

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **407035 2** Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT								
D	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Totals:	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738
Item 407035 2 Totals:	\$1,017,738	\$75,000	\$75,000	\$75,000	\$75,000	\$100,000	\$0	\$1,417,738

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000
Item 414963 2 Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000

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Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP
 Type of Work: PUBLIC TRANSPORTATION SHELTER
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000

Item Number: **415172 1** Description: HART FIXED GUIDEWAY SECTION 5309/5337
 Project Length: 0 Extra Description: SECTION 5309/5337
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789

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Item Number: **442425 1** Description: HART MARION TRANSFER STATION
 Project Length: 0 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS
 Type of Work: TRANSIT IMPROVEMENT
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 442425 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Item 434366 1 Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103

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Item Number: **407035 1** Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT
 Project Length: 0 Extra Description: I-275 & I-4
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Totals:	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474
Item 407035 1 Totals:	\$71,138,474	\$7,900,000	\$7,900,000	\$7,900,000	\$8,600,000	\$9,112,000	\$0	\$112,550,474

Item Number: **414229 1** Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392
Totals:	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392
Item 414229 1 Totals:	\$4,054,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$6,054,392

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Item Number: **400457 1** Description: HILLSBOROUGH CO (10)
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
Totals:	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199
Item 400457 1 Totals:	\$135,030,199	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$6,990,000	\$0	\$169,980,199

Item Number: **401451 1** Description: HILLSBOROUGH CO (10)
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
Totals:	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672
Item 401451 1 Totals:	\$13,966,672	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,616,672

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Item Number: **400917 1** Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
TM06	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Totals:	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727
Item 400917 1 Totals:	\$2,527,727	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,727

Item Number: **445833 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION VARIOUS LOCATIONS
 Project Length: 0.153 Extra Description: BR# 100411 I-75, 100267 HILLSBOROUGH RIVER, 100291
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$257,098	\$0	\$0	\$0	\$257,098
DIH	\$0	\$0	\$0	\$3,443	\$0	\$0	\$0	\$3,443
Totals:	\$0	\$0	\$0	\$260,541	\$0	\$0	\$0	\$260,541
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$151,000	\$0	\$0	\$0	\$0	\$151,000
Item 445833 1 Totals:	\$0	\$0	\$151,000	\$260,541	\$0	\$0	\$0	\$411,541

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Item Number: **443841 1** Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS
 Project Length: 0.927 Extra Description: 100299, 100338, 100301
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$1,947,039	\$0	\$0	\$0	\$1,947,039
DIH	\$0	\$0	\$0	\$26,076	\$0	\$0	\$0	\$26,076
Totals:	\$0	\$0	\$0	\$1,973,115	\$0	\$0	\$0	\$1,973,115
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$221,000	\$0	\$0	\$0	\$0	\$221,000
Item 443841 1 Totals:	\$0	\$0	\$221,000	\$1,973,115	\$0	\$0	\$0	\$2,194,115

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Item Number: **445832 1** Description: HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS.
 Project Length: 0.325 Extra Description: BR# 100039/104 LITTLE MANATEE RVR, 473/474 TPA BY
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$2,085,644	\$0	\$0	\$0	\$2,085,644
DIH	\$0	\$0	\$0	\$27,933	\$0	\$0	\$0	\$27,933
Totals:	\$0	\$0	\$0	\$2,113,577	\$0	\$0	\$0	\$2,113,577
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$201,000	\$0	\$0	\$0	\$0	\$201,000
Item 445832 1 Totals:	\$0	\$0	\$201,000	\$2,113,577	\$0	\$0	\$0	\$2,314,577

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Item Number: **447750 1** Description: HILLSBOROUGH COUNTY VARIOUS LOCATIONS APPROACH SLAB REPAIRS
 Project Length: 0.232 Extra Description: 100220, 473, 474, 660
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$0	\$912,106	\$0	\$912,106
DIH	\$0	\$0	\$0	\$0	\$0	\$12,216	\$0	\$12,216
Totals:	\$0	\$0	\$0	\$0	\$0	\$924,322	\$0	\$924,322
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$276,000	\$0	\$0	\$276,000
Item 447750 1 Totals:	\$0	\$0	\$0	\$0	\$276,000	\$924,322	\$0	\$1,200,322

Item Number: **431950 1** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234
Totals:	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234
Item 431950 1 Totals:	\$723,234	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$818,234

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Item Number: **431950 2** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Totals:	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331
Item 431950 2 Totals:	\$312,201	\$81,117	\$81,117	\$81,117	\$87,607	\$87,607	\$418,565	\$1,149,331

Item Number: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE
 Project Length: 0 Extra Description:
 Type of Work: PERIODIC MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$1,904,920	\$437,882	\$500,000	\$500,000	\$500,000	\$396,245	\$1,981,225	\$6,220,272
Totals:	\$1,904,920	\$437,882	\$500,000	\$500,000	\$500,000	\$396,245	\$1,981,225	\$6,220,272
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$53,496	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$503,496
Totals:	\$53,496	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$503,496
Item 431950 3 Totals:	\$1,958,416	\$487,882	\$550,000	\$550,000	\$550,000	\$446,245	\$2,181,225	\$6,723,768

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Item Number: **445828 1** Description: I-75 OVER ALAFIA RIVER DECK PANEL REPLACEMENT/REHABILITATION
 Project Length: 0.307 Extra Description: BRIDGE # 100359, 100358
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$94,452	\$0	\$0	\$0	\$94,452
DIH	\$0	\$0	\$0	\$2,166	\$0	\$0	\$0	\$2,166
Totals:	\$0	\$0	\$0	\$96,618	\$0	\$0	\$0	\$96,618
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$111,000	\$0	\$0	\$0	\$0	\$111,000
Item 445828 1 Totals:	\$0	\$0	\$111,000	\$96,618	\$0	\$0	\$0	\$207,618

Item Number: **441112 1** Description: POWER SHEARING
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***NON-SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978
Totals:	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978
Item 441112 1 Totals:	\$669,978	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,669,978

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Item Number: **441493 1** Description: SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE
 Project Length: 0.257 Extra Description: DRAINAGE REPAIRS/CONSTRUCTION
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$247,041	\$0	\$0	\$0	\$0	\$0	\$247,041
DIH	\$0	\$3,369	\$0	\$0	\$0	\$0	\$0	\$3,369
Totals:	\$0	\$250,410	\$0	\$0	\$0	\$0	\$0	\$250,410
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$266,108	\$0	\$0	\$0	\$0	\$0	\$0	\$266,108
DIH	\$30,779	\$0	\$0	\$0	\$0	\$0	\$0	\$30,779
DS	\$18,377	\$0	\$0	\$0	\$0	\$0	\$0	\$18,377
Totals:	\$315,264	\$0	\$0	\$0	\$0	\$0	\$0	\$315,264
Item 441493 1 Totals:	\$315,264	\$250,410	\$0	\$0	\$0	\$0	\$0	\$565,674

Item Number: **446283 2** Description: SR 60 HOPEWELL WEIGH STATION - LIGHTING & ELECTRICAL
 Project Length: 0.16 Extra Description:
 Type of Work: MCCO WEIGH STATION STATIC ONLY
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DWS	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
Totals:	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000
Item 446283 2 Totals:	\$0	\$0	\$0	\$0	\$446,000	\$0	\$0	\$446,000

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Item Number: **430175 1** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM.
 Project Length: 0 Extra Description: MAINTAIN AND EXPAND VANPOOL PROGRAM
 Type of Work: COMMUTER TRANS. ASSISTANCE
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY TAMPA BAY AREA REG. TRANS ATH.								
SU	\$2,297,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,397,200
TRWR	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200
Item 430175 1 Totals:	\$2,417,200	\$0	\$0	\$0	\$0	\$100,000	\$0	\$2,517,200

Item Number: **447749 1** Description: US 92/SR 600 OVER TAMPA BAY LONG BRIDGE REPAIR BRIDGE 100300, 100585
 Project Length: 2.802 Extra Description:
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$0	\$1,794,723	\$0	\$1,794,723
DIH	\$0	\$0	\$0	\$0	\$0	\$24,037	\$0	\$24,037
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,818,760	\$0	\$1,818,760
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$351,000	\$0	\$0	\$351,000
Item 447749 1 Totals:	\$0	\$0	\$0	\$0	\$351,000	\$1,818,760	\$0	\$2,169,760

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **438784 1** Description: US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY
 Project Length: 2.629 Extra Description:
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$1,837,220	\$0	\$0	\$0	\$0	\$1,837,220
DIH	\$0	\$0	\$24,606	\$0	\$0	\$0	\$0	\$24,606
Totals:	\$0	\$0	\$1,861,826	\$0	\$0	\$0	\$0	\$1,861,826
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
Item 438784 1 Totals:	\$0	\$161,000	\$1,861,826	\$0	\$0	\$0	\$0	\$2,022,826

Item Number: **443924 1** Description: COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER
 Project Length: 0.089 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON
 Type of Work: FEASIBILITY STUDY
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***NON-SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Item 443924 1 Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **422929 8** Description: HENRY CANAL FROM CHURCH AVE TO HIMES AVE
 Project Length: 0.377 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$946
DIH	\$19,307	\$0	\$0	\$0	\$0	\$0	\$0	\$19,307
DS	\$314,892	\$0	\$0	\$0	\$0	\$0	\$0	\$314,892
LF	\$186,627	\$0	\$0	\$0	\$0	\$0	\$0	\$186,627
Totals:	\$521,772	\$0	\$0	\$0	\$0	\$0	\$0	\$521,772
Item 422929 8 Totals:	\$521,772	\$0	\$0	\$0	\$0	\$0	\$0	\$521,772

Item Number: **445676 1** Description: HILLSBOROUGH AVE DRAINAGE - S FR FISH CREEK BRIDGE TO HILLSBOROUGH AVE
 Project Length: 0.002 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$1,399,919	\$0	\$0	\$1,399,919
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$1,400,919	\$0	\$0	\$1,400,919
Item 445676 1 Totals:	\$0	\$0	\$0	\$0	\$1,400,919	\$0	\$0	\$1,400,919

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441463 1** Description: HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS
 Project Length: 0.142 Extra Description: #100100, #100920 AND #100618
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$3,091,831	\$0	\$0	\$0	\$0	\$3,091,831
DIH	\$0	\$0	\$41,408	\$0	\$0	\$0	\$0	\$41,408
Totals:	\$0	\$0	\$3,133,239	\$0	\$0	\$0	\$0	\$3,133,239
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
Item 441463 1 Totals:	\$0	\$301,000	\$3,133,239	\$0	\$0	\$0	\$0	\$3,434,239

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445494 1** Description: I-275/SR 93 FROM S OF BEARSS AVE TO S OF NEBRASKA AVE
 Project Length: 1.474 Extra Description: REHAB PAVEMENT 6 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$3,993,966
DS	\$22,806	\$0	\$0	\$0	\$0	\$0	\$0	\$22,806
Totals:	\$22,806	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$4,016,772
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$578,994	\$0	\$0	\$0	\$0	\$0	\$0	\$578,994
DDR	\$4,816	\$0	\$0	\$0	\$0	\$0	\$0	\$4,816
DEM	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,916
DIH	\$5,959	\$0	\$0	\$0	\$0	\$0	\$0	\$5,959
DS	\$17,906	\$0	\$0	\$0	\$0	\$0	\$0	\$17,906
Totals:	\$614,591	\$0	\$0	\$0	\$0	\$0	\$0	\$614,591
Item 445494 1 Totals:	\$637,397	\$0	\$3,993,966	\$0	\$0	\$0	\$0	\$4,631,363

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445380 1** Description: I-4/SR 400 FROM E OF MCINTOSH RD TO E OF COUNTY LINE RD
 Project Length: 26.851 Extra Description: 6 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,348,716
DS	\$150,796	\$0	\$0	\$0	\$0	\$0	\$0	\$150,796
Totals:	\$150,796	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$42,499,512
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$2,947,344	\$0	\$0	\$0	\$0	\$0	\$0	\$2,947,344
DDR	\$1,831	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831
DEM	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$294
DIH	\$32,279	\$0	\$0	\$0	\$0	\$0	\$0	\$32,279
DS	\$103,642	\$0	\$0	\$0	\$0	\$0	\$0	\$103,642
Totals:	\$3,085,390	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085,390
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 445380 1 Totals:	\$3,286,186	\$0	\$42,348,716	\$0	\$0	\$0	\$0	\$45,634,902

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443630 1** Description: I-75/SR 93A FROM S OF PROGRESS BLVD TO N OF WOODBERRY RD
 Project Length: 7.405 Extra Description: 6 LANES
 Type of Work: RIGID PAVEMENT REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
Totals:	\$0	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$27,194,944
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$1,706,167	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706,167
DDR	\$909	\$0	\$0	\$0	\$0	\$0	\$0	\$909
DEM	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$446
DIH	\$21,360	\$0	\$0	\$0	\$0	\$0	\$0	\$21,360
DS	\$13,232	\$0	\$0	\$0	\$0	\$0	\$0	\$13,232
Totals:	\$1,742,114	\$0	\$0	\$0	\$0	\$0	\$0	\$1,742,114
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 443630 1 Totals:	\$1,792,114	\$0	\$0	\$27,194,944	\$0	\$0	\$0	\$28,987,058

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443630 2** Description: I-75/SR 93A FROM CSX R/R /BROADWAY AVE TO S OF SR 582/FOWLER AVE
 Project Length: 6.037 Extra Description: 6 LANES
 Type of Work: RIGID PAVEMENT REHABILITATION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,346,264
DS	\$6,190	\$0	\$0	\$0	\$0	\$0	\$0	\$6,190
Totals:	\$6,190	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$18,352,454
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$1,214,147	\$0	\$0	\$0	\$0	\$0	\$0	\$1,214,147
DDR	\$2,813	\$0	\$0	\$0	\$0	\$0	\$0	\$2,813
DEM	\$1,012	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012
DIH	\$23,774	\$0	\$0	\$0	\$0	\$0	\$0	\$23,774
DS	\$14,317	\$0	\$0	\$0	\$0	\$0	\$0	\$14,317
Totals:	\$1,256,063	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256,063
Item 443630 2 Totals:	\$1,262,253	\$0	\$18,346,264	\$0	\$0	\$0	\$0	\$19,608,517

Item Number: **443923 1** Description: PLATT ST BRIDGE @ HILLSBOROUGH RIVER
 Project Length: 0.08 Extra Description: STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LON
 Type of Work: FEASIBILITY STUDY
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***NON-SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Item 443923 1 Totals:	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445393 1** Description: SR 39 AT TRAPNELL ROAD
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN
 Type of Work: RIGID PAVEMENT RECONSTRUCTION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$3,769,815	\$0	\$0	\$3,769,815
DDR	\$0	\$0	\$0	\$0	\$2,212,141	\$0	\$0	\$2,212,141
DIH	\$0	\$0	\$0	\$0	\$81,572	\$0	\$0	\$81,572
Totals:	\$0	\$0	\$0	\$0	\$6,063,528	\$0	\$0	\$6,063,528
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$644,974	\$0	\$0	\$0	\$0	\$644,974
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$645,974	\$0	\$0	\$0	\$0	\$645,974
Item 445393 1 Totals:	\$0	\$0	\$645,974	\$0	\$6,063,528	\$0	\$0	\$6,709,502

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **447235 1** Description: SR 39 FROM S OF RAYBURN ROAD TO N OF GOLDEN RULE LANE
 Project Length: 0.166 Extra Description:
 Type of Work: RIGID PAVEMENT RECONSTRUCTION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,130,000	\$0	\$2,130,000
DDR	\$0	\$0	\$0	\$0	\$0	\$598,083	\$0	\$598,083
DIH	\$0	\$0	\$0	\$0	\$0	\$36,536	\$0	\$36,536
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,764,619	\$0	\$2,764,619
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$462,747	\$0	\$0	\$0	\$462,747
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$463,747	\$0	\$0	\$0	\$463,747
Item 447235 1 Totals:	\$0	\$0	\$0	\$463,747	\$0	\$2,764,619	\$0	\$3,228,366

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445598 1** Description: SR 39/JL REDMAN PKWY FROM CHARLIE GRIFFIN RD TO ALEXANDER ST
 Project Length: 0.513 Extra Description: 4 LANES. G/W 440733-1
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$735,595	\$0	\$0	\$0	\$0	\$735,595
DIH	\$0	\$0	\$10,031	\$0	\$0	\$0	\$0	\$10,031
DS	\$5,904	\$0	\$0	\$0	\$0	\$0	\$0	\$5,904
Totals:	\$5,904	\$0	\$745,626	\$0	\$0	\$0	\$0	\$751,530
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$772	\$0	\$0	\$0	\$0	\$0	\$0	\$772
DIH	\$43,878	\$0	\$0	\$0	\$0	\$0	\$0	\$43,878
DS	\$8,951	\$0	\$0	\$0	\$0	\$0	\$0	\$8,951
Totals:	\$53,601	\$0	\$0	\$0	\$0	\$0	\$0	\$53,601
Item 445598 1 Totals:	\$59,505	\$0	\$745,626	\$0	\$0	\$0	\$0	\$805,131

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437824 1** Description: SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET
 Project Length: 0.036 Extra Description: REPLACE CONCRETE PANEL WITH CONCRETE TUB
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$293,196	\$0	\$0	\$0	\$293,196
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$294,196	\$0	\$0	\$0	\$294,196
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 437824 1 Totals:	\$0	\$0	\$0	\$324,196	\$0	\$0	\$0	\$324,196

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437822 1** Description: SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$159,691	\$0	\$0	\$159,691
Totals:	\$0	\$0	\$0	\$0	\$161,921	\$0	\$0	\$161,921
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$34,166	\$0	\$0	\$0	\$0	\$34,166
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$1,255	\$0	\$264,994	\$0	\$0	\$0	\$0	\$266,249
Totals:	\$1,255	\$1,000	\$299,160	\$0	\$0	\$0	\$0	\$301,415
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$30,000	\$0	\$219,836	\$0	\$0	\$249,836
DS	\$0	\$0	\$0	\$0	\$200,164	\$0	\$0	\$200,164
Totals:	\$0	\$0	\$30,000	\$0	\$420,000	\$0	\$0	\$450,000
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
DIH	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
DS	\$0	\$0	\$0	\$40,200	\$0	\$0	\$0	\$40,200
Totals:	\$0	\$0	\$0	\$90,200	\$0	\$0	\$0	\$90,200
Item 437822 1 Totals:	\$1,255	\$1,000	\$329,160	\$90,200	\$581,921	\$0	\$0	\$1,003,536

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443347 1** Description: SR 573/S DALE MABRY FROM S OF PINWOOD ST TO N OF BALLAST POINT BLVD
 Project Length: 1.494 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$1,082,004	\$0	\$0	\$0	\$1,082,004
DS	\$34,717	\$0	\$0	\$0	\$0	\$0	\$0	\$34,717
SA	\$0	\$0	\$0	\$2,956,136	\$0	\$0	\$0	\$2,956,136
Totals:	\$34,717	\$0	\$0	\$4,038,140	\$0	\$0	\$0	\$4,072,857
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$936	\$950,859	\$0	\$0	\$0	\$0	\$0	\$951,795
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$39,472	\$0	\$0	\$0	\$0	\$0	\$0	\$39,472
Totals:	\$46,408	\$950,859	\$0	\$0	\$0	\$0	\$0	\$997,267
Item 443347 1 Totals:	\$81,125	\$950,859	\$0	\$4,038,140	\$0	\$0	\$0	\$5,070,124

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437821 1** Description: SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST
 Project Length: 0.152 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$289,804	\$0	\$0	\$0	\$289,804
Totals:	\$0	\$0	\$0	\$290,804	\$0	\$0	\$0	\$290,804
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 437821 1 Totals:	\$0	\$0	\$0	\$320,804	\$0	\$0	\$0	\$320,804

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441660 1** Description: SR 582/E FOWLER AVE FROM W OF TAMPA BYPASS CANAL TO US 301/SR 41
 Project Length: 0.897 Extra Description: 4 AND 6 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$7,193,320	\$0	\$0	\$0	\$0	\$7,193,320
DIH	\$0	\$0	\$98,095	\$0	\$0	\$0	\$0	\$98,095
DS	\$17,161	\$0	\$0	\$0	\$0	\$0	\$0	\$17,161
Totals:	\$17,161	\$0	\$7,291,415	\$0	\$0	\$0	\$0	\$7,308,576
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,047	\$845,279	\$0	\$0	\$0	\$0	\$0	\$846,326
DEM	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
DIH	\$12,678	\$0	\$0	\$0	\$0	\$0	\$0	\$12,678
DS	\$44,382	\$0	\$0	\$0	\$0	\$0	\$0	\$44,382
Totals:	\$58,912	\$845,279	\$0	\$0	\$0	\$0	\$0	\$904,191
Item 441660 1 Totals:	\$76,073	\$845,279	\$7,291,415	\$0	\$0	\$0	\$0	\$8,212,767

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441661 1** Description: SR 60 FROM E OF CLARENCE GORDON JR RD TO POLK COUNTY LINE
 Project Length: 3.412 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$5,269,652	\$0	\$0	\$0	\$0	\$5,269,652
DIH	\$0	\$0	\$136,277	\$0	\$0	\$0	\$0	\$136,277
NHRE	\$0	\$0	\$4,724,000	\$0	\$0	\$0	\$0	\$4,724,000
Totals:	\$0	\$0	\$10,129,929	\$0	\$0	\$0	\$0	\$10,129,929
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,179	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,311,316
DIH	\$17,154	\$0	\$0	\$0	\$0	\$0	\$0	\$17,154
DS	\$51,238	\$0	\$0	\$0	\$0	\$0	\$0	\$51,238
Totals:	\$70,571	\$1,309,137	\$0	\$0	\$0	\$0	\$0	\$1,379,708
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$38,000	\$0	\$0	\$0	\$0	\$0	\$38,000
Item 441661 1 Totals:	\$70,571	\$1,347,137	\$10,129,929	\$0	\$0	\$0	\$0	\$11,547,637

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **441663 1** Description: SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43
 Project Length: 2.596 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$337,004	\$0	\$0	\$0	\$337,004
NHRE	\$0	\$0	\$0	\$627,117	\$0	\$0	\$0	\$627,117
SA	\$0	\$0	\$0	\$10,823,491	\$0	\$0	\$0	\$10,823,491
Totals:	\$0	\$0	\$0	\$11,787,612	\$0	\$0	\$0	\$11,787,612
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$1,421,692	\$0	\$0	\$0	\$0	\$0	\$1,421,692
DIH	\$1,450	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,450
DS	\$3,353	\$0	\$0	\$0	\$0	\$0	\$0	\$3,353
Totals:	\$4,803	\$1,422,692	\$0	\$0	\$0	\$0	\$0	\$1,427,495
Item 441663 1 Totals:	\$4,803	\$1,422,692	\$0	\$11,787,612	\$0	\$0	\$0	\$13,215,107

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443426 1** Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD
 Project Length: 0.933 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$7,603,262	\$0	\$0	\$0	\$7,603,262
SA	\$0	\$0	\$0	\$4,277,512	\$0	\$0	\$0	\$4,277,512
Totals:	\$0	\$0	\$0	\$11,880,774	\$0	\$0	\$0	\$11,880,774
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$581,639	\$0	\$0	\$0	\$0	\$0	\$581,639
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$582,639	\$0	\$0	\$0	\$0	\$0	\$582,639
Item 443426 1 Totals:	\$0	\$582,639	\$0	\$11,880,774	\$0	\$0	\$0	\$12,463,413

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446051 1** Description: SR 60 FROM W OF TURKEY CREEK RD TO W OF SR 39/JAMES L REDMAN PKWY
 Project Length: 2.958 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$1,307,085	\$0	\$0	\$0	\$0	\$1,307,085
DIH	\$0	\$0	\$71,007	\$0	\$0	\$0	\$0	\$71,007
DS	\$19,864	\$0	\$0	\$0	\$0	\$0	\$0	\$19,864
SA	\$0	\$0	\$3,900,093	\$0	\$0	\$0	\$0	\$3,900,093
Totals:	\$19,864	\$0	\$5,278,185	\$0	\$0	\$0	\$0	\$5,298,049
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$81,335	\$0	\$0	\$0	\$0	\$0	\$0	\$81,335
DS	\$2,929	\$0	\$0	\$0	\$0	\$0	\$0	\$2,929
Totals:	\$84,264	\$0	\$0	\$0	\$0	\$0	\$0	\$84,264
Item 446051 1 Totals:	\$104,128	\$0	\$5,278,185	\$0	\$0	\$0	\$0	\$5,382,313

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **416856 2** Description: SR 60/KENNEDY BLVD AT WILLOW AVE RR CROSSING 626304-X
 Project Length: 0.038 Extra Description: MILL AND RESURFACE RR CROSSING
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$157,175	\$0	\$0	\$157,175
Totals:	\$0	\$0	\$0	\$0	\$159,405	\$0	\$0	\$159,405
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$48,938	\$0	\$0	\$0	\$0	\$0	\$0	\$48,938
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$20,989	\$0	\$0	\$0	\$0	\$0	\$0	\$20,989
DS	\$26,261	\$0	\$0	\$0	\$0	\$0	\$0	\$26,261
Totals:	\$96,195	\$0	\$0	\$0	\$0	\$0	\$0	\$96,195
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$34,990	\$0	\$0	\$0	\$0	\$0	\$0	\$34,990
DS	\$0	\$0	\$0	\$0	\$456,211	\$0	\$0	\$456,211
Totals:	\$34,990	\$0	\$0	\$0	\$456,211	\$0	\$0	\$491,201
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$29,500	\$0	\$0	\$0	\$0	\$0	\$29,500
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$249,000	\$0	\$0	\$0	\$0	\$0	\$249,000
Totals:	\$0	\$298,500	\$0	\$0	\$0	\$0	\$0	\$298,500
Item 416856 2 Totals:	\$131,185	\$298,500	\$0	\$0	\$615,616	\$0	\$0	\$1,045,301

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437825 1** Description: SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST
 Project Length: 0.019 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$90,780	\$0	\$0	\$0	\$0	\$90,780
DIH	\$0	\$0	\$2,108	\$0	\$0	\$0	\$0	\$2,108
Totals:	\$0	\$0	\$92,888	\$0	\$0	\$0	\$0	\$92,888
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$233,024	\$0	\$0	\$0	\$0	\$0	\$233,024
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 437825 1 Totals:	\$0	\$233,024	\$592,888	\$0	\$0	\$0	\$0	\$825,912

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437823 1** Description: SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET
 Project Length: 0.019 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,336	\$0	\$0	\$0	\$0	\$1,336
DS	\$0	\$0	\$94,903	\$0	\$0	\$0	\$0	\$94,903
Totals:	\$0	\$0	\$96,239	\$0	\$0	\$0	\$0	\$96,239
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$232,024	\$0	\$0	\$0	\$0	\$0	\$232,024
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$233,024	\$0	\$0	\$0	\$0	\$0	\$233,024
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 437823 1 Totals:	\$0	\$233,024	\$596,239	\$0	\$0	\$0	\$0	\$829,263

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **434781 5** Description: SR 685/SR 60/SR 45 FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER
 Project Length: 2.111 Extra Description: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING S
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$2,317,422	\$0	\$0	\$0	\$0	\$2,317,422
DIH	\$0	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
Totals:	\$0	\$0	\$2,349,042	\$0	\$0	\$0	\$0	\$2,349,042
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$791,590	\$0	\$0	\$0	\$0	\$0	\$0	\$791,590
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$7,106	\$0	\$0	\$0	\$0	\$0	\$0	\$7,106
Totals:	\$798,696	\$1,000	\$0	\$0	\$0	\$0	\$0	\$799,696
Item 434781 5 Totals:	\$798,696	\$1,000	\$2,349,042	\$0	\$0	\$0	\$0	\$3,148,738

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446273 1** Description: US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG
 Project Length: 5.651 Extra Description: 2 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$4,476,389	\$0	\$0	\$0	\$4,476,389
DIH	\$0	\$0	\$0	\$61,041	\$0	\$0	\$0	\$61,041
Totals:	\$0	\$0	\$0	\$4,537,430	\$0	\$0	\$0	\$4,537,430
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$1,452,793	\$0	\$0	\$0	\$0	\$0	\$1,452,793
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,453,793	\$0	\$0	\$0	\$0	\$0	\$1,453,793
Item 446273 1 Totals:	\$0	\$1,453,793	\$0	\$4,537,430	\$0	\$0	\$0	\$5,991,223

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446273 2** Description: US 301/SR 41 FROM N OF CHERRY TREE LN TO N OF HILLSBOROUGH RIVER BRDG.
 Project Length: 5.651 Extra Description:
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$161,590	\$0	\$0	\$0	\$161,590
DIH	\$0	\$0	\$0	\$2,204	\$0	\$0	\$0	\$2,204
Totals:	\$0	\$0	\$0	\$163,794	\$0	\$0	\$0	\$163,794
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 446273 2 Totals:	\$0	\$1,000	\$0	\$163,794	\$0	\$0	\$0	\$164,794

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443428 1** Description: US 301/SR 43 FROM S OF CR 672 TO N OF CR 672
 Project Length: 0.578 Extra Description: 6 LANES
 Type of Work: RIGID PAVEMENT RECONSTRUCTION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$4,989,862	\$0	\$0	\$0	\$4,989,862
DS	\$0	\$0	\$0	\$1,604,076	\$0	\$0	\$0	\$1,604,076
SA	\$0	\$0	\$0	\$2,731,643	\$0	\$0	\$0	\$2,731,643
Totals:	\$0	\$0	\$0	\$9,325,581	\$0	\$0	\$0	\$9,325,581
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$54	\$638,933	\$0	\$0	\$0	\$0	\$0	\$638,987
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
Totals:	\$4,641	\$639,933	\$0	\$0	\$0	\$0	\$0	\$644,574
Item 443428 1 Totals:	\$4,641	\$639,933	\$0	\$9,325,581	\$0	\$0	\$0	\$9,970,155

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445392 1** Description: US 301/SR 43 AT SYMMES ROAD
 Project Length: 0.53 Extra Description: RECONSTRUCT ALL LANES RIGID PAVEMENT ALONG CEN
 Type of Work: RIGID PAVEMENT RECONSTRUCTION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$5,518,135	\$0	\$0	\$5,518,135
DDR	\$0	\$0	\$0	\$0	\$3,479,186	\$0	\$0	\$3,479,186
DIH	\$0	\$0	\$0	\$0	\$120,500	\$0	\$0	\$120,500
Totals:	\$0	\$0	\$0	\$0	\$9,117,821	\$0	\$0	\$9,117,821
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$681,286	\$0	\$0	\$0	\$0	\$681,286
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$682,286	\$0	\$0	\$0	\$0	\$682,286
Item 445392 1 Totals:	\$0	\$0	\$682,286	\$0	\$9,117,821	\$0	\$0	\$9,800,107

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445920 1** Description: US 301/SR 43 FROM N OF BLOOMINGDALE AVE TO MLK BLVD
 Project Length: 6.133 Extra Description: 4 AND 6 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$17,149,960	\$0	\$0	\$0	\$17,149,960
DIH	\$0	\$0	\$0	\$233,863	\$0	\$0	\$0	\$233,863
Totals:	\$0	\$0	\$0	\$17,383,823	\$0	\$0	\$0	\$17,383,823
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$2,139,560	\$0	\$0	\$0	\$0	\$2,139,560
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$2,139,560	\$0	\$0	\$0	\$0	\$2,140,560
Item 445920 1 Totals:	\$0	\$1,000	\$2,139,560	\$17,383,823	\$0	\$0	\$0	\$19,524,383

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **443427 1** Description: US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR
 Project Length: 0.568 Extra Description: 6 LANES
 Type of Work: RIGID PAVEMENT RECONSTRUCTION
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$5,092,256	\$0	\$0	\$0	\$5,092,256
SA	\$0	\$0	\$0	\$3,879,614	\$0	\$0	\$0	\$3,879,614
Totals:	\$0	\$0	\$0	\$8,971,870	\$0	\$0	\$0	\$8,971,870
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$658,556	\$0	\$0	\$0	\$0	\$0	\$658,556
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$3,218	\$0	\$0	\$0	\$0	\$0	\$0	\$3,218
Totals:	\$3,218	\$659,556	\$0	\$0	\$0	\$0	\$0	\$662,774
Item 443427 1 Totals:	\$3,218	\$659,556	\$0	\$8,971,870	\$0	\$0	\$0	\$9,634,644

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **446026 1** Description: US 41/SR 45/S 50TH ST FROM DENVER S TO N OF 27TH AVE S
 Project Length: 1.1 Extra Description: 6 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$2,235,856	\$0	\$0	\$0	\$0	\$2,235,856
DIH	\$0	\$0	\$30,489	\$0	\$0	\$0	\$0	\$30,489
DS	\$17,141	\$0	\$0	\$0	\$0	\$0	\$0	\$17,141
Totals:	\$17,141	\$0	\$2,266,345	\$0	\$0	\$0	\$0	\$2,283,486
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$444,211	\$0	\$0	\$0	\$0	\$0	\$0	\$444,211
DIH	\$8,429	\$0	\$0	\$0	\$0	\$0	\$0	\$8,429
DS	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	\$9,494
Totals:	\$462,134	\$0	\$0	\$0	\$0	\$0	\$0	\$462,134
Item 446026 1 Totals:	\$479,275	\$50,000	\$2,266,345	\$0	\$0	\$0	\$0	\$2,795,620

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **437819 1** Description: US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE
 Project Length: 0.038 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
DS	\$0	\$0	\$0	\$0	\$86,519	\$0	\$0	\$86,519
Totals:	\$0	\$0	\$0	\$0	\$88,749	\$0	\$0	\$88,749
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$297,404	\$0	\$0	\$0	\$0	\$297,404
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$447	\$0	\$0	\$0	\$0	\$0	\$0	\$447
Totals:	\$447	\$1,000	\$297,404	\$0	\$0	\$0	\$0	\$298,851
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$50,000	\$0	\$123,152	\$0	\$0	\$173,152
DS	\$0	\$0	\$0	\$0	\$426,848	\$0	\$0	\$426,848
Totals:	\$0	\$0	\$50,000	\$0	\$550,000	\$0	\$0	\$600,000
Item 437819 1 Totals:	\$447	\$1,000	\$347,404	\$0	\$638,749	\$0	\$0	\$987,600

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **444264 1** Description: US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY
 Project Length: 0.106 Extra Description: RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS
 Type of Work: RAILROAD CROSSING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$255,881	\$0	\$0	\$0	\$255,881
Totals:	\$0	\$0	\$0	\$256,881	\$0	\$0	\$0	\$256,881
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Item 444264 1 Totals:	\$0	\$0	\$0	\$286,881	\$0	\$0	\$0	\$286,881

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445674 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT DANIELS ROAD
 Project Length: 0.03 Extra Description: CONSTRUCT 6'X12' REINFORCED CONCRETE BOX CULVE
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$14,224	\$0	\$0	\$14,224
DS	\$0	\$0	\$0	\$0	\$967,206	\$0	\$0	\$967,206
Totals:	\$0	\$0	\$0	\$0	\$981,430	\$0	\$0	\$981,430
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$461,362	\$0	\$0	\$0	\$0	\$461,362
Totals:	\$0	\$0	\$462,362	\$0	\$0	\$0	\$0	\$462,362
Item 445674 1 Totals:	\$0	\$0	\$462,362	\$0	\$981,430	\$0	\$0	\$1,443,792

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445677 1** Description: US 92/SR 580/W HILLSBOROUGH AVE AT GEORGE RD
 Project Length: 0.01 Extra Description: CONSTRUCT 6'X10' REINFORCED CONCRETE BOX CULVE
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$12,308	\$0	\$0	\$12,308
DS	\$0	\$0	\$0	\$0	\$836,983	\$0	\$0	\$836,983
Totals:	\$0	\$0	\$0	\$0	\$849,291	\$0	\$0	\$849,291
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$538,810	\$0	\$0	\$0	\$0	\$538,810
Totals:	\$0	\$0	\$539,810	\$0	\$0	\$0	\$0	\$539,810
Item 445677 1 Totals:	\$0	\$0	\$539,810	\$0	\$849,291	\$0	\$0	\$1,389,101

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **445679 1** Description: US92/SR580/W HILLSBOROUGH AVE FR HILLSBOROUGH AVE TO N OF JET VIEWCIR
 Project Length: 0.002 Extra Description: CONSTRUCT 8'X10' REINFORCED CONCRETE BOX CULVE
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$646,161	\$0	\$0	\$646,161
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$647,161	\$0	\$0	\$647,161
Item 445679 1 Totals:	\$0	\$0	\$0	\$0	\$647,161	\$0	\$0	\$647,161

Item Number: **443665 1** Description: USB 41/SR 685 FROM USB41/SR 685/FLORIDA AVE TO SR 60 E JACKSON
 Project Length: 3.245 Extra Description: 3 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** ***NON-SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
NHRE	\$0	\$0	\$0	\$3,419,891	\$0	\$0	\$0	\$3,419,891
SA	\$0	\$0	\$0	\$1,528,874	\$0	\$0	\$0	\$1,528,874
Totals:	\$0	\$0	\$0	\$4,948,765	\$0	\$0	\$0	\$4,948,765
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$137,895	\$0	\$0	\$0	\$0	\$0	\$137,895
DIH	\$50,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$51,000
Totals:	\$50,000	\$138,895	\$0	\$0	\$0	\$0	\$0	\$188,895
Item 443665 1 Totals:	\$50,000	\$138,895	\$0	\$4,948,765	\$0	\$0	\$0	\$5,137,660

**FDOT
5 Year TIP
Hillsborough County, District 7**

State of Good Repair & Resilience (2045 LRTP pg. 31)

Item Number: **436489 1** Description: USB41/SR685/SR60/WKENNEDY FR W OF WOODLYNNE AVE TO W OF BREVARD AVE
 Project Length: 1.682 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **State of Good Repair & Resilience (2045 LRTP pg. 31)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$688,130	\$0	\$0	\$0	\$0	\$688,130
DDR	\$0	\$0	\$6,042,841	\$0	\$0	\$0	\$0	\$6,042,841
DIH	\$0	\$0	\$97,600	\$0	\$0	\$0	\$0	\$97,600
TALT	\$0	\$0	\$426,386	\$0	\$0	\$0	\$0	\$426,386
Totals:	\$0	\$0	\$7,254,957	\$0	\$0	\$0	\$0	\$7,254,957
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,100,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,317
DIH	\$20,238	\$0	\$0	\$0	\$0	\$0	\$0	\$20,238
DS	\$562,779	\$0	\$0	\$0	\$0	\$0	\$0	\$562,779
Totals:	\$1,683,334	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,334
Item 436489 1 Totals:	\$1,683,334	\$0	\$7,254,957	\$0	\$0	\$0	\$0	\$8,938,291
Project Totals:	\$406,925,360	\$101,032,467	\$156,611,872	\$134,988,653	\$51,988,034	\$33,153,694	\$2,647,290	\$887,347,370
GRAND TOTAL	\$406,925,360	\$101,032,467	\$156,611,872	\$134,988,653	\$51,988,034	\$33,153,694	\$2,647,290	\$887,347,370

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **443968 1** Description: DOYLE CARLTON DR/LAUREL ST ROUNDABOUT
 Project Length: 0.075 Extra Description: CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE
 Type of Work: ROUNDABOUT
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
Totals:	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259
Item 443968 1 Totals:	\$0	\$0	\$0	\$900,259	\$0	\$0	\$0	\$900,259

Item Number: **436729 6** Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568)
 Project Length: 0 Extra Description:
 Type of Work: LIGHTING
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880
Totals:	\$535,880	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,085,880
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Totals:	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Item 436729 6 Totals:	\$678,322	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$1,228,322

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **447738 1** Description: SOUTH WOODROW WILSON ST, RRMP: A-862.64
 Project Length: 0.001 Extra Description: INSTALL 4 PAIR OF 12" LED FLASHING LIGHTS
 Type of Work: RAIL SAFETY PROJECT
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Totals:	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922
Item 447738 1 Totals:	\$0	\$310,922	\$0	\$0	\$0	\$0	\$0	\$310,922

Item Number: **443582 1** Description: SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL
 Project Length: 0 Extra Description: N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 1
 Type of Work: SIDEWALK
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
SR2T	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
Totals:	\$0	\$0	\$106,926	\$0	\$0	\$0	\$0	\$106,926
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SR2T	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443582 1 Totals:	\$1,000	\$0	\$106,926	\$0	\$0	\$0	\$0	\$107,926

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **447743 1** Description: TAMPA EAST BLVD, RRMP: A-876.51
 Project Length: 0.001 Extra Description: INSTALL 2 FL&GS, TRAIN DETECT, 6X6 HOUSE WITH PO
 Type of Work: RAIL SAFETY PROJECT
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHP	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Totals:	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305
Item 447743 1 Totals:	\$0	\$49,305	\$0	\$0	\$0	\$0	\$0	\$49,305

Item Number: **443925 1** Description: VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS
 Project Length: 17.187 Extra Description: 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHEL
 Type of Work: FEASIBILITY STUDY
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Item 443925 1 Totals:	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **445552 1** Description: DALE MABRY HIGHWAY FM N OF HILLSBOROUGH AVE TO S VILLAGE/FLETCHER AVE
 Project Length: 4.618 Extra Description: ADD/ENHANCE CORRIDOR LIGHTING
 Type of Work: LIGHTING
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSS	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Totals:	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619
Item 445552 1 Totals:	\$0	\$0	\$689,619	\$0	\$0	\$0	\$0	\$689,619

Item Number: **439476 5** Description: E/W GREEN SPINE CYCLE TRACK - PH 2A FROM HOWARD AVE TO ROME AVE
 Project Length: 0.412 Extra Description: CONSTRUCT 10' BUFFERED CYCLE TRACK ON CASS STREE
 Type of Work: BIKE PATH/TRAIL
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
TALT	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
Totals:	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543
Item 439476 5 Totals:	\$0	\$0	\$0	\$0	\$627,543	\$0	\$0	\$627,543

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **443516 1** Description: EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE
 Project Length: 0.817 Extra Description: CONSTRUCT 5' SIDEWALK
 Type of Work: SIDEWALK
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
TALT	\$0	\$0	\$20,268	\$0	\$0	\$0	\$0	\$20,268
TALU	\$0	\$0	\$574,803	\$0	\$0	\$0	\$0	\$574,803
Totals:	\$0	\$0	\$595,071	\$0	\$0	\$0	\$0	\$595,071
Item 443516 1 Totals:	\$0	\$0	\$595,071	\$0	\$0	\$0	\$0	\$595,071

Item Number: **443516 2** Description: EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD
 Project Length: 1.433 Extra Description: CONSTRUCT 5' SIDEWALK
 Type of Work: SIDEWALK
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
TALT	\$0	\$0	\$0	\$37,695	\$0	\$0	\$0	\$37,695
TALU	\$0	\$0	\$0	\$574,226	\$0	\$0	\$0	\$574,226
Totals:	\$0	\$0	\$0	\$611,921	\$0	\$0	\$0	\$611,921
Item 443516 2 Totals:	\$0	\$0	\$0	\$611,921	\$0	\$0	\$0	\$611,921

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **436640 1** Description: FLORIBRASKA AVE FROM N TAMPA ST TO 9TH ST
 Project Length: 0.592 Extra Description: CONVERT FROM 4 LANE TO 2 LANE DIVIDED, INSTALL BI
 Type of Work: BIKE LANE/SIDEWALK
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
ACSA	\$0	\$303,150	\$0	\$0	\$0	\$0	\$0	\$303,150
LF	\$0	\$2,197,550	\$0	\$0	\$0	\$0	\$0	\$2,197,550
TALT	\$0	\$158,986	\$0	\$0	\$0	\$0	\$0	\$158,986
TALU	\$0	\$239,681	\$0	\$0	\$0	\$0	\$0	\$239,681
Totals:	\$0	\$2,899,367	\$0	\$0	\$0	\$0	\$0	\$2,899,367
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Totals:	\$0	\$25,987	\$0	\$0	\$0	\$0	\$0	\$25,987
Item 436640 1 Totals:	\$0	\$2,925,354	\$0	\$0	\$0	\$0	\$0	\$2,925,354

Item Number: **442426 1** Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY
 Project Length: 1.544 Extra Description:
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$477,614	\$0	\$0	\$477,614
Totals:	\$0	\$0	\$0	\$0	\$477,614	\$0	\$0	\$477,614
Item 442426 1 Totals:	\$0	\$0	\$0	\$0	\$477,614	\$0	\$0	\$477,614

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **447976 1** Description: I-275/SR 93 AT WESTSHORE INTERCHANGE -SAFE TRIP IMPROVEMENTS
 Project Length: 0.105 Extra Description: TMP FOR WESTSHORE INTERCHANGE RECONSTRUCT - T
 Type of Work: TRAFFIC OPS IMPROVEMENT
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 447976 1 Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Item Number: **440511 4** Description: N HIGHLAND AVE FROM WEST VIOLET STREET TO US 92/HILLSBOROUGH AVENUE
 Project Length: 0.383 Extra Description: RECONSTRUCT CURB LINE TO ADD SHARED USE PATH
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$400,417	\$0	\$400,417
Totals:	\$0	\$0	\$0	\$0	\$0	\$400,417	\$0	\$400,417
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 440511 4 Totals:	\$0	\$10,000	\$0	\$0	\$0	\$400,417	\$0	\$410,417

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **431492 3** Description: SR 569/N 39TH/N 40TH ST FROM E SR 60/ADAMO DR TO HILLSBOROUGH AVE
 Project Length: 2.845 Extra Description: PD&E FOR ROUNDABOUTS
 Type of Work: PD&E/EMO STUDY
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000
Item 431492 3 Totals:	\$0	\$0	\$0	\$0	\$501,000	\$0	\$0	\$501,000

Item Number: **445560 1** Description: SR 574 FROM SYDNEY DOVER RD TO TURKEY CREEK RD
 Project Length: 2.349 Extra Description: ADD CORRIDOR LIGHTING
 Type of Work: LIGHTING
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
Totals:	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965
Item 445560 1 Totals:	\$0	\$0	\$0	\$434,965	\$0	\$0	\$0	\$434,965

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **448507 1** Description: SR 574 (MLK BLVD) FROM US 301 TO TURKEY CREEK
 Project Length: 11.806 Extra Description: CORRIDOR STUDY
 Type of Work: PD&E/EMO STUDY
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDOT								
SU	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Totals:	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000
Item 448507 1 Totals:	\$0	\$0	\$501,000	\$0	\$0	\$0	\$0	\$501,000

Item Number: **443491 1** Description: SR 574/W MLK JR BLVD FROM N DALE MABRY HWY TO 40TH AVE
 Project Length: 5.578 Extra Description: SAFETY & MOBILITY CORRIDOR STUDY
 Type of Work: CORRIDOR/SUBAREA PLANNING
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000
Item 443491 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$501,000	\$0	\$501,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **435908 2** Description: SR 580/W BUSCH BLVD FROM N DALE MABRY HWY TO N NEBRASKA
 Project Length: 3.684 Extra Description: URBAN CORRIDOR IMPROVEMENTS
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,151,602	\$0	\$0	\$0	\$0	\$0	\$0	\$1,151,602
DIH	\$25,760	\$0	\$0	\$0	\$0	\$0	\$0	\$25,760
DS	\$66,041	\$0	\$0	\$0	\$0	\$0	\$0	\$66,041
Totals:	\$1,243,403	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,403
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
SU	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Totals:	\$5,000	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$1,105,000
Item 435908 2 Totals:	\$1,298,403	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$2,398,403

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **445652 1** Description: SR 582/FOWLER AVE FROM FLORIDA AVENUE TO 50TH STREET
 Project Length: 0.156 Extra Description: SAFETY AND OPERATION IMPROVEMENTS
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$6,279,330	\$0	\$6,279,330
DIH	\$0	\$0	\$0	\$0	\$0	\$275,520	\$0	\$275,520
DS	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000
LF	\$0	\$0	\$0	\$0	\$0	\$4,592,000	\$0	\$4,592,000
SU	\$0	\$0	\$0	\$0	\$0	\$3,816,669	\$0	\$3,816,669
Totals:	\$0	\$0	\$0	\$0	\$0	\$16,163,519	\$0	\$16,163,519
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
Totals:	\$0	\$0	\$0	\$2,501,000	\$0	\$0	\$0	\$2,501,000
Item 445652 1 Totals:	\$0	\$0	\$0	\$2,501,000	\$0	\$16,163,519	\$0	\$18,664,519

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **441663 2** Description: SR 60 FROM E OF US 41/SR 599/N 50TH ST TO E OF US 301/SR 43.
 Project Length: 2.638 Extra Description: COMPLETE STREETS, GOES WITH RESURFACING PROJEC
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$430,205	\$0	\$0	\$0	\$430,205
DIH	\$0	\$0	\$0	\$5,866	\$0	\$0	\$0	\$5,866
Totals:	\$0	\$0	\$0	\$436,071	\$0	\$0	\$0	\$436,071
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 441663 2 Totals:	\$0	\$1,000	\$0	\$436,071	\$0	\$0	\$0	\$437,071

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **448508 1** Description: TWIGGS ST FROM NEBRASKA AVE TO ASHLEY DRIVE
 Project Length: 0.609 Extra Description: COMPLETE STREETS AND SAFETY IMPROVEMENTS
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$0	\$3,041,162	\$0	\$3,041,162
LFP	\$0	\$0	\$0	\$0	\$0	\$2,291,162	\$0	\$2,291,162
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,332,324	\$0	\$5,332,324
PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Item 448508 1 Totals:	\$0	\$0	\$0	\$750,000	\$0	\$5,332,324	\$0	\$6,082,324

Item Number: **445559 1** Description: US 41 FROM 14TH AVE SW TO 19TH AVE NE
 Project Length: 2.089 Extra Description: ADD/ENHANCE CORRIDOR LIGHTING
 Type of Work: LIGHTING
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$193,743	\$0	\$0	\$0	\$193,743
DIH	\$0	\$0	\$0	\$2,641	\$0	\$0	\$0	\$2,641
Totals:	\$0	\$0	\$0	\$196,384	\$0	\$0	\$0	\$196,384
Item 445559 1 Totals:	\$0	\$0	\$0	\$196,384	\$0	\$0	\$0	\$196,384

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **443492 1** Description: US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD
 Project Length: 5.692 Extra Description: PEDESTRIAN CROSSINGS FM HEIGHTS MOBILITY STUDY
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$2,723,079	\$0	\$0	\$0	\$2,723,079
DIH	\$0	\$0	\$0	\$36,470	\$0	\$0	\$0	\$36,470
Totals:	\$0	\$0	\$0	\$2,759,549	\$0	\$0	\$0	\$2,759,549
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$798,470	\$0	\$0	\$0	\$0	\$0	\$798,470
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$1,000	\$799,470	\$0	\$0	\$0	\$0	\$0	\$800,470
Item 443492 1 Totals:	\$1,000	\$799,470	\$0	\$2,759,549	\$0	\$0	\$0	\$3,560,019

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **440511 2** Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO COLUMBUS DR
 Project Length: 2.034 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
Totals:	\$0	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,427,899
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$343	\$0	\$0	\$0	\$0	\$0	\$0	\$343
DIH	\$43,839	\$0	\$0	\$0	\$0	\$0	\$0	\$43,839
DS	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$7,872
Totals:	\$52,054	\$0	\$0	\$0	\$0	\$0	\$0	\$52,054
Item 440511 2 Totals:	\$52,054	\$0	\$0	\$0	\$12,427,899	\$0	\$0	\$12,479,953

Item Number: **440511 7** Description: US 41B/N TAMPA ST & N FLORIDA AVE FROM COLUMBUS DR TO MLK JR BLVD
 Project Length: 2.042 Extra Description: MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRID
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720
Totals:	\$0	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720
Item 440511 7 Totals:	\$0	\$0	\$0	\$0	\$0	\$12,795,720	\$0	\$12,795,720

**FDOT
5 Year TIP
Hillsborough County, District 7**

Vision Zero (2045 LRTP pg. 35)

Item Number: **443665 2** Description: USB 41/SR 685 FROM USB41/SR 685 FLORIDA AVE TO USB 41/SR 60 E JACKSON
 Project Length: 3.245 Extra Description: MULTI-MODAL SAFETY IMPROVEMENTS, GOES WITH RE
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Vision Zero (2045 LRTP pg. 35)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$1,476,799	\$0	\$0	\$0	\$1,476,799
DIH	\$0	\$0	\$0	\$2,234	\$0	\$0	\$0	\$2,234
Totals:	\$0	\$0	\$0	\$1,479,033	\$0	\$0	\$0	\$1,479,033
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443665 2 Totals:	\$0	\$1,000	\$0	\$1,479,033	\$0	\$0	\$0	\$1,480,033
Project Totals:	\$4,251,647	\$8,762,980	\$6,387,101	\$10,679,182	\$26,860,971	\$35,302,980	\$0	\$92,244,861
GRAND TOTAL	\$4,251,647	\$8,762,980	\$6,387,101	\$10,679,182	\$26,860,971	\$35,302,980	\$0	\$92,244,861

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL
 Project Length: 0 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTO
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000

Item Number: **448483 1** Description: HILLSBOROUGH COUNTYWIDE CONNECTED VEHICLE TECHNOLOGY IMPLEMENTATION
 Project Length: 25.556 Extra Description: INSTALL CONNECTED VEHICLE TECHNOLOGY THAT IS SIG
 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
DITS	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Item 448483 1 Totals:	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **446132 1** Description: I-4 EB EXIT RAMP TO I-75 FROM E OF TAMPA BYPASS CANAL TO W OF I-75
 Project Length: 1.031 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE CONC
 Type of Work: ADD AUXILIARY LANE(S)
 LRTP: **Smart Cities (2045 LRTP pg. 39)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,935,191	\$0	\$4,935,191
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454
Totals:	\$0	\$0	\$1,160,454	\$0	\$0	\$0	\$0	\$1,160,454
Item 446132 1 Totals:	\$0	\$0	\$1,160,454	\$0	\$0	\$4,935,191	\$0	\$6,095,645

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **446131 1** Description: I-4 WB AUXILIARY LANE FROM E OF 50TH ST T W OF MLK JR BLVD
 Project Length: 0.672 Extra Description: 12'WIDE ASPHALT AUX LN & FULL DEPTH 12'WIDE ASPH
 Type of Work: ADD AUXILIARY LANE(S)
 LRTP: Smart Cities (2045 LRTP pg. 39) *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
Totals:	\$0	\$0	\$0	\$0	\$4,355,463	\$0	\$0	\$4,355,463
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
Totals:	\$0	\$534,883	\$0	\$0	\$0	\$0	\$0	\$534,883
Item 446131 1 Totals:	\$0	\$534,883	\$0	\$0	\$4,355,463	\$0	\$0	\$4,890,346

Item Number: **444434 1** Description: I-4/SR 400 FROM W OF COUNTY LINE ROAD TO COUNTY LINE ROAD
 Project Length: 0.708 Extra Description: ADD TURN LANES FROM WB TO COUNTY LINE, INSTALL
 Type of Work: ADD TURN LANE(S)
 LRTP: Smart Cities (2045 LRTP pg. 39) *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
Totals:	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109
Item 444434 1 Totals:	\$0	\$0	\$0	\$0	\$968,109	\$0	\$0	\$968,109

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **448506 1** Description: PALM RIVER RD AT US 41/50TH ST
 Project Length: 0.306 Extra Description:
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$1,359,377	\$0	\$0	\$1,359,377
LFP	\$0	\$0	\$0	\$0	\$447,485	\$0	\$0	\$447,485
Totals:	\$0	\$0	\$0	\$0	\$1,806,862	\$0	\$0	\$1,806,862
PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
Totals:	\$0	\$231,586	\$0	\$0	\$0	\$0	\$0	\$231,586
RIGHT OF WAY - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
Totals:	\$0	\$0	\$262,958	\$0	\$0	\$0	\$0	\$262,958
Item 448506 1 Totals:	\$0	\$231,586	\$262,958	\$0	\$1,806,862	\$0	\$0	\$2,301,406

Item Number: **440734 1** Description: PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST
 Project Length: 0.1 Extra Description: ADD LEFT TURN LANE
 Type of Work: ADD LEFT TURN LANE(S)
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
Totals:	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811
Item 440734 1 Totals:	\$0	\$0	\$0	\$0	\$594,811	\$0	\$0	\$594,811

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **440733 1** Description: SR 39/ALEXANDER ST AT JL REDMAN PKWY
 Project Length: 0.1 Extra Description: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDE
 Type of Work: ADD RIGHT TURN LANE(S)
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
Totals:	\$0	\$0	\$157,279	\$0	\$0	\$0	\$0	\$157,279
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$21,529	\$0	\$0	\$0	\$0	\$0	\$0	\$21,529
DS	\$676	\$0	\$0	\$0	\$0	\$0	\$0	\$676
Totals:	\$22,205	\$0	\$0	\$0	\$0	\$0	\$0	\$22,205
RIGHT OF WAY - MANAGED BY FDOT								
SU	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
Totals:	\$676,200	\$0	\$0	\$0	\$0	\$0	\$0	\$676,200
Item 440733 1 Totals:	\$698,405	\$0	\$157,279	\$0	\$0	\$0	\$0	\$855,684

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **443445 3** Description: SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275
 Project Length: 3.194 Extra Description: INTEGRATED CORRIDOR MANAGEMENT
 Type of Work: ITS COMMUNICATION SYSTEM
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY FDOT								
SU	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
Totals:	\$0	\$3,489,711	\$0	\$0	\$0	\$0	\$0	\$3,489,711
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$605	\$0	\$0	\$0	\$0	\$0	\$0	\$605
SU	\$1,001	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,001
Totals:	\$1,606	\$100,000	\$0	\$0	\$0	\$0	\$0	\$101,606
Item 443445 3 Totals:	\$1,606	\$3,589,711	\$0	\$0	\$0	\$0	\$0	\$3,591,317

Item Number: **443426 2** Description: SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD
 Project Length: 0.933 Extra Description:
 Type of Work: ADD LEFT TURN LANE(S)
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$461,438	\$0	\$0	\$0	\$461,438
DIH	\$0	\$0	\$0	\$6,292	\$0	\$0	\$0	\$6,292
Totals:	\$0	\$0	\$0	\$467,730	\$0	\$0	\$0	\$467,730
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 443426 2 Totals:	\$0	\$1,000	\$0	\$467,730	\$0	\$0	\$0	\$468,730

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **443969 2** Description: SR 60/BRANDON BLVD @ ST CLOUD DR
 Project Length: 0.1 Extra Description: G/W 435750-1
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **Smart Cities (2045 LRTP pg. 39)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$3,918	\$3,918
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$345,054	\$345,054
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$130,602	\$130,602
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$610,176	\$610,176
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
LF	\$0	\$0	\$0	\$316,500	\$0	\$0	\$0	\$316,500
Totals:	\$0	\$0	\$0	\$317,500	\$0	\$0	\$0	\$317,500
RIGHT OF WAY - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
Totals:	\$0	\$0	\$0	\$0	\$0	\$319,300	\$0	\$319,300
Item 443969 2 Totals:	\$0	\$0	\$0	\$317,500	\$0	\$319,300	\$610,176	\$1,246,976

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **441288 1** Description: SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60
 Project Length: 0.071 Extra Description: ADD SB TO EB LEFT TURN LANE AND A NB TO WB LEFT T
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **Smart Cities (2045 LRTP pg. 39)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
LFP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
TRIP	\$0	\$0	\$0	\$0	\$0	\$0	\$724,100	\$724,100
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,200	\$1,448,200
Item 441288 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,200	\$1,448,200

Item Number: **441110 1** Description: SR 60/KENNEDY BLVD AT WESTSHORE
 Project Length: 0.106 Extra Description: SIGNAL REBUILD
 Type of Work: TRAFFIC SIGNAL UPDATE
 LRTP: **Smart Cities (2045 LRTP pg. 39)** ***NON-SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$336,879	\$0	\$0	\$0	\$0	\$336,879
Totals:	\$0	\$0	\$337,879	\$0	\$0	\$0	\$0	\$337,879
Item 441110 1 Totals:	\$0	\$0	\$337,879	\$0	\$0	\$0	\$0	\$337,879

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **445668 1** Description: SR 600 FROM W END OF EB GANDY BRIDGE TO DALE MABRY HWY
 Project Length: 5 Extra Description: ITS DEPLOYMENT ON GANDY
 Type of Work: ITS COMMUNICATION SYSTEM
 LRTP: **Smart Cities (2045 LRTP pg. 39)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$40,861	\$0	\$0	\$40,861
DITS	\$0	\$0	\$0	\$0	\$3,050,991	\$0	\$0	\$3,050,991
DS	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317
Totals:	\$1,317	\$0	\$0	\$0	\$3,091,852	\$0	\$0	\$3,093,169
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Item 445668 1 Totals:	\$31,317	\$0	\$0	\$0	\$3,091,852	\$0	\$0	\$3,123,169

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **436245 1** Description: US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD
 Project Length: 0.067 Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM
 Type of Work: TRAFFIC SIGNAL UPDATE
 LRTP: **Smart Cities (2045 LRTP pg. 39)** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$1,735,712	\$0	\$0	\$0	\$0	\$1,735,712
DIH	\$0	\$0	\$23,669	\$0	\$0	\$0	\$0	\$23,669
Totals:	\$0	\$0	\$1,759,381	\$0	\$0	\$0	\$0	\$1,759,381
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
Totals:	\$9,923	\$0	\$40,000	\$0	\$0	\$0	\$0	\$49,923
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$36,081	\$0	\$0	\$0	\$0	\$0	\$0	\$36,081
DEM	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$7
DIH	\$41,280	\$0	\$0	\$0	\$0	\$0	\$0	\$41,280
DS	\$292,055	\$0	\$0	\$0	\$0	\$0	\$0	\$292,055
Totals:	\$369,423	\$0	\$0	\$0	\$0	\$0	\$0	\$369,423
Item 436245 1 Totals:	\$379,346	\$0	\$1,799,381	\$0	\$0	\$0	\$0	\$2,178,727

**FDOT
5 Year TIP
Hillsborough County, District 7**

Smart Cities (2045 LRTP pg. 39)

Item Number: **443444 2** Description: USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE
 Project Length: 12.871 Extra Description: INTEGRATED CORRIDOR MANAGEMENT
 Type of Work: ITS COMMUNICATION SYSTEM
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY FDOT								
CM	\$0	\$0	\$0	\$537,909	\$0	\$0	\$0	\$537,909
SA	\$0	\$0	\$0	\$1,248,404	\$0	\$0	\$0	\$1,248,404
SU	\$0	\$0	\$0	\$3,947,744	\$0	\$0	\$0	\$3,947,744
Totals:	\$0	\$0	\$0	\$5,734,057	\$0	\$0	\$0	\$5,734,057
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
Totals:	\$0	\$0	\$0	\$167,919	\$0	\$0	\$0	\$167,919
Item 443444 2 Totals:	\$0	\$0	\$0	\$5,901,976	\$0	\$0	\$0	\$5,901,976

Item Number: **443711 1** Description: W PLATT STREET AT FREMONT AVENUE
 Project Length: 0.1 Extra Description: SIGNALIZATION OF INTERSECTION
 Type of Work: TRAFFIC SIGNALS
 LRTP: **Smart Cities (2045 LRTP pg. 39)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
ACSS	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Totals:	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278
Item 443711 1 Totals:	\$0	\$480,278	\$0	\$0	\$0	\$0	\$0	\$480,278

Project Totals:	\$15,524,897	\$32,235,524	\$14,407,191	\$11,609,402	\$11,773,547	\$5,683,731	\$4,204,576	\$95,438,868
GRAND TOTAL	\$15,524,897	\$32,235,524	\$14,407,191	\$11,609,402	\$11,773,547	\$5,683,731	\$4,204,576	\$95,438,868

**FDOT
5 Year TIP
Hillsborough County, District 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: **443963 2** Description: HART - SERVICE DEVELOPMENT ROUTE 11 - WESTSHORE AREA
 Project Length: 0 Extra Description:
 Type of Work: OPERATING FOR FIXED ROUTE
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
LF	\$0	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000
Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Item 443963 2 Totals:	\$0	\$3,900,000	\$0	\$0	\$0	\$0	\$0	\$3,900,000

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATI
 Type of Work: TRANSIT IMPROVEMENT
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146
Item 430322 1 Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146

**FDOT
5 Year TIP
Hillsborough County, District 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING
 Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT
 Type of Work: OPERATING FOR FIXED ROUTE
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item 402251 1 Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345

Item Number: **408109 1** Description: HART SECTION 5307
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE
 Type of Work: CAPITAL FOR FIXED ROUTE
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Item 408109 1 Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229

**FDOT
5 Year TIP
Hillsborough County, District 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP
 Project Length: 0 Extra Description: OPERATING ASSISTANCE
 Type of Work: COMMUTER TRANS. ASSISTANCE
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
Item 412533 1 Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834

Item Number: **440511 6** Description: CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE
 Project Length: 0 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY
 Type of Work: BIKE LANE/SIDEWALK
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALT	\$0	\$0	\$0	\$534,450	\$0	\$0	\$0	\$534,450
TALU	\$0	\$0	\$0	\$1,801,416	\$0	\$0	\$0	\$1,801,416
Totals:	\$0	\$0	\$0	\$2,335,866	\$0	\$0	\$0	\$2,335,866
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALT	\$0	\$19,477	\$0	\$0	\$0	\$0	\$0	\$19,477
TALU	\$0	\$623,092	\$0	\$0	\$0	\$0	\$0	\$623,092
Totals:	\$0	\$642,569	\$0	\$0	\$0	\$0	\$0	\$642,569
Item 440511 6 Totals:	\$0	\$642,569	\$0	\$2,335,866	\$0	\$0	\$0	\$2,978,435

**FDOT
5 Year TIP
Hillsborough County, District 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: **443577 1** Description: SR 60/CCC FROM E OF ROCKY PT DR TO E OF ROCKY POINT CREEK
 Project Length: 0.292 Extra Description: COMPLETE SIDEWALK/PATH GAP ON NORTH SIDE OF RO
 Type of Work: BIKE PATH/TRAIL
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$532,016	\$0	\$0	\$0	\$0	\$0	\$532,016
DIH	\$0	\$7,255	\$0	\$0	\$0	\$0	\$0	\$7,255
Totals:	\$0	\$539,271	\$0	\$0	\$0	\$0	\$0	\$539,271
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$50,549	\$0	\$0	\$0	\$0	\$0	\$0	\$50,549
DIH	\$37,256	\$0	\$0	\$0	\$0	\$0	\$0	\$37,256
DS	\$21,832	\$0	\$0	\$0	\$0	\$0	\$0	\$21,832
Totals:	\$109,637	\$0	\$0	\$0	\$0	\$0	\$0	\$109,637
Item 443577 1 Totals:	\$109,637	\$539,271	\$0	\$0	\$0	\$0	\$0	\$648,908

Item Number: **439482 2** Description: TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS).
 Project Length: 0 Extra Description: ADDITION OF 12' MULTI USE TRAIL
 Type of Work: BIKE PATH/TRAIL
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALT	\$0	\$0	\$0	\$0	\$14,153	\$0	\$0	\$14,153
TALU	\$0	\$0	\$0	\$0	\$364,847	\$0	\$0	\$364,847
Totals:	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000
Item 439482 2 Totals:	\$0	\$0	\$0	\$0	\$379,000	\$0	\$0	\$379,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

Real Choices When Not Driving (2045 LRTP pg. 43)

Item Number: **445662 1** Description: WEST RIVER GREENWAY FROM STEWART MIDDLE MAGNET SCHOOL TO WILLOW AVE
 Project Length: 0 Extra Description: CONSTRUCT 12' MULTI-USE TRAIL ALONG HILLSBOROUGH
 Type of Work: BIKE PATH/TRAIL
 LRTP: **Real Choices When Not Driving (2045 LRTP pg. 43)** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$63,678	\$0	\$0	\$0	\$63,678
TALT	\$0	\$0	\$0	\$476,768	\$0	\$0	\$0	\$476,768
Totals:	\$0	\$0	\$0	\$540,446	\$0	\$0	\$0	\$540,446
Item 445662 1 Totals:	\$0	\$0	\$0	\$540,446	\$0	\$0	\$0	\$540,446
Project Totals:	\$362,009,610	\$36,828,724	\$28,249,330	\$31,809,361	\$30,018,891	\$30,374,425	\$0	\$519,290,341
GRAND TOTAL	\$362,009,610	\$36,828,724	\$28,249,330	\$31,809,361	\$30,018,891	\$30,374,425	\$0	\$519,290,341

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **437608 2** Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION
 Project Length: 0 Extra Description:
 Type of Work: CONSTRUCT TRANSIT FACILITY
 LRTP: **Rapid Transit, p. 52** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY CITY OF TAMPA								
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000
Item 437608 2 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **412531 2** Description: I-275 (SR 93)/SR 60 INTERCHANGE
 Project Length: 0.263 Extra Description: ROW FOR INTERSTATE MODIFICATION SECTION 4
 Type of Work: INTERCHANGE - ADD LANES
 LRTP: **S-1** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$17,109,993	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$32,109,993
ACSA	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
BNIR	\$146,235,450	\$29,767,423	\$0	\$45,294,037	\$0	\$0	\$0	\$221,296,910
DDR	\$1,446,533	\$4,929,862	\$11,593	\$0	\$0	\$0	\$0	\$6,387,988
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DIH	\$407,932	\$100,000	\$100,000	\$28,443	\$0	\$0	\$0	\$636,375
DS	\$200,144	\$0	\$0	\$0	\$0	\$0	\$0	\$200,144
GMR	\$1,937,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,100
PKED	\$22,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200,000
Totals:	\$210,674,967	\$49,797,285	\$111,593	\$45,322,480	\$0	\$0	\$0	\$305,906,325
Item 412531 2 Totals:	\$210,779,707	\$49,797,285	\$111,593	\$45,322,480	\$0	\$0	\$0	\$306,011,065

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$2,002,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,002,000
DIH	\$49,135	\$0	\$0	\$0	\$0	\$0	\$0	\$49,135
DS	\$95,541	\$0	\$0	\$0	\$0	\$0	\$0	\$95,541
Totals:	\$2,146,676	\$0	\$0	\$0	\$0	\$0	\$0	\$2,146,676
Item 424513 3 Totals:	\$105,306,634	\$20,000	\$0	\$20,000,000	\$0	\$0	\$0	\$125,326,634

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **422904 4** Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60
 Project Length: 0.5 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTI
 Type of Work: BRIDGE-REPLACE AND ADD LANES
 LRTP: T-2 *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACBR	\$29,482,312	\$0	\$0	\$0	\$0	\$0	\$0	\$29,482,312
DDR	\$0	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$1,045,000
DS	\$2,498	\$0	\$0	\$0	\$0	\$0	\$0	\$2,498
DSB1	\$6,726,797	\$0	\$0	\$0	\$0	\$0	\$0	\$6,726,797
NHBR	\$3,557,102	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,102
SIB1	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$0	\$10,228,041
Totals:	\$49,996,750	\$0	\$1,045,000	\$0	\$0	\$0	\$0	\$51,041,750
ENVIRONMENTAL - MANAGED BY FDOT								
ACBR	\$89,655	\$0	\$0	\$0	\$0	\$0	\$0	\$89,655
NHBR	\$10,345	\$0	\$0	\$0	\$0	\$0	\$0	\$10,345
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACBR	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
DDR	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$245
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$33,366	\$0	\$0	\$0	\$0	\$0	\$0	\$33,366
Totals:	\$432,985	\$0	\$0	\$0	\$0	\$0	\$0	\$432,985
REPAYMENTS - MANAGED BY FDOT								
DSB1	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
Totals:	\$0	\$340,935	\$340,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$3,409,350
Item 422904 4 Totals:	\$50,529,735	\$340,935	\$1,385,935	\$340,935	\$340,935	\$340,935	\$1,704,675	\$54,984,085

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **433535 7** Description: I275/SR93 FM S OF SR60 TO S OF LOIS,SR60 FM S OF I275 TO N OF MEMORIAL
 Project Length: 6.013 Extra Description: INTERSTATE MODIFICATION SECTION 4
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **S-2** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONTRACT INCENTIVES - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$19,510,771	\$19,510,771
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$557,500	\$89,019,458	\$4,620,000	\$94,196,958
CFA	\$0	\$0	\$0	\$0	\$0	\$1,119,918,231	\$0	\$1,119,918,231
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$4,650,000	\$4,650,000
Totals:	\$0	\$0	\$0	\$0	\$557,500	\$1,208,937,689	\$9,270,000	\$1,218,765,189
ENVIRONMENTAL - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
Totals:	\$0	\$0	\$0	\$0	\$250,000	\$2,250,000	\$0	\$2,500,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
Totals:	\$0	\$0	\$0	\$0	\$0	\$9,029,161	\$0	\$9,029,161
RAILROAD & UTILITIES - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,166,600	\$0	\$2,166,600
REPAYMENTS - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$378,673,054	\$503,673,054
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$332,864,441	\$332,864,441
DIS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,047,587	\$8,047,587
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$127,133,001	\$127,133,001
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$2,211,667	\$2,211,667
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$251,070,250	\$251,070,250

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Totals:	\$0	\$0	\$0	\$0	\$0	\$125,000,000	\$1,100,000,000	\$1,225,000,000
Item 433535 7 Totals:	\$0	\$0	\$0	\$0	\$807,500	\$1,347,383,450	\$1,128,780,771	\$2,476,971,721

Item Number: 443319 1	Description: I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD
Project Length: 1.187	Extra Description: AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTH
Type of Work: INTERCHANGE IMPROVEMENT	
LRTP: T-11	*SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$3,196,452	\$0	\$0	\$0	\$3,196,452
Totals:	\$0	\$0	\$0	\$3,196,452	\$0	\$0	\$0	\$3,196,452
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$812,439	\$0	\$0	\$0	\$0	\$0	\$812,439
DIH	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408
Totals:	\$1,408	\$812,439	\$0	\$0	\$0	\$0	\$0	\$813,847
Item 443319 1 Totals:	\$1,408	\$812,439	\$0	\$3,196,452	\$0	\$0	\$0	\$4,010,299

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **435726 1** Description: I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD
 Project Length: 2.993 Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION
 Type of Work: INTERCHANGE - ADD LANES
 LRTP: **S-14** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$51,681,206	\$51,681,206
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526,099	\$3,526,099
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$55,207,305	\$55,207,305
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$0	\$1,628,889
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$703,400	\$703,400
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$7,707,000	\$7,707,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410,400	\$8,410,400
Item 435726 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,628,889	\$63,617,705	\$65,246,594

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **443316 1** Description: I-4/SR 400 FROM PARK ROAD/WB EXIT RAMP INTERSECT. TO EAST OF PARK ROAD
 Project Length: 0.769 Extra Description: ADD SECOND LEFT TURN ON WB OFF RAMP
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: T-8 *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
Totals:	\$0	\$0	\$0	\$967,353	\$0	\$0	\$0	\$967,353
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$376,400	\$0	\$0	\$0	\$0	\$0	\$376,400
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$376,400	\$0	\$0	\$0	\$0	\$0	\$377,400
Item 443316 1 Totals:	\$1,000	\$376,400	\$0	\$967,353	\$0	\$0	\$0	\$1,344,753

Item Number: **443317 1** Description: I-4/SR 400 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD
 Project Length: 0.596 Extra Description: INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTE
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: T-9 *SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$2,097,171	\$0	\$0	\$0	\$2,097,171
Totals:	\$0	\$0	\$0	\$2,097,171	\$0	\$0	\$0	\$2,097,171
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$732,994	\$0	\$0	\$0	\$0	\$0	\$732,994
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$732,994	\$0	\$0	\$0	\$0	\$0	\$733,994
Item 443317 1 Totals:	\$1,000	\$732,994	\$0	\$2,097,171	\$0	\$0	\$0	\$2,831,165

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **443318 1** Description: I-4/SR 400 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD
 Project Length: 0.432 Extra Description: INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TE
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **T-10** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
Totals:	\$0	\$0	\$0	\$2,071,471	\$0	\$0	\$0	\$2,071,471
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$740,422	\$0	\$0	\$0	\$0	\$0	\$740,422
DIH	\$1,637	\$0	\$0	\$0	\$0	\$0	\$0	\$1,637
DS	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
Totals:	\$1,709	\$740,422	\$0	\$0	\$0	\$0	\$0	\$742,131
Item 443318 1 Totals:	\$1,709	\$740,422	\$0	\$2,071,471	\$0	\$0	\$0	\$2,813,602

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 443320 1	Description: I-4/SR 400 FROM EAST OF MANGO RD TO W OF WB WEIGH STATION ON-RAMP
Project Length: 0.341	Extra Description: LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STAT
Type of Work: ADD AUXILIARY LANE(S)	
LRTP: T-12	*SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,392,407
Totals:	\$0	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,392,407
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$414,726	\$0	\$0	\$0	\$0	\$0	\$0	\$414,726
ACSA	\$16,649	\$0	\$0	\$0	\$0	\$0	\$0	\$16,649
DDR	\$358	\$0	\$0	\$0	\$0	\$0	\$0	\$358
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$14,185	\$0	\$0	\$0	\$0	\$0	\$0	\$14,185
Totals:	\$455,918	\$0	\$0	\$0	\$0	\$0	\$0	\$455,918
Item 443320 1 Totals:	\$455,918	\$1,392,407	\$0	\$0	\$0	\$0	\$0	\$1,848,325

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **430573 3** Description: 175/1275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)
 Project Length: 0.969 Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB
 Type of Work: NEW ROAD CONSTRUCTION
 LRTP: **S-21** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$15,849,431	\$15,849,431
GMR	\$0	\$0	\$0	\$0	\$0	\$0	\$11,966,766	\$11,966,766
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$27,816,197	\$27,816,197
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000
DS	\$4,260	\$0	\$0	\$0	\$0	\$0	\$0	\$4,260
SU	\$0	\$0	\$3,366,243	\$0	\$0	\$0	\$0	\$3,366,243
Totals:	\$5,260	\$0	\$3,367,243	\$0	\$0	\$0	\$0	\$3,372,503
Item 430573 3 Totals:	\$5,260	\$0	\$3,367,243	\$0	\$0	\$0	\$27,816,197	\$31,188,700

Item Number: **437650 2** Description: I-75/SR 93A AT GIBSONTON DRIVE
 Project Length: 0.521 Extra Description: GIBSONTON DRIVE DIVERGING DIAMOND
 Type of Work: INTERCHANGE - ADD LANES
 LRTP: **S-20** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
Totals:	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403
Item 437650 2 Totals:	\$0	\$0	\$0	\$0	\$4,484,403	\$0	\$0	\$4,484,403

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: **447615 1** Description: REO STREET FROM GRAY STREET TO CYPRESS STREET
 Project Length: 0.428 Extra Description: 2 TO 4 LANES, SIDEWALK, NEW TRAFFIC SIGNAL
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **Westshore Interchange, p. 54** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
Totals:	\$0	\$0	\$2,171,707	\$0	\$0	\$0	\$0	\$2,171,707
RIGHT OF WAY - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$2,243,187	\$0	\$0	\$0	\$0	\$0	\$2,243,187
Totals:	\$0	\$2,243,187	\$0	\$0	\$0	\$0	\$0	\$2,243,187
Item 447615 1 Totals:	\$0	\$2,243,187	\$2,171,707	\$0	\$0	\$0	\$0	\$4,414,894

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item 255893 4 Totals:	\$49,032,532	\$0	\$200,000	\$0	\$28,530,941	\$0	\$0	\$77,763,473
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Item Number: 435750 1	Description: SR 60 FROM VALRICO RD TO E OF DOVER RD
Project Length: 2.408	Extra Description: 4 TO 6 LANES
Type of Work: ADD LANES & RECONSTRUCT	
L RTP: S-27	*SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$41,626,347	\$41,626,347
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$557,496	\$557,496
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$42,183,843	\$42,183,843
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
Totals:	\$33,265	\$0	\$0	\$0	\$0	\$0	\$0	\$33,265
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$37,141	\$0	\$0	\$0	\$0	\$0	\$0	\$37,141
DEM	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
DIH	\$86,704	\$0	\$0	\$0	\$0	\$0	\$0	\$86,704
DS	\$106,233	\$0	\$0	\$0	\$0	\$0	\$0	\$106,233
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
Totals:	\$4,016,839	\$0	\$0	\$0	\$0	\$0	\$0	\$4,016,839
RIGHT OF WAY - MANAGED BY FDOT								
BNIR	\$0	\$523,400	\$2,167,200	\$0	\$0	\$9,894,900	\$0	\$12,585,500
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$0	\$0	\$0	\$0	\$0	\$254,000
DIH	\$19,999	\$0	\$0	\$0	\$0	\$580,001	\$0	\$600,000
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747
Totals:	\$2,635,418	\$523,400	\$2,167,200	\$0	\$0	\$10,474,901	\$0	\$15,800,919
Item 435750 1 Totals:	\$6,685,522	\$523,400	\$2,167,200	\$0	\$0	\$10,474,901	\$42,183,843	\$62,034,866

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

Item Number: 440749 1	Description: US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD
Project Length: 2.284	Extra Description: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD
Type of Work: NEW BRIDGE CONSTRUCTION	
LRTP: S-23	*SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
Totals:	\$10,830	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830
ENVIRONMENTAL - MANAGED BY FDOT								
DIS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
P D & E - MANAGED BY FDOT								
ACFP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
DIH	\$116,875	\$0	\$0	\$0	\$0	\$0	\$0	\$116,875
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
DS	\$12,147	\$0	\$0	\$0	\$0	\$0	\$0	\$12,147
Totals:	\$2,822,654	\$0	\$0	\$0	\$0	\$0	\$0	\$2,822,654
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$176,559	\$0	\$0	\$0	\$0	\$0	\$0	\$176,559
DEM	\$3,155	\$0	\$0	\$0	\$0	\$0	\$0	\$3,155
DIH	\$48,069	\$0	\$0	\$0	\$0	\$0	\$0	\$48,069
DIS	\$5,209,207	\$0	\$0	\$0	\$0	\$0	\$0	\$5,209,207
DS	\$202,788	\$0	\$0	\$0	\$0	\$0	\$0	\$202,788
Totals:	\$5,639,778	\$0	\$0	\$0	\$0	\$0	\$0	\$5,639,778
RAILROAD & UTILITIES - MANAGED BY FDOT								
ACFP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
RIGHT OF WAY - MANAGED BY FDOT								
BNIR	\$16,583,500	\$22,082,400	\$0	\$0	\$0	\$0	\$0	\$38,665,900

**FDOT
5 Year TIP
Hillsborough County, District 7**

Major Investments for Economic Growth (2045 LRTP pg. 56-63)

DIH	\$1,133	\$1,679,000	\$0	\$0	\$0	\$0	\$0	\$1,680,133
DS	\$664	\$0	\$0	\$0	\$0	\$0	\$10,300,000	\$10,300,664
GMR	\$1,635,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635,500
Totals:	\$18,220,797	\$23,761,400	\$0	\$0	\$0	\$0	\$10,300,000	\$52,282,197
Item 440749 1 Totals:	\$26,919,059	\$23,761,400	\$0	\$0	\$0	\$0	\$10,300,000	\$60,980,459
Project Totals:	\$477,059,809	\$323,892,713	\$9,403,678	\$75,282,223	\$34,163,779	\$1,359,828,175	\$1,274,403,191	\$3,554,033,568
GRAND TOTAL	\$477,059,809	\$323,892,713	\$9,403,678	\$75,282,223	\$34,163,779	\$1,359,828,175	\$1,274,403,191	\$3,554,033,568

**FDOT
5 Year TIP
Hillsborough County, District 7**

Miscellaneous

Item Number: **439336 3** Description: HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP
 Project Length: 0 Extra Description:
 Type of Work: TRANSPORTATION PLANNING
 LRTP: **Who are we, p.1** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
ACSU	\$62,181	\$0	\$0	\$0	\$0	\$0	\$0	\$62,181
PL	\$1,371,096	\$1,283,206	\$0	\$0	\$0	\$0	\$0	\$2,654,302
SU	\$559,609	\$400,158	\$0	\$0	\$0	\$0	\$0	\$959,767
Totals:	\$1,992,886	\$1,683,364	\$0	\$0	\$0	\$0	\$0	\$3,676,250
Item 439336 3 Totals:	\$1,992,886	\$1,683,364	\$0	\$0	\$0	\$0	\$0	\$3,676,250

Item Number: **439336 4** Description: HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP
 Project Length: 0 Extra Description:
 Type of Work: TRANSPORTATION PLANNING
 LRTP: **Who are we, p.1** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$0	\$0	\$2,512,950
SU	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000
Totals:	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$0	\$0	\$3,712,950
Item 439336 4 Totals:	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$0	\$0	\$3,712,950

**FDOT
5 Year TIP
Hillsborough County, District 7**

Miscellaneous

Item Number: **439336 5** Description: HILLSBOROUGH COUNTY FY 2024/2025-2025/2026 UPWP
 Project Length: 0 Extra Description:
 Type of Work: TRANSPORTATION PLANNING
 LRTP: **Who are we, p.1** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$0	\$0	\$0	\$0	\$1,256,475	\$1,256,475	\$0	\$2,512,950
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
Totals:	\$0	\$0	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$3,712,950
Item 439336 5 Totals:	\$0	\$0	\$0	\$0	\$1,856,475	\$1,856,475	\$0	\$3,712,950

Item Number: **402255 1** Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305
 Project Length: 0 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING
 Type of Work: PTO STUDIES
 LRTP: **Who are we, p.1** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY HILLSBOROUGH MPO								
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333
DPTO	\$184,355	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060
LF	\$808,295	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,168,785
Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358
Item 402255 1 Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358

**FDOT
5 Year TIP
Hillsborough County, District 7**

Miscellaneous

Item Number: **445329 1** Description: HILLSBOROUGH HERBICIDE APPLICATION
 Project Length: 0 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 L RTP: **Miscellaneous** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT								
D	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
Totals:	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000
Item 445329 1 Totals:	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$800,000

Item Number: **438747 1** Description: HILLSBOROUGH PLANNING MODEL STUDIES
 Project Length: 0 Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DA
 Type of Work: PLANNING MODELS/DATA UPDATE
 L RTP: **Who are we, p.1** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY FDOT								
D	\$980,000	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$1,960,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$588,000	\$196,000	\$196,000	\$196,000	\$0	\$0	\$0	\$1,176,000
Totals:	\$2,119,166	\$392,000	\$392,000	\$392,000	\$196,000	\$196,000	\$0	\$3,687,166
Item 438747 1 Totals:	\$2,119,166	\$392,000	\$392,000	\$392,000	\$196,000	\$196,000	\$0	\$3,687,166

**FDOT
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Hillsborough County, District 7**

Miscellaneous

Item Number: **448698 1** Description: I-4 TRUCK PARKING FACILITY
 Project Length: 0 Extra Description:
 Type of Work: PARKING FACILITY
 L RTP: **Miscellaneous** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RIGHT OF WAY - MANAGED BY FDOT								
ACFP	\$0	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,300,000
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$50,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,350,000
Item 448698 1 Totals:	\$50,000	\$10,300,000	\$0	\$0	\$0	\$0	\$0	\$10,350,000

Item Number: **447742 1** Description: NORTH 24TH ST, RAILROAD NGCN: 626277D
 Project Length: 0 Extra Description: INSTALL 2 FL&G, TRAIN DETECT, NEW 6X6 HOUSE+A56:A
 Type of Work: RAIL SAFETY PROJECT
 L RTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHP	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
Totals:	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494
Item 447742 1 Totals:	\$0	\$0	\$367,494	\$0	\$0	\$0	\$0	\$367,494

**FDOT
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Hillsborough County, District 7**

Miscellaneous

Item Number: **447741 1** Description: NORTH 43RD ST, RRMP: A-879.33
 Project Length: 0 Extra Description: INSTALL 2 GATE CANT COMBO UNITS, TRAIN DETECT, 6X
 Type of Work: RAIL SAFETY PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Totals:	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416
Item 447741 1 Totals:	\$0	\$298,416	\$0	\$0	\$0	\$0	\$0	\$298,416

Item Number: **446798 1** Description: PETER O KNIGHT AIRPORT - INSTALL INSTRUMENT APPROACH AID
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
LF	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 446798 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

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Hillsborough County, District 7**

Miscellaneous

Item Number: **444480 1** Description: PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
LF	\$0	\$0	\$0	\$832,000	\$0	\$0	\$0	\$832,000
Totals:	\$0	\$0	\$0	\$1,664,000	\$0	\$0	\$0	\$1,664,000
Item 444480 1 Totals:	\$0	\$0	\$0	\$1,664,000	\$0	\$0	\$0	\$1,664,000

Item Number: **444481 1** Description: PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$92,400	\$0	\$0	\$0	\$92,400
LF	\$0	\$0	\$0	\$23,100	\$0	\$0	\$0	\$23,100
Totals:	\$0	\$0	\$0	\$115,500	\$0	\$0	\$0	\$115,500
Item 444481 1 Totals:	\$0	\$0	\$0	\$115,500	\$0	\$0	\$0	\$115,500

**FDOT
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Hillsborough County, District 7**

Miscellaneous

Item Number: **440561 1** Description: PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$147,840	\$0	\$0	\$0	\$0	\$0	\$147,840
LF	\$0	\$36,960	\$0	\$0	\$0	\$0	\$0	\$36,960
Totals:	\$0	\$184,800	\$0	\$0	\$0	\$0	\$0	\$184,800
Item 440561 1 Totals:	\$0	\$184,800	\$0	\$0	\$0	\$0	\$0	\$184,800

Item Number: **436814 1** Description: PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$378,420	\$0	\$0	\$0	\$0	\$378,420
LF	\$0	\$0	\$162,180	\$0	\$0	\$0	\$0	\$162,180
Totals:	\$0	\$0	\$540,600	\$0	\$0	\$0	\$0	\$540,600
Item 436814 1 Totals:	\$0	\$0	\$540,600	\$0	\$0	\$0	\$0	\$540,600

**FDOT
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Hillsborough County, District 7**

Miscellaneous

Item Number: **444479 1** Description: TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
LF	\$0	\$0	\$0	\$621,000	\$0	\$0	\$0	\$621,000
Totals:	\$0	\$0	\$0	\$1,242,000	\$0	\$0	\$0	\$1,242,000
Item 444479 1 Totals:	\$0	\$0	\$0	\$1,242,000	\$0	\$0	\$0	\$1,242,000

Item Number: **444467 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
LF	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Item 444467 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

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Hillsborough County, District 7**

Miscellaneous

Item Number: **446801 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 LIGHTING CIRCUITS REHAB
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$584,000	\$0	\$0	\$0	\$0	\$584,000
LF	\$0	\$0	\$146,000	\$0	\$0	\$0	\$0	\$146,000
Totals:	\$0	\$0	\$730,000	\$0	\$0	\$0	\$0	\$730,000
Item 446801 1 Totals:	\$0	\$0	\$730,000	\$0	\$0	\$0	\$0	\$730,000

Item Number: **433001 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$385,360	\$0	\$0	\$0	\$385,360
LF	\$0	\$0	\$0	\$96,340	\$0	\$0	\$0	\$96,340
Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700
Item 433001 1 Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700

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Hillsborough County, District 7**

Miscellaneous

Item Number: **438711 1** Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS
 Project Length: 0 Extra Description: UPGRADE/ENHANCEMENT
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$735,425	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$0	\$0	\$353,725	\$0	\$0	\$0	\$353,725
LF	\$0	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$1,089,150
Totals:	\$0	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$2,178,300
Item 438711 1 Totals:	\$0	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$2,178,300

Item Number: **441912 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION
 Project Length: 0 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
LF	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000
Item 441912 1 Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000

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Hillsborough County, District 7**

Miscellaneous

Item Number: **438753 1** Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS
 Project Length: 0 Extra Description:
 Type of Work: AVIATION CAPACITY PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$492,229	\$4,000,000	\$10,000,000	\$20,000,000	\$10,000,000	\$0	\$44,492,229
DPTO	\$0	\$10,894,184	\$9,359,486	\$0	\$4,325,031	\$0	\$0	\$24,578,701
GMR	\$0	\$13,013,587	\$4,140,514	\$20,000,000	\$0	\$20,000,000	\$0	\$57,154,101
LF	\$38,000,000	\$31,000,000	\$30,000,000	\$30,000,000	\$34,325,031	\$30,000,000	\$0	\$193,325,031
SIWR	\$10,000,000	\$6,600,000	\$12,500,000	\$0	\$10,000,000	\$0	\$0	\$39,100,000
STED	\$28,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000,000
Totals:	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$386,650,062
Item 438753 1 Totals:	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$68,650,062	\$60,000,000	\$0	\$386,650,062

Item Number: **442032 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
LF	\$0	\$0	\$424,043	\$0	\$0	\$0	\$0	\$424,043
Totals:	\$0	\$0	\$754,043	\$0	\$0	\$0	\$0	\$754,043
Item 442032 1 Totals:	\$0	\$0	\$754,043	\$0	\$0	\$0	\$0	\$754,043

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Item Number: **432969 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$67,606	\$0	\$0	\$0	\$0	\$67,606
DPTO	\$0	\$0	\$417,394	\$0	\$0	\$0	\$0	\$417,394
LF	\$0	\$0	\$485,000	\$0	\$0	\$0	\$0	\$485,000
Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000

Item Number: **432971 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Totals:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Item 432971 1 Totals:	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000

**FDOT
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Item Number: **442031 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO)
 Project Length: 0 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$449,743	\$0	\$0	\$0	\$0	\$449,743
Totals:	\$0	\$0	\$799,743	\$0	\$0	\$0	\$0	\$799,743
Item 442031 1 Totals:	\$0	\$0	\$799,743	\$0	\$0	\$0	\$0	\$799,743

Item Number: **436832 1** Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$208,127	\$0	\$0	\$0	\$0	\$208,127
FAA	\$0	\$0	\$826,500	\$0	\$0	\$0	\$0	\$826,500
LF	\$0	\$0	\$3,166,673	\$0	\$0	\$0	\$0	\$3,166,673
Totals:	\$0	\$0	\$4,201,300	\$0	\$0	\$0	\$0	\$4,201,300
Item 436832 1 Totals:	\$0	\$0	\$4,201,300	\$0	\$0	\$0	\$0	\$4,201,300

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Hillsborough County, District 7**

Miscellaneous

Item Number: **447220 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE AIRSIDE A SHUTTLE CARS & SYSTEM
 Project Length: 0 Extra Description:
 Type of Work: AVIATION CAPACITY PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
LF	\$44,483	\$632,099	\$0	\$0	\$0	\$0	\$0	\$676,582
Totals:	\$88,966	\$1,264,198	\$0	\$0	\$0	\$0	\$0	\$1,353,164
Item 447220 1 Totals:	\$88,966	\$1,264,198	\$0	\$0	\$0	\$0	\$0	\$1,353,164

Item Number: **448736 1** Description: TAMPA INTERNATIONAL AIRPORT - REPLACE ARFF VEHICLE
 Project Length: 0 Extra Description:
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
LF	\$0	\$0	\$0	\$691,500	\$0	\$0	\$0	\$691,500
Totals:	\$0	\$0	\$0	\$1,191,500	\$0	\$0	\$0	\$1,191,500
Item 448736 1 Totals:	\$0	\$0	\$0	\$1,191,500	\$0	\$0	\$0	\$1,191,500

**FDOT
5 Year TIP
Hillsborough County, District 7**

Miscellaneous

Item Number: **444478 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB
 Project Length: 0 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
FAA	\$0	\$0	\$0	\$922,500	\$0	\$0	\$0	\$922,500
LF	\$0	\$0	\$0	\$153,800	\$0	\$0	\$0	\$153,800
Totals:	\$0	\$0	\$0	\$1,230,100	\$0	\$0	\$0	\$1,230,100
Item 444478 1 Totals:	\$0	\$0	\$0	\$1,230,100	\$0	\$0	\$0	\$1,230,100

Item Number: **444476 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W
 Project Length: 0 Extra Description: ASPHALT SHOULDER REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
FAA	\$0	\$0	\$0	\$2,135,900	\$0	\$0	\$0	\$2,135,900
LF	\$0	\$0	\$0	\$356,000	\$0	\$0	\$0	\$356,000
Totals:	\$0	\$0	\$0	\$2,847,900	\$0	\$0	\$0	\$2,847,900
Item 444476 1 Totals:	\$0	\$0	\$0	\$2,847,900	\$0	\$0	\$0	\$2,847,900

**FDOT
5 Year TIP
Hillsborough County, District 7**

Miscellaneous

Item Number: **444474 1** Description: TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F)
 Project Length: 0 Extra Description: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS
 Type of Work: AVIATION CAPACITY PROJECT
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$4,096,032	\$0	\$0	\$0	\$4,096,032
FAA	\$0	\$0	\$0	\$1,200,760	\$0	\$0	\$0	\$1,200,760
LF	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
Totals:	\$0	\$0	\$0	\$47,298,564	\$0	\$0	\$0	\$47,298,564
Item 444474 1 Totals:	\$0	\$0	\$0	\$47,298,564	\$0	\$0	\$0	\$47,298,564

Item Number: **000106 1** Description: TOLL OPERATIONS TAMPA CROSSTOWN
 Project Length: 13.955 Extra Description:
 Type of Work: TOLL PLAZA
 LRTP: **Who are our Partners, p. 6** ***SIS***

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY FDOT								
TO06	\$71,103,600	\$3,101,000	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$11,704,000	\$97,912,600
Totals:	\$71,103,600	\$3,101,000	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$11,704,000	\$97,912,600
OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE								
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
TO06	\$5,244,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,120
Totals:	\$5,455,494	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,494
Item 000106 1 Totals:	\$76,559,094	\$3,101,000	\$3,101,000	\$3,101,000	\$2,901,000	\$2,901,000	\$11,704,000	\$103,368,094

**FDOT
5 Year TIP
Hillsborough County, District 7**

Miscellaneous

Item Number: **255796 2** Description: US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE
 Project Length: 11.152 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **Miscellaneous** *NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
Totals:	\$58,681	\$0	\$0	\$0	\$0	\$0	\$0	\$58,681
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$75,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$95,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$25,240	\$0	\$0	\$0	\$0	\$0	\$0	\$25,240
DIH	\$67,455	\$0	\$0	\$0	\$0	\$0	\$0	\$67,455
DS	\$438,715	\$0	\$0	\$0	\$0	\$0	\$0	\$438,715
Totals:	\$531,410	\$0	\$0	\$0	\$0	\$0	\$0	\$531,410
Item 255796 2 Totals:	\$665,091	\$20,000	\$0	\$0	\$0	\$0	\$0	\$685,091
Project Totals:	\$182,074,171	\$110,829,315	\$92,654,342	\$133,026,387	\$75,060,495	\$65,817,692	\$11,704,000	\$671,166,402
GRAND TOTAL	\$182,074,171	\$110,829,315	\$92,654,342	\$133,026,387	\$75,060,495	\$65,817,692	\$11,704,000	\$671,166,402

**Hillsborough County
5 Year TIP
Hillsborough County, District 7**

Hillsborough County

Item Number: **C69677000** Description: Bridge and Guardrail Program (MP)
 Project Length: Extra Description: Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation
 Type of Work: Bridge Repair/ Reh

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County								
County	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Totals:	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000
Item C69677000 Totals:	\$5,800,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$4,400,000	\$27,800,000

Item Number: **C69679000** Description: Intersection Capital Improvement Program (MP)
 Project Length: Extra Description: Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened
 Type of Work: Operation and Safe

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County								
County	\$33,673,130	\$0	\$0	\$0	\$0	\$0	\$0	\$33,673,130
Totals:	\$33,673,130	\$0	\$0	\$0	\$0	\$0	\$0	\$33,673,130
Item C69679000 Totals:	\$33,673,130	\$0	\$0	\$0	\$0	\$0	\$0	\$33,673,130

Item Number: **C69682000*** Description: Corridor Safety Retrofit Improvements
 Project Length: Extra Description: Countywide low cost safety retrofit improvements in high injury crash and high safety risk locations. Includes safety enhancements with major road resurfacing projects.
 Type of Work: Vision Zero

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County								
County	\$1,487,586	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$2,487,586
Totals:	\$1,487,586	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$2,487,586
Item C69682000* Totals:	\$1,487,586	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$2,487,586

**Hillsborough County
5 Year TIP
Hillsborough County, District 7**

Hillsborough County

Item Number: **C61149000** Description: Big Bend Road Widening (Simmons Loop to US 301)
 Project Length: Extra Description: Widening of Big Bend Road, a 4-lane divided road to 6-lanes including enhanced pedestrian, bicycle and bus facilities.
 Type of Work: Road Widening

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County								
County	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Item C61149000 Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966
Project Totals:	\$516,720,177	\$60,844,906	\$66,066,906	\$25,709,906	\$4,709,906	\$0	\$80,119,000	\$754,170,801
GRAND TOTAL	\$516,720,177	\$60,844,906	\$66,066,906	\$25,709,906	\$4,709,906	\$0	\$80,119,000	\$754,170,801

**City of Tampa
5 Year TIP
Hillsborough County, District 7**

City of Tampa

Item Number: **PR_1001257** Description: West Davis Boulevard Bridge Replacement
 Project Length: Extra Description: Bridge Repair
 Type of Work: Bridge Repair/ Reh
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$880,000
Totals:	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$880,000
Item PR_1001257 Totals:	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$880,000

Item Number: **PR_1000575** Description: Streetcar Infrastructure
 Project Length: Extra Description: Streetcar
 Type of Work: Real Choices
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Item PR_1000575 Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000

Item Number: **PR_1001181** Description: Roadway Signage FY2018 - FY2022
 Project Length: Extra Description: Roadway Signage
 Type of Work: Vision Zero
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$134,937	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$734,937
Totals:	\$134,937	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$734,937
Item PR_1001181 Totals:	\$134,937	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$734,937

**City of Tampa
5 Year TIP
Hillsborough County, District 7**

City of Tampa

Item Number: **PR_1001251** Description: Traffic Signal Communication Support (ITS)
 Project Length: Extra Description: Intelligent Transportation System
 Type of Work: Smart Cities

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920
Totals:	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920
Item PR_1001251 Totals:	\$170,920	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$930,920

Item Number: **PR_1001592** Description: Sidewalk Maintenance and Rehabilitation Citywide FY2020 - FY2024
 Project Length: Extra Description: Sidewalk
 Type of Work: Sidewalk

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
Totals:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000
Item PR_1001592 Totals:	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,500,000

Item Number: **PR_1001967** Description: Seawall Improvements FY2023 - FY2027
 Project Length: Extra Description: Seawalls
 Type of Work: Seawalls

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0	\$0	\$450,000
Totals:	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0	\$0	\$450,000
Item PR_1001967 Totals:	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0	\$0	\$450,000

**City of Tampa
5 Year TIP
Hillsborough County, District 7**

City of Tampa

Item Number: **PR_1001968** Description: Traffic Signals FY2023 - FY2027
 Project Length: Extra Description: Traffic Signals
 Type of Work: Smart Cities
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000
Totals:	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000
Item PR_1001968 Totals:	\$0	\$0	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,100,000

Item Number: **PR_0000006** Description: Spruce Street Corridor Improvements
 Project Length: Extra Description: Corridor Improvements
 Type of Work: Good Repair
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Item PR_0000006 Totals:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

Item Number: **PR_1001162** Description: Street Resurfacing FY2018 - FY2022
 Project Length: Extra Description: Resurfacing
 Type of Work: Resurfacing
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Tampa								
City	\$4,040,302	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$19,440,302
Totals:	\$4,040,302	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$19,440,302
Item PR_1001162 Totals:	\$4,040,302	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$19,440,302

City of Tampa 5 Year TIP Hillsborough County, District 7								
City of Tampa								
Project Totals:	\$7,767,239	\$7,140,000	\$7,140,000	\$7,580,000	\$7,580,000	\$0	\$0	\$37,207,239
GRAND TOTAL	\$7,767,239	\$7,140,000	\$7,140,000	\$7,580,000	\$7,580,000	\$0	\$0	\$37,207,239

**City of Plant City
5 Year TIP
Hillsborough County, District 7**

City of Plant City

Item Number: **PC004** Description: Bridge Repair, Replacement
 Project Length: Extra Description: Streets
 Type of Work: Bridge

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Bridge Repair - Managed by City of Plant City								
Gas Tax	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC004 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000

Item Number: **PC005** Description: Street Improvements - Transportaion Surtax
 Project Length: Extra Description: Streets
 Type of Work: Bridge

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Street - Managed by City of Plant City								
Tranportation Surtax	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Totals:	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000
Item PC005 Totals:	\$3,000,000	\$3,300,000	\$3,400,000	\$3,500,000	\$3,500,000	\$0	\$0	\$16,700,000

Project Totals:	\$5,290,494	\$5,731,959	\$5,900,418	\$6,070,930	\$6,143,558	\$0	\$0	\$29,137,359
GRAND TOTAL	\$5,290,494	\$5,731,959	\$5,900,418	\$6,070,930	\$6,143,558	\$0	\$0	\$29,137,359

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT007** Description: South of Bullard Pkwy Area-SE of N 56th St (In addition to PMP projects)
 Project Length: Extra Description:
 Type of Work: Resurfacing

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Gas tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Item TT007 Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000

Item Number: **TT034** Description: Complete Streets design - Bullard Prkwy / Temple Terrace Hwy between Glen Arven Ave. and N. 78th St. - Flori
 Project Length: Extra Description:
 Type of Work: Complete Streets

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Item TT034 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000

Item Number: **TT035** Description: Complete Streets design - Bullard Pkwy/Temple Terrace Hwy, N. 56th St. to Morris Bridge Rd. (excludes section b
 Project Length: Extra Description:
 Type of Work: Complete Streets

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Item TT035 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT015** Description: E. 112th Ave., N. 61st St. to N. 63rd St. [5] (1060 lf)
 Project Length: Extra Description:
 Type of Work: Vision Zero

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Item TT015 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888

Item Number: **TT030** Description: E. 131st Ave. Bikeway, East of N. 56th St. [11]
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT030 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Item Number: **TT019** Description: *E. Busch Blvd./Overlook Dr. - Traffic signal
 Project Length: Extra Description:
 Type of Work: Smart Cities

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Item TT019 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT017** Description: Grove Hill Rd., N. 56th St. to West City Limits
 Project Length: Extra Description:
 Type of Work: Vision Zero

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500
Item TT017 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$590,500	\$590,500

Item Number: **TT018** Description: Grovehill Rd./N. 56th St. - Signal improvements at intersection
 Project Length: Extra Description:
 Type of Work: Smart Cities

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Item TT018 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

Item Number: **TT009** Description: Morris Bridge Rd (Fowler Ave to Fletcher Ave.) - Design of Multi-Modal Transportation Improvements (Bike lanes,
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$3,507,408	\$3,507,408
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,507,408	\$3,507,408
Item TT009 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,507,408	\$3,507,408

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT001** Description: Based on Temple Terrace portion of HART FY2019 Capital Improvements Plan - Adopted Budget. [2]
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants and Ad Valore	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Item TT001 Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320

Item Number: **TT002** Description: Capital Improvements for Expanded Cross County Route 33 (replaced MetroRapid East-West to Tampa Internatio
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$7,002,535	\$14,005,068
Totals:	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$7,002,535	\$14,005,068
Item TT002 Totals:	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$7,002,535	\$14,005,068

Item Number: **TT003** Description: Bus Rapid Transit (BRT) - New loop for Tampa and Temple Terrace (between Fletcher Ave and Busch Blvd/Temple
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Item TT003 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT004** Description: Bus Shelters (Pads & Benches @ \$5,000 ea. or Covered @ \$10,000 ea.) - Coordinate with HART
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Item TT004 Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000

Item Number: **TT005** Description: Pavement Management Plan/Structural Resurfacing Projects
 Project Length: Extra Description:
 Type of Work: Resurfacing

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Gas tax	\$650,000	\$650,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000	\$6,900,000
Totals:	\$650,000	\$650,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000	\$6,900,000
Item TT005 Totals:	\$650,000	\$650,000	\$700,000	\$700,000	\$700,000	\$0	\$3,500,000	\$6,900,000

Item Number: **TT006** Description: Miscellaneous Pavement Marking/Signage
 Project Length: Extra Description:
 Type of Work: Miscellaneous

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Gas tax	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$560,000
Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$560,000
Item TT006 Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$560,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT010** Description: Signage Upgrades & Replacement
 Project Length: Extra Description:
 Type of Work: Good Repair

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Gas tax	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Totals:	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000
Item TT010 Totals:	\$800,000	\$50,000	\$50,000	\$50,000	\$60,000	\$0	\$300,000	\$1,310,000

Item Number: **TT011** Description: Sidewalks, Ramps, Curbs-Multiple locations
 Project Length: Extra Description:
 Type of Work: Vision Zero

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Gas tax	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
Totals:	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000
Item TT011 Totals:	\$95,000	\$100,000	\$105,000	\$105,000	\$105,000	\$0	\$525,000	\$1,035,000

Item Number: **TT012** Description: ADA Compliance / Transition Plan - Multiple locations (unspecified)
 Project Length: Extra Description:
 Type of Work: Miscellaneous

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Gas tax	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000
Totals:	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000
Item TT012 Totals:	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT016** Description: CDBG Sidewalk Improvements
 Project Length: Extra Description:
 Type of Work: Vision Zero

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000
Totals:	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000
Item TT016 Totals:	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$0	\$1,150,000	\$2,320,000

Item Number: **TT020** Description: Tampa Bypass Canal Trail - PD&E Study for the main trail (FPN 439482 - Phase 1)
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$751,000	\$751,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$751,000	\$751,000
Item TT020 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$751,000	\$751,000

Item Number: **TT021** Description: North-South Multi-Use Trail (E. Fowler Ave to 127th Ave along west side of Morris Bridge Rd)
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Item TT021 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT022** Description: Tampa Bypass Canal Trail - Harney Rd to US 301 (extension to County's main trail)
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Item TT022 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Item Number: **TT023** Description: Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave and North of 113th)
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Item TT023 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

Item Number: **TT024** Description: USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and then east along E. 1
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000
Item TT024 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT025** Description: *Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa ByPass Canal and USF
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Grants & other reven	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Item TT025 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000

Item Number: **TT026** Description: East-West Trail (Temple Heights extension), N. 56th St. to Ridgedale Rd
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270
Item TT026 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270

Item Number: **TT027** Description: *North-South Trail (Ridgedale Rd. extension), E. 113th Ave. to Terrace Walk shopping center
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535
Item TT027 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT036** Description: Pavement Resurfacing Projects
 Project Length: Extra Description:
 Type of Work: RESURFACING

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Transportation Surta	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000
Totals:	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000
Item TT036 Totals:	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$0	\$11,000,000	\$19,800,000

Item Number: **TT037** Description: Signage and Pavement Markings throughout Zones 10, 5, 11, 7 and 9
 Project Length: Extra Description:
 Type of Work: SAFETY PROJECT

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Transportation Surta	\$0	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$475,000	\$850,000
Totals:	\$0	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$475,000	\$850,000
Item TT037 Totals:	\$0	\$75,000	\$100,000	\$100,000	\$100,000	\$0	\$475,000	\$850,000

Item Number: **TT038** Description: Riverside Park Pedestrian Bridge Enhancement (50 lf)
 Project Length: Extra Description:
 Type of Work: SIDEWALK

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Transportation Surta	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000
Item TT038 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000	\$135,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT040** Description: Temple Terrace Elementary School Sidewalk Improvements (1130 lf)
 Project Length: Extra Description:
 Type of Work: SIDEWALK

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Transportation Surta	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Item TT040 Totals:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000

Item Number: **TT042** Description: Old Railway Trail System (1.3 Miles)
 Project Length: Extra Description:
 Type of Work: BIKE PATH/TRAIL

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Transportation Surta	\$0	\$0	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,200,000
Totals:	\$0	\$0	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,200,000
Item TT042 Totals:	\$0	\$0	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,200,000

Item Number: **TT043** Description: Design and Construction Overlook Drive Multimodal Enhancements
 Project Length: Extra Description:
 Type of Work: URBAN CORRIDOR

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Transportation Surta	\$0	\$25,000	\$150,000	\$0	\$0	\$0	\$0	\$175,000
Totals:	\$0	\$25,000	\$150,000	\$0	\$0	\$0	\$0	\$175,000
Item TT043 Totals:	\$0	\$25,000	\$150,000	\$0	\$0	\$0	\$0	\$175,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

City of Temple Terrace

Item Number: **TT028** Description: *Whiteway Dr Bikeway, Riverhills Dr to W City Limits
 Project Length: Extra Description:
 Type of Work: Real Choices

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by City of Temple Terrace								
Mobility Fee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT028 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Totals:	\$6,270,338	\$6,980,338	\$6,110,338	\$7,760,338	\$5,780,338	\$0	\$47,953,748	\$80,855,441
GRAND TOTAL	\$6,270,338	\$6,980,338	\$6,110,338	\$7,760,338	\$5,780,338	\$0	\$47,953,748	\$80,855,441

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **HCAA2** Description: Hillsborough All Airport - Airfield
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Authority Funds	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Totals:	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099
Item HCAA2 Totals:	\$0	\$3,669,699	\$0	\$390,400	\$455,000	\$0	\$0	\$4,515,099

Item Number: **HCAA8** Description: Hillsborough All Airport - Airfield
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
FDOT Grant	\$0	\$0	\$0	\$407,600	\$0	\$0	\$0	\$407,600
Authority Funds	\$0	\$0	\$0	\$404,800	\$527,400	\$0	\$0	\$932,200
Totals:	\$0	\$0	\$0	\$812,400	\$527,400	\$0	\$0	\$1,339,800
Item HCAA8 Totals:	\$0	\$0	\$0	\$812,400	\$527,400	\$0	\$0	\$1,339,800

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **HCAA9** Description: Hillsborough All Airport - Airfield
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Authority Funds	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000
Totals:	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000
Item HCAA9 Totals:	\$0	\$0	\$0	\$0	\$1,094,000	\$0	\$0	\$1,094,000

Item Number: **TEA6** Description: Tampa Executive Airport - Roads
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Authority Funds	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830
Totals:	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830
Item TEA6 Totals:	\$0	\$0	\$1,316,830	\$0	\$0	\$0	\$0	\$1,316,830

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **TIA3** Description: Tampa International Aiport - Aprons and Taxiway
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
AIP	\$0	\$0	\$1,651,100	\$0	\$0	\$0	\$0	\$1,651,100
Authority Funds	\$0	\$0	\$2,708,340	\$3,765,300	\$105,800	\$0	\$0	\$6,579,440
FDOT Grant	\$0	\$0	\$913,353	\$509,800	\$423,200	\$0	\$0	\$1,846,353
Bond Funds	\$0	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$2,100,000
Totals:	\$0	\$0	\$5,272,793	\$6,375,100	\$529,000	\$0	\$0	\$12,176,893
Item TIA3 Totals:	\$0	\$0	\$5,272,793	\$6,375,100	\$529,000	\$0	\$0	\$12,176,893

Item Number: **TIA2** Description: Tampa International Aiport - Hangars
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Authority Funds	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
Totals:	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500
Item TIA2 Totals:	\$0	\$0	\$1,610,500	\$1,353,500	\$161,500	\$0	\$0	\$3,125,500

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **TIA1** Description: Tampa International Aiport - Runway
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
AIP	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
FDOT Grant	\$0	\$0	\$2,933,920	\$924,400	\$0	\$0	\$0	\$3,858,320
Authority Funds	\$0	\$0	\$12,614,280	\$855,100	\$0	\$0	\$0	\$13,469,380
Totals:	\$0	\$0	\$16,448,200	\$1,779,500	\$0	\$0	\$0	\$18,227,700
Item TIA1 Totals:	\$0	\$0	\$16,448,200	\$1,779,500	\$0	\$0	\$0	\$18,227,700

Item Number: **TIA4** Description: Tampa International Aiport - Terminal
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Bond Funds	\$0	\$35,799,700	\$0	\$13,904,728	\$0	\$0	\$0	\$49,704,428
TSA Grants	\$0	\$0	\$0	\$42,001,772	\$0	\$0	\$0	\$42,001,772
FDOT Grant	\$2,875,250	\$12,500,000	\$1,371,300	\$4,300,752	\$250,000	\$0	\$0	\$21,297,302
RCFC Funds	\$0		\$590,000	\$0	\$0	\$0	\$0	\$590,000
Authority Funds	\$8,218,750	\$2,993,650	\$8,472,700	\$5,324,880	\$3,360,100	\$0	\$0	\$28,370,080
Totals:	\$11,094,000	\$51,293,350	\$10,434,000	\$65,532,132	\$3,610,100	\$0	\$0	\$141,963,582
Item TIA4 Totals:	\$11,094,000	\$51,293,350	\$10,434,000	\$65,532,132	\$3,610,100	\$0	\$0	\$141,963,582

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **TIA8** Description: Tampa International Airport - Airfield and Support
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Bond Funds	\$0	\$0	\$0	\$7,100,000	\$4,000,000	\$0	\$0	\$11,100,000
FDOT Grant	\$752,000	\$0	\$2,922,700	\$1,000,000	\$2,353,560	\$0	\$0	\$7,028,260
Authority Funds	\$6,145,740	\$14,879,223	\$11,067,389	\$3,282,600	\$13,671,540	\$0	\$0	\$49,046,492
AIP	\$6,197,760	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$10,197,760
Totals:	\$13,095,500	\$18,879,223	\$13,990,089	\$11,382,600	\$20,025,100	\$0	\$0	\$77,372,512
Item TIA8 Totals:	\$13,095,500	\$18,879,223	\$13,990,089	\$11,382,600	\$20,025,100	\$0	\$0	\$77,372,512

Item Number: **TIA5** Description: Tampa International Airport - Airside/Upgrade&Rehab
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
FDOT Grant	\$4,818,678	\$335,300	\$174,250	\$1,153,350	\$112,185,216	\$0	\$0	\$118,666,794
PFC Funds	\$0	\$0	\$0	\$0	\$305,000,000	\$0	\$0	\$305,000,000
Bond Funds	\$8,300,322	\$33,000,000			\$448,761,647	\$0	\$0	\$490,061,969
AIP	\$0	\$0	\$0	\$0	\$6,918,687	\$0	\$0	\$6,918,687
Authority Funds	\$2,302,800	\$599,900	\$4,108,800	\$6,548,650	\$25,201,769	\$0	\$0	\$38,761,919
Totals:	\$15,421,800	\$33,935,200	\$4,283,050	\$7,702,000	\$898,067,319	\$0	\$0	\$959,409,369
Item TIA5 Totals:	\$15,421,800	\$33,935,200	\$4,283,050	\$7,702,000	\$898,067,319	\$0	\$0	\$959,409,369

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **TIA7** Description: Tampa International Airport - Parking
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
FDOT Grant	\$0	\$0	\$0	\$710,000	\$270,800	\$0	\$0	\$980,800
Authority Funds	\$2,223,400	\$0	\$13,400,445	\$3,496,300	\$2,651,200	\$0	\$0	\$21,771,345
Totals:	\$2,223,400	\$0	\$13,400,445	\$4,206,300	\$2,922,000	\$0	\$0	\$22,752,145
Item TIA7 Totals:	\$2,223,400	\$0	\$13,400,445	\$4,206,300	\$2,922,000	\$0	\$0	\$22,752,145

Item Number: **TIA6** Description: Tampa International Airport - Service Roads
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
FDOT Grant	\$725,747	\$0	\$982,400	\$234,000	\$702,800	\$0	\$0	\$2,644,947
Authority Funds	\$2,067,153	\$0	\$2,624,500	\$1,579,000	\$5,797,200	\$0	\$0	\$12,067,853
Totals:	\$2,792,900	\$0	\$3,606,900	\$1,813,000	\$6,500,000	\$0	\$0	\$14,712,800
Item TIA6 Totals:	\$2,792,900	\$0	\$3,606,900	\$1,813,000	\$6,500,000	\$0	\$0	\$14,712,800

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

Aviation Authority

Item Number: **TIA9** Description: Tampa International Airport - Studies and Assessment
 Project Length: Extra Description:
 Type of Work: Airport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Hillsborough County Aviation Authority								
Authority Funds	\$1,194,650	\$1,366,683	\$1,540,500	\$0	\$0	\$0	\$0	\$4,657,183
AIP	\$0	\$1,733,317	\$0	\$0	\$0	\$0	\$0	\$1,733,317
Bond Funds	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Totals:	\$1,194,650	\$3,100,000	\$14,540,500	\$0	\$0	\$0	\$0	\$19,390,500
Item TIA9 Totals:	\$1,194,650	\$3,100,000	\$14,540,500	\$0	\$0	\$0	\$0	\$19,390,500
Project Totals:	\$45,822,250	\$110,877,472	\$84,903,307	\$101,346,932	\$933,891,419	\$0	\$0	\$1,277,396,730
GRAND TOTAL	\$45,822,250	\$110,877,472	\$84,903,307	\$101,346,932	\$933,891,419	\$0	\$0	\$1,277,396,730

**Expressway Authority
5 Year TIP
Hillsborough County, District 7**

Expressway Authority

Item Number: **THEA03** Description: CV Real World Test Site - CV Pilot Phase 4
 Project Length: Extra Description: THEA will utilize the data to evaluate the effectiveness of applications and identify how to improve operations based on the performance of the CV
 Type of Work: ITS COMMUNICATI

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
Totals:	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000
Item THEA03 Totals:	\$3,856,000	\$3,189,000	\$795,000	\$0	\$0	\$0	\$0	\$7,840,000

Item Number: **THEA04** Description: Selmon System Mobility Technology Enhancements
 Project Length: Extra Description: THEA will incorporate additional detection and notification applications to supplement the technology from existing THEA CV Pilot Deployment
 Type of Work: ITS COMMUNICATI

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$1,028,000	\$3,639,000	\$4,516,000	\$3,015,000	\$2,593,000	\$780,000	\$0	\$15,570,000
Totals:	\$1,028,000	\$3,639,000	\$4,516,000	\$3,015,000	\$2,593,000	\$780,000	\$0	\$15,570,000
Item THEA04 Totals:	\$1,028,000	\$3,639,000	\$4,516,000	\$3,015,000	\$2,593,000	\$780,000	\$0	\$15,570,000

Item Number: **THEA11** Description: Downtown Meridian Mobility Center
 Project Length: Extra Description: The Downtown Meridian Connector (DMC) is a Mobility as a Service (MaaS) concept that utilizes THEA owned parking facilities and emerging
 Type of Work: ATMS - ARTERIAL T

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$564,000	\$4,070,000	\$3,859,000	\$3,809,000	\$1,905,000	\$0	\$0	\$14,207,000
Totals:	\$564,000	\$4,070,000	\$3,859,000	\$3,809,000	\$1,905,000	\$0	\$0	\$14,207,000
Item THEA11 Totals:	\$564,000	\$4,070,000	\$3,859,000	\$3,809,000	\$1,905,000	\$0	\$0	\$14,207,000

**Expressway Authority
5 Year TIP
Hillsborough County, District 7**

Expressway Authority

Item Number: **THEA12** Description: Nebraska Avenue (US 41) Improvement Nebraska Avenue from Twiggs
 Project Length: Extra Description: This project includes operational improvements along Nebraska
 Avenue from Twiggs Street to north of Cass Street to optimize traffic flow and
 Type of Work: TRAFFIC OPS IMPR
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Totals:	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000
Item THEA12 Totals:	\$1,740,000	\$3,041,000	\$9,316,000	\$0	\$0	\$0	\$0	\$14,097,000

Item Number: **THEA01** Description: Selmon East Ramps
 Project Length: Extra Description: The Selmon East Ramps project includes two slip ramps.
 Type of Work: INTERCHANGE IMP
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$623,000	\$14,617,000	\$15,409,000	\$0	\$0	\$0	\$0	\$30,649,000
Totals:	\$623,000	\$14,617,000	\$15,409,000	\$0	\$0	\$0	\$0	\$30,649,000
Item THEA01 Totals:	\$623,000	\$14,617,000	\$15,409,000	\$0	\$0	\$0	\$0	\$30,649,000

Item Number: **THEA05** Description: Selmon Greenway Improvements
 Project Length: Extra Description: The goal of the Selmon Greenway is a fully improved greenway providing connectivity and a safe mobility
 corridor for pedestrians
 Type of Work: BIKE PATH/TRAIL
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$69,000	\$2,820,000	\$466,000	\$1,196,000	\$6,000	\$6,000	\$0	\$4,563,000
Totals:	\$69,000	\$2,820,000	\$466,000	\$1,196,000	\$6,000	\$6,000	\$0	\$4,563,000
Item THEA05 Totals:	\$69,000	\$2,820,000	\$466,000	\$1,196,000	\$6,000	\$6,000	\$0	\$4,563,000

**Expressway Authority
5 Year TIP
Hillsborough County, District 7**

Expressway Authority

Item Number: **THEA06** Description: South Selmon Capacity Project
 Project Length: Extra Description: This project will consider adding a minimum of one lane in each direction to the Selmon Expressway to provide additional continuous through travel
 Type of Work: ADD LANES & REC
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$279,337,000
Totals:	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$279,337,000
Item THEA06 Totals:	\$2,950,000	\$4,701,000	\$36,068,000	\$78,539,000	\$78,539,000	\$78,539,000	\$0	\$279,337,000

Item Number: **THEA07** Description: Selmon East - Eastern Construction Design Build
 Project Length: Extra Description: Selmon East project will consider: an additional westbound local lane from I-75 to the I-4 Connector, an additional eastbound off-ramp lane to US 301, and
 Type of Work: ADD LANES & REC
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$3,595,000	\$3,780,000	\$3,537,000	\$589,000	\$0	\$0	\$0	\$11,501,000
Totals:	\$3,595,000	\$3,780,000	\$3,537,000	\$589,000	\$0	\$0	\$0	\$11,501,000
Item THEA07 Totals:	\$3,595,000	\$3,780,000	\$3,537,000	\$589,000	\$0	\$0	\$0	\$11,501,000

Item Number: **THEA08** Description: Selmon East - Western Construction Design Build
 Project Length: Extra Description: Selmon East Western Construction project will consider: an additional eastbound local lane from the I-4 connector to the I-75 interchange, an
 Type of Work: ADD LANES & REC
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$0	\$0	\$93,000	\$185,000	\$2,078,000	\$48,247,000	\$0	\$50,602,000
Totals:	\$0	\$0	\$93,000	\$185,000	\$2,078,000	\$48,247,000	\$0	\$50,602,000
Item THEA08 Totals:	\$0	\$0	\$93,000	\$185,000	\$2,078,000	\$48,247,000	\$0	\$50,602,000

**Expressway Authority
5 Year TIP
Hillsborough County, District 7**

Expressway Authority

Item Number: **THEA09** Description: Selmon East- Downtown Construction Design Build
 Project Length: Extra Description: Selmon East Downtown Construction project will provide: an
 Type of Work: ADD LANES & REC additional westbound local lane between the Brorein Street off-ramp and the I-4

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
Totals:	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000
Item THEA09 Totals:	\$0	\$0	\$0	\$0	\$195,000	\$930,000	\$0	\$1,126,000

Item Number: **THEA02** Description: Meridian Improvements at Twiggs
 Project Length: Extra Description: The Meridian Improvement project at Twiggs will provide an
 Type of Work: INTERCHANGE IMP additional right turn lane on westbound Twiggs Street to northbound Nebraska

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CONSTRUCTION - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$2,087,000	\$1,826,000	\$0	\$0	\$0	\$0	\$0	\$39,130,000
Totals:	\$2,087,000	\$1,826,000	\$0	\$0	\$0	\$0	\$0	\$39,130,000
Item THEA02 Totals:	\$2,087,000	\$1,826,000	\$0	\$0	\$0	\$0	\$0	\$39,130,000

Item Number: **THEA10** Description: Whiting Street Improvements - Design Build
 Project Length: Extra Description: This project includes: extending Whiting Street east to Meridian
 Type of Work: ADD LANES & REC Avenue, realigning the existing segment from Jefferson Street to Brush Street, and

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
P D & E - Managed by TAMPA HILLSBOROUGH EXPRESSWAY AUTHORITY								
THEA Funding	\$1,088,000	\$3,470,000	\$532,000	\$16,152,000	\$16,136,000	\$0	\$0	\$37,379,000
Totals:	\$1,088,000	\$3,470,000	\$532,000	\$16,152,000	\$16,136,000	\$0	\$0	\$37,379,000
Item THEA10 Totals:	\$1,088,000	\$3,470,000	\$532,000	\$16,152,000	\$16,136,000	\$0	\$0	\$37,379,000

Expressway Authority 5 Year TIP Hillsborough County, District 7								
Expressway Authority								
Project Totals:	\$17,600,000	\$45,153,000	\$74,591,000	\$103,485,000	\$101,452,000	\$128,502,000	\$0	\$506,001,000
GRAND TOTAL	\$17,600,000	\$45,153,000	\$74,591,000	\$103,485,000	\$101,452,000	\$128,502,000	\$0	\$506,001,000

**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM
 Project Length: 0 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS
 Type of Work: PURCHASE VEHICL
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$26,625,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$51,845,000
SU	\$32,925,000	\$4,000,000	\$9,220,000	\$4,000,000	\$4,000,000	\$2,000,000	\$0	\$56,145,000
Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000
Item 414963 2 Totals:	\$59,550,000	\$8,000,000	\$18,440,000	\$8,000,000	\$8,000,000	\$6,000,000	\$0	\$107,990,000

Item Number: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS
 Project Length: 0 Extra Description: IMPROVE ACCESSIBILITY AT BUS STOP
 Type of Work: PUBLIC TRANSPOR
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
FTAT	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$3,000,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000

**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL
 Project Length: 0 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.
 Type of Work: PURCHASE VEHICL

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
SU	\$5,220,000	\$0	\$4,880,000	\$0	\$0	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$9,760,000	\$0	\$0	\$0	\$0	\$20,200,000

Item Number: **415172 1** Description: HART FIXED GUIDEWAY SECTION 5309/5337
 Project Length: 0 Extra Description: SECTION 5309/5337
 Type of Work: FIXED GUIDEWAY I

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$7,432,721	\$742,608	\$757,460	\$0	\$0	\$0	\$0	\$8,932,789

**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **442425 1** Description: HART MARION TRANSFER STATION
 Project Length: 0 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS
 Type of Work: TRANSIT IMPROVE

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
FTAT	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item 442425 1 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES
 Project Length: 0 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES
 Type of Work: PURCHASE VEHICL

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103
Item 434366 1 Totals:	\$6,787,101	\$1,903,713	\$1,941,788	\$1,980,624	\$2,020,236	\$2,060,641	\$0	\$16,694,103

**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **430322 1** Description: HART - TRANSIT CORRIDOR.
 Project Length: 0 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM
 Type of Work: TRANSIT IMPROVE TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$2,632,322	\$272,553	\$0	\$294,334	\$303,164	\$0	\$0	\$3,502,373
DDR	\$0	\$0	\$285,915	\$0	\$0	\$318,858	\$0	\$604,773
Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146
Item 430322 1 Totals:	\$2,632,322	\$272,553	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$4,107,146

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING
 Project Length: 0 Extra Description: HART - STATE TRANSIT BLOCK GRANT
 Type of Work: OPERATING FOR FI
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$77,684,282	\$6,074,571	\$6,054,964	\$6,236,613	\$6,423,712	\$6,616,423	\$0	\$109,090,565
DPTO	\$20,950,127	\$1,272,930	\$4,844,427	\$2,569,913	\$6,423,712	\$0	\$0	\$36,061,109
DDR	\$46,551,452	\$4,801,641	\$1,210,537	\$3,636,224	\$0	\$6,616,423	\$0	\$62,816,277
Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345
Item 402251 1 Totals:	\$159,805,255	\$12,149,142	\$12,109,928	\$12,442,750	\$12,847,424	\$13,232,846	\$0	\$222,587,345

**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **408109 1** Description: HART SECTION 5307
 Project Length: 0 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE
 Type of Work: CAPITAL FOR FIXED

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229
Item 408109 1 Totals:	\$187,493,777	\$14,649,474	\$14,942,464	\$15,241,313	\$15,546,139	\$15,857,062	\$0	\$263,730,229

Item Number: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING
 Project Length: 0 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING
 Type of Work: URBAN CORRIDOR

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$2,297,774	\$272,554	\$285,915	\$294,334	\$303,164	\$0	\$0	\$3,453,741
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
DDR	\$1,291,822	\$0	\$0	\$0	\$0	\$318,858	\$0	\$1,610,680
Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421
Item 420741 1 Totals:	\$4,044,596	\$272,554	\$285,915	\$294,334	\$303,164	\$318,858	\$0	\$5,519,421

**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **443425 1** Description: TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR
 Project Length: 0 Extra Description: IMPROVE 100X EXT. BETWEEN DOWNTOWN ST TO DOWNTOWN TAMPA
 Type of Work: TRANSIT IMPROVE

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY TAMPA DOWNTOWN PARTNERSHIP								
LF	\$1,680,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,980,000
DDR	\$69,382	\$0	\$0	\$0	\$0	\$0	\$0	\$69,382
DPTO	\$1,331,536	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$2,631,536
Totals:	\$3,080,918	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$5,680,918
Item 443425 1 Totals:	\$3,080,918	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$5,680,918

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP
 Project Length: 0 Extra Description: OPERATING ASSISTANCE
 Type of Work: COMMUTER TRAN

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DPTO	\$1,441,153	\$0	\$21,947	\$660,318	\$0	\$0	\$0	\$2,123,418
DDR	\$1,992,293	\$603,161	\$603,161	\$0	\$640,000	\$646,801	\$0	\$4,485,416
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834
Item 412533 1 Totals:	\$3,633,446	\$603,161	\$625,108	\$660,318	\$640,000	\$646,801	\$0	\$6,808,834

Project 4 Totals:	\$360,690,314	\$34,446,884	\$28,249,330	\$28,933,049	\$29,639,891	\$30,374,425	\$0	\$512,333,893
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**HART
5 Year TIP
Hillsborough County, District 7**

HART

Item Number: **437608 2** Description: CITY OF TAMPA - DOWNTOWN STREETCAR EXTENSION AND MODERNIZATION
 Project Length: 0 Extra Description:
 Type of Work: CONSTRUCT TRANS
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
CAPITAL - MANAGED BY CITY OF TAMPA								
LF	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
FTA	\$0	\$99,900,000	\$0	\$0	\$0	\$0	\$0	\$99,900,000
NSTP	\$0	\$67,300,000	\$0	\$0	\$0	\$0	\$0	\$67,300,000
Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000
Item 437608 2 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000
Project 5 Totals:	\$0	\$234,500,000	\$0	\$0	\$0	\$0	\$0	\$234,500,000

Item Number: **402255 1** Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305
 Project Length: 0 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING
 Type of Work: PTO STUDIES
NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING - MANAGED BY HILLSBOROUGH MPO								
DU	\$7,211,154	\$543,196	\$559,493	\$576,278	\$593,566	\$611,373	\$0	\$10,095,060
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DPTO	\$184,355	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$544,845
DDR	\$624,333	\$0	\$0	\$0	\$0	\$0	\$0	\$624,333
LF	\$808,295	\$67,900	\$69,937	\$72,035	\$74,196	\$76,422	\$0	\$1,168,785
Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358
Item 402255 1 Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358
Project 9 Totals:	\$8,854,472	\$678,996	\$699,367	\$720,348	\$741,958	\$764,217	\$0	\$12,459,358
GRAND TOTAL	\$456,171,808	\$280,272,201	\$61,847,945	\$41,634,021	\$42,402,085	\$41,299,283	\$0	\$923,627,343

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

Tampa Port Authority

Item Number: **PTB001** Description: General Government services:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000
Totals:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000
Item PTB001 Totals:	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$36,000,000

Item Number: **PTB002** Description: Consultant Services:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000
Totals:	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000
Item PTB002 Totals:	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$0	\$22,200,000

Item Number: **PTB003** Description: Contractor unit price services:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$21,800,000
Totals:	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$21,800,000
Item PTB003 Totals:	\$3,550,000	\$4,050,000	\$3,550,000	\$3,550,000	\$3,550,000	\$3,550,000	\$0	\$21,800,000

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

Tampa Port Authority

Item Number: **PTB004** Description: Tenant Improvements:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000
Totals:	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000
Item PTB004 Totals:	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$0	\$15,600,000

Item Number: **PTB005** Description: Road & Rail & related improvements:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000
Totals:	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000
Item PTB005 Totals:	\$3,700,000	\$4,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$10,000,000	\$0	\$26,700,000

Item Number: **PTB006** Description: Deepening & Dredging
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$4,000,000	\$28,600,000	\$3,500,000	\$28,500,000	\$54,000,000	\$104,500,000	\$0	\$223,100,000
Totals:	\$4,000,000	\$28,600,000	\$3,500,000	\$28,500,000	\$54,000,000	\$104,500,000	\$0	\$223,100,000
Item PTB006 Totals:	\$4,000,000	\$28,600,000	\$3,500,000	\$28,500,000	\$54,000,000	\$104,500,000	\$0	\$223,100,000

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

Tampa Port Authority

Item Number: **PTB007** Description: Berths - maintenance & repair:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000
Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000
Item PTB007 Totals:	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$12,000,000

Item Number: **PTB008** Description: Emergency, Security, Radar and Resiliency upgrades:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$3,000,000	\$6,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$13,000,000
Totals:	\$3,000,000	\$6,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$13,000,000
Item PTB008 Totals:	\$3,000,000	\$6,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$13,000,000

Item Number: **PTB009** Description: Channelside Improvements:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$5,700,000	\$15,900,000	\$28,500,000	\$68,500,000	\$4,500,000	\$0	\$0	\$123,100,000
Totals:	\$5,700,000	\$15,900,000	\$28,500,000	\$68,500,000	\$4,500,000	\$0	\$0	\$123,100,000
Item PTB009 Totals:	\$5,700,000	\$15,900,000	\$28,500,000	\$68,500,000	\$4,500,000	\$0	\$0	\$123,100,000

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

Tampa Port Authority

Item Number: **PTB010** Description: Eastport: fill, dredging, marine & upland & related:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000
Totals:	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000
Item PTB010 Totals:	\$0	\$3,000,000	\$6,000,000	\$6,000,000	\$9,000,000	\$9,000,000	\$0	\$33,000,000

Item Number: **PTB011** Description: Hooker's Point Improvements:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$5,000,000	\$57,300,000	\$65,000,000	\$0	\$26,000,000	\$0	\$0	\$153,300,000
Totals:	\$5,000,000	\$57,300,000	\$65,000,000	\$0	\$26,000,000	\$0	\$0	\$153,300,000
Item PTB011 Totals:	\$5,000,000	\$57,300,000	\$65,000,000	\$0	\$26,000,000	\$0	\$0	\$153,300,000

Item Number: **PTB012** Description: Port Redwing Development:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$5,800,000	\$3,500,000	\$17,500,000	\$11,000,000	\$16,300,000	\$0	\$0	\$54,100,000
Totals:	\$5,800,000	\$3,500,000	\$17,500,000	\$11,000,000	\$16,300,000	\$0	\$0	\$54,100,000
Item PTB012 Totals:	\$5,800,000	\$3,500,000	\$17,500,000	\$11,000,000	\$16,300,000	\$0	\$0	\$54,100,000

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

Tampa Port Authority

Item Number: **PTB013** Description: Pendola Point/Port Sutton development:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000
Totals:	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000
Item PTB013 Totals:	\$2,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$7,200,000

Item Number: **PTB014** Description: Land Acquisition:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$0	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$9,000,000
Totals:	\$0	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$9,000,000
Item PTB014 Totals:	\$0	\$5,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$9,000,000

Item Number: **PTB015** Description: Mitigation Sites:
 Project Length: Extra Description:
 Type of Work: Seaport

NON-SIS

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
- Managed by Port Tampa Bay								
Port Grants	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,000,000
Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,000,000
Item PTB015 Totals:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$6,000,000

Tampa Port Authority 5 Year TIP Hillsborough County, District 7								
Tampa Port Authority								
Project Totals:	\$48,250,000	\$143,650,000	\$145,350,000	\$138,850,000	\$134,650,000	\$145,350,000	\$0	\$756,100,000
GRAND TOTAL	\$48,250,000	\$143,650,000	\$145,350,000	\$138,850,000	\$134,650,000	\$145,350,000	\$0	\$756,100,000

