Item Number: 407035 2		Description:	ASSET MAINTENA					
	r.	•		NCE TRAFFIC OF 5				
Project Length: 0	E.	xtra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Totals:	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Item 407035 2 Totals:	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Item Number: 414963 2		Description:	HART - FHWA SUR	RFACE TRANSPORT	TATION PROGRAM	1		
Project Length: 0	E	xtra Description:	SURFACE TRANSP	ORTATION: BUS R	EPLACEMENTS			
Type of Work: PURCHASE VEHIC	CLES/EQUIPMENT							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	OROUGH COUNTY	,						
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000

Item Number: 443852 1		Description:	HART BUS STOP C	APITAL REPAIRS				
Project Length: 0	Ex	tra Description:	IMPROVE ACCESS	IBILITY AT BUS STO	OP			
Type of Work: PUBLIC TRANSPO	ORTATION SHELTER							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	IILLSBOROUGH COU	JNTY						
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item Number: 415172 1		Description:	HART FIXED GUID	EWAY SECTION 53	09/5337			
Project Length: 0	Ex	tra Description:	SECTION 5309/53	37				
Type of Work: FIXED GUIDEWA	Y IMPROVEMENTS							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLS	BOROUGH COUNTY							
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789

Item Number: 442425 1		Description:	HART MARION TR	ANSFER STATION				
Project Length: 0	Ex	tra Description:	CONCRETE INFRAS	STRUCTURE IMPRO	OVEMENTS			
Type of Work: TRANSIT IMPROV	/EMENT							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSB	BOROUGH COUNTY							
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 442425 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item Number: 434366 1 Project Length: 0	E>	•	HART SECTION 53					
Type of Work: PURCHASE VEHIC	CLES/EQUIPMENT							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSB	BOROUGH COUNTY							
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Item 434366 1 Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

Item Number: 407035 1		Description:	HILLSBORO CO (10)) ASSET MANAGE	MENT CONTRACT			
Project Length: 0	E	xtra Description: I	I-275 & I-4					
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Totals:	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Item 407035 1 Totals:	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Item Number: 414229 1 Project Length: 0 Type of Work: ROUTINE MAINT		Description: I xtra Description:	HILLSBORO COUN	TY YOUTH PROGR	AM CONTRACT			
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392
Totals:	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

Item Number: 400457 1		Description: I	HILLSBOROUGH C	O (10)				
Project Length: 0	E	tra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
D	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
Totals:	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
Item 400457 1 Totals:	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
				0 (10)				
Item Number: 401451 1		•	HILLSBOROUGH C	O (10)				
Project Length: 0	Ex	tra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
D	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
Totals:	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
Item 401451 1 Totals:	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

Item Number: 400917 1		Description:	HILLSBOROUGH C	O (10) FAST-WEST	X-TOWN			
Project Length: 0	E	xtra Description:		0 (10) 2/01 10201				
		xtra Description.						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)				1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
TM06	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Totals:	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Item 400917 1 Totals:	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Type of Work: BRIDGE-REPAIR/ LRTP: State of Good Re	REHABILITATION epair & Resilience ((2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							Airrears
BRRP	·							Airrears
BKKP	\$0	\$0	\$0	\$257,098	\$0	\$0	\$0	\$257,098
DIH	\$0 \$0	\$0 \$0	\$0 \$0	\$257,098 \$3,443	\$0 \$0	\$0 \$0	\$0 \$0	
	1 -		-				1 -	\$257,098
DIH	\$0 \$0	\$0 \$0	\$0	\$3,443	\$0	\$0	\$0	\$257,098 \$3,443
DIH Totals:	\$0 \$0	\$0 \$0	\$0	\$3,443	\$0	\$0	\$0	\$257,098 \$3,443
DIH Totals: PRELIMINARY ENGINEERING - M	\$0 \$0 MANAGED BY FDO	\$0 \$0 T	\$0 \$0	\$3,443 \$260,541	\$0 \$0	\$0 \$0	\$0 \$0	\$257,098 \$3,443 \$260,541
DIH Totals: PRELIMINARY ENGINEERING - M BRRP	\$0 \$0 MANAGED BY FDO ⁻ \$0	\$0 \$0 T \$0	\$0 \$0 \$150,000	\$3,443 \$260,541 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$257,098 \$3,443 \$260,541 \$150,000

Item Number: 443841 1		Description: I	HILLSBOROUGH C	OUNTY LONG BRID	GE REPAIR VARIO	OUS LOCATIONS		
Project Length: 0.927	E	ktra Description:	100299, 100338, :	100301				
Type of Work: BRIDGE-REPAIR/	REHABILITATION							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$0	\$0	\$1,947,039	\$0	\$0	\$0	\$1,947,039
DIH	\$0	\$0	\$0	\$26,076	\$0	\$0	\$0	\$26,076
Totals:	\$0	\$0	\$0	\$1,973,115	\$0	\$0	\$0	\$1,973,115
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	r						
BRRP	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$221,000	\$0	\$0	\$0	\$0	\$221,000
Item 443841 1 Totals:	\$0	\$0	\$221,000	\$1,973,115	\$0	\$0	\$0	\$2,194,115

Item Number: 443834 1		Description: I	HILLSBOROUGH C	OUNTY SUBSTRUC	TURE REPAIR VAI	RIOUS LOCATIONS		
Project Length: 1.163	E	xtra Description: 2	100358, 100359, 3	100373, 100374				
Type of Work: BRIDGE-REPAIR/	REHABILITATION							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31))					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$2,121,000	\$0	\$0	\$0	\$0	\$0	\$2,121,000
DIH	\$0	\$28,923	\$0	\$0	\$0	\$0	\$0	\$28,923
Totals:	\$0	\$2,149,923	\$0	\$0	\$0	\$0	\$0	\$2,149,923
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
BRRP	\$266,521	\$0	\$0	\$0	\$0	\$0	\$0	\$266,521
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$89
Totals:	\$267,610	\$0	\$0	\$0	\$0	\$0	\$0	\$267,610
Item 443834 1 Totals:	\$267,610	\$2,149,923	\$0	\$0	\$0	\$0	\$0	\$2,417,533

Item Number: 445832 1		Description:	HILLSBOROUGH C	OUNTY SUBSTRUC	TURE REPAIR VAI	RIOUS LOCATIONS.		
Project Length: 0.325	E	xtra Description:	BR# 100039/104 I	ITTLE MANATEE R	VR, 473/474 TPA	BY		
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$0	\$2,085,644	\$0	\$0	\$0	\$2,085,644
DIH	\$0	\$0	\$0	\$27,933	\$0	\$0	\$0	\$27,933
Totals:	\$0	\$0	\$0	\$2,113,577	\$0	\$0	\$0	\$2,113,577
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	r						
BRRP	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000
Item 445832 1 Totals:	\$0	\$0	\$201,000	\$2,113,577	\$0	\$0	\$0	\$2,314,577

Item Number: 447750 1		Description:	HILLSBOROUGH C	OUNTY VARIOUS	LOCATIONS APPR	DACH SLAB REPAIR	RS	
Project Length: 0.232	E	xtra Description:	100220, 473, 474,	660				
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$0	\$0	\$0	\$912,106	\$0	\$912,106
DIH	\$0	\$0	\$0	\$0	\$0	\$12,216	\$0	\$12,216
Totals:	\$0	\$0	\$0	\$0	\$0	\$924,322	\$0	\$924,322
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	г						
BRRP	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$276,000	\$0	\$0	\$276,000
Item 447750 1 Totals:	\$0	\$0	\$0	\$0	\$276,000	\$924,322	\$0	\$1,200,322
Item Number: 431950 1		Description:	-4 / SELMON XW/		ROUTINE MAINT. (EACILITIES & COM		
	r.	xtra Description:					worke.j	
Project Length: 0		ktra Description:						
Type of Work: ROUTINE MAINTE	ENANCE							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY	DOT						
PKM1	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234
Totals:	\$723,234	\$9,5 00	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234

FDOT 5 Year TIP

Hillsborough County, District 7

Item Number: 431950 2		Description:	I-4 / SELMON XW	AY CONNECTOR, R	OUTINE MAINT. (ROADWAY)		
Project Length: 0	Ex	xtra Description:			,			
Type of Work: ROUTINE MAINT	ENANCE	·						
<i>,</i> ,,	epair & Resilience (2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY I	DOT						
PKM1	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Totals:	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Item 431950 2 Totals:	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Project Length: 0		xtra Description:		,-	TRUCTURES MAIN			
Type of Work: PERIODIC MAINT		·	.)	,.				*SIS*
Type of Work: PERIODIC MAINT	ENANCE	·	.) 2023	2024	2025	2026	>2026	*SIS* All Years
Type of Work: PERIODIC MAINT LRTP: State of Good Re	ENANCE epair & Resilience (<2022	2045 LRTP pg. 31 2022					>2026	
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund	ENANCE epair & Resilience (<2022	2045 LRTP pg. 31 2022					> 2026 \$1,981,225	
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN	ENANCE epair & Resilience (<2022 T - MANAGED BY F	2045 LRTP pg. 31 2022 FDOT	2023	2024	2025	2026		All Years
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN PKM1	ENANCE epair & Resilience (<2022 T - MANAGED BY F \$1,904,920 \$1,904,920	2045 LRTP pg. 31 2022 DOT \$437,882	2023 \$500,000	2024 \$500,000	2025 \$500,000	2026 \$396,245	\$1,981,225	All Years \$6,220,272
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN PKM1 Totals:	ENANCE epair & Resilience (<2022 T - MANAGED BY F \$1,904,920 \$1,904,920	2045 LRTP pg. 31 2022 DOT \$437,882	2023 \$500,000	2024 \$500,000	2025 \$500,000	2026 \$396,245	\$1,981,225	All Years \$6,220,272
Type of Work: PERIODIC MAINT LRTP: State of Good Re Fund BRDG/RDWY/CONTRACT MAIN PKM1 Totals: CONSTRUCTION - MANAGED BN	ENANCE epair & Resilience (<2022 T - MANAGED BY F \$1,904,920 \$1,904,920 (FDOT	2045 LRTP pg. 31 2022 DOT \$437,882 \$437,882	2023 \$500,000 \$500,000	2024 \$500,000 \$500,000	2025 \$500,000 \$500,000	2026 \$396,245 \$396,245	\$1,981,225 \$1,981,225	All Years \$6,220,272 \$6,220,272

Item Number: 445828 1		Description:	I-75 OVER ALAFIA	RIVER DECK PANE	EL REPLACEMENT/	REHABILITATION		
Project Length: 0.307	E	xtra Description:	BRIDGE # 100359,	100358				
Type of Work: BRIDGE-REPAIR/	REHABILITATION							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$0	\$0	\$94,452	\$0	\$0	\$0	\$94,452
DIH	\$0	\$0	\$0	\$2,166	\$0	\$0	\$0	\$2,166
Totals:	\$0	\$0	\$0	\$96,618	\$0	\$0	\$0	\$96,618
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
BRRP	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	\$111,000
Item 445828 1 Totals:	\$0	\$0	\$111,000	\$96,618	\$0	\$0	\$0	\$207,618
Item Number: 441112 1		Description:	POWER SHEARING	3				
Project Length: 0	F	xtra Description:		-				
, ,								
Type of Work: ROUTINE MAINT	-							
LRTP: State of Good R	epair & Resilience	2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978
D				The second se	II. I I I I I I I I I I I I I I I I I I			
Totals:	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978

Item Number: 445885 1		Description:	RESURFACE VETERA	ANS SPUR (SR 56	8) IN HILLSBOROU	GH COUNTY, MP)-3	
Project Length: 3.021	E	Extra Description:						
Type of Work: RESURFACING								
LRTP: State of Good Rep	air & Resilience	(2045 RTP ng 31	۱					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		2022	2023	2024	2025	2020	~2020	All fears
CONSTRUCTION - MANAGED BY	FDOT							
РКҮІ	\$7,476	\$0	\$0	\$0	\$0	\$0	\$0	\$7,476
PKYR	\$0	\$0	\$5,052,814	\$0	\$0	\$0	\$0	\$5,052,814
Totals:	\$7,476	\$0	\$5,052,814	\$0	\$0	\$0	\$0	\$5,060,290
PRELIMINARY ENGINEERING - M	ANAGED BY FDC	т						
РКҮІ	\$56,051	\$0	\$0	\$0	\$0	\$0	\$0	\$56,051
PKYR	\$1,500	\$392,977	\$0	\$0	\$0	\$0	\$0	\$394,477
Totals:	\$57,551	\$392,977	\$0	\$0	\$0	\$0	\$0	\$450,528
Item 445885 1 Totals:	\$65,027	\$392,977	\$5,052,814	\$0	\$0	\$0	\$0	\$5,510,818
Item Number: 444902 1		Description:	SEFFNER WEIGH ST					
	-		SETTINER WEIGH ST					
Project Length: 7.9		Extra Description:						
Type of Work: MCCO WEIGH STA	TION STATIC/WI	M						
LRTP: State of Good Rep	air & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DWS	\$0	\$4,115,663	\$0	\$0	\$0	\$0	\$0	\$4,115,663
Totals:	\$0	\$4,115,663	\$0	\$0	\$0	\$0	\$0	\$4,115,663
Item 444902 1 Totals:	\$0	\$4,115,663	\$0	\$0	\$0	\$0	\$0	\$4,115,663

Item Number: 439412 1		Description: S	SOUTH MAYDELL I	DRIVE BRIDGE OV	ER PALM RIVER			
Project Length: 0.184	E	xtra Description: F	REPLACE BRIDGE #	‡105604 OVER PA	LM RIVER			
Type of Work: BRIDGE REPLACE	MENT							
LRTP: State of Good Re	epair & Resilience ((2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACBR	\$118,900	\$0	\$0	\$0	\$0	\$0	\$0	\$118,900
Totals:	\$118,900	\$0	\$0	\$0	\$0	\$0	\$0	\$118,900
CONSTRUCTION - MANAGED BY	HILLSBOROUGH	COUNTY BOCC						
ACBR	\$892,303	\$0	\$0	\$0	\$0	\$0	\$0	\$892,303
LF	\$3,730,633	\$0	\$0	\$0	\$0	\$0	\$0	\$3,730,633
LFR	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$0	\$2,841,802
NHBR	\$1,813	\$0	\$0	\$0	\$0	\$0	\$0	\$1,813
Totals:	\$7,466,551	\$0	\$0	\$0	\$0	\$0	\$0	\$7,466,551
LOCAL ADVANCE REIMBURSE -	MANAGED BY HILI	SBOROUGH COU	NTY BOCC					
ACBR	\$0	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$2,841,802
Totals:	\$0	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$2,841,802
Item 439412 1 Totals:	\$7,585,451	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$10,427,253

Item Number: 441493 1		Description: S	SR 574/ MLK BLVD	W OF N MACDI	LL AVE TO N HABAN	IA AVE		
Project Length: 0.257	E	xtra Description:	DRAINAGE REPAIF	S/CONSTRUCTIC	N			
Type of Work: DRAINAGE IMPRO	OVEMENTS							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31))				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$247,041	\$0	\$0	\$0	\$0	\$0	\$247,041
DIH	\$0	\$3,369	\$0	\$0	\$0	\$0	\$0	\$3,369
Totals:	\$0	\$250,410	\$0	\$0	\$0	\$0	\$0	\$250,410
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т					-	-
DDR	\$266,108	\$0	\$0	\$0	\$0	\$0	\$0	\$266,108
DIH	\$30,779	\$0	\$0	\$0	\$0	\$0	\$0	\$30,779
DS	\$18,377	\$0	\$0	\$0	\$0	\$0	\$0	\$18,377
Totals:	\$315,264	\$0	\$0	\$0	\$0	\$0	\$0	\$315,264
Item 441493 1 Totals:	\$315,264	\$250,410	\$0	\$0	\$0	\$0	\$0	\$565,674
Item Number: 446283 2		Description: S	SR 60 HOPEWELL	WEIGH STATION	- LIGHTING & ELEC	FRICAL		
Project Length: 0.16	E	xtra Description:						
Type of Work: MCCO WEIGH ST		•						
		-' (2045 LRTP pg. 31))					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DWS	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
Totals:	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
								1

Item Number: 446283 1		Description: S	R 60 HOPEWELL	WEIGH STATION -	RESURFACING			
Project Length: 0.16	E	xtra Description:						
Type of Work: MCCO WEIGH S	TATION STATIC ONL	Y						
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)	1					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED E	Y FDOT							
DWS	\$0	\$0	\$0	\$0	\$946,255	\$0	\$0	\$946,255
Totals:	\$0	\$0	\$0	\$0	\$946,255	\$0	\$0	\$946,255
Item 446283 1 Totals:	\$0	\$0	\$0	\$0	\$946,255	\$0	\$0	\$946,255
Item Number: 448162 1		Description: I	TAMPA DISTRICT H	IEADQUARTERS ()FFICE - LFD LIGHT	ING INTERIOR (*)		
Project Length: 0 Type of Work: FIXED CAPITAL C LRTP: State of Good R				-22-\$75,000 5507	71000715-21/22-56			ION-SIS*
Type of Work: FIXED CAPITAL (DUTLAY			-22-\$75,000 5507				ION-SIS* All Years
Type of Work: FIXED CAPITAL C LRTP: State of Good R	DUTLAY Repair & Resilience <2022	(2045 LRTP pg. 31) 2022			71000715-21/22-56	51	۸*	
Type of Work: FIXED CAPITAL C LRTP: State of Good R Fund	DUTLAY Repair & Resilience <2022	(2045 LRTP pg. 31) 2022			71000715-21/22-56	51	۸*	
Type of Work: FIXED CAPITAL C LRTP: State of Good R Fund BRDG/RDWY/CONTRACT MAIN	DUTLAY Repair & Resilience 2022 NT - MANAGED BY	(2045 LRTP pg. 31) 2022 FDOT	2023	2024	2025	51 2026	*N >2026	All Years

Item Number: 448163 1		Description: T	AMPA DISTRICT F	IEADQUARTERS C	OFFICE - PAINTING	INTERIOR		
Project Length: 0	E	xtra Description: 5	5150500-100777	-22-\$60,000 5507	/1000715-21/22-2	42		
Type of Work: FIXED CAPITAL O	UTLAY							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
D	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 448163 1 Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item Number: 448146 1		Description: T			DRING REPLACEM			
Project Length: 0		extra Description:	AIVIPA OPERATIO	NS CLIVIER- FLOC	TRING REPLACEIVI			
		ixtra Description.						
Type of Work: FIXED CAPITAL O		(
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY	FDOT						
BRDG/RDWY/CONTRACT MAIN D	IT - MANAGED BY \$0	FDOT \$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$34,000 \$34,000

Item Number: 448153 1		Description: T	AMPA OPERATIO	NS CENTER-PAINT	AND WALL TREA	TMENT-INTERIOR		
Project Length: 0	E	Extra Description:						
Type of Work: FIXED CAPITAL O	DUTLAY							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY	FDOT						
D	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Totals:	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Item 448153 1 Totals:	\$0	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Item Number: 448158 1 Project Length: 0 Type of Work: FIXED CAPITAL (Extra Description:		NS CENTER-VINYL	. TITLE REPLACEM	IENT	*N	
LRTP: State of Good R		(2010 2011 98:02)						ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	ON-SIS* All Years
	<2022	2022		2024	2025	2026		
Fund	<2022	2022		2024 \$0	2025 \$0	2026 \$0		
Fund BRDG/RDWY/CONTRACT MAI	<2022 NT - MANAGED BY	2022 FDOT	2023				>2026	All Years

Item Number: 430175 1		Description:	TBARTA - FHWA S	URFACE TRANSPO	ORTATION PROGRA	AM.		
Project Length: 0	Ex	tra Description:	MAINTAIN AND EX	XPAND VANPOOL	PROGRAM			
Type of Work: COMMUTER TRA	NS. ASSISTANCE							
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	L)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY TAMPA	A BAY AREA REG. T	RANS ATH.						
SU	\$2,297,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,397,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F		Description: tra Description:	US 92/SR 600 OVE	ER TAMPA BAY LO	NG BRIDGE REPAI	R BRIDGE 100300, 1	100585	
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F		tra Description:		ER TAMPA BAY LO	NG BRIDGE REPAI	R BRIDGE 100300, 1	100585	*SIS*
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F	REHABILITATION	tra Description:		ER TAMPA BAY LO 2024	ONG BRIDGE REPAI	R BRIDGE 100300, 1	100585 > 2026	*SIS* All Years
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re	REHABILITATION pair & Resilience (<2022	xtra Description: 2045 LRTP pg. 31	L)					
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund	REHABILITATION pair & Resilience (<2022	xtra Description: 2045 LRTP pg. 31	L)					
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY	REHABILITATION pair & Resilience (<2022 FDOT	xtra Description: 2045 LRTP pg. 31 2022	l) 2023	2024	2025	2026	>2026	All Years
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP	REHABILITATION pair & Resilience (<2022 FDOT \$0	xtra Description: 2045 LRTP pg. 31 2022 \$0	1) 2023 \$0	2024 \$0	2025 \$0	2026 \$1,794,723	>2026 \$0	All Years \$1,794,723 \$24,037
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH	REHABILITATION pair & Resilience (<2022 FDOT \$0 \$0 \$0 \$0	<pre>ctra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0</pre>	1) 2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$1,794,723 \$24,037	> 2026 \$0 \$0	All Years \$1,794,723 \$24,037
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH Totals:	REHABILITATION pair & Resilience (<2022 FDOT \$0 \$0 \$0 \$0	<pre>ctra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0</pre>	1) 2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$1,794,723 \$24,037	> 2026 \$0 \$0	All Years \$1,794,723
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH Totals: PRELIMINARY ENGINEERING - N	REHABILITATION pair & Resilience (<2022 7 FDOT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<pre>xtra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0</pre>	L) 2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$1,794,723 \$24,037 \$1,818,760	>2026 \$0 \$0 \$0 \$0	All Years \$1,794,723 \$24,037 \$1,818,760
Project Length: 2.802 Type of Work: BRIDGE-REPAIR/F LRTP: State of Good Re Fund CONSTRUCTION - MANAGED BY BRRP DIH Totals: PRELIMINARY ENGINEERING - N BRRP	REHABILITATION pair & Resilience (<2022	xtra Description: 2045 LRTP pg. 31 2022 \$0 \$0 \$0 50 50	L) 2023 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$350,000	2026 \$1,794,723 \$24,037 \$1,818,760 \$0	>2026 \$0 \$0 \$0 \$0 \$0	All Years \$1,794,723 \$24,037 \$1,818,760 \$350,000

Item Number: 438784 1		Description:	US 92/SR 600/GAN	NDY BRIDGE WB #1	LOO585 OVER TAM	MPA BAY		
Project Length: 2.629		Extra Description:						
Type of Work: BRIDGE-REPAIR/RI	EHABILITATION							
LRTP: State of Good Rep	oair & Resilience	e (2045 LRTP pg. 31	1)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$1,837,220	\$0	\$0	\$0	\$0	\$1,837,220
DIH	\$0	\$0	\$24,606	\$0	\$0	\$0	\$0	\$24,606
Totals:	\$0	\$0	\$1,861,826	\$0	\$0	\$0	\$0	\$1,861,826
PRELIMINARY ENGINEERING - M	ANAGED BY FD	от						-
BRRP	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
Item 438784 1 Totals:	\$0	\$161,000	\$1,861,826	\$0	\$0	\$0	\$0	\$2,022,826
Item Number: 443924 1		Description	COLUMBUS DR BR					
				-				
Project Length: 0.089		Extra Description:	STUDY FOR CURRE	INT CONDITIONS, I	MAINTENANCE, L	ON		
Type of Work: FEASIBILITY STUDY	(
LRTP: State of Good Rep	pair & Resilience	e (2045 LRTP pg. 31	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGEN	CY NOT AVAILA	BLE						
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
, o taisi								

Item Number: 422929 5		Description:	HENRY CANAL FR	OM ANDERSON RI	D TO HESPERIDES	ST		
Project Length: 0.461	Ex	tra Description:						
Type of Work: DRAINAGE IMPRO	OVEMENTS							
	pair & Resilience (2	2045 LRTP pg. 31)				*1	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	IANAGED BY FDOT							
DDR	\$4,311	\$0	\$0	\$0	\$0	\$0	\$0	\$4,311
DIH	\$33,821	\$0	\$0	\$0	\$0	\$0	\$0	\$33,821
DS	\$313,780	\$0	\$0	\$0	\$0	\$0	\$0	\$313,780
Totals:	\$351,912	\$0	\$0	\$0	\$0	\$0	\$0	\$351,912
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
Totals:	\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,130
RIGHT OF WAY - MANAGED BY I	FDOT			·				
DDR	\$46,800	\$0	\$0	\$0	\$0	\$0	\$0	\$46,800
DIH	\$19,999	\$20,001	\$0	\$0	\$0	\$0	\$0	\$40,000
DS	\$59,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$60,700
Totals:	\$126,499	\$21,001	\$0	\$0	\$0	\$0	\$0	\$147,500
Item 422929 5 Totals:	\$480,541	\$21,001	\$0	\$0	\$0	\$0	\$0	\$501,542

		Descriptions						
Item Number: 422929 6	_	•	HENRY CANAL FRO	OM HESPERIDES ST	TO LOIS AVE			
Project Length: 0.369	E>	xtra Description:						
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	r						
DIH	\$7,528	\$0	\$0	\$0	\$0	\$0	\$0	\$7,528
DS	\$278,455	\$0	\$0	\$0	\$0	\$0	\$0	\$278,455
Totals:	\$285,983	\$0	\$0	\$0	\$0	\$0	\$0	\$285,983
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 422929 6 Totals:	\$345,983	\$0	\$0	\$0	\$0	\$0	\$0	\$345,983
Item Number: 422929 7				OM LOIS AVE TO C		30	ÿŬ	\$343,363
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO	E> OVEMENTS	Description: I	HENRY CANAL FRO			30		
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO	E>	Description: I	HENRY CANAL FRO			30		\$343,383 NON-SIS*
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO	E> OVEMENTS	Description: I	HENRY CANAL FRO			2026		
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re	E» OVEMENTS epair & Resilience (<2022	Description: 1 xtra Description: 2045 LRTP pg. 31 2022	HENRY CANAL FRO	DM LOIS AVE TO C	HURCH AVE		1*	NON-SIS*
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund	E» OVEMENTS epair & Resilience (<2022	Description: 1 xtra Description: 2045 LRTP pg. 31 2022	HENRY CANAL FRO	DM LOIS AVE TO C	HURCH AVE		1*	NON-SIS*
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N	E) OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT	Description: 1 xtra Description: 2045 LRTP pg. 31 2022	HENRY CANAL FRO	OM LOIS AVE TO C	HURCH AVE	2026	*r >2026	NON-SIS* All Years
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH	E> OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT \$8,167	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 T \$0	HENRY CANAL FRO) 2023 \$0	DM LOIS AVE TO C 2024 \$0	HURCH AVE 2025 \$0	2026 \$0	*n >2026 \$0	NON-SIS* All Years \$8,167
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH DS	E) OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT \$8,167 \$277,125 \$285,292	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 F \$0 \$0	HENRY CANAL FRC) 2023 \$0 \$0	DM LOIS AVE TO C 2024 \$0 \$0	HURCH AVE 2025 \$0 \$0	2026 \$0 \$0	*n >2026 \$0 \$0	NON-SIS* All Years \$8,167 \$277,125
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH DS Totals:	E) OVEMENTS epair & Resilience (<2022 MANAGED BY FDOT \$8,167 \$277,125 \$285,292	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 F \$0 \$0	HENRY CANAL FRC) 2023 \$0 \$0	DM LOIS AVE TO C 2024 \$0 \$0	HURCH AVE 2025 \$0 \$0	2026 \$0 \$0	*n >2026 \$0 \$0	NON-SIS* All Years \$8,167 \$277,125
Item Number: 422929 7 Project Length: 0.371 Type of Work: DRAINAGE IMPRO LRTP: State of Good Re Fund PRELIMINARY ENGINEERING - N DIH DS Totals: RIGHT OF WAY - MANAGED BY	E> OVEMENTS epair & Resilience (2022 MANAGED BY FDOT \$8,167 \$277,125 \$285,292 FDOT	Description: 1 xtra Description: 2045 LRTP pg. 31 2022 7 \$0 \$0 \$0 \$0	HENRY CANAL FRC) 2023 \$0 \$0 \$0 \$0	DM LOIS AVE TO C 2024 \$0 \$0 \$0 \$0	HURCH AVE 2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*n >2026 \$0 \$0 \$0 \$0	NON-SIS* All Years \$8,167 \$277,125 \$285,292

Item Number: 422929 8		Description:		OM CHURCH AVE				
	-	•	ILINKI CANAL FRO	SIVI CHORCH AVE	TO THIVIES AVE			
Project Length: 0.377	E)	xtra Description:						
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good Re	epair & Resilience ((2045 LRTP pg. 31))				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	г						
DDR	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$946
DIH	\$19,307	\$0	\$0	\$0	\$0	\$0	\$0	\$19,307
DS	\$314,892	\$0	\$0	\$0	\$0	\$0	\$0	\$314,892
LF	\$186,627	\$0	\$0	\$0	\$0	\$0	\$0	\$186,627
Totals:	\$521,772	\$0	\$0	\$0	\$0	\$0	\$0	\$521,772
Item 422929 8 Totals:	\$521,772	\$0	\$0	\$0	\$0	\$0	\$0	\$521,772
Item Number: 445676 1		Description: I	HILLSBOROUGH A	VE DRAINAGE - S	FR FISH CREEK BRID		OUGH AVF	
Project Length: 0.002	E	•			ONCRETE BOX CULV			
, ,					JNCKLIL BOX COLV	L		
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good Re	epair & Resilience	2045 LRTP pg. 31						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	г						
DDR	\$0	\$0	\$0	\$0	\$1,399,919	\$0	\$0	\$1,399,919
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$1,400,919	\$0	\$0	\$1,400,919
Item 445676 1 Totals:	\$0	\$0	\$0	\$0	\$1,400,919	\$0	\$0	\$1,400,919

Item Number: 441469 1		Description: H	IILLSBOROUGH C	OUNTY BRIDGE P	RESERVATION REF	IAB AT VARIOUS L	OCATIONS	
Project Length: 0.857	E	xtra Description: B	R#100334,10039	4,393,395,396,39	7,398,414,415,41	6,4		
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$1,367,420	\$0	\$0	\$0	\$0	\$0	\$1,367,420
DIH	\$0	\$18,647	\$0	\$0	\$0	\$0	\$0	\$18,647
Totals:	\$0	\$1,386,067	\$0	\$0	\$0	\$0	\$0	\$1,386,067
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
BRRP	\$323,526	\$0	\$0	\$0	\$0	\$0	\$0	\$323,526
DIH	\$1,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,747
Totals:	\$325,273	\$0	\$0	\$0	\$0	\$0	\$0	\$325,273
Item 441469 1 Totals:	\$325,273	\$1,386,067	\$0	\$0	\$0	\$0	\$0	\$1,711,340

Item Number: 441463 1		Description:	HILLSBOROUGH CC	UNTY MOVEABL	E BRIDGE REHAB	AT VARIOUS LOCA	TIONS	
Project Length: 0.142	E	xtra Description:	#100100, #100920	AND #100618				
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$0	\$3,091,831	\$0	\$0	\$0	\$0	\$3,091,831
DIH	\$0	\$0	\$41,408	\$0	\$0	\$0	\$0	\$41,408
Totals:	\$0	\$0	\$3,133,239	\$0	\$0	\$0	\$0	\$3,133,239
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
BRRP	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
Item 441463 1 Totals:	\$0	\$301,000	\$3,133,239	\$0	\$0	\$0	\$0	\$3,434,239

Item Number: 445494 1		Description:	I-275/SR 93 FROM	S OF BEARSS AVE	TO S OF NEBRAS	KA AVE		
Project Length: 1.474	E>	tra Description:	REHAB PAVEMENT	6 LANES				
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$3,993,966
DS	\$22,806	\$0	\$0	\$0	\$0	\$0	\$0	\$22,806
Totals:	\$22,806	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$4,016,772
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	Г						
ACNP	\$578,994	\$0	\$0	\$0	\$0	\$0	\$0	\$578,994
DDR	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$4,816
DEM	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,916
DIH	\$5,959	\$0	\$0	\$0	\$0	\$0	\$0	\$5,959
DS	\$17,906	\$0	\$0	\$0	\$0	\$0	\$0	\$17,906
Totals:	\$614,591	\$0	\$0	\$0	\$0	\$0	\$0	\$614,591
Item 445494 1 Totals:	\$637,397	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$4,631,363

Item Number: 445380 1		Description:	I-4/SR 400 FROM E (OF MCINTOSH F	RD TO E OF COUNT	Y LINE RD		
Project Length: 26.851	Ex	tra Description:	6 LANES					
Type of Work: RESURFACING								
	epair & Resilience (2045 LRTP pg. 3	1)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACNP	\$0	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,348,716
DS	\$150,796	\$0	\$0	\$0	\$0	\$0	\$0	\$150,796
Totals:	\$150,796	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,499,512
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
ACNP	\$2,947,344	\$0	\$0	\$0	\$0	\$0	\$0	\$2,947,344
DDR	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831
DEM	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
DIH	\$32,279	\$0	\$0	\$0	\$0	\$0	\$0	\$32,279
DS	\$103,642	\$0	\$0	\$0	\$0	\$0	\$0	\$103,642
Totals:	\$3,085,390	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085,390
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 445380 1 Totals:	\$3,286,186	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$45,634,902

Item Number: 443630 1		Description:	I-75/SR 93A FRO	M S OF PROGRESS BI	LVD TO N OF WO	ODBERRY RD		
Project Length: 7.405	Ex	tra Description:	6 LANES					
Type of Work: RIGID PAVEMENT	REHABILITATION							
LRTP: State of Good Re	pair & Resilience (2	2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
Totals:	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT							
ACNP	\$1,706,167	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,167
DDR	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
DEM	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
DIH	\$21,360	\$0	\$0	\$0	\$0	\$0	\$0	\$21,360
DS	\$13,232	\$0	\$0	\$0	\$0	\$0	\$0	\$13,232
Totals:	\$1,742,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,742,114
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 443630 1 Totals:	\$1,792,114	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$28,987,058

Item Number: 443630 2		Description:	I-75/SR 93A FROM	CSX R/R /BROADV	VAY AVE TO S OF	SR 582/FOWLER	AVE	
Project Length: 6.037	Ext	tra Description:	6 LANES					
Type of Work: RIGID PAVEMENT	REHABILITATION							
LRTP: State of Good Re	pair & Resilience (2	2045 LRTP pg. 31	L)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,346,264
DS	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
Totals:	\$6,190	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,352,454
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT		·					
ACNP	\$1,214,147	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,147
DDR	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
DEM	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
DIH	\$23,774	\$0	\$0	\$0	\$0	\$0	\$0	\$23,774
DS	\$14,317	\$0	\$0	\$0	\$0	\$0	\$0	\$14,317
Totals:	\$1,256,063	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256,063
Item 443630 2 Totals:	\$1,262,253	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$19,608,517
Item Number: 443923 1		Description:	PLATT ST BRIDGE @		RIVER			
Project Length: 0.08	E ve	•	STUDY FOR CURRE			ON		
-)		tra Description.	STUDT FOR CORRE	INT CONDITIONS, I	VIAINTEINANCE, L	ON		
Type of Work: FEASIBILITY STUD	·Υ							
LRTP: State of Good Re	epair & Resilience (2	2045 LRTP pg. 31	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGEN		E						
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Item Number: 445393 1		Description:	SR 39 AT TRAPNEL	L ROAD				
Project Length: 0.53	E	tra Description:	RECONSTRUCT AL	L LANES RIGID PA	VEMENT ALONG CE	N		
, ,	T RECONSTRUCTIO	N						
	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$0	\$0	\$0	\$3,769,815	\$0	\$0	\$3,769,815
DDR	\$0	\$0	\$0	\$0	\$2,212,141	\$0	\$0	\$2,212,141
DIH	\$0	\$0	\$0	\$0	\$81,572	\$0	\$0	\$81,572
Totals:	\$0	\$0	\$0	\$0	\$6,063,528	\$0	\$0	\$6,063,528
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DDR	\$0	\$0	\$644,974	\$0	\$0	\$0	\$0	\$644,974
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$645,974	\$0	\$0	\$0	\$0	\$645,974
Item 445393 1 Totals:	\$0	\$0	\$645,974	\$0	\$6,063,528	\$0	\$0	\$6,709,502

Item Number: 447235 1		Description:	SR 39 FROM S OF	RAYBURN ROAD TO	O N OF GOLDEN	RULE LANE		
Project Length: 0.166	E	tra Description:						
Type of Work: RIGID PAVEMENT	RECONSTRUCTIO	N						
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,130,000	\$0	\$2,130,000
DDR	\$0	\$0	\$0	\$0	\$0	\$598,083	\$0	\$598,083
DIH	\$0	\$0	\$0	\$0	\$0	\$36,536	\$0	\$36,536
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,764,619	\$0	\$2,764,619
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$0	\$0	\$0	\$462,747	\$0	\$0	\$0	\$462,747
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$463,747	\$0	\$0	\$0	\$463,747
Item 447235 1 Totals:	\$0	\$0	\$0	\$463,747	\$0	\$2,764,619	\$0	\$3,228,366

Item Number: 445598 1		Description:	SR 39/JL REDMAN	PKWY FROM CHA	RLIE GRIFFIN RD	FO ALEXANDER ST		
Project Length: 0.513	E>	tra Description:	4 LANES. G/W 4407	733-1				
Type of Work: RESURFACING								
LRTP: State of Good Re	epair & Resilience (2045 LRTP pg. 3	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DDR	\$0	\$0	\$735,595	\$0	\$0	\$0	\$0	\$735,595
DIH	\$0	\$0	\$10,031	\$0	\$0	\$0	\$0	\$10,031
DS	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904
Totals:	\$5,904	\$0	\$745,626	\$0	\$0	\$0	\$0	\$751,530
PRELIMINARY ENGINEERING - M	ANAGED BY FDOT	г						
DDR	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
DIH	\$43,878	\$0	\$0	\$0	\$0	\$0	\$0	\$43,878
DS	\$8,951	\$0	\$0	\$0	\$0	\$0	\$0	\$8,951
Totals:	\$53,601	\$0	\$0	\$0	\$0	\$0	\$0	\$53,601
Item 445598 1 Totals:	\$59,505	\$0	\$745,626	\$0	\$0	\$0	\$0	\$805,131

Item Number: 439831 1		Description: S	R 39/PAUL S BUC	HMAN HWY FR N	OF KNIGHTS GRIF	FIN RD TO PASCO	CO LINE	
Project Length: 6.315	E	xtra Description: 2	LANES					
Type of Work: FLEXIBLE PAVEM	ENT RECONSTRUC	T.						
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACSA	\$0	\$11,946,833	\$0	\$0	\$0	\$0	\$0	\$11,946,833
NHRE	\$0	\$1,008,865	\$0	\$0	\$0	\$0	\$0	\$1,008,865
SA	\$0	\$2,145,072	\$0	\$0	\$0	\$0	\$0	\$2,145,072
Totals:	\$0	\$15,100,770	\$0	\$0	\$0	\$0	\$0	\$15,100,770
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
DDR	\$1,567,580	\$0	\$0	\$0	\$0	\$0	\$0	\$1,567,580
DIH	\$85,128	\$0	\$0	\$0	\$0	\$0	\$0	\$85,128
DS	\$111,148	\$0	\$0	\$0	\$0	\$0	\$0	\$111,148
Totals:	\$1,763,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763,856
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 439831 1 Totals:	\$1,793,856	\$15,100,770	\$0	\$0	\$0	\$0	\$0	\$16,894,626

Item Number: 437824 1		Description:	SR 45 @ RAILROA	D CROSSING 62692	5-T N OF E LONG	G STREET		
Project Length: 0.036	E	xtra Description:	REPLACE CONCRE	TE PANEL WITH CO	NCRETE TUB			
Type of Work: RAILROAD CROS	SING							
LRTP: State of Good R	epair & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
DDR	\$0	\$0	\$0	\$293,196	\$0	\$0	\$0	\$293,196
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$294,196	\$0	\$0	\$0	\$294,196
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 437824 1 Totals:	\$0	\$0	\$0	\$324,196	\$0	\$0	\$0	\$324,196

Item Number: 437822 1		Description:	SR 45/NEBRASKA A	AT RAILROAD CRO	DSSING 626893-P S	OF BUSCH BLVD		
Project Length: 0.038	E	xtra Description:	REPLACE CONCRET	E PANELS WITH	CONCRETE TUB			
Type of Work: RAILROAD CROSS	ING							
	pair & Resilience	2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$159,691	\$0	\$0	\$159,691
Totals:	\$0	\$0	\$0	\$0	\$161,921	\$0	\$0	\$161,921
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$0	\$0	\$34,166	\$0	\$0	\$0	\$0	\$34,166
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$1,255	\$0	\$264,994	\$0	\$0	\$0	\$0	\$266,249
Totals:	\$1,255	\$1,000	\$299,160	\$0	\$0	\$0	\$0	\$301,415
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$0	\$0	\$30,000	\$0	\$219,836	\$0	\$0	\$249,836
DS	\$0	\$0	\$0	\$0	\$200,164	\$0	\$0	\$200,164
Totals:	\$0	\$0	\$30,000	\$0	\$420,000	\$0	\$0	\$450,000
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
DIH	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$0	\$40,200	\$0	\$0	\$0	\$40,200
Totals:	\$0	\$0	\$0	\$90,200	\$0	\$0	\$0	\$90,200
Item 437822 1 Totals:	\$1,255	\$1,000	\$329,160	\$90,200	\$581,921	\$0	\$0	\$1,003,536

Item Number: 443347 1		Description: S	SR 573/S DALE M	ABRY FROM S OF PI	NEWOOD ST TO	N OF BALLAST POI	NT BLVD	
Project Length: 1.494	E	xtra Description: 4	4 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$1,082,004	\$0	\$0	\$0	\$1,082,004
DS	\$34,717	\$0	\$0	\$0	\$0	\$0	\$0	\$34,717
SA	\$0	\$0	\$0	\$2,956,136	\$0	\$0	\$0	\$2,956,136
Totals:	\$34,717	\$0	\$0	\$4,038,140	\$0	\$0	\$0	\$4,072,857
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DDR	\$936	\$950,859	\$0	\$0	\$0	\$0	\$0	\$951,795
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$39,472	\$0	\$0	\$0	\$0	\$0	\$0	\$39,472
Totals:	\$46,408	\$950,859	\$0	\$0	\$0	\$0	\$0	\$997,267
Item 443347 1 Totals:	\$81,125	\$950,859	\$0	\$4,038,140	\$0	\$0	\$0	\$5,070,124

Item Number: 437821 1		Description:	SR 580/BUSCH B	LVD @ RR CROSSING	6 626507-C E OF	N 14TH ST		
Project Length: 0.152	E	xtra Description:	REPLACE CONCR	ETE PANELS WITH C	ONCRETE TUB			
Type of Work: RAILROAD CROSS	SING							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31	.)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$289,804	\$0	\$0	\$0	\$289,804
Totals:	\$0	\$0	\$0	\$290,804	\$0	\$0	\$0	\$290,804
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 437821 1 Totals:	\$0	\$0	\$0	\$320,804	\$0	\$0	\$0	\$320,804

Item Number: 441660 1		Description:	SR 582/E FOWLER	AVE FROM W OF	TAMPA BYPASS C	ANAL TO US 301/S	SR 41	
Project Length: 0.897	E>	tra Description:	4 AND 6 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$7,193,320	\$0	\$0	\$0	\$0	\$7,193,320
DIH	\$0	\$0	\$98,095	\$0	\$0	\$0	\$0	\$98,095
DS	\$17,161	\$0	\$0	\$0	\$0	\$0	\$0	\$17,161
Totals:	\$17,161	\$0	\$7,291,415	\$0	\$0	\$0	\$0	\$7,308,576
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$1,047	\$845,279	\$0	\$0	\$0	\$0	\$0	\$846,326
DEM	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
DIH	\$12,678	\$0	\$0	\$0	\$0	\$0	\$0	\$12,678
DS	\$44,382	\$0	\$0	\$0	\$0	\$0	\$0	\$44,382
Totals:	\$58,912	\$845,279	\$0	\$0	\$0	\$0	\$0	\$904,191
Item 441660 1 Totals:	\$76,073	\$845,279	\$7,291,415	\$0	\$0	\$0	\$0	\$8,212,767

Item Number: 441661 1		Description:	SR 60 FROM E OF C	LARENCE GORD	ON JR RD TO POLK	COUNTY LINE		
Project Length: 3.412	E	xtra Description:	4 LANES					
Type of Work: RESURFACING								
	pair & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$5,269,652	\$0	\$0	\$0	\$0	\$5,269,652
DIH	\$0	\$0	\$136,277	\$0	\$0	\$0	\$0	\$136,277
NHRE	\$0	\$0	\$4,724,000	\$0	\$0	\$0	\$0	\$4,724,000
Totals:	\$0	\$0	\$10,129,929	\$0	\$0	\$0	\$0	\$10,129,929
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$2,179	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,311,316
DIH	\$17,154	\$0	\$0	\$0	\$0	\$0	\$0	\$17,154
DS	\$51,238	\$0	\$0	\$0	\$0	\$0	\$0	\$51,238
Totals:	\$70,571	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,379,708
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
Item 441661 1 Totals:	\$70,571	\$1,347,137	\$10,129,929	\$0	\$0	\$0	\$0	\$11,547,637

Item Number: 441663 1		Description: S	SR 60 FROM E OF	US 41/SR 599/N 50	TH ST TO E OF U	S 301/SR 43		
Project Length: 2.596	E	xtra Description: 4	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$337,004	\$0	\$0	\$0	\$337,004
NHRE	\$0	\$0	\$0	\$627,117	\$0	\$0	\$0	\$627,117
SA	\$0	\$0	\$0	\$10,823,491	\$0	\$0	\$0	\$10,823,491
Totals:	\$0	\$0	\$0	\$11,787,612	\$0	\$0	\$0	\$11,787,612
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	т						
DDR	\$0	\$1,421,692	\$0	\$0	\$0	\$0	\$0	\$1,421,692
DIH	\$1,450	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,450
DS	\$3,353	\$0	\$0	\$0	\$0	\$0	\$0	\$3,353
Totals:	\$4,803	\$1,422,692	\$0	\$0	\$0	\$0	\$0	\$1,427,495
Item 441663 1 Totals:	\$4,803	\$1,422,692	\$0	\$11,787,612	\$0	\$0	\$0	\$13,215,107

Item Number: 443426 1		Description: S	SR 60 FROM W C	OF SR 39 TO W OF CL	ARENCE GORDC	ON JR RD		
Project Length: 0.933	E	xtra Description: 4	1 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$7,603,262	\$0	\$0	\$0	\$7,603,262
SA	\$0	\$0	\$0	\$4,277,512	\$0	\$0	\$0	\$4,277,512
Totals:	\$0	\$0	\$0	\$11,880,774	\$0	\$0	\$0	\$11,880,774
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$0	\$581,639	\$0	\$0	\$0	\$0	\$0	\$581,639
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$582,639	\$0	\$0	\$0	\$0	\$0	\$582,639
Item 443426 1 Totals:	\$0	\$582,639	\$0	\$11,880,774	\$0	\$0	\$0	\$12,463,413

Item Number: 446051 1		Description:	SR 60 FROM W OF	TURKEY CREEK R	D TO W OF SR 39/	JAMES L REDMAN	PKWY	
Project Length: 2.958	E	ktra Description:	4 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	L)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$1,307,085	\$0	\$0	\$0	\$0	\$1,307,085
DIH	\$0	\$0	\$71,007	\$0	\$0	\$0	\$0	\$71,007
DS	\$19,864	\$0	\$0	\$0	\$0	\$0	\$0	\$19,864
SA	\$0	\$0	\$3,900,093	\$0	\$0	\$0	\$0	\$3,900,093
Totals:	\$19,864	\$0	\$5,278,185	\$0	\$0	\$0	\$0	\$5,298,049
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DIH	\$81,335	\$0	\$0	\$0	\$0	\$0	\$0	\$81,335
DS	\$2,929	\$0	\$0	\$0	\$0	\$0	\$0	\$2,929
Totals:	\$84,264	\$0	\$0	\$0	\$0	\$0	\$0	\$84,264
Item 446051 1 Totals:	\$104,128	\$0	\$5,278,185	\$0	\$0	\$0	\$0	\$5,382,313

Item Number: 440251 1		Description: S	R 60/BRANDON	BLVD FROM W OF	N/S VALRICO RD	TO W OF TURKEY (CREEK RD	
Project Length: 4.966	Ex	tra Description: 4	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$9,120,000	\$0	\$0	\$0	\$0	\$0	\$9,120,000
DIH	\$0	\$136,800	\$0	\$0	\$0	\$0	\$0	\$136,800
DS	\$39,142	\$912,000	\$0	\$0	\$0	\$0	\$0	\$951,142
Totals:	\$39,142	\$10,168,800	\$0	\$0	\$0	\$0	\$0	\$10,207,942
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT	Г						
DDR	\$1,278,469	\$0	\$0	\$0	\$0	\$0	\$0	\$1,278,469
DIH	\$50,785	\$0	\$0	\$0	\$0	\$0	\$0	\$50,785
DS	\$16,373	\$0	\$0	\$0	\$0	\$0	\$0	\$16,373
Totals:	\$1,345,627	\$0	\$0	\$0	\$0	\$0	\$0	\$1,345,627
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Item 440251 1 Totals:	\$1,404,769	\$10,178,800	\$0	\$0	\$0	\$0	\$0	\$11,583,569

Item Number: 439206 1		Description:	SR 60/COURTNEY		ωαγ ατ West OF	BEN T DAVIS BEA	СН	
	-	•				DENT DAVIS DEA		
Project Length: 0.043		tra Description:	CONSTRUCT BRID	SE FOR ENVIRON	VIENTAL UPLIFT			
Type of Work: NEW BRIDGE CO	NSTRUCTION							
LRTP: State of Good Re	epair & Resilience (2	2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
DESIGN BUILD - MANAGED BY	FDOT							
DDR	\$100,726	\$0	\$0	\$0	\$0	\$0	\$0	\$100,726
DEM	\$13,207,723	\$0	\$0	\$0	\$0	\$0	\$0	\$13,207,723
DIH	\$120,126	\$0	\$0	\$0	\$0	\$0	\$0	\$120,126
DS	\$63,545	\$0	\$0	\$0	\$0	\$0	\$0	\$63,545
Totals:	\$13,492,120	\$0	\$0	\$0	\$0	\$0	\$0	\$13,492,120
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$492,861	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$602,861
DS	\$312,664	\$0	\$0	\$0	\$0	\$0	\$0	\$312,664
Totals:	\$805,525	\$55 ,000	\$55,000	\$0	\$0	\$0	\$0	\$915,525
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
DEM	\$80,334	\$0	\$0	\$0	\$0	\$0	\$0	\$80,334
DIH	\$77,632	\$0	\$0	\$0	\$0	\$0	\$0	\$77,632
DS	\$166,669	\$0	\$0	\$0	\$0	\$0	\$0	\$166,669
Totals:	\$324,635	\$0	\$0	\$0	\$0	\$0	\$0	\$324,635
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$197,961	\$0	\$0	\$0	\$0	\$0	\$0	\$197,961
Totals:	\$197,961	\$0	\$0	\$0	\$0	\$0	\$0	\$197,961
Item 439206 1 Totals:	\$14,850,241	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$14,960,241

Item Number: 416856 2		Description: S	R 60/KENNEDY B	LVD AT WILLOW	AVE RR CROSSING 6	26304-X		
Project Length: 0.038	E	xtra Description: N	/ILL AND RESURF	ACE RR CROSSIN	G			
Type of Work: RAILROAD CROSS	ING							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$157,175	\$0	\$0	\$157,175
Totals:	\$0	\$0	\$0	\$0	\$159,405	\$0	\$0	\$159,405
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$48,938	\$0	\$0	\$0	\$0	\$0	\$0	\$48,938
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$20,989	\$0	\$0	\$0	\$0	\$0	\$0	\$20,989
DS	\$26,261	\$0	\$0	\$0	\$0	\$0	\$0	\$26,261
Totals:	\$96,195	\$0	\$0	\$0	\$0	\$0	\$0	\$96,195
RAILROAD & UTILITIES - MANAG	ED BY FDOT						-	
DDR	\$34,990	\$0	\$0	\$0	\$0	\$0	\$0	\$34,990
DS	\$0	\$0	\$0	\$0	\$456,211	\$0	\$0	\$456,211
Totals:	\$34,990	\$0	\$0	\$0	\$456,211	\$0	\$0	\$491,201
RIGHT OF WAY - MANAGED BY	DOT							
DDR	\$0	\$29,500	\$0	\$0	\$0	\$0	\$0	\$29,500
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
Totals:	\$0	\$298,500	\$0	\$0	\$0	\$0	\$0	\$298,500
Item 416856 2 Totals:	\$131,185	\$298,500	\$0	\$0	\$615,616	\$0	\$0	\$1,045,301

Item Number: 437825 1		Description:	SR 685/N FLORIDA	AVE @ RAILROAI	CROSSING 6262	98-W @ E POLK ST	-	
Project Length: 0.019	E	xtra Description:	REPLACE ASPHALT	/wood with co	NCRETE TUB			
Type of Work: RAILROAD CROSS	ing							
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)				1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$90,780	\$0	\$0	\$0	\$0	\$90,780
DIH	\$0	\$0	\$2,108	\$0	\$0	\$0	\$0	\$2,108
Totals:	\$0	\$0	\$92,888	\$0	\$0	\$0	\$0	\$92,888
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$233,024	\$0	\$0	\$0	\$0	\$0	\$233,024
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 437825 1 Totals:	\$0	\$233,024	\$592,888	\$0	\$0	\$0	\$0	\$825,912

Item Number: 437823 1		Description:	SR 685/N TAMPA S	ST @ RAILROAD C	ROSSING 626300-	V AT E POLK STRE	ET	
Project Length: 0.019	E	xtra Description: I	REPLACE ASPHALT	/wood with co	NCRETE TUB			
Type of Work: RAILROAD CROSS	ING							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)				*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$1,336	\$0	\$0	\$0	\$0	\$1,336
DS	\$0	\$0	\$94,903	\$0	\$0	\$0	\$0	\$94,903
Totals:	\$0	\$0	\$96,239	\$0	\$0	\$0	\$0	\$96,239
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$233,024	\$0	\$0	\$0	\$0	\$0	\$233,024
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
DS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 437823 1 Totals:	\$0	\$233,024	\$596,239	\$0	\$0	\$0	\$0	\$829,263

Item Number: 434781 5		Description:	SR 685/SR 60/SR 4	5 FROM W OF M	ACDILL AVE TO HII	LSBOROUGH RIVE	ĒR	
Project Length: 2.111	E	tra Description:	REPLACE OR REHA	B RANKED COND	ITIONS OF EXISTIN	G S		
Type of Work: DRAINAGE IMPR	OVEMENTS							
LRTP: State of Good R	epair & Resilience (2045 LRTP pg. 31	L)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$2,317,422	\$0	\$0	\$0	\$0	\$2,317,422
DIH	\$0	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
Totals:	\$0	\$0	\$2,349,042	\$0	\$0	\$0	\$0	\$2,349,042
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	r						
DDR	\$791,590	\$0	\$0	\$0	\$0	\$0	\$0	\$791,590
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$7,106	\$0	\$0	\$0	\$0	\$0	\$0	\$7,106
Totals:	\$798,696	\$1,000	\$0	\$0	\$0	\$0	\$0	\$799,696
Item 434781 5 Totals:	\$798,696	\$1,000	\$2,349,042	\$0	\$0	\$0	\$0	\$3,148,738

Item Number: 440253 1		Description: S	R597/DALE MAB	RY N FROM N OF S	S VILLAGE DR/W F	LETCHER TO S OF	VAN DYKE	
Project Length: 4.296	E	xtra Description: 6	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience ((2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$2,457,813	\$0	\$0	\$0	\$0	\$0	\$2,457,813
DIH	\$0	\$143,056	\$0	\$0	\$0	\$0	\$0	\$143,056
DS	\$45,186	\$2,206,893	\$0	\$0	\$0	\$0	\$0	\$2,252,079
NHRE	\$0	\$1,400,178	\$0	\$0	\$0	\$0	\$0	\$1,400,178
SA	\$0	\$4,425,879	\$0	\$0	\$0	\$0	\$0	\$4,425,879
Totals:	\$45,186	\$10,633,819	\$0	\$0	\$0	\$0	\$0	\$10,679,005
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
DDR	\$2,089,173	\$0	\$0	\$0	\$0	\$0	\$0	\$2,089,173
DIH	\$29,465	\$0	\$0	\$0	\$0	\$0	\$0	\$29,465
DS	\$307,298	\$0	\$0	\$0	\$0	\$0	\$0	\$307,298
Totals:	\$2,425,936	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,936
Item 440253 1 Totals:	\$2,481,122	\$10,633,819	\$0	\$0	\$0	\$0	\$0	\$13,114,941

Item Number: 440249 1		Description: S	R674/SUN CITY C	TR FR E OF COLLE	GE CHASE DR TO I	OF COMMERCIA	L CTR DR	
Project Length: 2.776	E	ktra Description: 4	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$6,540,554	\$0	\$0	\$0	\$0	\$0	\$6,540,554
DIH	\$0	\$88,707	\$0	\$0	\$0	\$0	\$0	\$88,707
DS	\$22,583	\$0	\$0	\$0	\$0	\$0	\$0	\$22,583
Totals:	\$22,583	\$6,629,261	\$0	\$0	\$0	\$0	\$0	\$6,651,844
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	r						
DDR	\$1,029,174	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,174
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$25,138	\$0	\$0	\$0	\$0	\$0	\$0	\$25,138
DS	\$13,956	\$0	\$0	\$0	\$0	\$0	\$0	\$13,956
Totals:	\$1,068,275	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,275
Item 440249 1 Totals:	\$1,090,858	\$6,629,261	\$0	\$0	\$0	\$0	\$0	\$7,720,119

Item Number: 446273 1		Description: l	JS 301/SR 41 FR	OM N OF CHERRY TF	REE LN TO N OF H	HILLSBOROUGH RIV	/ER BRDG	
Project Length: 5.651	E	Extra Description: 2	LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)	I				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DDR	\$0	\$0	\$0	\$4,476,389	\$0	\$0	\$0	\$4,476,389
DIH	\$0	\$0	\$0	\$61,041	\$0	\$0	\$0	\$61,041
Totals:	\$0	\$0	\$0	\$4,537,430	\$0	\$0	\$0	\$4,537,430
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
DDR	\$0	\$1,452,793	\$0	\$0	\$0	\$0	\$0	\$1,452,793
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,453,793	\$0	\$0	\$0	\$0	\$0	\$1,453,793
Item 446273 1 Totals:	\$0	\$1,453,793	\$0	\$4,537,430	\$0	\$0	\$0	\$5,991,223

Item Number: 446273 2		Description:	US 301/SR 41 FRC	OM N OF CHERRY T	REE LN TO N OF	HILLSBOROUGH RIV	/ER BRDG.	
Project Length: 5.651	E	xtra Description:						
Type of Work: INTERSECTION II	MPROVEMENT							
LRTP: State of Good R	epair & Resilience	2045 LRTP pg. 31)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$161,590	\$0	\$0	\$0	\$161,590
DIH	\$0	\$0	\$0	\$2,204	\$0	\$0	\$0	\$2,204
Totals:	\$0	\$0	\$0	\$163,794	\$0	\$0	\$0	\$163,794
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 446273 2 Totals:	\$0	\$1,000	\$0	\$163,794	\$0	\$0	\$0	\$164,794

Item Number: 441388 1		Description: U	JS 301/SR 43 FRO	M N OF LAKE ST C	HARLES BLVD TO	N OF PROGRESS B	LVD	
roject Length: 1.61	Ex	xtra Description: 6	LANES, CONCRE	TE INTERSECTION	@ BLOOMINGDA	LE		
Type of Work: RESURFACING								
	epair & Resilience (2045 LRTP pg. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
DS	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
DESIGN BUILD - MANAGED BY F	DOT							
ACNP	\$16,412,465	\$0	\$0	\$0	\$0	\$0	\$0	\$16,412,465
DDR	\$1,518,902	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,902
DIH	\$224,813	\$0	\$0	\$0	\$0	\$0	\$0	\$224,813
DS	\$1,714,489	\$1,079,865	\$0	\$0	\$0	\$0	\$0	\$2,794,354
Totals:	\$19,870,669	\$1,079,865	\$0	\$0	\$0	\$0	\$0	\$20,950,534
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$54,500	\$0	\$0	\$0	\$0	\$0	\$0	\$54,500
DS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$79,500	\$0	\$0	\$0	\$0	\$0	\$0	\$79,500
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DDR	\$284,627	\$0	\$0	\$0	\$0	\$0	\$0	\$284,627
DEM	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
DIH	\$167,404	\$0	\$0	\$0	\$0	\$0	\$0	\$167,404
DS	\$1,403,491	\$0	\$0	\$0	\$0	\$0	\$0	\$1,403,491
Totals:	\$1,856,574	\$0	\$0	\$0	\$0	\$0	\$0	\$1,856,574
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Totals:	\$6 ,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Item 441388 1 Totals:	\$21,812,743	\$1,829,865	\$0	\$0	\$0	\$0	\$0	\$23,642,608

Item Number: 443428 1		Description:	JS 301/SR 43 FR	OM S OF CR 672 TO	N OF CR 672			
Project Length: 0.578	E	xtra Description: 6	5 LANES					
Type of Work: RIGID PAVEMEN	T RECONSTRUCTIO	N						
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31))				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$0	\$0	\$4,989,862	\$0	\$0	\$0	\$4,989,862
DS	\$0	\$0	\$0	\$1,604,076	\$0	\$0	\$0	\$1,604,076
SA	\$0	\$0	\$0	\$2,731,643	\$0	\$0	\$0	\$2,731,643
Totals:	\$0	\$0	\$0	\$9,325,581	\$0	\$0	\$0	\$9,325,581
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$54	\$638,933	\$0	\$0	\$0	\$0	\$0	\$638,987
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
Totals:	\$4,641	\$639,933	\$0	\$0	\$0	\$0	\$0	\$644,574
Item 443428 1 Totals:	\$4,641	\$639,933	\$0	\$9,325,581	\$0	\$0	\$0	\$9,970,155

Item Number: 445392 1		Description:	US 301/SR 43 AT S	YMMES ROAD				
Project Length: 0.53	Fx	•			VEMENT ALONG CE	N		
, 0		•						
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$5,518,135	\$0	\$0	\$5,518,135
DDR	\$0	\$0	\$0	\$0	\$3,479,186	\$0	\$0	\$3,479,186
DIH	\$0	\$0	\$0	\$0	\$120,500	\$0	\$0	\$120,500
Totals:	\$0	\$0	\$0	\$0	\$9,117,821	\$0	\$0	\$9,117,821
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT							
DDR	\$0	\$0	\$681,286	\$0	\$0	\$0	\$0	\$681,286
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$682,286	\$0	\$0	\$0	\$0	\$682,286
Item 445392 1 Totals:	\$0	\$0	\$682,286	\$0	\$9,117,821	\$ 0	\$0	\$9,800,107

Item Number: 445920 1		Description:	US 301/SR 43 FRC	M N OF BLOOMING	GDALE AVE TO N	ILK BLVD		
Project Length: 6.133	E	xtra Description:	4 AND 6 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31	.)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$17,149,960	\$0	\$0	\$0	\$17,149,960
DIH	\$0	\$0	\$0	\$233,863	\$0	\$0	\$0	\$233,863
Totals:	\$0	\$0	\$0	\$17,383,823	\$0	\$0	\$0	\$17,383,823
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$0	\$0	\$2,139,560	\$0	\$0	\$0	\$0	\$2,139,560
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$2,139,560	\$0	\$0	\$0	\$0	\$2,140,560
Item 445920 1 Totals:	\$0	\$1,000	\$2,139,560	\$17,383,823	\$0	\$0	\$0	\$19,524,383

Item Number: 443427 1		Description:	US 301/US 41/SR	43 FROM S OF WHI	TT RD TO N OF F	RIVERCREST DR		
Project Length: 0.568	E>	tra Description: 6	6 LANES					
Type of Work: RIGID PAVEMENT	RECONSTRUCTIO	N						
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 31)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$5,092,256	\$0	\$0	\$0	\$5,092,256
SA	\$0	\$0	\$0	\$3,879,614	\$0	\$0	\$0	\$3,879,614
Totals:	\$0	\$0	\$0	\$8,971,870	\$0	\$0	\$0	\$8,971,870
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	г						
DDR	\$0	\$658,556	\$0	\$0	\$0	\$0	\$0	\$658,556
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$3,218	\$0	\$0	\$0	\$0	\$0	\$0	\$3,218
Totals:	\$3,218	\$659,556	\$0	\$0	\$0	\$0	\$0	\$662,774
Item 443427 1 Totals:	\$3,218	\$659,556	\$0	\$8,971,870	\$0	\$0	\$0	\$9,634,644

Item Number: 441387 1		Description: U	S 41/SR 45 FRON	I N OF 15TH AVE	TO S OF BULLFRO	G CREEK		
roject Length: 8.518	E	xtra Description: 4	LANES, CONCRE	TE INTERSECTION	@ BIG BEND RD			
Type of Work: RESURFACING								
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACCM	\$376,879	\$0	\$0	\$0	\$0	\$0	\$0	\$376,879
ACNP	\$21,783,175	\$0	\$0	\$0	\$0	\$0	\$0	\$21,783,175
ACSA	\$2,890,021	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890,021
DDR	\$783,425	\$2,015,944	\$0	\$0	\$0	\$0	\$0	\$2,799,369
DIH	\$359,240	\$0	\$0	\$0	\$0	\$0	\$0	\$359,240
DS	\$16,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512
LF	\$85,716	\$0	\$0	\$0	\$0	\$0	\$0	\$85,716
Totals:	\$26,294,968	\$2,015,944	\$0	\$0	\$0	\$0	\$0	\$28,310,91
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$103,334	\$0	\$0	\$0	\$0	\$0	\$0	\$103,334
Totals:	\$103,334	\$0	\$0	\$0	\$0	\$0	\$0	\$103,334
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т					_	
DDR	\$4,704,054	\$0	\$0	\$0	\$0	\$0	\$0	\$4,704,054
DEM	\$1,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,608
DIH	\$74,603	\$0	\$0	\$0	\$0	\$0	\$0	\$74,603
DS	\$391,641	\$0	\$0	\$0	\$0	\$0	\$0	\$391,641
Totals:	\$5,171,906	\$0	\$0	\$0	\$0	\$0	\$0	\$5,171,906
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
LF	\$1,885,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,775
Totals:	\$1,935,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,935,775
Item 441387 1 Totals:	\$33,505,983	\$2,015,944	\$0	\$0	\$0	\$0	\$0	\$35,521,927

Item Number: 446026 1		Description:	US 41/SR 45/S 50TI	H ST FROM DENV	ER S TO N OF 27T	H AVE S		
Project Length: 1.1	Ex	tra Description:	6 LANES					
Type of Work: RESURFACING								
LRTP: State of Good Re	pair & Resilience (2	2045 LRTP pg. 31	.)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$2,235,856	\$0	\$0	\$0	\$0	\$2,235,856
DIH	\$0	\$0	\$30,489	\$0	\$0	\$0	\$0	\$30,489
DS	\$17,141	\$0	\$0	\$0	\$0	\$0	\$0	\$17,141
Totals:	\$17,141	\$0	\$2,266,345	\$0	\$0	\$0	\$0	\$2,283,486
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
PRELIMINARY ENGINEERING - M	ANAGED BY FDOT		·					
DDR	\$444,211	\$0	\$0	\$0	\$0	\$0	\$0	\$444,211
DIH	\$8,429	\$0	\$0	\$0	\$0	\$0	\$0	\$8,429
DS	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	\$9,494
Totals:	\$462,134	\$0	\$0	\$0	\$0	\$0	\$0	\$462,134
Item 446026 1 Totals:	\$479,275	\$50,000	\$2,266,345	\$0	\$0	\$0	\$0	\$2,795,620

Item Number: 437819 1		Description:	US 92/BAKER ST AT	RAIL CROSSING	624409-E W OF N M	VICHIGAN AVE		
Project Length: 0.038	E	xtra Description:	REPLACE CONCRET	E PANELS WITH	CONCRETE TUB			
Type of Work: RAILROAD CROSS	ING							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31	L)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$86,519	\$0	\$0	\$86,519
Totals:	\$0	\$0	\$0	\$0	\$88,749	\$0	\$0	\$88,749
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	т						
DDR	\$0	\$0	\$297,404	\$0	\$0	\$0	\$0	\$297,404
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
Totals:	\$447	\$1,000	\$297,404	\$0	\$0	\$0	\$0	\$298,851
RAILROAD & UTILITIES - MANAG	ED BY FDOT							
DDR	\$0	\$0	\$50,000	\$0	\$123,152	\$0	\$0	\$173,152
DS	\$0	\$0	\$0	\$0	\$426,848	\$0	\$0	\$426,848
Totals:	\$0	\$0	\$50,000	\$0	\$550,000	\$0	\$0	\$600,000
Item 437819 1 Totals:	\$447	\$1,000	\$347,404	\$0	\$638,749	\$0	\$0	\$987,600

Item Number: 444264 1		Description:	US 92/E REYNOLI	DS ST AT RR NCGN:	524411F PLANT C	ITY		
Project Length: 0.106	E	xtra Description:	RECONSTRUCT CI	ROSSING WITH CON	ICRETE MBM TU	35		
Type of Work: RAILROAD CROS	SING							
LRTP: State of Good Re	epair & Resilience	(2045 LRTP pg. 31)				*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$255,881	\$0	\$0	\$0	\$255,881
Totals:	\$0	\$0	\$0	\$256,881	\$0	\$0	\$0	\$256,881
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 444264 1 Totals:	\$0	\$0	\$0	\$286,881	\$0	\$0	\$0	\$286,881

Item Number: 445674 1		Description:	US 92/SR 580/W H	ILLSBOROUGH A	VE AT DANIELS ROA	D		
Project Length: 0.03	E	xtra Description:	CONSTRUCT 6'X12'	REINFORCED C	ONCRETE BOX CULV	E		
Type of Work: DRAINAGE IMPRO	OVEMENTS							
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 3	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$14,224	\$0	\$0	\$14,224
DS	\$0	\$0	\$0	\$0	\$967,206	\$0	\$0	\$967,206
Totals:	\$0	\$0	\$0	\$0	\$981,430	\$0	\$0	\$981,430
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$461,362	\$0	\$0	\$0	\$0	\$461,362
Totals:	\$0	\$0	\$462,362	\$0	\$0	\$0	\$0	\$462,362
Item 445674 1 Totals:	\$0	\$0	\$462,362	\$0	\$981,430	\$0	\$0	\$1,443,792

Item Number: 445677 1		Description:	US 92/SR 580/W H	ILLSBOROUGH A	VE AT GEORGE RD			
Project Length: 0.01	E	xtra Description:	CONSTRUCT 6'X10	' REINFORCED C	ONCRETE BOX CULV	Έ		
Type of Work: DRAINAGE IMPRO	OVEMENTS							
LRTP: State of Good Re	pair & Resilience (2045 LRTP pg. 3	1)				*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DIH	\$0	\$0	\$0	\$0	\$12,308	\$0	\$0	\$12,308
DS	\$0	\$0	\$0	\$0	\$836,983	\$0	\$0	\$836,983
Totals:	\$0	\$0	\$0	\$0	\$849,291	\$0	\$0	\$849,291
PRELIMINARY ENGINEERING - N	IANAGED BY FDO	r						
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$538,810	\$0	\$0	\$0	\$0	\$538,810
Totals:	\$0	\$0	\$539,810	\$0	\$0	\$0	\$0	\$539,810
Item 445677 1 Totals:	\$0	\$0	\$539,810	\$0	\$849,291	\$0	\$0	\$1,389,101

Item Number: 439549 1		Description: l	JS 92/SR 600/GA	NDY BRIDGE EB FR	OM OLD TAMPA I	BAY TO BRIDGE #	100300	
Project Length: 2.802	E	xtra Description: F	RESTORE SPALL A	REA, PILE JACKET I	NSTALL, EPOXY CI	RA		
Type of Work: BRIDGE-REPAIR/F	REHABILITATION							
LRTP: State of Good Re	pair & Resilience	(2045 LRTP pg. 31)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
BRRP	\$0	\$3,193,087	\$0	\$0	\$0	\$0	\$0	\$3,193,087
DIH	\$0	\$43,542	\$0	\$0	\$0	\$0	\$0	\$43,542
Totals:	\$0	\$3,236,629	\$0	\$0	\$0	\$0	\$0	\$3,236,629
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
BRRP	\$298,473	\$0	\$0	\$0	\$0	\$0	\$0	\$298,473
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$299,473	\$0	\$0	\$0	\$0	\$0	\$0	\$299,473
Item 439549 1 Totals:	\$299,473	\$3,236,629	\$0	\$0	\$0	\$0	\$0	\$3,536,102

Item Number: 437249 1		Description: L	JS 92/SR 600/S D	ALE MABRY HWY I	R NEPTUNE STRE	ET TO HENDERSOI	N BLVD	
Project Length: 0.285	E	ktra Description: C	ONSTRUCT DRAI	NAGE IMPROVEM	ENTS			
Type of Work: DRAINAGE IMPRO	OVEMENTS	•						
	pair & Resilience	2045 RTP ng. 31)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	r FDOT							
DDR	\$0	\$3,525,884	\$0	\$0	\$0	\$0	\$0	\$3,525,884
DIH	\$0	\$49,216	\$0	\$0	\$0	\$0	\$0	\$49,216
DS	\$9,915	\$83,285	\$0	\$0	\$0	\$0	\$0	\$93,200
Totals:	\$9,915	\$3,658,385	\$0	\$0	\$0	\$0	\$0	\$3,668,300
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$21,883	\$0	\$0	\$0	\$0	\$0	\$0	\$21,883
Totals:	\$21,883	\$0	\$0	\$0	\$0	\$0	\$0	\$21,883
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	r						
DDR	\$1,125,419	\$0	\$0	\$0	\$0	\$0	\$0	\$1,125,419
DEM	\$1,689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,689
DIH	\$34,485	\$0	\$0	\$0	\$0	\$0	\$0	\$34,485
DS	\$148,452	\$0	\$0	\$0	\$0	\$0	\$0	\$148,452
Totals:	\$1,310,045	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310,045
Item 437249 1 Totals:	\$1,341,843	\$3,658,385	\$0	\$0	\$0	\$0	\$0	\$5,000,228

Item Number: 445679 1		Description:	11202/28280/11/ 1	ILLSBOROUGH AVE		Η ΔΜΕ ΤΟ Ν ΟΕ Ι	FT VIEW/CIR	
	r	•						
Project Length: 0.002		extra Description:		0' REINFORCED CO	INCRETE BOX CULV	E		
Type of Work: DRAINAGE IMPRO	VEMENTS							
LRTP: State of Good Rep	pair & Resilience	(2045 LRTP pg. 31)					*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
DDR	\$0	\$0	\$0	\$0	\$646,161	\$0	\$0	\$646,161
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$647,161	\$0	\$0	\$647,161
Item 445679 1 Totals:	\$0	\$0	\$0	\$0	\$647,161	\$0	\$0	\$647,161
Project Length: 3.245	E	Description:		ROM USB41/SR 685	5/FLORIDA AVE TO	SR 60 E JACKSON	I	
Project Length: 3.245 Type of Work: RESURFACING		·	3 LANES	ROM USB41/SR 685	5/FLORIDA AVE TO	SR 60 E JACKSON		NON-SIS*
Project Length: 3.245 Type of Work: RESURFACING		xtra Description:	3 LANES	ROM USB41/SR 685 2024	5/FLORIDA AVE TO 2025	SR 60 E JACKSON 2026		NON-SIS* All Years
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rej	pair & Resilience <2022	xtra Description:	3 LANES				*	
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund	pair & Resilience <2022	xtra Description:	3 LANES				*	
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY	pair & Resilience <2022 FDOT	xtra Description: (2045 LRTP pg. 31 2022	3 LANES	2024	2025	2026	× >2026	All Years
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE	pair & Resilience <2022 FDOT \$0	xtra Description: (2045 LRTP pg. 31 2022 \$0	3 LANES) 2023 \$0	2024 \$3,419,891	2025 \$0	2026 \$0	* >2026 \$0	All Years \$3,419,891
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA	2022 FDOT \$0 \$0 \$0 \$0 \$0 \$0	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0	\$0 \$0	2024 \$3,419,891 \$1,528,874	2025 \$0 \$0	2026 \$0 \$0	* > 2026 \$0 \$0	All Years \$3,419,891 \$1,528,874
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA Totals:	2022 FDOT \$0 \$0 \$0 \$0 \$0 \$0	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0	\$0 \$0	2024 \$3,419,891 \$1,528,874	2025 \$0 \$0	2026 \$0 \$0	* > 2026 \$0 \$0	All Years \$3,419,891 \$1,528,874
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA Totals: PRELIMINARY ENGINEERING - M	pair & Resilience <2022 FDOT \$0 \$0 \$0 ANAGED BY FDO	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0 0 T	\$0 \$0 \$0 \$0 \$0	2024 \$3,419,891 \$1,528,874 \$4,948,765	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	* >2026 \$0 \$0 \$0 \$0	All Years \$3,419,891 \$1,528,874 \$4,948,765
Project Length: 3.245 Type of Work: RESURFACING LRTP: State of Good Rep Fund CONSTRUCTION - MANAGED BY NHRE SA Totals: PRELIMINARY ENGINEERING - M DDR	pair & Resilience <2022	xtra Description: (2045 LRTP pg. 31 2022 \$0 \$0 \$0 \$0 T \$137,895	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$3,419,891 \$1,528,874 \$4,948,765 \$0	2025 \$0 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0 \$0	* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$3,419,891 \$1,528,874 \$4,948,765 \$137,895

GRAND TOT	L \$406,925,360	\$101,032,467	\$156,611,872	\$134,988,653	\$51,988,034	\$33,153,694	\$2,647,290	\$887,347,370
Project	otals: \$406,925,360	\$101,032,467	\$156,611,872	\$134,988,653	\$51,988,034	\$33,153,694	\$2,647,290	\$887,347,370
Item 436489 1	otals: \$1,683,334	\$0	\$7,254,957	\$0	\$0	\$0	\$0	\$8,938,291
	otals: \$1,683,334	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,334
DS	\$562,779	\$0	\$0	\$0	\$0	\$0	\$0	\$562,779
DIH	\$20,238	\$0	\$0	\$0	\$0	\$0	\$0	\$20,238
DDR	\$1,100,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,317
PRELIMINARY ENGINEE	ING - MANAGED BY FD	от						
	otals: \$0	\$0	\$7,254,957	\$0	\$0	\$0	\$0	\$7,254,957
TALT	\$0	\$0	\$426,386	\$0	\$0	\$0	\$0	\$426,386
DIH	\$0	\$0	\$97,600	\$0	\$0	\$0	\$0	\$97,600
DDR	\$0	\$0	\$6,042,841	\$0	\$0	\$0	\$0	\$6,042,841
ACSS	\$0	\$0	\$688,130	\$0	\$0	\$0	\$0	\$688,130
CONSTRUCTION - MAN	GED BY FDOT							
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
LRTP: State of	ood Repair & Resilienc	e (2045 LRTP pg. 31	.)				*N	ION-SIS*
Type of Work: RESURFA	CING							
Project Length: 1.682		Extra Description:	4 LANES					
					W OF WOODEIN			
Item Number: 436489		Description:	USB41/SR685/SR6	60/WKENNEDY FR	W OF WOODLYN	NE AVE TO W OF B	REVARD AVE	

Vision Zero (2045 LRTP pg. 35)

Item Number: 443968 1		Description:	DOYLE CARLTON	DR/LAUREL ST ROU	NDABOUT			
roject Length: 0.075	E	xtra Description:	CONSTRUCT ALL F	OUR APPROACHES	TO A SINGLE LAN	IE		
Type of Work: ROUNDABOUT								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AV	AILABLE						
SU	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
Totals:	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
Item 443968 1 Totals:	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259

Project Length: 0

Type of Work: LIGHTING

Extra Description:

LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT									
PKM1	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880	
Totals:	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880	
RAILROAD & UTILITIES - MANAG	GED BY FDOT								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442	
Totals:	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442	
Item 436729 6 Totals:	\$678,322	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,228,322	

Vision Zero (2045 LRTP pg. 35)

Item Number: 437789 1		Description: I	-75 (SR93A) AND	I-4/SR 600 HILLS	BOROUGH COUNTY	VARIOUS LOCAT	IONS	
Project Length: 6.452	E	xtra Description: F	REPLACE HIGH MA	AST LIGHTING				
Type of Work: LIGHTING								
LRTP: Vision Zero (204	5 LRTP pg. 35)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DDR	\$0	\$0	\$0	\$0	\$11,448,554	\$0	\$0	\$11,448,554
DIH	\$0	\$0	\$0	\$0	\$168,361	\$0	\$0	\$168,361
Totals:	\$0	\$0	\$0	\$0	\$11,616,915	\$0	\$0	\$11,616,915
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
DDR	\$175,536	\$0	\$0	\$0	\$0	\$0	\$0	\$175,536
DIH	\$8,674	\$0	\$0	\$0	\$0	\$0	\$0	\$8,674
DS	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312
Totals:	\$188,522	\$0	\$0	\$0	\$0	\$0	\$0	\$188,522
Item 437789 1 Totals:	\$188,522	\$0	\$0	\$0	\$11,616,915	\$0	\$0	\$11,805,437
Item Number: 447740 1		Description:	NORTH FALKENBU	IRG RD. RRMP: A	-874.62			
Project Length: 0.001	F	•		,	BO UNITS, 6X6 HOU	SF		
Type of Work: RAIL SAFETY PRO						52		
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$160,551	\$0	\$0	\$0	\$0	\$0	\$160,551
Totals:	\$0	\$160,551	\$0	\$0	\$0	\$0	\$0	\$160,551

Vision Zero (2045 LRTP pg. 35)

Item Number: 445885 2		Description: S	SAFETY IMPROVE	MENTS TO VETS S	PUR (SR 568) IN H	ILLSBOROUGH CN	ГҮ, MP 0-3	
Project Length: 3.021	E	xtra Description:						
Type of Work: SAFETY PROJECT		·						
LRTP: Vision Zero (204	5 LRTP pg. 35)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
PKYR	\$0	\$0	\$928,391	\$0	\$0	\$0	\$0	\$928,391
Totals:	\$0	\$0	\$928,391	\$0	\$0	\$0	\$0	\$928,391
P D & E - MANAGED BY FDOT								
ΡΚΥΙ	\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$2,779
PKYR	\$250,802	\$0	\$0	\$0	\$0	\$0	\$0	\$250,802
Totals:	\$253,581	\$0	\$0	\$0	\$0	\$0	\$0	\$253,581
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
PKYR	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$4,612
Totals:	\$4,612	\$0	\$0	\$0	\$0	\$0	\$0	\$4,612
Item 445885 2 Totals:	\$258,193	\$0	\$928,391	\$0	\$0	\$0	\$0	\$1,186,584
Item Number: 447739 1		Description: S	SOUTH PARSONS	AVE, RRMP: A-871	.49			
Project Length: 0.001	E	xtra Description: I	NSTALL 2 NEW FL	&G'S WITH CABLE				
Type of Work: RAIL SAFETY PRO	JECT	·						
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$345,083	\$0	\$0	\$0	\$0	\$0	\$345,083
Totals:	\$0	\$345,083	\$0	\$0	\$0	\$0	\$0	\$345,083
ltem 447739 1 Totals:	\$0	\$345,083	\$0	\$0	\$0	\$0	\$0	\$345,083

FDOT 5 Year TIP

Hillsborough County, District 7

Vision Zero	(2045	LRTP	pg. 35)
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Item Number: 447738 1		Description						
	-	•		W WILSON ST, RR				
Project Length: 0.001		xtra Description: I	INSTALL 4 PAAIR (DF 12" LED FLASHI	NGLIGHTS			
Type of Work: RAIL SAFETY PRC	DJECT							
LRTP: Vision Zero (204	45 LRTP pg. 35) *NON-SIS*							
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHH	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Totals:	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Item 447738 1 Totals:	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Project Length: 0 Type of Work: SIDEWALK LRTP: Vision Zero (204				inio, in 12111, E SE	WARD, E YUKON, I		1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y CITY OF TAMPA							
SR2T	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
Totals:	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
SR2T	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443582 1 Totals:	\$1,000	\$0	\$106,926	\$0	\$0	\$0	\$0	\$107,926

Vision Zero (2045 LRTP pg. 35)

Item Number: 447743 1		Description: 1	AMPA EAST BLV	D, RRMP: A-876.51				
Project Length: 0.001	E	xtra Description: I	NSTALL 2 FL&GS,	TRAIN DETECT, 6X	6 HOUSE WITH P	0		
Type of Work: RAIL SAFETY PRC	DJECT							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*۱	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Totals:	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Item 447743 1 Totals:	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Item Number: 443925 1		Description: \	ISION ZERO COR	RIDOR STUDIES - V	ARIOUS LOCATIO	NS		
Project Length: 17.187	E	xtra Description: 1	.5TH,78TH,BBD,N	1ANGO,FLETCHER,	LYNN TURNER,SH	EL		
Type of Work: FEASIBILITY STUE	ΟY							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	ION-SIS*
	<2022	2022	2023	2024	2025	2026	>2026	All Years
Fund								
Fund PLANNING - RESPONSIBLE AGE	NCY NOT AVAILAB	LE						
	NCY NOT AVAILAB \$0	LE \$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
PLANNING - RESPONSIBLE AGE			\$0 \$0	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000 \$500,000

Vision Zero (2045 LRTP pg. 35)

Item Number: 445552 1		Description: I	DALE MABRY HIGH	HWAY FM N OF H	ILLSBOROUGH AVI	E TO S VILLAGE/FL	ETCHER AVE	
Project Length: 4.618	E	xtra Description:	ADD/ENHANCE CO	ORRIDOR LIGHTIN	G			
Type of Work: LIGHTING								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	r						
ACSS	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Totals:	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Item 445552 1 Totals:	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Item Number: 439476 5		Description:	F/W GREEN SPINE	CYCLE TRACK - P	H 2A FROM HOWA	ARD AVE TO ROME	AVF	
Project Length: 0.412	F				RACK ON CASS ST			
Type of Work: BIKE PATH/TRAIL								
LRTP: Vision Zero (204							1*	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	ALABLE						
TALT	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
Totals:	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
Item 439476 5 Totals:	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543

Vision Zero (2045 LRTP pg. 35)

Item Number: 439476 3		Description: E	E/W GREEN SPINE	CYCLE TRACK - PH	H 3B FROM 7TH A	VE TO 13TH AVE		
Project Length: 0.43		Extra Description: (CONSTRUCT 10' B	UFFERED CYCLE T	RACK ON NUCCIO	PA		
Type of Work: BIKE PATH/TRAIL								
LRTP: Vision Zero (204	5 LRTP pg. 35)						*1	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	CITY OF TAMPA							
TALT	\$0	\$162,691	\$0	\$0	\$0	\$0	\$0	\$162,691
TALU	\$0	\$248,686	\$0	\$0	\$0	\$0	\$0	\$248,686
Totals:	\$0	\$411,377	\$0	\$0	\$0	\$0	\$0	\$411,377
Item 439476 3 Totals: Item Number: 439476 4	\$0		•	\$0			\$0	\$411,377
		. ,	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE		\$411,377
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL		Description: E	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE		
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204)	5 LRTP pg. 35) <2022	Description: E Extra Description: (2022	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE RE	1*	NON-SIS*
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204) Fund	5 LRTP pg. 35) <2022	Description: E Extra Description: (2022	E/W GREEN SPINE	CYCLE TRACK - PH	H 3C FROM 13TH /	AVE TO 21ST AVE RE	1*	NON-SIS*
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204) Fund CONSTRUCTION - RESPONSIBLE	5 LRTP pg. 35) <2022 AGENCY NOT AV	Description: E Extra Description: (2022 /AILABLE	E/W GREEN SPINE CONSTRUCT 10' B 2023	CYCLE TRACK - PH UFFERED CYCLE TI 2024	H 3C FROM 13TH A RACK ON 15TH ST 2025	AVE TO 21ST AVE RE 2026	*r >2026	ION-SIS* All Years
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (204) Fund CONSTRUCTION - RESPONSIBLE LF	5 LRTP pg. 35) <2022 AGENCY NOT AV \$0	Description: E Extra Description: (2022 /AILABLE \$141,306	ZONSTRUCT 10' B 2023 \$0	CYCLE TRACK - PH UFFERED CYCLE TI 2024 \$0	H 3C FROM 13TH A RACK ON 15TH ST 2025 \$0	AVE TO 21ST AVE RE 2026 \$0	*n > 2026 \$0	ION-SIS* All Years \$141,306
Item Number: 439476 4 Project Length: 0.418 Type of Work: BIKE PATH/TRAIL LRTP: Vision Zero (2043) Fund CONSTRUCTION - RESPONSIBLE LF TALT	5 LRTP pg. 35) <2022 AGENCY NOT AV \$0 \$0	Description: E Extra Description: C 2022 VAILABLE \$141,306 \$466,362	2023 \$0 \$0	CYCLE TRACK - PH UFFERED CYCLE TI 2024 \$0 \$0	H 3C FROM 13TH A RACK ON 15TH ST 2025 \$0 \$0	AVE TO 21ST AVE RE 2026 \$0 \$0	*r >2026 \$0 \$0	ION-SIS* All Years \$141,306 \$466,362

Vision Zero (2045 LRTP pg. 35)	
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Item Number: 443516 1		Description:	EL PRADO SIDEWA	LK FROM S OMAR	R AVE TO S LOIS A	VE		
Project Length: 0.817	E	xtra Description:	CONSTRUCT 5' SID	EWALK				
Type of Work: SIDEWALK								
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	E AGENCY NOT AV	AILABLE						
TALT	\$0	\$0	\$20,268	\$0	\$0	\$0	\$0	\$20,268
TALU	\$0	\$0	\$574,803	\$0	\$0	\$0	\$0	\$574,803
Totals:	\$0	\$0	\$595,071	\$0	\$0	\$0	\$0	\$595,071
Item 443516 1 Totals:	\$0	\$0	\$595,071	\$0	\$0	\$0	\$0	\$595,071
Item Number: 443516 2		Description:	EL PRADO SIDEWA	LK FROM S LOIS A	VE TO BAYSHORE	BLVD		
Project Length: 1.433	E	xtra Description:	CONSTRUCT 5' SID	EWALK				
Type of Work: SIDEWALK								
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	E AGENCY NOT AV	AILABLE						
TALT	\$0	\$0	\$0	\$37,695	\$0	\$0	\$0	\$37,695
TALU	\$0	\$0	\$0	\$574,226	\$0	\$0	\$0	\$574,226
	\$0	\$0	\$0	\$611,921	\$0	\$0	\$0	\$611,921
Totals:	ŞU							1

Hillsborough County, District 7

Item Number: 436640 1		Description:	FLORIBRASKA AVI	E FROM N TAMPA	ST TO 9TH ST			
Project Length: 0.592	E	xtra Description:	CONVERT FROM 4	4 LANE TO 2 LANE	DIVIDED, INSTALL	BI		
Type of Work: BIKE LANE/SIDE	WALK							
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Υ СІТҮ ОҒ ТАМРА							
ACSA	\$0	\$303,150	\$0	\$0	\$0	\$0	\$0	\$303,150
LF	\$0	\$2,197,550	\$0	\$0	\$0	\$0	\$0	\$2,197,550
TALT	\$0	\$158,986	\$0	\$0	\$0	\$0	\$0	\$158,986
TALU	\$0	\$239,681	\$0	\$0	\$0	\$0	\$0	\$239,681
Totals:	\$0	\$2,899,367	\$0	\$0	\$0	\$0	\$0	\$2,899,367
CONSTRUCTION - MANAGED B	Y FDOT							
TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Totals:	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Item 436640 1 Totals:	\$0	\$2,925,354	\$0	\$0	\$0	\$0	\$0	\$2,925,354
Item Number: 442426 1		Description:	GEORGE ROAD FF	ROM DANA SHORI	ES DR TO TOWN N (COUNTRY GREEN	WAY	
Project Length: 1.544	E	xtra Description:						
, ,	OR IMPROVEMENTS	•						
LRTP: Vision Zero (204							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
SU	\$0	\$0	\$0	\$0	\$477,614	\$0	\$0	\$477,614
		1.						

\$0

\$0

\$477,614

\$477,614

\$0

\$0

\$0

\$0

\$477,614

\$477,614

\$0

\$0

Totals:

Item 442426 1 Totals:

\$0

\$0

\$0

\$0

Vision Zero (2045 LRTP pg. 35)

Item Number: 447976 1		Description	1-322 /26 03 VI //	ESTSHORE INITER	HANGE SAFE TR	IP IMPROVEMENTS		
	-	•						
Project Length: 0.105		xtra Description:	TIMP FOR WESTSH	IORE INTERCHANC	JE RECONSTRUCT	- 1		
Type of Work: TRAFFIC OPS IMF	PROVEMENT							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*N	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 447976 1 Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item Number: 440511 4 Project Length: 0.383		xtra Description:				92/HILLSBOROUGI	H AVENUE	
Project Length: 0.383	R IMPROVEMENT	xtra Description:						NON-SIS*
Project Length: 0.383 Type of Work: URBAN CORRIDC	R IMPROVEMENT	xtra Description:						NON-SIS*
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204	DR IMPROVEMENT 5 LRTP pg. 35) <2022	xtra Description: S	RECONSTRUCT CU	JRB LINE TO ADD S	SHARED USE PATI	, 1	4*	
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund	DR IMPROVEMENT 5 LRTP pg. 35) <2022	xtra Description: S	RECONSTRUCT CU	JRB LINE TO ADD S	SHARED USE PATI	, 1	4*	
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY	OR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT	Extra Description: S	RECONSTRUCT CU	JRB LINE TO ADD S	SHARED USE PATI	2026	*M >2026	All Years
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY SU	DR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT \$0 \$0 \$0	xtra Description: S 2022 \$0 \$0	RECONSTRUCT CU 2023 \$0	JRB LINE TO ADD 9 2024 \$0	SHARED USE PATI 2025 \$0	2026 \$400,417	*۲ > 2026 \$0	All Years \$400,417
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY SU Totals:	DR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT \$0 \$0 \$0	xtra Description: S 2022 \$0 \$0	RECONSTRUCT CU 2023 \$0	JRB LINE TO ADD 9 2024 \$0	SHARED USE PATI 2025 \$0	2026 \$400,417	*۲ > 2026 \$0	All Years \$400,417
Project Length: 0.383 Type of Work: URBAN CORRIDC LRTP: Vision Zero (204 Fund CONSTRUCTION - MANAGED BY SU Totals: PRELIMINARY ENGINEERING - N	DR IMPROVEMENT 5 LRTP pg. 35) <2022 Y FDOT \$0 \$0 MANAGED BY FDO	xtra Description: S 2022 \$0 \$0 T	RECONSTRUCT CU 2023 \$0 \$0	JRB LINE TO ADD \$ 2024 \$0 \$0 \$0	SHARED USE PATI 2025 \$0 \$0	2026 \$400,417 \$400,417	*N >2026 \$0 \$0	All Years \$400,417 \$400,417

inisporough county, pistrice,

Vision Zero	(2045 LRTP	pg. 35)
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Item Number: 440511 5		Description:	OLA AVE BIKEWAY					
Project Length: 2.229	F		CONSTRUCT ON-ST					
							<i></i>	
LRTP: Vision Zero (2045	LRTP pg. 35)						1 *	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
TALT	\$0	\$0	\$1,110,494	\$0	\$0	\$0	\$0	\$1,110,494
TALU	\$0	\$0	\$2,345,600	\$0	\$0	\$0	\$0	\$2,345,600
Totals:	\$0	\$0	\$3,456,094	\$0	\$0	\$0	\$0	\$3,456,094
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	т						
TALT	\$360,955	\$0	\$0	\$0	\$0	\$0	\$0	\$360,955
TALU	\$251,622	\$0	\$0	\$0	\$0	\$0	\$0	\$251,622
Totals:	\$612,577	\$0	\$0	\$0	\$0	\$0	\$0	\$612,577
Item 440511 5 Totals:	\$612,577	\$0	\$3,456,094	\$0	\$0	\$0	\$0	\$4,068,671
Item Number: 447737 1		Description:	PARK ROAD AT US	92, RRMP: A-860	.09			
Project Length: 0.001	F		INSTALL 12 PAIR O					
Type of Work: RAIL SAFETY PROJ								
							**	
LRTP: Vision Zero (2045	LRTP pg. 35)						۲ ۳	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAG	ED BY FDOT							
RHP	\$0	\$63,357	\$0	\$0	\$0	\$0	\$0	\$63,357
Totals:	\$0	\$63,357	\$0	\$0	\$0	\$0	\$0	\$63,357

Vision Zero (2045 LRTP pg. 35)

Item Number: 431492 3		Description:	SR 569/N 39TH/N	40TH ST FROM E	SR 60/ADAMO DR	TO HILLSBOROUC	GH AVE	
Project Length: 2.845	E	xtra Description:	PD&E FOR ROUND	DABOUTS				
Type of Work: PD&E/EMO STU	DY							
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Item 431492 3 Totals:	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Item Number: 445560 1		Description:	SR 574 FROM SYD	NEY DOVER RD TO) TURKEY CREEK R	D		
Project Length: 2.349	E	xtra Description:	ADD CORRIDOR LI	GHTING				
Type of Work: LIGHTING		·						
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
ACSS	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
Totals:	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
Item 445560 1 Totals:	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965

Vision Zero (2045 LRTP pg. 35)

Item Number: 448507 1		Description: S	SR 574 (MLK BLVD) FROM US 301 T	O TURKEY CREEK			
Project Length: 11.806	E	xtra Description:	CORRIDOR STUDY					
Type of Work: PD&E/EMO STU	DY							
LRTP: Vision Zero (204	15 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDC	т							
SU	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Item 448507 1 Totals:	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
	AREA PLANNING	Description: 9	SR 574/W MLK JR SAFETY & MOBILIT			O 40TH AVE	*	NON-SIS*
	10 /							
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDC	т							
SU	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
Item 443491 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000

Vision Zero	(2045 LRTP	pg. 35)
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Item Number: 434736 2		Description: S	SR 574/W REYNOL	DS ST FROM E OF	TURKEY CREEK R	D TO N ALEXANDE	R ST	
Project Length: 2.056	E	xtra Description: (CONSTRUCT SIDEV	WALK ON NORTH	& SOUTH SIDE			
Type of Work: SIDEWALK								
LRTP: Vision Zero (204	5 RTP ng 35)						*	NON-SIS*
		2022	2022	2024	2025	2020		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$1,028,753	\$0	\$0	\$0	\$0	\$0	\$1,028,753
DIH	\$0	\$14,028	\$0	\$0	\$0	\$0	\$0	\$14,028
Totals:	\$0	\$1,042,781	\$0	\$0	\$0	\$0	\$0	\$1,042,781
ENVIRONMENTAL - MANAGED	BY FDOT							-
DDR	\$29,202	\$196,000	\$0	\$0	\$0	\$0	\$0	\$225,202
Totals:	\$29,202	\$196,000	\$0	\$0	\$0	\$0	\$0	\$225,202
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$321,762	\$0	\$0	\$0	\$0	\$0	\$0	\$321,762
DEM	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$108
DIH	\$44,929	\$0	\$0	\$0	\$0	\$0	\$0	\$44,929
DS	\$84,382	\$0	\$0	\$0	\$0	\$0	\$0	\$84,382
Totals:	\$451,181	\$0	\$0	\$0	\$0	\$0	\$0	\$451,181
RIGHT OF WAY - MANAGED BY	FDOT							-
DDR	\$205,900	\$0	\$0	\$0	\$0	\$0	\$0	\$205,900
DIH	\$63,054	\$0	\$0	\$0	\$0	\$0	\$0	\$63,054
DS	\$214,483	\$0	\$0	\$0	\$0	\$0	\$0	\$214,483
Totals:	\$483,437	\$0	\$0	\$0	\$0	\$0	\$0	\$483,437
Item 434736 2 Totals:	\$963,820	\$1,238,781	\$0	\$0	\$0	\$0	\$0	\$2,202,601

Vision Zero (2045 LRTP pg. 35)	45 LRTP pg. 35)
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Item Number: 435908 2		Description:	SR 580/W BUSCH	BLVD FROM N D	ALE MABRY HWY TO	O N NEBRASKA		
Project Length: 3.684	Ex	tra Description:	URBAN CORRIDOF		S			
Type of Work: URBAN CORRIDO	R IMPROVEMENTS							
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDOT							
DDR	\$1,151,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,602
DIH	\$25,760	\$0	\$0	\$0	\$0	\$0	\$0	\$25,760
DS	\$66,041	\$0	\$0	\$0	\$0	\$0	\$0	\$66,041
Totals:	\$1,243,403	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,403
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
SU	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Totals:	\$5,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,105,000
Item 435908 2 Totals:	\$1,298,403	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$2,398,403

Vision Zero (2045 LRTP pg. 35)	
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Item Number: 445652 1		Description:	SR 582/FOWLER A	VE FROM FLORIDA	AVENUE TO 50	TH STREET		
Project Length: 0.156	Ex	xtra Description:	SAFETY AND OPE	RATION IMPROVEN	1ENTS			
Type of Work: URBAN CORRIDO	R IMPROVEMENTS	5						
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$0	\$0	\$6,279,330	\$0	\$6,279,330
DIH	\$0	\$0	\$0	\$0	\$0	\$275,520	\$0	\$275,520
DS	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
LF	\$0	\$0	\$0	\$0	\$0	\$4,592,000	\$0	\$4,592,000
SU	\$0	\$0	\$0	\$0	\$0	\$3,816,669	\$0	\$3,816,669
Totals:	\$0	\$0	\$0	\$0	\$0	\$16,163,519	\$0	\$16,163,519
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
SU	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
Totals:	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
Item 445652 1 Totals:	\$0	\$0	\$0	\$2,501,000	\$0	\$16,163,519	\$0	\$18,664,519

			Vision Zero (2	2045 LRTP pg. 3	35)					
Item Number: 441663 2		Description:	SR 60 FROM E OF	US 41/SR 599/N 50	TH ST TO E OF U	S 301/SR 43.				
Project Length: 2.638		Extra Description: COMPLETE STREETS, GOES WITH RESURFACING PROJEC								
Type of Work: INTERSECTION IN	//PROVEMENT									
LRTP: Vision Zero (204	5 LRTP pg. 35)						*1	NON-SIS*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
CONSTRUCTION - MANAGED BY	/ FDOT									
DDR	\$0	\$0	\$0	\$430,205	\$0	\$0	\$0	\$430,205		
DIH	\$0	\$0	\$0	\$5,866	\$0	\$0	\$0	\$5,866		
Totals:	\$0	\$0	\$0	\$436,071	\$0	\$0	\$0	\$436,071		
PRELIMINARY ENGINEERING - N	ANAGED BY FDC	от								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000		
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000		
Item 441663 2 Totals:	\$0	\$1,000	\$0	\$436,071	\$0	\$0	\$0	\$437,071		

Item	443583 2 Totals:	\$196,756	\$1,468,499	\$0	\$0	\$0	\$0	\$0	\$1,665,255
	Totals:	\$186,756	\$0	\$0	\$0	\$0	\$0	\$0	\$186,756
D	DS	\$328	\$0	\$0	\$0	\$0	\$0	\$0	\$328
DI	IH	\$1,161	\$0	\$0	\$0	\$0	\$0	\$0	\$1,161
DE	DR	\$185,267	\$0	\$0	\$0	\$0	\$0	\$0	\$185,267
PRELIMINAR	RY ENGINEERING - M	IANAGED BY FDO	т						
	Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DE	DR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ENVIRONME	ENTAL - MANAGED E	BY FDOT							
	Totals:	\$0	\$1,468,499	\$0	\$0	\$0	\$0	\$0	\$1,468,499
TA	ALT	\$0	\$1,468,499	\$0	\$0	\$0	\$0	\$0	\$1,468,499
CONSTRUCTI	ION - MANAGED BY	FDOT							
Fu	ind	<2022	2022	2023	2024	2025	2026	>2026	All Years
LRTP:	: Vision Zero (2045	5 LRTP pg. 35)						*	NON-SIS*
Type of Work:									
Project Length:		E	xtra Description: I	NSTALL PED CROS	SINGS WITH OVE	RHEAD STRUCTUR	E		
Item Number:			•			EWILD AND KNOL			

			Vision Zero (2	2045 LRTP pg. 3	35)			
Item Number: 448508 1		Description:	TWIGGS ST FROM	1 NEBRASKA AVE TC	ASHLEY DRIVE			
Project Length: 0.609	E	xtra Description:	COMPLETE STREE	TS AND SAFETY IMI	PROVEMENTS			
Type of Work: URBAN CORRIDO	RIMPROVEMENTS	5						
LRTP: Vision Zero (2045	LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	AILABLE						
CIGP	\$0	\$0	\$0	\$0	\$0	\$3,041,162	\$0	\$3,041,162
LFP	\$0	\$0	\$0	\$0	\$0	\$2,291,162	\$0	\$2,291,162
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,332,324	\$0	\$5,332,324
PRELIMINARY ENGINEERING - R	ESPONSIBLE AGEN	ICY NOT AVAILA	BLE					
LFP	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Item 448508 1 Totals:	\$0	\$0	\$0	\$750,000	\$0	\$5,332,324	\$0	\$6,082,324
Item Number: 445559 1		Description:	US 41 FROM 14T	H AVE SW TO 19TH	AVE NE			
Project Length: 2.089	E	xtra Description:	ADD/ENHANCE C	ORRIDOR LIGHTING				
Type of Work: LIGHTING								
LRTP: Vision Zero (2045	LRTP pg. 35)						*	NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
CONSTRUCTION - MANAGED E	BY FDOT										
DDR	\$0	\$0	\$0	\$193,743	\$0	\$0	\$0	\$193,743			
DIH	\$0	\$0	\$0	\$2,641	\$0	\$0	\$0	\$2,641			
Totals:	\$0	\$0	\$0	\$196,384	\$0	\$0	\$0	\$196,384			
Item 445559 1 Totals:	\$0	\$0	\$0	\$196,384	\$0	\$0	\$0	\$196,384			

misborough county, District /

		V	ision Zero (2045 LRTP pg. 3	35)			
Item Number: 443492 1		Description: L	IS 41/SR 45/NEI	BRASKA AVE FROM K	ENNEDY BLVD T	O BUSCH BLVD		
Project Length: 5.692	I	Extra Description: P	EDESTRIAN CRO	DSSINGS FM HEIGHTS	S MOBILITY STUD	γ		
Type of Work: URBAN CORRIDO	R IMPROVEMENT	S						
LRTP: Vision Zero (2045	LRTP pg. 35)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$2,723,079	\$0	\$0	\$0	\$2,723,079
DIH	\$0	\$0	\$0	\$36,470	\$0	\$0	\$0	\$36,470
Totals:	\$0	\$0	\$0	\$2,759,549	\$0	\$0	\$0	\$2,759,549
PRELIMINARY ENGINEERING - N	IANAGED BY FDC	т						
DDR	\$0	\$798,470	\$0	\$0	\$0	\$0	\$0	\$798,470
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$1,000	\$799,470	\$0	\$0	\$0	\$0	\$0	\$800,470
Item 443492 1 Totals:	\$1,000	\$799,470	\$0	\$2,759,549	\$0	\$0	\$0	\$3,560,019

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Vision Zero (2045 LRTP pg. 35)	
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Item Number: 440511 2		Description:	US 41B/N TAMPA	ST & N FLORIDA	AVE FROM E TYLER	TO COLUMBUS DR	R	
Project Length: 2.034	E	xtra Description:	MULTIMODAL SAF	ETY IMPROVEM	ENTS URBAN CORR	ID		
Type of Work: URBAN CORRIDO	R IMPROVEMENT	S						
LRTP: Vision Zero (2045	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
SU	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
Totals:	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
PRELIMINARY ENGINEERING - M	IANAGED BY FDO	т						
DDR	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
DIH	\$43,839	\$0	\$0	\$0	\$0	\$0	\$0	\$43,839
DS	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$7,872
Totals:	\$52,054	\$0	\$0	\$0	\$0	\$0	\$0	\$52,054
Item 440511 2 Totals:	\$52,054	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,479,953
Item Number: 440511 7		Description:	US 41B/N TAMPA	ST & N FLORIDA	AVE FROM COLUM		BLVD	
Project Length: 2.042	F				ENTS URBAN CORR			
, ,		•	MULTIMODAL SAF		LINIS ORBAIN CORK	U		
Type of Work: URBAN CORRIDO		5						
LRTP: Vision Zero (2045	ERTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
	ćo.	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720
SU	\$0	ΨŪ						<i>q</i> ==), 00), =0
SU Totals:	\$0 \$0	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720

		۱	/ision Zero (2	045 LRTP pg.	35)			
Item Number: 443665 2		Description:	USB 41/SR 685 FR	OM USB41/SR 685	5 FLORIDA AVE TO	USB 41/SR 60 E J/	ACKSON	
Project Length: 3.245	E	xtra Description: I	MULTI-MODAL SA	FETY IMPROVEME	ENTS, GOES WITH	RE		
Type of Work: URBAN CORRIDC	R IMPROVEMENTS	5						
LRTP: Vision Zero (204	5 LRTP pg. 35)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$1,476,799	\$0	\$0	\$0	\$1,476,799
DIH	\$0	\$0	\$0	\$2,234	\$0	\$0	\$0	\$2,234
Totals:	\$0	\$0	\$0	\$1,479,033	\$0	\$0	\$0	\$1,479,033
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443665 2 Totals:	\$0	\$1,000	\$0	\$1,479,033	\$0	\$0	\$0	\$1,480,033
Project Totals:	\$4,251,647	\$8,762,980	\$6,387,101	\$10,679,182	\$26,860,971	\$35,302,980	\$0	\$92,244,861
GRAND TOTAL	\$4,251,647	\$8,762,980	\$6,387,101	\$10,679,182	\$26,860,971	\$35,302,980	\$0	\$92,244,861

Smart Cities	(2045	LRTP	pg. 39)
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Item Number: 441896 1		Description	HART CAD/AVL SYS					
Project Length: 0	Ex	•	REPL.OUTDATED C				OL	
	CLES/EQUIPMENT	tra Description.	REFLOOIDATED C		DISPATCIT& AUT	0		
<i>,</i> ,	, .						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item Number: 448483 1 Project Length: 25.556 Type of Work: TRAFFIC CONTRO LRTP: Smart Cities (204	DL DEVICES/SYSTEM	tra Description:	HILLSBOROUGH CC				PLEMENATION	*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	ILABLE				-		
DITS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 448483 1 Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

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Item Number: 431950 4		Description:	ROAD RANGER SE	RVICES - I-4 / SELN	AON XWAY CROSS	TOWN CONNECT	OR	
Project Length: 6.164	E	ktra Description:		, -			-	
Type of Work: SERVICE PATROL								
LRTP: Smart Cities (204								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY	DOT						
PKM1	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
Totals:	\$3,441,385	\$0	\$0	\$0	\$0	\$0	\$0	\$3,441,385
OPERATIONS - MANAGED BY FI	тос							
PKM1	\$0	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$4,292,400
Totals:	\$0	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$4,292,400
Item 431950 4 Totals:	\$3,441,385	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$7,733,785
Item Number: 443711 2		Description:	CLEVELAND STREE	T AT ROME AVEN	UE			
Project Length: 0.1	E	ktra Description:	SIGNALIZATION O	F INTERSECTION				
Type of Work: TRAFFIC SIGNALS	5							
LRTP: Smart Cities (204	15 LRTP pg. 39)						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Υ CITY OF TAMPA							
ACSS	\$0	\$509,726	\$0	\$0	\$0	\$0	\$0	\$509,726
Totals:	\$0	\$509,726	\$0	\$0	\$0	\$0	\$0	\$509,726
Item 443711 2 Totals:	\$0	\$509,726	\$0	\$0	\$0	\$0	\$0	\$509,726

Item Number: 440736 1		Description:	E ALEXANDER ST A	AT JIM JOHNSON	RD			
Project Length: 0.1	E	xtra Description:	ADD EB TURN LAN	IES				
Type of Work: ADD TURN LANE	.(S)							
LRTP: Smart Cities (20	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
SU	\$0	\$0	\$0	\$0	\$527,210	\$0	\$0	\$527,210
Totals:	\$0	\$0	\$0	\$0	\$527,210	\$0	\$0	\$527,210
Item 440736 1 Totals:	\$0	\$0	\$0	\$0	\$527,210	\$0	\$0	\$527,210
Project Length: 0.274 Type of Work: INTERSECTION II LRTP: Smart Cities (20	MPROVEMENT	xtra Description: 9	SIGNALIZE INTERS	ECTION			*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	E AGENCY NOT AV	AILABLE						
CONSTRUCTION - RESPONSIBLE	CAGENCI NOTAV.					60	4.4	
CONSTRUCTION - RESPONSIBLE	\$0	\$848,495	\$0	\$0	\$0	\$0	\$0	\$848,495
		\$848,495 \$3,153,193	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$848,495 \$3,153,193
ACSS	\$0							

Item Number: 446132 1	Number: 446132 1 Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75									
Project Length: 1.031 Extra Description: 12'WIDE ASPHALT AUX LN &FULL DEPTH 12'WIDE CONC										
Type of Work: ADD AUXILIARY LANE(S)										
LRTP: Smart Cities (20	LRTP: Smart Cities (2045 LRTP pg. 39) *SIS*									
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
CONSTRUCTION - MANAGED B	CONSTRUCTION - MANAGED BY FDOT									
ACFP	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191		
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191		
PRELIMINARY ENGINEERING -	MANAGED BY FDO	r								
ACFP	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454		
Totals:	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454		
Item 446132 1 Totals:	\$0	\$0	\$1,160,454	\$0	\$0	\$4,935,191	\$0	\$6,095,645		

Item Number: 445362 2		Description: I-	4 FRAME/SR 400	FROM DOWNTO	WN TAMPA TO PO	LK COUNTY LINE (CAV)	
Project Length: 164.506	E	xtra Description: I-	4 FRAME NEW C	ONNECTED VEHIC	LE INFRASTRUCTU	IRE		
Type of Work: ITS COMMUNICA	TION SYSTEM							
LRTP: Smart Cities (204	5 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY FDOT								
DITS	\$0	\$1,564,260	\$0	\$0	\$0	\$0	\$0	\$1,564,260
TSM	\$0	\$474,739	\$0	\$0	\$0	\$0	\$0	\$474,739
Totals:	\$0	\$2,038,999	\$0	\$0	\$0	\$0	\$0	\$2,038,999
CONSTRUCTION - MANAGED BY	FDOT							
ACFP	\$0	\$1,715,985	\$0	\$0	\$0	\$0	\$0	\$1,715,985
DDR	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$316
DIH	\$0	\$147,696	\$0	\$0	\$0	\$0	\$0	\$147,696
DITS	\$0	\$949,140	\$0	\$0	\$0	\$0	\$0	\$949,140
DS	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056
TSM	\$0	\$9,596,860	\$0	\$0	\$0	\$0	\$0	\$9,596,860
Totals:	\$2,372	\$12,409,681	\$0	\$0	\$0	\$0	\$0	\$12,412,053
RAILROAD & UTILITIES - MANAG	ED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 445362 2 Totals:	\$52,372	\$14,448,680	\$0	\$0	\$0	\$0	\$0	\$14,501,052

Item Number: 447012 1 Project Length: 13.477	E	Description: I			1 FROM WESTSH		K CO/LINE	
Type of Work: ITS COMMUNICA LRTP: Smart Cities (204	TION SYSTEM	p		,		_,		*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY FDOT								
DITS	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
CONSTRUCTION - MANAGED B	Y FDOT							
DITS	\$0	\$1,461,000	\$0	\$0	\$0	\$0	\$0	\$1,461,000
Totals:	\$0	\$1,461,000	\$0	\$0	\$0	\$0	\$0	\$1,461,000
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 447012 1 Totals:	\$50,000	\$1,961,000	\$0	\$0	\$0	\$0	\$0	\$2,011,000

Item Number: 446131 1		Description:	I-4 WB AUXILIARY	LANE FROM E O	F 50TH ST T W OF M	LK JR BLVD		
Project Length: 0.672	E	xtra Description:	12'WIDE ASPHALT	AUX LN & FULL	DEPTH 12'WIDE ASP	Η		
Type of Work: ADD AUXILIARY I	_ANE(S)							
LRTP: Smart Cities (20	45 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACFP	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
Totals:	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
ACFP	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
Totals:	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
Item 446131 1 Totals:	\$0	\$534,883	\$0	\$0	\$4,355,463	\$0	\$0	\$4,890,346
Item Number: 444434 1		Description:	I-4/SR 400 FROM	W OF COUNTY LI	NE ROAD TO COUN	TY LINE ROAD		
Project Length: 0.708	E	xtra Description:	ADD TURN LANES	FROM WB TO CO	DUNTY LINE, INSTAL	L		
Type of Work: ADD TURN LANE								
LRTP: Smart Cities (20								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
ACFP	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
Totals:	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
Item 444434 1 Totals:	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109

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Item Number: 448506 1		•	PALM RIVER RD A	T US 41/50TH ST				
Project Length: 0.306	E	xtra Description:						
Type of Work: INTERSECTION IN	MPROVEMENT							
LRTP: Smart Cities (204	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AV	AILABLE						
CIGP	\$0	\$0	\$0	\$0	\$1,359,377	\$0	\$0	\$1,359,377
LFP	\$0	\$0	\$0	\$0	\$447,485	\$0	\$0	\$447,485
Totals:	\$0	\$0	\$0	\$0	\$1,806,862	\$0	\$0	\$1,806,862
PRELIMINARY ENGINEERING - F	RESPONSIBLE AGEN	NCY NOT AVAILAB	LE					
LFP	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
Totals:	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
RIGHT OF WAY - RESPONSIBLE	AGENCY NOT AVA	ILABLE						
LFP	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
Totals:	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
Item 448506 1 Totals:	\$0	\$231,586	\$262,958	\$0	\$1,806,862	\$0	\$0	\$2,301,406
Item Number: 440734 1		Description:	PARK RD INTERSE	CTION AT CORON	ET RD AND E ALSOE	BROOK ST		
Project Length: 0.1	F	xtra Description:						
Type of Work: ADD LEFT TURN								
	()						**	NON-SIS*
LRTP: Smart Cities (204	10 1							NOIN-SIS
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	т						
SU	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
Totals:	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
Item 440734 1 Totals:	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811

Item Number: 440733 1		Description:	SR 39/ALEXANDER	ST AT JL REDMAN	N PKWY			
Project Length: 0.1	E>	tra Description:	ADD RIGHT TURN	LANES ON SB SR 3	9 TO WB ALEXAN	DE		
Type of Work: ADD RIGHT TURN	LANE(S)							
LRTP: Smart Cities (204	5 LRTP pg. 39)						1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
SU	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
Totals:	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
PRELIMINARY ENGINEERING - M	IANAGED BY FDOT	г						
DIH	\$21,529	\$0	\$0	\$0	\$0	\$0	\$0	\$21,529
DS	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
Totals:	\$22,205	\$0	\$0	\$0	\$0	\$0	\$0	\$22,205
RIGHT OF WAY - MANAGED BY	FDOT							
SU	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
Totals:	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
Item 440733 1 Totals:	\$698,405	\$0	\$157,279	\$0	\$0	\$0	\$0	\$855,684

Item Number: 443445 3		Description: S	SR 574/W MLK BI	VD FROM WEST O	F DALE MABRY H	WY TO EAST OF I-2	275	
Project Length: 3.194	E	Extra Description: I	NTEGRATED COR	RIDOR MANAGEM	ENT			
Type of Work: ITS COMMUNIC	ATION SYSTEM							
LRTP: Smart Cities (20	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
SU	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
Totals:	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
PRELIMINARY ENGINEERING -	MANAGED BY FDC	т					-	
DS	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605
SU	\$1,001	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,001
Totals:	\$1,606	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,606
Item 443445 3 Totals:	\$1,606	\$3,589,711	\$0	\$0	\$0	\$0	\$0	\$3,591,317
Item Number: 443426 2		Description: S	SR 60 FROM W O	F SR 39 TO W OF CI				
Project Length: 0.933 Type of Work: ADD LEFT TURN	LANE(S)	Description: S Extra Description:	5R 60 FROM W O					
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20	LANE(S) 45 LRTP pg. 39)	xtra Description:		F SR 39 TO W OF CI	LARENCE GORDO	N JR RD		*SIS*
Project Length: 0.933 Type of Work: ADD LEFT TURN	LANE(S)	•	5R 60 FROM W O 2023				>2026	
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20	LANE(S) 45 LRTP pg. 39) <2022	xtra Description:		F SR 39 TO W OF CI	LARENCE GORDO	N JR RD	>2026	*SIS*
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund	LANE(S) 45 LRTP pg. 39) <2022	xtra Description:		F SR 39 TO W OF CI	LARENCE GORDO	N JR RD	> 2026 \$0	*SIS*
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0	xtra Description:	2023	F SR 39 TO W OF CI	LARENCE GORDO	N JR RD 2026		*SIS* All Years
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B DDR	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0	xtra Description: 2022 \$0	2023 \$0	F SR 39 TO W OF CI 2024 \$461,438	LARENCE GORDO	N JR RD 2026 \$0	\$0	*SIS* All Years \$461,438
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B DDR DIH	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0 \$0 \$0	xtra Description: 2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	F SR 39 TO W OF CI 2024 \$461,438 \$6,292	LARENCE GORDO 2025 \$0 \$0	N JR RD 2026 \$0 \$0	\$0 \$0	*SIS* All Years \$461,438 \$6,292
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20) Fund CONSTRUCTION - MANAGED B DDR DDR DIH Totals:	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0 \$0 \$0	xtra Description: 2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	F SR 39 TO W OF CI 2024 \$461,438 \$6,292	LARENCE GORDO 2025 \$0 \$0	N JR RD 2026 \$0 \$0	\$0 \$0	*SIS* All Years \$461,438 \$6,292
Project Length: 0.933 Type of Work: ADD LEFT TURN LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B DDR DDR DIH Totals: PRELIMINARY ENGINEERING -	LANE(S) 45 LRTP pg. 39) <2022 Y FDOT \$0 \$0 \$0 MANAGED BY FDC	xtra Description: 2022 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$461,438 \$6,292 \$467,730	LARENCE GORDO 2025 \$0 \$0 \$0 \$0	N JR RD 2026 \$0 \$0 \$0 \$0	\$0 \$0 \$0	*SIS* All Years \$461,438 \$6,292 \$467,730

Item Number: 443969 2		Description:	SR 60/BRANDON	BLVD @ ST CLOUD	DR			
Project Length: 0.1	E>	tra Description:	G/W 435750-1					
Type of Work: INTERSECTION IN	/IPROVEMENT							
LRTP: Smart Cities (204	15 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918	\$3,918
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$345,054	\$345,054
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$610,176	\$610,176
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	r						
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
LF	\$0	\$0	\$0	\$316,500	\$0	\$0	\$0	\$316,500
Totals:	\$0	\$0	\$0	\$317,500	\$0	\$0	\$0	\$317,500
RIGHT OF WAY - MANAGED BY	FDOT							
LF	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
Totals:	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
Item 443969 2 Totals:	\$0	\$0	\$0	\$317,500	\$0	\$319,300	\$610,176	\$1,246,976

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Item Number: 441288 1		Description:	SR 60/BRANDON B	SLVD AT VALRICO	FROM S OF SR 60	TO N OF SR 60		
Project Length: 0.071	E	•	ADD SB TO EB LEFT					
Type of Work: INTERSECTION I		·						
LRTP: Smart Cities (20								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B								
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,200	\$1,448,200
Item 441288 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,200	\$1,448,200
Item Number: 441110 1		Description:	SR 60/KENNEDY BI	VD AT WESTSHC	RE			
Project Length: 0.106	E	xtra Description:	SIGNAL REBUILD					
Type of Work: TRAFFIC SIGNAL		·						
LRTP: Smart Cities (20							*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$336,879	\$0	\$0	\$0	\$0	\$336,879
Totals:	\$0	\$0	\$337,879	\$0	\$0	\$0	\$0	\$337,879
	\$0			\$0		\$0		

Smart Cities	(2045 I	LRTP	pg.	39)
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Item Number: 443445 2		Description: S	SR 60/KENNEDY F	BLVD FROM WEST C	F MEMORIAL HV	Y TO FAST OF AS	HI FY DR	
Project Length: 4.632	F	•		RIDOR MANAGEME				
Type of Work: ITS COMMUNICA								
							*	
LRTP: Smart Cities (20	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
DDR	\$0	\$0	\$0	\$4,122,363	\$0	\$0	\$0	\$4,122,363
DIH	\$0	\$0	\$0	\$55,210	\$0	\$0	\$0	\$55,210
Totals:	\$0	\$0	\$0	\$4,177,573	\$0	\$0	\$0	\$4,177,573
Item 443445 2 Totals:	\$0	\$0	\$0	\$4,177,573	\$0	\$0	\$0	\$4,177,573
Item Number: 443969 1		Description: S	SR 60/W BRANDO	ON BLVD FROM LAK	EWOOD DR TO N	IOUNT CARMEL		
Project Length: 3.111 Type of Work: INTERSECTION II	MPROVEMENT	Extra Description: 1	MPROVE TURN L	ANES AND ADD ME	DIANS			*010*
Type of Work: INTERSECTION II LRTP: Smart Cities (20	MPROVEMENT 45 LRTP pg. 39)					2026	>2026	*SIS*
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund	MPROVEMENT 45 LRTP pg. 39) <2022	2022	MPROVE TURN L	ANES AND ADD ME	DIANS 2025	2026	>2026	*SIS* All Years
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH	2022 COUNTY BOCC	2023	2024	2025			All Years
Type of Work: INTERSECTION IF LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B LFP	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH \$0	2022 COUNTY BOCC \$3,023,366	2023 \$0	2024 \$0	2025 \$0	\$0	\$0	All Years \$3,023,366
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B LFP TRIP	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH \$0 \$0	2022 COUNTY BOCC \$3,023,366 \$1,668,754	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	\$0 \$0	\$0 \$0	All Years \$3,023,366 \$1,668,754
Type of Work: INTERSECTION II LRTP: Smart Cities (20 Fund CONSTRUCTION - MANAGED B LFP	MPROVEMENT 45 LRTP pg. 39) <2022 Y HILLSBOROUGH \$0	2022 COUNTY BOCC \$3,023,366	2023 \$0	2024 \$0	2025 \$0	\$0	\$0	All Years \$3,023,366

Item Number: 445668 1		Description:	SR 600 FROM W E	ND OF EB GAND	Y BRIDGE TO DALE N	ABRY HWY		
Project Length: 5	E	xtra Description:	ITS DEPLOYMENT	ON GANDY				
Type of Work: ITS COMMUNICA	TION SYSTEM							
LRTP: Smart Cities (204	15 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DIH	\$0	\$0	\$0	\$0	\$40,861	\$0	\$0	\$40,861
DITS	\$0	\$0	\$0	\$0	\$3,050,991	\$0	\$0	\$3,050,991
DS	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317
Totals:	\$1,317	\$0	\$0	\$0	\$3,091,852	\$0	\$0	\$3,093,169
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 445668 1 Totals:	\$31,317	\$0	\$0	\$0	\$3,091,852	\$0	\$0	\$3,123,169

Smart Cities	(2045	LRTP	pg. 39)
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Item Number: 445920 2		Description:	JS 301/SR 43 FRC	OM N OF BLOOMIN	GDALE AVE TO N	ILK BLVD.		
Project Length: 5.941	E	xtra Description:	RAFFIC OPERATI	ONS GOES WITH RI	ESURFACING PRO	DJE		
Type of Work: INTERSECTION IN	NPROVEMENT							
LRTP: Smart Cities (204	45 LRTP pg. 39)						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	r FDOT							
DDR	\$0	\$0	\$0	\$311,140	\$0	\$0	\$0	\$311,140
DIH	\$0	\$0	\$0	\$4,243	\$0	\$0	\$0	\$4,243
Totals:	\$0	\$0	\$0	\$315,383	\$0	\$0	\$0	\$315,383
PRELIMINARY ENGINEERING - N	VANAGED BY FDO	т						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 445920 2 Totals:	\$0	\$1,000	\$0	\$315,383	\$0	\$0	\$0	\$316,383
		Descriptions				TH 67		
Item Number: 442683 1		•		TH ST FROM MADIS				
Project Length: 4.899	E	xtra Description: I	NSTALL FIBER, SY	STEM DETECTION,	AND BLUETOOT	HR		
Type of Work: ATMS - ARTERIAL	_ TRAFFIC MGMT							
LRTP: Smart Cities (204	45 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	VANAGED BY FDO	т						
DITS	\$430,466	\$0	\$0	\$0	\$0	\$0	\$0	\$430,466
		4.0	40	Ć0.	ćo	Ć0	ćo.	4.000.000
Totals:	\$430,466	\$0	\$0	\$0	\$0	\$0	\$0	\$430,466

Item Number: 436245 1		Description:	US 92/SR 600/SR 5	73/S DALE MABR	Y AT EL PRADO BL	.VD AND INTERBA	Y BLVD	
Project Length: 0.067	Ex	tra Description:	REBUILD EXISTING	BOX SPAN-WIRE	TO MAST ARM			
Type of Work: TRAFFIC SIGNAL U	JPDATE							
LRTP: Smart Cities (204	15 LRTP pg. 39)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
DDR	\$0	\$0	\$1,735,712	\$0	\$0	\$0	\$0	\$1,735,712
DIH	\$0	\$0	\$23,669	\$0	\$0	\$0	\$0	\$23,669
Totals:	\$0	\$0	\$1,759,381	\$0	\$0	\$0	\$0	\$1,759,381
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
Totals:	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT	•						
DDR	\$36,081	\$0	\$0	\$0	\$0	\$0	\$0	\$36,081
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$41,280	\$0	\$0	\$0	\$0	\$0	\$0	\$41,280
DS	\$292,055	\$0	\$0	\$0	\$0	\$0	\$0	\$292,055
Totals:	\$369,423	\$0	\$0	\$0	\$0	\$0	\$0	\$369,423
Item 436245 1 Totals:	\$379,346	\$0	\$1,799,381	\$0	\$0	\$0	\$0	\$2,178,727

Smart Cities	(2045 I	LRTP	pg.	39)
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Item Number: 443444 2		Description:	USB 41/SR 685/FL	ORIDA AVE/TAMP	A ST FROM KENNI	EDY BLVD TO BEA	RSS AVE	
Project Length: 12.871	E	xtra Description:	INTEGRATED COR	RIDOR MANAGEM	ENT			
Type of Work: ITS COMMUNICA	ATION SYSTEM							
LRTP: Smart Cities (20	45 LRTP pg. 39)						*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
CM	\$0	\$0	\$0	\$537,909	\$0	\$0	\$0	\$537,909
SA	\$0	\$0	\$0	\$1,248,404	\$0	\$0	\$0	\$1,248,404
SU	\$0	\$0	\$0	\$3,947,744	\$0	\$0	\$0	\$3,947,744
Totals:	\$0	\$0	\$0	\$5,734,057	\$0	\$0	\$0	\$5,734,057
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
SU	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
Totals:	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
Item 443444 2 Totals:	\$0	\$0	\$0	\$5,901,976	\$0	\$0	\$0	\$5,901,976
Item Number: 443711 1		Description:	W PLATT STREET A	AT FREMONT AVE	NUF			
Project Length: 0.1	F	xtra Description:						
			SIGNALIZATION	INTERSECTION				
//								
LRTP: Smart Cities (20	45 LRTP pg. 39)						*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y CITY OF TAMPA							
ACSS	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Totals:	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Item 443711 1 Totals:	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Project Totals:	\$15,524,897	\$32,235,524	\$14,407,191	\$11,609,402	\$11,773,547	\$5,683,731	\$4,204,576	\$95,438,868

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 443963 2		Description: I	HART - SERVICE D	EVELOPMENT ROL	JTE 11 - WESTSHO	DRE AREA		
Project Length: 0	E	xtra Description:						
Type of Work: OPERATING FOR	FIXED ROUTE							
<i>,</i> ,	nen Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH CO	UNTY						
DPTO	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
LF	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item 443963 2 Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item Number: 430322 1 Project Length: 0 Type of Work: TRANSIT IMPROV LRTP: Real Choices Wh		xtra Description: I	HART - TRANSIT C REGIONAL INTERC		BOROUGH OPER	ATI	*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H								
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: 402251 1		Description: I	HART PUBLIC TRA	NSIT BLOCK GRAN	T PROGRAM- OPE	RATING		
Project Length: 0	E	tra Description: I	HART - STATE TRA	NSIT BLOCK GRAN	IT			
Type of Work: OPERATING FOR	FIXED ROUTE							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item 402251 1 Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item Number: 408109 1		Description: I	HART SECTION 53	07				
Project Length: 0	E	tra Description: I	TA SECTION 5307	CAPITAL ASSISTA	NCE			
Type of Work: CAPITAL FOR FIX	ED ROUTE							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	OROUGH COUNTY							
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Item 408109 1 Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229

Item Number: 420741 1		Description: H	HART TRANSIT CO	RRIDOR PROGRAM	A 51X-OPERATING	i		
Project Length: 0	E	xtra Description: I	NTER-COUNTY SE	RVICE BETWEEN F	ASCO & HILLSBO	RO		
Type of Work: URBAN CORRIDO	RIMPROVEMENTS	5						
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HI	LLSBOROUGH CO	JNTY						
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$318,858	\$0	\$1,610,680
DPTO	\$2,297,774	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421
Item 420741 1 Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421
Project Length: 0		xtra Description: I			- DOWNTOWN C /NTOWN ST TO DO			
Type of Work: TRANSIT IMPROV	'EMENT							
	/EMENT en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
		945 LRTP pg. 43) 2022	2023	2024	2025	2026	* >2026	NON-SIS* All Years
LRTP: Real Choices Wh	en Not Driving (20 <2022	2022	2023	2024	2025	2026		
LRTP: Real Choices Wh	en Not Driving (20 <2022	2022	2023 \$0	2024 \$0	2025 \$0	2026 \$0		
LRTP: Real Choices Wh Fund OPERATIONS - MANAGED BY TA	en Not Driving (20 <2022 AMPA DOWNTOW	2022 IN PARTNERSHIP					>2026	All Years
LRTP: Real Choices Wh Fund OPERATIONS - MANAGED BY TA DDR	en Not Driving (20 <2022 AMPA DOWNTOW \$69,382	2022 IN PARTNERSHIP \$0	\$0	\$0	\$0	\$0	> 2026 \$0	All Years \$69,382
LRTP: Real Choices Wh Fund OPERATIONS - MANAGED BY TA DDR DPTO	en Not Driving (20 <2022 AMPA DOWNTOW \$69,382 \$1,331,536	2022 N PARTNERSHIP \$0 \$1,300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	> 2026 \$0 \$0	All Years \$69,382 \$2,631,536

Item Number: 412533 1		Description:	TRANSPORTATIO	N MANAGEMENT C	ORGANIZATION CO	ORDINATING GRO	OUP	
Project Length: 0	E	xtra Description:	OPERATING ASSIS	TANCE				
Type of Work: COMMUTER TRA	NS. ASSISTANCE							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY B	AY AREA COMMU	TER SERVICES						
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
ltern 412522 4 Teteler	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
Item Number: 440511 6 Project Length: 0	E	Description:	CENTRAL AVE BIK	EWAY FROM W 7T	H AVE TO USB 41,	. ,		J0,000,034
Item Number: 440511 6	E	Description: xtra Description:	CENTRAL AVE BIK	EWAY FROM W 7T	H AVE TO USB 41,	. ,		NON-SIS*
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV	E	Description: xtra Description:	CENTRAL AVE BIK	EWAY FROM W 7T	H AVE TO USB 41,	. ,		
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh	E VALK en Not Driving (20 <2022	Description: xtra Description: 45 LRTP pg. 43)	CENTRAL AVE BIK CONSTRUCT ON-S	EWAY FROM W 7T	H AVE TO USB 41, TY	/N FLORIDA AVE	*	NON-SIS*
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund	E VALK en Not Driving (20 <2022	Description: xtra Description: 45 LRTP pg. 43)	CENTRAL AVE BIK CONSTRUCT ON-S	EWAY FROM W 7T	H AVE TO USB 41, TY	/N FLORIDA AVE	*	NON-SIS*
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BN	E VALK en Not Driving (20 <2022 (FDOT	Description: xtra Description: 45 LRTP pg. 43) 2022	CENTRAL AVE BIK CONSTRUCT ON-S 2023	EWAY FROM W 7T STREET BIKE FACILI 2024	H AVE TO USB 41, TY 2025	/N FLORIDA AVE	*	NON-SIS* All Years
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT	E VALK en Not Driving (20 <2022 (FDOT \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450	H AVE TO USB 41, TY 2025 \$0	/N FLORIDA AVE	* >2026 \$0	NON-SIS* All Years \$534,450
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEW LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU	E VALK en Not Driving (20 <2022 / FDOT \$0 \$0 \$0 \$0 \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 \$0	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416	H AVE TO USB 41, TY 2025 \$0 \$0	/N FLORIDA AVE 2026 \$0 \$0 \$0	* >2026 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU TALU Totals:	E VALK en Not Driving (20 <2022 / FDOT \$0 \$0 \$0 \$0 \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 \$0	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416	H AVE TO USB 41, TY 2025 \$0 \$0	/N FLORIDA AVE 2026 \$0 \$0 \$0	* >2026 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU Totals: PRELIMINARY ENGINEERING - N	E VALK en Not Driving (20 <2022 (FDOT \$0 \$0 \$0 MANAGED BY FDO	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 T	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416 \$2,335,866	H AVE TO USB 41, TY 2025 \$0 \$0 \$0	X FLORIDA AVE	* >2026 \$0 \$0 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416 \$2,335,866
Item Number: 440511 6 Project Length: 0 Type of Work: BIKE LANE/SIDEV LRTP: Real Choices Wh Fund CONSTRUCTION - MANAGED BY TALT TALU Totals: PRELIMINARY ENGINEERING - N TALT	E VALK en Not Driving (20 <2022 / FDOT \$0 \$0 \$0 VANAGED BY FDO \$0	Description: xtra Description: 45 LRTP pg. 43) 2022 \$0 \$0 \$0 \$0 T \$19,477	CENTRAL AVE BIK CONSTRUCT ON-S 2023 \$0 \$0 \$0 \$0 \$0	EWAY FROM W 7T STREET BIKE FACILI 2024 \$534,450 \$1,801,416 \$2,335,866 \$0	H AVE TO USB 41, TY 2025 \$0 \$0 \$0 \$0	XN FLORIDA AVE	* >2026 \$0 \$0 \$0 \$0 \$0	NON-SIS* All Years \$534,450 \$1,801,416 \$2,335,866 \$19,477

Item Number: 443355 1		Description:	SOUTH COAST GF	REENWAY-BIG BEN	D FR W WATERSE	T BLVD TO COVIN	GTON GARDENS	
Project Length: 0.25	E	xtra Description:	PED OVERPASS. P	ART OF SOUTH CO	AST GREENWAY	TRA		
Type of Work: BIKE PATH/TRAIL								
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)						*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY HILL	SBOROUGH COUN	ТҮ ВОСС					
TLWR	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
Totals:	\$1, 208,6 59	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
Item 443355 1 Totals:	\$1,208,659	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208,659
Item Number: 448505 1 Project Length: 4.019 Type of Work: PD&E/EMO STUD		•		AVE FROM FLORID. T MULTI-MODAL II				
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Totals:	\$1, 000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,201,000
Item 448505 1 Totals:	\$1,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,201,000

FDOT 5 Year TIP

Hillsborough County, District 7

Item Number: 443577 1		Description:	SR 60/CCC FROM	E OF ROCKY PT D	R TO E OF ROCKY P	OINT CREEK		
Project Length: 0.292	E	xtra Description: (COMPLETE SIDEW	ALK/PATH GAP C	ON NORTH SIDE OF I	RO		
Type of Work: BIKE PATH/TRAIL	-							
LRTP: Real Choices Wh	nen Not Driving (20)45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	Y FDOT							
DDR	\$0	\$532,016	\$0	\$0	\$0	\$0	\$0	\$532,016
DIH	\$0	\$7,255	\$0	\$0	\$0	\$0	\$0	\$7,255
Totals:	\$0	\$539,271	\$0	\$0	\$0	\$0	\$0	\$539,271
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$50,549	\$0	\$0	\$0	\$0	\$0	\$0	\$50,549
DIH	\$37,256	\$0	\$0	\$0	\$0	\$0	\$0	\$37,256
DS	\$21,832	\$0	\$0	\$0	\$0	\$0	\$0	\$21,832
Totals:	\$109,637	\$0	\$0	\$0	\$0	\$0	\$0	\$109,637
Item 443577 1 Totals:	\$109,637	\$539,271	\$0	\$0	\$0	\$0	\$0	\$648,908
Item Number:439482 2Project Length:0Type of Work:BIKE PATH/TRAILLRTP:Real Choices Wh		xtra Description: A			/ N 34TH ST TO SR 5	581 (BRUCE B DO		NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY HILL	SBOROUGH COUN	ІТҮ ВОСС					
TALT	\$0	\$0	\$0	\$0	\$14,153	\$0	\$0	\$14,153
TALU	\$0	\$0	\$0	\$0	\$364,847	\$0	\$0	\$364,847
Totals:	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000
Item 439482 2 Totals:	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000

Item Number: 445662 1		Description:	WEST RIVER GREE	NWAY FROM STE	WART MIDDLE MA	GNET SCHOOL TO	WILLOW AVE	
Project Length: 0	E	xtra Description: (CONSTRUCT 12' N	IULTI-USE TRAIL A	LONG HILLSBORO	UG		
Type of Work: BIKE PATH/TRAIL	-							
LRTP: Real Choices Wh	en Not Driving (20	45 LRTP pg. 43)					*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AVA	AILABLE						
LF	\$0	\$0	\$0	\$63,678	\$0	\$0	\$0	\$63,678
TALT	\$0	\$0	\$0	\$476,768	\$0	\$0	\$0	\$476,768
Totals:	\$0	\$0	\$0	\$540,446	\$0	\$0	\$0	\$540,446
Item 445662 1 Totals:	\$0	\$0	\$0	\$540,446	\$0	\$0	\$0	\$540,446
Project Totals:	\$362,009,610	\$36,828,724	\$28,249,330	\$31,809,361	\$30,018,891	\$30,374,425	\$0	\$519,290,341
GRAND TOTAL	\$362,009,610	\$36,828,724	\$28,249,330	\$31,809,361	\$30,018,891	\$30,374,425	\$0	\$519,290,341

Item Number: 437608 2		Description: (CITY OF TAMPA - I	DOWNTOWN STRI	EETCAR EXTENSIO	N AND MODERNIZ	ATION	
Project Length: 0		Extra Description:						
Type of Work: CONSTRUCT TRA	NSIT FACILITY							
LRTP: Rapid Transit, p	. 52						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY CITY C	ЭF ТАМРА							
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000
Item 437608 2 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000

Item Number: 412531 2		Description: I	-275 (SR 93)/SR 6	60 INTERCHANGE				
Project Length: 0.263	Ex	xtra Description: F	NOW FOR INTERS	TATE MODIFICATIO	N SECTION 4			
Type of Work: INTERCHANGE - A	ADD LANES							
LRTP: S-1								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY	FDOT							
ACNP	\$17,109,993	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$32,109,993
ACSA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
BNIR	\$146,235,450	\$29,767,423	\$0	\$45,294,037	\$0	\$0	\$0	\$221,296,910
DDR	\$1,446,533	\$4,929,862	\$11,593	\$0	\$0	\$0	\$0	\$6,387,988
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DIH	\$407,932	\$100,000	\$100,000	\$28,443	\$0	\$0	\$0	\$636,375
DS	\$200,144	\$0	\$0	\$0	\$0	\$0	\$0	\$200,144
GMR	\$1,937,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,100
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Totals:	\$210,674,967	\$49,797,285	\$111,59 <mark>3</mark>	\$45,322,480	\$0	\$0	\$0	\$305,906,325
Item 412531 2 Totals:	\$210,779,707	\$49,797,285	\$111,593	\$45,322,480	\$0	\$0	\$0	\$306,011,065

Item Number: 438752 1		Description:	APOLLO BEACH EX	TENSION FROM U	JS 41 TO PASEO A	L MAR BOULEVAR	D	
Project Length: 1.149	E	ktra Description: /	ADD 4 LANES					
Type of Work: NEW ROAD CON	STRUCTION							
LRTP: T-7							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y HILLSBOROUGH (COUNTY BOCC						
CIGP	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
LFP	\$12,653,088	\$0	\$0	\$0	\$0	\$0	\$0	\$12,653,088
LFR	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$18,403,088	\$0	\$0	\$0	\$0	\$0	\$0	\$18,403,088
LOCAL ADVANCE REIMBURSE -	MANAGED BY HILL	SBOROUGH COU	NTY BOCC					
CIGP	\$1,800,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$1,800,000	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Item 438752 1 Totals:	\$20,203,088	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$23,403,088

FDOT 5 Year TIP

Hillsborough County, District 7

Item Number: 424513 3		Description:	BIG BEND ROAD	/CR 672 @ I-75/SR93	A FROM W OF C	OVINGTON TO E O	F SIMMONS	
Project Length: 2.712	Ex	tra Description:	DESIGN OF NEW	NB ENTRY AND SB EX	KIT RAMPS			
Type of Work: INTERCHANGE - A	ADD LANES							
LRTP: T-3								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY	FDOT							
CIGP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
LF	\$43,534,538	\$0	\$0	\$0	\$0	\$0	\$0	\$43,534,538
LFP	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000
LFR	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
TGR	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000,000
Totals:	\$95,534,538	\$0	\$0	\$0	\$0	\$0	\$0	\$95,534,538
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$15,047	\$20,000	\$0	\$0	\$0	\$0	\$0	\$35,047
LF	\$1,574,163	\$0	\$0	\$0	\$0	\$0	\$0	\$1,574,163
Totals:	\$1,589,210	\$20,000	\$0	\$0	\$0	\$0	\$0	\$1,609,210
LOCAL ADVANCE REIMBURSE -	MANAGED BY FDO	т						
DDR	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Totals:	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT	•						
DDR	\$30,312	\$0	\$0	\$0	\$0	\$0	\$0	\$30,312
DEM	\$485	\$0	\$0	\$0	\$0	\$0	\$0	\$485
DIH	\$130,858	\$0	\$0	\$0	\$0	\$0	\$0	\$130,858
DS	\$134,835	\$0	\$0	\$0	\$0	\$0	\$0	\$134,835
EM19	\$4,999,657	\$0	\$0	\$0	\$0	\$0	\$0	\$4,999,657
Totals:	\$5,296,147	\$0	\$0	\$0	\$0	\$0	\$0	\$5,296,147
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063
Totals:	\$740,063	\$0	\$0	\$0	\$0	\$0	\$0	\$740,063

FDOT

FDOT **5 Year TIP** Hillsborough County, District 7

RIGHT OF WAY - MANAGED BY	RIGHT OF WAY - MANAGED BY FDOT										
DDR	\$2,002,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,002,000			
DIH	\$49,135	\$0	\$0	\$0	\$0	\$0	\$0	\$49,135			
DS	\$95,541	\$0	\$0	\$0	\$0	\$0	\$0	\$95,541			
Totals:	\$2,146,676	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,676			
Item 424513 3 Totals:	\$105,306,634	\$20,000	\$0	\$20,000,000	\$0	\$0	\$0	\$125,326,634			

tem Number: 422904 4		Description:	I-275 (HOWARD FR	KL) FM N OF HO	WARD FRANKLANI	D TO S OF SR 60		
roject Length: 0.5	Ex	tra Description:	INTERSTATE MODI	FICATION-BRIDG	E TRANSITION SEC	ті		
vpe of Work: BRIDGE-REPLACE	AND ADD LANES							
LRTP: T-2								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY F	DOT							
ACBR	\$29,482,312	\$0	\$0	\$0	\$0	\$0	\$0	\$29,482,312
DDR	\$0	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$1,045,000
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
DSB1	\$6,726,797	\$0	\$0	\$0	\$0	\$0	\$0	\$6,726,797
NHBR	\$3,557,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,102
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,043
Totals:	\$49,996,750	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$51,041,75
ENVIRONMENTAL - MANAGED	BY FDOT							
ACBR	\$89,655	\$0	\$0	\$0	\$0	\$0	\$0	\$89,655
NHBR	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
PRELIMINARY ENGINEERING - N	ANAGED BY FDOT	-						
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$33,366	\$0	\$0	\$0	\$0	\$0	\$0	\$33,366
Totals:	\$432,985	\$0	\$0	\$0	\$0	\$0	\$0	\$432,985
REPAYMENTS - MANAGED BY F	DOT							
DSB1	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
Totals:	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
Item 422904 4 Totals:	\$50,529,735	\$340,935	\$1,385,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$54,984,08

Item Number: 433535 7		Description						
		•			,	1275 TO N OF MEM	IORIAL	
Project Length: 6.013	E	xtra Description:	INTERSTATE MOD	IFICATION SECTION	ON 4			
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: S-2								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
DESIGN BUILD - MANAGED BY I	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$557,500	\$89,019,458	\$4,620,000	\$94,196,958
CFA	\$0	\$0	\$0	\$0	\$0	\$1,119,918,231	\$0	\$1,119,918,231
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650,000	\$4,650,000
Totals:	\$0	\$0	\$0	\$0	\$557,500	\$1,208,937,689	\$9,270,000	\$1,218,765,189
ENVIRONMENTAL - MANAGED	BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
Totals:	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	г						
ACNP	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
Totals:	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
RAILROAD & UTILITIES - MANA	GED BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
REPAYMENTS - MANAGED BY F	DOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$378,673,054	\$503,673,054
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$332,864,441	\$332,864,441
DIS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047,587	\$8,047,587
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$127,133,001	\$127,133,001
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,667	\$2,211,667
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$251,070,250	\$251,070,250

FDOT 5 Year TIP Hillsborough County, District 7													
Major Investments for Economic Growth (2045 LRTP pg. 56-63)													
Totals:	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$1,100,000,000	\$1,225,000,000					
Item 433535 7 Totals:	\$0	\$0	\$0	\$0	\$807,500	\$1,347,383,450	\$1,128,780,771	\$2,476,971,721					
Project Length: 1.187 Type of Work: INTERCHANGE IN LRTP: T-11				Type of Work: INTERCHANGE IMPROVEMENT									
								SIS					
Fund	<2022	2022	2023	2024	2025	2026	>2026	*SIS* All Years					
Fund CONSTRUCTION - MANAGED B		2022	2023	2024	2025	2026	>2026						
		2022 \$0	2023 \$0	2024 \$3,196,452	2025 \$0	2026 \$0	> 2026 \$0						
CONSTRUCTION - MANAGED B	Y FDOT							All Years					
CONSTRUCTION - MANAGED B	Y FDOT \$0 \$0	\$0 \$0	\$0	\$3,196,452	\$0	\$0	\$0	All Years \$3,196,452					
CONSTRUCTION - MANAGED B ACFP Totals:	Y FDOT \$0 \$0	\$0 \$0	\$0	\$3,196,452	\$0	\$0	\$0	All Years \$3,196,452					
CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I	Y FDOT \$0 \$0 MANAGED BY FDOT	\$0 \$0	\$0 \$0	\$3,196,452 \$3,196,452	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$3,196,452 \$3,196,452					
CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I ACFP	Y FDOT \$0 \$0 MANAGED BY FDOT \$0	\$0 \$0 \$812,439	\$0 \$0 \$0	\$3,196,452 \$3,196,452 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	All Years \$3,196,452 \$3,196,452 \$812,439					

Item Number: 435726 1		Description:	I-4 (SR 400) FM W	OF I-75 NB OFF R	AMP TO E OF MA	ANGO RD		
Project Length: 2.993	E>	tra Description:	ADD 1 TO 2 LANES	SINTERCHANGE M	10DIFICATION			
Type of Work: INTERCHANGE - A	ADD LANES							
LRTP: S-14								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$51,681,206	\$51,681,206
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526,099	\$3,526,099
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$55,207,305	\$55,207,305
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
ACNP	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
RIGHT OF WAY - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$703,400	\$703,400
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$7,707,000	\$7,707,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410,400	\$8,410,400
Item 435726 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$63,617,705	\$65,246,594

Item Number: 430338 1		Description:	I-4 EB FM EAST O	F ORIENT ROAD TO) W OF I-75 (SR 93	A)		
Project Length: 3.893	E>	tra Description:	ADD 1 TO 2 LANES	S INTERCHANGE M	ODIFICATION			
Type of Work: NEW ROAD CONS	STRUCTION							
LRTP: S-16								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT	r						
DDR	\$2,677,480	\$0	\$0	\$0	\$0	\$0	\$0	\$2,677,480
DEM	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$145
DIH	\$30,997	\$0	\$0	\$0	\$0	\$0	\$0	\$30,997
DS	\$576,784	\$0	\$0	\$0	\$0	\$0	\$0	\$576,784
Totals:	\$3,285,406	\$0	\$0	\$0	\$0	\$0	\$0	\$3,285,406
Item 430338 1 Totals:	\$3,305,406	\$0	\$0	\$0	\$0	\$0	\$0	\$3,305,406

Item Number: 443316 1		Description: I	-4/SR 400 FROM	PARK ROAD/WB EX	IT RAMP INTERS	ECT. TO EAST OF F	PARK ROAD	
Project Length: 0.769	F			T TURN ON WB OFF				
Type of Work: INTERCHANGE IN								
LRTP: T-8								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACFP	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
Totals:	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
ACFP	\$0	\$376,400	\$0	\$0	\$0	\$0	\$0	\$376,400
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$376,400	\$0	\$0	\$0	\$0	\$0	\$377,400
Item 443316 1 Totals:	ć1 000	40-0.400				1		
Item Number: 443317 1	\$1,000	\$376,400 Description: I	\$0 -4/SR 400 FROM	\$967,353 WEST OF THONOTO	\$0 DSASSA RD TO EA	\$0 AST OF THONOTO:	\$0 SASSA RD	\$1,344,753
	E	Description: I	-4/SR 400 FROM		DSASSA RD TO EA	AST OF THONOTOS		\$1,344,753
Item Number: 443317 1 Project Length: 0.596	E	Description: I	-4/SR 400 FROM	WEST OF THONOTO	DSASSA RD TO EA	AST OF THONOTOS		\$1,344,753 *SIS*
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN	E	Description: I	-4/SR 400 FROM	WEST OF THONOTO	DSASSA RD TO EA	AST OF THONOTOS		
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9	e Mprovement <2022	Description: I	-4/SR 400 FROM NSTALL TRAFFIC	WEST OF THONOTO SIGNAL AT I-4 WB R	DSASSA RD TO EA	AST OF THONOTOS	SASSA RD	*SIS*
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund	e Mprovement <2022	Description: I	-4/SR 400 FROM NSTALL TRAFFIC	WEST OF THONOTO SIGNAL AT I-4 WB R	DSASSA RD TO EA	AST OF THONOTOS	SASSA RD	*SIS* All Years
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B	E MPROVEMENT <2022 Y FDOT	Description: I Extra Description: I	-4/SR 400 FROM NSTALL TRAFFIC 2023	WEST OF THONOTO SIGNAL AT I-4 WB R 2024	DSASSA RD TO EA RAMP TERMINI IN 2025	AST OF THONOTOS	SASSA RD >2026	*SIS* All Years \$2,097,171
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP	۲ MPROVEMENT <2022 Y FDOT \$0 \$0	Description: I Extra Description: I 2022 \$0 \$0	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171	DSASSA RD TO EA RAMP TERMINI IN 2025 \$0	AST OF THONOTOS ITE 2026 \$0	SASSA RD >2026 \$0	*SIS* All Years \$2,097,171
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP Totals:	۲ MPROVEMENT <2022 Y FDOT \$0 \$0	Description: I Extra Description: I 2022 \$0 \$0	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171	DSASSA RD TO EA RAMP TERMINI IN 2025 \$0	AST OF THONOTOS ITE 2026 \$0	SASSA RD >2026 \$0	*SIS*
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I	۲ APROVEMENT <2022 Y FDOT \$0 \$0 MANAGED BY FDO	Description: I Extra Description: I 2022 \$0 \$0 DT	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0 \$0 \$0 \$0 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171 \$2,097,171 \$0 \$0 \$0	DSASSA RD TO EA AMP TERMINI IN 2025 \$0 \$0 \$0 \$0 \$0 \$0	AST OF THONOTOS ITE 2026 \$0 \$0	SASSA RD >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*SIS* All Years \$2,097,171 \$2,097,171 \$732,994 \$1,000
Item Number: 443317 1 Project Length: 0.596 Type of Work: INTERCHANGE IN LRTP: T-9 Fund CONSTRUCTION - MANAGED B ACFP Totals: PRELIMINARY ENGINEERING - I ACFP	۲ APROVEMENT <2022 Y FDOT \$0 \$0 MANAGED BY FDC \$0	Description: I Extra Description: I 2022 \$0 \$0 0T \$732,994	-4/SR 400 FROM NSTALL TRAFFIC 2023 \$0 \$0 \$0	WEST OF THONOTO SIGNAL AT I-4 WB R 2024 \$2,097,171 \$2,097,171 \$2,097,171	DSASSA RD TO EA AMP TERMINI IN 2025 \$0 \$0 \$0	AST OF THONOTOS ITE 2026 \$0 \$0 \$0	SASSA RD >2026 \$0 \$0 \$0 \$0	*SIS* All Years \$2,097,171 \$2,097,171 \$732,994

Item Number: 443318 1		Description: I	-4/SR 400 FROM	WEST OF BRANCH	FORBES RD TO E	AST OF BRANCH FO	ORBES RD	
Project Length: 0.432	I	Extra Description: I	NSTALL TRAFFIC	SIGNAL AT BOTH I-4	I EB & WB RAMP	TE		
Type of Work: INTERCHANGE IN	IPROVEMENT							
LRTP: T-10								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	FDOT							
ACFP	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
Totals:	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
PRELIMINARY ENGINEERING - N	IANAGED BY FDC	т						
ACFP	\$0	\$740,422	\$0	\$0	\$0	\$0	\$0	\$740,422
DIH	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637
DS	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Totals:	\$1,709	\$740,422	\$0	\$0	\$0	\$0	\$0	\$742,131
Item 443318 1 Totals:	\$1,709	\$740,422	\$0	\$2,071,471	\$0	\$0	\$0	\$2,813,602

Item Number: 443320 1		Description: I	-4/SR 400 FROM	EAST OF MANGO	RD TO W OF WB V	VEIGH STATION O	N-RAMP	
Project Length: 0.341	E	xtra Description: I	ENGTHEN ON-RA	MP/MERGE LANE	TO WB WEIGH ST	TAT		
Type of Work: ADD AUXILIARY L	ANE(S)							
LRTP: T-12								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
ACFP	\$0	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,392,407
Totals:	\$0	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,392,407
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	т						
ACFP	\$414,726	\$0	\$0	\$0	\$0	\$0	\$0	\$414,726
ACSA	\$16,649	\$0	\$0	\$0	\$0	\$0	\$0	\$16,649
DDR	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$14,185	\$0	\$0	\$0	\$0	\$0	\$0	\$14,185
Totals:	\$455,918	\$0	\$0	\$0	\$0	\$0	\$0	\$455,918
Item 443320 1 Totals:	\$455,918	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,848,325

Item Number: 443321 1		Description: I	-4/SR 400 FROM	WEST OF MANGO	RD TO MANGO RI	D		
Project Length: 0.145	E	ktra Description:	ADD A LANE AT EE	OFF-RAMP TO CR	EATE DUAL LEFT	гυ		
Type of Work: INTERCHANGE IN	MPROVEMENT							
LRTP: T-13								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACFP	\$0	\$0	\$0	\$1,286,361	\$0	\$0	\$0	\$1,286,361
Totals:	\$0	\$0	\$0	\$1,286,361	\$0	\$0	\$0	\$1,286,361
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	r						
ACFP	\$0	\$552,265	\$0	\$0	\$0	\$0	\$0	\$552,265
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$552,265	\$0	\$0	\$0	\$0	\$0	\$553,265
Item 443321 1 Totals:	\$1,000	\$552,265	\$0	\$1,286,361	\$0	\$0	\$0	\$1,839,626
Item Number: 445056 1		Description:	-4/SR 400 WB TO	I-275/SR 93 NB FR	W OF 14TH TO F	LORIBRASKA AVE		
Project Length: 0.777	E:	tra Description: ۱	, WIDEN LANES, WI	, DEN RAMP AND A	DD LANES, ADD B	RT		
Type of Work: INTERCHANGE -								
								SIS
LRTP: S-4								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
-		2022	2023	2024	2025	2026	>2026	All Years
Fund		2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	All Years
Fund RIGHT OF WAY - MANAGED BY	FDOT							
Fund RIGHT OF WAY - MANAGED BY DIH	FDOT \$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000

Item Number: 430573 3		Description:	175/1275 CD ROAD	FM S OF COUNT	Y LINE RD TO COUN	ITY LINE RD (PH)	ASE II)	
Project Length: 0.969	F۶				TO COMPLEMENT N		,	
Type of Work: NEW ROAD CONS						-		
LRTP: S-21	SINCETION							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		2022	2025	2024	2025	2020	>2020	All fears
CONSTRUCTION - MANAGED BY	(FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$15,849,431	\$15,849,431
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$11,966,766	\$11,966,766
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$27,816,197	\$27,816,197
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	-						
DIH	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000
DS	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
SU	\$0	\$0	\$3,366,243	\$0	\$0	\$0	\$0	\$3,366,243
Totals:	\$5,260	\$0	\$3,367,243	\$0	\$0	\$0	\$0	\$3,372,503
Item 430573 3 Totals:	\$5,260	\$0	\$3,367,243	\$0	\$0	\$0	\$27,816,197	\$31,188,700
Item Number: 437650 2		Description:	I-75/SR 93A AT GII	BSONTON DRIVE				
Project Length: 0.521	F		GIBSONTON DRIVI		MOND			
Type of Work: INTERCHANGE - A								
LRTP: S-20								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	•						
ACFP	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
Totals:	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
Item 437650 2 Totals:	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403

Item Number: 433071 2 Project Length: 0.403	E	Description: 1 xtra Description: (ENTRANCE TO NO	ORTH OF E COLUM	1BUS DRIVE	
Type of Work: ADD TURN LANE LRTP: T-15	(S)							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$3,033,508	\$0	\$0	\$0	\$0	\$0	\$3,033,508
Totals:	\$0	\$3,033,508	\$0	\$0	\$0	\$0	\$0	\$3,033,508
RAILROAD & UTILITIES - MANA	GED BY FDOT							
LF	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
Totals:	\$0	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
RIGHT OF WAY - MANAGED BY	FDOT			-		-		
ACNP	\$3,475,581	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475,581
Totals:	\$3,475,581	\$0	\$0	\$0	\$0	\$0	\$0	\$3,475,581
Item 433071 2 Totals:	\$3,475,581	\$3,263,508	\$0	\$0	\$0	\$0	\$0	\$6,739,089

Item Number: 447615 1		Description:	REO STREET FROM	I GRAY STREET TO	O CYPRESS STREET			
Project Length: 0.428	E	Extra Description:	2 TO 4 LANES, SID	EWALK, NEW TRA	FFIC SIGNAL			
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: Westshore Inter	change, p. 54						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE	AGENCY NOT AV	AILABLE						
CIGP	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
Totals:	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
RIGHT OF WAY - RESPONSIBLE	AGENCY NOT AVA	ILABLE						
LFP	\$0	\$2,243,187	\$0	\$0	\$0	\$0	\$0	\$2,243,187
Totals:	Totals: \$0 \$2,243,187 \$0 \$0 \$0 \$0 \$0 \$0 \$2,243,187							\$2,243,187
Item 447615 1 Totals:	\$0	\$2,243,187	\$2,171,707	\$0	\$0	\$0	\$0	\$4,414,894

Item Number: 255893 4		Description:	SR 574 (MLK BLVD)	FROM EAST OF	KINGSWAY RD TO E	OF MCINTOSH F	RD	
Project Length: 2.35	Ex	tra Description:	2 TO 4 LANES					
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: T-1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	Y FDOT							
DDR	\$0	\$0	\$0	\$0	\$27,567,430	\$0	\$0	\$27,567,430
DIH	\$0	\$0	\$0	\$0	\$413,511	\$0	\$0	\$413,511
Totals:	\$0	\$0	\$0	\$0	\$27,980,941	\$0	\$0	\$27,980,941
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$64,412	\$0	\$200,000	\$0	\$0	\$0	\$0	\$264,412
Totals:	\$64,412	\$0	\$200,000	\$0	\$0	\$0	\$0	\$264,412
PRELIMINARY ENGINEERING - M	MANAGED BY FDOT							
DDR	\$3,675,223	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,223
DEM	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498
DEMW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DIH	\$337,446	\$0	\$0	\$0	\$0	\$0	\$0	\$337,446
DS	\$1,790,897	\$0	\$0	\$0	\$0	\$0	\$0	\$1,790,897
Totals:	\$5,808,291	\$0	\$0	\$0	\$0	\$0	\$0	\$5,808,291
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
LF	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Totals:	\$20,000	\$0	\$0	\$0	\$550,000	\$0	\$0	\$570,000
RIGHT OF WAY - MANAGED BY	FDOT						-	
DDR	\$38,548,946	\$0	\$0	\$0	\$0	\$0	\$0	\$38,548,946
DIH	\$1,518,210	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518,210
DS	\$3,072,673	\$0	\$0	\$0	\$0	\$0	\$0	\$3,072,673
Totals:	\$43,139,829	\$0	\$0	\$0	\$0	\$0	\$0	\$43,139,829

1201						-	100p10011202	1/22 2020/20 11			
		I		DOT ar TIP ounty, Dist	rict 7						
Major Investments for Economic Growth (2045 LRTP pg. 56-63)											
Item 255893 4 Totals:	\$49,032,532	\$0	\$200,000	\$ 0	\$28,530,941	\$0	\$0	\$77,763,473			
Item Number: 435750 1 Project Length: 2.408 Type of Work: ADD LANES & RE LRTP: S-27		Description: xtra Description:	SR 60 FROM VALRIG 4 TO 6 LANES	CO RD TO E OF	DOVER RD			*SIS*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
CONSTRUCTION - MANAGED B											
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$41,626,347	\$41,626,347			
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$557,496	\$557,496			
Totals:	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$42,183,843	\$42,183,843			
ENVIRONMENTAL - MANAGED				•		•					
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265			
Totals:	\$33,265	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$33,265			
PRELIMINARY ENGINEERING - N				•				. ,			
DDR	\$37,141	\$0	\$0	\$0	\$0	\$0	\$0	\$37,141			
DEM	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13			
DIH	\$86,704	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$86,704			
DS	\$106,233	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$106,233			
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748			
Totals:	\$4,016,839	\$0	\$0	\$0	\$0	\$0	\$0	\$4,016,839			
RIGHT OF WAY - MANAGED BY	FDOT										
BNIR	\$0	\$523,400	\$2,167,200	\$0	\$0	\$9,894,900	\$0	\$12,585,500			
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672			
DI	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000			
DIH	\$19,999	\$0	\$0	\$0	\$0	\$580,001	\$0	\$600,000			
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747			

\$2,167,200

\$2,167,200

\$523,400

\$523,400

Totals:

Item 435750 1 Totals:

\$2,635,418

\$6,685,522

\$0

\$0

\$0

\$0

\$10,474,901

\$10,474,901

\$0

\$42,183,843

\$15,800,919

\$62,034,866

Item Number: 430056 2		Description:	US 41 FROM S OF	PENDOLA POINT/	MADISON AVE TO	HARTFORD ST		
Project Length: 0.955	E	xtra Description:	4 TO 6 LANES					
Type of Work: ADD LANES & R	ECONSTRUCT							
LRTP: S-24								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
DS	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$750
SU	\$1,000	\$1,636,071	\$0	\$0	\$0	\$0	\$0	\$1,637,071
Totals:	\$1,750	\$1,636,071	\$0	\$0	\$0	\$0	\$0	\$1,637,821
Item 430056 2 Totals:	\$1,750	\$1,636,071	\$0	\$0	\$0	\$0	\$0	\$1,637,821

Item Number: 440749 1		Description: L	JS 41/SR 45/S 501	TH ST @ CSX GRAI	DE SEPARATION SO	OUTH OF CAUSEW	AY BLVD	
Project Length: 2.284	E	xtra Description: C	SX GRADE SEPAR	ATION SOUTH OF	CAUSEWAY BLVD			
Type of Work: NEW BRIDGE CO	NSTRUCTION							
LRTP: S-23								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DS	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
Totals:	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
ENVIRONMENTAL - MANAGED	BY FDOT							
DIS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
P D & E - MANAGED BY FDOT								
ACFP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
DIH	\$116,875	\$0	\$0	\$0	\$0	\$0	\$0	\$116,875
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
DS	\$12,147	\$0	\$0	\$0	\$0	\$0	\$0	\$12,147
Totals:	\$2,822,654	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,654
PRELIMINARY ENGINEERING - M	MANAGED BY FDO	т						
DDR	\$176,559	\$0	\$0	\$0	\$0	\$0	\$0	\$176,559
DEM	\$3,155	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155
DIH	\$48,069	\$0	\$0	\$0	\$0	\$0	\$0	\$48,069
DIS	\$5,209,207	\$0	\$0	\$0	\$0	\$0	\$0	\$5,209,207
DS	\$202,788	\$0	\$0	\$0	\$0	\$0	\$0	\$202,788
Totals:	\$5,639,778	\$0	\$0	\$0	\$0	\$0	\$0	\$5,639,778
RAILROAD & UTILITIES - MANA	GED BY FDOT							
ACFP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
RIGHT OF WAY - MANAGED BY	FDOT							
BNIR	\$16,583,500	\$22,082,400	\$0	\$0	\$0	\$0	\$0	\$38,665,90

DIH	\$1,133	\$1,679,000	\$0	\$0	\$0	\$0	\$0	\$1,680,133
DS	\$664	\$0	\$0	\$0	\$0	\$0	\$10,300,000	\$10,300,664
GMR	\$1,635,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635,500
Totals:	\$18,220,797	\$23,761,400	\$0	\$0	\$0	\$0	\$10,300,000	\$52,282,197
Item 440749 1 Totals:	\$26,919,059	\$23,761,400	\$0	\$0	\$0	\$0	\$10,300,000	\$60,980,459
Project Totals:	\$477,059,809	\$323,892,713	\$9,403,678	\$75,282,223	\$34,163,779	\$1,359,828,175	\$1,274,403,191	\$3,554,033,568
GRAND TOTAL	\$477,059,809	\$323,892,713	\$9,403,678	\$75,282,223	\$34,163,779	\$1,359,828,175	\$1,274,403,191	\$3,554,033,568

Item Number: 439336 3		Description: I	HILLSBOROUGH C	OUNTY FY 2020/20)21-2021/2022 U	PWP		
Project Length: 0	E	xtra Description:						
Type of Work: TRANSPORTATIC								
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGE		LE						
ACSU	\$62,181	\$0	\$0	\$0	\$0	\$0	\$0	\$62,181
PL	\$1,371,096	\$1,283,206	\$0	\$0	\$0	\$0	\$0	\$2,654,302
SU	\$559,609	\$400,158	\$0	\$0	\$0	\$0	\$0	\$959,767
Totals:	\$1,992,886	\$1,683,364	\$0	\$0	\$0	\$0	\$0	\$3,676,250
Item 439336 3 Totals:	\$1,992,886	\$1,683,364	\$0	\$0	\$0	\$0	\$0	\$3,676,250
Item Number: 439336 4 Project Length: 0 Type of Work: TRANSPORTATIC	IN PLANNING	Description: I	HILLSBOROUGH C	OUNTY FY 2022/20)23-2023/2024 U	PWP		
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGE	NCY NOT AVAILAB	LE						
PL	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$0	\$0	\$2,512,950
SU	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000
Totals:	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$0	\$0	\$3,712,950
Item 439336 4 Totals:	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$0	\$0	\$3,712,950

Item Number: 439336 5		Description:	HILLSBOROUGH CO	OUNTY FY 2024/2	2025-2025/2026 U	PWP		
Project Length: 0	E	xtra Description:						
Type of Work: TRANSPORTATIO	N PLANNING							
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGEN		LE						
PL	\$0	\$0	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$2,512,950
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
Totals:	\$0	\$0	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$3,712,950
Item 439336 5 Totals:	\$0	\$0	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$3,712,950
, ,	E:	•	HILLSBOROUGH C SECTION 5305 MP		PLANNING SECTIO ION PLANNING	N 5305		
		•				N 5305	*	NON-SIS*
Project Length: 0 Type of Work: PTO STUDIES		•				N 5305 2026	*	NON-SIS* All Years
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1	<2022	xtra Description:	SECTION 5305 MP	O TRANSPORTAT	ION PLANNING			
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund	<2022	xtra Description:	SECTION 5305 MP	O TRANSPORTAT	ION PLANNING			
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL	<2022 SBOROUGH MPO	xtra Description:	SECTION 5305 MP 2023	O TRANSPORTAT	ION PLANNING 2025	2026	>2026	All Years
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR	<2022 SBOROUGH MPO \$624,333	xtra Description: 2022 \$0	SECTION 5305 MP 2023 \$0	O TRANSPORTAT 2024 \$0	ION PLANNING 2025 \$0	2026 \$0	> 2026 \$0	All Years \$624,333
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR DPTO	<2022 SBOROUGH MPO \$624,333 \$184,355	xtra Description: 2022 \$0 \$67,900	SECTION 5305 MP 2023 \$0 \$69,937	O TRANSPORTAT 2024 \$0 \$72,035	ION PLANNING 2025 \$0 \$74,196	2026 \$0 \$76,422	> 2026 \$0 \$0	All Years \$624,333 \$544,845
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR DPTO DS	<2022 SBOROUGH MPO \$624,333 \$184,355 \$26,335	xtra Description: 2022 \$0 \$67,900 \$0	SECTION 5305 MP 2023 \$0 \$69,937 \$0	O TRANSPORTAT 2024 \$0 \$72,035 \$0	ION PLANNING 2025 \$0 \$74,196 \$0	2026 \$0 \$76,422 \$0	>2026 \$0 \$0 \$0 \$0	All Years \$624,333 \$544,845 \$26,335
Project Length: 0 Type of Work: PTO STUDIES LRTP: Who are we, p.1 Fund PLANNING - MANAGED BY HILL DDR DPTO DS DU	<2022 SBOROUGH MPO \$624,333 \$184,355 \$26,335 \$7,211,154	xtra Description: 2022 \$0 \$67,900 \$0 \$543,196	SECTION 5305 MP 2023 \$0 \$69,937 \$0 \$559,493	O TRANSPORTAT 2024 \$0 \$72,035 \$0 \$576,278	2025 \$0 \$74,196 \$0 \$593,566	2026 \$0 \$76,422 \$0 \$611,373	>2026 \$0 \$0 \$0 \$0 \$0	All Years \$624,333 \$544,845 \$26,335 \$10,095,060

Miscellaneous

Item Number: 445329 1		Description:	HILLSBOROUGH H	ERBICIDE APPLICA	TION			
Project Length: 0	Ex	tra Description:						
Type of Work: ROUTINE MAINT	ENANCE							
LRTP: Miscellaneous							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAIN	T - MANAGED BY F	DOT						
D	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
Totals:	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
Item 445329 1 Totals:	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
			-					
Item Number: 438747 1		Description:	HILLSBOROUGH P	LANNING MODEL	STUDIES			
Project Length: 0	E	tra Description:	CONDUCT SURVEY	'S TO UPDATE PLA	NNING MODELS/	DA		
Type of Work: PLANNING MODE	ELS/DATA UPDATE							
LRTP: Who are we, p.1							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDO	т							
D	\$980,000	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$1,960,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$588,000	\$196,000	\$196,000	\$196,000	\$0	\$0	\$0	\$1,176,000
Totals:	\$ 2,119,16 6	\$392,000	\$392,000	\$392,000	\$196,000	\$196,000	\$0	\$3,687,166
Item 438747 1 Totals:	\$2,119,166	\$392,000	\$392,000	\$392,000	\$196,000	\$196,000	\$0	\$3,687,166

Miscellaneous	Viscellaneo	us
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Item Number: 448698 1		Description: I	-4 TRUCK PARKIN	G FACILITY				
Project Length: 0	E	Extra Description:						
Type of Work: PARKING FACILIT	Y							
LRTP: Miscellaneous							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RIGHT OF WAY - MANAGED BY	FDOT							
ACFP	\$0	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,300,000
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$50,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,350,000
Item 448698 1 Totals:	\$50,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,350,000
Item Number: 447742 1		Description:	NORTH 24TH ST, F	AILROAD NGCN:	626277D			
Project Length: 0	E	Extra Description: I	NSTALL 2 FL&G. T	RAIN DETECT. NE	W 6X6 HOUSE+A5	56:A		
Type of Work: RAIL SAFETY PRO			,	- ,				
LRTP: Who are our Par							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
RHP	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
Totals:	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
Item 447742 1 Totals:	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494

Item Number: 447741 1		Description: I	NORTH 43RD ST, R	RMP: A-879.33				
Project Length: 0	E	xtra Description: I	INSTALL 2 GATE CA	NT COMBO UNIT	S, TRAIN DETECT,	6X		
Type of Work: RAIL SAFETY PRO	JECT							
LRTP: Who are our Par	tners, p. 6						1*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHH	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Totals:	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Item 447741 1 Totals:	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Item Number: 446798 1		•	PETER O KNIGHT A	IRPORT - INSTALI	INSTRUMENT AP	PROACH AID		
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	PETER O KNIGHT A	IRPORT - INSTALI	. INSTRUMENT AP	PROACH AID	1*	NON-SIS*
Project Length: 0	RVATION PROJECT	xtra Description:	PETER O KNIGHT A	IRPORT - INSTALI	INSTRUMENT AP	PROACH AID	*r >2026	NON-SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT tners, p. 6 <2022	xtra Description:						
Project Length: 0 Type of Work: AVIATION PRESEI LRTP: Who are our Par Fund	RVATION PROJECT tners, p. 6 <2022	xtra Description:						All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT tners, p. 6 <2022 Y NOT AVAILABLE	xtra Description:	2023	2024	2025	2026	>2026	All Years \$1,000,000
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	RVATION PROJECT T tners, p. 6 <2022 TY NOT AVAILABLE \$0	xtra Description: 2022 \$0	2023 \$1,000,000	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	

Miscellane	eous
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Item Number: 444480 1		Description: I	PETER O KNIGHT	AIRPORT - RUNWAY	' & TAXIWAY ED	GE LIGHTING REPLA	ACEMENT	
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	tners, p. 6						*1	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
LF	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
Totals:	\$0	\$0	\$0	\$1,664,000	\$0	\$0	\$0	\$1,664,000
Item 444480 1 Totals:	\$0	\$0	\$0	\$1,664,000	\$0	\$0	\$0	\$1,664,000
Item Number: 444481 1		Description:	PETER O KNIGHT	AIRPORT - RUNWAY	36 PAPI LIGHTS	REPLACEMENT		
Project Length: 0	E	xtra Description:						
, ,	E: RVATION PROJECT	xtra Description:						
, ,	RVATION PROJECT	xtra Description:					1*	NON-SIS*
Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	2023	2024	2025	2026	*۱ > 2026	NON-SIS* All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT "tners, p. 6 <2022	·	2023	2024	2025	2026	- -	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT "tners, p. 6 <2022	·	2023 \$0	2024 \$92,400	2025 \$0	2026 \$0	- -	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT thers, p. 6 <2022 Y NOT AVAILABLE	2022					>2026	All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT thers, p. 6 <2022 Y NOT AVAILABLE \$0	2022 \$0	\$0	\$92,400	\$0	\$0	> 2026 \$0	All Years \$92,400

Item Number: 440561 1		Description:	PLANT CITY AIRPO	RT - RUNWAY 10/	28 REILS REPLACE	MENT		
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	rtners, p. 6						*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$147,840	\$0	\$0	\$0	\$0	\$0	\$147,840
LF	\$0	\$36,960	\$0	\$0	\$0	\$0	\$0	\$36,960
Totals:	\$0	\$184,800	\$0	\$0	\$0	\$0	\$0	\$184,800
Item 440561 1 Totals:	\$0	\$184,800	\$0	\$0	\$0	\$0	\$0	\$184,800
Item Number: 436814 1		Description:	PLANT CITY AIRPO	RT - TAXILANE AN	D APRON REHABI	LITATION		
		•						
Project Length: 0	E	xtra Description:			-			
Project Length: 0		xtra Description:			-			
Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:			-		*\\	
, ,	RVATION PROJECT	xtra Description:				-	*N	ON-SIS*
Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	2023	2024	2025	2026	*N > 2026	ON-SIS* All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT rtners, p. 6 <2022	·	2023	2024				
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	·	2023 \$378,420	2024 \$0				
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	2022			2025	2026	>2026	All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	2022 \$0	\$378,420	\$0	2025 \$0	2026 \$0	> 2026 \$0	All Years \$378,420

Item Number: 436005 1		Description:	PORT OF TAMPA B	AY GANTRY CRAN	IF PURCHASE			
Project Length: 0	E,	xtra Description:						
Type of Work: SEAPORT CAPAC	TTY PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
GR15	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
LF	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
PORT	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
Totals:	\$12,000,000	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$19,200,000
Item 436005 1 Totals:	\$12,000,000	\$7,200,000	\$0	\$0	\$0	\$0	\$0	\$19,200,000
Item Number: 433240 1		Description: I	PORT TAMPA BAY	- EASTPORT BERT	H DEVELOPMENT			
Project Length: 0	E:	xtra Description:	TAMPA PORT AUT	HORITY				
Type of Work: SEAPORT CAPAC	ITY PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2022					
		2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE	LULL	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO DDR	CY NOT AVAILABLE \$0	\$1,500,000	\$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	All Years \$1,500,000
DDR	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
DDR DPTO	\$0 \$1,500,000	\$1,500,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,500,000 \$1,500,000
DDR DPTO GMR	\$0 \$1,500,000 \$113,472	\$1,500,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,500,000 \$1,500,000 \$113,472

Item Number: 444479 1		Description:	TAMPA EXECUTI	VE AIRPORT - APRON	IS A,B, AND C SE	AL COATING		
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
LF	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
Totals:	\$0	\$0	\$0	\$1,242,000	\$0	\$0	\$0	\$1,242,000
Item 444479 1 Totals:	\$0	\$0	\$0	\$1,242,000	\$0		\$0	\$1,242,000
Item Number: 444467 1 Project Length: 0	E RVATION PROJECT	Description: xtra Description:		\$1,242,000 VE AIRPORT - RUNW			BILITATION	\$ 1,242,000
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE	E RVATION PROJECT	Description: xtra Description:					BILITATION	
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par	E RVATION PROJECT rtners, p. 6 <2022	Description: Extra Description:	TAMPA EXECUTI	VE AIRPORT - RUNW	AY 18/36 & TAX	IWAY A & C REHAE	BILITATION	NON-SIS*
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	E RVATION PROJECT rtners, p. 6 <2022	Description: Extra Description:	TAMPA EXECUTI	VE AIRPORT - RUNW	AY 18/36 & TAX	IWAY A & C REHAE	BILITATION	NON-SIS*
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENO	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	Description: Extra Description: 2022	TAMPA EXECUTI	VE AIRPORT - RUNW	AY 18/36 & TAX 2025	IWAY A & C REHAE	* >2026	NON-SIS* All Years
Item Number: 444467 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	Description: Extra Description: 2022 \$0	TAMPA EXECUTI	VE AIRPORT - RUNW 2024 \$1,600,000	AY 18/36 & TAX 2025 \$0	IWAY A & C REHAE 2026 \$0	* >2026 \$0	NON-SIS* All Years \$1,600,000

Item Number: 446801 1		Description:	TAMPA EXECUTIVE	E AIRPORT - RUNW	VAY 18/36 LIGHT	ING CIRCUITS REHA	٨B	
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6						*N	ION-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DDR	\$0	\$0	\$584,000	\$0	\$0	\$0	\$0	\$584,000
LF	\$0	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
Totals:	\$0	\$0	\$730,000	\$0	\$0	\$0	\$0	\$730,000
Item 446801 1 Totals:	\$0	\$0	\$730,000	\$0	\$0	\$0	\$0	\$730,000
Item Number: 433001 1 Project Length: 0	E	Description: xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIW	VAY C REHABILIT,	ATION		
Project Length: 0	E: RVATION PROJECT	xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIM	VAY C REHABILIT	ATION		
Project Length: 0	RVATION PROJECT	xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIW	VAY C REHABILIT	ATION	*/	ION-SIS*
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	TAMPA EXECUTIVI	E AIRPORT - TAXIM 2024	VAY C REHABILITA 2025	ATION 2026	*N >2026	ION-SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					-	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					-	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	xtra Description:	2023	2024	2025	2026	>2026	All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	xtra Description: 2022 \$0	2023 \$0	2024 \$385,360	2025 \$0	2026 \$0	> 2026 \$0	All Years \$385,360

Miscell	aneous
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Item Number: 432981 1		Description:	ΓΔΜΡΔ ΕΧΕΛΙΙΤΙΙ	/E AIRPORT - TAXI\	ΛΑΥ Ο ΒΕΗΔΒΙΙΙΤ			
Project Length: 0		Extra Description:				Allon		
		•						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6						*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$172,480	\$0	\$0	\$0	\$0	\$0	\$172,480
LF	\$0	\$43,120	\$0	\$0	\$0	\$0	\$0	\$43,120
Totals:	\$0	\$215,600	\$0	\$0	\$0	\$0	\$0	\$215,600
Item 432981 1 Totals:	\$0	\$215,600	\$0	\$0	\$0	\$0	\$0	\$215,600
Item Number: 432982 1 Project Length: 0	E	Description:	TAMPA EXECUTI\	/E AIRPORT - TAXI\	WAY E REHABILIT.	ATION		
	RVATION PROJECT							
LRTP: Who are our Par							*	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE	:						
DDR	\$0	\$811,332	\$0	\$0	\$0	\$0	\$0	\$811,332
DPTO	\$0	\$38,108	\$0	\$0	\$0	\$0	\$0	\$38,108
LF	\$0	\$212,360	\$0	\$0	\$0	\$0	\$0	\$212,360
Totals:	\$0	\$1,061,800	\$0	\$0	\$0	\$0	\$0	\$1,061,800
Totals.								

Miscell	aneous
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Item Number: 432983 1		Description: T	AMPA EXECUTIVE	E AIRPORT - TAXIV	NAY F REHABILITA	TION		
Project Length: 0	E	xtra Description:						
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6						*N	NON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$598,918	\$0	\$0	\$0	\$0	\$0	\$598,918
LF	\$0	\$158,220	\$0	\$0	\$0	\$0	\$0	\$158,220
Totals:	\$0	\$757,138	\$0	\$0	\$0	\$0	\$0	\$757,138
Item 432983 1 Totals:	\$0	\$757,138	\$0	\$0	\$0	\$0	\$0	\$757,138
, .	RVATION PROJECT	xtra Description:	AMPA EXECUTIVE	E AIRPORT - TERM	11NAL CHILLER SYS	TEM REPLACEME		NON-SIS*
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:	AMPA EXECUTIVE	E AIRPORT - TERM	11NAL CHILLER SYS	TEM REPLACEMEN		NON-SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					4*	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	xtra Description:					4*	
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	xtra Description:	2023	2024	2025	2026	*۱ >2026	All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	xtra Description: 2022 \$335,300	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*۱ > 2026 \$0	All Years \$335,300

Item Number: 440564 1		Description:	TAMPA INTERNATI	ONAL AIRPORT - /	AIRFIELD SLAB REI	PLACEMENT		
Project Length: 0	E	xtra Description:						
, ,	RVATION PROJECT	•						
LRTP: Who are our Pa								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE	-						
DPTO	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
LF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item 440564 1 Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item Number: 436834 1 Project Length: 0	_	•	TAMPA INTERNATI	ONAL AIRPORT - A	AIRSIDE A BOARD	ING BRIDGES		
Type of Work: AVIATION PRESE	RVATION PROJECT	xtra Description:						*SIS*
	RVATION PROJECT	•	2023	2024	2025	2026	>2026	*SIS* All Years
Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	2022	2023	2024	2025	2026	>2026	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	RVATION PROJECT rtners, p. 6 <2022	2022	2023 \$2,061,440	2024 \$0	2025 \$0	2026 \$0	>2026 \$0	
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	2022						All Years
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	2022 \$4,050,750	\$2,061,440	\$0	\$0	\$0	\$0	All Years \$6,112,190
Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0 \$0	2022 \$4,050,750 \$899,520	\$2,061,440 \$5,418,065	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$6,112,190 \$6,317,585

Miscel	laneous
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Item Number: 438711 1		Description:	TAMPA INTERNAT	FIONAL AIRPORT -	BAGGAGE HANDL	NG SYSTEMS SER	VERS	
Project Length: 0	Ex	ktra Description:	UPGRADE/ENHAN	ICEMENT				
Type of Work: AVIATION PRESE	ERVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGEN	CY NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$735,425	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$0	\$0	\$353,725	\$0	\$0	\$0	\$353,725
LF	\$0	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$1,089,150
Totals:	\$0	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$2,178,300
Item 438711 1 Totals:	\$0	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$2,178,300
Item Number: 441912 1		Description:	TAMPA INTERNA	FIONAL AIRPORT -	CARGO PARKING I	OT REHABILITATI	ION	
Project Length: 0	F	ktra Description:						
-)		the Description.						
Type of Work: AVIATION REVE	NUE/OPERATIONAL							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGEN	CY NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
LF	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000

Miscella	aneous
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Item Number: 444218 1		Description: T	AMPA INTERNA	FIONAL AIRPORT - E	EXPANSION OF M	AIN TERMINAL		
Project Length: 0	E	xtra Description: F	RED AND BLUE CU	JRBSIDES				
Type of Work: AVIATION CAPAC	CITY PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$2,450,750
LF	\$0	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$2,450,750
Totals:	\$0	\$0	\$0	\$4,901,500	\$0	\$0	\$0	\$4,901,500
Item 444218 1 Totals:	\$0	\$0	\$0	\$4,901,500	\$0	\$0	\$0	\$4,901,500
Item Number:444775 1Project Length:0Type of Work:AVIATION CAPAC		Description: 1 xtra Description:	AMPA INTERNA	FIONAL AIRPORT - N	MASTER PLAN UP	DATE.		
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
LF	\$0	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$1,550,000
Totals:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
Item 444775 1 Totals:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000

Item Number: 438753 1		Description:	TAMPA INTERNAT	IONAL AIRPORT -	PHASE 2 AND 3 M	ASTER PLAN PROJE	CTS	
Project Length: 0	E	xtra Description:						
, ,		ktia Description.						
Type of Work: AVIATION CAPAC	ITY PROJECT							
LRTP: Who are our Par	tners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DIS	\$0	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$44,492,229
DPTO	\$0	\$10,894,184	\$9,359,486	\$0	\$4,325,031	\$0	\$0	\$24,578,701
GMR	\$0	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$0	\$57,154,101
LF	\$38,000,000	\$31,000,000	\$30,000,000	\$30,000,000	\$34,325,031	\$30,000,000	\$0	\$193,325,031
SIWR	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$0	\$39,100,000
STED	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000
Totals:	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$386,650,062
Item 438753 1 Totals:	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$386,650,062
Item Number: 442032 1		Description:	TAMPA INTERNAT	IONAL AIRPORT -	RAMP BLUE (PEM	CO)		
Project Length: 0	E	xtra Description: (CONCRETE JOINT	AND SLAB REHABI	LITATION			
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Par	tners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
LF	\$0	\$0	\$424,043	\$0	\$0	\$0	\$0	\$424,043
Totals:	\$0	\$0	\$754,043	\$0	\$0	\$0	\$0	\$754,043
Item 442032 1 Totals:	\$0	\$0	\$754,043	\$0	\$0	\$0	\$0	\$754,043

Miscellaneous

Item Number: 432969 1		Description:	TAMPA INTERNATIO	ONAL AIRPORT -	RAMP FEDEX/EM	ORY AND TAXIWA	ҮК	
Project Length: 0	E	xtra Description:	CONCRETE JOINT A	ND SLAB REHAB	ILITATION			
Type of Work: AVIATION PRESE	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DDR	\$0	\$0	\$67,606	\$0	\$0	\$0	\$0	\$67,606
DPTO	\$0	\$0	\$417,394	\$0	\$0	\$0	\$0	\$417,394
LF	\$0	\$0	\$485,000	\$0	\$0	\$0	\$0	\$485,000
Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item Number: 432971 1		Description:	TAMPA INTERNATIO	ONAL AIRPORT -	RAMP RED (DELT	A) CONCRETE/SLA	B REHAB	
Project Length: 0	E		CONCRETE JOINT A					
, .	RVATION PROJECT	•		-	-			
LRTP: Who are our Pa								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	NAMOT AVAILABLE							
CAPITAL - RESPONSIBLE AGENO	T NUT AVAILABLE							
CAPITAL - RESPONSIBLE AGENO DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		\$0 \$0	\$350,000 \$350,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$350,000 \$350,000
DPTO	\$0			•				

Item Number: 442031 1		Description:	TAMPA INTERNATIO	ONAL AIRPORT -	RAMP RED (PEMC	O)		
Project Length: 0	E	xtra Description:	CONCRETE JOINT A	ND SLAB REHABI	LITATION			
Type of Work: AVIATION PRESE	RVATION PROJECT	-						
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$449,743	\$0	\$0	\$0	\$0	\$449,743
Totals:	\$0	\$0	\$799,743	\$0	\$0	\$0	\$0	\$799,743
	4.5	4.5	4	4	40	40	4.0	4-00-000
Item 442031 1 Totals:	\$0	\$0	\$799,743	\$0	\$0	\$0	\$0	\$799,743
	Ş0							\$799,743
Item Number: 436832 1		Description:	\$799,743					\$799,743
Item Number: 436832 1 Project Length: 0	E	Description: Extra Description:						\$799,743
Item Number: 436832 1 Project Length: 0	E RVATION PROJECT	Description: Extra Description:						\$799,743 *SIS*
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE	E RVATION PROJECT	Description: Extra Description:						
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	E RVATION PROJECT rtners, p. 6 <2022	Description: Extra Description: -	TAMPA INTERNATIO	ONAL AIRPORT -	REHAB RUNWAY :	10/28 E OF RUNW	'AY 19L	*SIS*
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund	E RVATION PROJECT rtners, p. 6 <2022	Description: Extra Description: -	TAMPA INTERNATIO	ONAL AIRPORT -	REHAB RUNWAY :	10/28 E OF RUNW	'AY 19L	*SIS*
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa Fund CAPITAL - RESPONSIBLE AGENC	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	Description: Extra Description: - - 2022	TAMPA INTERNATIO	DNAL AIRPORT -	REHAB RUNWAY	10/28 E OF RUNW 2026	AY 19L	*SIS* All Years
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa Fund CAPITAL - RESPONSIBLE AGENC DDR	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	Description: Extra Description: 2022 \$0	TAMPA INTERNATIO 2023 \$208,127	DNAL AIRPORT - 2024 \$0	REHAB RUNWAY : 2025 \$0	10/28 E OF RUNW 2026 \$0	'AY 19L >2026 \$0	*SIS* All Years \$208,127
Item Number: 436832 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR FAA	E RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0 \$0 \$0	Description: Extra Description: 2022 \$0 \$0	ZO23 \$208,127 \$826,500	2024 \$0 \$0	REHAB RUNWAY : 2025 \$0 \$0	10/28 E OF RUNW 2026 \$0 \$0	'AY 19L >2026 \$0 \$0	*SIS* All Years \$208,127 \$826,500

Item Number: 447220 1		Description: T	AMPA INTERNA	TIONAL AIRPORT - R	REPLACE AIRSIDE	A SHUTTLE CARS &	SYSTEM	
Project Length: 0	E	Extra Description:						
Type of Work: AVIATION CAPAC	CITY PROJECT							
LRTP: Who are our Par	tners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC	Y NOT AVAILABLE	E						
DPTO	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
LF	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
Totals:	\$88,966	\$1,264,198	\$0	\$0	\$0	\$0	\$0	\$1,353,164
Item 447220 1 Totals:	\$88,966	\$1,264,198	\$0	\$0	\$0	\$0	\$0	\$1,353,164
Item Number: 448736 1		Description: T	AMPA INTERNA	TIONAL AIRPORT - R	EPLACE ARFF VE	HICLE		
Project Length: 0	F	Extra Description:						
Type of Work: AVIATION SAFET	Y PROJECT							
Type of Work: AVIATION SAFET LRTP: Who are our Par								*SIS*
<i>,</i> ,		2022	2023	2024	2025	2026	>2026	*SIS* All Years
LRTP: Who are our Par	rtners, p. 6 <2022	2022	2023	2024	2025	2026	>2026	
LRTP: Who are our Par Fund	rtners, p. 6 <2022	2022	2023 \$0	2024 \$500,000	2025 \$0	2026 \$0	>2026 \$0	
LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	rtners, p. 6 <2022 Y NOT AVAILABLE	2022						All Years
LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DDR	rtners, p. 6 <mark><2022</mark> Y NOT AVAILABLE \$0	2022 \$0	\$0	\$500,000	\$0	\$0	\$0	All Years \$500,000

Item Number: 448737 1		Description:	TAMPA INTERNA	TIONAL AIRPORT - S	HOOTER DETECT	ION SYSTEM		
Project Length: 0	E	Extra Description:						
Type of Work: AVIATION SECUR	RITY PROJECT							
LRTP: Who are our Pa								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	CY NOT AVAILABLE							
DDR	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
LF	\$0	\$0	\$0	\$905,500	\$0	\$0	\$0	\$905,500
Totals:	\$0	\$0	\$0	\$1,705,500	\$0	\$0	\$0	\$1,705,500
Item 448737 1 Totals:	\$0	\$0	\$0	\$1,705,500	\$0	\$0	\$0	\$1,705,500
Item Number: 440562 1		Description:	ταμρα ιντερνά) PAVEMENT INSP		
Item Number: 440562 1		•		TIONAL AIRPORT - S	TRUCTURAL AND) PAVEMENT INSP	ECTION	
Project Length: 0		Extra Description: 7		TIONAL AIRPORT - S	TRUCTURAL AND) PAVEMENT INSP	ECTION	
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	Extra Description: 7		TIONAL AIRPORT - S	TRUCTURAL AND	D PAVEMENT INSP	ECTION	
Project Length: 0	RVATION PROJECT	Extra Description: 7		TIONAL AIRPORT - S	STRUCTURAL ANI	PAVEMENT INSP	ECTION	*SIS*
Project Length: 0 Type of Work: AVIATION PRESE	RVATION PROJECT	Extra Description: 7		TIONAL AIRPORT - S	STRUCTURAL AND	PAVEMENT INSP	ECTION >2026	*SIS* All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	2022	AND DESIGN					
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Pa	RVATION PROJECT rtners, p. 6 <2022	2022	AND DESIGN					
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE	xtra Description: /	AND DESIGN	2024	2025	2026	>2026	All Years
Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par Fund CAPITAL - RESPONSIBLE AGENC DPTO	RVATION PROJECT rtners, p. 6 <2022 CY NOT AVAILABLE \$0	2022 \$260,300	AND DESIGN 2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$0	All Years \$260,300

Item Number: 444478 1		Description:	TAMPA INTERNA	TIONAL AIRPORT - T	AXIWAY B CONC	RETE AND JOINT F	REHAB	
Project Length: 0	E	tra Description:						
	RVATION PROJECT							
LRTP: Who are our Pa	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	Y NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
FAA	\$0	\$0	\$0	\$922,500	\$0	\$0	\$0	\$922,500
LF	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
Totals:	\$0	\$0	\$0	\$1,230,100	\$0	\$0	\$0	\$1,230,100
Item 444478 1 Totals:	\$0	\$0	\$0	\$1,230,100	\$0	\$0	\$0	\$1,230,100
Item Number: 444476 1 Project Length: 0 Type of Work: AVIATION PRESE LRTP: Who are our Par	RVATION PROJECT			TIONAL AIRPORT - T DER REHABILITATIO		,V AND W		*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENC								
DPTO	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
FAA	\$0	\$0	\$0	\$2,135,900	\$0	\$0	\$0	\$2,135,900
LF	\$0 \$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
Totals:	\$0	\$0	\$0	\$2,847,900	\$0	\$0	\$0	\$2,847,900
Item 444476 1 Totals:	\$0	\$0	\$0	\$2,847,900	\$0	\$0	\$0	\$2,847,900

Miscell	aneous
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Item Number: 444474 1		Description:	TAMPA INTERNAT	IONAL AIRPORT -	WEST SIDE (AIRSII	DE E & F)		
Project Length: 0	E	xtra Description:	CHECKED BAGGAG	GE SYSTEM CAPAC	ITY ENHANCEMEN	NTS		
Type of Work: AVIATION CAPAC	CITY PROJECT							
LRTP: Who are our Par	rtners, p. 6							*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENO	CY NOT AVAILABLE							
DPTO	\$0	\$0	\$0	\$4,096,032	\$0	\$0	\$0	\$4,096,032
FAA	\$0	\$0	\$0	\$1,200,760	\$0	\$0	\$0	\$1,200,760
LF	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
Totals:	\$0	\$0	\$0	\$47,298,564	\$0	\$0	\$0	\$47,298,564
Item 444474 1 Teteler	\$0	\$0	\$0	\$47,298,564	\$0	\$0	\$0	\$47,298,564
Item 444474 1 Totals: Item Number: 000106 1 Project Longth: 12.055		Description:		S TAMPA CROSSTC			,,,	
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA	E							
Item Number: 000106 1 Project Length: 13.955	E	Description:						*SIS*
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA	E	Description:				2026	>2026	
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par	E: rtners, p. 6 <2022	Description: T	TOLL OPERATIONS	S TAMPA CROSSTC	DWN			*SIS*
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund	E: rtners, p. 6 <2022	Description: T	TOLL OPERATIONS	S TAMPA CROSSTC	DWN			*SIS*
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI	E: rtners, p. 6 <2022 DOT	Description: * xtra Description: 2022	TOLL OPERATIONS	S TAMPA CROSSTC	DWN 2025	2026	>2026	*SIS* All Years
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600	Description: * xtra Description: 2022 \$3,101,000 \$3,101,000	TOLL OPERATIONS 2023 \$3,101,000	S TAMPA CROSSTC 2024 \$3,101,000	2025 \$2,901,000	2026 \$2,901,000	> 2026 \$11,704,000	*SIS* All Years \$97,912,600
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06 Totals:	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600	Description: * xtra Description: 2022 \$3,101,000 \$3,101,000	TOLL OPERATIONS 2023 \$3,101,000	S TAMPA CROSSTC 2024 \$3,101,000	2025 \$2,901,000	2026 \$2,901,000	> 2026 \$11,704,000	*SIS* All Years \$97,912,600
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06 Totals: OPERATIONS - RESPONSIBLE AG	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600 GENCY NOT AVAILA	Description: ** xtra Description: 2022 \$3,101,000 \$3,101,000 ABLE	2023 \$3,101,000 \$3,101,000	2024 \$3,101,000 \$3,101,000	2025 \$2,901,000 \$2,901,000	2026 \$2,901,000 \$2,901,000 \$0 \$0	>2026 \$11,704,000 \$11,704,000	*SIS* All Years \$97,912,600 \$97,912,600
Item Number: 000106 1 Project Length: 13.955 Type of Work: TOLL PLAZA LRTP: Who are our Par Fund OPERATIONS - MANAGED BY FI TO06 Totals: OPERATIONS - RESPONSIBLE AC PKYO	E: rtners, p. 6 <2022 DOT \$71,103,600 \$71,103,600 GENCY NOT AVAILA \$211,374	Description: ** xtra Description: 2022 \$3,101,000 \$3,101,000 ABLE \$0	2023 \$3,101,000 \$3,101,000 \$3,101,000	2024 \$3,101,000 \$3,101,000 \$3,101,000	2025 \$2,901,000 \$2,901,000 \$2,901,000	2026 \$2,901,000 \$2,901,000 \$0	>2026 \$11,704,000 \$11,704,000 \$0	*SIS* All Years \$97,912,600 \$97,912,600 \$211,374

Item Number: 447148 1		Description: I	-75/SR 93A FROM	1 N OF HILLSBORO	UGH RIVER TO S (OF NEW TAMPA B	LVD	
Project Length: 0.504	E	xtra Description: I	NSTALLATION OF	PLANTS AND REL	ATED MATERIALS			
Type of Work: LANDSCAPING								
LRTP: Miscellaneous								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	(FDOT							
DDR	\$0	\$588,448	\$0	\$0	\$0	\$0	\$0	\$588,448
DIH	\$0	\$8,024	\$0	\$0	\$0	\$0	\$0	\$8,024
DS	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$149
Totals:	\$149	\$596,472	\$0	\$0	\$0	\$0	\$0	\$596,621
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	т						
DDR	\$71,972	\$0	\$0	\$0	\$0	\$0	\$0	\$71,972
Totals:	\$71,972	\$0	\$0	\$0	\$0	\$0	\$0	\$71,972
Item 447148 1 Totals:	\$72,121	\$596,472	\$0	\$0	\$0	\$0	\$0	\$668,593

Item Number: 447423 1		Description:	I-75/SR93A FR S E	ND OF OFF RAMP	NB REST AREA TO	N END OF ON RA	MP SB	
Project Length: 0.744	E	xtra Description:	INSTALLATION OF	PLANTS AND REL	ATED MATERIALS			
Type of Work: LANDSCAPING								
LRTP: Miscellaneous								*SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$1,033,991	\$0	\$0	\$0	\$0	\$0	\$1,033,991
DIH	\$0	\$14,100	\$0	\$0	\$0	\$0	\$0	\$14,100
Totals:	\$0	\$1,048,091	\$0	\$0	\$0	\$0	\$0	\$1,048,091
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DDR	\$141,314	\$0	\$0	\$0	\$0	\$0	\$0	\$141,314
DEM	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$960
DS	\$3,157	\$0	\$0	\$0	\$0	\$0	\$0	\$3,157
Totals:	\$145,431	\$0	\$0	\$0	\$0	\$0	\$0	\$145,431
Item 447423 1 Totals:	\$145,431	\$1,048,091	\$0	\$0	\$0	\$0	\$0	\$1,193,522

Miscellaneous

Item Number: 255796 2		Description: l	JS 301 FROM N O	F TOM FOLSOM R	D TO HILLSBOROU	JGH/PASCO CO LII	NE	
Project Length: 11.152	E	xtra Description: 2	2 TO 4 LANES					
Type of Work: ADD LANES & RE	CONSTRUCT							
LRTP: Miscellaneous							*N	ON-SIS*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY	/ FDOT							
DS	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
Totals:	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$95 ,000
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	г						
DDR	\$25,240	\$0	\$0	\$0	\$0	\$0	\$0	\$25,240
DIH	\$67,455	\$0	\$0	\$0	\$0	\$0	\$0	\$67,455
DS	\$438,715	\$0	\$0	\$0	\$0	\$0	\$0	\$438,715
Totals:	\$531,410	\$0	\$0	\$0	\$0	\$0	\$0	\$531,410
Item 255796 2 Totals:	\$665,091	\$20,000	\$0	\$0	\$0	\$0	\$0	\$685,091
Project Totals:	\$182,074,171	\$110,829,315	\$92,654,342	\$133,026,387	\$75,060,495	\$65,817,692	\$11,704,000	\$671,166,402
GRAND TOTAL	\$182,074,171	\$110,829,315	\$92,654,342	\$133,026,387	\$75,060,495	\$65,817,692	\$11,704,000	\$671,166,402

FDOT

		н		ugh County ar TIP ounty, Distrie	ct 7			
			Hillsborou	ugh County				
Item Number: C69640000	[Description: 19th	Avenue NE Wideni	ng - US 41 to US 3	801			
Project Length:	Extra [, ,		, , ,	for the Enhancement (lestrian, bicycle and bi	
Type of Work: Road Widening		INL, a		0au, 110111 03 41		ig enhanced per	*NON-SIS*	us facilities.
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950,000
Totals:	\$2,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950,000
Item C69640000 Totals:	\$2,950,000	\$0	\$0	\$ 0	\$0	\$0	\$0	\$2,950,000
Item Number: C69643000 Project Length: Type of Work: Major Capacity		Description: Comp		ane divided Coun	, , ,	•	er interstate 75 to prov es, including upgrades	
Project Length: Type of Work: Major Capacity	Extra D	Description: Comp conne	oletion of a new 4-l ectivity between U	ane divided Coun S 41 and US 301.	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS*	to comply with
Project Length: Type of Work: Major Capacity Fund	Extra D < 2022	Description: Comp	pletion of a new 4-l	ane divided Coun	, , ,	•	es, including upgrades	
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou	Extra E <2022 unty	Description: Comp conne 2022	oletion of a new 4-l ectivity between U 2023	ane divided Coun S 41 and US 301. 2024	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS* >2026	to comply with All Years
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$20,500,000	Description: Comp conne 2022 \$0	oletion of a new 4-l ectivity between U 2023 \$0	ane divided Coun S 41 and US 301. 2024 \$0	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS* >2026 \$16,250,000	to comply with All Years \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$20,500,000 \$20,500,000	2022 \$0 \$0	2023 \$0 \$0 \$0	ane divided Coun S 41 and US 301. I 2024 \$0 \$0	Enhance pedestria	an safety feature 2026 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$20,500,000	Description: Comp conne 2022 \$0	oletion of a new 4-l ectivity between U 2023 \$0	ane divided Coun S 41 and US 301. 2024 \$0	Enhance pedestria	an safety feature	es, including upgrades *NON-SIS* >2026 \$16,250,000	to comply with All Years \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	ane divided Coun S 41 and US 301. 2024 \$0 \$0 \$0 \$0	Enhance pedestria 2025 \$0 \$0 \$0 \$0	an safety feature 2026 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals:	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 \$0 \$0 Description: Big Be	2023 \$0 \$0 \$0 \$0 end Road Widening	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	 *NON-SIS* >2026 \$16,250,000 \$16,250,000 	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 \$0 \$0 Description: Big Be	2023 \$0 \$0 \$0 \$0 \$0 and Road Widening ning of Big Bend Ro	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	es, including upgrades *NON-SIS* \$2026 \$16,250,000 \$16,250,000 \$16,250,000	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length:	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 Cescription: Big Bo Description: Wide	2023 \$0 \$0 \$0 \$0 \$0 and Road Widening ning of Big Bend Ro	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	es, including upgrades *NON-SIS* \$2026 \$16,250,000 \$16,250,000 \$16,250,000	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length:	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000	2022 \$0 \$0 \$0 Cescription: Big Bo Description: Wide	2023 \$0 \$0 \$0 \$0 \$0 and Road Widening ning of Big Bend Ro	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir	Enhance pedestria 2025 \$0 \$0 \$0 ngton Gardens)	an safety feature 2026 \$0 \$0 \$0	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length: Type of Work: Road Widening	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000 C Extra C C Extra C	2022 \$0 \$0 \$0 \$0 Cescription: Big Be Description: Wide facilit	soletion of a new 4-lectivity between U 2023 \$0 \$0 \$0 end Road Widening ning of Big Bend Ro ies.	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir pad, a 4-lane divic	Enhance pedestria 2025 \$0 \$0 \$0 agton Gardens) ded road to 6-lane	an safety feature 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 anced pedestrian, bicyo *NON-SIS*	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000 cle and bus
Project Length: Type of Work: Major Capacity Fund - Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length: Type of Work: Road Widening Fund	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000 C Extra C C Extra C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 Cescription: Big Be Description: Wide facilit	soletion of a new 4-lectivity between U 2023 \$0 \$0 \$0 end Road Widening ning of Big Bend Ro ies.	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir pad, a 4-lane divic	Enhance pedestria 2025 \$0 \$0 \$0 agton Gardens) ded road to 6-lane	an safety feature 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 anced pedestrian, bicyo *NON-SIS*	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000 cle and bus
Project Length: Type of Work: Major Capacity Fund Managed by Hillsborough Cou County Totals: Item C69643000 Totals: Item Number: C69647000 Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou	Extra C <2022 unty \$20,500,000 \$20,500,000 \$20,500,000 Extra C C Extra C	2022 \$0 \$0 \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 \$0 Construction: \$0 Const	soletion of a new 4-lectivity between U: 2023 \$0 \$0 \$0 end Road Widening ning of Big Bend Ro cies. 2023	ane divided Coun S 41 and US 301. I 2024 \$0 \$0 \$0 g - (US 41 to Covir bad, a 4-lane divic 2024	Enhance pedestria 2025 \$0 \$0 \$0 \$0 add road to 6-lane 2025	an safety feature 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$2026	es, including upgrades *NON-SIS* >2026 \$16,250,000 \$16,250,000 \$16,250,000 \$16,250,000 *16,250,000 *16,250,000 \$10,250,000 \$10,250,0000 \$10,250,000 \$10,250,000 \$10,250,000 \$	to comply with All Years \$36,750,000 \$36,750,000 \$36,750,000 cle and bus All Years All Years

		н		ough County ar TIP County, Distrie	ct 7			
			Hillsboro	ugh County				
Item Number: C69656000	C	Description: Big Be	end/I-75 Interchar	nge Improvements	Phase 1A			
Project Length:	Extra C			nterchange to be o	designed and cons	structed by Florida	a Department of Tra	ansportation
Type of Work: Interchange Impr	ro	(FDO	т).					
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Totals:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Item C69656000 Totals:	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Item Number: C69657000 Project Length: Type of Work: Interchange Impr	Extra D	Description: The H	-	ty PD&E Study will	analyze the need		widening Big Bend F nge will revise the g	
Project Length: Type of Work: Interchange Impr	Extra D ro	Description: The H to six	Hillsborough Count lanes. The FDOT [ty PD&E Study will Design-Build Project	analyze the need ct at the I-75/Big	Bend Rd Interchan	nge will revise the g *NON-SIS	eometric design *
Project Length: Type of Work: Interchange Impr Fund	Extra D ro <2022	Description: The H	Hillsborough Count	ty PD&E Study will	analyze the need		nge will revise the g	eometric design
Project Length: Type of Work: Interchange Impr	Extra D ro <2022 unty	Description: The H to six	Hillsborough Count lanes. The FDOT D	ty PD&E Study will Design-Build Project	analyze the need ct at the I-75/Big 2025	Bend Rd Interchan	nge will revise the g *NON-SIS >2026	eometric design * All Years
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$66,138,151	2022 \$7,000,000	Hillsborough Count lanes. The FDOT D 2023 \$0	ty PD&E Study will Design-Build Project 2024 \$0	analyze the need ct at the I-75/Big 2025 \$0	Bend Rd Interchan	nge will revise the g *NON-SIS >2026 \$0	eometric design * All Years \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty	Description: The H to six	Aillsborough Count lanes. The FDOT D 2023 \$0 \$0	ty PD&E Study will Design-Build Project	analyze the need ct at the I-75/Big 2025 \$0 \$0	Bend Rd Interchan	nge will revise the g *NON-SIS >2026	eometric design * All Years
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$66,138,151	2022 \$7,000,000	Hillsborough Count lanes. The FDOT D 2023 \$0	ty PD&E Study will Design-Build Project 2024 \$0	analyze the need ct at the I-75/Big 2025 \$0	Bend Rd Interchan	nge will revise the g *NON-SIS >2026 \$0	eometric design * All Years \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000	Extra D ro <2022 unty \$66,138,151 \$66,138,151 \$66,138,151	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000	Aillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 \$0 \$0	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch	Bend Rd Interchan	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals:	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters	Aillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 \$0 \$0	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin	Bend Rd Interchan	NON-SIS *NON-SIS >2026 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length:	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters	A contraction improvement A contraction improvement A contraction contraction contraction A contractio	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin	Bend Rd Interchan	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length:	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters	A contraction improvement A contraction improvement A contraction contraction contraction A contractio	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin	Bend Rd Interchan	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length: Type of Work: Intersection Impr	Extra D ro <2022 unty \$66,138,151 \$66,138,151 \$66,138,151 C Extra D C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters increa	tillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 ss Avenue at Zamb section improveme asing the radius of	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d f turns and extendi	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin ing turn lane leng	Bend Rd Interchan	nge will revise the g *NON-SIS 2026 \$0 \$0 \$0 \$0 de the addition of t *NON-SIS	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151 urn lanes, *
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length: Type of Work: Intersection Impr Fund	Extra D ro <2022 unty \$66,138,151 \$66,138,151 \$66,138,151 C Extra D C Extra D	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 Description: Bears Description: Inters increa	tillsborough Count lanes. The FDOT D 2023 \$0 \$0 \$0 \$0 ss Avenue at Zamb section improveme asing the radius of	ty PD&E Study will Design-Build Project 2024 \$0 \$0 \$0 tito Road and Ehrli ents determined d f turns and extendi	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin ing turn lane leng	Bend Rd Interchan	nge will revise the g *NON-SIS 2026 \$0 \$0 \$0 \$0 de the addition of t *NON-SIS	eometric design * All Years \$73,138,151 \$73,138,151 \$73,138,151 urn lanes, *
Project Length: Type of Work: Interchange Impr Fund - Managed by Hillsborough Cou County Totals: Item C69657000 Totals: Item Number: C69673000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty \$66,138,151 \$66,138,151 C Extra D ro <2022 unty	2022 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$7,000,000 \$2022	A solution of the section improvement asing the radius of 2023	2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	analyze the need ct at the I-75/Big 2025 \$0 \$0 \$0 ch Road at Hutch luring the plannin ing turn lane leng 2025	Bend Rd Interchan	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eometric design * All Years \$ 73,138,151 \$ 73,138,151 \$ 73,138,151 \$ arran lanes, * All Years

		I		ough County ar TIP County, Distri	ct 7				
Hillsborough County									
Item Number: C69112000 Description: Bell Shoals Road Widening (Bloomingdale to Boyette)									
Project Length: Extra Description: Intersection improvements determined during the planning phase may include the addition of turn lanes,									
Type of Work: Intersection Impro increasing the radius of turns and extending turn lane lengths. *NON-SIS*									
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Hillsborough Cou	unty								
County	\$67,212,154	\$0	\$0	\$0	\$0	\$0	\$0	\$67,212,154	
Totals:	\$67,212,154	\$0	\$0	\$0	\$0	\$0	\$0	\$67,212,154	
Item C69112000 Totals:	\$67,212,154	\$0	\$0	\$0	\$0	\$0	\$0	\$67,212,154	
Project Length: Type of Work: Vision Zero	Extra D	Description: Wor	mingdale Area Imp k includes lighting, ersections, and nor	high visibility cros		-	Bloomingdale High S ath Road.	School, retiming	
Type of Work: Vision Zero		Description: Wor 6 int	k includes lighting, ersections, and nor	high visibility cros rthbound and sout	thbound bus pullo	out bays on Culbre	ath Road. *NON-SIS	*	
Type of Work: Vision Zero	<2022	Description: Wor	k includes lighting,	high visibility cros		-	ath Road.	-	
Type of Work: Vision Zero	<2022	Description: Wor 6 int	k includes lighting, ersections, and nor	high visibility cros rthbound and sout	thbound bus pullo	out bays on Culbre	ath Road. *NON-SIS	*	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County	<2022 Jinty \$825,155	Description: Wor 6 int 2022 \$0	k includes lighting, ersections, and nor 2023 \$0	high visibility cros rthbound and sout 2024 \$0	thbound bus pullo 2025 \$0	out bays on Culbre	ath Road. *NON-SIS >2026 \$0	* All Years \$825,155	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	<2022 unty \$825,155 \$825,155	Description: Wor 6 int 2022 \$0 \$0	k includes lighting, ersections, and nor 2023 \$0 \$0	high visibility cros rthbound and sout 2024	thbound bus pullo 2025 \$0 \$0	out bays on Culbre	ath Road. *NON-SIS >2026 \$0 \$0	* All Years	
Type of Work: Vision Zero Fund Managed by Hillsborough Cou County	<2022 Jinty \$825,155	Description: Wor 6 int 2022 \$0	k includes lighting, ersections, and nor 2023 \$0	high visibility cros rthbound and sout 2024 \$0	thbound bus pullo 2025 \$0	out bays on Culbre	ath Road. *NON-SIS >2026 \$0	* All Years \$825,155	
Type of Work: Vision Zero Fund - Managed by Hillsborough Courty County Totals:	<2022 unty \$825,155 \$825,155 \$825,155 \$825,155	Description: Wor 6 int 2022 \$0 \$0 \$0 \$0 \$0 \$0	k includes lighting, ersections, and nor 2023 \$0 \$0	high visibility cros rthbound and sout 2024 \$0 \$0 \$0 \$0	thbound bus pullo 2025 \$0 \$0	2026 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0	* All Years \$825,155 \$825,155	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000	<2022 unty \$825,155 \$825,155 \$825,155	So S	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im	high visibility cros rthbound and sout 2024 \$0 \$0 \$0 provements	\$0 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0	* \$825,155 \$825,155 \$825,155 \$825,155	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length:	<2022 unty \$825,155 \$825,155 \$825,155	Solution: Wor 6 int 2022 \$0 \$0 \$0 \$0 Solution: Nature Description: Nature	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements gment of Nature's	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard fr	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0	* \$825,155 \$825,155 \$825,155 \$825,155	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000	<2022 unty \$825,155 \$825,155 \$825,155	Solution: Wor 6 int 2022 \$0 \$0 \$0 \$0 Solution: Nature Description: Nature	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im- vert a 1.24 mile seg	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements gment of Nature's	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard fr	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0	* All Years \$825,155 \$825,155 \$825,155 and install bike	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length:	<2022 unty \$825,155 \$825,155 \$825,155	Solution: Wor 6 int 2022 \$0 \$0 \$0 \$0 Solution: Nature Description: Nature	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Im- vert a 1.24 mile seg	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements gment of Nature's	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard fr	2026 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 anes with bike lanes	* All Years \$825,155 \$825,155 \$825,155 and install bike	
Type of Work: Vision Zero Fund Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length: Type of Work: Vision Zero	<2022 inty \$825,155 \$825,155 \$825,155 C Extra D 	Description: Wor 6 int 2022 \$0 \$0 \$0 Description: Natu Description: Conv pave	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Import a 1.24 mile seg ement markings and	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements ment of Nature's d signs on collecto	2025 \$0 \$0 \$0 \$0 Way Boulevard from roads.	2026 \$0 \$0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 2 - 1a	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 nes with bike lanes *NON-SIS	* All Years \$ 825,155 \$ 825,155 \$ 825,155 and install bike *	
Type of Work: Vision Zero Fund Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length: Type of Work: Vision Zero Fund	<2022 inty \$825,155 \$825,155 \$825,155 C Extra D 	Description: Wor 6 int 2022 \$0 \$0 \$0 Description: Natu Description: Conv pave	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Import a 1.24 mile seg ement markings and	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements ment of Nature's d signs on collecto	2025 \$0 \$0 \$0 \$0 Way Boulevard from roads.	2026 \$0 \$0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 2 - 1a	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 nes with bike lanes *NON-SIS	* All Years \$ 825,155 \$ 825,155 \$ 825,155 and install bike *	
Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69629000 Totals: Item Number: C69665000 Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	<2022 inty \$825,155 \$825,155 \$825,155 C Extra D C Extra D	Description: Wor 6 int 2022 \$0 \$0 \$0 Description: Natu Description: Conv pave 2022	k includes lighting, ersections, and nor 2023 \$0 \$0 \$0 ures Way Safety Import a 1.24 mile seg ement markings and 2023	high visibility cros rthbound and sour 2024 \$0 \$0 \$0 provements ment of Nature's d signs on collecto 2024	thbound bus pullo 2025 \$0 \$0 \$0 Way Boulevard from roads. 2025	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ath Road. *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	* All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

		н	5 Ye	ough County ar TIP County, Distrie	ct 7			
			Hillsboro	ugh County				
Item Number: C69655000	[Description: Brand	lon Blvd/SR 60 Int	ersection Improv ((Lakewood Dr, Kir	ngs Ave, St. Cloud	Ave) (MP)	
Project Length:	Extra D	•	0 0,	0 /	•	0	loomingdale High S	, 0
Type of Work: Vision Zero		6 inte	rsections, northbo	ound and southbo	und bus pullout b	ays on Culbreath F	Road, and intersect *NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$3,951,778	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$6,701,778
Totals:	\$3,951,778	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$6,701,778
Item C69655000 Totals:	\$3,951,778	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$6,701,778
Item Number: C69667000 Project Length: Type of Work: Intersection Impr	Extra D	Description: Brand Description: Inters	,		: not limited to ad	ditional NB and SE	3 left turn lanes.	
Project Length: Type of Work: Intersection Impr	Extra D	Description: Inters	ection improveme	ents including, but			*NON-SIS	
Project Length: Type of Work: Intersection Impr Fund	Extra D ro <2022	•	,		not limited to ad	ditional NB and SE		* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty	Description: Inters	ection improveme	ents including, but 2024	2025	2026	*NON-SIS >2026	All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$813,000	2022 \$2,480,000	2023	ents including, but 2024 \$0	2025 \$0	2026 \$0	*NON-SIS >2026 \$0	All Years \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	Extra D ro <2022 unty \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000	2023 \$0 \$0	ents including, but 2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	*NON-SIS >2026 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D ro <2022 unty \$813,000	2022 \$2,480,000	2023	ents including, but 2024 \$0	2025 \$0	2026 \$0	*NON-SIS >2026 \$0	All Years \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0	*NON-SIS >2026 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0	All Years \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length:	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 \$0	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0 rn lane.	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length: Type of Work: Intersection Impr	Extra D ro 2022 (1) \$813,000 \$813,000 \$813,000 Extra D C Extra D C (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 lon Blvd/SR60 at N section improvement	ents including, but 2024 \$0 \$0 \$0 Wount Carmel Roa ents including, but	2025 \$0 \$0 \$0 ad a not limited to ad	2026 \$0 \$0 ditional SB left tur	*NON-SIS >2026 \$0 \$0 \$0 n lane. *NON-SIS	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length: Type of Work: Intersection Impr Fund	Extra D ro 2022 (1) \$813,000 \$813,000 \$813,000 Extra D C Extra D C (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000	2023 \$0 \$0 \$0 \$0 Con Blvd/SR60 at N section improvement 2023 \$0	ents including, but 2024 \$0 \$0 \$0 Wount Carmel Roa ents including, but	2025 \$0 \$0 \$0 ad a not limited to ad	2026 \$0 \$0 ditional SB left tur	*NON-SIS >2026 \$0 \$0 \$0 n lane. *NON-SIS	All Years \$3,293,000 \$3,293,000 \$3,293,000
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69667000 Totals: Item Number: C69668000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D ro <2022 unty \$813,000 \$813,000 \$813,000 C Extra D C Extra D C C C C C C C C C C C C C	2022 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,480,000 \$2,2480,000 \$2,2480,000	2023 \$0 \$0 \$0 Con Blvd/SR60 at N section improvement 2023	ents including, but 2024 \$0 \$0 \$0 Mount Carmel Roa ents including, but 2024	2025 \$0 \$0 \$0 ad a not limited to ad	2026 \$0 \$0 ditional SB left tur 2026	*NON-SIS >2026 \$0 \$0 \$0 rn lane. *NON-SIS >2026	All Years \$3,293,000 \$3,293,000 \$3,293,000

		н		ugh County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69669000	[Description: Branc	don Blvd/SR60 at P	Parsons Avenue				
Project Length:	Extra [Description: Inters	section improveme	ents including, but	t not limited to add	ditional SB & NB l	eft turn lanes and N	IB right turn lane.
Type of Work: Intersection Impro	0						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	inty							
County	\$6,295,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$9,295,000
Totals:	\$6,295,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$9,295,000
Item C69669000 Totals:	\$6,295,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$9,295,000
Item Number: C61010000 Project Length: Type of Work: Real Choices		Description: Hartli Description: The c		mpact fees reflect		e to HARTline, at	the discretion of th	
Project Length: Type of Work: Real Choices	Extra I	Description: Hartli Description: The c pursu	ontribution from i lant to and in acco	mpact fees reflect ordance with inter	local agreement.		*NON-SIS	*
Project Length: Type of Work: Real Choices Fund	Extra [<2022	Description: Hartli Description: The c	ontribution from i	mpact fees reflect		e to HARTline, at 2026		
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou	Extra D <2022 inty	Description: Hartli Description: The c pursu 2022	ontribution from i lant to and in acco 2023	mpact fees reflect ordance with inter 2024	local agreement.	2026	*NON-SIS >2026	* All Years
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County	Extra [<2022 inty \$4,806,139	Description: Hartli Description: The c pursu 2022 \$59,906	ontribution from i pant to and in acco 2023 \$59,906	mpact fees reflect ordance with inter 2024 \$59,906	2025 \$59,906	2026 \$0	*NON-SIS >2026 \$0	* All Years \$5,045,763
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou	Extra D <2022 inty	Description: Hartli Description: The c pursu 2022	ontribution from i lant to and in acco 2023	mpact fees reflect ordance with inter 2024	local agreement.	2026	*NON-SIS >2026	* All Years
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 C Extra D	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehal	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and	2026 \$0 \$0 \$0 repair of guardra	*NON-SIS >2026 \$0 \$0	*
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County County Item C61010000 Totals: Item Number: C62120000 Project Length:	Extra D <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 C Extra D	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehal	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and	2026 \$0 \$0 \$0 repair of guardra	*NON-SIS >2026 \$0 \$0 \$0 il within County RO a jackets and scour in	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation
Project Length: Type of Work: Real Choices Fund - Managed by Hillsborough Cou County Totals: Item C61010000 Totals: Item Number: C62120000 Project Length: Type of Work: Bridge Repair/ Re	Extra C <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 Extra C Extra C Extra C	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehat incluc	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev des rehab/repair o	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg f substructure, pro	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and e-stressed concrete	2026 \$0 \$0 \$0 repair of guardra e deck spans, pile	*NON-SIS >2026 \$0 \$0 \$0 \$0 il within County RO a jackets and scour in *NON-SIS	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation *
Project Length: Type of Work: Real Choices Fund Managed by Hillsborough Cout County County Totals: Item C61010000 Totals: Item Number: C62120000 Project Length: Type of Work: Bridge Repair/ Re Fund	Extra C <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 Extra C Extra C Extra C	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehat incluc	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev des rehab/repair o	mpact fees reflect ordance with inter 2024 \$59,906 \$59,906 \$59,906 ehabilitation and R veral County bridg f substructure, pro	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and e-stressed concrete	2026 \$0 \$0 \$0 repair of guardra e deck spans, pile	*NON-SIS >2026 \$0 \$0 \$0 \$0 il within County RO a jackets and scour in *NON-SIS	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation *
Project Length: Type of Work: Real Choices Fund Managed by Hillsborough Cou County County Totals: Item C61010000 Totals: Item Number: C62120000 Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou	Extra C <2022 inty \$4,806,139 \$4,806,139 \$4,806,139 Extra C Extra C Extra C Extra C	Description: Hartli Description: The c pursu 2022 \$59,906 \$59,906 \$59,906 Description: Bridge Description: Rehal incluc	ontribution from i iant to and in acco 2023 \$59,906 \$59,906 \$59,906 e and Guardrail Re b and repair of sev des rehab/repair o 2023	2024 \$59,906 \$59,906 \$59,906 \$59,906 ehabilitation and F veral County bridg f substructure, pro	2025 \$59,906 \$59,906 \$59,906 \$59,906 Repair (MP) es, and rehab and e-stressed concrete 2025	2026 \$0 \$0 \$0 repair of guardra e deck spans, pile 2026	*NON-SIS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	* All Years \$5,045,763 \$5,045,763 \$5,045,763 W. Scope mitigation * All Years

				ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69200000 Description: Community Investment Tax (CIT) Funded Bridge Improvements (MP)								
Project Length: Type of Work: Bridge Repair/ Re		•	nmunity Investment tions across the Co		ed to bridge rehal	bilitation and repla	acement projects ir	n various
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$13,123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,534
Totals:	\$13,123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,534
Item C69200000 Totals:	\$13,123,534	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,534
Item Number: C69600000 Project Length: Type of Work: Intersection Impr	Extra D	escription: Fund	rsection Improvemo ding for a group of I rsection Program M	Intersection proje		llsborough County	as shown in the ar	nnual prioritized
Project Length: Type of Work: Intersection Impr	Extra D o	escription: Fund Inter	ding for a group of I rsection Program M	Intersection proje laster Plan.	cts throughout Hil	- ,	*NON-SIS	*
Project Length: Type of Work: Intersection Impr Fund	Extra D o <2022	escription: Fund	ding for a group of I	Intersection proje		llsborough County 2026		·
Project Length: Type of Work: Intersection Impr	Extra D o <2022 unty	escription: Fund Inter	ding for a group of I rsection Program M	Intersection proje laster Plan.	cts throughout Hil	- ,	*NON-SIS	*
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D •• <2022 unty \$69,123,938	2022 \$0	ding for a group of I rsection Program M 2023 \$0	Intersection projection projectio	cts throughout Hil 2025 \$0	2026	*NON-SIS >2026 \$0	* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra D o <2022 unty	escription: Fund Inter 2022	ding for a group of I rsection Program M 2023	Intersection projection projectio	cts throughout Hil 2025	2026	*NON-SIS > 2026	* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	Extra D •• <2022 unty \$69,123,938	2022 \$0	ding for a group of I rsection Program M 2023 \$0	Intersection projection projectio	cts throughout Hil 2025 \$0	2026	*NON-SIS >2026 \$0	* All Years
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	Extra D co <2022 unty \$69,123,938 \$69,123,938 \$69,123,938 D Extra D	2022 \$0 \$0 \$0 escription: New escription: Fund	ding for a group of I rsection Program M 2023 \$0 \$0	Intersection project laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic sig	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 \$0 	* All Years \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 als will be of way
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length:	Extra D co <2022 unty \$69,123,938 \$69,123,938 \$69,123,938 D Extra D	2022 \$0 \$0 \$0 escription: New escription: Fund	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 y & Improved Signal ding for new and te	Intersection project laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic sig	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 ty. Temporary sign also include right of	* All Years \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 \$69,123,938 als will be of way
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length: Type of Work: Traffic Signals and	Extra D co <2022 inty \$69,123,938 \$69,123,938 \$69,123,938 Control Control Contr	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 \$0 2023 2023 2023 2023 20	Intersection projection laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic signality to improve	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H traffic movement	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 \$0 ty. Temporary sign also include right of *NON-SIS	* All Years \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$ f way * *
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length: Type of Work: Traffic Signals and Fund	Extra D co <2022 inty \$69,123,938 \$69,123,938 \$69,123,938 Control Control Contr	so \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 \$0 2023 2023 2023 2023 20	Intersection projection laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic signality to improve	cts throughout Hil 2025 \$0 \$0 \$0 MP) gnals throughout H traffic movement	2026 \$0 \$0 \$0 Hillsborough Coun	*NON-SIS >2026 \$0 \$0 \$0 \$0 ty. Temporary sign also include right of *NON-SIS	* All Years \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$69,123,938 \$ \$ f way * *
Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69600000 Totals: Item Number: C69601000 Project Length: Type of Work: Traffic Signals and Fund - Managed by Hillsborough Cou	Extra D co co co co co co co co co co	2022 \$0 \$0 \$0 \$0 escription: New escription: Fund upge	ding for a group of I rsection Program M 2023 \$0 \$0 \$0 4 Unproved Signal ding for new and te raded to full function 2023	Intersection project laster Plan. 2024 \$0 \$0 \$0 lization Program (emporary traffic signality to improve 2024	cts throughout Hil 2025 \$0 \$0 MP) gnals throughout H traffic movement 2025	2026 \$0 \$0 \$0 Hillsborough Coun The funding will 2026	*NON-SIS	* All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н		ugh County ar TIP ounty, Distrie	ct 7				
Hillsborough County									
Item Number: C69602000 Description: Advanced Traffic Management System Improvement Program (MP)									
Project Length: Extra Description: Project funding for the design and implementation of expansions and enhancements to the County's Intelligent Type of Work: Traffic Signals and *NON-SIS*									
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Hillsborough Cou	unty								
County	\$32,722,488	\$0	\$0	\$0	\$0	\$0	\$0	\$32,722,488	
Totals:	\$32,722,488	\$0	\$0	\$0	\$0	\$0	\$0	\$32,722,488	
Item C69602000 Totals:	\$32,722,488	\$0	\$0	\$0	\$0	\$0	\$0	\$32,722,488	
Item Number: C69638000 Project Length: Type of Work: Road Widening		Description: Coun	strian Safety and M tywide pedestrian f safety and mobility	facility enhancem	nents to improve s	afety and mobility	, ,	,	
Project Length: Type of Work: Road Widening	Extra D	Description: Coun high s	tywide pedestrian f safety and mobility	facility enhancem need locations.	ents to improve s Projects include si	afety and mobility idewalks near scho	ools, school safety *NON-SIS	circulation *	
Project Length: Type of Work: Road Widening Fund	Extra D < 2022	Description: Coun	tywide pedestrian f	facility enhancem	nents to improve s	afety and mobility	ools, school safety	circulation	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou	Extra D <2022 unty	Description: Coun high s	tywide pedestrian f safety and mobility 2023	facility enhancem need locations.	nents to improve s Projects include si 2025	afety and mobility idewalks near scho 2026	*NON-SIS	circulation * All Years	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$16,530,302	Description: Coun high s 2022 \$3,975,000	tywide pedestrian f safety and mobility 2023 \$3,975,000	facility enhancem need locations. 2024 \$0	Projects include si 2025 \$0	afety and mobility idewalks near scho 2026 \$0	*NON-SIS	All Years	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$16,530,302 \$16,530,302	2022 \$3,975,000 \$3,975,000	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000	facility enhancem need locations. 2024 \$0 \$0	Projects include si 2025 \$0 \$0	2026	<pre>school safety *NON-SIS >2026 \$0 \$0 \$0 \$0</pre>	All Years \$24,480,302 \$24,480,302	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$16,530,302	Description: Coun high s 2022 \$3,975,000	tywide pedestrian f safety and mobility 2023 \$3,975,000	facility enhancem need locations. 2024 \$0	Projects include si 2025 \$0	afety and mobility idewalks near scho 2026 \$0	*NON-SIS	All Years	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals:	Extra D <2022 unty \$16,530,302 \$16,530,302 C Extra D	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000	facility enhancem need locations. 2024 \$0 \$0 \$0 and Safety Progra nd safety improve	so ments to improve s Projects include si \$0 \$0 \$0 \$0 \$0 m (MP) ements to the roa	2026 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0	All Years All Years \$ 24,480,302 \$ 24,480,302 \$ 24,480,302 \$ ad access d lengthened	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length:	Extra D <2022 unty \$16,530,302 \$16,530,302 C Extra D	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a	facility enhancem need locations. 2024 \$0 \$0 \$0 and Safety Progra nd safety improve	so ments to improve s Projects include si \$0 \$0 \$0 \$0 \$0 m (MP) ements to the roa	2026 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 anew, additional an	All Years All Years \$ 24,480,302 \$ 24,480,302 \$ 24,480,302 \$ 24,480,302 add access ad lengthened	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length: Type of Work: Operation and Sa	Extra C <2022 unty \$16,530,302 \$16,530,302 \$16,530,302 \$16,530,302 C Extra C afe	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun enhal	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a ncements in high cr	facility enhancem need locations. 2024 \$0 \$0 \$0 \$0 and Safety Progra nd safety improve rash and high con	so so m (MP) ements to the roa gestion locations.	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 solution and the section and new, additional an *NON-SIS	All Years All Years \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$ hd access d lengthened *	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length: Type of Work: Operation and Sa Fund	Extra C <2022 unty \$16,530,302 \$16,530,302 \$16,530,302 \$16,530,302 C Extra C afe	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun enhal	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a ncements in high cr	facility enhancem need locations. 2024 \$0 \$0 \$0 \$0 and Safety Progra nd safety improve rash and high con	so so m (MP) ements to the roa gestion locations.	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 solution and the section and new, additional an *NON-SIS	All Years All Years \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$ hd access d lengthened *	
Project Length: Type of Work: Road Widening Fund - Managed by Hillsborough Cou County Totals: Item C69638000 Totals: Item Number: C69645000 Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou	Extra C <2022 unty \$16,530,302 \$16,530,302 \$16,530,302 C Extra C afe <2022 unty	Description: Coun high s 2022 \$3,975,000 \$3,975,000 \$3,975,000 Description: Inters Description: Coun enhal	tywide pedestrian f safety and mobility 2023 \$3,975,000 \$3,975,000 \$3,975,000 section Operation a tywide operation a ncements in high cr 2023	facility enhancem need locations. 2024 \$0 \$0 \$0 and Safety Progra nd safety improve rash and high con 2024	so so so so so so so so m (MP) ements to the roa agestion locations. 2025	2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<pre>>vools, school safety *NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 pugh intersection at new, additional an *NON-SIS >2026</pre>	All Years All Years \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 \$24,480,302 add access ad lengthened * All Years	

		H		ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C69677000		, ,	e and Guardrail Pr	0 . ,				_
Project Length: Type of Work: Bridge Repair/ Re		•	•	, .			ail within County ROV le jackets and scour m *NON-SIS*	nitigation
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Totals:	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Item C69677000 Totals:	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Item Number: C69679000 Project Length: Type of Work: Operation and Sa	Extra [Description: Coun	, ,	and safety improv	rements to the road	, ,	rough intersection and e new, additional and	
Project Length: Type of Work: Operation and Sa	Extra I	Description: Coun enha	tywide operation ncements in high o	and safety improv crash and high cor	rements to the road	Projects include	e new, additional and *NON-SIS*	lengthened
Project Length: Type of Work: Operation and Sa Fund	Extra D afe <2022	Description: Coun	tywide operation	and safety improv	rements to the road	, ,	e new, additional and	lengthened
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou	Extra D afe <2022 unty	Description: Coun enha	tywide operation ncements in high o 2023	and safety improv crash and high cor 2024	rements to the road agestion locations.	Projects include	e new, additional and *NON-SIS* >2026	lengthened All Years
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County	Extra D afe <2022 unty \$33,673,130	Description: Coun enha 2022 \$0	tywide operation ncements in high o 2023 \$0	and safety improv crash and high cor 2024 \$0	2025	Projects include 2026 \$0	e new, additional and *NON-SIS* >2026 \$0	All Years \$33,673,130
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou	Extra D afe <2022 unty	Description: Coun enha	tywide operation ncements in high o 2023	and safety improv crash and high cor 2024	rements to the road agestion locations.	Projects include	e new, additional and *NON-SIS* >2026	lengthened All Years
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals:	Extra D afe 2022 unty \$33,673,130 \$33,673,130 \$33,673,130	Description: Coun enhan 2022 \$0 \$0 \$0 Description: Corrie Description: Coun	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa	and safety improv crash and high cor 2024 \$0 \$0 \$0 classified the set of the	2025 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length:	Extra D afe 2022 unty \$33,673,130 \$33,673,130 \$33,673,130	Description: Coun enhan 2022 \$0 \$0 \$0 Description: Corrie Description: Coun	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa	and safety improv crash and high cor 2024 \$0 \$0 \$0 classified the safety retrofit impro- safety retrofit impro-	2025 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk location	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length: Type of Work: Vision Zero	Extra C afe 	Description: Coun enhal 2022 \$0 \$0 \$0 Cescription: Corrie Description: Coun safet	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa y enhancements w	and safety improv crash and high cor 2024 \$0 \$0 \$0 classical set safety retrofit improvements afety retrofit improvements afety retrofit improvements	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk locatio *NON-SIS*	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length: Type of Work: Vision Zero Fund	Extra C afe 	Description: Coun enhal 2022 \$0 \$0 \$0 Cescription: Corrie Description: Coun safet	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa y enhancements w	and safety improv crash and high cor 2024 \$0 \$0 \$0 classical set safety retrofit improvements afety retrofit improvements afety retrofit improvements	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk locatio *NON-SIS*	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes
Project Length: Type of Work: Operation and Sa Fund - Managed by Hillsborough Cou County Totals: Item C69679000 Totals: Item Number: C69682000* Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	Extra E afe 2022 unty \$33,673,130 \$33,673,130 \$33,673,130 Extra E Extra E	Description: Coun enhant 2022 \$0 \$0 \$0 \$0 Description: Corrie Description: Coun safet	tywide operation ncements in high o 2023 \$0 \$0 \$0 dor Safety Retrofit tywide low cost sa y enhancements w 2023	2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Projects include 2026 \$0 \$0 \$0 ijury crash and l 2026	e new, additional and *NON-SIS* >2026 \$0 \$0 \$0 \$0 high safety risk locatio *NON-SIS* >2026	lengthened All Years \$33,673,130 \$33,673,130 \$33,673,130 ons. Includes All Years

		F		ugh County ar TIP ounty, Distrie	ct 7			
			Hillsborou	igh County				
Item Number: C69652000	[Description: Davis	Road Extension					
Project Length:	Extra [Description: Fund	ing contribution for	extension of Dav	is Road in Temple	e Terrace.		
Type of Work: Major Capacity/ e	ЭX						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty							
County	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item C69652000 Totals:	40			ćo.	\$0	4.0	40	¢2,000,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets	Extra D	Description: Comp	\$0 131st Avenue Impro olete Streets enhand ding turn lane impro	cement of E 131s	30th Street to US t Avenue, a 2-land	e undivided road,		,
Item Number: C69642000 Project Length: Type of Work: Complete Streets	Extra E	Description: East : Description: Comp inclue	131st Avenue Impro olete Streets enhanc ding turn lane impro	ovements - North cement of E 131s ovements, and er	30th Street to US t Avenue, a 2-land hanced pedestria	5 41 e undivided road, an, bicycle and bus	from N 30th Street s facilities. Multimo *NON-SIS	to US 41, dal connections *
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund	C Extra D <2022	Description: East : Description: Comp	131st Avenue Impro plete Streets enhanc	ovements - North cement of E 131s	30th Street to US t Avenue, a 2-land	5 41 e undivided road,	from N 30th Street s facilities. Multimo	to US 41, dal connections
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou	Extra D S <2022 unty	Description: East : Description: Comp inclue 2022	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023	ovements - North cement of E 131s ovements, and er 2024	30th Street to US t Avenue, a 2-lane hanced pedestria 2025	5 41 e undivided road, an, bicycle and bus 2026	from N 30th Street s facilities. Multimo *NON-SIS >2026	to US 41, dal connections * All Years
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County	C Extra D S <2022 unty \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000	131st Avenue Impro olete Streets enhand ding turn lane impro 2023 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0	to US 41, dal connections * All Years \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals:	C Extra D <2022 unty \$3,580,000 \$3,580,000	Description: East : Description: Comp inclus 2022 \$1,800,000 \$1,800,000	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County	C Extra D S <2022 unty \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000	131st Avenue Impro olete Streets enhand ding turn lane impro 2023 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0	to US 41, dal connections * All Years \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals:	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals:	C Extra C <2022 unty \$3,580,000 \$3,580,000 \$3,580,000	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhand ding turn lane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length:	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length:	C Extra D S <2022 unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 a	30th Street to US t Avenue, a 2-land hanced pedestria 2025 \$0 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0 Drient Road and Slig	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length: Type of Work: Intersection Impr	<2022 Unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D ro <2022	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier Description: This p	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue project is for design	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 e Traffic Signal and constructior	30th Street to US t Avenue, a 2-land thanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 Orient Road and Slig *NON-SIS	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length: Type of Work: Intersection Impr Fund	<2022 Unty \$3,580,000 \$3,580,000 \$3,580,000 C Extra D ro <2022	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier Description: This p	131st Avenue Impro olete Streets enhanc ding turn lane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue project is for design	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 e Traffic Signal and constructior	30th Street to US t Avenue, a 2-land thanced pedestria 2025 \$0 \$0 \$0 \$0	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 Orient Road and Slig *NON-SIS	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000
Item Number: C69642000 Project Length: Type of Work: Complete Streets Fund - Managed by Hillsborough Cou County Totals: Item C69642000 Totals: Item Number: C63520000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	<pre> Comparison Comparison</pre>	Description: East : Description: Comp inclue 2022 \$1,800,000 \$1,800,000 \$1,800,000 Description: Orier Description: This p 2022	131st Avenue Impro olete Streets enhanc ding turn Iane impro 2023 \$11,520,000 \$11,520,000 \$11,520,000 at Road/Sligh Avenue project is for design	ovements - North cement of E 131s ovements, and er 2024 \$0 \$0 \$0 \$0 e Traffic Signal and construction 2024	30th Street to US t Avenue, a 2-land thanced pedestria 2025 \$0 \$0 \$0 \$0 a of intersection in 2025	5 41 e undivided road, an, bicycle and bus 2026 \$0 \$0 \$0 \$0 mprovements at C 2026	from N 30th Street s facilities. Multimo *NON-SIS >2026 \$0 \$0 \$0 \$0 Orient Road and Slig *NON-SIS >2026	to US 41, dal connections * All Years \$16,900,000 \$16,900,000 \$16,900,000 \$16,900,000

		н		ugh County ar TIP County, Distrie	ct 7				
			Hillsboro	ugh County					
Item Number: C69674000 Description: Falkenburg Rd at Broadway Ave and Woodberry Rd									
Project Length:Extra Description:Intersection improvements including, but not limited to, the addition of northbound and southbound left turnType of Work:Intersection ImproIanes; northbound right turn lane; westbound right and left turn lanes; and add eastbound through lane.									
							NON-SIS		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Hillsborough Cou	unty								
County	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$5,745,000	\$8,745,000	
Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$5,745,000	\$8,745,000	
Item C69674000 Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$5,745,000	\$8,745,000	
Item Number: C69634000 Project Length: Type of Work: Bridge Repair/ Re	Extra I	• •	ice the existing Ma	ydell Bridge, whic	,	,	ent two-lane undivided ers for vehicular safet	•	
Project Length: Type of Work: Bridge Repair/ Re	Extra I Ph	Description: Repla no sh	oulders and a 4 for	iydell Bridge, whic ot sidewalk. The n	new bridge will ha	ve 8 foot shoulde	ers for vehicular safet *NON-SIS*	y and enhanced	
Project Length: Type of Work: Bridge Repair/ Re Fund	Extra I eh < 2022	Description: Repla	ice the existing Ma	ydell Bridge, whic	,	,	ers for vehicular safet	y and enhanced	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou	Extra [eh <2022 unty	Description: Replander no sh	ce the existing Ma oulders and a 4 for 2023	iydell Bridge, whic ot sidewalk. The n 2024	new bridge will ha	ve 8 foot shoulde	ers for vehicular safet *NON-SIS* >2026	y and enhanced All Years	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County	Extra I <2022 unty \$6,500,000	Description: Replano sh	ce the existing Ma oulders and a 4 for 2023 \$0	ydell Bridge, whic ot sidewalk. The n 2024 \$0	new bridge will ha 2025 \$0	ve 8 foot shoulde	ers for vehicular safet *NON-SIS* >2026 \$3,734,000	y and enhanced All Years \$10,234,000	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals:	Extra I eh 2022 unty \$6,500,000 \$6,500,000	Description: Repla no sh 2022 \$0 \$0	2023 \$0 \$0 \$0	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0	ew bridge will ha 2025 \$0 \$0	ve 8 foot shoulde 2026 \$0 \$0	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000	y and enhanced All Years \$10,234,000 \$10,234,000	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County	Extra I <2022 unty \$6,500,000	Description: Replano sh	ce the existing Ma oulders and a 4 for 2023 \$0	ydell Bridge, whic ot sidewalk. The n 2024 \$0	new bridge will ha 2025 \$0	ve 8 foot shoulde	ers for vehicular safet *NON-SIS* >2026 \$3,734,000	y and enhanced All Years \$10,234,000	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals:	Extra I eh 2022 201ty \$6,500,000 \$6,500,000 \$6,500,000	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 n Springs Rd / Wa ents may include N	ew bridge will ha 2025 \$0 \$0 Iker Middle / Nor NB and SB right tu	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length:	Extra I eh 2022 201ty \$6,500,000 \$6,500,000 \$6,500,000	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 n Springs Rd / Wa ents may include N	ew bridge will ha 2025 \$0 \$0 Iker Middle / Nor NB and SB right tu	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length: Type of Work: Intersection Impr	Extra I < 2022 36,500,000 \$6,500,000 \$6,500,000 Extra I Contract of the second s	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters perm	so the existing Ma oulders and a 4 for 2023 \$0 \$0 \$0 Highway at Tarpo section improvement anent configuratio	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 an Springs Rd / Wa ents may include N on at Gunn and Tar	ew bridge will ha 2025 \$0 \$0 \$0 \$0 Iker Middle / Nor NB and SB right tu rpon Springs Road	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert d. Sidewalks will b	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit be added or replaced *NON-SIS*	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length: Type of Work: Intersection Impr Fund	Extra I < 2022 36,500,000 \$6,500,000 \$6,500,000 Extra I Contract of the second s	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters perm	so the existing Ma oulders and a 4 for 2023 \$0 \$0 \$0 Highway at Tarpo section improvement anent configuratio	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 an Springs Rd / Wa ents may include N on at Gunn and Tar	ew bridge will ha 2025 \$0 \$0 \$0 \$0 Iker Middle / Nor NB and SB right tu rpon Springs Road	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert d. Sidewalks will b	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit be added or replaced *NON-SIS*	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve	
Project Length: Type of Work: Bridge Repair/ Re Fund - Managed by Hillsborough Cou County Totals: Item C69634000 Totals: Item Number: C69670000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou	Extra I 2022 2022 2014 \$6,500,000 \$6,500,000 \$6,500,000 Control Control	Description: Repla no sh 2022 \$0 \$0 \$0 Description: Gunn Description: Inters perm 2022	so the existing Ma oulders and a 4 for 2023 \$0 \$0 \$0 Highway at Tarpo section improvement anent configuratio	ydell Bridge, whic ot sidewalk. The n 2024 \$0 \$0 \$0 n Springs Rd / Wa ents may include N on at Gunn and Tai 2024	ew bridge will ha 2025 \$0 \$0 \$0 \$0 Ilker Middle / Nor NB and SB right tu rpon Springs Road	ve 8 foot shoulde 2026 \$0 \$0 \$0 th Mobley rn lanes; convert d. Sidewalks will b 2026	ers for vehicular safet *NON-SIS* >2026 \$3,734,000 \$3,734,000 \$3,734,000 \$3,734,000 ting temporary condit be added or replaced *NON-SIS* >2026	y and enhanced All Years \$10,234,000 \$10,234,000 \$10,234,000 ions to to improve All Years	

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			Hillsboro	ugh County					
Item Number: C69649000 Description: Lithia Pinecrest Road Widening - Fishhawk Blvd to Lumsden Avenue									
Project Length: Extra Description: An ongoing Preliminary Engineering Report will provide improvement recommendations. Improvements may include converting the unsignalized intersection to a signal on Lithia Pinecrest Road at Adelaide Ave.Sidewalks									
Type of Work: Intersection Impr	ro	includ	de converting the u	unsignalized interse	ction to a signal o	on Lithia Pinecre	st Road at Adelaide Av *NON-SIS*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by Hillsborough Cou	unty								
County	\$3,248,001	\$5,000,000	\$21,062,000	\$21,000,000	\$0	\$0	\$49,990,000	\$100,300,001	
Totals:	\$3,248,001	\$5,000,000	\$21,062,000	\$21,000,000	\$0	\$0	\$49,990,000	\$100,300,001	
Item C69649000 Totals:	\$3,248,001	\$5,000,000	\$21,062,000	\$21,000,000	\$0	\$0	\$49,990,000	\$100,300,001	
Item Number: C69672000	Extra [Description: Lums Description: Inters	den Rd at Heather	Lake Blvd/Paddocl ents including, but r	k Club/Kensingto not limited to, cc	on Ridge Blvd	-way stop intersection d, and extension of we	n to a signalized estbound left	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr	Extra [Description: Lums Description: Inters inters	den Rd at Heather section improveme section, extension	Lake Blvd/Paddock ents including, but r of eastbound left to	k Club/Kensingto not limited to, cc urn lane at Kensi	on Ridge Blvd onversion of two ington Ridge Blvo	-way stop intersection d, and extension of we *NON-SIS*	n to a signalized estbound left	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund	Extra [Extra [<2022	Description: Lums Description: Inters	den Rd at Heather	Lake Blvd/Paddocl ents including, but r	k Club/Kensingto not limited to, cc	on Ridge Blvd	-way stop intersection d, and extension of we	n to a signalized estbound left	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr	Extra [Extra] co <2022 unty	Description: Lums Description: Inters inters 2022	den Rd at Heather section improveme section, extension 2023	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024	k Club/Kensingto not limited to, cc urn lane at Kensi 2025	on Ridge Blvd onversion of two ington Ridge Blvd 2026	-way stop intersection d, and extension of we *NON-SIS* >2026	n to a signalized estbound left All Years	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	د Extra [co <2022 unty \$3,474,405	Description: Lums Description: Inters inters 2022 \$0	den Rd at Heather section improveme section, extension 2023 \$0	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0	n to a signalized estbound left All Years \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals:	C Extra C ro <2022 unty \$3,474,405 \$3,474,405	Description: Lums Description: Inters inters 2022 \$0 \$0	den Rd at Heather section improvements section, extension 2023 \$0 \$0 \$0	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0	n to a signalized estbound left All Years \$3,474,405 \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County	د Extra [co <2022 unty \$3,474,405	Description: Lums Description: Inters inters 2022 \$0	den Rd at Heather section improveme section, extension 2023 \$0	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0	n to a signalized estbound left All Years \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000	C Extra C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cescription: Madian Description: Enhance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 \$0 0 78th Street en US 41 and 78tl	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0	All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length:	C Extra C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Cescription: Madian Description: Enhance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis	Lake Blvd/Paddock ents including, but r of eastbound left tr 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 \$0 0 78th Street en US 41 and 78tl	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 \$0	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length: Type of Work: Roadway Improv	C Extra C Extra C C Extra C C C C C C C C C C C C C C C C C C C	Description: Lums Description: Inters inters 2022 \$0 \$0 \$0 \$0 Description: Madia Description: Enhan Cross	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis ing and existing bo	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 2025 0 78th Street en US 41 and 78th n. Enhance pedes	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 h Street including strian safety feat	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	h to a signalized estbound left All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length: Type of Work: Roadway Improv	C Extra C Extra C C Extra C C C C C C C C C C C C C C C C C C C	Description: Lums Description: Inters inters 2022 \$0 \$0 \$0 \$0 Description: Madia Description: Enhan Cross	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis ing and existing bo	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 2025 0 78th Street en US 41 and 78th n. Enhance pedes	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 h Street including strian safety feat	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	h to a signalized estbound left All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405	
Item Number: C69672000 Project Length: Type of Work: Intersection Impr Fund - Managed by Hillsborough Cou County Totals: Item C69672000 Totals: Item Number: C61150000 Project Length: Type of Work: Roadway Improv Fund - Managed by Hillsborough Cou	Extra [Extra] ro <2022 unty \$3,474,405 \$3,474,405 \$3,474,405 [Extra] e 	Description: Lums Description: Inters inters 2022 \$0 \$0 \$0 \$0 Description: Madia Description: Enhan Cross 2022	den Rd at Heather section improveme section, extension 2023 \$0 \$0 \$0 \$0 son Avenue Impro ncement of Madis ing and existing bo	Lake Blvd/Paddock ents including, but r of eastbound left to 2024 \$0 \$0 \$0 \$0 \$0 \$0 vements - US 41 To son Avenue betwee box culvert extension 2024	k Club/Kensingto not limited to, cc urn lane at Kensi 2025 \$0 \$0 \$0 0 78th Street en US 41 and 78th h. Enhance pedes 2025	on Ridge Blvd onversion of two ington Ridge Blvd 2026 \$0 \$0 \$0 \$0 h Street including strian safety feat 2026	-way stop intersection d, and extension of we *NON-SIS* >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 \$3,474,405 All Years	

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			Hillsborou	ugh County					
Item Number: C61134000 Description: Citrus Park Drive Extension (Countryway Blvd To Sheldon Rd)									
Project Length:Extra Description:Project is for project development and environmental study, design, land acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road. TheType of Work:Major Capacity/ ex									
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS > 2026	All Years	
- Managed by Hillsborough Cou	-	LULL	LULS		LULJ	2020	12020	Airreurs	
County	\$57,771,719	\$0	\$0	\$0	\$0	\$0	\$0	\$57,771,719	
Totals:	\$57,771,719	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$57,771,719	
Item C61134000 Totals:	\$57,771,719	\$0	\$0	\$0	\$0	\$0	\$0	\$57,771,719	
Item Number: C69671000 Project Length:		Description: Inter	ons Ave at Windhors	nts may include,		, 0		•	
		Description: Inter		nts may include,		, 0		e corridor. ADA	
Project Length:		Description: Inter	section improvemer	nts may include,		, 0	nectivity through th	e corridor. ADA	
Project Length: Type of Work: Vision Zero	Extra D <2022	Description: Intera appro	section improvemer oaches. Sidewalks w	nts may include, vill be added or re	eplaced to improv	e pedestrian conn	nectivity through th *NON-SIS	e corridor. ADA *	
Project Length: Type of Work: Vision Zero Fund	Extra D <2022	Description: Intera appro	section improvemer oaches. Sidewalks w	nts may include, vill be added or re	eplaced to improv	e pedestrian conn	nectivity through th *NON-SIS	e corridor. ADA *	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou	Extra E <2022 unty	Description: Intera appro 2022	section improvemen baches. Sidewalks w 2023	nts may include, vill be added or ro 2024	eplaced to improv 2025	e pedestrian conn 2026	nectivity through th *NON-SIS >2026	e corridor. ADA * All Years	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County	Extra D <2022 unty \$2,350,328	2022 \$3,000,000	section improvemen paches. Sidewalks w 2023 \$0	nts may include, vill be added or ro 2024 \$0	eplaced to improv 2025 \$0	e pedestrian conn 2026 \$0	ectivity through th *NON-SIS >2026 \$0	e corridor. ADA * All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals:	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 [Description: Internappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0	nts may include, vill be added or ro 2024 \$0 \$0 \$0 oulevard, a 2-lane	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn	e pedestrian conn 2026 \$0 \$0 \$0	*NON-SIS >2026 \$0 \$0 \$0 \$0	e corridor. ADA * All Years \$5,350,328 \$5,350,328 \$5,350,328 ve to 4-lanes	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length:	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 [Description: Internappro	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0 ress Boulevard ning of Progress Bo	nts may include, vill be added or ro 2024 \$0 \$0 \$0 oulevard, a 2-lane	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn	e pedestrian conn 2026 \$0 \$0 \$0	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 rd to Valleydale Dri	e corridor. ADA * All Years \$5,350,328 \$5,350,328 \$5,350,328 ve to 4-lanes	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length: Type of Work: ro	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 C Extra C C Extra C	Description: Intersappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide inclus	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0 ress Boulevard ring of Progress Bo ding enhanced pede	nts may include, vill be added or ro 2024 \$0 \$0 \$0 \$0 eulevard, a 2-lane estrian, bicycle ar	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn nd bus facilities.	e pedestrian conn 2026 \$0 \$0 \$0 \$0 olia Park Boulevar	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 rd to Valleydale Dri *NON-SIS	e corridor. ADA * All Years \$ 5,350,328 \$ 5,350,328 \$ 5,350,328 \$ ve to 4-lanes *	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length: Type of Work: ro Fund	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 C Extra C C Extra C	Description: Intersappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide inclus	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 \$0 ress Boulevard ring of Progress Bo ding enhanced pede	nts may include, vill be added or ro 2024 \$0 \$0 \$0 \$0 eulevard, a 2-lane estrian, bicycle ar	eplaced to improv 2025 \$0 \$0 \$0 e road, from Magn nd bus facilities.	e pedestrian conn 2026 \$0 \$0 \$0 \$0 olia Park Boulevar	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 rd to Valleydale Dri *NON-SIS	e corridor. ADA * All Years \$ 5,350,328 \$ 5,350,328 \$ 5,350,328 \$ ve to 4-lanes *	
Project Length: Type of Work: Vision Zero Fund - Managed by Hillsborough Cou County County Totals: Item C69671000 Totals: Item Number: C69644000 Project Length: Type of Work: ro Fund - Managed by Hillsborough Cou	Extra C <2022 unty \$2,350,328 \$2,350,328 \$2,350,328 C Extra C C Extra C Unty Unty	Description: Intersappro 2022 \$3,000,000 \$3,000,000 \$3,000,000 Description: Progr Description: Wide inclusion 2022	section improvemen baches. Sidewalks w 2023 \$0 \$0 \$0 ress Boulevard rining of Progress Bo ding enhanced pede 2023	nts may include, vill be added or ro 2024 \$0 \$0 \$0 oulevard, a 2-lane estrian, bicycle ar 2024	eplaced to improv 2025 \$0 \$0 \$0 \$0 e road, from Magn nd bus facilities. 2025	e pedestrian conn 2026 \$0 \$0 \$0 \$0 olia Park Boulevar 2026	ectivity through th *NON-SIS >2026 \$0 \$0 \$0 \$0 rd to Valleydale Dri *NON-SIS >2026	e corridor. ADA * All Years \$ 5,350,328 \$ 5,350,328 \$ 5,350,328 \$ to 4-lanes * All Years	

		н	5 Ye	ough County ar TIP County, Distri	ct 7			
			Hillsboro	ugh County				
Item Number: C61149000	C	Description: Big Be	end Road Widenin	ng (Simmons Loop	to US 301)			
Project Length: Type of Work: Road Widening	Extra D	Description: Wide facilit	0 0	Road, a 4-lane divi	ded road to 6-lane	es including enhan	ced pedestrian, bicy	cle and bus
							NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty							
County	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Item C61149000 Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Project Totals:	\$516,720,177	\$60,844,906	\$66,066,906	\$25,709,906	\$4,709,906	\$0	\$80,119,000	\$754,170,801
GRAND TOTAL	\$516,720,177	\$60,844,906	\$66,066,906	\$25,709,906	\$4,709,906	\$0	\$80,119,000	\$754,170,801

City of Tampa 5 Year TIP Hillsborough County, District 7									
			City o	of Tampa					
Item Number: PR_1001257 Project Length: Type of Work: Bridge Repair/ Re	Extra l	Description: West Description: Bridg		Bridge Replacemer	nt				
Fund	(2022	2022	2022	2024	2025	2026	*NON-SIS		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Tampa City Totals:	\$0 \$0	\$0 \$0	\$0 \$0	\$440,000 \$440,000	\$440,000 \$440,000	\$0 \$0	\$0 \$0	\$880,000 \$880,000	
Item PR_1001257 Totals:	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$880,000	
Project Length:	LAUAI	Description: Stree	etcar						
Type of Work: Real Choices	LAUG	Jescription: Stree	etcar				*NON-SIS	k	
	<2022	2022	2023	2024	2025	2026	*NON-SIS ³ > 2026	* All Years	
Type of Work: Real Choices	<2022	2022	2023	2024		2026		All Years	
Type of Work: Real Choices Fund - Managed by City of Tampa City	< 2022 \$0	2022 \$250,000	2023 \$250,000	\$250,000	\$250,000	\$0	> 2026 \$0	All Years \$1,000,000	
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals:	<2022 \$0 \$0	2022 \$250,000 \$250,000	2023 \$250,000 \$250,000	\$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	>2026 \$0 \$0	All Years \$1,000,000 \$1,000,000	
Type of Work: Real Choices Fund - Managed by City of Tampa City	< 2022 \$0	2022 \$250,000	2023 \$250,000	\$250,000	\$250,000	\$0	> 2026 \$0	All Years \$1,000,000	
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals:	<2022 \$0 \$0 \$0	2022 \$250,000 \$250,000	2023 \$250,000 \$250,000 \$250,000 way Signage FY20	\$250,000 \$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	>2026 \$0 \$0	All Years \$1,000,000 \$1,000,000 \$1,000,000	
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length:	<2022 \$0 \$0 \$0	2022 \$250,000 \$250,000 \$250,000 Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20	\$250,000 \$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$1,000,000 \$1,000,000 \$1,000,000	
Type of Work: Real Choices Fund Managed by City of Tampa City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length: Type of Work: Vision Zero	<2022 \$0 \$0 \$0 Extra	2022 \$250,000 \$250,000 \$250,000 Description: Road Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20 way Signage	\$250,000 \$250,000 \$250,000 18 - FY2022	\$250,000 \$250,000 \$250,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$1,000,000 \$1,000,000 \$1,000,000	
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals: City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length: Type of Work: Vision Zero	<2022 \$0 \$0 \$0 Extra	2022 \$250,000 \$250,000 \$250,000 Description: Road Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20 way Signage	\$250,000 \$250,000 \$250,000 18 - FY2022	\$250,000 \$250,000 \$250,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$1,000,000 \$1,000,000 \$1,000,000	
Type of Work: Real Choices Fund - Managed by City of Tampa City Totals: City Totals: Item PR_1000575 Totals: Item Number: PR_1001181 Project Length: Type of Work: Vision Zero Fund - Managed by City of Tampa	<2022 \$0 \$0 \$0 Extra	2022 \$250,000 \$250,000 \$250,000 Description: Road Description: Road	2023 \$250,000 \$250,000 \$250,000 way Signage FY20 way Signage	\$250,000 \$250,000 \$250,000 18 - FY2022 2024	\$250,000 \$250,000 \$250,000	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ² >2026	All Years \$1,000,000 \$1,000,000 \$1,000,000	

City of Tampa 5 Year TIP Hillsborough County, District 7									
			City o	of Tampa					
Item Number: PR_1001182	[Description: Seaw	all Improvements	FY2018 - FY2022					
Project Length:	Extra [Description: Seaw	alls						
Type of Work: Seawalls							*NON-SIS*	¢	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Tampa									
City	\$134,937	\$150,000	\$0	\$0	\$0	\$0	\$0	\$284,937	
Totals:	\$134,937	\$150,000	\$0	\$0	\$0	\$0	\$0	\$284,937	
Item PR_1001182 Totals:	\$134,937	\$150,000	\$0	\$0	\$0	\$0	\$0	\$284,937	
Project Length: Type of Work: Sidewalk	Extra [Description: Sidew	valk						
Type of Work: Sidewalk				2004			*NON-SIS*		
Type of Work: Sidewalk	Extra [<2022	Description: Sidew	valk 2023	2024	2025	2026	*NON-SIS* >2026	All Years	
Type of Work: Sidewalk Fund - Managed by City of Tampa	<2022	2022	2023				>2026	All Years	
Type of Work: Sidewalk Fund - Managed by City of Tampa City	< 2022 \$182,000	2022 \$0	2023 \$0	\$0	\$0	\$0	> 2026 \$0	All Years \$182,000	
Type of Work: Sidewalk Fund - Managed by City of Tampa City Totals:	<2022 \$182,000 \$182,000	2022 \$0 \$0	2023 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$182,000 \$182,000	
Type of Work: Sidewalk Fund - Managed by City of Tampa City	<2022 \$182,000 \$182,000 \$182,000	2022 \$0	2023 \$0 \$0 \$0 c Signals FY2018 -	\$0 \$0 \$0	\$0	\$0	> 2026 \$0	All Years \$182,000 \$182,000 \$182,000	
Type of Work: Sidewalk Fund - Managed by City of Tampa City City Item PR_1001183 Totals: Item Number: PR_1001184 Project Length:	<2022 \$182,000 \$182,000 \$182,000	2022 \$0 \$0 \$0 Description: Traffi	2023 \$0 \$0 \$0 c Signals FY2018 -	\$0 \$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$182,000 \$182,000 \$182,000	
Type of Work: Sidewalk Fund Managed by City of Tampa City City Totals: Item PR_1001183 Totals: Item Number: PR_1001184 Project Length: Type of Work: Smart Cities	<2022 \$182,000 \$182,000 \$182,000	2022 \$0 \$0 \$0 Description: Traffi Description: Traffi	2023 \$0 \$0 \$0 c Signals FY2018 - c Signals	\$0 \$0 \$0 FY2022	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$182,000 \$182,000 \$182,000	
Type of Work: Sidewalk Fund I - Managed by City of Tampa I City I City I Item PR_1001183 Totals: I Item Number: PR_1001184 Project Length: Type of Work: Smart Cities I	<2022 \$182,000 \$182,000 \$182,000	2022 \$0 \$0 \$0 Description: Traffi Description: Traffi	2023 \$0 \$0 \$0 c Signals FY2018 - c Signals	\$0 \$0 \$0 FY2022	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$182,000 \$182,000 \$182,000	
Type of Work: Sidewalk Fund I - Managed by City of Tampa I City I Totals: I Item PR_1001183 Totals: I Item Number: PR_1001184 Project Length: Type of Work: Type of Work: Smart Cities Fund I - Managed by City of Tampa	<2022 \$182,000 \$182,000 \$182,000 [Extra [2022 \$0 \$0 \$0 Description: Traffi Description: Traffi	2023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 FY2022	\$0 \$0 \$0 2025	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS [*] >2026	All Years \$182,000 \$182,000 \$182,000	

City of Tampa 5 Year TIP Hillsborough County, District 7									
			City o	of Tampa					
Item Number: PR_1001251	[Description: Traffi	ic Signal Communi	cation Support (IT	S)				
Project Length:	Extra I	Description: Intell	igent Transportati	on System					
Type of Work: Smart Cities							*NON-SIS	ĸ	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Tampa									
City	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920	
Totals:	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920	
Item PR_1001251 Totals:	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920	
Type of Work: Sidewalk									
							*NON-SIS'	k	
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS [*]	* All Years	
- Managed by City of Tampa							>2026	All Years	
- Managed by City of Tampa City	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	> 2026 \$0	All Years \$2,500,000	
- Managed by City of Tampa City Totals:	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000	\$0 \$0	>2026 \$0 \$0	All Years \$2,500,000 \$2,500,000	
- Managed by City of Tampa City	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	> 2026 \$0	All Years \$2,500,000	
- Managed by City of Tampa City Totals:	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000	\$0 \$0	>2026 \$0 \$0	All Years \$2,500,000 \$2,500,000	
- Managed by City of Tampa City 1000000000000000000000000000000000000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000 Description: Seaw	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000	\$0 \$0	>2026 \$0 \$0	All Years \$2,500,000 \$2,500,000 \$2,500,000	
- Managed by City of Tampa City Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length:	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000 Description: Seaw	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000 \$500,000	\$500,000 \$500,000	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,500,000 \$2,500,000 \$2,500,000	
- Managed by City of Tampa City Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length: Type of Work: Seawalls	\$500,000 \$500,000 \$500,000 [Extra [\$500,000 \$500,000 \$500,000 Description: Seaw Description: Seaw	\$500,000 \$500,000 \$500,000 vall Improvements valls	\$500,000 \$500,000 \$500,000 FY2023 - FY2027	\$500,000 \$500,000 \$500,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,500,000 \$2,500,000 \$2,500,000	
- Managed by City of Tampa City Totals: Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length: Type of Work: Seawalls	\$500,000 \$500,000 \$500,000 [Extra [2022 \$0	\$500,000 \$500,000 \$500,000 Description: Seaw Description: Seaw 2022 \$0	\$500,000 \$500,000 \$500,000 vall Improvements valls	\$500,000 \$500,000 \$500,000 FY2023 - FY2027 2024 \$150,000	\$500,000 \$500,000 \$500,000	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ³ >2026	All Years \$2,500,000 \$2,500,000 \$2,500,000	
- Managed by City of Tampa City Totals: Item PR_1001592 Totals: Item Number: PR_1001967 Project Length: Type of Work: Seawalls Fund - Managed by City of Tampa	\$500,000 \$500,000 \$500,000 [Extra [\$500,000 \$500,000 \$500,000 Description: Seaw Description: Seaw	\$500,000 \$500,000 \$500,000 vall Improvements valls 2023	\$500,000 \$500,000 \$500,000 FY2023 - FY2027 2024	\$500,000 \$500,000 \$500,000	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ³ >2026	All Years \$2,500,000 \$2,500,000 \$2,500,000	

City of Tampa 5 Year TIP Hillsborough County, District 7									
			City o	of Tampa					
Item Number: PR_1001968 Project Length: Type of Work: Smart Cities		Description: Traffi Description: Traffi	ic Signals FY2023 - ic Signals	FY2027			*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Tampa City	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000	
Totals: Item PR_1001968 Totals:	\$0 \$0	\$0 \$0	\$700,000 \$700,000	\$700,000 \$700,000	\$700,000 \$700,000	\$0 \$0	\$0 \$0	\$2,100,000 \$2,100,000	
item FK_1001908 fotals.	ΨŪ	ŞU	\$700,000	\$700,000	\$700,000	ΨŪ	ŶŬ	\$2,100,000	
Item Number: PR_0000006			ce Street Corridor	Improvements					
Project Length: Type of Work: Good Repair	Extra [Description: Corri	dor Improvments				*NON-SIS		
Project Length: Type of Work: Good Repair Fund				Improvements 2024	2025	2026	*NON-SIS > 2026	* All Years	
Project Length: Type of Work: Good Repair	Extra [Description: Corri	dor Improvments		2025	2026			
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City	Extra [<2022 \$250,000	2022 \$0	dor Improvments 2023 \$0	2024 \$0	\$0	\$0	> 2026 \$0	All Years	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa	Extra [<2022	Description: Corri	dor Improvments 2023 \$0 \$0	2024 \$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City	Extra [<2022 \$250,000	2022 \$0	dor Improvments 2023 \$0	2024 \$0	\$0	\$0	> 2026 \$0	All Years	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City Totals:	Extra [<2022 \$250,000 \$250,000 [2022 \$0 \$0 \$0 \$0	dor Improvments 2023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$250,000 \$250,000 \$250,000	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City City Totals: Item PR_0000006 Totals: Item Number: PR_1001162 Project Length:	Extra [<2022 \$250,000 \$250,000 [2022 \$0 \$0 \$0 \$0 \$0 Description: Stree	dor Improvments 2023 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$250,000 \$250,000 \$250,000	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City Totals: Item PR_0000006 Totals: Item Number: PR_1001162 Project Length: Type of Work: Resurfacing	Extra [<2022 \$250,000 \$250,000 [Extra [2022 \$0 \$0 \$0 \$0 Cescription: Stree Description: Result	dor Improvments 2023 \$0 \$0 \$0 t Resurfacing FY20 rfacing	2024 \$0 \$0 \$0 2018 - FY2022	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$250,000 \$250,000 \$250,000	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City Totals: City Item PR_0000006 Totals: Item Number: PR_1001162 Project Length: Type of Work: Resurfacing Fund	Extra [<2022 \$250,000 \$250,000 [Extra [2022 \$0 \$0 \$0 \$0 Cescription: Stree Description: Result	dor Improvments 2023 \$0 \$0 \$0 t Resurfacing FY20 rfacing	2024 \$0 \$0 \$0 2018 - FY2022	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$250,000 \$250,000 \$250,000	
Project Length: Type of Work: Good Repair Fund - Managed by City of Tampa City Totals: Item PR_0000006 Totals: Item Number: PR_1001162 Project Length: Type of Work: Resurfacing Fund - Managed by City of Tampa	Extra [<2022 \$250,000 \$250,000 \$250,000 [Extra [Comparison of the second se	2022 \$0 \$0 \$0 \$0 Cescription: Stree Description: Result 2022	dor Improvments 2023 \$0 \$0 \$0 t Resurfacing FY20 rfacing 2023	2024 \$0 \$0 \$0 018 - FY2022 2024	\$0 \$0 \$0 2025	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$250,000 \$250,000 \$250,000 \$250,000 \$250,000	

City of Tampa 5 Year TIP Hillsborough County, District 7									
			City o	of Tampa					
Item Number: PR_1001421		Description: Stree	-	affic Operations					
Project Length:	Extra [Description: Resur	rfacing						
Type of Work: Resurfacing							*NON-SIS	*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Tampa									
City	\$1,214,436	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,614,436	
Totals:	\$1,214,436	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,614,436	
Item PR_1001421 Totals:	\$1,214,436	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$6,614,436	
Item Number: PR_1001935 Project Length:		Description: Tamp Description: Traffi		Avenue Traffic Sigr	nal				
—				Avenue Traffic Sign	nal		*NON-SIS	*	
Project Length:				Avenue Traffic Sign 2024	2025	2026	*NON-SIS ³ >2026	* All Years	
Project Length: Type of Work: Smart Cities	Extra I	Description: Traffi	ic Signals	-		2026			
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City	Extra [<2022 \$30,000	Description: Traffi	ic Signals 2023 \$0	-	2025 \$0	2026 \$0		All Years \$30,000	
Project Length: Type of Work: Smart Cities Fund	Extra [<2022	Description: Traffi	ic Signals	2024	2025		>2026	All Years	
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City	Extra [<2022 \$30,000	Description: Traffi 2022 \$0	ic Signals 2023 \$0	2024 \$0	2025 \$0	\$0	> 2026 \$0	All Years \$30,000	
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City Totals:	Extra [<2022 \$30,000 \$30,000 \$30,000 [2022 \$0 \$0	so \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$ \$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$30,000 \$30,000 \$30,000	
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City City Totals: Item PR_1001935 Totals: Item Number: PR_1001593 Project Length:	Extra [<2022 \$30,000 \$30,000 \$30,000 [2022 \$0 \$0 \$0 \$0 \$0 2022	so \$0 \$0 \$0 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$ \$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,000 \$30,000 \$30,000	
Project Length: Type of Work: Smart Cities Fund - Managed by City of Tampa City City Totals: Item PR_1001935 Totals: Project Length: Type of Work: Good Repair	Extra D <2022 \$30,000 \$30,000 \$30,000 C Extra D	2022 \$0 \$0 \$0 \$0 Description: Tysor Description: Comp	2023 \$0 \$0 \$0 \$0 Avenue Improve blete Streets	2024 \$0 \$0 \$0 ments	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,000 \$30,000 \$30,000	
Project Length: Smart Cities Type of Work: Smart Cities Fund - Managed by City of Tampa City Totals: City Totals: Item PR_1001935 Totals: Item Number: PR_1001593 Project Length: Type of Work: Good Repair	Extra D <2022 \$30,000 \$30,000 \$30,000 C Extra D	2022 \$0 \$0 \$0 \$0 Description: Tysor Description: Comp	2023 \$0 \$0 \$0 \$0 Avenue Improve blete Streets	2024 \$0 \$0 \$0 ments	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,000 \$30,000 \$30,000	
Project Length: Type of Work: Smart Cities Fund Fund City City of Tampa City Totals: Item PR_1001935 Totals: Item Number: PR_1001593 Project Length: Type of Work: Good Repair Fund Fund Managed by City of Tampa	Extra [<2022 \$30,000 \$30,000 \$30,000 C Extra [C Extra [C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 Cescription: Tysor Description: Comp 2022	2023 \$0 \$0 \$0 Avenue Improve olete Streets 2023	2024 \$0 \$0 \$0 ments 2024	2025 \$0 \$0 \$0 \$0 2025 \$	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS ³ >2026	All Years \$30,000 \$30,000 \$30,000	

		н		of Tampa ar TIP County, Distri	ct 7			
			City o	f Tampa				
Project Totals:	\$7,767,239	\$7,140,000	\$7,140,000	\$7,580,000	\$7,580,000	\$0	\$0	\$37,207,239
GRAND TOTAL	\$7,767,239	\$7,140,000	\$7,140,000	\$7,580,000	\$7,580,000	\$0	\$0	\$37,207,239

		н		Plant City ar TIP County, Distri	ct 7			
			City of	Plant City				
Item Number: PC001	[Description: Sidew	valk Improvement	s/Replacement				
Project Length:	Extra I	Description: Stree	ts					
Type of Work: Pedestrian safety	,						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Construction - Managed by City	of Plant City							
Gas Tax	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
Totals:	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
Item PC001 Totals:	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$450,000
Project Length:	Extra l	Description: Stree	ts					
Type of Work: Good Repair	Extra l	Description: Stree	ts				*NON-SIS	*
, ,	<2022	2022	ts 2023	2024	2025	2026	*NON-SIS >2026	* All Years
Type of Work: Good Repair	<2022			2024	2025	2026		
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax	<2022 of Plant Clty \$2,215,494	2022 \$2,281,959	2023 \$2,350,418	\$2,420,930	\$2,493,558	\$0	> 2026 \$0	All Years \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City	<2022 of Plant City	2022	2023			\$0 \$0	>2026	All Years
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax	<2022 of Plant Clty \$2,215,494	2022 \$2,281,959	2023 \$2,350,418	\$2,420,930	\$2,493,558	\$0	> 2026 \$0	All Years \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals: Item Number: PC003	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access	\$2,420,930 \$2,420,930 \$2,420,930	\$2,493,558 \$2,493,558	\$0 \$0	>2026 \$0 \$0	All Years \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals:	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 \$2,281,959	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access	\$2,420,930 \$2,420,930 \$2,420,930	\$2,493,558 \$2,493,558	\$0 \$0	>2026 \$0 \$0	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length:	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access	\$2,420,930 \$2,420,930 \$2,420,930	\$2,493,558 \$2,493,558	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length: Type of Work: Real Choice	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park Description: Stree	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access ts	\$2,420,930 \$2,420,930 \$2,420,930 Bridges	\$2,493,558 \$2,493,558 \$2,493,558	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length: Type of Work: Real Choice Fund	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park to Description: Stree	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access ts	\$2,420,930 \$2,420,930 \$2,420,930 Bridges	\$2,493,558 \$2,493,558 \$2,493,558	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$11,762,359 \$11,762,359 \$11,762,359
Type of Work: Good Repair Fund Construction - Managed by City Gas Tax Gas Tax Totals: Item PC002 Totals: Item Number: PC003 Project Length: Type of Work: Real Choice Fund Pedestrian - Managed by City o	<2022 of Plant Clty \$2,215,494 \$2,215,494 \$2,215,494 Extra [Extra]	2022 \$2,281,959 \$2,281,959 \$2,281,959 Description: Park Description: Stree	2023 \$2,350,418 \$2,350,418 \$2,350,418 Pedestrian Access ts 2023	\$2,420,930 \$2,420,930 \$2,420,930 Bridges	\$2,493,558 \$2,493,558 \$2,493,558 \$2,493,558	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н	5 Ye	Plant City ar TIP County, Distri	ct 7			
			City of	Plant City				
Item Number: PC004	[Description: Bridge	e Repair, Replacer	nent				
Project Length:	Extra D	Description: Stree	ts					
Type of Work: Bridge								
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Bridge Repair - Managed by Cit	y of Plant City							
Gas Tax	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC004 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item Number: PC005	[Description: Stree	t Improvements -	Transportaion Sur	tax			
Project Length:	Extra [Description: Stree	ts					
Type of Work: Bridge		·						
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Street - Managed by City of Pla	nt Clty							
Tranportation Surtax	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Totals:	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Item PC005 Totals:	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Project Totals:	\$5,290,494	\$5,731,959	\$5,900,418	\$6,070,930	\$6,143,558	\$0	\$0	\$29,137,359
GRAND TOTAL	\$5,290,494	\$5,731,959	\$5,900,418	\$6,070,930	\$6,143,558	\$0	\$0	\$29,137,359

		l		mple Terrace ar TIP County, Distri				
			City of Ten	nple Terrace				
Item Number: TT007	[Description: Sout	th of Bullard Pkwy A	Area-SE of N 56th	St (In addition to I	PMP projects)		
Project Length:	Extra [Description:						
Type of Work: Resurfacing							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Item TT007 Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Project Length:		Description:						
Type of Work: Complete Streets		·					*NON-SIS*	
Type of Work: Complete Streets Fund	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Complete Streets Fund - Managed by City of Temple Te	<2022 errace	2022					>2026	
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022	\$0	\$0	\$0	\$0	> 2026 \$750,000	\$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals:	<2022 errace \$0 \$0	2022 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$750,000 \$750,000	\$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022	\$0	\$0	\$0	\$0	> 2026 \$750,000	\$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$750,000 \$750,000	\$750,000 \$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 Description: Com	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$750,000 \$750,000 \$750,000	\$750,000 \$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 Description: Com	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex	\$750,000 \$750,000 \$750,000
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length: Type of Work: Complete Streets	<2022 errace \$0 \$0 \$0 C Extra [Extra [2022 \$0 \$0 \$0 Description: Com Description:	\$0 \$0 \$0 so	\$0 \$0 \$0 n - Bullard Pkwy/T	\$0 \$0 \$0 Femple Terrace Hy	\$0 \$0 \$0 vy, N. 56th St. to	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex *NON-SIS*	\$750,000 \$750,000 \$750,000 cludes section b
Type of Work: Complete Streets Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length: Type of Work: Complete Streets Fund	<2022 errace \$0 \$0 \$0 C Extra [Extra [2022 \$0 \$0 \$0 Description: Com Description:	\$0 \$0 \$0 so	\$0 \$0 \$0 n - Bullard Pkwy/T	\$0 \$0 \$0 Femple Terrace Hy	\$0 \$0 \$0 vy, N. 56th St. to	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex *NON-SIS*	\$750,000 \$750,000 \$750,000 cludes section b
Type of Work: Complete Streets Fund Mobility Fee Totals: Item TT034 Totals: Item Number: TT035 Project Length: Type of Work: Complete Streets Fund - Managed by City of Temple Temple Temple	<2022 errace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Description: Com Description:	\$0 \$0 \$0 plete Streets design	\$0 \$0 \$0 n - Bullard Pkwy/T	\$0 \$0 \$0 Femple Terrace Hy 2025	\$0 \$0 \$0 vy, N. 56th St. to 2026	>2026 \$750,000 \$750,000 \$750,000 Morris Bridge Rd. (ex *NON-SIS* >2026	\$750,000 \$750,000 \$750,000 cludes section b

			5 Ye Hillsborough C					
			City of Ter	mple Terrace				
Item Number: TT015		•	.2th Ave., N. 61st S	t. to N. 63rd St. [5	[] (1060 lf)			
Project Length:	Extra [Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Item TT015 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Item Number: TT030 Project Length:		Description: E. 13 Description:	1st Ave. Bikeway, I	East of N. 56th St.	[11]			
		•	1st Ave. Bikeway, I	East of N. 56th St.	[11]		*NON-SIS*	
Project Length: Type of Work: Real Choices Fund	Extra [<2022	•	1st Ave. Bikeway, I 2023	East of N. 56th St. 2024	[11] 2025	2026	*NON-SIS* >2026	All Years
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra [<2022 errace	Description:	2023	2024	2025		>2026	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra [<2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025	\$0	> 2026 \$0	\$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra [<2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025	\$0	> 2026 \$0	\$0
Project Length: Type of Work: Real Choices	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Temple Temple Temple Totals: Item TT030 Totals: Item Number: TT019	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E	2023 \$0 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	\$0 \$0	>2026 \$0 \$0 \$0	\$0 \$0
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple To Mobility Fee Totals: Item TT030 Totals: Item Number: TT019 Project Length: Type of Work: Smart Cities	Extra I <2022 errace \$0 \$0 \$0 \$0 Extra I Extra I	Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E Description:	2023 \$0 \$0 \$0 Busch Blvd./Overloo	2024 \$0 \$0 \$0 bk Dr Traffic sign	2025 \$0 \$0 \$0 hal	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS*	\$0 \$0 \$0
Project Length: Type of Work: Real Choices Fund Mobility Fee Totals: Item TT030 Totals: Item Number: TT019 Project Length: Type of Work: Smart Cities Fund	Extra I <2022 errace \$0 \$0 \$0 \$0 \$0 Comparison \$0 Compari	Description: 2022 \$0 \$0 \$0 \$0 Description: *E. E Description:	2023 \$0 \$0 \$0 Busch Blvd./Overloo	2024 \$0 \$0 \$0 bk Dr Traffic sign	2025 \$0 \$0 \$0 hal 2025	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS*	\$0 \$0 \$0
Project Length: Type of Work: Real Choices Fund Mobility Fee Mobility Fee Totals: Item TT030 Totals: Item Number: TT019 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Totals:	Extra I <2022 errace \$0 \$0 \$0 CEXTRA I EXTRA I CEXTRA I CEXTR I CEXTRA I CEXTRA I CEXTRA I C	Description: 2022 \$0 \$0 \$0 Cescription: *E. E Description: 2022	2023 \$0 \$0 \$0 Busch Blvd./Overloc	2024 \$0 \$0 \$0 bk Dr Traffic sign	2025 \$0 \$0 \$0 hal	\$0 \$0 \$0 2026	>2026 \$0 \$0 \$0 *NON-SIS* >2026	\$0 \$0 \$0 All Years

		1		mple Terrace ar TIP County, Distrie	ct 7			
			City of Ter	mple Terrace				
Item Number: TT017	[Description: Grov	e Hill Rd., N. 56th S	St. to West City Lin	nits			
Project Length:	Extra [Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
		ćo	\$0	\$0	\$0	\$0	\$590,500	\$590,500
Item TT017 Totals: Item Number: TT018 Project Length: Type of Work: Smart Cities		\$0 Description: Grov Description:	ehill Rd./N. 56th St				\$556,500	
Item Number: TT018 Project Length: Type of Work: Smart Cities	C Extra C	Description: Grov	ehill Rd./N. 56th St	t Signal improve	ments at intersec	tion	*NON-SIS*	
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund	C Extra C <2022	Description: Grov						All Years
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Ter	Extra E Extra E <2022 rrace	Description: Grov Description: 2022	ehill Rd./N. 56th St 2023	t Signal improver	ments at intersec	tion 2026	*NON-SIS* >2026	All Years
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee	Extra E <2022 rrace \$0	Description: Grov Description: 2022 \$0	ehill Rd./N. 56th St 2023 \$0	t Signal improver 2024 \$0	ments at intersec 2025 \$0	tion 2026 \$0	*NON-SIS* >2026 \$250,000	All Years \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee Totals:	۲ Extra E 2022 rrace \$0 \$0	Description: Grov Description: 2022 \$0 \$0 \$0	ehill Rd./N. 56th St 2023 \$0 \$0	t Signal improver 2024 \$0 \$0	ments at intersec 2025 \$0 \$0	tion 2026 \$0 \$0	*NON-SIS* >2026 \$250,000 \$250,000	All Years \$250,000 \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee	Extra E <2022 rrace \$0	Description: Grov Description: 2022 \$0	ehill Rd./N. 56th St 2023 \$0	t Signal improver 2024 \$0	ments at intersec 2025 \$0	tion 2026 \$0	*NON-SIS* >2026 \$250,000	All Years \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee Totals:	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Grov Description: 2022 \$0 \$0 \$0 \$0	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 \$0	t Signal improver 2024 \$0 \$0 \$0 \$0	ments at intersec 2025 \$0 \$0 \$0 \$0	tion 2026 \$0 \$0 \$0 \$0	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem	All Years \$250,000 \$250,000 \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Tem Mobility Fee Totals: Item TT018 Totals: Item Number: TT009 Project Length:	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 \$0	t Signal improver 2024 \$0 \$0 \$0 \$0	ments at intersec 2025 \$0 \$0 \$0 \$0	tion 2026 \$0 \$0 \$0 \$0	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000	All Years \$250,000 \$250,000 \$250,000
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Ter Mobility Fee Totals: Item TT018 Totals: Item Number: TT009 Project Length: Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0 \$0 C Extra C C Extra C	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 is Bridge Rd (Fowle	t Signal improver 2024 \$0 \$0 \$0 er Ave to Fletcher	2025 \$0 \$0 \$0 Ave.) - Design of	tion 2026 \$0 \$0 \$0 Multi-Modal Tran	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem *NON-SIS*	All Years \$250,000 \$250,000 \$250,000 hents (Bike lanes,
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund • Managed by City of Temple Tem Mobility Fee Mobility Fee Item TT018 Totals: Item Number: TT009 Project Length: Type of Work: Real Choices	C Extra C Frace \$0 \$0 \$0 \$0 C Extra C Extra C C Extra C C Extra C	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More Description: More Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 \$0 is Bridge Rd (Fowle	t Signal improver 2024 \$0 \$0 \$0 er Ave to Fletcher	ments at intersec 2025 \$0 \$0 \$0 Ave.) - Design of 2025	tion 2026 \$0 \$0 \$0 Multi-Modal Tran	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem *NON-SIS* >2026	All Years \$250,000 \$250,000 \$250,000 hents (Bike lanes,
Item Number: TT018 Project Length: Type of Work: Smart Cities Fund - Managed by City of Temple Ten Mobility Fee Totals: Item TT018 Totals: Item Number: TT009 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Ten	<2022 rrace \$0 \$0 \$0 \$0 C Extra C C Extra C	Description: Grov Description: 2022 \$0 \$0 \$0 \$0 Description: More Description: More	ehill Rd./N. 56th St 2023 \$0 \$0 is Bridge Rd (Fowle 2023	t Signal improved 2024 \$0 \$0 \$0 er Ave to Fletcher 2024	2025 \$0 \$0 \$0 Ave.) - Design of	tion 2026 \$0 \$0 \$0 Multi-Modal Tran	*NON-SIS* >2026 \$250,000 \$250,000 \$250,000 sportation Improvem *NON-SIS*	All Years \$250,000 \$250,000 \$250,000 hents (Bike lanes, All Years

		Н		nple Terrace ar TIP county, Distric				
			City of Ten	nple Terrace				
Item Number: TT014	[Description: Morri	is Bridge Rd. (E. Sic	le) from S. side of	E. Fowler Ave. to	bus shelter/E. Ci	ity Limits on N. Side [6	i] (550 lf)
Project Length:	Extra [Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Item TT014 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Item Number: TT013 Project Length: Type of Work: Resurfacing		Description: *N. 5 Description:	6th St., E. Fowler A	Ave. to E. Fletcher	Ave. (west side, i	ncluding channe	lized drainage)	
Project Length: Type of Work: Resurfacing	Extra [Description:				-	*NON-SIS*	
Project Length: Type of Work: Resurfacing Fund	Extra [<2022		6th St., E. Fowler A 2023	Ave. to E. Fletcher	Ave. (west side, i	ncluding channe		All Years
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te	Extra C <2022 errace	Description:	2023	2024	2025	2026	*NON-SIS* >2026	
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$1,798,425	\$1,798,425
Project Length: Type of Work: Resurfacing	Extra D <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$1,798,425	\$1,798,425
Project Length: Type of Work: Resurfacing	Extra D <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund 4 - Managed by City of Temple Te Gas tax 4 Totals: Item TT013 Totals:	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund 4 - Managed by City of Temple T Gas tax 6 Item TT013 Totals: Item Number: TT039	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Wood	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Gas tax Item TT013 Totals: Item Number: TT039 Project Length:	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Wood	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Gas tax Item TT013 Totals: Item Number: TT039 Project Length:	Extra C <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Wood	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425	\$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Gas tax Item TT013 Totals: Item Number: TT039 Project Length: Type of Work: SIDEWALK	Extra D <2022 srrace \$0 \$0 \$0 C Extra D C Extra D	2022 \$0 \$0 \$0 Cescription: Wood Description:	2023 \$0 \$0 \$0 dmont Charter Sch	2024 \$0 \$0 \$0 ool Sidewalk Impr	2025 \$0 \$0 \$0 rovements (1500 l	2026 \$0 \$0 \$0 f)	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425 *NON-SIS*	\$1,798,425 \$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple Gas tax Gas tax Totals: Item TT013 Totals: Project Length: Type of Work: SIDEWALK	Extra D <2022 srrace \$0 \$0 \$0 C Extra D C Extra D	2022 \$0 \$0 \$0 Cescription: Wood Description:	2023 \$0 \$0 \$0 dmont Charter Sch 2023 \$0	2024 \$0 \$0 \$0 ool Sidewalk Impr	2025 \$0 \$0 \$0 rovements (1500 l	2026 \$0 \$0 \$0 f)	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425 *NON-SIS*	\$1,798,425 \$1,798,425 \$1,798,425
Project Length: Type of Work: Resurfacing Fund - Managed by City of Temple T Gas tax Item TT013 Totals: Item Number: TT039 Project Length: Type of Work: SIDEWALK Fund - Managed by City of Temple T	Extra D <2022 errace \$0 \$0 \$0 \$0 Extra D C Extra D C Extra D C Extra D C C Extra D C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 Description: Wood Description: Wood Description: Wood	2023 \$0 \$0 \$0 dmont Charter Sch	2024 \$0 \$0 \$0 ool Sidewalk Impo	2025 \$0 \$0 rovements (1500 l	2026 \$0 \$0 \$0 f) 2026	*NON-SIS* >2026 \$1,798,425 \$1,798,425 \$1,798,425 \$1,798,425 *NON-SIS*	\$1,798,425 \$1,798,425 \$1,798,425 All Years

		Н		mple Terrace ar TIP County, Distri				
			City of Ter	nple Terrace				
Item Number: TT008	[Description: Ridge	dale Rd. Area (Eas	st of N. 56th St. be	etween E. Fowler	Ave. to E. Busch B	lvd/Bullard Pkwy), m	ultiple streets
Project Length:	Extra I	Description:						
Type of Work: Resurfacing							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Item TT008 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Project Length: Type of Work: Real Choices	Extra I	Description:					S Trail (Ridgedale Rd	·
Type of Work: Real Choices							*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026		
Type of Work: Real Choices Fund - Managed by City of Temple Te	<2022 errace	2022					*NON-SIS*	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	*NON-SIS* >2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals:	<2022 errace \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	*NON-SIS* >2026 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	*NON-SIS* >2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Temple Totals:	<2022 errace \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices	<2022 errace \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Totals: Item TT029 Totals: Item Number: TT041	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 So Description: Telec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 So Description: Telec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length:	<2022 errace \$0 \$0 \$0 [Extra [2022 \$0 \$0 \$0 So Description: Telec	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, ne	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length: Type of Work: BIKE PATH/TRAIL	<2022 errace \$0 \$0 \$0 C Extra D C	2022 \$0 \$0 \$0 Description: Telec Description:	\$0 \$0 \$0 om Parkway Trail o	\$0 \$0 \$0 connecting Fletch	\$0 \$0 \$0 her Ave and Fowle	\$0 \$0 \$0 r Ave (2.46 Mile)	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, new *NON-SIS*	All Years \$0 \$0 \$0 eeds construction
Type of Work: Real Choices Fund - Managed by City of Temple To Mobility Fee Totals: Item TT029 Totals: Item Number: TT041 Project Length: Type of Work: BIKE PATH/TRAIL Fund	<2022 errace \$0 \$0 \$0 C Extra D C	2022 \$0 \$0 \$0 Description: Telec Description:	\$0 \$0 \$0 om Parkway Trail o	\$0 \$0 \$0 connecting Fletch	\$0 \$0 \$0 her Ave and Fowle	\$0 \$0 \$0 r Ave (2.46 Mile)	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, new *NON-SIS*	All Years \$0 \$0 \$0 eeds construction
Type of Work: Real Choices Fund Imaged by City of Temple Temple Temple Mobility Fee Imaged by City of Temple Temple Item TT029 Totals: Imaged by City of Temple Item Number: TT041 Project Length: Imaged by City of Temple Type of Work: BIKE PATH/TRAIL Fund Imaged by City of Temple	<2022 errace \$0 \$0 \$0 Extra [errace	2022 \$0 \$0 \$0 Cescription: Telec Description: 2022	\$0 \$0 \$0 om Parkway Trail o	\$0 \$0 \$0 connecting Fletch	\$0 \$0 \$0 her Ave and Fowle	\$0 \$0 \$0 r Ave (2.46 Mile)	*NON-SIS* >2026 \$0 \$0 \$0 Design completed, new *NON-SIS* >2026	All Years \$0 \$0 \$0 eeds construction

		ŀ		mple Terrace ar TIP County, Distri				
			City of Ter	mple Terrace				
Item Number: TT001	I	Description: Base	d on Temple Terra	ce portion of HAR	T FY2019 Capital Im	nprovements Pl	an - Adopted Budget.	[2]
Project Length:	Extra I	Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Grants and Ad Valore	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Item TT001 Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Project Length: Type of Work: Real Choices	Extra l	Description:						
Type of Work: Real Choices		·					*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices	<2022	2022			2025	2026	>2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven	<2022 errace \$1,400,506	2022 \$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	> 2026 \$7,002,535	\$14,005,068
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Totals:	<2022 errace \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506	\$0 \$0	\$7,002,535 \$7,002,535	\$14,005,068 \$14,005,068
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven	<2022 errace \$1,400,506	2022 \$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	> 2026 \$7,002,535	\$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Totals: Item TT002 Totals: Item Number: TT003 Project Length:	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$0 \$0 \$0	\$7,002,535 \$7,002,535	\$14,005,068 \$14,005,068 \$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Templ	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$0 \$0 \$0	>2026 \$7,002,535 \$7,002,535 \$7,002,535	\$14,005,068 \$14,005,068 \$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Totals: Item TT002 Totals: Item Number: TT003 Project Length:	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$1,400,506 \$1,400,506 \$1,400,506	\$0 \$0 \$0	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu	\$14,005,068 \$14,005,068 \$14,005,068
Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Totals: Item TT002 Totals: Item Number: TT003 Project Length: Type of Work: Real Choices	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F Description:	\$1,400,506 \$1,400,506 \$1,400,506 Rapid Transit (BRT)	\$1,400,506 \$1,400,506 \$1,400,506 - New loop for Ta	\$1,400,506 \$1,400,506 \$1,400,506 ampa and Temple Temple	\$0 \$0 \$0 errace (betwee	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu *NON-SIS*	\$14,005,068 \$14,005,068 \$14,005,068 sch Blvd/Temple
Type of Work: Real Choices Fund Managed by City of Temple Templ	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F Description:	\$1,400,506 \$1,400,506 \$1,400,506 Rapid Transit (BRT)	\$1,400,506 \$1,400,506 \$1,400,506 - New loop for Ta	\$1,400,506 \$1,400,506 \$1,400,506 ampa and Temple Temple	\$0 \$0 \$0 errace (betwee	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu *NON-SIS*	\$14,005,068 \$14,005,068 \$14,005,068 sch Blvd/Temple
Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Grants & other reven Item TT002 Totals: Item Number: TT003 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	<2022 errace \$1,400,506 \$1,400,506 \$1,400,506 Extra f Extra f errace	2022 \$1,400,506 \$1,400,506 \$1,400,506 Description: Bus F Description:	\$1,400,506 \$1,400,506 \$1,400,506 Rapid Transit (BRT)	\$1,400,506 \$1,400,506 \$1,400,506 - New loop for Ta	\$1,400,506 \$1,400,506 \$1,400,506 ampa and Temple Te	\$0 \$0 \$0 errace (betwee 2026	>2026 \$7,002,535 \$7,002,535 \$7,002,535 n Fletcher Ave and Bu *NON-SIS* >2026	\$14,005,068 \$14,005,068 \$14,005,068 sch Blvd/Temple All Years

		H		nple Terrace ar TIP County, Distri				
			City of Ter	nple Terrace				
Item Number: TT004			helters (Pads & Be	nches @ \$5,000 e	ea. or Covered @ \$	10,000 ea.) - Co	ordinate with HART	
Project Length:	Extra I	Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Mobility Fee	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Item TT004 Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Project Length: Type of Work: Resurfacing		Description:		,	Resurfacing Project			
Type of Work: Resurfacing	Extra I	Description:	_				*NON-SIS*	
Type of Work: Resurfacing Fund	Extra I <2022		2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Resurfacing Fund - Managed by City of Temple Te	Extra l <2022 errace	Description:	2023	2024	2025	2026	>2026	
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax	Extra I <2022 errace \$650,000	Description: 2022 \$650,000	2023 \$700,000	2024 \$700,000	2025	2026 \$0	> 2026 \$3,500,000	\$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Totals:	Extra l <2022 rrace \$650,000 \$650,000	2022 \$650,000 \$650,000	2023 \$700,000 \$700,000	2024 \$700,000 \$700,000	2025 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax	Extra I <2022 errace \$650,000	Description: 2022 \$650,000	2023 \$700,000	2024 \$700,000	2025	2026 \$0	> 2026 \$3,500,000	\$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Totals:	Extra l 	2022 \$650,000 \$650,000	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Gas tax Totals: Item TT005 Totals:	Extra I <2022 <pre> srace \$650,000 \$650,000 \$650,000 </pre>	2022 \$650,000 \$650,000 \$650,000	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Temple Temple Temple Totals: Gas tax Totals: Item TT005 Totals: Item Number: TT006	Extra I <2022 <pre> srace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length:	Extra I <2022 <pre> srace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce	2023 \$700,000 \$700,000 \$700,000	2024 \$700,000 \$700,000 \$700,000	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0	>2026 \$3,500,000 \$3,500,000 \$3,500,000	\$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund Managed by City of Temple Te Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length: Type of Work: Miscellaneous	Extra I <2022 <pre> *rrace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:	2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen	2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0 \$0	>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS*	\$6,900,000 \$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund Managed by City of Temple Te Gas tax Totals: Item TT005 Totals: Item Number: TT006 Project Length: Type of Work: Miscellaneous Fund	Extra I <2022 <pre> *rrace \$650,000 \$650,000 \$650,000 </pre>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:	2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen	2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag	2025 \$700,000 \$700,000 \$700,000	2026 \$0 \$0 \$0	>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS*	\$6,900,000 \$6,900,000 \$6,900,000
Type of Work: Resurfacing Fund - Managed by City of Temple Te Gas tax I Gas tax I Item TT005 Totals: I Item Number: TT006 Project Length: Type of Work: Miscellaneous I Fund I - Managed by City of Temple Te	Extra I <td>Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:</td> <td>2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen</td> <td>2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag</td> <td>2025 \$700,000 \$700,000 \$700,000 ge</td> <td>2026 \$0 \$0 \$0 2026</td> <td>>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS* >2026</td> <td>\$6,900,000 \$6,900,000 \$6,900,000</td>	Description: 2022 \$650,000 \$650,000 \$650,000 Description: Misce Description:	2023 \$700,000 \$700,000 \$700,000 ellaneous Pavemen	2024 \$700,000 \$700,000 \$700,000 nt Marking/Signag	2025 \$700,000 \$700,000 \$700,000 ge	2026 \$0 \$0 \$0 2026	>2026 \$3,500,000 \$3,500,000 \$3,500,000 *NON-SIS* >2026	\$6,900,000 \$6,900,000 \$6,900,000

		ł		mple Terrace ar TIP County, Distrie	ct 7			
			City of Ter	nple Terrace				
Item Number: TT010	[Description: Signa	ige Upgrades & Re	placement				
Project Length:	Extra [Description:						
Type of Work: Good Repair							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Totals:	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Item TT010 Totals:	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Gas tax	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
Totals:	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
Item TT011 Totals:	\$95 <i>,</i> 000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	
				1)	1,	4 0	<i>\$515,000</i>	\$1,035,000
Item Number: TT012 Project Length: Type of Work: Miscellaneous		Description: ADA	Compliance / Tran			•	<i><i><i></i></i></i>	\$1,035,000
Project Length:			Compliance / Tran			•	*NON-SIS*	
Project Length:			Compliance / Tran			•		
Project Length: Type of Work: Miscellaneous	Extra [< 2022	Description:		sition Plan - Multij	ple locations (unsp	pecified)	*NON-SIS*	
Project Length: Type of Work: Miscellaneous Fund	Extra [< 2022	Description:		sition Plan - Multij	ple locations (unsp	2026 \$0	*NON-SIS*	
Project Length: Type of Work: Miscellaneous Fund - Managed by City of Temple Te	Extra [<2022 errace	Description:	2023	sition Plan - Multij 2024	ple locations (unsp 2025	Decified)	*NON-SIS* >2026	All Years

		H		mple Terrace ar TIP County, Distri				
			City of Ter	mple Terrace				
Item Number: TT016	C	Description: CDBC	G Sidewalk Improv	ements				
Project Length:	Extra D	Description:						
Type of Work: Vision Zero							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Grants & other reven	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000
Totals:	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000
Item TT016 Totals:	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000
Item Number: TT020 Project Length: Type of Work: Real Choices		Description: Tamp Description:	oa Bypass Canal Tr	ail - PD&E Study fo	or the main trail (F	PN 439482 - Pha	se 1)	
Project Length: Type of Work: Real Choices	Extra D	Description:					*NON-SIS*	
Project Length: Type of Work: Real Choices Fund	Extra D <2022		ba Bypass Canal Tr 2023	ail - PD&E Study fo	or the main trail (F 2025	PN 439482 - Pha 2026		All Years
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra D <2022 errace	Description:	2023	2024	2025	2026	*NON-SIS* >2026	
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$751,000	\$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Totals:	Extra D <2022 errace \$0 \$0 \$0	2022 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000	\$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temples Grants & other reven	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	*NON-SIS* >2026 \$751,000	\$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple T	Extra D <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000	\$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Temple Temple Temple Totals: Item TT020 Totals:	Extra D <2022 errace \$0 \$0 \$0 \$0 C	2022 \$0 \$0 \$0 \$0 \$0	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000	\$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund 4 - Managed by City of Temple Tem Grants & other reven 5 Correct 1 Item TT020 Totals: Item Number: TT021	Extra D <2022 errace \$0 \$0 \$0 \$0 C	2022 \$0 \$0 \$0 \$0 Description: North	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000	\$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Grants & other reven Item TT020 Totals: Item Number: TT021 Project Length:	Extra D <2022 errace \$0 \$0 \$0 \$0 C	2022 \$0 \$0 \$0 \$0 Description: North	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0 \$0	2026 \$0 \$0 \$0	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 \$751,000 Worris Bridge Rd)	\$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te Grants & other reven Totals: Item TT020 Totals: Item Number: TT021 Project Length: Type of Work: Real Choices	Extra D <2022 srrace \$0 \$0 \$0 Extra D C Extra D	2022 \$0 <td>2023 \$0 \$0 \$0 h-South Multi-Use</td> <td>2024 \$0 \$0 \$0 Trail (E. Fowler Av</td> <td>2025 \$0 \$0 \$0 ve to 127th Ave ald</td> <td>2026 \$0 \$0 \$0 pong west side of</td> <td>*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*</td> <td>\$751,000 \$751,000 \$751,000</td>	2023 \$0 \$0 \$0 h-South Multi-Use	2024 \$0 \$0 \$0 Trail (E. Fowler Av	2025 \$0 \$0 \$0 ve to 127th Ave ald	2026 \$0 \$0 \$0 pong west side of	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*	\$751,000 \$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple Section 1000 Section 10000 Section 1000 Section	Extra D <2022 srrace \$0 \$0 \$0 Extra D C Extra D	2022 \$0 <td>2023 \$0 \$0 \$0 h-South Multi-Use</td> <td>2024 \$0 \$0 \$0 Trail (E. Fowler Av</td> <td>2025 \$0 \$0 \$0 ve to 127th Ave ald</td> <td>2026 \$0 \$0 \$0 pong west side of</td> <td>*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*</td> <td>\$751,000 \$751,000 \$751,000</td>	2023 \$0 \$0 \$0 h-South Multi-Use	2024 \$0 \$0 \$0 Trail (E. Fowler Av	2025 \$0 \$0 \$0 ve to 127th Ave ald	2026 \$0 \$0 \$0 pong west side of	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS*	\$751,000 \$751,000 \$751,000
Project Length: Type of Work: Real Choices Fund Managed by City of Temple Te Grants & other reven Grants & other reven Item TT020 Totals: Item TT021 Totals: Item Number: TT021 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra D <2022 errace \$0 \$0 \$0 \$0 C Extra D C Extra D C Extra D C Extra D C C C C C C C C C C C C C C C C C C C	2022 \$0 \$0 \$0 \$0 Description: North Description: North Description:	2023 \$0 \$0 \$0 h-South Multi-Use	2024 \$0 \$0 \$0 Trail (E. Fowler Av	2025 \$0 \$0 \$0 ve to 127th Ave ald	2026 \$0 \$0 \$0 ong west side of 2026	*NON-SIS* >2026 \$751,000 \$751,000 \$751,000 Morris Bridge Rd) *NON-SIS* >2026	\$751,000 \$751,000 \$751,000

				mple Terrace ar TIP County, Distri				
			City of Ter	nple Terrace				
Item Number: TT022	[Description: Tam	ipa Bypass Canal Tra	ail - Harney Rd to	US 301 (extensior	n to County's mai	n trail)	
Project Length:	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	errace							
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Item TT022 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Project Length: Type of Work: Real Choices	Extra [Description:						
Type of Work: Real Choices		·		2024			*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Te	<2022 errace	2022					>2026	
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven	<2022 errace \$0	2022 \$0	\$0	\$0	\$0	\$0	>2026 \$1,500,000	\$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Totals:	<2022 errace \$0 \$0	2022 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals:	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 Description: USF	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length:	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 Description: USF	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length:	<2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0 Description: USF	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$1,500,000 \$1,500,000 \$1,500,000 follow Stump and then	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length: Type of Work: Real Choices	<2022 errace \$0 \$0 \$0 C Extra D <2022	2022 \$0 \$0 \$0 Description: USF Description:	\$0 \$0 \$0 Trail along south sid	\$0 \$0 \$0 de of E. Fletcher A	\$0 \$0 \$0 Ave., from N. 50th	\$0 \$0 \$0 St. to south on H	>2026 \$1,500,000 \$1,500,000 \$1,500,000 Hollow Stump and then *NON-SIS*	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Grants & other reven Totals: Item TT023 Totals: Item Number: TT024 Project Length: Type of Work: Real Choices Fund	<2022 errace \$0 \$0 \$0 Extra [Extra] <2022 errace \$0	2022 \$0 \$0 \$0 Description: USF Description:	\$0 \$0 \$0 Trail along south sid	\$0 \$0 \$0 de of E. Fletcher A	\$0 \$0 \$0 Ave., from N. 50th 2025 \$0	\$0 \$0 \$0 St. to south on H	>2026 \$1,500,000 \$1,500,000 \$1,500,000 Hollow Stump and then *NON-SIS*	\$1,500,000 \$1,500,000 \$1,500,000
Type of Work: Real Choices Fund - Managed by City of Temple To Grants & other reven Grants & other reven Item TT023 Totals: Item Number: TT024 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple To	<2022 errace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Description: USF Description:	\$0 \$0 \$0 Trail along south sid	\$0 \$0 \$0 de of E. Fletcher A	\$0 \$0 \$0 Ave., from N. 50th 2025	\$0 \$0 \$0 St. to south on H	>2026 \$1,500,000	\$1,500,000 \$1,500,000 \$1,500,000 h east along E. 1 All Years

City of Temple Terrace 5 Year TIP Hillsborough County, District 7 City of Temple Terrace									
Project Length:	Extra [Description:							
Type of Work: Real Choices							*NON-SIS*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple Te	errace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Item TT025 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Project Length:		Description:			n), N. 56th St. to F				
Project Length: Type of Work: Real Choices	Extra I	Description:		-		-	*NON-SIS*		
Type of Work: Real Choices	Extra [<2022	•	2023	2024	2025	2026	*NON-SIS* >2026	All Years	
Type of Work: Real Choices	Extra I <2022 errace	Description:	2023	2024	2025	2026	>2026		
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$7,270	\$7,270	
Type of Work: Real Choices Fund - Managed by City of Temple Te	Extra D <2022 errace \$0 \$0 \$0	2022 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0	2025 \$0 \$0	2026 \$0 \$0	>2026 \$7,270 \$7,270		
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee	Extra D <2022 errace \$0	Description: 2022 \$0	2023 \$0	2024 \$0	2025 \$0	2026 \$0	> 2026 \$7,270	\$7,270	
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals:	Extra C <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0	2023 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	>2026 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270	
Type of Work: Real Choices Fund Imaged by City of Temple Temple - Managed by City of Temple Temple Imaged by City of Temple Temple Mobility Fee Imaged by City of Temple Temple Item TT026 Totals: Imaged by City of Temple Item Number: TT027 Project Length: Imaged by City of Temple	Extra C <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sescription: 2022 \$0 \$0 \$0 So Sescription: *Nor	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	>2026 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270	
Type of Work: Real Choices Fund Imaged by City of Temple Temple - Managed by City of Temple Temple Imaged by City of Temple Temple Mobility Fee Imaged by City of Temple Temple Item TT026 Totals: Imaged by City of Temple Item Number: TT027 Project Length: Imaged by City of Temple	Extra C <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sescription: 2022 \$0 \$0 \$0 So Sescription: *Nor	2023 \$0 \$0 \$0	2024 \$0 \$0 \$0 \$0	2025 \$0 \$0 \$0	2026 \$0 \$0 \$0	>2026 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270	
Type of Work: Real Choices Fund - Managed by City of Temple Te Mobility Fee Totals: Item TT026 Totals: Item Number: TT027 Project Length: Type of Work: Real Choices	Extra C <2022 srrace \$0 \$0 \$0 C Extra C Extra C	2022 \$0 \$0 \$0 \$0 Description: *Nor Description:	2023 \$0 \$0 \$0 th-South Trail (Ridg	2024 \$0 \$0 \$0 gedale Rd. extensi	2025 \$0 \$0 \$0 ion), E. 113th Ave	2026 \$0 \$0 \$0 . to Terrace Walk	>2026 \$7,270 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270 \$7,270	
Type of Work: Real Choices Fund Fund - Managed by City of Temple Fund Mobility Fee Item Ttotals: Item TT026 Totals: Item Tto27 Project Length: Type of Work: Real Choices Fund	Extra C <2022 srrace \$0 \$0 \$0 C Extra C Extra C	2022 \$0 \$0 \$0 \$0 Description: *Nor Description:	2023 \$0 \$0 \$0 th-South Trail (Ridg	2024 \$0 \$0 \$0 gedale Rd. extensi	2025 \$0 \$0 \$0 ion), E. 113th Ave	2026 \$0 \$0 \$0 . to Terrace Walk	>2026 \$7,270 \$7,270 \$7,270 \$7,270 \$7,270	\$7,270 \$7,270 \$7,270	
Type of Work: Real Choices Fund Fund - Managed by City of Temple Temple Temple Mobility Fee Totals: Item TT026 Totals: Item Number: TT027 Project Length: Type of Work: Real Choices Fund - Managed by City of Temple Temple Temple Temple	<pre>Extra II </pre>	2022 \$0 \$0 \$0 \$0 Description: *Nor Description:	2023 \$0 \$0 \$0 th-South Trail (Ridg	2024 \$0 \$0 \$0 gedale Rd. extensi	2025 \$0 \$0 \$0 ion), E. 113th Ave	2026 \$0 \$0 \$0 to Terrace Walk	>2026 \$7,270 \$7,270 \$7,270 \$7,270 \$7,270 *NON-SIS* *NON-SIS*	\$7,270 \$7,270 \$7,270 \$7,270	

		H	5 Ye	mple Terrace ar TIP County, Distri				
			City of Te	mple Terrace				
Item Number: TT031	[Description: Temp	ole Heights Bikewa	ay, N. 56th St. to W	/est City Limits			
Project Length:	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Te	rrace							
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT031 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Length: Type of Work: Real Choices	Extra [Description:						
Type of Work: Real Choices							*NON-SIS*	
Type of Work: Real Choices	<2022	Description:	2023	2024	2025	2026	*NON-SIS* >2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Tem	<2022 rrace	2022					>2026	All Years
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee	<2022 rrace \$0	2022 \$0	\$0	\$0	\$0	\$0	> 2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee Totals:	<2022 rrace \$0 \$0	2022 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee	<2022 rrace \$0	2022 \$0	\$0	\$0	\$0	\$0	> 2026 \$0	All Years \$0
Type of Work: Real Choices Fund - Managed by City of Temple Tem Mobility Fee Totals:	<2022 rrace \$0 \$0 \$0 \$0	2022 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0 Projects (signage, c	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0
Type of Work: Real Choices Fund Image: Choices - Managed by City of Temple Temple Image: Choices Mobility Fee Image: Choices Item TT032 Totals: Image: Choices Item Number: TT033 Project Length: Image: Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0 Projects (signage, c	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices Fund Image: Choices - Managed by City of Temple Temple Image: Choices Mobility Fee Image: Choices Item TT032 Totals: Image: Choices Item Number: TT033 Project Length: Image: Choices	<2022 rrace \$0 \$0 \$0	2022 \$0 \$0 \$0 \$0 Description: Misco	\$0 \$0 \$0 ellaneous Bicycle F	\$0 \$0 \$0 Projects (signage, c	\$0 \$0 \$0 design, & construc	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$0 \$0 \$0 \$0
Type of Work: Real Choices	<2022 rrace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Description: Misco Description: Druic	\$0 \$0 \$0 ellaneous Bicycle F d Hills Road - 56th	\$0 \$0 \$0 Projects (signage, o Street to N Riverh	\$0 \$0 \$0 design, & construc ills Drive (8000')	\$0 \$0 \$0 :tion 122nd & 127	>2026 \$0 \$0 \$0 th)	All Years \$0 \$0 \$0
Type of Work: Real Choices Fund Mobility Fee Mobility Fee Item TT032 Totals: Item Number: TT033 Project Length: Type of Work: Real Choices Fund	<2022 rrace \$0 \$0 \$0 Extra [Extra [2022 \$0 \$0 \$0 Cescription: Misco Description: Druico 2022 \$0	\$0 \$0 \$0 ellaneous Bicycle F d Hills Road - 56th	\$0 \$0 \$0 Projects (signage, o Street to N Riverh	\$0 \$0 \$0 design, & construc ills Drive (8000')	\$0 \$0 \$0 :tion 122nd & 127	>2026 \$0 \$0 \$0 th)	All Years \$0 \$0 \$0
Type of Work: Real Choices Fund Imaged by City of Temple Temple - Managed by City of Temple Temple Imaged by City of Temple Item TT032 Totals: Imaged by City of Temple Item Number: TT033 Project Length: Type of Work: Real Choices Imaged by City of Temple Fund Imaged by City of Temple - Managed by City of Temple Imaged by City of Temple	<2022 rrace \$0 \$0 \$0 Extra [Extra] <2022 rrace	2022 \$0 \$0 \$0 Cescription: Misco Description: Druic 2022	\$0 \$0 \$0 ellaneous Bicycle F d Hills Road - 56th 2023	\$0 \$0 \$0 Projects (signage, c Street to N Riverh	\$0 \$0 design, & construct ills Drive (8000') 2025	\$0 \$0 \$0 :tion 122nd & 127 2026	>2026 \$0 \$0 \$0 th) *NON-SIS* >2026	All Years \$0 \$0 \$0 All Years

City of Temple Terrace 5 Year TIP Hillsborough County, District 7									
			City of Ter	mple Terrace					
Item Number: TT036	[Description: Paver	ment Resurfacing	Projects					
Project Length:	Extra [Description:							
Type of Work: RESURFACING *NON-SIS*									
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple Te	errace								
Transportation Surta	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000	
Totals:	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000	
Item TT036 Totals:	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000	
Item Number: TT037 Project Length:		Description: Signa Description:	ge and Pavement	Markings through	out Zones 10, 5, 11	., 7 and 9			
			ge and Pavement	Markings through	out Zones 10, 5, 11	., 7 and 9	*NON-SIS*		
Project Length:			ge and Pavement	Markings through	out Zones 10, 5, 11 2025	, 7 and 9 2026	*NON-SIS* >2026	All Years	
Project Length: Type of Work: SAFETY PROJECT	Extra [<2022	Description:	-					All Years	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te Transportation Surta	Extra [<2022 errace \$0	2022 \$75,000	2023 \$100,000	2024 \$100,000	2025 \$100,000	2026 \$0	> 2026 \$475,000	\$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Description:	2023	2024	2025	2026	>2026		
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te Transportation Surta	Extra [<2022 errace \$0	2022 \$75,000	2023 \$100,000	2024 \$100,000	2025 \$100,000	2026 \$0	> 2026 \$475,000	\$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple	Extra I <2022 errace \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2022 \$75,000 \$75,000	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000 Description: River:	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Temple Temple Temple Temple Temple Totals: Item TT037 Totals: Item Number: TT038 Project Length:	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000 Description: River:	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000	\$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Temple Temple Temple Temple Temple Totals: Item TT037 Totals: Item Number: TT038 Project Length:	Extra [<2022 errace \$0 \$0 \$0 \$0 \$0 [] [] [] [] [] [] [] [] [] [2022 \$75,000 \$75,000 \$75,000 Description: River:	2023 \$100,000 \$100,000 \$100,000	2024 \$100,000 \$100,000 \$100,000	2025 \$100,000 \$100,000 \$100,000	2026 \$0 \$0	>2026 \$475,000 \$475,000 \$475,000	\$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT037 Totals: Item Number: TT038 Project Length: Type of Work: SIDEWALK	Extra I <2022 strace \$0 \$0 \$0 \$0 Extra I Extr	2022 \$75,000 \$75,000 \$75,000 Description: River: Description:	2023 \$100,000 \$100,000 \$100,000 side Park Pedestria	2024 \$100,000 \$100,000 \$100,000 an Bridge Enhance	2025 \$100,000 \$100,000 \$100,000 ement (50 lf)	2026 \$0 \$0 \$0	>2026 \$475,000 \$475,000 \$475,000 *NON-SIS*	\$850,000 \$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund - Managed by City of Temple Temple Temple Temple Temple Temple Temple Transportation Surta Transportation Surta Item TT037 Totals: Item Number: TT038 Project Length: Type of Work: SIDEWALK Fund	Extra I <2022 errace \$0 \$0 \$0 \$0 \$0 Comparison \$0 Compari	2022 \$75,000 \$75,000 \$75,000 Description: River: Description:	2023 \$100,000 \$100,000 \$100,000 side Park Pedestria	2024 \$100,000 \$100,000 \$100,000 an Bridge Enhance	2025 \$100,000 \$100,000 \$100,000 ement (50 lf)	2026 \$0 \$0 \$0	>2026 \$475,000 \$475,000 \$475,000 *NON-SIS*	\$850,000 \$850,000 \$850,000	
Project Length: Type of Work: SAFETY PROJECT Fund Managed by City of Temple Te Transportation Surta Totals: Item TT037 Totals: Item Number: TT038 Project Length: Type of Work: SIDEWALK Fund - Managed by City of Temple Te	Extra I <2022 errace \$0 \$0 \$0 \$0 Extra I Extr	2022 \$75,000 \$75,000 \$75,000 Description: River: Description:	2023 \$100,000 \$100,000 \$100,000 side Park Pedestria	2024 \$100,000 \$100,000 \$100,000 an Bridge Enhance	2025 \$100,000 \$100,000 \$100,000 ement (50 lf) 2025	2026 \$0 \$0 \$0 2026	>2026 \$475,000 \$475,000 \$475,000 *NON-SIS* >2026	\$850,000 \$850,000 \$850,000	

City of Temple Terrace 5 Year TIP Hillsborough County, District 7 City of Temple Terrace									
Project Length:	Extra [Description:							
Type of Work: SIDEWALK *NON-SIS*									
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple Te	errace								
Transportation Surta	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Totals:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Item TT040 Totals:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000	
Item Number: TT042 Project Length: Type of Work: BIKE PATH/TRAIL	Extra I	Description: Old R Description:	ailway Trail Syste	m (1.3 Miles)					
Project Length: Type of Work: BIKE PATH/TRAIL	Extra [Description:					*NON-SIS*		
Project Length: Type of Work: BIKE PATH/TRAIL Fund	Extra [- -		ailway Trail Syste	m (1.3 Miles) 2024	2025	2026	*NON-SIS [,] >2026	* All Years	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te	Extra [- - errace	Description:	2023	2024			>2026	All Years	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta	Extra I - - cerrace \$0	Description: 2022 \$0	2023 \$200,000	2024 \$2,000,000	\$0	\$0	> 2026 \$0	All Years \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Templ	Extra I - - errace \$0 \$0	2022 \$0 \$0	2023 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta	Extra I - - cerrace \$0	Description: 2022 \$0	2023 \$200,000	2024 \$2,000,000	\$0	\$0	> 2026 \$0	All Years \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Templ	Extra I 	Description: 2022 \$0 \$0 \$0 \$0	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0	All Years \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Temp	Extra [<2022 errace \$0 \$0 \$0 \$0 [Description: 2022 \$0 \$0 \$0 \$0	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0	All Years \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Temp	Extra I 	2022 \$0 \$0 \$0 \$0 Description: Desig	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO	Extra I 	Description: 2022 \$0 \$0 \$0 Cescription: Design Description:	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0 Aultimodal Enhar	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO	Extra I < 2022 errace \$0 \$0 \$0 \$0 Control	2022 \$0 \$0 \$0 \$0 Description: Desig	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO Fund - Managed by City of Temple Te	Extra I <2022	2022 \$0 \$0 \$0 \$0 Description: Design Description: 2022	2023 \$200,000 \$200,000 \$200,000 gn and Construction	2024 \$2,000,000 \$2,000,000 \$2,000,000 on Overlook Drive M	\$0 \$0 \$0 Aultimodal Enhar 2025	\$0 \$0 \$0 ncements	>2026 \$0 \$0 \$0 *NON-SIS [*] >2026	All Years \$2,200,000 \$2,200,000 \$2,200,000 \$2,200,000	
Project Length: Type of Work: BIKE PATH/TRAIL Fund - Managed by City of Temple Te Transportation Surta Totals: Item TT042 Totals: Item Number: TT043 Project Length: Type of Work: URBAN CORRIDO	Extra I < 2022 errace \$0 \$0 \$0 \$0 Control	Description: 2022 \$0 \$0 \$0 Cescription: Design Description:	2023 \$200,000 \$200,000 \$200,000	2024 \$2,000,000 \$2,000,000 \$2,000,000	\$0 \$0 \$0 Aultimodal Enhar	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$2,200,000 \$2,200,000 \$2,200,000	

	City of Temple Terrace 5 Year TIP Hillsborough County, District 7								
			City of Ter	mple Terrace					
Item Number: TT028	C	Description: *Whi	teway Dr Bikeway	r, Riverhills Dr to V	V City Limits				
Project Length:	Extra D	Description:							
Type of Work: Real Choices									
							NON-SIS		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
- Managed by City of Temple T	errace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Item TT028 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Totals:	Project Totals: \$6,270,338 \$6,980,338 \$6,110,338 \$7,760,338 \$5,780,338 \$0 \$47,953,748 \$80,855,441								
GRAND TOTAL	\$6,270,338	\$6,980,338	\$6,110,338	\$7,760,338	\$5,780,338	\$0	\$47,953,748	\$80,855,441	

		н	5 Ye	n Authority ar TIP County, Distri	ct 7			
			Aviation	n Authority				
Item Number: HCAA2 Project Length: Type of Work: Airport		Description: Hillsb Description:	orough All Airpor	t - Airfield			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
Authority Funds	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Totals:	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Item HCAA2 Totals:	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Item Number: HCAA8 Project Length: Type of Work: Airport		Description: Hillsb Description:	orough All Airpor	t - Airfield			*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
FDOT Grant	\$0	\$0	\$0	\$407,600	\$0	\$0	\$0	\$407,600
Authority Funds	\$0	\$0	\$0	\$404,800	\$527,400	\$0	\$0	\$932,200
Totals:	\$0	\$0	\$0	\$812,400	\$527,400	\$0	\$0	\$1,339,800
Item HCAA8 Totals:	\$0	\$0	\$0	\$812,400	\$527,400	\$0	\$0	\$1,339,800

Aviation Authority 5 Year TIP Hillsborough County, District 7										
			Aviation	Authority						
Item Number: HCAA9	C	Description: Hills	oorough All Airport	t - Airfield						
Project Length:	Extra D	Description:								
Type of Work: Airport							*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Hillsborough Cou	unty Aviation Auth	ority								
Authority Funds	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000		
Totals:	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000		
Item HCAA9 Totals:	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000		
Item Number: TEA6 Project Length: Type of Work: Airport		Description: Tamp Description:	pa Executive Airpo	rt - Roads			*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Hillsborough Cou	unty Aviation Auth	ority								
Authority Funds	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830		
Totals:	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830		
Item TEA6 Totals:	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830		

		H		n Authority ar TIP County, Distri	ct 7			
			Aviation	n Authority				
Item Number: TIA3	C	Description: Tamp	oa International Ai	port - Aprons and	Taxiway			
Project Length:	Extra D	Description:						
Type of Work: Airport								
_							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
AIP	\$0	\$0	\$1,651,100	\$0	\$0	\$0	\$0	\$1,651,100
Authority Funds	\$0	\$0	\$2,708,340	\$3,765,300	\$105,800	\$0	\$0	\$6,579,440
FDOT Grant	\$0	\$0	\$913,353	\$509,800	\$423,200	\$0	\$0	\$1,846,353
Bond Funds	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
Totals:	\$0	\$0	\$5,272,793	\$6,375,100	\$529,000	\$0	\$0	\$12,176,893
Item TIA3 Totals:	\$0	\$0	\$5,272,793	\$6,375,100	\$529,000	\$0	\$0	\$12,176,893
Item Number: TIA2	C	Description: Tamp	oa International Ai	port - Hangars				
Project Length:	Extra D	Description:						
Type of Work: Airport		•						
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
Authority Funds	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
Totals:	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
Item TIA2 Totals:	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$ 0	\$0	\$3,125,500

		н	5 Ye	n Authority ar TIP County, Distrie	ct 7			
			Aviation	Authority				
Item Number: TIA1	C	Description: Tamp	a International Ai	port - Runway				
Project Length:	Extra D	Description:						
Type of Work: Airport							*NON 00	÷
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS > 2026	All Years
			2023	2024	2025	2020	2020	All Tears
- Managed by Hillsborough Co	•							
AIP	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FDOT Grant	\$0	\$0	\$2,933,920	\$924,400	\$0	\$0	\$0	\$3,858,320
Authority Funds	\$0	\$0	\$12,614,280	\$855,100	\$0	\$0	\$0	\$13,469,380
Totals:	\$0	\$0	\$16,448,200	\$1,779,500	\$0	\$0	\$0	\$18,227,700
Item TIA1 Totals:	\$0	\$0	\$16,448,200	\$1,779,500	\$0	\$0	\$0	\$18,227,700
Item Number: TIA4	C	Description: Tamp	a International Ai	port - Terminal				
Project Length:	Extra [Description:						
	Extra E							
Type of Work: Airport							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty Aviation Auth	ority						
Bond Funds	\$0	\$35,799,700	\$0	\$13,904,728	\$0	\$0	\$0	\$49,704,428
TSA Grants	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
FDOT Grant	\$2,875,250	\$12,500,000	\$1,371,300	\$4,300,752	\$250,000	\$0	\$0	\$21,297,302
RCFC Funds	\$0	, ,	\$590,000	\$0	\$0	\$0	\$0	\$590,000
Authority Funds	\$8,218,750	\$2,993,650	\$8,472,700	\$5,324,880	\$3,360,100	\$0	\$0	\$28,370,080
Totals:	\$11,094,000	\$51,293,350	\$10,434,000	\$65,532,132	\$3,610,100	\$0	\$0	\$141,963,582
Item TIA4 Totals:	\$11,094,000	\$51,293,350	\$10,434,000	\$65,532,132	\$3,610,100	\$0	\$0	\$141,963,582

		н		n Authority ar TIP County, Distri	ict 7			
			Aviation	Authority				
Item Number: TIA8	C	Description: Tamp	a International Ai	rport - Airfield an	d Support			
Project Length:	Extra [Description:						
Type of Work: Airport								
<i>/</i> / ·							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty Aviation Auth	ority						
Bond Funds	\$0	\$0	\$0	\$7,100,000	\$4,000,000	\$0	\$0	\$11,100,000
FDOT Grant	\$752,000	\$0	\$2,922,700	\$1,000,000	\$2,353,560	\$0	\$0	\$7,028,260
Authority Funds	\$6,145,740	\$14,879,223	\$11,067,389	\$3,282,600	\$13,671,540	\$0	\$0	\$49,046,492
AIP	\$6,197,760	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$10,197,760
Totals:	\$13,095,500	\$18,879,223	\$13,990,089	\$11,382,600	\$20,025,100	\$0	\$0	\$77,372,512
Item TIA8 Totals:	\$13,095,500	\$18,879,223	\$13,990,089	\$11,382,600	\$20,025,100	\$0	\$0	\$77,372,512
Item Number: TIA5	[Description: Tamp	a International Ai	rport - Airside/Up	grade&Rehab			
Project Length:		Description:		,- -	0			
		Jescription.						
Type of Work: Airport								
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Co	unty Aviation Auth	ority						
FDOT Grant	\$4,818,678	\$335,300	\$174,250	\$1,153,350	\$112,185,216	\$0	\$0	\$118,666,794
PFC Funds	\$0	\$0	\$0	\$0	\$305,000,000	\$0	\$0	\$305,000,000
Bond Funds	\$8,300,322	\$33,000,000			\$448,761,647	\$0	\$0	\$490,061,969
AIP	\$0	\$0	\$0	\$0	\$6,918,687	\$0	\$0	\$6,918,687
Authority Funds	\$2,302,800	\$599,900	\$4,108,800	\$6,548,650	\$25,201,769	\$0	\$0	\$38,761,919
Totals:	\$15,421,800	\$33,935,200	\$4,283,050	\$7,702,000	\$898,067,319	\$0	\$0	\$959,409,369
Item TIA5 Totals:	\$15,421,800	\$33,935,200	\$4,283,050	\$7,702,000	\$898,067,319	\$0	\$0	\$959,409,369

		I		n Authority ar TIP County, Distri	ct 7			
			Aviation	Authority				
Item Number: TIA7	C	Description: Tam	pa International Ai	rport - Parking				
Project Length:	Extra D	Description:						
Type of Work: Airport							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
FDOT Grant	\$0	\$0	\$0	\$710,000	\$270,800	\$0	\$0	\$980,800
Authority Funds	\$2,223,400	\$0	\$13,400,445	\$3,496,300	\$2,651,200	\$0	\$0	\$21,771,345
Totals:	\$2,223,400	\$0	\$13,400,445	\$4,206,300	\$2,922,000	\$0	\$0	\$22,752,145
Item TIA7 Totals:	\$2,223,400	\$0	\$13,400,445	\$4,206,300	\$2,922,000	\$0	\$0	\$22,752,145
Item Number: TIA6 Project Length: Type of Work: Airport		Description: Tam	pa International Ai	rport - Service Roa	ads		*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough Cou	unty Aviation Auth	ority						
FDOT Grant	\$725,747	\$0	\$982,400	\$234,000	\$702,800	\$0	\$0	\$2,644,947
Authority Funds	\$2,067,153	\$0	\$2,624,500	\$1,579,000	\$5,797,200	\$0	\$0	\$12,067,853
Totals:	\$2,792,900	\$0	\$3,606,900	\$1,813,000	\$6,500,000	\$0	\$0	\$14,712,800
Item TIA6 Totals:	\$2,792,900	\$0	\$3,606,900	\$1,813,000	\$6,500,000	\$0	\$0	\$14,712,800

	Aviation Authority 5 Year TIP Hillsborough County, District 7 Aviation Authority									
Item Number: TIA9 Project Length: Type of Work: Airport	Project Length: Extra Description:									
							*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Hillsborough Co	unty Aviation Auth	ority								
Authority Funds	\$1,194,650	\$1,366,683	\$1,540,500	\$0	\$0	\$0	\$0	\$4,657,183		
AIP	\$0	\$1,733,317	\$0	\$0	\$0	\$0	\$0	\$1,733,317		
Bond Funds	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000		
Totals:	\$1,194,650	\$3,100,000	\$14,540,500	\$0	\$0	\$0	\$0	\$19,390,500		
Item TIA9 Totals:	\$1,194,650	\$3,100,000	\$14,540,500	\$0	\$0	\$0	\$0	\$19,390,500		
Project Totals:	Project Totals: \$45,822,250 \$110,877,472 \$84,903,307 \$101,346,932 \$933,891,419 \$0 \$0 \$1,277,396,730									
GRAND TOTAL	\$45,822,250	\$110,877,472	\$84,903,307	\$101,346,932	\$933,891,419	\$0	\$0	\$1,277,396,730		

		H	5 Ye	ay Authority ar TIP County, Distri	ct 7			
			Expressw	ay Authority				
Item Number: THEA03	[Description: CV Re	eal World Test Site	e - CV Pilot Phase 4	1			
Project Length:	Extra [•			effectiveness of a	••		
Type of Work: ITS COMMUNICA	λTI	and is	dentity now to im	prove operations i	based on the perfc	ormance of the CV	*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by	TAMPA HILLSBOR	OUGH EXPRESSW/	AY AUTHORITY					
THEA Funding	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
Totals:	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
Item THEA03 Totals:	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
	ATI			nent the technolog	gy from existing TH	HEA CV Pilot Deplo		
							*NON-SIS	
Fund	<2022	2022	2023	2024	gy from existing TH 2025	HEA CV Pilot Deplo		* All Years
Fund CONSTRUCTION - Managed by	<2022 TAMPA HILLSBORG	2022	2023	2024	2025	2026	*NON-SIS >2026	All Years
CONSTRUCTION - Managed by THEA Funding	<2022 TAMPA HILLSBORC \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000	2023 AY AUTHORITY \$4,516,000	2024 \$3,015,000	2025 \$2,593,000	2026 \$780,000	*NON-SIS >2026 \$0	All Years \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals:	<2022 TAMPA HILLSBORG \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000	2023 AY AUTHORITY \$4,516,000 \$4,516,000	2024 \$3,015,000 \$3,015,000	2025 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding	<2022 TAMPA HILLSBORC \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000	2023 AY AUTHORITY \$4,516,000	2024 \$3,015,000	2025 \$2,593,000	2026 \$780,000	*NON-SIS >2026 \$0	All Years \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals:	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000	2024 \$3,015,000 \$3,015,000 \$3,015,000	2025 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals:	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$ 2,593,000 \$ 2,593,000 (C) is a Mobility as	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length:	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$ 2,593,000 \$ 2,593,000 (C) is a Mobility as	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0	All Years \$15,570,000 \$15,570,000 \$15,570,000
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length:	<2022 TAMPA HILLSBOR(\$1,028,000 \$1,028,000 \$1,028,000	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 ntown Meridian M Downtown Meridia	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM	2025 \$2,593,000 \$ 2,593,000 \$ 2,593,000 (C) is a Mobility as	2026 \$780,000 \$780,000 \$780,000	*NON-SIS >2026 \$0 \$0 \$0	All Years
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length: Type of Work: ATMS - ARTERIAL	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000 Extra D Extra D C	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Dowr Description: The E (Maa	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 htown Meridian M Downtown Meridia S) concept that ut	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM ilizes THEA owned	2025 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000 \$780,000 a Service and emerging	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length: Type of Work: ATMS - ARTERIAL	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000 \$1,028,000 C Extra D Extra D C Extra D C Extra D C Extra D C Extra D C Extra D C Extra D	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Down Description: The E (Maa 2022 PRESSWAY AUTH \$4,070,000	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 htown Meridian M Downtown Meridia S) concept that ut 2023 ORITY \$3,859,000	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM ilizes THEA owned 2024 \$3,809,000	2025 \$2,593,000	2026 \$780,000 \$780,000 \$780,000 a Service and emerging 2026 \$0	*NON-SIS >2026 \$0 \$0 \$0 *NON-SIS >2026 \$0	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
CONSTRUCTION - Managed by THEA Funding Totals: Item THEA04 Totals: Item Number: THEA11 Project Length: Type of Work: ATMS - ARTERIAL Fund P D & E - Managed by TAMPA H	<2022 TAMPA HILLSBORO \$1,028,000 \$1,028,000 \$1,028,000 Extra D Extra D C	2022 DUGH EXPRESSW/ \$3,639,000 \$3,639,000 \$3,639,000 Description: Down Description: The E (Maa 2022 PRESSWAY AUTH	2023 AY AUTHORITY \$4,516,000 \$4,516,000 \$4,516,000 htown Meridian M Downtown Meridia S) concept that ut 2023 ORITY	2024 \$3,015,000 \$3,015,000 \$3,015,000 lobility Center an Connector (DM ilizes THEA owned 2024	2025 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000 \$2,593,000	2026 \$780,000 \$780,000 \$780,000 a Service and emerging 2026	*NON-SIS >2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

		н		ay Authority ar TIP County, Distrie	ct 7			
			Expresswa	ay Authority				
Item Number: THEA12	[Description: Nebra	aska Avenue (US 4	1) Improvement N	lebraska Avenue	from Twiggs		
Project Length:			oroject includes op ue from Twiggs Str	•	0		nd	
Type of Work: TRAFFIC OPS IMP	К						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA H	ILLSBOROUGH EX	PRESSWAY AUTH	ORITY					
THEA Funding	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Totals:	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Item THEA12 Totals:	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Project Length: Type of Work: INTERCHANGE IN		Description: The S	Selmon East Ramps	s project includes t	two slip ramps.			*
Type of Work: INTERCHANGE IN	1P	·				2026	*NON-SIS	
Type of Work: INTERCHANGE IM	IP <2022	2022	2023	s project includes t 2024	two slip ramps. 2025	2026	*NON-SIS >2026	* All Years
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T	1P < 2022 FAMPA HILLSBOR(2022 DUGH EXPRESSW/	2023 AY AUTHORITY	2024	2025		>2026	All Years
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding	1P <2022 FAMPA HILLSBOR \$623,000	2022 DUGH EXPRESSW/ \$14,617,000	2023 AY AUTHORITY \$15,409,000	2024 \$0	2025	\$0	> 2026 \$0	All Years \$30,649,000
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding Totals:	1P <2022 FAMPA HILLSBOR(\$623,000 \$623,000	2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000	2023 AY AUTHORITY \$15,409,000 \$15,409,000	2024 \$0 \$0	2025 \$0 \$0	\$0 \$0	>2026 \$0 \$0	All Years \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding	1P <2022 FAMPA HILLSBOR \$623,000	2022 DUGH EXPRESSW/ \$14,617,000	2023 AY AUTHORITY \$15,409,000	2024 \$0	2025	\$0	> 2026 \$0	All Years \$30,649,000
Fund CONSTRUCTION - Managed by T THEA Funding Totals:	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0 nnectivity and a saf	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length:	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length:	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0	>2026 \$0 \$0 \$0 nnectivity and a saf	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length: Type of Work: BIKE PATH/TRAIL	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g corric	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon dor for pedestrians	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0 hway providing con	>2026 \$0 \$0 \$0 nnectivity and a saf *NON-SIS	All Years \$30,649,000 \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length: Type of Work: BIKE PATH/TRAIL Fund	1P <2022 TAMPA HILLSBOR(\$623,000 \$623,000 \$623,000 [Extra [2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selme Description: The g corric	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr goal of the Selmon dor for pedestrians	2024 \$0 \$0 \$0 ovements Greenway is a full	2025 \$0 \$0 \$0	\$0 \$0 \$0 hway providing con	>2026 \$0 \$0 \$0 nnectivity and a saf *NON-SIS	All Years \$30,649,000 \$30,649,000 \$30,649,000
Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA01 Totals: Item Number: THEA05 Project Length: Type of Work: BIKE PATH/TRAIL Fund CONSTRUCTION - Managed by T	1P <2022 TAMPA HILLSBOR \$623,000 \$623,000 \$623,000 Extra [Extra [Campa HILLSBOR]	2022 DUGH EXPRESSW/ \$14,617,000 \$14,617,000 \$14,617,000 Description: Selmo Description: The g corric 2022 DUGH EXPRESSW/	2023 AY AUTHORITY \$15,409,000 \$15,409,000 \$15,409,000 on Greenway Impr tool of the Selmon dor for pedestrians 2023 AY AUTHORITY	2024 \$0 \$0 \$0 ovements Greenway is a full 2024	2025 \$0 \$0 \$0 y improved greer 2025	\$0 \$0 \$0 hway providing con 2026	>2026 \$0 \$0 \$0 nnectivity and a saf *NON-SIS >2026	All Years \$30,649,000 \$30,649,000 \$30,649,000 \$30,649,000 ##################################

		н		ay Authority ar TIP County, Distri	ct 7			
			Expresswa	ay Authority				
Item Number: THEA06	Γ	Description: South	h Selmon Capacity	Project				
Project Length: Type of Work: ADD LANES & REC			project will conside tion to the Selmor	0		each continuous through		~*
Fund	<2022	2022	2023	2024	2025	2026	*NON-SIS	All Years
P D & E - Managed by TAMPA H	-							
THEA Funding	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$279,337,000
Totals:	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000 \$78,539,000	\$78,539,000 \$78,539,000	\$78,539,000 \$78,539,000	\$0 \$0	\$279,337,000
	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	¢78 F20 000	ćo	\$279,337,000
Item THEA06 Totals: Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC	[Extra [Description: Selmo	on East - Eastern C on East project wil	Construction Desig	n Build litional westbound	\$78,539,000 I local lane f-ramp lane to US 3	\$0 301, and	\$215,331,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REG	C Extra C	Description: Selmo Description: Selmo from	on East - Eastern C on East project wil I-75 to the I-4 Cor	Construction Desig	n Build litional westbound onal eastbound off	l local lane f-ramp lane to US 3	301, and *NON-SIS	*
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund	C Extra D <2022	Description: Selmo Description: Selmo from 2022	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023	Construction Desig	n Build litional westbound	l local lane	301, and	
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REG	C Extra D <2022	Description: Selmo Description: Selmo from 2022	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023	Construction Design Il consider: an add anector, an addition 2024	n Build litional westbound onal eastbound off 2025	l local lane f-ramp lane to US 3 2026	301, and *NON-SIS >2026	3* All Years
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding	C 2022 ILLSBOROUGH EX \$3,595,000	Description: Selme Description: Selme from 2022 PRESSWAY AUTHE \$3,780,000	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000	Construction Design Il consider: an add nnector, an addition 2024 \$589,000	n Build litional westbound onal eastbound off 2025 \$0	l local lane f-ramp lane to US 3 2026 \$0	301, and *NON-SIS >2026 \$0	5* All Years \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H	C C C C C C C C C C C C C C	Description: Selmo Description: Selmo from 2022 PRESSWAY AUTHO \$3,780,000 \$3,780,000	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000	Construction Design Il consider: an addition 2024 \$589,000 \$589,000	in Build litional westbound onal eastbound off 2025 \$0 \$0	l local lane f-ramp lane to US 3 2026 \$0 \$0	801, and *NON-SIS >2026 \$0 \$0	* All Years \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding	C 2022 ILLSBOROUGH EX \$3,595,000	Description: Selme Description: Selme from 2022 PRESSWAY AUTHE \$3,780,000	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000	Construction Design Il consider: an add nnector, an addition 2024 \$589,000	n Build litional westbound onal eastbound off 2025 \$0	l local lane f-ramp lane to US 3 2026 \$0	301, and *NON-SIS >2026 \$0	5* All Years \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals:	C Extra D C 2022 IILLSBOROUGH EX \$3,595,000 \$3,595,000 \$3,595,000	Description: Selmo Description: Selmo from 2022 PRESSWAY AUTHO \$3,780,000 \$3,780,000 \$3,780,000 Description: Selmo Description: Selmo	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 \$0 gn Build ct will consider: ar	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 \$0	301, and *NON-SIS >2026 \$0 \$0 \$0 \$0	All Years \$11,501,000 \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length:	C Extra D C 2022 IILLSBOROUGH EX \$3,595,000 \$3,595,000 \$3,595,000	Description: Selmo Description: Selmo from 2022 PRESSWAY AUTHO \$3,780,000 \$3,780,000 \$3,780,000 Description: Selmo Description: Selmo	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 \$0 gn Build ct will consider: ar	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0	801, and *NON-SIS >2026 \$0 \$0 \$0 e, an	All Years \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length: Type of Work: ADD LANES & REC	Extra D Extra D C C C C C C C C C C C C C C C C C C C	Description: Selma from 2022 PRESSWAY AUTHA \$3,780,000 \$3,780,000 \$3,780,000 \$3,780,000 Description: Selma addit 2022	on East - Eastern C on East project wil 1-75 to the 1-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C cional eastbound Ic	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design Construction projection construction projection	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 gn Build ct will consider: ar I-4 connector to t	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 he I-75 interchange	301, and *NON-SIS >2026 \$0 \$0 \$0 e, an *NON-SIS	All Years \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length: Type of Work: ADD LANES & REC Fund	Extra D Extra D C C C C C C C C C C C C C C C C C C C	Description: Selma from 2022 PRESSWAY AUTHA \$3,780,000 \$3,780,000 \$3,780,000 \$3,780,000 Description: Selma addit 2022	on East - Eastern C on East project wil 1-75 to the 1-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western on East Western C cional eastbound Ic	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design Construction projection construction projection	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 gn Build ct will consider: ar I-4 connector to t	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 he I-75 interchange	301, and *NON-SIS >2026 \$0 \$0 \$0 e, an *NON-SIS	All Years \$11,501,000 \$11,501,000 \$11,501,000
Item Number: THEA07 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H THEA Funding Totals: Item THEA07 Totals: Item Number: THEA08 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H	Extra D Extra D C 2022 IILLSBOROUGH EX \$3,595,000 \$3,595,000 \$3,595,000 Extra D Extra D C C 2022	Description: Selme from 2022 PRESSWAY AUTH \$3,780,000 \$3,780,000 \$3,780,000 \$3,780,000 Description: Selme Description: Selme addit 2022 PRESSWAY AUTH	on East - Eastern C on East project wil I-75 to the I-4 Cor 2023 ORITY \$3,537,000 \$3,537,000 \$3,537,000 on East - Western C on East Western C cional eastbound lo 2023 ORITY	Construction Design Il consider: an addition 2024 \$589,000 \$589,000 \$589,000 Construction Design Construction projection and the 2024	in Build litional westbound onal eastbound off 2025 \$0 \$0 \$0 gn Build ct will consider: ar I-4 connector to t	l local lane f-ramp lane to US 3 2026 \$0 \$0 \$0 he I-75 interchange	301, and *NON-SIS >2026 \$0 \$0 \$0 e, an *NON-SIS >2026	All Years \$11,501,000 \$11,501,000 \$11,501,000 \$11,501,000 All Years

		н	5 Ye	vay Authority ar TIP County, Distrie	ct 7			
			Expresswa	ay Authority				
Item Number: THEA09	[Description: Selmo	on East- Downtow	n Construction De	esign Build			
Project Length: Type of Work: ADD LANES & REC		•		n Construction pro local lane between		an t off-ramp and the	e I-4	
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA H	IILLSBOROUGH EX	PRESSWAY AUTHO	ORITY					
THEA Funding	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
Totals:	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
Item THEA09 Totals:	\$0	\$0	\$0	\$0	\$195,000	\$930,000	ćo	\$1,126,000
Item Number: THEA02	Extra [Description: Meric Description: The M	lian Improvement 1eridian Improver	ts at Twiggs ment project at Tw	riggs will provide a			
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM	Extra [Description: Meric Description: The N additi	lian Improvement 1eridian Improver onal right turn lar	ts at Twiggs ment project at Tw ne on westbound T	riggs will provide a Twiggs Street to no	in orthbound Nebrasi	ka *NON-SIS	*
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund	ב Extra ב אף 2022	Description: Meric Description: The M additi	lian Improvement Ieridian Improver onal right turn lar 2023	ts at Twiggs ment project at Tw	riggs will provide a	in	ka	
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T	۲ Extra ۵ مرکز CAMPA HILLSBORG	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA	lian Improvement Ieridian Improver onal right turn lar 2023 IY AUTHORITY	ts at Twiggs ment project at Tw ne on westbound T 2024	riggs will provide a Twiggs Street to no 2025	in orthbound Nebrasł 2026	ka *NON-SIS >2026	* All Years
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding	۲ Extra I د2022 TAMPA HILLSBOR(\$2,087,000	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000	lian Improvement Aeridian Improver onal right turn lar 2023 AY AUTHORITY \$0	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0	riggs will provide a Fwiggs Street to no 2025 \$0	in orthbound Nebrasi 2026 \$0	ka *NON-SIS >2026 \$0	* All Years \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T	۲ Extra ۵ مرکز CAMPA HILLSBORG	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA	lian Improvement Ieridian Improver onal right turn lar 2023 IY AUTHORITY	ts at Twiggs ment project at Tw ne on westbound T 2024	riggs will provide a Twiggs Street to no 2025	in orthbound Nebrasł 2026	ka *NON-SIS >2026	* All Years
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IM Fund CONSTRUCTION - Managed by T THEA Funding Totals:	۲ Extra C ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p	lian Improvement Aeridian Improver onal right turn lar 2023 YAUTHORITY \$0 \$0 \$0 \$0 ng Street Improve roject includes: e	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	in orthbound Nebrask 2026 \$0 \$0 \$0 \$0	دa *NON-SIS >2026 \$0 \$0 \$0	* All Years \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length:	۲ Extra C ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p	lian Improvement Aeridian Improver onal right turn lar 2023 YAUTHORITY \$0 \$0 \$0 \$0 ng Street Improve roject includes: e	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	an orthbound Nebrasi 2026 \$0 \$0 \$0 \$0	<a *non-sis<br="">>2026 \$0 \$0 \$0 \$0	* All Years \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length: Type of Work: ADD LANES & REC	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p Avenu 2022	lian Improvement Aeridian Improver onal right turn lar 2023 Y AUTHORITY \$0 \$0 \$0 \$0 ng Street Improve project includes: et ue, realigning the 2023	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S existing segment f	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 iild Street east to Mer from Jefferson Street	an orthbound Nebrasi 2026 \$0 \$0 \$0 \$0 idian eet to Brush Street	ka *NON-SIS >2026 \$0 \$0 \$0 , and *NON-SIS	* All Years \$39,130,000 \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length: Type of Work: ADD LANES & REC Fund	۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲ ۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p Avenu 2022	lian Improvement Aeridian Improver onal right turn lar 2023 Y AUTHORITY \$0 \$0 \$0 \$0 ng Street Improve project includes: et ue, realigning the 2023	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S existing segment f	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 \$0 iild Street east to Mer from Jefferson Street	an orthbound Nebrasi 2026 \$0 \$0 \$0 \$0 idian eet to Brush Street	ka *NON-SIS >2026 \$0 \$0 \$0 , and *NON-SIS	* All Years \$39,130,000 \$39,130,000 \$39,130,000 \$39,130,000
Item Number: THEA02 Project Length: Type of Work: INTERCHANGE IN Fund CONSTRUCTION - Managed by T THEA Funding Totals: Item THEA02 Totals: Item Number: THEA10 Project Length: Type of Work: ADD LANES & REC Fund P D & E - Managed by TAMPA H	۲	Description: Meric Description: The M additi 2022 DUGH EXPRESSWA \$1,826,000 \$1,826,000 \$1,826,000 \$1,826,000 Description: Whiti Description: This p Avenu 2022 PRESSWAY AUTHO	lian Improvement Aeridian Improver onal right turn lar 2023 AY AUTHORITY \$0 \$0 \$0 \$0 ang Street Improve project includes: e- ue, realigning the 2023 DRITY	ts at Twiggs ment project at Tw ne on westbound T 2024 \$0 \$0 \$0 \$0 ements - Design Bu extending Whiting S existing segment f	riggs will provide a Fwiggs Street to no 2025 \$0 \$0 \$0 iild Street east to Mer from Jefferson Stree 2025	an orthbound Nebrasi 2026 \$0 \$0 \$0 idian eet to Brush Street 2026	ka *NON-SIS >2026 \$0 \$0 \$0 \$0 , and *NON-SIS >2026	* All Years \$39,130,000 \$39,130,000 \$39,130,000 \$39,130,000 * * All Years

	Expressway Authority 5 Year TIP Hillsborough County, District 7								
			Expressw	ay Authority					
Project Totals:	\$17,600,000	\$45,153,000	\$74,591,000	\$103,485,000	\$101,452,000	\$128,502,000	\$0	\$506,001,000	
GRAND TOTAL	\$17,600,000	\$45,153,000	\$74,591,000	\$103,485,000	\$101,452,000	\$128,502,000	\$0	\$506,001,000	

		н		IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 414963 2	C	escription: HART	- FHWA SURFACE	TRANSPORTATIO	N PROGRAM			
Project Length: 0	Extra D	escription: SURF	ACE TRANSPORTA	TION: BUS REPLA	CEMENTS			
Type of Work: PURCHASE VEHIC	CL							
							NON-SIS	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000
Item 414963 2 Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000
Item Number: 443852 1	C	escription: HART	BUS STOP CAPITA	AL REPAIRS				
Project Length: 0		•	OVE ACCESSIBILIT					
Type of Work: PUBLIC TRANSPO								
Type of work. Public TRANSPC	76						*NON-SIS*	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000

		F		IART ar TIP County, Distri	ict 7			
			н	IART				
Item Number: 441896 1 Project Length: 0					· TRANSIT ITS SYST PATCH & AUTOMA			
Type of Work: PURCHASE VEHIC							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSB	OROUGH COUNTY							
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item Number: 415172 1 Project Length: 0 Type of Work: FIXED GUIDEWA	Extra D	escription: HART escription: SECT	FIXED GUIDEWA' ION 5309/5337	Y SECTION 5309/5	5337			
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789

		н	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 442425 1	D	escription: HART	MARION TRANSF	ER STATION				
Project Length: 0	Extra D	escription: CONC	RETE INFRASTRU	CTURE IMPROVEN	1ENTS			
Type of Work: TRANSIT IMPRO	VF	·						
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 442425 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item Number: 434366 1	D	escription: HART	SECTION 5339 CA	APITAL ACTIVITIES				
Project Length: 0	Extra D	escription: HART	FTA SECTION 533	9 CNG VEHICLE P	URCHASES			
Type of Work: PURCHASE VEHI		·						
.,,							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSE	BOROUGH COUNTY							
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Item 434366 1 Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103

		H	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 430175 1	C	Description: TBAR	TA - FHWA SURFA	CE TRANSPORTAT	ION PROGRAM.			
Project Length: 0	Extra D	escription: MAIN	ITAIN AND EXPAN	D VANPOOL PROG	GRAM			
Type of Work: COMMUTER TRA	N							
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY TAMP	A BAY AREA REG. 1	RANS ATH.						
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
SU	\$2,297,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,397,200
Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Project 1 Totals:	\$86,627,022	\$10,646,321	\$32,899,248	\$11,980,624	\$12,020,236	\$10,160,641	\$0	\$164,334,092
Item Number: 443963 2	C	escription: HART	- SERVICE DEVEL	OPMENT ROUTE 1	1 - WESTSHORE A	REA		
Project Length: 0	Extra D	Description:						
Type of Work: OPERATING FOR	FI							
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH CO	JNTY						
DPTO	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
LF	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item 443963 2 Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000

		н	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 430322 1 Project Length: 0 Type of Work: TRANSIT IMPROV	Extra D	•	ONAL INTERCOUN			G (20X) ALONG FLE TING 100%.	TCHER AVE AND I	-275, FROM
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146
Item 430322 1 Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146
Item Number: 402251 1 Project Length: 0 Type of Work: OPERATING FOR	Extra D	Description: HART Description: HART			OGRAM- OPERATI	NG	*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item 402251 1 Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345

		F		IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 408109 1	C	Description: HART	SECTION 5307					
Project Length: 0	Extra D	Description: FTA S	ECTION 5307 CAP	ITAL ASSISTANCE				
Type of Work: CAPITAL FOR FIX	ED							
							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSB	OROUGH COUNTY	,						
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Item 408109 1 Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Item Number: 420741 1		Description: HART	TRANSIT CORRID	OR PROGRAM 51	-OPERATING			
Project Length: 0			R-COUNTY SERVIC			GH OPERATING		
Type of Work: URBAN CORRIDC		•						
<i>//</i>							*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY H	ILLSBOROUGH COU	JNTY						
DPTO	\$2,297,774	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$318,858	\$0	\$1,610,680
Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421
Item 420741 1 Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421

		н	5 Ye	IART ar TIP County, Distri	ct 7			
			н	ART				
Item Number: 443425 1	C	Description: TAMF	PA DOWNTOWN F	PARTNERSHIP - DC	WNTOWN CIRCU	LAR		
Project Length: 0	Extra D	Description: IMPR	OVE 100X EXT. BE	TWEEN DOWNTO	WN ST TO DOWN	TOWN TAMPA		
Type of Work: TRANSIT IMPRO	VE						*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY T	AMPA DOWNTOW	N PARTNERSHIP						
LF	\$1,680,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,980,000
DDR	\$69,382	\$0	\$0	\$0	\$0	\$0	\$0	\$69,382
DPTO	\$1,331,536	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,631,536
Totals:	\$ 3,080, 918	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$5,680,918
Item 443425 1 Totals:	\$3,080,918	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$5,680,918
Item Number: 412533 1 Project Length: 0 Type of Work: COMMUTER TRA	Extra D	Description: TRAN		NAGEMENT ORGA CE	NIZATION COORE	VINATING GROUP	*NON-SIS	*
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY B	AY AREA COMMUT	TER SERVICES						
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
Item 412533 1 Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
Project 4 Totals:	\$360,690,314	\$34,446,884	\$28,249,330	\$28,933,049	\$29,639,891	\$30,374,425	\$0	\$512,333,893

HART 5 Year TIP Hillsborough County, District 7										
			н	ART						
Item Number: 437608 2	[Description: CITY	OF TAMPA - DOW	NTOWN STREETC	AR EXTENSION AN	D MODERNIZATIO	N			
Project Length: 0	Extra I	Description:								
Type of Work: CONSTRUCT TRA	NS						*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
CAPITAL - MANAGED BY CITY C	OF TAMPA									
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000		
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000		
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000		
Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000		
Item 437608 2 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000		
Project 5 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000		
Item Number: 402255 1 Project Length: 0 Type of Work: PTO STUDIES		Description: HILLS				05	*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
PLANNING - MANAGED BY HILI	SBOROUGH MPO									
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060		
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335		
DPTO	\$184,355	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845		
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333		
LF	\$808,295	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,168,785		
Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358		
Item 402255 1 Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358		
Project 9 Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358		
GRAND TOTAL	\$456,171,808	\$280,272,201	\$61,847,945	\$41,634,021	\$42,402,085	\$41,299,283	\$0	\$923,627,343		

Tampa Port Authority 5 Year TIP Hillsborough County, District 7											
Tampa Port Authority											
Item Number: PTB001	[Description: Gene	eral Government se	ervices:							
Project Length:	Extra I	Description:									
Type of Work: Seaport							*NON-SIS	*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
- Managed by Port Tampa Bay											
Port Grants	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000			
Totals:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000			
Item PTB001 Totals:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000			
Item Number: PTB002 Project Length:		Description: Const	ultant Services:								
Item Number: PTB002 Project Length: Type of Work: Seaport		Description: Const Description:	ultant Services:				*NON-SIS	*			
Project Length: Type of Work: Seaport Fund		·	ultant Services: 2023	2024	2025	2026	*NON-SIS >2026	* All Years			
Project Length: Type of Work: Seaport	Extra I	Description:		2024	2025	2026					
Project Length: Type of Work: Seaport Fund Image: Constraint of the search of the	Extra [<2022 \$3,700,000	2022 \$3,700,000	2023 \$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	> 2026 \$0	All Years \$22,200,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022	Description:	2023				>2026 \$0 \$0	All Years			
Project Length: Type of Work: Seaport Fund Image: Constraint of the search of the	Extra [<2022 \$3,700,000	2022 \$3,700,000	2023 \$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	> 2026 \$0	All Years \$22,200,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra [<2022 \$3,700,000 \$3,700,000 [2022 \$3,700,000 \$3,700,000	2023 \$3,700,000 \$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000	>2026 \$0 \$0 \$0	All Years \$22,200,000 \$22,200,000 \$22,200,000			
Project Length: Seaport Type of Work: Seaport Fund Fund Fund	Extra [<2022 \$3,700,000 \$3,700,000 [Extra [] [] [] [] [] [] [] [] [] []	2022 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$control Description: Control Control State State	2023 \$3,700,000 \$ 3,700,000 \$ 3,700,000 ractor unit price se	\$3,700,000 \$3,700,000 \$3,700,000 ervices:	\$3,700,000 \$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000 \$3,700,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$22,200,000 \$22,200,000 \$22,200,000			
Project Length: Seaport Type of Work: Seaport Fund Fund Fund Port Grants Port Grants Totals: Item Number: PTB003 Project Length: Type of Work: Seaport Fund	Extra [<2022 \$3,700,000 \$3,700,000 [2022 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000	2023 \$3,700,000 \$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000	>2026 \$0 \$0 \$0	All Years \$22,200,000 \$22,200,000 \$22,200,000			
Project Length: Seaport Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item Number: PTB002 Totals: Item Number: PTB003 Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra [<2022 \$3,700,000 \$3,700,000 \$3,700,000 [Extra [Comparison of the second of	2022 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$2,700,000 \$3,700,000 \$2,700,000 \$2,700,000 \$3,700,000 \$2,700,000 \$3,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000 \$2,700,000	2023 \$3,700,000 \$3,700,000 \$3,700,000 ractor unit price se	\$3,700,000 \$3,700,000 \$3,700,000 ervices: 2024	\$3,700,000 \$ 3,700,000 \$ 3,700,000	\$3,700,000 \$3,700,000 \$3,700,000 2026	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$22,200,000 \$22,200,000 \$22,200,000 \$22,200,000 \$22,200,000 * * All Years			
Project Length: Seaport Type of Work: Seaport Fund Fund Fund Port Grants Port Grants Totals: Item Number: PTB003 Project Length: Type of Work: Seaport Fund	Extra [<2022 \$3,700,000 \$3,700,000 [Extra [] [] [] [] [] [] [] [] [] []	2022 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$3,700,000 \$control Description: Control Control State State	2023 \$3,700,000 \$ 3,700,000 \$ 3,700,000 ractor unit price se	\$3,700,000 \$3,700,000 \$3,700,000 ervices:	\$3,700,000 \$3,700,000 \$3,700,000	\$3,700,000 \$3,700,000 \$3,700,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$22,200,000 \$22,200,000 \$22,200,000			

Tampa Port Authority 5 Year TIP Hillsborough County, District 7										
			Tampa Po	ort Authority						
Item Number: PTB004	[Description: Tena	nt Improvements:							
Project Length:	Extra I	Description:								
Type of Work: Seaport							*NON-SIS	*		
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Port Tampa Bay										
Port Grants	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000		
Totals:	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000		
Item PTB004 Totals:	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000		
Type of Work: Seaport							*NON-SIS			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Port Tampa Bay										
Port Grants	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000		
Totals:	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000		
Item PTB005 Totals:	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000		
Item Number: PTB006	I	Description: Deep	ening & Dredging							
Project Length:	Extra I	Description:								
Type of Work: Seaport							*NON-SIS	*		
	.2022	2022	2022	2024	2025	2026				
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years		
- Managed by Port Tampa Bay	<u></u>		40 500 005							
Port Grants Totals:	\$4,000,000 \$4,000,000	\$28,600,000 \$28,600,000	\$3,500,000 \$3,500,000	\$28,500,000 \$28,500,000	\$54,000,000 \$54,000,000	\$104,500,000 \$104,500,000	\$0 \$0	\$223,100,000 \$223,100,000		
Item PTB006 Totals:	\$4,000,000	\$28,600,000	\$3,500,000	\$28,500,000	\$54,000,000	\$104,500,000	\$0	\$223,100,000		

Tampa Port Authority 5 Year TIP Hillsborough County, District 7											
Tampa Port Authority											
Item Number: PTB007	[Description: Berth	ns - maintenance 8	k repair:							
Project Length:	Extra I	Description:									
Type of Work: Seaport							*NON-SIS	*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
- Managed by Port Tampa Bay											
Port Grants	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000			
Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000			
Item PTB007 Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000			
Item Number: PTB008 Project Length:		Description: Emer Description:	rgency, Security, R	adar and Resilienc	y upgrades:						
		·	gency, Security, R	adar and Resilienc	y upgrades:		*NON-SIS	*			
Project Length: Type of Work: Seaport Fund		·	gency, Security, Ra	adar and Resilienc	y upgrades: 2025	2026	*NON-SIS > 2026	* All Years			
Project Length: Type of Work: Seaport	Extra I <2022	Description:	2023	2024	2025		>2026	All Years			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$3,000,000	2022 \$6,000,000	2023	2024 \$1,000,000	2025 \$1,000,000	\$1,000,000	> 2026 \$0	All Years \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022	Description:	2023	2024	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$3,000,000	2022 \$6,000,000	2023	2024 \$1,000,000	2025 \$1,000,000	\$1,000,000	> 2026 \$0	All Years \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra I <2022 \$3,000,000 \$3,000,000 \$3,000,000	2022 \$6,000,000 \$6,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	2024 \$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals:	Extra [<2022 \$3,000,000 \$3,000,000 []	2022 \$6,000,000 \$6,000,000 \$6,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	2024 \$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009	Extra [<2022 \$3,000,000 \$3,000,000 []	2022 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	2024 \$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009 Project Length:	Extra [<2022 \$3,000,000 \$3,000,000 []	2022 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	2024 \$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0	All Years \$13,000,000 \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB008 Totals: Item Number: PTB009 Project Length:	Extra [<2022 \$3,000,000 \$3,000,000 []	2022 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	2024 \$1,000,000 \$1,000,000 \$1,000,000	2025 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0	All Years \$13,000,000 \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item PTB008 Totals: Item Number: PTB009 Project Length: Type of Work: Seaport	Extra [<2022 \$3,000,000 \$3,000,000 \$3,000,000 [Extra [2022 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Secription: Chan Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 nelside Improvem	2024 \$1,000,000 \$1,000,000 \$1,000,000 ents:	2025 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Item Number: PTB008 Totals: Item Number: PTB009 Project Length: Type of Work: Seaport Fund	Extra [<2022 \$3,000,000 \$3,000,000 \$3,000,000 [Extra [2022 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Secription: Chan Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 nelside Improvem	2024 \$1,000,000 \$1,000,000 \$1,000,000 ents:	2025 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$13,000,000 \$13,000,000 \$13,000,000 \$13,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Totals: Item Number: PTB008 Totals: Item Number: PTB009 Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra [<2022 \$3,000,000 \$3,000,000 \$3,000,000 [Extra [Comparison of the second sec	2022 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 Secription: Characterization Characterization 2022	2023 \$1,000,000 \$1,000,000 \$1,000,000 nelside Improvem	2024 \$1,000,000 \$1,000,000 \$1,000,000 ents: 2024	2025 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			

Tampa Port Authority 5 Year TIP Hillsborough County, District 7											
Tampa Port Authority											
Item Number: PTB010	[Description: Eastp	oort: fill, dredging,	marine & upland	& related:						
Project Length:	Extra [Description:									
Type of Work: Seaport							*NON-SIS	*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
- Managed by Port Tampa Bay											
Port Grants	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000			
Totals:	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000			
Item PTB010 Totals:	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000			
Item Number: PTB011 Project Length:		Description: Hook	er's Point Improve	ements:							
Item Number: PTB011 Project Length: Type of Work: Seaport	Extra [Description: Hook Description:	er's Point Improve	ements:			*NON-SIS	*			
Project Length: Type of Work: Seaport Fund		·	er's Point Improve	ements: 2024	2025	2026	*NON-SIS >2026	* All Years			
Project Length: Type of Work: Seaport	Extra I <2022	Description:	2023	2024			>2026				
Project Length: Type of Work: Seaport Fund Anaged by Port Tampa Bay Port Grants	Extra [<2022 \$5,000,000	2022 \$57,300,000	2023 \$65,000,000	2024 \$0	\$26,000,000	\$0	> 2026 \$0	All Years \$153,300,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022	Description:	2023	2024		\$0 \$0	>2026 \$0 \$0	All Years			
Project Length: Type of Work: Seaport Fund Anaged by Port Tampa Bay Port Grants	Extra [<2022 \$5,000,000	2022 \$57,300,000	2023 \$65,000,000	2024 \$0	\$26,000,000	\$0	> 2026 \$0	All Years \$153,300,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra [<2022 \$5,000,000 \$5,000,000 [2022 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000	2024 \$0 \$0 \$0 \$0	\$26,000,000 \$26,000,000	\$0 \$0	>2026 \$0 \$0 \$0	All Years \$153,300,000 \$153,300,000 \$153,300,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item PTB011 Totals: Item Number: PTB012 Project Length:	Extra [<2022 \$5,000,000 \$5,000,000 [2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000	2024 \$0 \$0 \$0 \$0	\$26,000,000 \$26,000,000	\$0 \$0	>2026 \$0 \$0	All Years \$153,300,000 \$153,300,000 \$153,300,000			
Project Length: Seaport Type of Work: Seaport Fund Fund Fund Port Grants Totals: Totals: Item Number: PTB011 Totals: Project Length: Type of Work: Seaport Fund	Extra I <2022 \$5,000,000 \$5,000,000 [Extra I	2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000 Redwing Developm	2024 \$0 \$0 \$0 nent:	\$26,000,000 \$26,000,000 \$26,000,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
Project Length: Type of Work: Seaport Fund Fund Fund	Extra [<2022 \$5,000,000 \$5,000,000 [Extra [Comparison of the second	2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$sortistion: Poescription: Poescription: 2022	2023 \$65,000,000 \$65,000,000 \$65,000,000 Redwing Developm	2024 \$0 \$0 \$0 ment: 2024	\$26,000,000 \$26,000,000 \$26,000,000	\$0 \$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			
Project Length: Seaport Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item Number: PTB011 Totals: Item Number: PTB011 Totals: Item Number: Seaport Item Seaport Fund - Managed by Port Tampa Bay	Extra I <2022 \$5,000,000 \$5,000,000 [Extra I	2022 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000 \$57,300,000	2023 \$65,000,000 \$65,000,000 \$65,000,000 Redwing Developm	2024 \$0 \$0 \$0 nent:	\$26,000,000 \$26,000,000 \$26,000,000	\$0 \$0 \$0	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			

Tampa Port Authority 5 Year TIP Hillsborough County, District 7											
Tampa Port Authority											
Item Number: PTB013	[Description: Pend	ola Point/Port Sut	ton development:							
Project Length:	Extra I	Description:									
Type of Work: Seaport							*NON-SIS	*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
- Managed by Port Tampa Bay											
Port Grants	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000			
Totals:	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000			
Item PTB013 Totals:	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000			
Item Number: PTB014		Description: Land	Acquisition:								
Item Number: PTB014 Project Length: Type of Work: Seaport		Description: Land Description:	Acquisition:				*NON-SIS	*			
Project Length: Type of Work: Seaport Fund		•	Acquisition:	2024	2025	2026	*NON-SIS > 2026	* All Years			
Project Length: Type of Work: Seaport	Extra I <2022	Description:	2023					All Years			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$0	2022 \$5,000,000	2023 \$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	> 2026 \$0	All Years \$9,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022 \$0 \$0	Description:	2023				>2026	All Years			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants	Extra [<2022 \$0	2022 \$5,000,000	2023 \$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	> 2026 \$0	All Years \$9,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals:	Extra I <2022 \$0 \$0 \$0	2022 \$5,000,000 \$5,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	> 2026 \$0 \$0	All Years \$9,000,000 \$9,000,000 \$9,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Totals: Item PTB014 Totals: Item Number: PTB015 Project Length:	Extra I <2022 \$0 \$0 \$0	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000	2023 \$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0	All Years \$9,000,000 \$9,000,000 \$9,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Item PTB014 Totals: Item Number: PTB015 Project Length: Type of Work: Seaport	Extra I <2022 \$0 \$0 \$0 Extra I Extra I	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Societation Description: Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 ation Sites:	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$9,000,000 \$9,000,000 \$9,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Item PTB014 Totals: Item Number: PTB015 Project Length: Type of Work: Seaport Fund	Extra I <2022 \$0 \$0 \$0 Extra I Extra I	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Secription: Description: Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 ation Sites:	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	>2026 \$0 \$0 \$0 *NON-SIS >2026	All Years \$9,000,000 \$9,000,000 \$9,000,000			
Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay Port Grants Port Grants Totals: Totals: Item Number: PTB014 Totals: Item Number: PTB015 Project Length: Type of Work: Seaport Fund - Managed by Port Tampa Bay	Extra I <2022 \$0 \$0 \$0 Extra I Extra I	2022 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 \$5,000,000 Societation Description: Description:	2023 \$1,000,000 \$1,000,000 \$1,000,000 ation Sites:	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000	\$1,000,000 \$1,000,000 \$1,000,000 2026	>2026 \$0 \$0 \$0 *NON-SIS	All Years \$9,000,000 \$9,000,000 \$9,000,000			

	Tampa Port Authority 5 Year TIP Hillsborough County, District 7									
			Tampa Po	ort Authority						
Project Totals:	\$48,250,000	\$143,650,000	\$145,350,000	\$138,850,000	\$134,650,000	\$145,350,000	\$0	\$756,100,000		
GRAND TOTAL	\$48,250,000	\$143,650,000	\$145,350,000	\$138,850,000	\$134,650,000	\$145,350,000	\$0	\$756,100,000		

Transportation Disadvantaged 5 Year TIP Hillsborough County, District 7											
		٦	Fransportatio	n Disadvanta	ged						
Item Number: TDPlan	C	Description: Total	Expenses for Trar	nsportation Disadv	vantaged Projects						
Project Length:	Extra D	Description:									
Type of Work: TD Plan							*NON-SIS	*			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years			
- Managed by Transportation	Disadvantaged Boa	rd									
Local, State and Fed	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142			
Totals:	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142			
Item TDPlan Totals:	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142			
Project Totals:	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142			
GRAND TOTAL	\$21,046,142	\$0	\$0	\$0	\$0	\$0	\$0	\$21,046,142			