



TENTATIVE

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2022
TO FISCAL YEAR 2026

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 7 | PROJECTS FUNDED JULY 1, 2021 TO JUNE 30, 2026



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



- *This is where we are currently in the process.*
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

First, we Preserve Existing Program (Deliver Unfunded Phases)

Then we cover cost increases

Finally, we add New Projects





Projects:

- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements



Based on...

- MPO Priorities
- Regional Priorities
- SIS/FDOT Priorities

Regional Multi-Use Trails Priority Projects
 Tampa Bay Area Regional Transportation Authority
 DRAFT 2018 PRIORITY LIST - JUNE 1, 2017

DISTRICT 1 REGIONAL MULTI-USE TRAIL PRIORITIES (MANATEE, POLK, AND SARASOTA)

2017 Ranking	Trail	Jurisdiction	Regional/State Corridor	Project	Request/Phase(s)	Total Cost
1	Legacy Trail Northern Extension	Sarasota County	Gulf Coast Trail	7.5-mile northern extension of existing 12-mile Legacy Trail, existing mile-to-mile corridor connecting Venice and Sarasota shorements.	\$425,000 RTAP requested for an Environmental Study for the 7.5-mile corridor	\$11,312,744 Includes \$8.4M from Sarasota County for ROW
2	Terroroc Trail Phase I	City of Lakeland	Peace River to Nature Coast	Construction of 2.2-mile segment between Lake Parker and SR 30. The proposed trail provides direct access to 2 regional parks and over 1,000 acres of state-owned natural/cultural resources. A disjunct of Florida's SUN Trail Network. Future phases will link Lakeland's Lake-to-Lake Connector to the Van Fleet State Trail and Florida's Coast-to-Coast Trail.	\$500,000 RTAP requested for POE Study of 2.2-mile segment between Lake Parker and SR 30 \$1,198,000 for Construction	\$1,674,450
3	Willow Ellenston Greenway Multi-Use Trail from US 301 (Ellenton) to US 301 (Parrish)	Manatee County	Gulf Coast Trail (Proposed)	From US 301 (Ellenton) to US 301 (Parrish). Design and construction of enhanced trail system for pedestrians and bicycles adjacent to the railroad tracks from Election-Circle Road to Eire Road. 3-mile segment of trail. Minimal ROW acquisition necessary as majority of corridor owned by Manatee County and FPL.	\$2,700,000 RTAP requested for Design and Construction of trail adjacent to railroad tracks from Election-Circle Rd to Eire Rd	\$2,600,000 Includes \$1,700,000 match from Manatee County
4	Haines City Rail/Trail Phase II	City of Haines City	NA	Final phase between Downtown and Grove Ave. was opened in early 2016. Phase II extends trail to the Ridge Grove Highway (state designated scenic highway) and the Lake Eira Recreational Complex.	RTAP Requested \$100,000 for PE \$1,428,000 for CSB	\$1,554,000
5	Anna Maria Island Multi-Use Trail	City of Bradenton Beach & Haines Beach	Gulf Coast Trail (Proposed)	28-mile corridor route spanning five Manatee and Sarasota County island communities.	\$12,000,000 for extension from Longboat Key to Manatee Avenue parallel to SR 780/Gulf Drive including downtown cycle tracks	\$12,000,000
6	Terroroc Trail Phase II	Polk County	Peace River to Nature Coast	POE Study for a 12-mile segment between Phase I and the Park Parkway (Bradford Rd) Interchange and the multi-use trail being constructed by the Tampa. A disjunct of Florida's SUN Trail Network, the trail will link Lakeland's Lake to Lake Connector to the Van Fleet Trail and Florida's Coast-to-Coast Trail.	\$2,000,000 RTAP requested for POE	\$6,700,000
7	Legacy Trail, Osprey Junction Trailhead	Sarasota County	Gulf Coast Trail	Legacy Trail at East end of Bay Street. Design and construct a 10-foot wide multi-use trail connecting Legacy Trail to Osprey Park, including parking, restrooms and additional amenities.	\$2,000,000 RTAP for Construction	\$2,000,000

- New projects not previously included in Work Program
- New phases of existing projects:
 - Project Development & Environment (PD&E)
 - Preliminary Engineering/Design (PE)
 - Right of Way (ROW)
 - Construction (CST)
 - Design – Build (DSB)
 - Grants (CAP)
- Select projects of interest





Hillsborough MPO Priority

I-275 Westshore Interchange

- CST deferred from FY 24 to FY 26 (SIS)



Hillsborough MPO Priority

I-275 Section 5 (Westshore Interchange to Downtown)

- CST deferred from FY 24 out of the 5-year work program

 Hillsborough MPO Priority
MPO Transportation Planning

- Added in FY 26

 Hillsborough MPO Priority
SR 574 (MLK Blvd) from US 301 to Turkey Creek Rd

- Added study to FY 23

 Hillsborough MPO Priority
SR 574 (MLK Blvd) from Dale Mabry to 40th St

- Added study in FY 26



Hillsborough MPO Priority

HART Bus Replacements

- Added CAP in FY 26



Hillsborough MPO Priority

HART Bus Stop Capital Repairs

- Added CST in FY 26



Hillsborough MPO Priority

TBARTA Vanpool

- Added CAP in FY 26



Hillsborough MPO Priority

Fowler Avenue PD&E Study

- Added PD&E to FY 22



Hillsborough MPO Priority

Fowler Ave from Florida Ave to 50th St

- Advanced PE from FY 25 to FY 24
- Added CST in FY 26
- Funding partnership between FDOT, Hillsborough County, City of Tampa and MPO



Hillsborough MPO Priority

Busch Blvd from Dale Mabry Blvd to Nebraska Ave

- Added \$1.1 million for ROW acquisition in FY 25



Hillsborough MPO Priority

Twiggs Street from Nebraska Ave to Ashley Dr

- Added PE in FY 24 and CST in FY 26 (CIGP)



Hillsborough MPO Priority

US 41B/N Tampa St and Florida Ave from Tyler St to Columbus Dr

- Deferred CST from FY 24 to FY 25 (Split out half of the project)



Hillsborough MPO Priority

US 41B/N Tampa St and Florida Ave from Columbus Dr to MLK Blvd

- Added CST in FY 26 (New project – split from previous project)



Hillsborough MPO Priority

Tampa St/Highland Ave & Florida Ave from MLK Blvd to S of Waters Ave

- Deferred PE and CST outside of TWP



Hillsborough MPO Priority

N Highland Ave from West Violet St to Hillsborough Ave

- Deferred CST outside of TWP



Hillsborough MPO Priority

Green Spine Cycle Track 3B – 7th St to 13th Ave

- Advanced CST from FY 24 to FY 22 (TA)



Hillsborough MPO Priority

Green Spine Cycle Track 2A – Howard Ave to Willow Ave

- Deferred CST from FY 22 to FY 25
- Local agency request (schedule)



Hillsborough MPO Priority

Tampa Bypass Canal Trail from 34th St to Bruce B Downs Blvd

- Deferred PE from FY 22 to FY 25



Hillsborough MPO Priority

Park Rd Intersection at Coronet Rd and E Alsobrook St

- Deferred PE from FY 22 to FY 25



Hillsborough MPO Priority

E Alexander St at Jim Johnson Rd

- Deferred PE from FY 22 to FY 25



Hillsborough MPO Priority

Palm River Rd at US 41/50th St

- Added PE in FY 22, ROW in FY 23, and CST in FY 25 (CIGP)



Hillsborough MPO Priority

Tampa Downtown Streetcar Extension & Modernization

- Added capital phase in FY 22

HART Service Development Route 11 (Westshore)

- Added operating phase in FY 22

I-4 Truck Parking Facility

- Added ROW in FY 22 (Freight)

Reo St from Gray St to Cypress St

- Added ROW in FY 22 and CST in FY 23 (CIGP)

I-4 FRAME from Westshore Blvd to Polk County

- Added CST in FY 22

SR 60 from Channelside Dr to Dover Rd

- Added CST in FY 22
- Part of the I-4 FRAME CAV Network

I-4 from Mango Rd to WB Weigh Station On-Ramp

- Advanced CST from FY 23 to FY 22

I-4 WB Auxiliary Lane from 50th St to MLK Jr Blvd

- Advanced PE to FY 22

I-4 EB Exit Ramp to I-75 from Tampa Bypass Canal to I-75

- Added PE in FY 23 and CST in FY 26

Lighting Projects (Safety)

- Fowler Ave from Nebraska Ave to Morris Bridge Rd
 - Anticipated Design-Build in FY 22
- Nebraska Ave from Fowler Ave to Florida Ave
 - Anticipated Design-Build in FY 22
- US 41 from 14th Ave to 19th Ave
 - Anticipated Design-Build in FY 22
- I-75 and I-4 various Hillsborough County locations
 - Deferred CST from FY 24 to FY 25

Resurfacing Projects

- SR 60 from US 41/50th St to US 301
 - Added PE in FY 22 and CST in FY 24, goes with intersection improvement
- US 301 from of Cherry Tree Ln to Hillsborough River Bridge
 - Added PE in FY 22 and CST in FY 24, goes with intersection improvement
- US 301 from Bloomingdale Ave to MLK Blvd
 - Added PE in FY 23 and CST in FY 24, goes with intersection improvement
- US 41B from US 41B/Florida Ave to SR 60/Jackson St
 - Added PE in FY 22 and CST in FY 24, goes with complete streets project

Bridge Repair and Rehabilitation

- Gandy Bridge Repairs
 - Added PE in FY 25 and CST in FY 26
- Hillsborough County Various Locations Approach Slab Repairs
 - Added PE in FY 25 and CST in FY 26



Total Funding over Five Years \$1.1B

MPO Planning \$9.01M

Traffic Operations/Safety \$38.55M

Intelligent Transportation \$33.65M

Capacity \$179.19M

Resurfacing \$219.83M

Complete Streets \$40.18M

Bike-Ped \$12.82M

Transit \$111.76M (Operations \$66.93M, Capital \$44.83M)

Aviation \$424.67M

Seaport \$10.2M

Rail \$5.49M



January 11 - 15: Online Public Hearing (www.D7wp-ph.com)

January 14: District 7's Work Program Open House 9am – 6pm

January 29: Public Comments Due

February 12: MPO Objections Due

February 2021: Review by Legislature & FTC

July 1, 2021: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2022 TO FISCAL YEAR 2026

Thank You

www.D7WPPH.com

Public Comments due January 29, 2021

*Remember to
Walk Wise, Bike Smart and Drive Safely*