



City of Tampa

Jane Castor, Mayor

Transportation and Stormwater Services Department

306 East Jackson Street, Suite 6 East
Tampa, Florida 33602

Office (813) 274-3101

September 27, 2019

Johnny Wong, PhD, Senior Planner
Hillsborough Metropolitan Planning Organization
601 East Kennedy Boulevard, 18th Floor
Tampa, Florida 33602
Via email: wongj@plancom.org

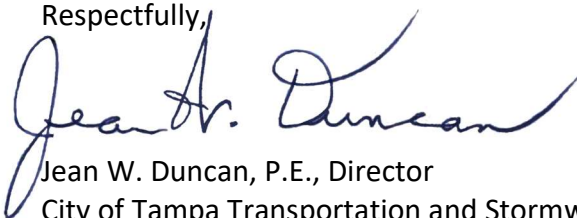
SUBJECT: Surtax for Transportation Improvements - City of Tampa 2020 Project Plan Submittal

Dear Dr. Wong:

The City of Tampa is pleased to submit to you, for review and certification by the Independent Oversight Committee, our "All for Transportation" Surtax for Transportation Improvements 2020 Project Plan. The 2020 Project Plan will enable the City to expedite completion of a significant backlog of transportation projects throughout the City, and allow us to begin rebuilding critical transportation infrastructure, better manage our traffic congestion, improve safety for all users of our streets, and provide more ways for people to travel.

Moving forward we will be working with the community to complete a major update to our Citywide Mobility Master Plan, to establish a long-term program of transportation projects that address the many transportation needs in our community over the next thirty years.

Respectfully,



Jean W. Duncan, P.E., Director
City of Tampa Transportation and Stormwater Services Department

Enclosures: City Council Resolution No. 2019-688 (September 5, 2019)
Certification Statement
2020 Projects List
2020 Projects Map

JWD/MM/SB/bmm

cc: Milton J. Martinez, P.E., Chief Transportation Engineer
Stephen Benson, AICP, Transportation Project Coordinator
File (01947-19-JD.LET)



City of Tampa

Jane Castor, Mayor

Transportation and Stormwater Services Department Transportation Engineering Division

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Certification

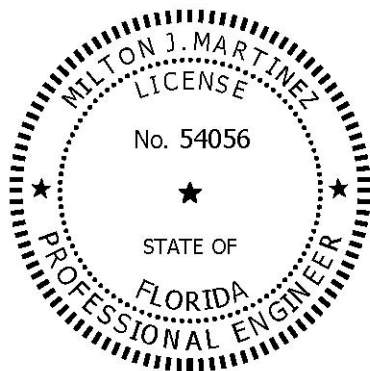
In accordance with Section 5, Part (B), of the “**Interlocal Agreement Regarding Transportation Sales Surtax**” between the Hillsborough County, the City of Tampa, the City of Temple Terrace, the City of Plant City, the Hillsborough Area Transit Authority, and the Hillsborough Metropolitan Planning Organization, I certify that the enclosed City of Tampa Transportation Surtax Project Plan for Calendar Year 2020 complies with the terms of **County Charter Amendment XI – Surtax for Transportation Improvements**, and **Hillsborough County Ordinance No 19-20, Section 2.04 Uses of General Purpose Portion**.

The City’s Project Plan proposes to expend its share of the General Purpose Portion of Surtax Proceeds in the following categories and percentages:

- | | |
|----------------------------------|-------|
| 1) Maintenance and Vulnerability | 31.4% |
| 2) Congestion Reduction | 27.0% |
| 3) Safety Improvements | 28.5% |
| 4) Network Improvements | 23.1% |

Milton Martinez, P.E. #54056

Chief Transportation Engineer



This item has been electronically signed and sealed by Milton J. Martinez, P.E. using a Digital Signature and date. Printed copies of this document are not considered signed and sealed and the signature must be verified on any electronic copies.

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RESOLUTION NO. 2019-__ 688

A RESOLUTION OF THE CITY OF TAMPA, FLORIDA SUBMITTING A LIST OF TRANSPORTATION PROJECTS THAT WILL BE SUBMITTED TO THE INDEPENDENT OVERSIGHT COMMITTEE THAT WAS CREATED BY A REFERENDUM OF THE ELECTORS OF HILLSBOROUGH COUNTY, FLORIDA, ON NOVEMBER 6, 2018, THAT ADDED A ONE PERCENT SALES TAX TO THE HILLSBOROUGH COUNTY CHARTER; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on November 6, 2018, the electors of Hillsborough County, Florida, approved a referendum that amended the Charter of Hillsborough County; and

WHEREAS, the Charter Amendment added a provision to the County Charter that authorized the County to impose a one percent sales tax throughout Hillsborough County; and

WHEREAS, contained within that Charter Amendment was a requirement that the list of proposed transportation programs be submitted to the Independent Oversight Committee (IOC) that was created by the Charter Amendment; and

WHEREAS, before the list of transportation programs is submitted to the IOC it has to be approved by the Governing Body of the Government that is submitting the list to the IOC.

NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TAMPA, FLORIDA, THAT:

Section 1. That the List of Transportation Programs attached hereto, and made a part hereof, are approved in their entirety.

Section 2. That the Mayor of the City of Tampa, Florida, or her designee, is authorized and empowered to execute, and the City Clerk to attest and affix the Official Seal of the City of Tampa, Florida, on behalf of the City.

B2019-43

Section 3. That the other proper officers of the City of Tampa, Florida, are hereby authorized to do all things necessary and proper to carry out the terms and conditions of this Resolution, which shall take effect immediately upon its adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF TAMPA,
FLORIDA ON, _____ SEP 05 2019 _____.

~~CHAIRMAN/CHAIRMAN PRO-TEM~~
CITY COUNCIL

ATTEST:

Shirley Fox-Knowles

CITY CLERK/DEPUTY CITY CLERK

Prepared by:

E/S
SALVATORE TERRITO
DEPUTY CITY ATTORNEY

TABLE 1 - COMPLETE STREETS & SAFETY IMPROVEMENTS

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
21st Ave. (Nebraska Ave. to 50th St.) Complete Streets & Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, multi-use path and other safety measures. (DESIGN)	-	-	500,000	-	-	500,000
22nd St. (Busch Blvd. to Fowler Ave.) Complete Streets & Safety Improvements	This project provides for complete street roadway improvements to enhance safety and multimodal connectivity, including roundabouts, sidewalks, bicycle facilities, enhanced crosswalks and other safety measures. (DESIGN & CONSTRUCTION)	200,000	-	1,900,000	-	-	2,100,000
46th St. (Busch Blvd. to Fowler Ave.) Complete Street & Safety Improvements	This project provides for complete street roadway improvements to enhance safety and multimodal connectivity, including roundabouts, sidewalks, bicycle facilities, enhanced crosswalks and other safety measures. (CONSTRUCTION)	-	-	1,000,000	-	-	1,000,000
109th Ave. (Nebraska Ave. to 30th St.) Complete Streets & Safety Improvements	This project provides for complete street roadway improvements to enhance safety and multimodal connectivity, including roundabouts, sidewalks, bicycle facilities, enhanced crosswalks and other safety measures. (DESIGN & CONSTRUCTION)	165,000	-	1,635,000	-	-	1,800,000
Cypress St. (Himes Ave. to Boulevard) Complete Street & Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (DESIGN)	-	300,000	200,000	-	-	500,000
E. Columbus Dr. (Nebraska Ave. to 14th St.) Complete Streets & Safety Improvements	This project provides for complete street roadway improvements to enhance safety and multimodal connectivity, including sidewalks, bicycle facilities, enhanced crosswalks and other safety measures. (CONSTRUCTION)	-	-	1,000,000	-	-	1,000,000
El Prado Blvd. (West Shore Blvd. to Bayshore Blvd.) Complete Street and Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (DESIGN)	-	-	550,000	-	-	550,000
Fortune St. (Doyle Carlton Dr. to Ashley Dr.) Complete Street and Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (DESIGN & CONSTRUCTION)	-	-	700,000	-	-	700,000
Grady Ave. (Spruce St. to Beach St.) Walk-Bike Connection	This project provides for multi-use trail connection, crosswalks, sidewalks, and parking improvements along unimproved right-of-way of Grady Avenue in Westshore. (DESIGN & CONSTRUCTION)	-	-	-	350,000	-	350,000
Main St. (MacDill Ave to Willow Ave.) Complete Street & Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (DESIGN)	-	200,000	200,000	-	-	400,000
Morgan St. (Whiting St. to Harrison St.) Complete Street & Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (DESIGN)	-	200,000	300,000	-	-	500,000
New Tampa Blvd. (New Tampa Bridge to Bruce B. Downs Blvd.) Complete Streets & Safety	This project provides for complete street roadway improvements to enhance safety and multimodal connectivity including sidewalks, enhanced crosswalks and other safety measures. (CONSTRUCTION)	1,150,000	-	150,000	-	-	1,300,000
Rome Ave. (Kennedy Blvd. to Columbus Dr.) Complete Street & Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (DESIGN)	-	-	300,000	-	-	300,000
Tampa Palms Blvd (Ebensburg Dr to Bruce B. Downs Blvd) Complete Streets & Safety Improvements	This project provides for operational improvements to the two Compton Dr intersections on Tampa Palms Blvd and roadway improvements for the remaining 4-mile loop to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts. (CONSTRUCTION)	-	300,000	200,000	200,000	-	700,000
Twiggs St. (Ashley Dr. to Nebraska Ave.) Complete Street & Safety Improvements	This project provides for roadway improvements to accommodate bicycle and pedestrian facilities, including enhanced crosswalks, sidewalks, bulbouts, and other safety measures. (CONSTRUCTION)	110,000.00	1,365,000.00	825,000.00	-	-	2,300,000

TABLE 2 - CONGESTION

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
Interbay Blvd. (Manhattan Ave. to Bayshore Blvd.) Corridor Improvements	This project provides for roadway improvements to relieve congestion, improve safety, and provide bike/pedestrian connectivity. (DESIGN)	-	850,000	-	-	-	850,000
Ybor City Traffic Signal Upgrades	This project provides for the upgrade of 15 total traffic signals in Ybor City at a rate of 5 signals per year. (DESIGN & CONSTRUCTION)	-	2,125,000	-	-	-	2,125,000
Zack Traffic Signal Upgrades	This project provides for the upgrade of 2 traffic signals and the conversion of one signal to an all way stop on Zack Street downtown. (CONSTRUCTION)	-	870,000	-	-	-	870,000

TABLE 3 - NEIGHBORHOOD IMPROVEMENTS

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
North Bon Air Neighborhood Resurfacing	This project provides for street resurfacing, traffic calming, and pedestrian infrastructure improvements for the roadways within the North Bon Air Neighborhood. (DESIGN & CONSTRUCTION)	1,350,000	-	150,000	-	-	1,500,000
North Tampa Neighborhood Resurfacing	This project provides for street resurfacing, traffic calming and pedestrian infrastructure within the North Tampa Neighborhood. (DESIGN & CONSTRUCTION)	500,000	-	-	-	-	500,000
Terrace Park Roadway Improvements	This project provides for improvements to various roadways within Terrace Park. (DESIGN & CONSTRUCTION)	400,000	-	-	-	-	400,000
University Square Neighborhood Resurfacing	This project provides for street resurfacing, traffic calming and pedestrian infrastructure within the University Square Neighborhood. (DESIGN & CONSTRUCTION)	700,000	-	-	-	-	700,000
West Shore Palms Neighborhood Resurfacing	This project provides for street resurfacing, traffic calming and pedestrian infrastructure within the Westshore Palms Neighborhood. (DESIGN & CONSTRUCTION)	1,600,000	-	140,000	-	-	1,740,000

TABLE 4- INTERSECTION IMPROVEMENTS

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
Rowlett Park Dr. and Sligh Ave. Intersection Improvements	This project provides for improvements to the safety and operations of the intersection. (DESIGN & CONSTRUCTION)	-	-	450,000	-	-	450,000

TABLE 5 - BIKE & PEDESTRIAN IMPROVEMENTS

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
Glen Ave. (Main St. to Columbus Dr.) Ditch Closure and Sidewalk	This project provides for closure of the adjacent stormwater ditch to improve safety and construction of a sidewalk. (DESIGN)	-	-	150,000	-	-	150,000
Green Artery Perimeter Trail	This project provides for a multimodal perimeter connection throughout the City. (DESIGN & CONSTRUCTION)	-	-	-	2,700,000	-	2,700,000
Green Spine Cycle Track	This project provides for the City of Tampa's first conversion of two lanes of excess vehicular capacity, into an urban trail, buffered from motor vehicles, exclusively for non-motorized travel of bicycle and pedestrian traffic. (CONSTRUCTION)	-	-	-	400,000	-	400,000

TABLE 6 - BRIDGES & SEAWALLS

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
Bermuda Blvd. Seawall and Complete Streets Project	This project provides for replacement/rehabilitation of the seawall as well as a multiuse trail and roadway safety improvements. (DESIGN)	120,000	-	-	480,000	-	600,000
Brorein St. Bridge Structural Rehabilitation	This project provides for structural rehabilitation of the bridge. (CONSTRUCTION)	4,200,000	-	250,000	200,000	-	4,650,000
Cass St. Bridge Electrical/Mechanical Rehabilitation	This project provides for structural rehabilitation of the bridge. (CONSTRUCTION)	3,315,000	-	100,000	85,000	-	3,500,000

TABLE 7 - TRANSIT

Project Name	Project Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
InVision Streetcar Extension- Phase 4	This project provides for further extension of the Streetcar past the route discussed in the InVision Streetcar Extension and Modernization Study. (PD&E)	-	1,250,000	-	-	-	1,250,000
InVision Tampa Streetcar	This project provides for extension and modernization of the existing Tampa Streetcar system. Initial funding request is to complete preliminary engineering including surveying, utility coordination, 30% design submittal, and document assistance. (Project anticipated to be cofunded by HART)	-	3,400,000	-	-	-	3,400,000

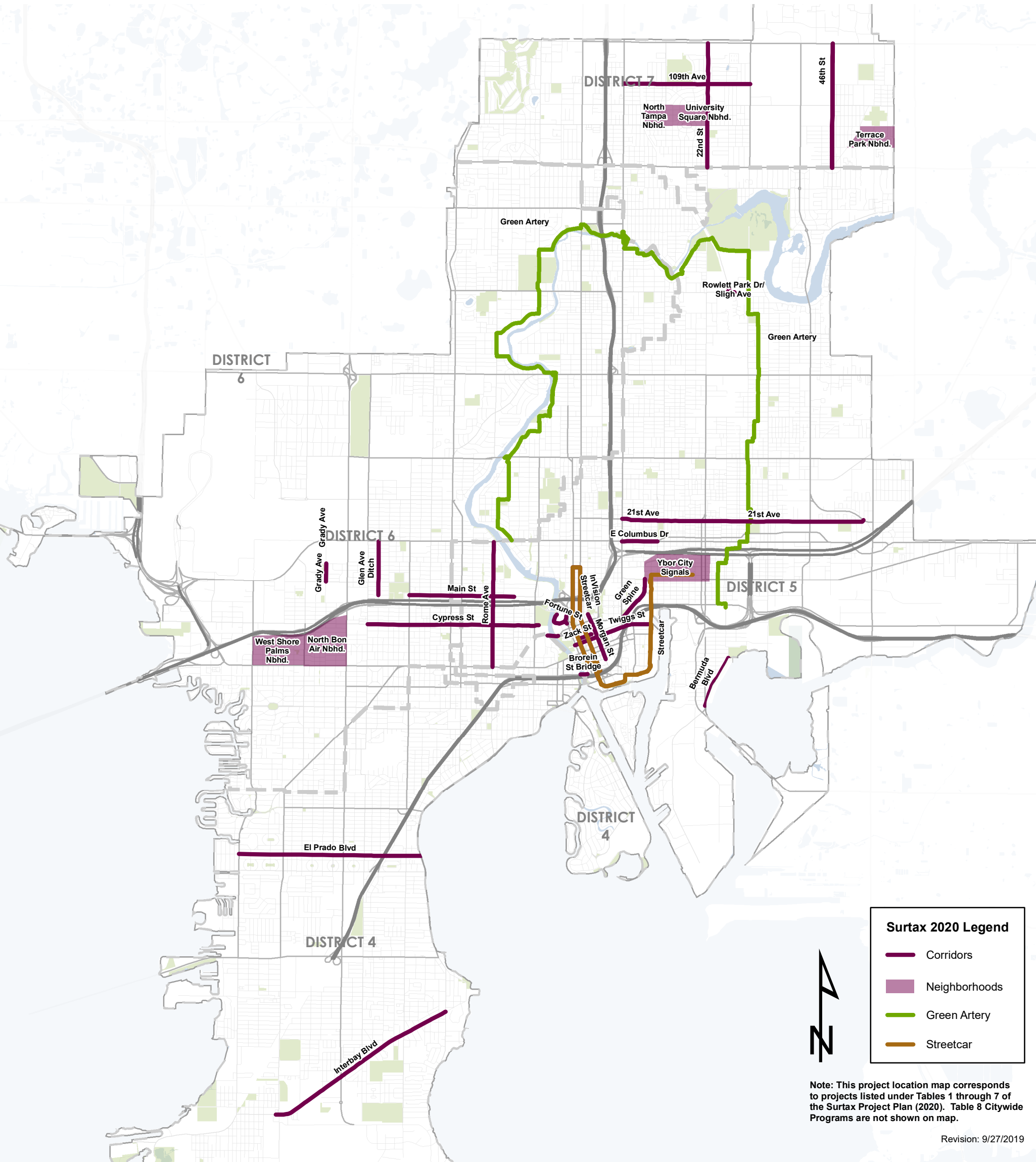
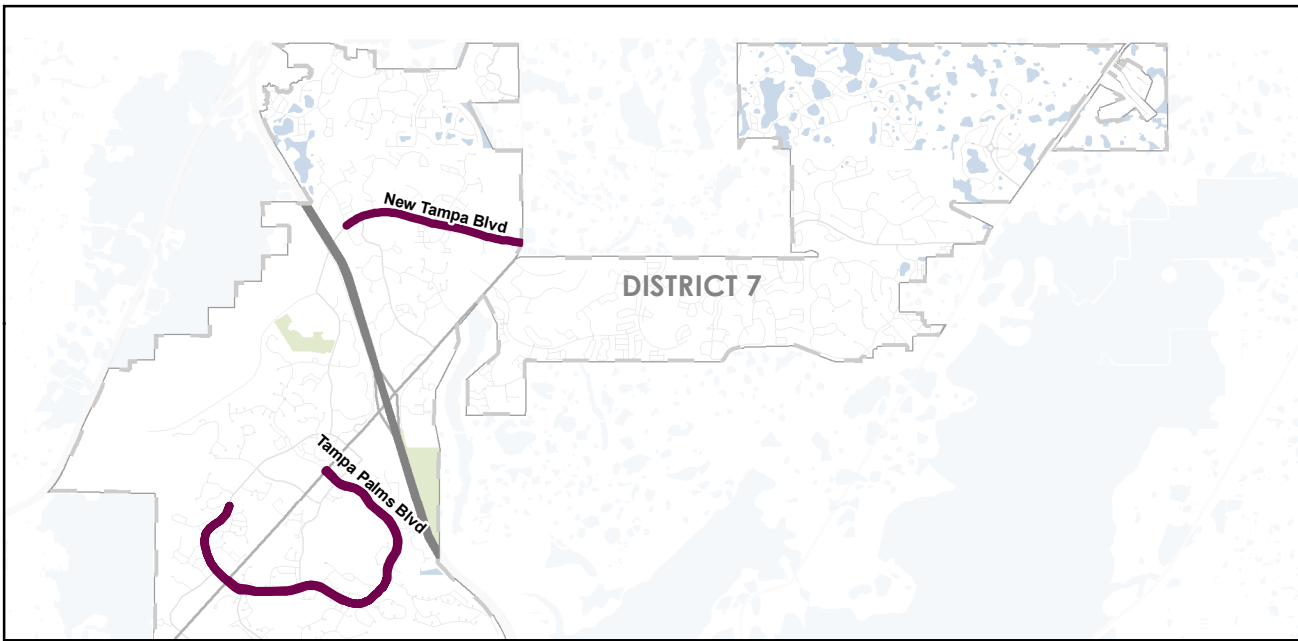
TABLE 8 - CITYWIDE PROGRAMS

Program Name	Program Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
Complete Streets Safety Improvements Program	This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles.	-	-	150,000	-	-	150,000
Congestion Mitigation Program	This project provides for operational improvements to the signal network including signal retiming and minor improvement recommendations.	-	150,000	-	-	-	150,000
Downtown Mobility Program	This project provides for planning, design, and construction of mobility improvements in downtown.	-	150,000	-	-	-	150,000
East Tampa and Ybor City Mobility Program	This project provides for planning, design, and construction of mobility improvements in East Tampa and Ybor City.	-	-	150,000	-	-	150,000
Intersection Improvements Program	This project provides for capacity, operational and safety improvements at various intersections.	-	150,000	-	-	-	150,000
Neighborhood Improvements Program	This project provides for street resurfacing, sidewalks, and the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and raised intersections.	-	-	-	250,000	-	250,000
Sidewalks- ADA Assessments & Prioritization Program	This project provides for assessment, prioritization, and rehabilitation of the City's sidewalks to meet the American with Disabilities Act requirements.	-	-	500,000	-	-	500,000
Sidewalks- Maintenance & Rehabilitation Program	This project provides for design and reconstruction of existing pedestrian facilities.	1,000,000	-	-	-	-	1,000,000
Sidewalks Construction Citywide	This project provides for necessary engineering design, assessment and evaluation, construction and/or reconstruction of sidewalks.	-	-	-	800,000	-	800,000
Smart Mobility Program	This project provides for program development and planning for Smart Mobility systems, including mobility infrastructure deployment, systems engineering and concept of operations.	-	250,000	-	-	-	250,000
Smart Mobility Systems	This project provides for system costs associated with Transit Signal Priority, Smart Mobility and Public Safety platforms, and other intelligent transportation systems (ITS) needs.	-	100,000	-	-	-	100,000
Roadway Signage	This project provides for the fabrication and installation of stop signs, traffic signs, street name signs, parking signs, and transportation directed pavement markings and crosswalks.	-	-	150,000	-	-	150,000
Vision Zero Program- Safe Crosswalks	This project provides for the design and construction of crosswalks throughout the City.	-	-	150,000	-	-	150,000
Vision Zero Program- Safe Routes to School	This project provides for planning, design and construction of sidewalks and trails to accommodate pedestrians to schools within the City.	-	-	750,000	-	-	750,000
Vision Zero Program- School Zone Beacon Upgrades	This project provides for the design and installation of new school zone beacons throughout the City.	-	-	500,000	-	-	500,000
Westshore Area Mobility Program	This project provides for planning, design, and construction of mobility improvements in the Westshore area.	-	250,000	-	-	-	250,000
TOTAL - CAPITAL PROGRAM 2020		14,810,000	11,910,000	13,050,000	5,465,000	-	45,235,000

TABLE 9 - OPERATING EXPENSES

Program Name	Program Description	Maintenance & Vulnerability	Congestion Reduction	Safety Improvements	Network Improvements	Remaining Funds	Total
Program Management Support (Citywide)	This project provides for citywide program management and project management support services.		250,000	250,000	250,000		750,000
Transportation Mobility Master Plan (Citywide)	This project provides for comprehensive mobility planning. Services may include planning, design, project development, feasibility studies, bicycle and pedestrian analysis, roundabout feasibility evaluations, and transit planning.		250,000	250,000	250,000		750,000
Salaries and Wages	Provides for additional staff positions in support of the increased Transportation Improvement Program.		430,000	430,000	430,000		1,290,000
Capital Equipment	Provides for the purchase of several large machinery and equipment in support of the increased Transportation Improvement Program.	575,000	150,000	-	-	-	725,000
Program Support	Provides for additional program support including revenue and finance and contract administration.		250,000			-	250,000
TOTAL - OPERATING PROGRAM 2020		575,000	1,330,000	930,000	930,000	-	3,765,000
TOTAL - COMBINED CAPITAL AND OPERATING 2020		15,385,000	13,240,000	13,980,000	6,395,000	-	49,000,000
TOTAL - COMBINED CAPITAL AND OPERATING 2020 (BY % FUNDING)		31.4%	27.0%	28.5%	13.1%	0.0%	100%
MINIMUM PERCENTAGE TARGETS		20%	26%	27%	12%		

Surtax Project Plan (2020) - Project Location Map



Surtax 2020 Legend

- Corridors
- Neighborhoods
- Green Artery
- Streetcar



Note: This project location map corresponds to projects listed under Tables 1 through 7 of the Surtax Project Plan (2020). Table 8 Citywide Programs are not shown on map.

Revision: 9/27/2019