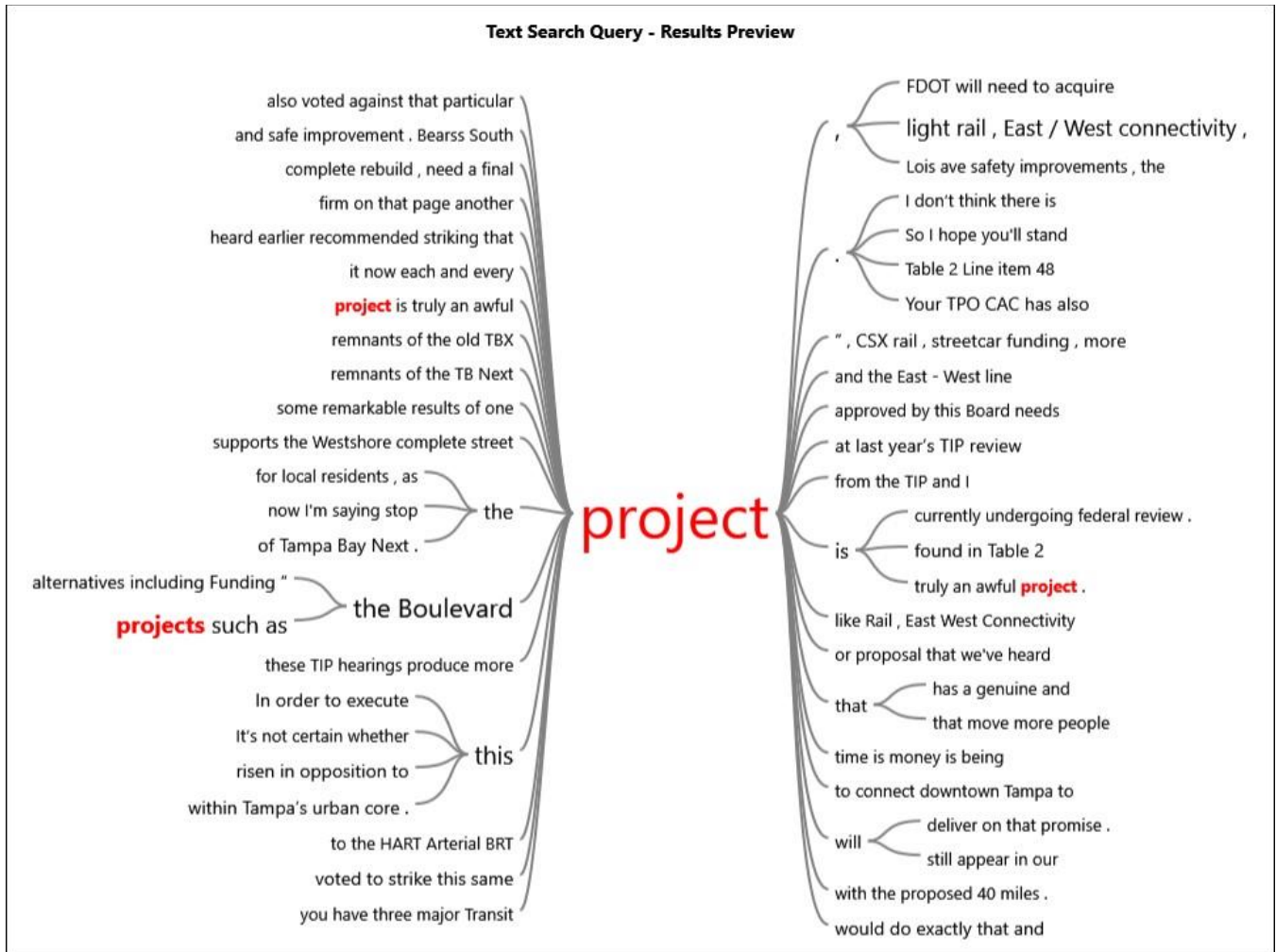


FIGURE 3: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO “PROJECT” AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

There were 54 references to the word “Project” and its stemmed words in the emails and public comments. The emails and the public comments clearly reflected the opposition to the “Tampa Bay Next Project” and its remnants as mentioned in the TIP. There were references to strike projects related to the interstate I-275 and I-4 ramps and the Downtown Interchange. The emails were a request to the TPO Board to include “Boulevard Project” in their TIP. One email regarded historic inequalities caused by the transportation capacity projects through low-income minority neighborhoods. Another email implored board members to prioritize funding for mass transit projects that would cause less pollution. Still other comments expressed support for various “complete streets projects”, the Westshore Interchange project and “critical companion projects” that complete the street network surrounding the interstate.



The figure below represents the number and the ways in which the word “item” was referenced. “Item” was mentioned in 11 emails, 10 social media posts and had about 50 references as shown in Figure 4 below.

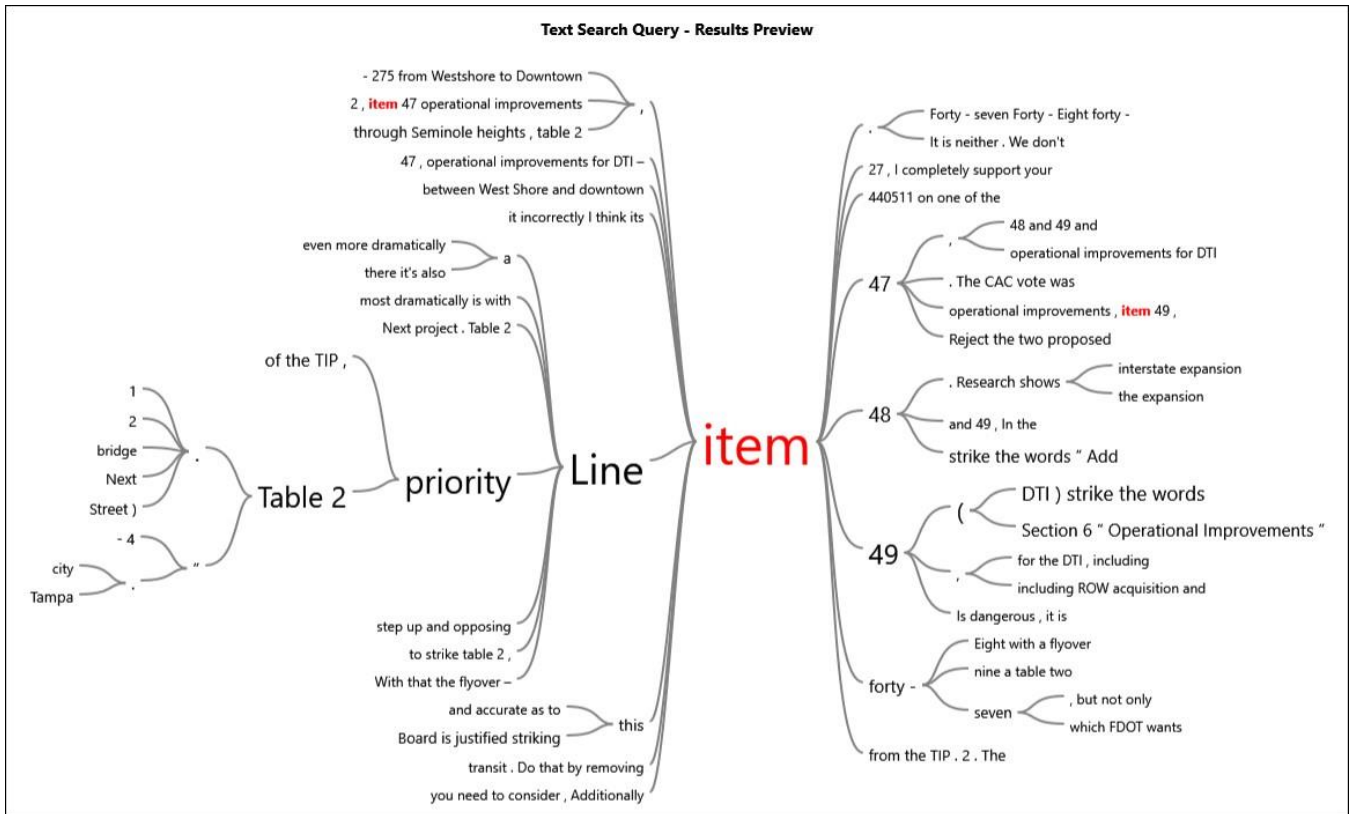


FIGURE 4: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO ‘TRANSIT’ AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

It is evident from the word tree that the word “item” was used mainly in reference to line items 47, 48 and 49 that most of the speakers and residents desired to eliminate from TIP. It was resonated through various comments that the interchange expansion would create induced demand, fail to address the traffic issue, and impact the health and economic resiliency of the residents.

Another word that appeared commonly was “transit”. Transit was mentioned in almost 20 emails and over 15 public comments. The comments were mostly related to “public transit” with a need to focus on public transit, mass transit, transit-oriented development and transit alternatives to improve the mobility for residents, as shown in Figure 5. A majority of the emails that were submitted, urged the Board to invest in light rail, public transit and projects to provide East West connectivity. One of the emails expressed the desire to fund mass transit projects that would emit less pollution, decrease commute time, run frequently and provide a safe and affordable means of transportation. One commenter appreciated the Bus Rapid Project from USF area to downtown which would be a first step in providing a regional transit option and improve the

quality of life. One of the emails requested the Board to reinstate the East-West MetroRapid to provide access from East Tampa to Westshore.

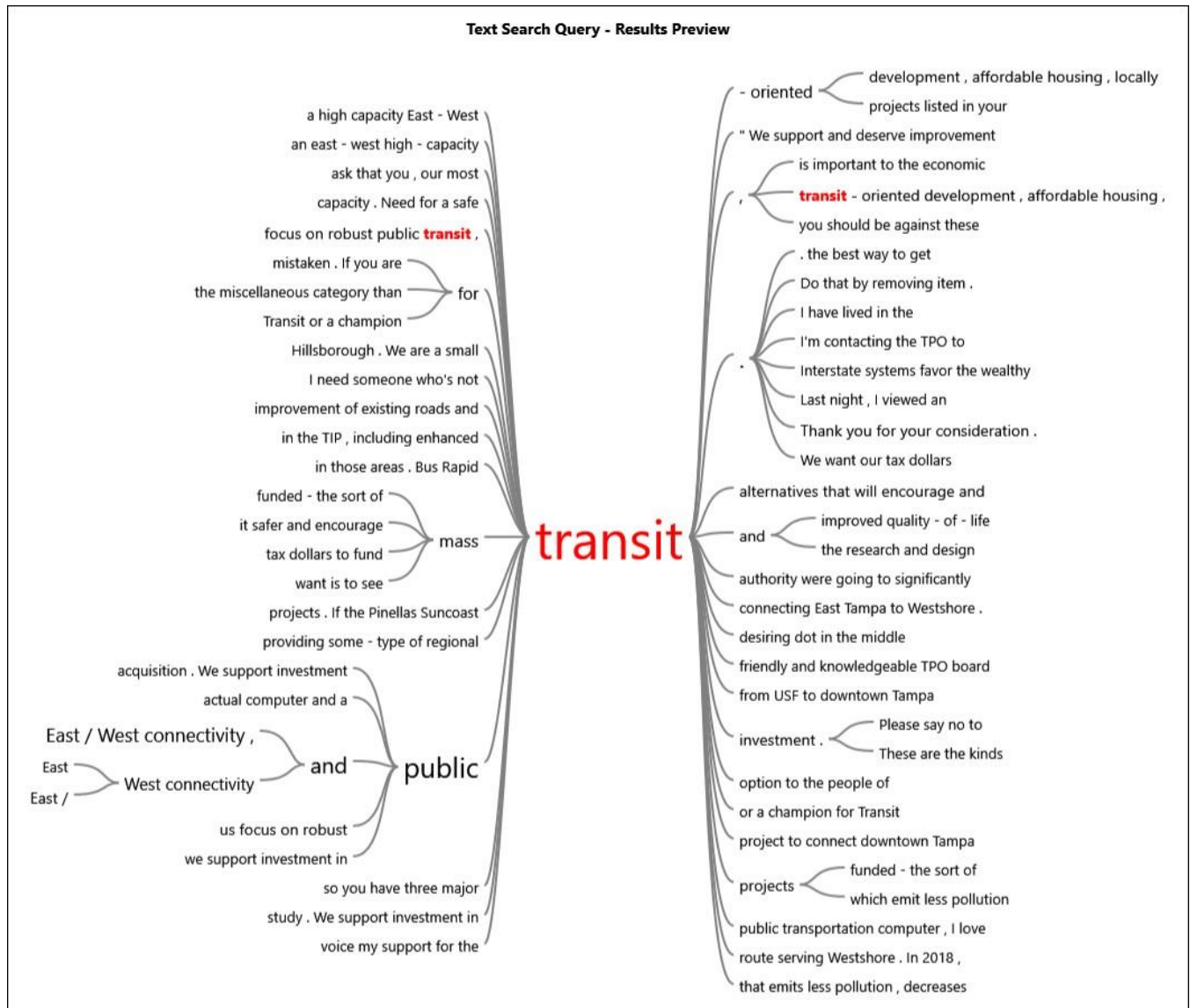


FIGURE 5: TEXTUAL WORD TREE OF THE COMMENTS RELATED TO 'PUBLIC' AND ITS STEMMED WORDS. THE LARGER FONT SIZE INDICATES THAT A SUB-THEME EMERGED, WHICH WAS OFTEN STEMMED TO THE PREDOMINANT THEME.

"City", "Interstate" and "275" were other commonly appearing themes that appeared in almost 50 emails and comments. One of the commenters requested the Board to improve the inner-city air quality and health by making investments in electric vehicles including buses. Another request was to knit the city's urban grid back together. Another resident urged the Board to convert I-275 from highway to boulevard and ease traffic pattern through the city. In general, the ideas expressed were in support of mass transit and avoid any further interstate expansion. There were other comments that expressed concern over lack of sidewalks and the need for creating a safe bikeable and walkable neighborhood. Other residents requested the Board to consider trail network as a priority funding.

## ***General Overview of Live Comments and Emails***

There were various opportunities made available for the public to participate, including a phone-in option and a live virtual public meeting, where the public could register ahead for the meeting to speak; or send their comments through emails. Twitter or Facebook. The Webex platform was used to present the meeting which was recorded and made available to the public through YouTube following the hearing. It is to be noted that although there were many opportunities provided to the public to express their concerns at the public hearing, there were still barriers that reduced effective public participation for those who did not have access to internet, phones, or computers.

Twenty speakers signed up to speak at the public hearing, including one who donated their time to another speaker. Several of the speakers who attended the public hearing requested that the Board strike line items 47, 48 and 49 from the Table 2, which would result in removing the general purpose lanes north of downtown on I-275, the exit ramps in Ybor City, 14th and 15th St., express lanes on I-275 from West of Lois Ave to North of Hillsborough River, connections at Himes Ave and Downtown Tampa, and the flyover ramp from Southbound I-275 to I-4 and from Westbound I-4 to Northbound I-275. A couple of the commenters pointed out the negative effects of induced demand and the effects on traffic congestion and increased pollution. Instead, the TIP should focus on robust public transit, transit-oriented development, affordable housing, locally owned businesses, historic preservation, sustainability and resilience. They felt that an enhanced transit network would support the economic prosperity of the neighborhoods and support local businesses.

## ***Discussion & TPO Board Actions***

In analyzing the comments regarding the TIP update, the results indicate that there is a sizable sample of residents desiring a robust public transit system instead of highway expansion and this theme is strongly reflected in emails, social media posts, and in-person comments. Several commenters reference comments articulated by other speakers, indicating that the sample of residents is organized and very specific in their suggestions. Nearly one-quarter of comments received mentioned a desire to convert of Interstate 275 into a boulevard in the hopes that this will encourage greater investment in transit modes and improve East-West connectivity. Similarly, more than half of all comments received expressed opposition to interstate expansion, addition of toll lanes, or to the downtown operational improvements mentioned above. There were also concerns over the lack of availability of sidewalks and appeals to the Board to invest in complete streets projects to improve bike and walkability.

After receiving public comment and discussion by individual members, the TPO Board passed several motions. The final motions were as follows:

1. Amendment to remove Projects #448505-1 and 445652-1 [SR582/Fowler Ave (I-275 to I-75)] from TIP Table 1: List of Priorities Funded for Construction and move them back to TIP Table 2: List of Candidates for Funding. These amendments moved projects #448505-1 and 445652-1 to 5<sup>th</sup> rank in the TPO priority list. The motion passed unanimously with a 15-0 vote.

2. Amendment to revise the description of Projects #431821-3 and 431821-4 [I-275 from North of Martin Luther King Jr Blvd to N of Bearss Ave] on TIP Table 2: List of Candidates for Funding was passed with a 11-4 vote.
3. Amendment to move the HART Scheduling Software project to the top of the Smart Cities priority list (making it Priority #26 on TIP Table 2), which was passed unanimously.
4. Commissioner Overman directed staff to host a workshop and identify strategies for moving forward to study the feasibility of the HART CSX right-of-way acquisition study. This motion was to develop cost estimates and identify timelines for implementing passenger rail along CSX Transportation railroad tracks. That motion passed unanimously.
5. The TPO Board approved the FY2021/22-2025/26 Transportation Improvement Program Update and Priority List with a 11 to 4 vote.

The detailed motions from the TIP hearing can be found in the [TIP](#) section of the Plan Hillsborough webpage.<sup>8</sup>

---

<sup>8</sup> <http://www.planhillsborough.org/transportation-improvement-program-tip/>

**Appendix E:**  
**Hillsborough Metropolitan Planning Organization**  
**2021/2022 Transportation Improvement Program**  
**System Performance Report**

**Office of Policy Planning**

**Florida Department of Transportation**

# TABLE OF CONTENTS

---

<b>1 - PURPOSE</b> .....	<b>3</b>
<b>2 - BACKGROUND</b> .....	<b>5</b>
<b>3 - HIGHWAY SAFETY MEASURES (PM1)</b> .....	<b>6</b>
3.1 Alternate Language for MPO that Establishes its Own Targets.....	4
<b>4 - PAVEMENT &amp; BRIDGE CONDITION MEASURES (PM2)</b> .....	<b>7</b>
4.1 Language for MPOs that Support Statewide Targets .....	8
<b>5 - SYSTEM PERFORMANCE, FREIGHT, &amp; CONGESTION MITIGATION &amp; AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)</b> .....	<b>11</b>
5.1 Alternate Language for MPO that Establishes its Own Targets.....	12
<b>6 - TRANSIT ASSET MANAGEMENT MEASURES</b> .....	<b>8</b>
6.1 Language for MPO that Supports Public Transportation Provider Targets .....	16
<b>7 - TRANSIT SAFETY PERFORMANCE</b> .....	<b>21</b>
7.1 Language for MPO that Supports Public Transportation Provider Safety Targets .....	22

# 1 - PURPOSE

---

This document provides language that Florida's metropolitan planning organizations (MPO) may incorporate in Transportation Improvement Programs (TIP) to meet the federal transportation performance management rules. Updates or amendments to the TIP must incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1);
- October 1, 2018 for Transit Asset Management (TAM) measures;
- May 20, 2019 for Pavement and Bridge Condition measures (PM2);
- May 20, 2019 for System Performance measures (PM3); and
- July 20, 2021 for Transit Safety measures. This information will be provided by December of 2021.

MPOs may incorporate this template language and adapt it as needed as they update their TIPs. In most sections, there are two options for the text, to be used by MPOs supporting statewide targets or MPOs establishing their own targets. Areas that require MPO input are highlighted in yellow. This can range from simply adding the MPO name and adoption dates to providing MPO-specific background information and relevant strategies and prioritization processes.

The document is consistent with the Transportation Performance Measures (TPM) Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council (MPOAC). This document outlines the minimum roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Section 2 provides a brief background on transportation performance management;
- Section 3 covers the Highway Safety measures (PM1);
- Section 4 covers the Pavement and Bridge Condition measures (PM2);

- Section 5 covers System Performance measures (PM3);
- Section 6 covers Transit Asset Management (TAM) measures; and
- Section 7 covers Transit Safety measures.



## 2 - BACKGROUND

---

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires state departments of transportation (DOT) and MPOs to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

The Fixing America's Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and MPOs to comply with the requirements of MAP-21. FDOT and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting.

### 3 - HIGHWAY SAFETY MEASURES (PM1)

---

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

#### 3.1 Language for MPO that Establishes its Own Targets

On February 10, 2021, the Hillsborough MPO established safety performance targets for the MPO's planning area. The MPO's targets are listed in Table 3.1.

**Table 3.1. MPO Safety Performance Targets**

Statewide Safety Performance Targets	MPO Target (2021)
Number of fatalities (2021 only)	<190
Number of fatalities	<194
Number of motorcycle fatalities	<35.00
Rate of fatalities per 100 million vehicle miles traveled (VMT)	<1.38
Number of serious Injuries	<1,201
Rate of serious injures per 100 million vehicle miles traveled (VMT)	<8.49
Number of non-motorized fatalities and serious injuries	<230

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The Hillsborough MPO acknowledges FDOT statewide 2021 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February.

The Hillsborough MPO is setting its safety performance targets based upon data collected within the MPO planning area for ten previous years related to safety performance measures. With the historical crash data, a linear trend projection is used to estimate the forthcoming year's crash performance. A crash reduction estimate is applied to the future year end crash estimate, the methodology of which has been adopted in the *It's Time Hillsborough: 2045 Plan*. The methodology forecasts a reduction in crashes based upon level-of-investment in safety projects. It is assumed that all funds will be invested in countermeasures which can optimize crash reduction based on countermeasures and location of crash hotspots. As an example, our *It's Time Hillsborough: 2045 Plan* used a proprietary post-processor to estimate the crash reduction benefits and found that a countermeasure bundle of sidewalks, streetlights spaced at 1/4mi intervals, and complete streets treatments would optimize the effectiveness of our investments. The 2021 targets reflect the baseline funding scenario and a 0.93% annual reduction.

### **Baseline Conditions**

The Hillsborough MPO evaluated crash data collected within the MPO planning area for the ten previous years related to safety performance measures in an effort to identify realistic, attainable safety performance targets based on historical data and projected trends.

### **Trends Analysis**

Trends based on data collected over the period 2019-2020 should be interpreted with the appropriate amount of uncertainty due to the change in travel behavior attributable to the Covid-19 pandemic. Vehicle miles traveled (VMT) within the MPO planning area decreased considerably when compared to the previous period and, on average, is about 10% lower, although some seasonal variation exists. This reduction in VMT may be partly responsible for the reduction in crashes observed over 2020. While fatalities & serious injury crashes decreased, non-motorized crashes increased, again attributable to the change in travel & recreational behaviors due to the pandemic response. It is unlikely that these trends will continue in future years.

## **Safety Programs in the TIP**

The TIP includes projects that fall into specific investment priorities established by the MPO in the LRTP. This includes safety programs such as:

- Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education.

The Hillsborough MPO prioritizes safety projects in the investment program, Vision Zero. Vision Zero projects identified through this process are anticipated to contribute to achievement of the 2021 safety targets.

## **Investment Priorities in the TIP**

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. The MPO has developed a TIP project selection process that identifies and prioritizes projects aimed at improving transportation safety. The ranking criteria are updated annually and are included in the appendices of the TIP. The current ranking criteria give the most point value to projects with the greatest anticipated fatality reduction. Going forward, the project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regional significant facilities identified in the LRTP.

All projects in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

## **4 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)**

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year targets for the percent of Interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area.

The two-year and four-year targets represent pavement and bridge condition at the end of calendar years 2019 and 2021, respectively.

#### **4.1 Language for MPOs that Support Statewide Targets**

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 30, 2018, the Hillsborough MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 4.1 shows the statewide targets:

**Table 4.1. Statewide Pavement and Bridge Condition Performance Targets**

<b>Performance Measure</b>	<b>2-year Statewide Target (2019)</b>	<b>4-year Statewide Target (2021)</b>
Percent of Interstate pavements in good condition	Not required	≥60%
Percent of Interstate pavements in poor condition	Not required	≤5%
Percent of non-Interstate NHS pavements in good condition	≥40%	≥40%
Percent of non-Interstate NHS pavements in poor condition	≤5%	≤5%
Percent of NHS bridges (by deck area) in good condition	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	≤10%	≤10%

For comparative purposes, the baseline (2017) conditions are as follows:

- 66.1 percent of the Interstate pavement is in good condition and 0.0 percent is in poor condition;
- 44.0 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 67.7 percent of NHS bridges (by deck area) is in good condition and 1.2 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The Hillsborough MPO TIP reflects investment priorities established in the *It's Time Hillsborough: 2045 Plan* in cooperation with both FDOT and the Hillsborough Area Regional Transit Authority. The State of Good Repair investment program includes pavement & bridge maintenance and preservation projects including:

- I-75 from CR 672 to Progress Blvd, Resurfacing, added CST FY21
- US 301 from Breckenridge Pkwy/Sligh Ave to I-75, Resurfacing, added PE FY19, CST FY21
- US 301 from Lake St Charles Blvd to Progress Blvd, Resurfacing, added CST FY21
- US 41 from 15<sup>th</sup> Ave to Bullfrog Creek, added PE FY19, CST FY21
- I-75 over Riverview Dr, bridge repair, added PE and CST FY22-23
- US 41 over Alafia River, long bridge repair, added PE and CST FY20-21
- US 41 SB over McKay Bay, bridge repair, added PE and CST FY20-21
- Gandy Bridge from Old Tampa Bay to Bridge #100300, added PE FY21, CST FY22

Given the significant resources devoted in the TIP to pavement and bridge projects, and the MPO's process to evaluate and fund projects that will improve pavement and bridge condition on NHS roads in the MPO's planning area, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress towards achieving the MPO's pavement and bridge condition performance targets.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore with FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



# 5 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

---

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

## **National Highway Performance Program (NHPP)**

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

## **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

## **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

### ***LOTTR Measures***

The LOTTR performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80<sup>th</sup> percentile) to a normal travel time (50<sup>th</sup> percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

### ***TTTR Measure***

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95<sup>th</sup> percentile truck travel time by a normal travel time (50<sup>th</sup> percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable<sup>1</sup>; and
- Two-year and four-year targets for truck travel time reliability.

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

The two-year and four-year targets represent system performance at the end of calendar years 2019 and 2021, respectively.

### 5.1 Language for MPO that Establishes its Own Targets

On October 30, 2018, the Hillsborough MPO established the following 4-year targets for the MPO planning area:

**Table 5.1. Hillsborough MPO System Performance and Freight Targets**

Performance Measure	4-year MPO Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥60.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥30.0%
Truck travel time reliability (TTTR)	≤2.07

In establishing the MPO’s system performance and freight targets, the Hillsborough MPO considered many factors. As one of the most populated and congested counties in Florida, the Hillsborough planning area does not follow the statewide trend for LOTTR or TTTR, and therefore, a contextually specific target is necessary to track performance in future years. A discussion of how the investment decisions in the TIP relate to the MPO’s system performance and freight targets follows.

The Hillsborough MPO TIP reflects investment priorities established in the 2045 LRTP. System performance and freight are considerations in the methodology Hillsborough MPO uses to select projects for funding in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including system performance and freight, using a prioritization and project selection process established in the LRTP under the Smart Cities program.

<sup>1</sup> Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two-year targets will be required in addition to four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

The Hillsborough MPO uses historical data to determine Travel Time Reliability, Travel Time Index scores, Volume/Capacity Ratio, Percentage of single-occupant vehicle trips, Percentage of population living within 300 meters of a highly congested corridor and considers speed and delay in prioritizing Smart Cities projects.

The focus of Hillsborough MPO's investments that address system performance and freight include:

- Downtown Advanced Traffic Management System (ATMS) Project
- Kennedy/Hyde Park/Dale Mabry ATMS Project
- University Area/Busch Blvd ATMS Project
- Various Signalization Projects including SR60/Adamo @ 26<sup>th</sup> Street; Spruce Street/Boy Scout Boulevard @ Manhattan Avenue; and several others
- Various TSM&O Projects at Intersections
- Integrated Corridor Management including the I-4 FRAME Project

Given the significant resources devoted in the TIP to reliability improvement projects, and the MPO's process to evaluate and fund projects that will improve system performance on Interstate and non-Interstate NHS roads in the MPO's planning area, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress towards achieving the MPO's system performance targets.

## 6 - TRANSIT ASSET MANAGEMENT MEASURES

### Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

**Table 6.1. FTA TAM Performance Measures**

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less

in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 18 transit providers participated in the FDOT Group TAM Plan and continue to coordinate with FDOT on establishing and reporting group targets to FTA through the National Transit Database (NTD) (Table 6.2). These are FDOT’s Section 5311 Rural Program subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022. Updated targets were submitted to NTD in March 2021. *Note: MPO has the option of including the full table below for context, or just identifying those Tier II providers in the MPO planning area that participated in the Group TAM Plan, if any.*

**Table 6.2. Florida Group TAM Plan Participants<sup>1</sup>**

District	Participating Transit Providers
1	Central Florida Regional Planning Council
2	Baker County Transit Big Bend Transit <sup>2</sup> Levy County Transit Nassau County Transit Ride Solution Suwannee River Economic Council Suwannee Valley Transit Authority
3	Big Bend Transit <sup>2</sup> Calhoun Transit Gulf County ARC JTRANS Liberty County Transit Tri-County Community Council Wakulla Transit
4	<i>No participating providers</i>
5	Marion Transit Sumter Transit
6	Key West Transit
7	<i>No participating providers</i>

<sup>1</sup>The Central Florida Regional Planning Council now handles transit service in DeSoto County, so DeSoto-Arcadia Regional Transit no longer included in the list of providers. Good Wheels, Inc. is no longer in business.

<sup>2</sup> Provider service area covers portions of Districts 2 and 3.

The MPO has the following Tier I and Tier II providers operating in the region:

The Hillsborough MPO planning area is served by three (3) transit service providers: the Hillsborough Area Regional Transit Authority (HART), TBARTA (Tampa Bay Area Regional Transit Authority, and the Hillsborough County Sunshine Line. HART is considered a Tier I providers and, as such, develop its own TAM Plan. TBARTA and the Hillsborough County Sunshine Line are Tier II providers and thus, are eligible to be included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

## 6.1 Language for MPO that Supports Public Transportation Provider Targets

On October 30, 2018, the Hillsborough MPO agreed to support HART's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. The Hillsborough MPO took action on November 4, 2020 to correct the Equipment TAM target from  $\leq 81\%$  of assets NOT in a State of Good Repair to  $\leq 32.54\%$  of assets NOT in a State of Good Repair. The previously adopted target was a mathematical error.

HART established the transit asset targets identified in Table 6.3 on September 28, 2018:

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes existing conditions for the most recent year available.

**Table 6.3. Transit Asset Management Targets for HART**

<b>Asset Category Performance Measure</b>	<b>Asset Class</b>	<b>System Conditions, 2018</b>	<b>2022 Target</b>
<b>Rolling Stock</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	CNG Bus	13%	≤13%
	Diesel Bus	20%	≤20%
	Cutaways	80%	≤80%
	Automobiles	39%	≤39%
	Streetcar	0%	0%
<b>Equipment</b>			Non Revenue/Service Automobile 32.54% %
Age - % of non-revenue service vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobiles	77%	≤77%
	Vans	100%	≤100%
	SUVs	82%	≤82%
	Bus Equipment	n/a	n/a
	Streetcar Systems	n/a	n/a
	Systems	n/a	n/a
	Furniture	n/a	n/a
<b>Infrastructure</b>			Rail fixed guideway track 0%
% of track segments with performance restrictions (track segments are owned by City of Tampa)	Rail fixed guideway track	0%	0%
<b>Facilities</b>			Administration %
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic	Administrative	0%	0%
	Maintenance	0%	0%

<b>Asset Category Performance Measure</b>	<b>Asset Class</b>	<b>System Conditions, 2018</b>	<b>2022 Target</b>
Requirements Model (TERM) Scale	Admin & Maintenance	0%	0%
	Bus Stops	10%	≤10%
	Transit/Transfer Centers	10%	≤10%
	Parking Facilities	10%	≤10%



TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in the Table below.

<b>Asset Category - Performance Measure</b>	<b>Asset Class</b>	<b>FY 2019 Asset Conditions</b>	<b>FY 2020 Performance Target</b>
<b>Revenue Vehicles</b>			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
<b>Equipment</b>			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%
<b>Facilities</b>			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

## Transit Asset Management in the TIP

The Hillsborough MPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Hillsborough County Sunshine Line. It reflects the investment priorities established in the *It's Time Hillsborough: 2045 Plan*.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of Hillsborough MPO's investments that address transit state of good repair include:

- Compressed Natural Gas (CNG) Duplex Compressor
- Marion Transfer Center Infrastructure Improvements
- Bus Replacements with CNG Conversion
- Additional \$4 million for Bus Replacements
- CAD-AVL System Replacement

Transit asset condition and state of good repair is a consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers TAM factors identified in the LRTP under the State of Good Repair investment program. Each year, the Hillsborough MPO allocates approximately \$4 million of STP funds for Bus Replacements and has recommended \$1 million for bus stop capital repairs for FY26. In FY26, HART will receive \$2 million for Bus Replacements.

The Hillsborough MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Hillsborough MPO will continue to coordinate with HART, TBARTA, and the Sunshine Line to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see the Hillsborough MPO TIP.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. If an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable. The subrecipients prioritize the rehabilitation and replacement of vehicles that provide transit service over non-revenue vehicles and facilities.

## 7 - TRANSIT SAFETY PERFORMANCE

---

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.<sup>2</sup>

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Hillsborough MPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

---

<sup>2</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

The following transit provider(s) operate in the Hillsborough MPO planning area: HART, TBARTA, and the Sunshine Line. Of these, HART & TBARTA are responsible for developing a PTASP and establishing transit safety performance targets annually.

The transit agencies have not yet established the required transit safety targets. Once adopted, they will appear in the placeholder identified in Table 7.1 below.

**Table 7.1. Transit Safety Performance Targets for HART.**

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
<b>Transit Provider 1</b>							
Fixed Route Bus							
Community Bus							
Etc.							
<b>Transit Provider 2</b>							
Fixed Route Bus							
Paratransit							

### 7.1 Language for MPO that Supports Public Transportation Provider Safety Targets

At a future date, the Hillsborough MPO will agree to support HART & TBARTA’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Hillsborough MPO TIP was developed and is managed in cooperation with HART, TBARTA, and the Sunshine Line. Once established, the TIP will reflect the forthcoming investment priorities.

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems. The focus of Hillsborough MPO’s investments that address transit safety will include projects, programs, and strategies funded in the TIP that address transit safety and transit system reliability.

Transit safety is a consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area. This prioritization process will be refined to consider specific factors relevant to transit safety.

In future years, the Hillsborough MPO TIP will be evaluated to account for the aforementioned measures and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Hillsborough MPO will continue to coordinate with HART & TBARTA to maintain and/or improve transit safety performance.



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

---

<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

---

<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.



establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org*



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

KEVIN J. THIBAUT, P.E.  
SECRETARY

August 24, 2020

Mr. Jamie Christian  
Florida Division Administrator  
Federal Highway Administration  
3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312

Dear Administrator Christian:

On April 24, 2020, the Federal Highway Administration (FHWA) completed the target achievement assessment for the 2018 safety performance targets based on the 5-year rolling averages for 2014 to 2018 as compared to 2012-2016 averages which were used to set the targets established in 2017. After the review of Florida’s safety performance targets (Table 1), FHWA determined Florida has not met or made significant progress toward achieving its safety performance targets.

Table 1. Florida Safety Performance Target Achievement Determination Summary

PERFORMANCE MEASURE	2014-2018 TARGET	2014-2018 OUTCOME	2012-2016 BASELINE	MET TARGET?	BETTER THAN BASELINE?	MET OR MADE SIGNIFICANT PROGRESS?
Number of Fatalities	0.1	2,971.4	2,688.4	No	No	No
Rate of Fatalities	0.100	1.392	1.330	No	No	
Number of Serious Injuries	0.1	20,736.8	20,872.4	No	Yes	
Rate of Serious Injuries	0.100	9.762	10.364	No	Yes	
Number of Non-Motorized Fatalities & Serious Injuries	0.1	3,308.2	3,291.2	No	No	

Although FHWA has determined that Florida has not met or made significant progress toward achieving the target of zero fatalities and serious injuries, the state has illustrated positive progress on a number of metrics including:

- Annual fatalities in Florida were on an increasing trend from 2014-2016, and the **curve is flattening since 2016**.
- Since 2016, the annual fatality rate (fatalities per million vehicle miles traveled) **decreased by 8.8%**.
- Since 2016, the annual serious injuries **declined by 16.8%**.
- The annual serious injury rate (serious injuries per million VMT) is declining, and the **average rate of decline is 4.7%**.
- Since 2016, the annual non-motorized fatalities and serious injuries **decreased by 4.4%**.
- The annual non-motorized fatalities and serious injuries per million VMT is declining, and the **average rate of decline is 3.0%**.

Mr. Jamie Christian  
August 24, 2020  
Page 2

Florida remains committed to a target of zero transportation fatalities and serious injuries and will continue to fully allocate HSIP funding toward safety projects. Florida received a Highway Safety Improvement Program (HSIP) allocation of approximately \$155 million in the 2018 state fiscal year, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which addressed the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing the remaining Strategic Highway Safety Plan (SHSP) emphasis areas. Table 2 summarizes the amount of funding and number of projects dedicated to each type of program, strategy, or activity.

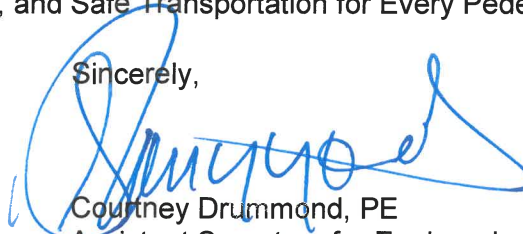
Table 2. FY 2018 HSIP Program, Strategy, and/or Activity Summary

Program, Strategy or Activity	Estimated # Projects	Estimated Funding (million)
Data	63	\$23.01
Intersection	71	\$32.40
Lane Departure	74	\$43.01
Pedestrian and Bicycle Safety	182	\$50.02
Multiple	3	\$0.17
Speeding and Aggressive Driving	1	\$6.58
<b>Total</b>	<b>394</b>	<b>\$155.1</b>

FDOT updates the HSIP annually, working closely with the districts and other traffic safety partners to analyze crash data to identify locations with a high frequency or high rate of crashes specific to one of the 13 SHSP Emphasis Areas. The annual update process also requires an evaluation of the trends and contributing factors related to traffic crashes, fatalities, and serious injuries resulting in an evolving list of projects prioritized in coordination with regional and local partners. FDOT closely monitors emerging safety trends and challenges and works with regional and local safety partners to amend the HSIP project list when necessary. While these projects and the associated policies and standards may take years to implement, they are built on proven countermeasures for improving safety and address Florida's specific safety challenges.

As an agency, FDOT has elected to focus on initiatives that advance Improving Safety, Enhancing Mobility, and Inspiring a Culture of Innovation, building on the State's vision of zero transportation fatalities and serious injuries. Additionally, FDOT initiated new policies and programs to further support the achievement of zero traffic fatalities, including Safe Strides 2 Zero, Complete Streets, the Manual on Intersection Control Evaluation (ICE), Connected and Automated Vehicles, Highway Safety Manual, Florida Safe Routes to Schools, and Safe Transportation for Every Pedestrian (STEP) training.

Sincerely,



Courtney Drummond, PE  
Assistant Secretary for Engineering and Operations, FDOT

cc: Lora Hollingsworth, PE, Chief Safety Officer, FDOT



U.S. Department  
of Transportation

**Federal Highway  
Administration**

Florida Division

April 24, 2020

3500 Financial Plaza, Suite 400  
Tallahassee, Florida 32312  
Phone: (850) 553-2201  
Fax: (850) 942-9691 / 942-8308  
www.fhwa.dot.gov/fldiv

In Reply Refer To:  
HDA-FL

Mr. Kevin J. Thibault  
Secretary of Transportation  
Florida Department of Transportation  
605 Suwannee Street  
Tallahassee, Florida 32399

Subject: Florida Safety Performance Target Achievement Determination

Dear Secretary Thibault:

The Federal Highway Administration (FHWA) has completed the target achievement assessment for the 2018 safety performance targets, based on the 5-year averages for 2014 to 2018. As per 23 CFR 490.211(c)(2), a State Department of Transportation (DOT) has met or made significant progress towards meeting its safety performance targets when at least four of the safety performance targets established under 23 CFR 490.209(a) have been met or the actual outcome is better than the baseline performance. The baseline performance is the 5-year average ending with the year prior to the establishment of the target, which is 2012 to 2016.

Based on the review of your safety performance targets and data, it appears that Florida has not met or made significant progress towards achieving its safety performance targets. The below table provides a summary of the target achievement determination.

Table: Florida Safety Performance Target Achievement Determination Summary

PERFORMANCE MEASURE	2014-2018 TARGET	2014-2018 OUTCOME	2012-2016 BASELINE	MET TARGET?	BETTER THAN BASELINE?	MET OR MADE SIGNIFICANT PROGRESS?
Number of Fatalities	0.1	2,971.4	2,688.4	No	No	NO
Rate of Fatalities	0.100	1.392	1.330	No	No	
Number of Serious Injuries	0.1	20,736.8	20,872.4	No	Yes	
Rate of Serious Injuries	0.100	9.762	10.364	No	Yes	
Number of Non-Motorized Fatalities & Serious Injuries	0.1	3,308.2	3,291.2	No	No	

If you believe this determination was made in error, additional compelling information may be submitted by **May 8, 2020**, to the FHWA Division Office for reconsideration.

For more information on the calculations and data used for computing the target achievement assessment, please refer to the guidance: [FHWA Procedure for Safety Performance Measure Computation and State Target Achievement Assessment](#).

Thank you for your efforts in continuing to plan and program safety projects that aim to reduce fatalities and serious injuries on your State's roadways.

Sincerely,

A handwritten signature in cursive script that reads "James Christian".

James Christian  
Division Administrator  
FHWA

cc: Office of Safety, FHWA





HIGHWAY SAFETY IMPROVEMENT PROGRAM

# IMPLEMENTATION PLAN



AUGUST 2020





# HSIP Implementation Plan Guidance

## Date Issued

October 13, 2017  
FHWA Office of Safety

## Background

The Highway Safety Improvement Program (HSIP) is a core Federal-aid highway program, the purpose of which is to achieve a significant reduction in fatalities and serious injuries on all public roads. The HSIP is a federally-funded, State-administered program under 23 U.S.C. 148, 23 U.S.C. 150, and 23 U.S.C. 130 and regulated by 23 CFR Parts 924 and 490. Under 23 CFR Part 490, each State is required to establish annual safety performance targets for five measures: 1) number of fatalities, 2) number of serious injuries, 3) fatality rate (per hundred million vehicle miles traveled (HMVMT)), 4) serious injury rate (per HMVMT), and 5) number of non-motorized fatalities and serious injuries.

If the State does not meet or make significant progress towards meeting its annual safety performance targets, the State must comply with the provisions set forth in 23 U.S.C. 148(i) for the subsequent fiscal year. The State must: 1) use obligation authority equal to the HSIP apportionment for the year prior to the year for which the targets were not met or significant progress was not made, only for HSIP projects; and 2) submit an annual HSIP Implementation Plan that describes actions the State will take to meet or make significant progress toward meeting its subsequent targets. Under 23 U.S.C. 148(i), the HSIP Implementation Plan must:

- Identify roadway features that constitute a hazard to road users;
- Identify highway safety improvement projects on the basis of crash experience, crash potential, or other data-supported means;
- Describe how HSIP funds will be allocated, including projects, activities, and strategies to be implemented;
- Describe how the proposed projects, activities, and strategies funded under the State HSIP will allow the State to make progress toward achieving the safety performance targets; and
- Describe the actions the State will undertake to achieve the performance targets.

While the HSIP Implementation Plan has specific requirements as listed above, the State also must meet all HSIP planning requirements [23 U.S.C. 148(c)(2)(B) & (E) and 23 CFR Part 924.9] and consider those requirements as part of its HSIP Implementation Plan development efforts.

## Purpose

The purpose of this guidance is to clarify the requirements of 23 U.S.C. 148(i). Specifically, this guidance addresses the requirements for the HSIP Implementation Plan. The HSIP Implementation Plan is a key component of the State's Decision Support System (DSS) and is used to track and report on the State's progress toward meeting its annual safety performance targets.

*The HSIP Implementation Plan demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA) under 23 U.S.C. 148(i). The HSIP Implementation Plan will help the state continue to focus limited resources on reducing the number of fatalities and serious injuries on the transportation system with the understanding that no death is acceptable on Florida's transportation system.*

# Table of Contents

---

- Florida’s Focus on Getting to Zero ..... 1
- The State of Traffic Safety ..... 2
- HSIP Implementation Plan Objective ..... 4
- FDOT and Safety in Florida..... 4
- Highway Safety Improvement Program Funding..... 8
- Highway Safety Improvement Program Allocation Practices .....10
- HSIP Programs, Strategies, and Activities.....12
- Highway Safety Plan Program Funding .....13
- Florida’s Strategic Safety Coalitions .....13
- Lane Departure and Intersection Coalition.....14
- Alert Today, Alive Tomorrow .....15
- Florida Impaired Driving Coalition ..... 2
- Florida Occupant Protection Coalition.....17
- Ride Smart Florida.....18
- Safe Mobility for Life Coalition .....19
- Florida Teen Safe Driving Coalition.....20
- Traffic Records Coordinating Committee.....21
- Additional Actions to Achieve Safety Performance Targets .....22
- Florida Safety Coalitions and Community Traffic Safety Teams .....23
- Tracking Progress .....24



# List of Tables

---

Table 1.	HSIP Summary Table.....	9
Table 2.	Federal Fiscal Year 2020 HSP Allocations.....	13

# List of Figures

---

Figure 1:	Selected External Factors Influencing Fatalities and Serious Injuries.....	2
Figure 2.	Roadway Fatalities 2012-2018.....	3
Figure 3:	Florida’s Alignment with the National Safety Goal .....	5
Figure 4.	Plans and Processes Supporting Zero Fatalities .....	8
Figure 5.	HSIP Funding Summary .....	9
Figure 6.	Factors Supporting Zero Fatalities .....	11
Figure 7.	Overview of Project Development Cycle and Phases.....	12
Figure 8.	Roadway Fatalities, 2005-2018.....	25
Figure 9.	Roadway Serious Injuries, 2005-2018.....	25
<b>Figure 10.</b>	<b>Roadway Fatality Rate per 100M VMT, 2005-2018 .....</b>	<b>26</b>
Figure 11.	Roadway Serious Injury Rate per 100M VMT, 2005-2018 .....	27
Figure 12.	Non-motorized Fatalities and Serious Injuries, 2005-2018.....	27

## Florida's Focus on Getting to Zero

Florida shares the national traffic safety vision, "Toward Zero Deaths," and formally adopted its own version, "Driving Down Fatalities," in 2012. The Florida Department of Transportation (FDOT) and its traffic safety partners are committed to eliminating fatalities and serious injuries with the understanding that the death of any person is unacceptable, and therefore, zero deaths is the state's safety performance target. This target is consistent throughout Florida's Strategic Highway Safety Plan (SHSP), Highway Safety Improvement Program (HSIP), and Highway Safety Plan (HSP). Florida's toward zero deaths vision is documented as the statewide performance measure in the Florida HSIP annual report. Starting in the 2017 HSIP annual report, FDOT established statewide 2018 safety targets, which set the target at "0" for each safety performance measure to reflect the department's vision of zero deaths. This target was reaffirmed in 2019 and in 2020 continues to reflect Florida's commitment to zero fatalities and serious injuries.

Florida is federally required to track and report performance on five safety factors, including:

- ▼ Number of fatalities;
- ▼ Rate of fatalities;
- ▼ Number of serious injuries;
- ▼ Rate of serious injuries; and
- ▼ Number of non-motorized fatalities and number of non-motorized serious injuries.

Between 2015 and 2018, FDOT worked with Florida's 27 metropolitan planning organizations (MPO) to establish both the state and MPO safety targets. For the first time, FDOT had a conversation specifically with the MPOs about safety targets, and as a result, 21 of Florida's 27 MPOs support the zero performance target. The projects in the HSIP and the Statewide Transportation Improvement Program (STIP) reflect the collaboration between the MPOs, FDOT Districts, and FDOT Central Office in recognizing those targets and jointly implementing strategies to achieve them.

On April, 24, 2020, Florida received a letter from the Federal Highway Administration (FHWA) evaluating the progress made toward achieving safety targets. FHWA determined that Florida did not meet or make significant progress toward meeting its targets of zero for each of the five federal performance measures.

# The State of Traffic Safety

Achieving zero fatalities will take:



**Commitment**

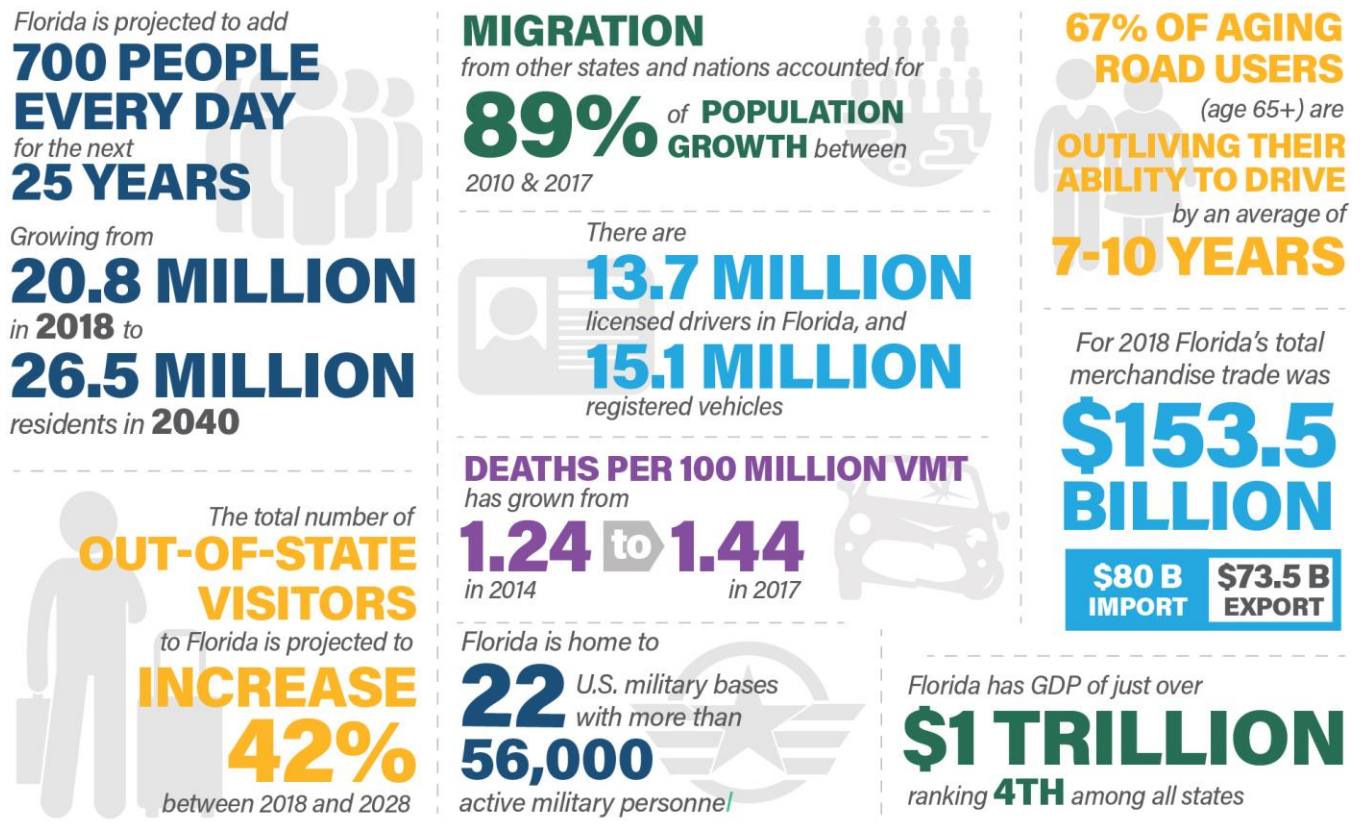


**Energy**



**Focus**

FDOT and its safety partners recognize achieving zero fatalities and serious injuries will not be easy. That is why FDOT assembled 260 safety stakeholders from across the state in Jacksonville on May 6 and 7, 2019 to determine who else needed to be involved in the drive to zero and what more could be done individually and collectively to reduce fatalities and serious injuries. During this Florida Vision Zero Workshop, participants discussed trends on fatalities and serious injuries and other trends that impact traffic safety. The many external factors that can impact traffic related fatalities and serious injuries were noted, including those in the figure below:



**Figure 1: Selected External Factors Influencing Fatalities and Serious Injuries**

Despite the impacts of external factors, Florida's fatalities remain flat while serious injuries have begun to slowly decline. Over the previous two years, traffic related fatalities decreased from 3,176 in 2016 to 3,116 in 2017. In 2018, fatalities increased slightly to 3,135 but did not reach the 2016 peak. Preliminary data for 2019 suggest total fatalities have increased again, reaching 3,218 (Figure 2).

## ROADWAY FATALITIES

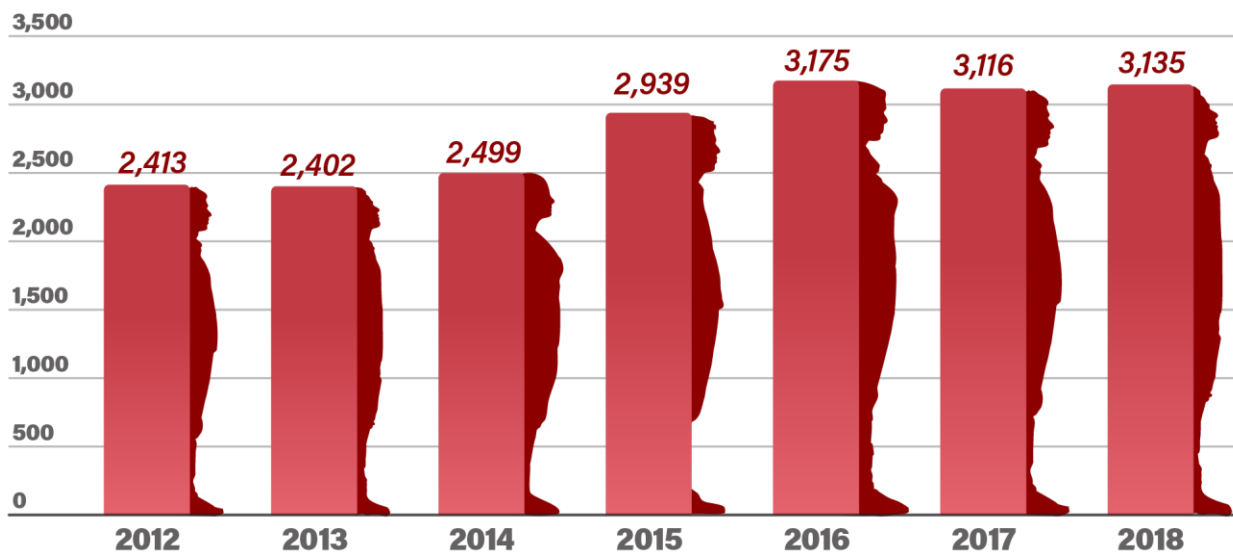


Figure 2. Roadway Fatalities 2012-2018

Workshop participants learned about Vision Zero principles and how Vision Zero is implemented in Florida. Following presentations on *Connecting Effective Strategies*, attendees participated in group table discussions and were asked to provide their ideas on other effective strategies to improve safety on all of Florida's roadways, how they could use the strategies in their own jurisdictions, and how they could be adapted to other applications. The process was replicated following presentations on *Identifying New and Innovative Strategies*, with participants asked to comment on what new strategies should be considered, if they were near-term or long-term strategies, and what level of impact would be expected from each strategy. The strategies identified during this meeting have informed the update of the SHSP and actions of Florida's strategic safety coalitions. Participants were also encouraged to apply these concepts in their communities, where applicable, to improve traffic safety and advance Florida's safety vision. The following themes emerged from the discussion and will be incorporated into Florida's safety planning efforts:

- ▼ Focus on moving people and goods instead of moving vehicles
- ▼ Improve coordination among Florida's safety partners at state, regional, and local levels
- ▼ Embrace technology and data as an effective safety solution/tool



## HSIP Implementation Plan Objective

This HSIP Implementation Plan documents Florida's HSIP funding and project decisions for the upcoming fiscal year to meet or make significant progress toward meeting its safety performance targets in subsequent years.

The HSIP Implementation Plan is an opportunity for FDOT and its partners to:

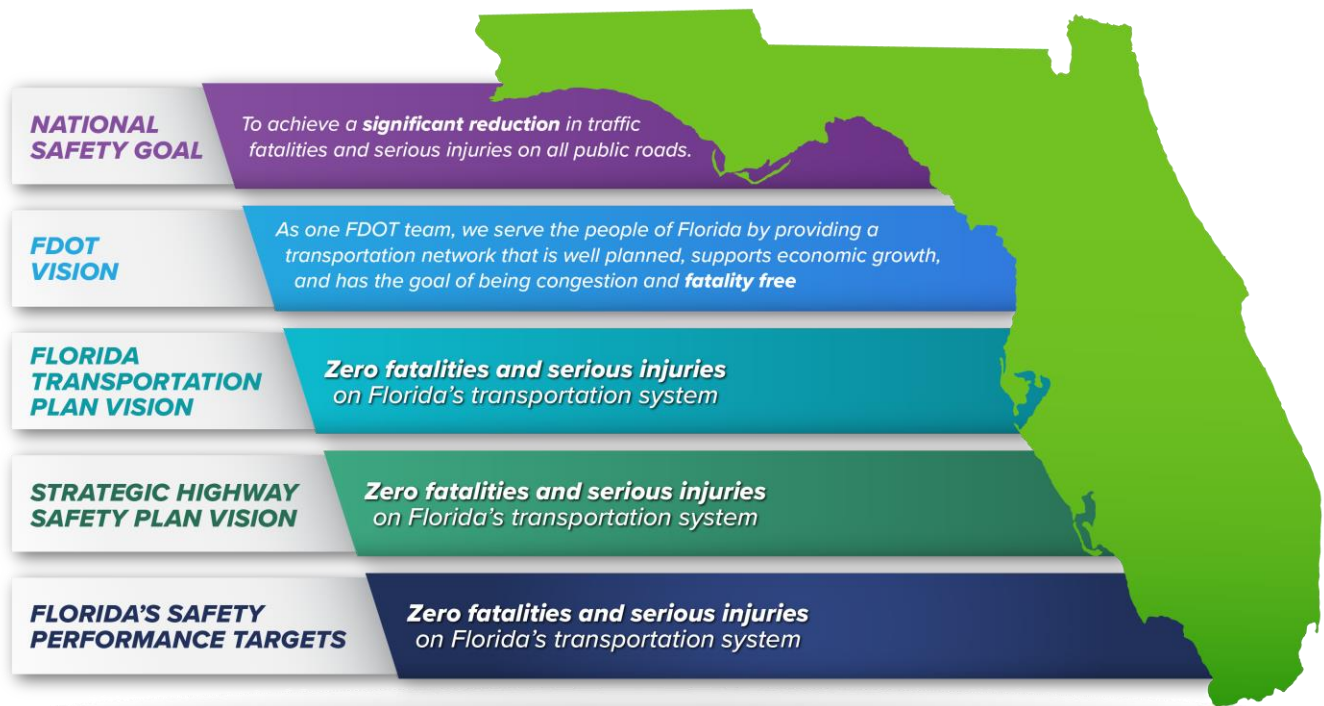
- ▼ Re-evaluate HSIP investment decisions;
- ▼ Ensure that projects identified, prioritized, and programmed in the state have the best potential for reducing serious injuries and fatalities;
- ▼ Identify roadway features that constitute the greatest hazard to road users;
- ▼ Determine available funding;
- ▼ Determine funding allocation goals;
- ▼ Provide an overview of HSIP programs, strategies, and activities; and
- ▼ Summarize actions that are anticipated to achieve safety performance targets.

## FDOT and Safety in Florida

FDOT's mission is to "provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities." The following figure highlights the relationship of core FDOT functions and the zero deaths vision.

To achieve its mission of a safe transportation system, FDOT coordinates with MPOs and local governments to align safety priorities at the regional and local levels. Transportation projects are identified and prioritized with Florida's 27 MPOs as well as local governments in non-metropolitan areas. Data are analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. MPOs and local governments consider safety data analyses when determining project priorities.

Florida's transportation decisions are guided by several documents including the Florida Transportation Plan (FTP), the Strategic Intermodal System (SIS), the Statewide Transportation Improvement Program (STIP), the Strategic Highway Safety Plan (SHSP), the Highway Safety Improvement Program (HSIP), and the Highway Safety Plan (HSP). Other programs that help the state achieve the safety target include the Program Planning Workshops and the Development, Design, and Construction Standards.



**Figure 3: Florida's Alignment with the National Safety Goal**

### *Florida Transportation Plan (FTP)*

The FTP is the single overarching statewide plan that guides Florida's transportation future. Safety is the first goal identified in the FTP. The core component of the FTP is the Policy Element, which defines the goals, objectives, and strategies for Florida's transportation future over the next 25 years and provides guidance in making transportation decisions. The number of transportation related fatalities is one of the progress indicators identified in the plan. The FTP update is scheduled to be completed by December 2020. The updated plan remains focused on safety as a priority and reaffirms the state's vision of zero transportation fatalities and serious injuries.



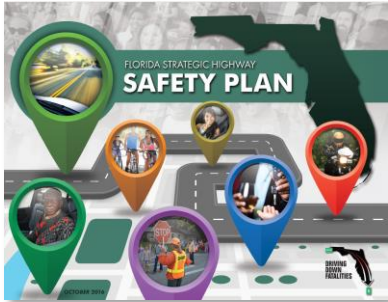


## ***FTP Goal: Safety & Security for Residents, Visitors, and Businesses***

*FTP Objective: Prevent transportation related fatalities and serious injuries.*

*FTP Objective: Reduce the number of crashes on the transportation system.*

### ***Strategic Highway Safety Plan (SHSP)***



The SHSP is the statewide plan focusing on how to reduce fatalities and serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The 2016-2020 SHSP embraces Vision Zero (Driving Down Fatalities) and identifies potential strategies to achieve zero traffic deaths on all public roads. The SHSP update is underway and scheduled to be completed in early 2021. The updated plan remains focused on countermeasures that advance Florida's vision of zero transportation

fatalities and serious injuries.

### ***Strategic Intermodal System (SIS) Policy Plan***

The SIS is Florida's high priority network of transportation facilities important to the state's economy and mobility. The SIS focuses the state's limited transportation resources on the facilities most significant for interregional, interstate, and international travel. The SIS program considers the potential reduction of traffic fatalities and serious injuries as a factor for ranking potential projects. The SIS Policy Plan update is scheduled to begin in early 2021.



### ***Statewide Transportation Improvement Plan (STIP)***

The STIP is a federally mandated document which must include a listing of projects planned with federal participation in the next four fiscal years. All projects in the STIP support progress towards achieving the performance targets. The STIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

### ***Highway Safety Improvement Program (HSIP)***

The Florida HSIP is a core federal-aid program that funds safety projects and programs, oversees and helps implement strategies from the SHSP, and achieves a significant reduction in traffic fatalities and serious injuries on all public roads leading to zero deaths. A list of HSIP projects can be found in the [HSIP 2019 Annual Report](#).

## *Highway Safety Plan (HSP)*

Florida's HSP is the data-driven planning document that guides the implementation of the National Highway Traffic Safety Administration's (NHTSA) Section 402 Highway Safety Program and Section 405 National Priority Safety Programs in Florida, which assist the state in designing traffic safety programs to reduce traffic crashes, deaths, and injuries. The funding is used for behavioral program areas such as impaired driving, occupant protection, motorcycle safety, distracted driving, speed/aggressive driving, teen driver, pedestrian/bicycle, and aging road user countermeasures, police traffic services, work zone safety, and community traffic safety, in addition to traffic records improvements. The performance targets for fatalities, fatality rate, and serious injuries in the HSP are identical to those in the HSIP.

## *Program Planning Workshops*

The FDOT Work Program Office holds Program Planning Workshops annually to determine the level of funding to be allocated over the next five to 10 years to preserve and provide for a safe transportation system. After projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts, certain funding types are then further analyzed and prioritized by FDOT Central Office.

## *Florida Project Development, Design, and Construction Standards*

Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. These safety measures are implemented as part of the total project and are funded using a combination of state and/or federal funds beyond allocated federal safety dollars. The Florida Project Development and Environment (PD&E) Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factors and safety performance factors, as part of the analysis of alternatives.

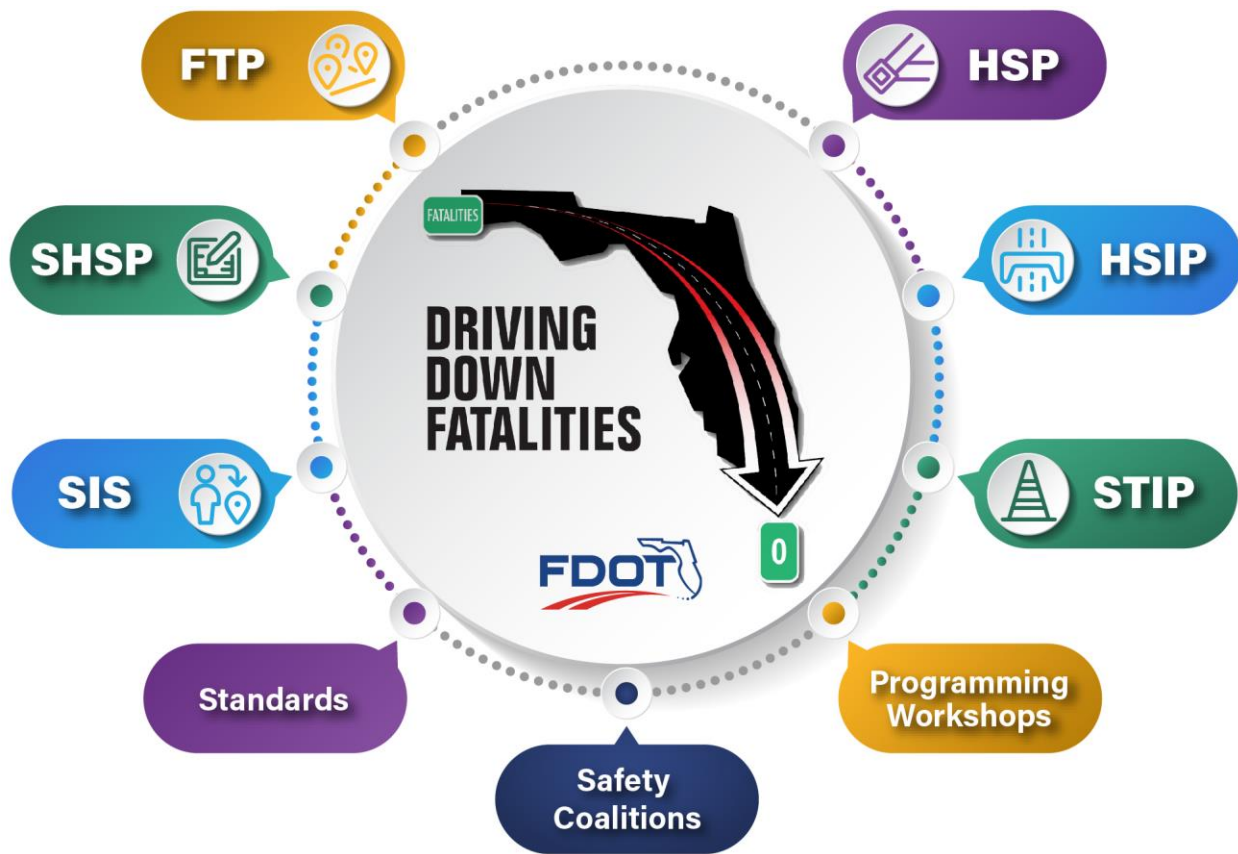


Figure 4. Plans and Processes Supporting Zero Fatalities

## Highway Safety Improvement Program Funding

The HSIP is a state-administered, federal-aid highway program with the purpose of reducing traffic fatalities and serious injuries on all public roads. Funding is apportioned to Florida per Fixing America’s Surface Transportation (FAST) Act formulas explained on the [FHWA website](#). In recent years, Florida received over \$100 million annually for the HSIP.

A prioritized list of safety needs is maintained by each District. Proposed HSIP projects are authorized and funded based assessments of District-level and statewide needs.

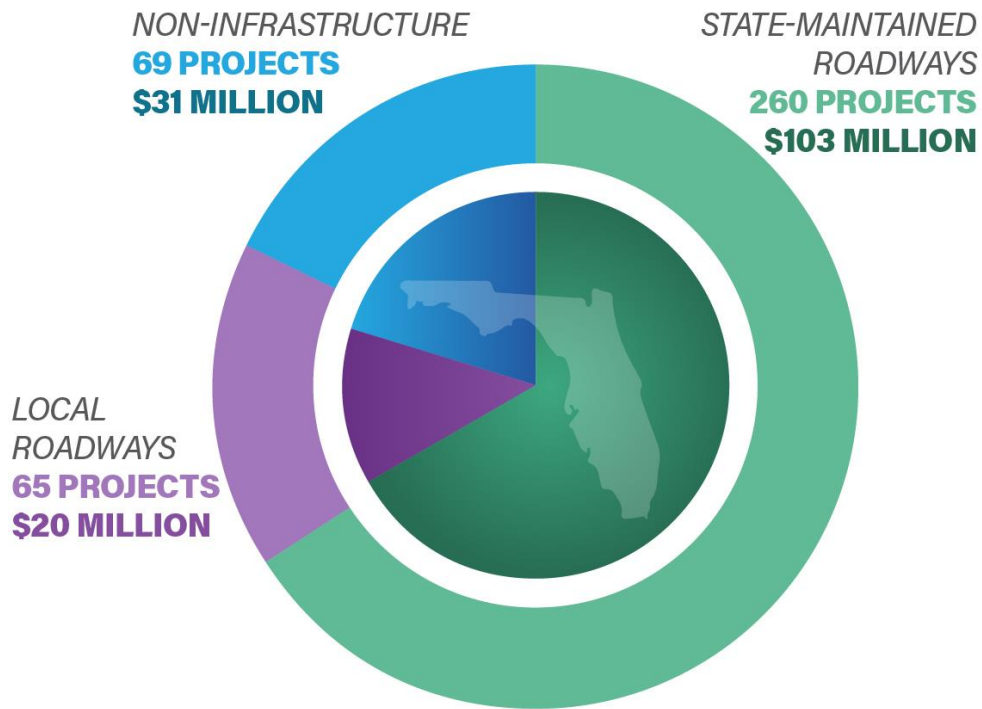
Florida received an allocation of approximately \$155 million in HSIP funds during the 2018 state fiscal year from July 1, 2018 through June 30, 2019, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete 391 projects, which address the safety categories of intersections, lane departure mitigation, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas.

Table 1 summarizes the estimated number of projects and funding goals by program, strategy, or activity.

**Table 1. HSIP Summary Table**

Program, Strategy or Activity	Estimated # Projects	Estimated Funding (million)
Data	63	\$23.01
Intersection	71	\$32.40
Lane Departure	74	\$43.01
Pedestrian and Bicycle Safety	182	\$50.02
Multiple	3	\$0.17
Speeding and Aggressive Driving	1	\$6.58
<b>Total</b>	<b>394</b>	<b>\$155.1</b>

Regarding roadway ownership, state-maintained roadways were addressed by 260 projects using about \$103 million in HSIP funds. Local roadways were addressed by 65 projects using about \$20 million. Non-infrastructure such as preliminary engineering, public information or education, traffic engineering studies, and transportation statistics were supported with 69 projects using about \$31 million.

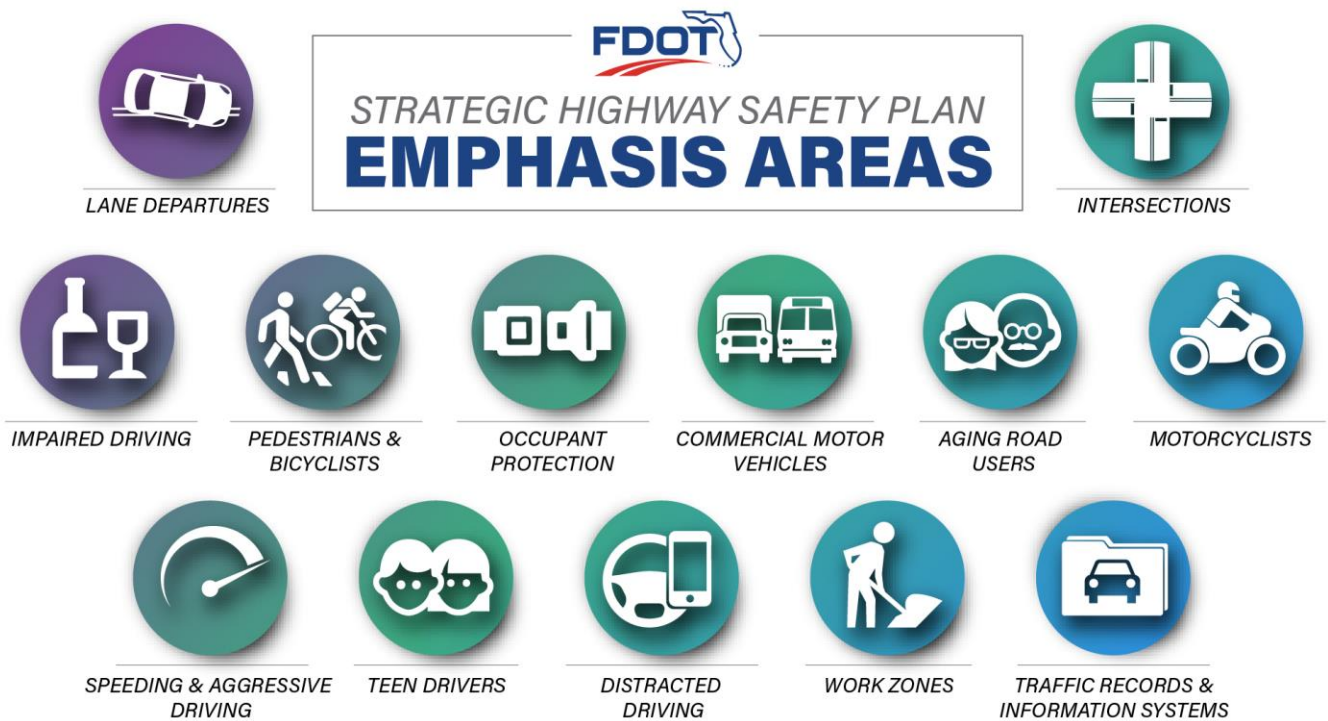


**Figure 5. HSIP Funding Summary**

# Highway Safety Improvement Program Allocation Practices

FDOT is responsible for managing the HSIP, as well as providing strategy guidance, policies, and tools to the Districts, Turnpike Enterprise, and local agencies responsible for administration and delivery of highway safety improvement projects. 23 USC 148(c) indicates a focused, data-driven approach should be used for safety problem identification, countermeasure analysis, and resource allocation. Safety funds should be used on the most effective countermeasures at the locations with the greatest needs. FDOT actively uses the American Association of State Highway and Transportation Officials (AASHTO) Highway Safety Manual (HSM) and other proven data-driven approaches to reduce fatalities and serious injuries.

To be eligible for Florida HSIP funds, all safety improvement projects must address at least one of the 13 SHSP emphasis areas and provide an expected reduction in fatalities and serious injuries. Also considered are roadway ownership (e.g., state vs. local roads), improvement type (e.g., spot vs. systemic safety improvements), and other relevant categories. The 13 emphasis areas in the 2016-2020 Florida SHSP, which were selected by analyzing fatality and serious injury data, are:



Florida addresses funding needs primarily by SHSP emphasis areas (e.g., lane departure, intersections), and roadway features are examined in the process. As defined in the FDOT HSIP Guideline Manual (1991), “a hazardous location is defined as having an abnormal amount of crashes or a high potential for severe crashes, and for which a remedial action is not immediately possible.” A safety engineer is employed in each of the seven Districts to investigate hazardous locations, perform analyses, and make recommendations for improvements.





**Figure 6. Factors Supporting Zero Fatalities**

FDOT updates the HSIP annually, working closely with FDOT districts and other traffic safety partners to analyze crash data and identify projects that apply proven countermeasures to locations with a high frequency or high rate of crashes specific to one of the 13 Emphasis Areas identified in the SHSP. The annual update process requires an evaluation of trends and contributing factors related to traffic crashes, fatalities, and serious injuries resulting in an evolving list of projects prioritized in coordination with regional and local partners. FDOT closely monitors emerging safety trends and challenges, working with regional and local safety partners to amend the HSIP project list when necessary. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing specific safety challenges. Florida continues to allocate all available HSIP funding to these projects.



Figure 7. Overview of Project Development Cycle and Phases

## HSIP Programs, Strategies, and Activities

The HSIP programs, strategies, and activities are informed by Florida’s SHSP and research conducted as part of the HSIP development process. These efforts address roadway features that constitute a hazard to road users, as well as highway safety improvement projects that were identified through a data-driven process of crash experience, crash potential, or other data-supported means. A list of HSIP projects can be found in the [HSIP 2019 Annual Report](#).

Hazardous locations may come to the attention of the District Safety Engineer from

- ▼ Citizen complaints
- ▼ Florida Highway Patrol troopers
- ▼ Incident reports
- ▼ Pavement skid tests
- ▼ District personnel

## Highway Safety Plan Program Funding

For Federal Fiscal Year (FFY) 2020, FDOT has allocated \$10,452,316 in Section 402 State and Community Highway Safety Grant Program funds and \$13,324,700 in Section 405 National Priority Safety Program funds. Projects included in the Safety program will address multiple SHSP emphasis areas.

**Table 2. Federal Fiscal Year 2020 HSP Allocations**

Safety Category	Funding
Aging Road Users	\$555,219
Community Traffic Safety Outreach	\$504,500
Distracted Driving	\$89,500
Impaired Driving	\$2,407,564
Motorcycle Safety	\$1,561,870
Occupant Protection and Child Passenger Safety	\$1,225,350
Paid Media	\$6,314,084
Pedestrian and Bicycle Safety	\$2,700,560
Planning and Administration	\$475,000
Police Traffic Services – Law Enforcement Liaison (LEL)	\$1,300,000
Public Traffic Safety Professionals Training	\$1,611,650
Speed/Aggressive Driving	\$1,331,000
Teen Driver Safety	\$474,852
Traffic Records	\$3,152,867
Work Zone Safety	\$73,000
<b>Total</b>	<b>\$23,777,016</b>



FDOT awards subgrants to traffic safety partners who undertake priority area programs, initiatives, and activities to improve traffic safety and reduce crashes, serious injuries, and fatalities. Subgrants may be awarded for addressing traffic safety deficiencies, expansion of an ongoing activity, or development of a new program.

Entities apply for funding through FDOT by submitting concept papers which describe their proposed efforts. Project funding decisions are based on:

- ▼ How well the proposed effort meets the goals of the SHSP and the goals of the coalitions and stakeholders;
- ▼ Where the project's location ranks within the Florida Highway Safety Matrix;
- ▼ NHTSA assessment recommendations; and
- ▼ Whether evidence of a problem is supported by state and local traffic safety data and/or citation data.

FDOT developed objective, data-driven tools to identify traffic safety problems and the geographic areas of the state that represent the highest number of crashes, fatalities, and serious injuries. The Florida Highway Safety Matrix ranks combined fatality and serious injury data in county- and city-level matrices, which provide Florida decision-makers with critical information about the status of traffic safety in counties and cities throughout the State.

Specific measures in the matrix are as follows:

- ▼ Distracted Driving;
- ▼ Drivers 65+;
- ▼ Impaired Driving;
- ▼ Motorcycle Related;
- ▼ Occupant Protection;
- ▼ Pedestrian or Bicyclist Related;
- ▼ Speed or Aggressive Driving Related;
- ▼ Teen Drivers; and
- ▼ Work Zones.

### Eligible for Funding

- ▼ Government agencies,
- ▼ Political subdivisions of state, local, city and county government agencies,
- ▼ Law enforcement agencies
- ▼ State colleges and state universities
- ▼ School districts
- ▼ Fire departments
- ▼ Public emergency service providers
- ▼ Qualified non-profit organizations (e.g., MADD, SADD, etc.).

Florida's Annual Report, submitted to NHTSA each December 31, describes how funded projects helped Florida meet its behavioral-related highway safety performance targets, an assessment of the state's progress in achieving performance targets, and how the state will adjust its next HSP to meet performance targets that were not met. Starting in FFY 2018 HSP, Florida's performance targets were set at "0" for each performance measure, with the exception of the seat belt use rate which was set to 100 percent, to reflect FDOT zero deaths vision. More detail can be found in Florida's FFY2019 [HSP Annual Report](#).

## Florida's Strategic Safety Coalitions

Florida manages implementation of much of its safety program through statewide coalitions that are organized based on the SHSP emphasis areas. This structure helped institutionalize safety throughout the state and ensure that all aspects of safety are addressed by a broad group of safety stakeholders at quarterly coalition meetings. The coalitions are:

*Florida Lane Departure and Intersection Coalition*



*Florida Impaired Driving Coalition*



*Alert Today, Alive Tomorrow: Florida's Pedestrian and Bicycle Safety Coalition*



*Florida Occupant Protection Coalition*



*Motorcycle Safety Coalition*



*Safe Mobility for Life Coalition (Aging Road Users)*



*Florida Teen Safe Driving Coalition*



*Traffic Records Coordinating Committee*

This section provides the following information for each of Florida's Strategic Safety Coalitions:

- ▼ Purpose - Describes the purpose of this program, strategy, or activity (i.e., what problem does it address), and how it relates back to the SHSP
- ▼ Coalition Mission – Describes the focus of the representative coalition
- ▼ Countermeasures - Lists the types of countermeasures or improvements that will be implemented as part of these projects
- ▼ Benefits - How the program, strategy, or activity will contribute to a reduction in fatalities and serious injuries and help the state make progress toward achieving the safety performance targets

The following information is also included for coalitions supported through the HSIP

- ▼ Program Funding - Estimated cost for the program, strategy, or activity
- ▼ Methodology and Implementation Plan – Describes the methodology that was used to identify projects under this program, strategy, or activity

Florida's eight Safety Coalitions bring together multiple traffic safety partners, technical stakeholders, and subject matter experts from various disciplines who review available data; develop and prioritize strategies; and implement and monitor progress of programs and initiatives to reduce fatalities and serious injuries associated with their Coalition's area of focus. Input on safety priorities and activities comes from traffic safety coalitions, advocates, FDOT District Traffic Safety Engineers, law enforcement officers and their leadership, emergency responders, judges, Mothers Against Drunk Driving (MADD), Students Against Destructive Decisions (SADD), and many other state and local agencies.

## Lane Departure and Intersection Coalition

### *Purpose*

More people are killed in lane departure crashes than any other type of crash, both in Florida and nationally. According to the SHSP, lane departures represent 30 percent of all crashes but account for 47 percent of all deaths. Both driver behavior and roadway design play a role in the number and severity of lane departure crashes. A driver who is speeding, distracted, drowsy, or impaired is likely to have difficulty staying in the lane. A roadway that is slick and wet, an object that is too close to the road, or a shoulder or curve that does not allow for any error can also contribute to a lane departure crash.

An intersection is a potential point of conflict that relies on signage, traffic control devices, roadway design, lighting, the good behavior of users, and other factors to ensure everyone navigates through safely. The traffic safety focus at intersections is motivated by the 24 percent increase in fatalities and the three percent increase in serious injuries between 2015 and 2018.

Intersections present a wide range of safety challenges for different users and modes. According to the Florida SHSP, pedestrians and bicyclists are involved in less than five percent of all intersection crashes, yet account for more than 17 percent of the fatalities. Intersections also create risks for aging road users because as people age, there are declines in visual, cognitive, and physical abilities. This creates additional difficulties for aging road users in some situations such as making left turns, changing lanes, and navigating through intersections. Sixty percent of aging driver fatal crashes involved a failure to yield the right of way.

### *Coalition Mission*

The mission of the Lane Departure and Intersection Coalition is to analyze data, develop strategies, and implement improvements to eliminate fatal and serious injury crashes for both intersections and lane departures. With assistance from the Federal Highway Administration, the Coalition is working on developing a plan for intersections. In putting the plan together, the Coalition relied on the progress made by other statewide coalitions such as the Safe Mobility for Life Coalition and the Florida Impaired Driving Coalition.

### *Cost*

The HSIP identified 71 projects for a total of approximately \$32 million to maximize safety benefits at intersections and 74 projects for a total of approximately \$43 million to continue to reduce lane departures.

## Methodology and Implementation Plan

- ▼ Limit conflicts through geometric, traffic control, and lighting improvements.
- ▼ Institute and promote Highway Safety Manual analyses and road safety audits/assessments using multi-disciplinary teams to review the operations and safety for all intersection users.
- ▼ Identify locations using crash frequency and crash rate to inform the HSIP.

## Countermeasures

### INTERSECTION

- ▼ Use traditional and alternative designs and technologies to reduce conflict risks such as innovative interchange designs, access management, and roundabouts.
- ▼ Improve the awareness and visibility of traffic control devices so all users can safely navigate an intersection.

### LANE DEPARTURE

- ▼ Install rumble strips.
- ▼ Widen pavement/shoulder.
- ▼ Install/improve signage.
- ▼ Install/improve pavement marking and/or delineation.
- ▼ Install/improve lighting.
- ▼ Add/upgrade/modify/remove traffic signal(s).

## Benefits

This program will help keep vehicles on the roadway in their appropriate directional lane; reduce the potential for crashes when vehicles do leave the roadway or cross into opposing traffic lanes; and minimize the severity of crashes that do occur. It will also reduce the frequency and severity of crashes at intersections.

## Alert Today, Alive Tomorrow

### Purpose

Florida seeks to be a quality place for people to live, learn, work, and play, and is working to ensure everyone has convenient and safe choices for transportation, including walking, biking, and transit. Approximately two-thirds of pedestrian and bicyclist-related fatal crashes occur outside of a marked crosswalk or bicycle lane.

## Coalition Mission

Florida's pedestrian and bicycle safety coalition – Alert Today, Alive Tomorrow – is comprised of a diverse group of national, state, and local partners and safety advocates that prioritizes and implements the strategies identified in the statewide Pedestrian and Bicycle Strategic Safety Plan (PBSSP) to reduce pedestrian and bicycle related fatalities and serious injuries resulting from traffic crash involvement on Florida's roadways. The goal of the Coalition, which meets regularly to discuss and update the progress of PBSSP implementation is to:

- ▼ Advance data collection, analysis, and evaluation;
- ▼ Establish clear priorities that guide the implementation of safety strategies towards areas with the highest representation of traffic crashes resulting in fatalities or serious injuries to pedestrians and bicyclists; and
- ▼ Eliminate pedestrian and bicyclist fatalities and serious injuries resulting from traffic crashes on public roads by decreasing the number of non-motorized fatalities and non-motorized serious injuries based on the five-year rolling average as established in the HSIP and/or SHSP.

## Cost

The HSIP identified 182 projects for approximately \$50 million focused on reducing the frequency and severity of pedestrian and bicyclist related crashes.

## Methodology and Implementation Plan

- ▼ Bicycle crash and exposure data are used to identify locations using crash frequency and crash rate to inform the HSIP.
- ▼ Locations with a high proportion of wet weather crashes are included in the screening process for skid hazard project locations.
- ▼ Pedestrians crash and population data are used to identify locations using crash frequency and rate, as well as contributing factors such as time of day, to inform the HSIP.
- ▼ Projects are identified using GIS analysis of crash locations and frequency.

## Countermeasures

- ▼ Install sidewalks to avoid walking along roadways.
- ▼ Install pedestrian refuge islands.
- ▼ Install raised median and crosswalk.
- ▼ Improve lighting at intersections.
- ▼ Provide bike lanes.
- ▼ Provide a bicycle box (advance stop bar to leave space for cyclists).
- ▼ Add exclusive pedestrian phasing to signalized intersection.
- ▼ Restrict parking near intersections.

- ▼ Convert unsignalized intersection to roundabout.
- ▼ Improve/install pedestrian crossing.
- ▼ Install pedestrian countdown signal heads.

## Benefits

Infrastructure for walking and bicycling can help reduce crashes and injuries or fatalities by contributing to traffic calming measures. Installing bicycle lanes, sidewalks, or other improvements can help reduce vehicle travel lane width and make pedestrians and bicyclists more visible to drivers. These changes to accommodate pedestrians and bicyclists are often effective at slowing traffic to a people-friendly speed and help ensure speed limit compliance by matching the physical design of the road to the posted speed limit.

## Florida Impaired Driving Coalition

### Purpose

Despite impressive efforts to reduce traffic-related fatalities and serious injuries in Florida over the past several years, the number of alcohol and/or drug involved crashes, fatalities, and injuries continues to be a challenge in Florida's goal to reach zero fatalities. As a percent of all crash fatalities, alcohol and/or drug impaired driving fatalities in Florida slowly declined from 29 percent in 2011 to 27 percent in 2015, according to NHTSA. During that same time period, the Florida Department of Highway Safety and Motor Vehicles (FLHSMV) reported 7,252 serious injuries and 4,030 fatalities due to alcohol and/or drug impaired driving. Despite implementation of many proven countermeasures, the number of alcohol and/or drug impaired driving crashes, fatalities, and injuries continue to be unacceptable. Florida is dedicated to continuing to reduce the number of alcohol and/or drug impaired driving fatalities and serious injuries.

### Coalition Mission

In 2009, FDOT established the Florida Impaired Driving Coalition (FIDC). The FIDC was formed to identify and prioritize the state's most pressing alcohol and/or drug impaired driving issues, review proven strategies, develop and approve a strategic plan that maximizes the state's ability to impact these crashes, and oversee implementation of the strategic plan. Agencies and organizations responsible for components of Florida's impaired driving system, or those agencies working to impact the effects of impaired driving, participate in the FIDC.

### Countermeasures

- ▼ Combine high visibility enforcement with increased public awareness of the dangers, costs, and consequences of impaired driving, with emphasis on high-risk populations and locations.
- ▼ Reduce repeat impaired driving behavior through targeted enforcement, effective and efficient prosecution, enhanced penalties for subsequent offenses, and improved evaluation, intervention, and treatment of substance abuse.

- ▼ Identify opportunities to prevent or counteract impaired driving through training of law enforcement, court, and substance abuse treatment personnel, recognition of emerging trends and new best practices, use of tools such as ignition interlock devices, and revision of laws and rules.

## *Benefits*

Increased education and high visibility enforcement paired with stronger legislation can help reduce the number of impaired drivers on Florida's roadways.

## **Florida Occupant Protection Coalition**

### *Purpose*

Florida reached a historic record for statewide safety belt usage of 90.6 percent in 2018. Observed safety belt usage in Florida rose 30 percentage points in the last 17 years and increased approximately eight percentage points in ten years' time, from 81.7 percent in 2008 to 89.6 percent in 2019. Florida's primary safety belt law became effective in 2009. The law requires that all drivers, all front seat passengers, and all passengers under the age of 18 wear safety belts. Children under age four must be in a safety seat, and children ages four and five must be in either a safety seat or a booster seat; some exemptions apply to cars manufactured prior to 1968 and trucks prior to 1972.

Despite these impressive gains in safety belt usage and the implementation of many proven countermeasures, efforts to reduce the number of traffic-related fatalities and serious injuries involving unrestrained vehicle occupants in Florida over the past few years continues to be a challenge in the state's goal to reach zero fatalities. As a percent of all crash fatalities, occupant protection related fatalities in Florida have slowly declined from 25.7 percent in 2011 to 23.2 percent in 2016 (NHTSA). During that same period, the FLHSMV reported 3,671 fatalities and 11,309 serious injuries due to lack of or improper occupant restraint use. Florida's occupant protection program involves enforcement, communication, and the education necessary to achieve significant, lasting increases in safety belt and child safety seat usage. Florida is dedicated to continuing to reduce the number of fatalities and serious injuries related to unrestrained vehicle occupants.

### *Coalition Mission*

FDOT conducted a NHTSA technical assessment of Florida's occupant protection countermeasures program in March 2016. Following a key recommendation from the assessment, in 2017 FDOT established the Florida Occupant Protection Coalition (FOPC). The FOPC was formed to identify and prioritize the state's most pressing occupant protection issues, review proven strategies, develop and approve a strategic plan that maximizes the state's ability to impact crashes involving unrestrained vehicle occupants, and oversee implementation of the strategic plan.

### *Countermeasures*

- ▼ Improve occupant protection-related education, communication, and outreach.



- ▼ Encourage enforcement of occupant protection laws and increase occupant protection awareness among law enforcement.
- ▼ Improve and expand occupant protection for children.
- ▼ Identify and share model laws that would increase use of occupant protection devices.

## *Benefits*

Increased education and high visibility enforcement paired with stronger legislation can increase the number of drivers and passengers choosing to wear proper safety restraints and reduce the number of fatalities and serious injuries related to unrestrained or improperly restrained drivers and passengers.

## **Ride Smart Florida**

### *Purpose*

Motorcycles are a mode of transportation that is more vulnerable to serious injuries and fatalities as compared to other motor vehicles such as cars and trucks. Florida's sunny weather, beautiful beaches, and scenic highways make it a popular place for motorcycle enthusiasts, and the state is host to popular motorcycle rallies such as Biketoberfest and Daytona Bike Week. During the past decade, Florida observed an unusual increase in serious motorcycle injuries and fatalities as well as a continued increase in motorcycle registrations.

### *Coalition Mission*

The mission of Ride Smart Florida is to focus funding and resources on the areas with the greatest opportunity to reduce motorcycle fatalities, serious injuries, and crashes. Ride Smart Florida is responsible for the development of Florida's Motorcycle Strategic Safety plan or MSSP. The MSSP is designed to provide a comprehensive strategy to address motorcycle safety issues by identifying goals, strategies, action steps, and performance measures for key program areas. The five-year plan provides guidance to the FDOT Motorcycle Safety Program and key stakeholders concerned with improving motorcycle safety.

### *Countermeasures*

- ▼ Manage motorcycle safety activities in Florida as part of a comprehensive plan that includes centralized program planning, implementation, coordination, and evaluation to maximize the effectiveness of programs and reduce duplication of effort.
- ▼ Collect and analyze data on motorcycle crashes, injuries, and fatalities and provide local and state agencies with the best available data to make appropriate and timely decisions that improve motorcycle safety in Florida.
- ▼ Ensure quality and consistency in the rider training program so students will receive the level of information and experience necessary to properly prepare them for real-world riding situations.



- ▼ Increase the number of law enforcement agencies, emergency medical service agencies, and trauma centers that have policies, goals, and outreach efforts with regard to motorcycle safety.
- ▼ Manage motorcycle safety through engineering practices as a part of a comprehensive plan that includes centralized program coordination, planning, design, implementation, and evaluation to maximize the effectiveness of programs and practices.
- ▼ Support legislative and judicial initiatives that promote motorcycle-related laws and regulations that improve motorcycle rider safety.
- ▼ Manage motorcycle safety activities in Florida as part of a comprehensive plan that includes centralized program planning, implementation, coordination, and evaluation to maximize the effectiveness of programs.

## *Benefits*

Streamlining motorcycle safety activities and providing accurate data helps provide efficient and effective data-driven decision making related to motorcycle safety. Quality training programs create better motorcycle riders and better engineering and education helps reduce conflicts between riders and drivers, reducing the number of motorcycle crashes.

## **Safe Mobility for Life Coalition**

### *Purpose*

The growth of the aging population will have a profound impact on Florida's economy and way of life particularly when it comes to transportation. Today's older adults are not only living longer, they are driving longer than any other generation in history. Research indicates these individuals can expect to outlive their ability to drive safely by seven to ten years. All of this means more cars on the road, which inevitably increases the exposure and risk for all road users.

### *Coalition Mission*

It is the coalition's mission to reduce crashes by improving the safety, access, and mobility of Florida's aging road users. The coalition oversees the development and implementation of Florida's Aging Road User Strategic Plan that includes six focus areas – program management, data, and evaluation; outreach and advocacy; aging in place; licensing and enforcement; prevention and assessment; and transitioning from driving. The purpose of the strategic plan is to improve the safety, access, and mobility of Florida's aging population by addressing areas critical to the needs and concerns of the target population.

### *Countermeasures*

- ▼ Promote and educate drivers on comprehensive driving evaluations and safety strategies to prevent crashes.

- ▼ Expand transportation choices and promote community design features to meet the mobility needs of an aging population.
- ▼ Develop and distribute resources and tools to support safe driving skills and encourage early planning to safely transition from driving.

## *Benefits*

Increased education paired with increased transportation choices and accessibility can help .increase the number of aging road users who choose to transition from driving when they are no longer comfortable behind the wheel, reducing the number of crashes involving aging road users.

## **Florida Teen Safe Driving Coalition**

### *Purpose*

Teen drivers do not have years of experience in recognizing and avoiding dangerous situations. According to the Centers for Disease Control and Prevention (CDC) motor vehicle crashes are the leading cause of death for U.S. teens. Six teens ages 16 to 19 die every day from motor vehicle injuries. Per mile driven, teen drivers ages 16 to 19 are nearly three times more likely than drivers aged 20 and older to be in a fatal crash. Fortunately, teen motor vehicle crashes are preventable and proven strategies can improve the safety of young drivers on the road.

### *Coalition Mission*

The Florida Teen Safe Driving Coalition (FTSDC) was created in 2011 by the National Safety Council (NSC), in partnership with FDOT, to address the issue of teen traffic safety. Florida has one of 10 teen safe driving coalitions across the country formed by the NSC and the Allstate Foundation to establish a culture of teen safe driving based on the proven principles of Graduated Driver Licensing (GDL). In Florida, the role of the FTSDC is to identify the state's most pressing teen safe driving issues and maximize the ability to reduce teen driver crashes, serious injuries, and fatalities.

### *Countermeasures*

- ▼ Educate teens, parents, and caregivers about safe driving behaviors and Florida's teen licensing law(s).
- ▼ Draft model language that aligns Florida's graduated driver licensing requirements with the national model.

## *Benefits*

Increased education paired with stronger graduated driver licensing requirements can provide additional time for inexperienced teen drivers to become comfortable behind the wheel and encourage teen drivers to make safe decisions, reducing the number of crashes involving teen drivers.

# Traffic Records Coordinating Committee

## *Purpose*

The improvements Florida makes to its transportation system are all data driven, many times with a specific focus on improving the safety of an existing or planned facility. It is critical that the data used to make these decisions is readily available, accurate, and consistent across all data sources. Multiple agencies are responsible for managing Florida's safety data, and the Traffic Records Coordinating Committee (TRCC) provides a forum for these agencies to better align their data systems and improve their accessibility, completeness, timeliness, accuracy, and uniformity.

## *Coalition Mission*

Florida's Traffic Records Coordinating Committee (TRCC) is a statewide stakeholder forum created to facilitate the planning, coordinating, and implementation of projects to improve the state's traffic records information systems. Through the coordinated efforts of its member organizations, the TRCC provides a forum for the creation, implementation, and management of a traffic safety information system that provides accessible, accurate, complete, consistent, integrated, and timely traffic safety data to the state of Florida

## *Countermeasures*

- ▼ Provide ongoing coordination in support of multiagency initiatives and projects which improve traffic records information systems.
- ▼ Develop and maintain complete, accurate, uniform, and timely traffic records data.
- ▼ Provide the ability to link traffic records data.
- ▼ Facilitate access to traffic records data.
- ▼ Promote the use of traffic records data.

## *Benefits*

Increasing quality, consistency, timeliness, and accessibility of traffic records data helps the state identify potential safety solutions using data-driven processes to continue to reduce traffic crashes, fatalities, and serious injuries.

# Additional Actions to Achieve Safety Performance Targets

## Florida's Vital Few

As an agency, FDOT has elected to focus limited resources on initiatives that advance four areas identified as Florida's Vital Few – Improving Safety, Enhancing Mobility, Inspiring a Culture of Innovation, and Fostering a Talented Workforce. Florida's vital few builds on the state's vision of zero transportation fatalities and serious injuries.

The Vital Few Safety Team is organized into three groups focusing on fatalities and serious injuries involving lane departures, intersections, and bicyclists and pedestrians. Each Vital Few Safety Team involves a multidisciplinary team representing design, safety, public information, construction, planning, traffic operations, maintenance, and multiple modes of transportation from all regions of the state.

Each of the three groups that make up the Vital Few Safety Team identified countermeasures that have already been implemented or new countermeasures that could be implemented to reduce the number of fatalities and/or serious injuries within their focus area.

Vital Few Safety Team	Countermeasures Implemented
Lane Departures	<ul style="list-style-type: none"><li>• 23 Countermeasures Implemented since 2013</li></ul>
Intersections	<ul style="list-style-type: none"><li>• 20 Countermeasures Implemented since 2013</li><li>• 1 Countermeasure In Development</li><li>• 4 New Countermeasures Identified for Fiscal Year 2021</li></ul>
Bicyclists and Pedestrians	<ul style="list-style-type: none"><li>• 23 Countermeasures Implemented since 2013</li><li>• 2 Countermeasure In Development</li><li>• 3 New Countermeasures Identified for Fiscal Year 2021</li></ul>

## New Initiatives

In addition to the HSIP and HSP, FDOT initiated new policies and programs to further support the achievement of zero traffic fatalities.

**SAFE STRIDES 2 Zero:** The System Analysis and Forecast Evaluation (SAFE) State Traffic Roadway and Intersection Evaluation System 2020 (STRIDES) 2 Zero program applies FDOT data to evaluate safety and mobility at intersections and roadway segments. The program focuses on enhancing the highway safety management network screening method thorough quantitative evaluation of intersections and roadway segments, application of predictive crash tools, and safety performance monitoring before and after engineering countermeasures are implemented.

**Complete Streets:** FDOT adopted its Complete Streets policy in 2014 and provided implementation guidance in its Context Classification Handbook in 2017. The publication of the Florida Design Manual (FDM) in 2018 kicked off implementation of Complete Streets for all state road projects. FDOT is currently implementing four speed

management projects that will apply new best practices to state roadways where traffic speeds have been found detrimental to pedestrian safety. Lessons learned from these projects are being fed back into the Florida Design Manual and Traffic Engineering Manual, as well as other manuals, to be implemented systemically on other state roads. The HSIP includes the first projects designed using the updated FDM.

**Manual on Intersection Control Evaluation (ICE):** This manual was revised in November 2017. Intersections play an essential role in the roadway network and account for a high percentage of all crashes, especially severe crashes producing fatalities and serious injuries. This manual update incorporates changes to reflect the FDOT Complete Streets policy, building in flexibility and innovation to ensure roads are developed based on context. The manual includes guidance for alternative intersections, using roundabouts, cross-over-based designs, and U-turn-based designs. The Manual on ICE was used to design the HSIP.

**Connected and Automated Vehicles:** In 2018, FDOT increased its efforts to research and deliver connected vehicle technology to reduce traffic crashes and published its first [Connected and Automated Vehicles Business Plan](#) in January 2019. FDOT has already implemented several pilot projects focused on transportation system management and operations TSM&O to test emerging technologies that could improve safety and efficiency and documented those efforts in this plan.

**Highway Safety Manual (HSM):** FDOT recognizes the importance of the national HSM. Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of FDOT project development and design. The HSM was used for HSIP projects.

**Florida Safe Routes to School (SRTS):** Florida SRTS is a statewide program that is funded by FDOT. Its goal is to make it safer for more children to walk and bicycle to school. Florida SRTS funds projects that address unsafe or lack of infrastructure, as well as programs that promote walking and bicycling through education/encouragement programs aimed at children, parents, and the community. FDOT transferred HSIP funds during the state fiscal year 2019/2020 to enhance safety for school crossing zones through the SRTS program and to enhance pedestrian and bicycle safety through Florida's Pedestrian and Bicycle Safety Coalition.

**Safe Transportation for Every Pedestrian (STEP):** The STEP training workshop from FHWA is focused on the systemic application of cost-effective countermeasures with known safety benefits to reduce pedestrian fatalities at both uncontrolled and signalized crossing locations. In addition, the training workshop includes a crosswalk of laws including the 2018 Florida Statutes Title XXIII Chapter 316 and countermeasures to improve pedestrian safety. The STEP training workshop also includes case studies and group exercises related to the countermeasures and their application. By focusing on pedestrian crossing locations, agencies can address a significant national safety problem and boost the quality of life for pedestrians of all ages and abilities.

## Florida Community Traffic Safety Teams

Florida's Community Traffic Safety Teams (CTSTs) also provide consistent input into the highway safety planning process. CTSTs are locally based groups of highway safety advocates that are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, and occasionally federal agencies, as well as private industry representatives and local citizens. Community

boundaries are determined by the organizations comprising a CTST: a city, an entire county, a portion of a county, multiple counties, or some other jurisdictional arrangement may be the basis for a CTST.

## Tracking Progress

Under 23 CFR Part 490, each state is required to establish annual safety performance targets for five measures:

- ▼ number of fatalities;
- ▼ number of serious injuries;
- ▼ fatality rate (per hundred million vehicle miles traveled (100M VMT));
- ▼ serious injury rate (per 100M VMT); and
- ▼ number of non-motorized fatalities and serious injuries.

Figures 7 through 11 show Florida data for 2005 through 2018 for each of these five measures. Florida made progress in 2017 in reducing the numbers or the rate associated with ALL FIVE safety performance targets and while there was a slight increase in fatalities in 2018, numbers remain below the 2016 peak.

Florida develops safety data forecasts for each of the five safety performance measures annually and uses these forecasts to project and monitor the state's progress toward achieving the goal of zero transportation fatalities and serious injuries. These forecasts included an exploratory analysis, a pre-forecast validation process, and forecasts for 2020 and 2021. Initial findings of this forecasting indicate that fatalities (5-year rolling average) and non-motorized fatalities and serious injuries (5-year rolling average) will increase while fatality rate (5-year rolling average) will remain constant. The forecast suggests serious injuries (5-year rolling average) and serious injury rate (5-year rolling average) will decrease in 2020 and 2021.

As shown in Figure 7, Florida reversed a trend of over 3,000 fatalities annually from 2008 to 2015 but climbed to 3,163 in 2016. Due to recent efforts by FDOT and its many partners, fatalities in 2017 dropped to 3,116 and saw only a slight increase to 3,135 in 2018 despite substantial increases in VMT and population. Serious injuries have fallen dramatically to 19,196 in 2018 which is the lowest number of serious injuries since 2005 when 29,310 serious injuries were reported (Figure 8).

FHWA asks that states analyze safety performance targets using five-year rolling averages to support the forecasting of long-term trends. This methodology calculates the average number of fatalities occurring over a five-year period, considering data from 2010-2014 to report the performance metric for 2014, for example. Because of Florida's lower number of fatalities between 2010 and 2014, the five-year rolling average indicates an upward trend while the actual number of fatalities reflect a plateau between 3,100 and 3,200 fatalities beginning in 2016. Florida's serious injuries, however, demonstrate a slow and steady decline using both the actual numbers and five-year rolling averages.

## ROADWAY FATALITIES

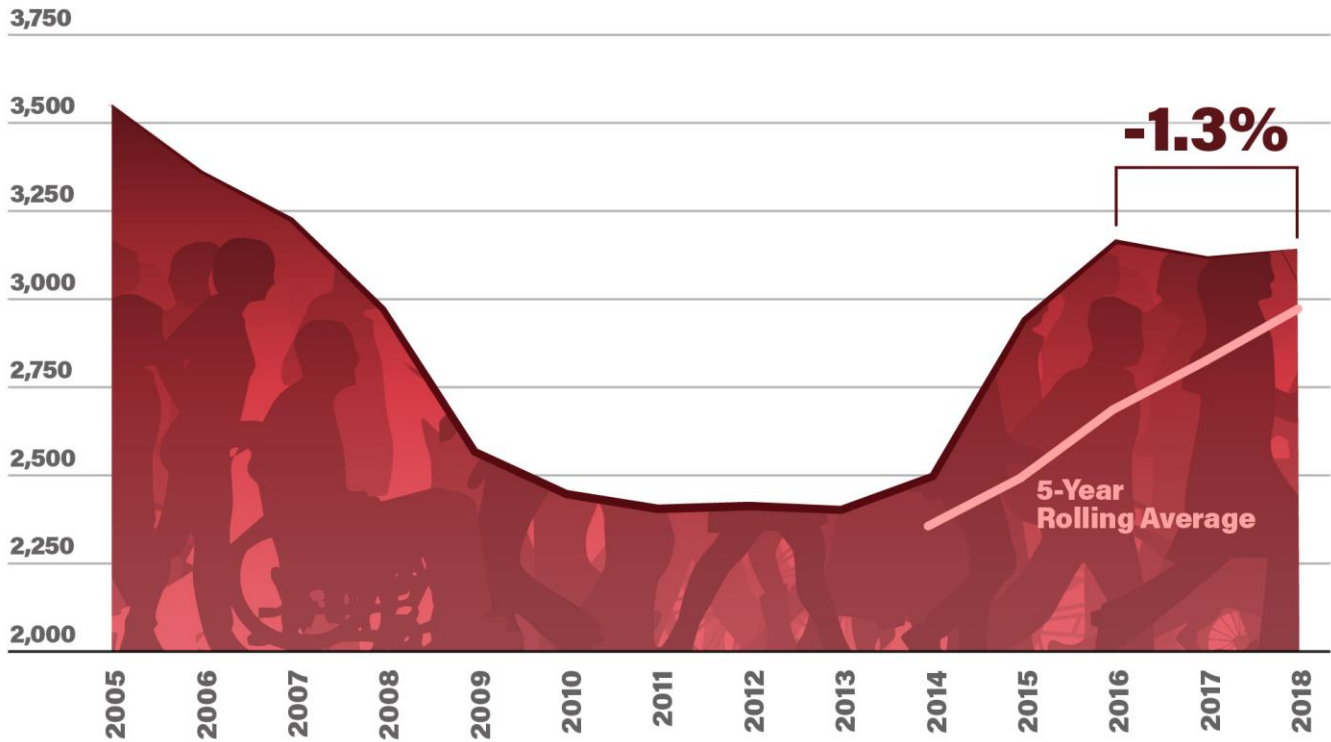


Figure 8. Roadway Fatalities, 2005-2018

## SERIOUS INJURIES

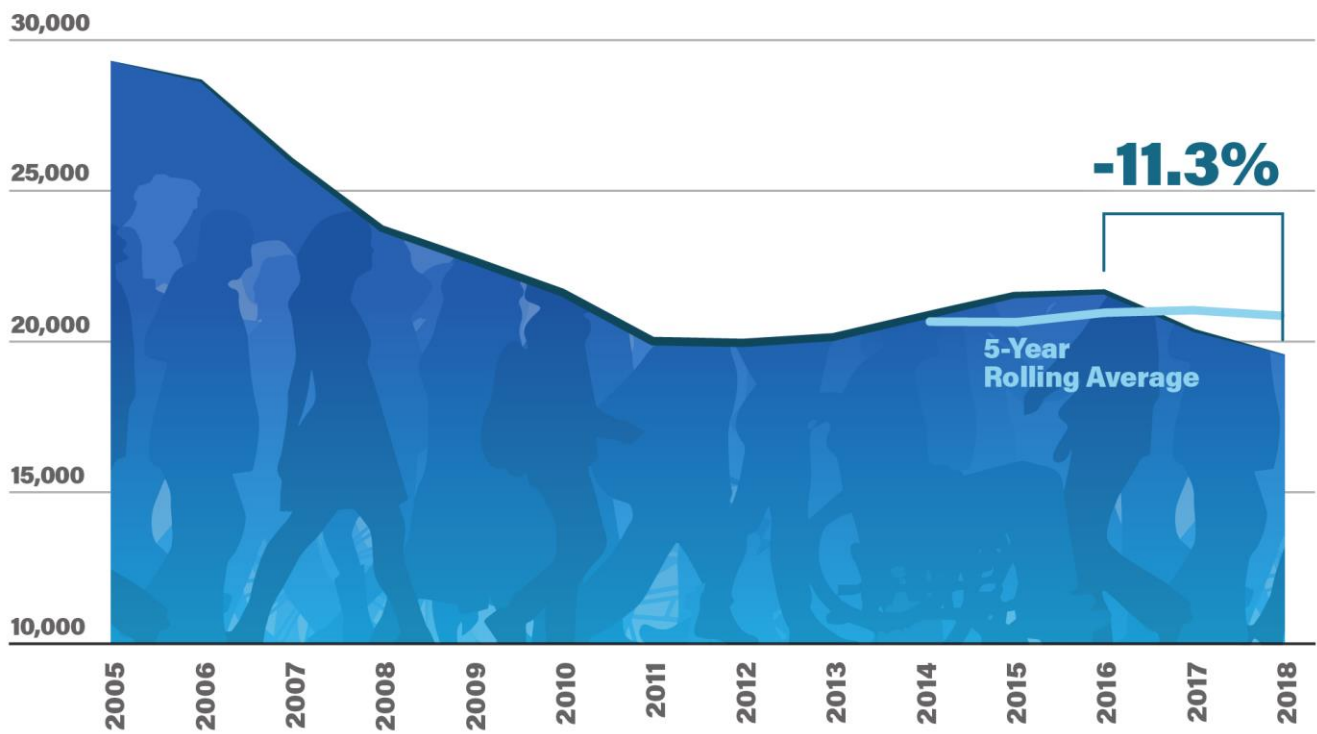


Figure 9. Roadway Serious Injuries, 2005-2018



Fatality rate and serious injury rate are calculated by dividing the total number of fatalities or serious injuries that occur in a given year by the total VMT. Florida’s fatality rate declined from 1.48 people killed on the state’s roadways per 100 million VMT in 2016 to 1.41 people killed per 100 million VMT in 2018 (Figure 9). Florida’s serious injury rate also declined from 10.06 people seriously injured per 100 million VMT in 2016 to 8.65 people seriously injured in 2018 (Figure 10).

Florida’s non-motorized users are among the state’s most vulnerable road users. In 2016, there were 3,292 non-motorized fatalities and serious injuries (combined). Since then, the number of non-motorized fatalities and serious injuries (combined) increased to 3,319 in 2018 (Figure 11).

## FATALITY RATE (PER 100M VMT)

2.00

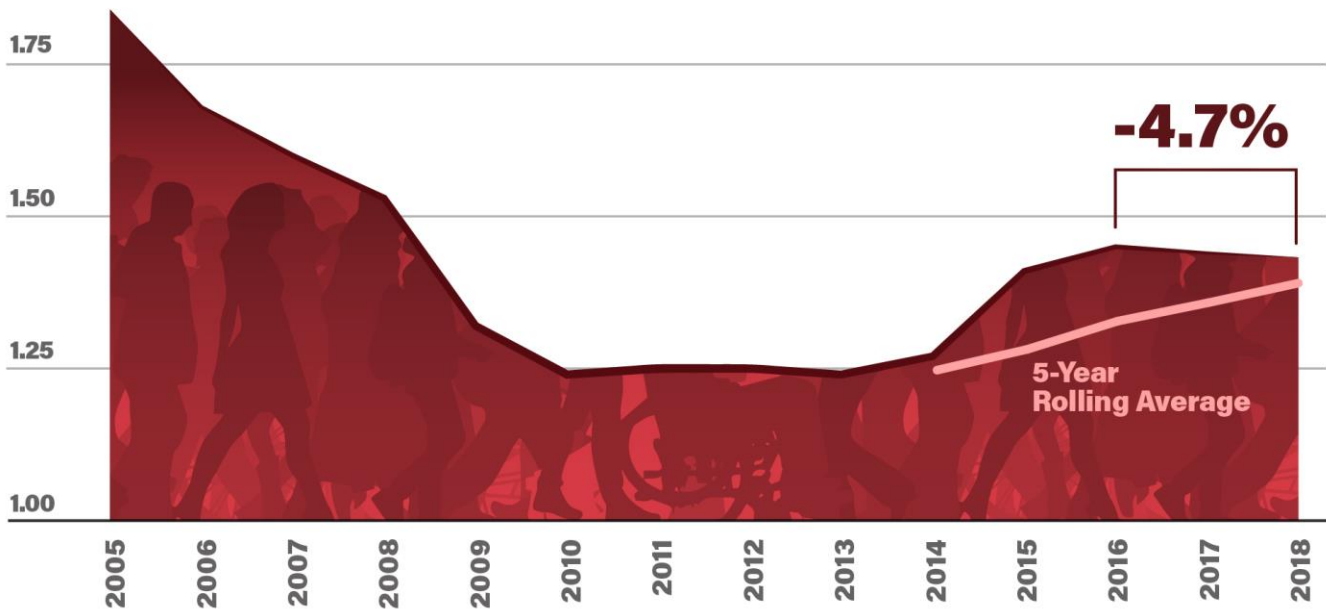


Figure 10. Roadway Fatality Rate per 100M VMT, 2005-2018



## SERIOUS INJURY RATE (PER 100M VMT)

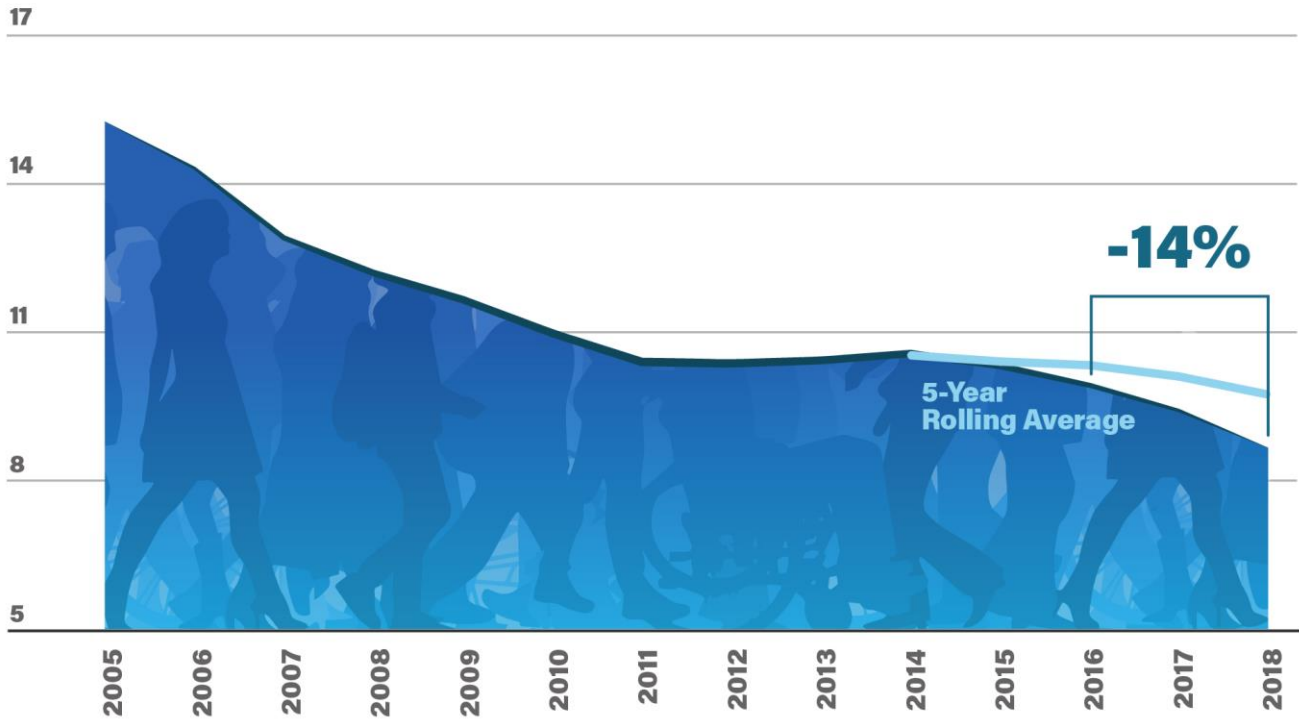


Figure 11. Roadway Serious Injury Rate per 100M VMT, 2005-2018

## NON-MOTORIZED FATALITIES AND SERIOUS INJURIES (COMBINED TOTAL)

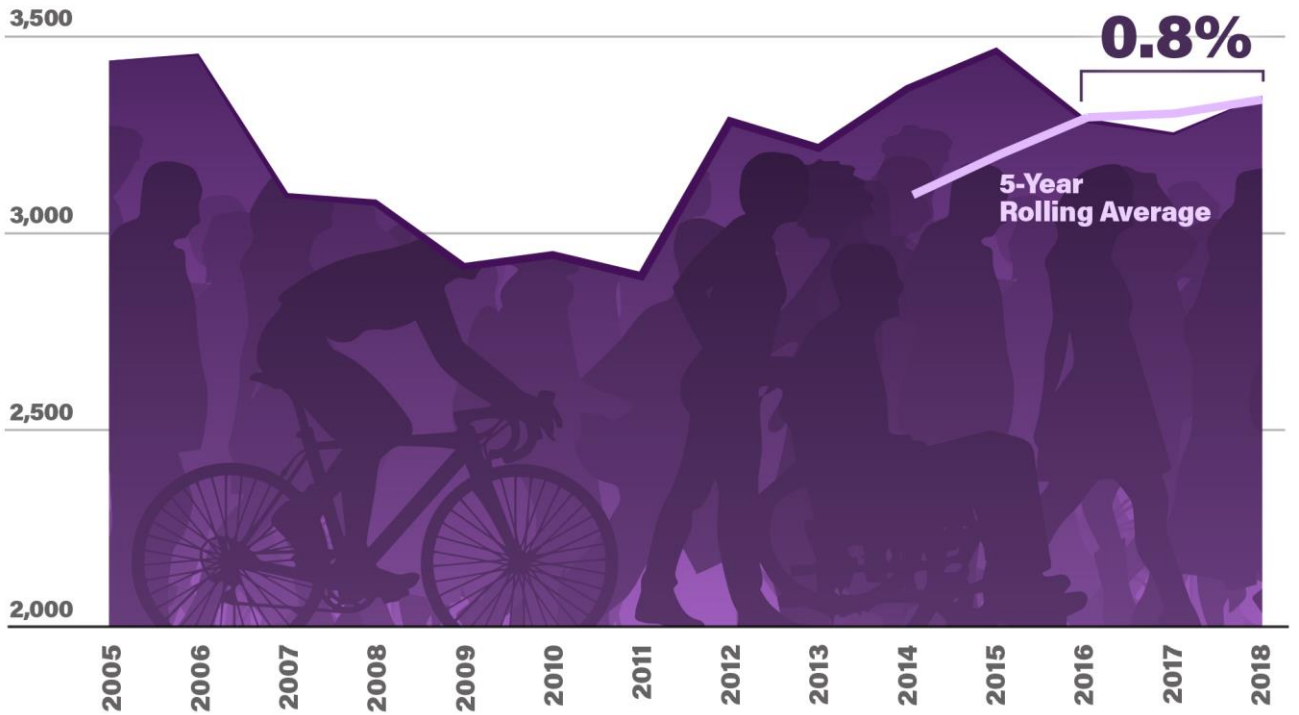
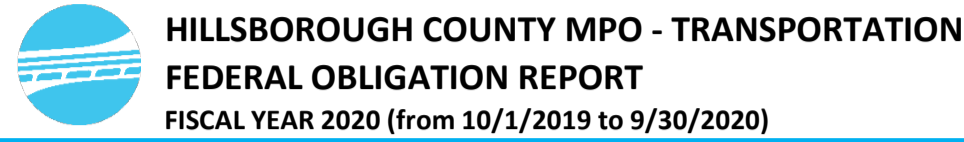


Figure 12. Non-motorized Fatalities and Serious Injuries, 2005-2018

FDOT administers programs for lane departure, intersections, and non-motorists (i.e. bicyclists and pedestrians) under the HSIP. These programs are tracked and reported in the annual HSIP report to FHWA. FDOT also administers programs for impaired driving, occupant protection, motorcycle safety, distracted driving, speed/aggressive driving, teen drivers, pedestrians/bicyclists, aging road users, work zone safety, and traffic records and data management through the HSP. The HSP Annual Report to NHTSA provides details on how the state will adjust its upcoming HSP to make significant progress toward achieving safety targets required under section 2e 23 U.S.C. 1300.35(a). These two programs, along with the additional actions identified above, are designed to continue to drive down fatalities with an ultimate goal of zero fatalities and serious injuries on Florida's roadways. FDOT will conduct an analysis of the various strategic safety coalition action plan outcomes and HSIP annual report to determine progress.

## Appendix H: Federal Obligation Report



PROJECT NAME	DESCRIPTION	LENGTH (mi.)	WORK TYPE	LANES ADDED	ITEM NO	FUND CODE	PRELIMINARY ENGINEERING	RIGHT OF WAY	PHASE		GRANTS AND MISCELLANEOUS	TOTAL
									RAILROAD AND UTILITIES	CONSTRUCTION		
CR 580/SAM ALLEN RD	FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	2.018	ADD LANES & RECONSTRUCT	2	257862	CM					712,244.00	712,244.00
						SU				3,921,546.00	3,921,546.00	
						SU			251,072.00		251,072.00	
						SA		217.00			217.00	
						SU		187,706.00			187,706.00	
						0.00	187,923.00	251,072.00	4,633,790.00	0.00	5,072,785.00	
I-4/SELMON EXPRESSWAY	FROM S OF SELMON EXPRESSWAY TO I-4	7.732	INTERCHANGE (NEW)	2	258415	EB					862,993.00	862,993.00
						HPP				86,595.00	86,595.00	
						SA				1,337,451.00	1,337,451.00	
						TIMP				91,783.00	91,783.00	
						EBNH		1,948,086.00			1,948,086.00	
						NH		2,984,699.00			2,984,699.00	
						NHPP		2,387,350.00			2,387,350.00	
						0.00	0.00	7,320,135.00	2,378,822.00	0.00	9,698,957.00	
CR 581 (BB DOWNS BL)	FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD	3.550	ADD LANES & RECONSTRUCT	0	405492	SU				3,007.00	3,007.00	
							0.00	0.00	0.00	3,007.00	3,007.00	
I275/SR 93	FM S OF SR60 TO N OF HILLS. RVR, SR60 FM S OF I275 TO SR589	8.861	INTERCHANGE (NEW)	4	412531	NHPP	2,378,684.00				2,378,684.00	
							2,378,684.00	0.00	0.00	0.00	2,378,684.00	
BAYSHORE BLVD	FROM GANDY BLVD TO S HOWARD AVE	2.455	BIKE PATH/TRAIL	0	413092	SA					1,749.00	1,749.00
						TALT				146,732.00	146,732.00	
						TALT				824.00	824.00	
							0.00	0.00	0.00	149,305.00	149,305.00	
I-275 (HOWARD FRKL)	FM N OF HOWARD FRANKLAND TO S OF SR 60	0.500	BRIDGE-REPLACE AND ADD LANES	1	422904	NHBR				3,557,102.00	3,557,102.00	
						NHBR				10,345.00	10,345.00	
							0.00	0.00	0.00	3,557,102.00	3,567,447.00	
CITY OF TAMPA DOWNTOWN TAMPA ATMS	176 SIGNALS - PHASE 2	0.000	ATMS - ARTERIAL TRAFFIC MGMT	0	424213	SA					1,197,216.00	1,197,216.00
						SE				45,181.00	45,181.00	
						SU				3,016,458.00	3,016,458.00	
						SA	5,000.00				5,000.00	
						SU	253,630.00				253,630.00	
						248,630.00	0.00	0.00	1,774,061.00	2,022,691.00		
CITY OF TAMPA ATMS	122 SIGNALS- PHASE 3	0.000	ATMS - ARTERIAL TRAFFIC MGMT	0	424213	SA				249,910.00	249,910.00	
						SU				1,301,502.00	1,301,502.00	
							0.00	0.00	0.00	1,551,412.00	1,551,412.00	
CITY OF TAMPA USF AREA/BUSCH BLVD ATMS	104 SIGNALS - PHASE 4	0.000	ATMS - ARTERIAL TRAFFIC MGMT	0	424213	GFSU				1,676,951.00	1,676,951.00	
						SU				1,044,710.00	1,044,710.00	
							0.00	0.00	0.00	2,721,661.00	2,721,661.00	
I-75 NB ON RAMP	FROM NB US 301 TO I-75 NB	0.836	INTERCHANGE - ADD LANES	2	427454	NFP	684,049.00				684,049.00	
							684,049.00	0.00	0.00	0.00	684,049.00	
I-75 (SR 93A)	FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	1.648	INTERCHANGE - ADD LANES	1	428953	NHPP				6,553,787.00	6,553,787.00	
							0.00	0.00	0.00	6,553,787.00	6,553,787.00	
I-75(SR93A)NB ON-RAMP	FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	1.677	INTERCHANGE IMPROVEMENT	0	428954	NHPP				237,749.00	237,749.00	
						NHPP	1,596.00				1,596.00	
							1,596.00	0.00	0.00	237,749.00	239,345.00	
I-75 (SR93A)& SR 60	FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	1.697	INTERCHANGE - ADD LANES	1	428955	NHPP				5,540,133.00	5,540,133.00	
							0.00	0.00	0.00	5,540,133.00	5,540,133.00	
I-75 (SR 93A)	FM S OF SELMON EXP OVRPSS TO N OF SR 60	2.623	INTERCHANGE - ADD LANES	1	428956	NHPP				5,017,827.00	5,017,827.00	
						NHPP	8,352.00				8,352.00	
							8,352.00	0.00	0.00	5,017,827.00	5,026,179.00	
I-75(SR93A)SB OFF-RAMP	FROM EB/WB I-4 TO S OF BYPASS CANAL	2.612	INTERCHANGE - ADD LANES	2	428957	NHPP				3,836,946.00	3,836,946.00	
							0.00	0.00	0.00	3,836,946.00	3,836,946.00	
I-4 (SR 400)	FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	0.844	ADD AUXILIARY LANE(S)	1	430335	NHPP				2,237,512.00	2,237,512.00	
							0.00	0.00	0.00	2,237,512.00	2,237,512.00	
BIG BEND RD	FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD	0.041	BRIDGE REPLACEMENT	0	430502	BRTZ				763,000.00	763,000.00	
						BRTZ	83.00				83.00	
							83.00	0.00	0.00	763,000.00	763,083.00	
US 92/SR 600/HILLSBOROUGH AVE	AT NEBRASKA AVE AND 34TH ST	1.775	TRAFFIC SIGNAL UPDATE	0	432584	HSP				10,000.00	10,000.00	
							0.00	0.00	0.00	10,000.00	10,000.00	
N 62ND STREET	FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE.	1.542	ADD LANES & REHABILITATE PVMNT	0	433071	NHPP	12,139.00				12,139.00	
							12,139.00	0.00	0.00	0.00	12,139.00	
VAN DYKE RD	FROM GUNN HIGHWAY TO ST JOSEPH'S HOSPITAL ENTRANCE	3.999	SIGNING/PAVEMENT MARKINGS	0	434314	HSP				3,387.00	3,387.00	
						HSP				21,220.00	21,220.00	
							0.00	0.00	0.00	17,833.00	17,833.00	
GUNN HIGHWAY	FROM DALE MABRY HWY TO PASCO COUNTY LINE	13.075	SIGNING/PAVEMENT MARKINGS	0	434315	HSP				1,445.00	1,445.00	
							0.00	0.00	0.00	1,445.00	1,445.00	



**HILLSBOROUGH COUNTY MPO - TRANSPORTATION  
FEDERAL OBLIGATION REPORT  
FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)**

PROJECT NAME	DESCRIPTION	LENGTH (mi.)	WORK TYPE	LANES ADDED	ITEM NO	FUND CODE	PHASE					TOTAL	
							PRELIMINARY ENGINEERING	RIGHT OF WAY	RAILROAD AND UTILITIES	CONSTRUCTION	GRANTS AND MISCELLANEOUS		
CR 582 (KNIGHTS GRIFFIN RD)	OVER ITCHEPACKESASSA CREEK BR # 104608	0.334	BRIDGE REPLACEMENT	0	434317	NHBR					296.00		296.00
USB 41/SR 685	FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE	2.032	RESURFACING	0	434730	1	SA				228.00		228.00
							SU				64,870.00		64,870.00
US 41/SR 45	FROM N OF BULLFROG CREEK TO DENVER ST	5.176	RESURFACING	0	434848	1	HSP				133,025.00		133,025.00
							SA				89,726.00		89,726.00
							SU				906,018.00		906,018.00
SR 60/BRANDON BLVD	FROM BRANDON TOWN CTR TO GORNTO LAKE RD	0.351	ADD TURN LANE(S)	1	436041	1	HSP	179,577.00					179,577.00
US 92/SR 39/SR 600	FROM W OF N MOBLEY ST TO N HOWARD ST	0.912	RESURFACING	0	436420	1	SA	179,577.00	0.00		0.00		179,577.00
SR 579 (FLETCHER AVE)	FROM FLORIDA AVE TO NEBRASKA AVE	0.445	RESURFACING	0	436481	1	SA	0.00	0.00		7,000.00		7,000.00
SR 674/SUN CITY CENTER	FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43	2.922	RESURFACING	0	436495	1	HSP				1,103,170.00		1,103,170.00
							SA				196.00		196.00
USB 41/SR 685/N FLORIDA AVE	FROM S OF E BIRD ST TO N OF W WATERS AVE	0.242	TRAFFIC SIGNAL UPDATE	0	436530	1	HSP	0.00	0.00		1,836,502.00		1,836,502.00
I-4/SR 400	FROM E OF 50TH ST TO E OF MCINTOSH	24.762	RESURFACING	0	436588	1	NHPP	0.00	0.00		1,836,306.00		1,836,306.00
E COLUMBUS DR	FROM N NEBRASKA AVE (SR45) TO 14TH ST	0.430	BIKE LANE/SIDEWALK	0	436639	1	TALU				11,808,156.00		11,808,156.00
							TALU				299,364.00		299,364.00
							TALU	5,040.00			14,647.00		14,647.00
LUTZ LAKE FERN RD TRAIL CON	FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	0.150	SIDEWALK	0	436713	1	TALU	5,040.00	0.00		314,011.00		314,011.00
CYPRESS CREEK ELEM	FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY	0.298	SIDEWALK	0	437242	1	TALT				10,935.00		10,935.00
							TALU				103,295.00		103,295.00
							TALT	2,309.00			2,309.00		2,309.00
46TH STREET	FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE)	1.507	BIKE LANE/SIDEWALK	0	437246	1	TALT	2,309.00	0.00		114,230.00		114,230.00
I-75/SR 93A	FROM MANATEE COUNTY LINE TO N OF CR 672	16.300	RESURFACING	0	437312	1	NHPP				78,725.00		78,725.00
							NHPP				3,642.00		3,642.00
							NHPP	201,792.00			231,663.00		231,663.00
SR 580/W BUSCH BLVD	FROM E OF N ARMENIA TO W OF FLORIDA AVE	1.471	RESURFACING	0	437530	1	SA	201,792.00	0.00		10,935.00		10,935.00
US 301/SR 676A	FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE	0.202	WIDEN/RESURFACE EXIST LANES	0	437639	1	HSP	2,500.00	0.00		246,240.00		246,240.00
US 92/SR 580/HILLS.AVE	FROM TOWN AND COUNTRY BLVD TO HIMES AVE	4.173	URBAN CORRIDOR IMPROVEMENTS	0	437641	2	TALT	2,500.00	0.00		15,193,254.00		15,193,254.00
SR 60/KENNEDY BLVD	FROM WESTSHORE BLVD TO WOODLYNNE BLVD	1.818	ADD TURN LANE(S)	1	437644	1	HSP	0.00	0.00		9,992.00		9,992.00
SR 60/KENNEDY BLVD	FROM WESTSHORE BLVD TO WOODLYNNE AVE	1.818	URBAN CORRIDOR IMPROVEMENTS	0	437644	2	TALT	364,955.00	0.00		364,955.00		364,955.00
SR 573/S DALE MABRY HWY	FROM N OF PINWOOD ST TO S OF GANDY BLVD	1.375	ADD TURN LANE(S)	1	437646	1	HSP	364,955.00	0.00		0.00		364,955.00
HIMES AVE	FROM SR 60/KENNEDY BLVD TO COLUMBUS DR	1.511	TRAFFIC OPS IMPROVEMENT	0	437647	1	HSP	92,950.00	0.00		0.00		92,950.00
34TH ST N	FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE	2.027	TRAFFIC OPS IMPROVEMENT	0	437648	1	HSP				-195,880.00		-195,880.00
							HSP				-233.00		-233.00
							SA				1,000.00		1,000.00
US 41/SR 45/50TH ST	FROM DENVER ST TO N OF S 30TH AVE	0.879	SIDEWALK	0	439038	1	HSP	0.00	1,000.00		2,681,081.00		2,681,081.00
SOUTH MAYDELL DRIVE BRIDGE	OVER PALM RIVER	0.184	BRIDGE REPLACEMENT	0	439412	1	NHBR	0.00	0.00		180.00		180.00
E/W GREEN SPINE CYCLE TRACK- PH 3A	FROM N NEBRASKA AVE TO 7TH AVE	0.592	BIKE PATH/TRAIL	0	439476	2	SU	0.00	0.00		1,813.00		1,813.00
							SU				980,301.00		980,301.00
							SU				14,647.00		14,647.00
								0.00	0.00		994,948.00	0.00	994,948.00





**HILLSBOROUGH COUNTY MPO - TRANSPORTATION  
FEDERAL OBLIGATION REPORT  
FISCAL YEAR 2020 (from 10/1/2019 to 9/30/2020)**

PROJECT NAME	DESCRIPTION	LENGTH (mi.)	WORK TYPE	LANES ADDED	ITEM NO	FUND CODE	PHASE				TOTAL	
							PRELIMINARY ENGINEERING	RIGHT OF WAY	RAILROAD AND UTILITIES	CONSTRUCTION		GRANTS AND MISCELLANEOUS
MORRIS BRIDGE ROAD	FROM FOWLER AVE TO FLETCHER AVE	1.667	BIKE PATH/TRAIL	0	439532 1	SU					1,618,713.00	1,618,713.00
						TALU					1,428,211.00	1,428,211.00
						TALU				10,700.00		10,700.00
							0.00	0.00	0.00	3,046,924.00	10,700.00	3,057,624.00
MORRIS BRIDGE ROAD	FROM DAVIS ROAD TO FOWLER AVENUE	0.445	BIKE LANE/SIDEWALK	0	439532 2	SU					221,605.00	221,605.00
							0.00	0.00	0.00		221,605.00	221,605.00
MORT ELEMENTARY	VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL	0.000	SIDEWALK	0	439691 1	SR2S					5,102.00	5,102.00
						SR2S					502,473.00	502,473.00
						SR2T					5,833.00	5,833.00
						SR2T	1,137.00					1,137.00
							1,137.00	0.00	0.00	513,408.00	0.00	514,545.00
GIBSONTON ELEM-ALAFIA ST & VERN STREET	FROM NUNDY AVE TO GIBSONTON DR	0.000	SIDEWALK	0	439692 1	SR2T					10,935.00	10,935.00
						SR2T					401,801.00	401,801.00
						SR2T	3,029.00					3,029.00
							3,029.00	0.00	0.00	412,736.00	0.00	415,765.00
KENLY ELEMENTARY - VARIOUS LOCATIONS	FROM 66TH ST TO 62ND ST	0.000	SIDEWALK	0	439696 1	SR2T					10,935.00	10,935.00
						SR2T					352,979.00	352,979.00
						SR2T	2,207.00					2,207.00
							2,207.00	0.00	0.00	363,914.00	0.00	366,121.00
INTERSECTION LIGHTING	VARIOUS LOCATIONS IN HILLSBOROUGH COUNTY	57.014	LIGHTING	0	439829 2	HSP					117,615.00	117,615.00
							0.00	0.00	0.00		117,615.00	117,615.00
INTERSECTION LIGHTING	HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	17.792	LIGHTING	0	439829 4	HSP					1,309,431.00	1,309,431.00
							0.00	0.00	0.00		1,309,431.00	1,309,431.00
DISASTER RECOVERY SIGN REPAIR	DISASTER RECOVERY SIGN REPAIR	0.000	EMERGENCY OPERATIONS	0	440406 5	ER17					29,100.00	29,100.00
							0.00	0.00	0.00	0.00	29,100.00	29,100.00
OLA AVE BIKEWAY	FROM W 7TH AVE TO USB 41/N FLORIDA AVE	2.229	BIKE LANE/SIDEWALK	0	440511 5	TALT	348,471.00					348,471.00
						TALU	142,797.00					142,797.00
							491,268.00	0.00	0.00	0.00	0.00	491,268.00
I-75/SR 93A SB REST AREA	FROM BEG OF SB RAMP TO END OF SB RAMP	0.758	REST AREA	0	441083 2	NFP	624,977.00					624,977.00
							624,977.00	0.00	0.00	0.00	0.00	624,977.00
SR 580 / BUSCH BLVD	MULTIPLE LOCATIONS 12ST,PAWNEE AVE, OVERLOOK DR	3.235	PEDESTRIAN SAFETY IMPROVEMENT	0	441098 1	SA					52,693.00	52,693.00
							0.00	0.00	0.00		52,693.00	52,693.00
SR 580 / BUSCH BLVD	FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST	0.010	PEDESTRIAN SAFETY IMPROVEMENT	0	441098 2	HSP					247,302.00	247,302.00
							0.00	0.00	0.00		247,302.00	247,302.00
I-75 SOUTHBOUND	MEDIAN SOUTH OF FLETCHER AVE	0.002	EMERGENCY OPERATIONS	0	442596 1	ER17					41,721.00	41,721.00
							0.00	0.00	0.00		41,721.00	41,721.00
MACDILL AVENUE	AT CROSSING NCGN 626342-G RRMP: A 885.79	0.001	RAIL SAFETY PROJECT	0	444373 1	RHH					526,973.00	526,973.00
							0.00	0.00	0.00		526,973.00	526,973.00
MANHATTAN AVE	AT CROSSING NCGN: 626363A, RRMP:A 888.88	0.001	RAIL SAFETY PROJECT	0	444374 1	RHH					387,255.00	387,255.00
							0.00	0.00	0.00		387,255.00	387,255.00
SR 580 HILLSBOROUGH AVE	FROM W OF LAGOON ST TO SHELDON RD	0.159	SKID HAZARD OVERLAY	0	445824 1	HSP					6,137.00	6,137.00
							0.00	0.00	0.00		6,137.00	6,137.00
SELMON GREENWAY	FROM E OF N 17TH ST TO W OF N 19TH ST	0.000	BIKE PATH/TRAIL	0	433925 1	TALU	241.00					241.00
						TALU	14,959.00					14,959.00
							15,200.00	0.00	0.00	0.00	0.00	15,200.00
EMERGENCY STORM DEBRIS	EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS	0.000	EMERGENCY OPERATIONS	0	440401 1	ER17					878,850.00	878,850.00
						ER17					39,909.00	39,909.00
							0.00	0.00	0.00	0.00	918,759.00	918,759.00
FERRY BOAT	FERRY BOAT WATERBORNE TRANSPORTATION PROJECT	0.000	INTERMODAL HUB CAPACITY	0	426472 1	FBD	475,000.00					475,000.00
						SA	203.00					203.00
							475,203.00	0.00	0.00	0.00	0.00	475,203.00
HILLSBOROUGH MPO	HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP	0.000	TRANSPORTATION PLANNING	0	439336 2	PL	747,379.00					747,379.00
						SU	159,609.00					159,609.00
							587,770.00	0.00	0.00	0.00	0.00	587,770.00
HILLSBOROUGH MPO	HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP	0.000	TRANSPORTATION PLANNING	0	439336 3	PL	315,046.00					315,046.00
						SU	400,000.00					400,000.00
							715,046.00	0.00	0.00	0.00	0.00	715,046.00
HART	FHWA SURFACE TRANSPORTATION PROGRAM	0.000	PURCHASE VEHICLES/EQUIPMENT	0	414963 2	SU					3,425,000.00	3,425,000.00
							0.00	0.00	0.00	0.00	3,425,000.00	3,425,000.00
HART	CNG DUPLEX COMPRESSOR	0.000	PURCHASE VEHICLES/EQUIPMENT	0	442424 1	SU					575,000.00	575,000.00
							0.00	0.00	0.00	0.00	575,000.00	575,000.00
							6,193,781.00	188,923.00	6,154,835.00	69,163,053.00	5,010,625.00	74,401,547.00