

City of Temple Terrace Hillsborough County 2020 Surtax Project Plan REVISED NOVEMBER 21, 2019

APPROVED BY:

CITY COUNCIL:

Mayor – Mel Jurado

Vice Mayor – Frank Chillura

Member – James Chambers

Member– Cheri Donohue

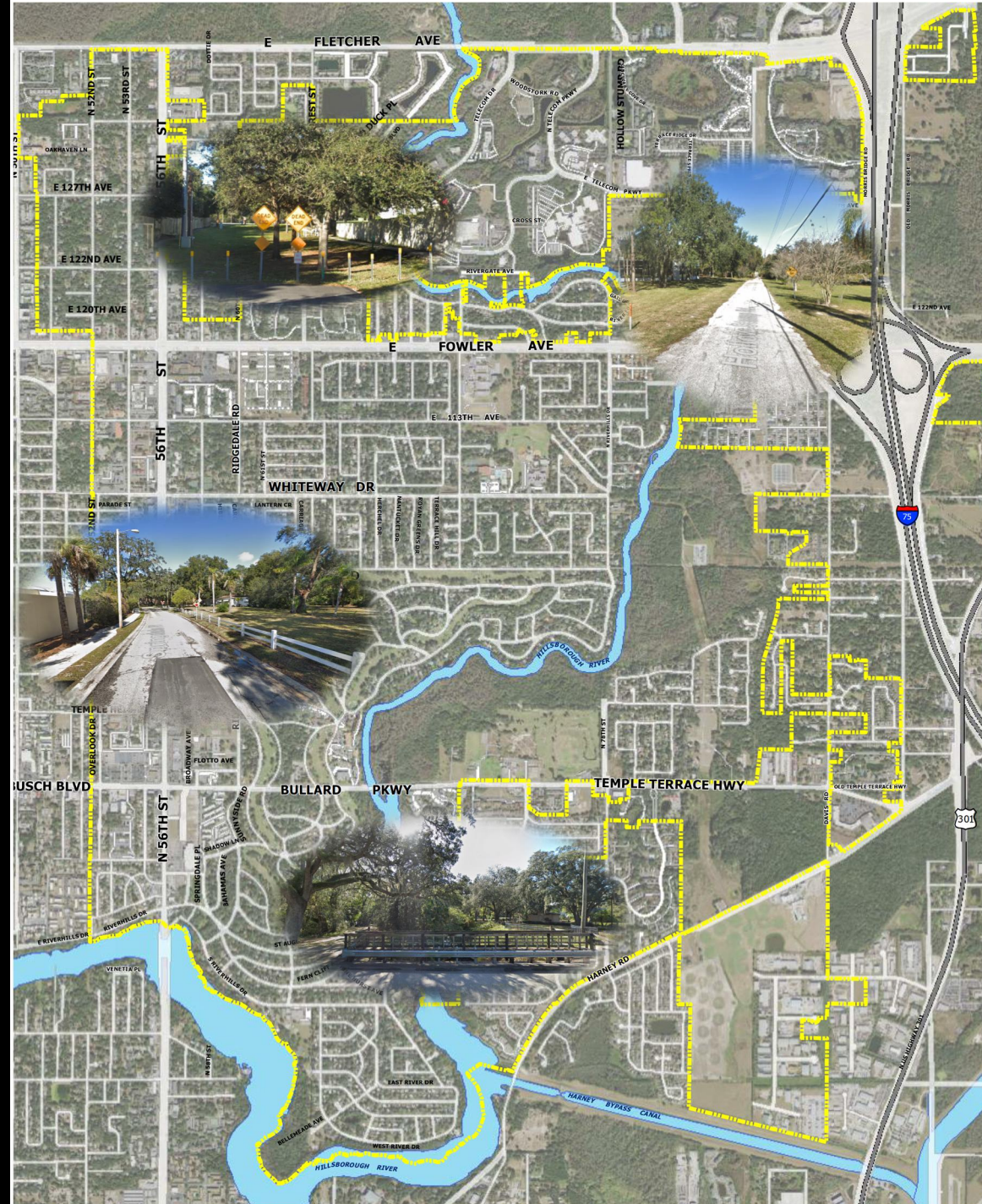
Member – Andy Ross

Member – Gil Schisler

RESOLUTION:

Resolution 101-19

Resolution 136-19(m)



TEMPLE TERRACE
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2020 Surtax Project Plan

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B-02	Construction - 122nd Bicycle Enhancements
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MM-02	Construction - Overlook Drive Multi-Modal Enhancements
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City of Temple Terrace

Hillsborough County

2020 Surtax Project Plan

The City of Temple Terrace, a municipality within Hillsborough County, will be provided a portion of the County's Transportation Surtax fund to improve transportation across the City. The funding source was approved in November 2018 by the electorate of Hillsborough County to levy a one percent (1%) transportation sales surtax. The surtax intended use within the City of Temple Terrace is to be in the following categories:

- Maintenance and Vulnerability Reduction: *Improve repair and maintain existing streets, roads, and bridges, including fixing potholes, or reduce congestion and transportation vulnerabilities.*
- Congestion Reduction: *To relieve rush hour bottlenecks and improve flow of traffic on existing roads and streets and through intersections. May include projects that improve intersection capacity through the use of technology, the construction of new intersections, the redevelopment of existing intersections, and may include related infrastructure such as roundabouts and turn lanes.*
- Transportation Safety Improvements: *To promote transportation safety improvements on existing streets, roads and bridges.*
- Transportation Network Improvements: *To be expended on bicycle or pedestrian infrastructure and related improvements that make walking and biking safer, to the extent the foregoing is or is planned to become part of the transportation network within any Agency's jurisdiction.*

An interlocal agreement was entered into in January 2019 between multiple municipal organizations within Hillsborough County, including the City of Temple Terrace. This agreement requires each municipality within the agreement to create a Surtax Project Plan to be submitted annually to the Independent Oversight Committee (IOC) on or before September 30th. The City of Temple Terrace has created the 2020 Surtax Project Plan attached to this document explaining each project that the City intends to implement with the provided Surtax funds.

Once the IOC has reviewed each agency's project plan, the results of the annual audit process and any findings made will be published in an annual report. This annual report shall be provided to each agency within the interlocal agreement and published online and in newspapers for public review. The IOC will hold a public hearing on each audit and annual report.

APPROVED BY:

CITY COUNCIL:

Mayor – Mel Jurado

Vice Mayor – Frank Chillura

Member – James Cambers

Member– Cheri Donohue

Member – Andy Ross

Member – Gil Schisler

RESOLUTION:

Resolution 101-19

Resolution 136-19(m)



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TEMPLE TERRACE

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OFFICE OF THE CITY ENGINEER

Vincenzo S. Corazza, P.E.

Article XI Professional Engineer Certification

September 20, 2019

Independent Oversight Committee

601 East Kennedy Blvd., 18th Floor

Tampa FL 33602

Email: wongj@plancom.org

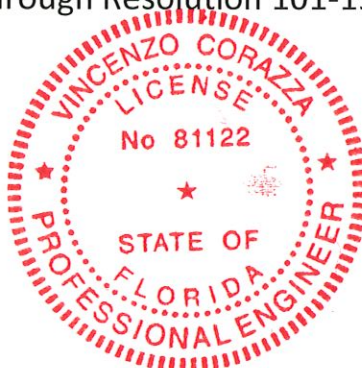
RE: Engineering Certification for the City of Temple Terrace's 2020 Surtax Project Plan

Dear Independent Oversight Committee:

In accordance to the *Process for Submission of Agency Project Plans for Certification* guidelines, I, as the City Engineer for the City of Temple Terrace, certify by this letter that the City of Temple Terrace's 2020 Surtax Project Plan is in compliance with Article XI of the Transportation Surtax.¹

The 2020 Surtax Plan has been approved by the City of Temple Terrace City Council on September 17, 2019 through Resolution 101-19.

Vincenzo S. Corazza, P.E.
FL #81122



9/20/2019

¹ Ms. Allison Rainey, E.I. of Kimley-Horn and Associates, Inc., an engineering consultant for the City of Temple Terrace, has under my supervision, prepared the City of Temple Terrace's 2020 Surtax Project Plan cost estimates and compiled individual project sheets.

Public Works Utilities Department

11210 NORTH 53rd STREET • TEMPLE TERRACE, FLORIDA 33617
PHONE 813.506.6570 • FAX 813.506.6571 • www.templeterrace.com



TEMPLE TERRACE

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OFFICE OF THE CITY ENGINEER

Vincenzo S. Corazza, P.E.

Article XI Professional Engineer Certification

November 20, 2019

Independent Oversight Committee

601 East Kennedy Blvd., 18th Floor

Tampa FL 33602

Email: wongj@plancom.org

RE: Engineering Certification for the City of Temple Terrace's 2020 Surtax
Project Plan – Revised November 21, 2019

Dear Independent Oversight Committee:

The November 21, 2019 Revision to the 2020 Surtax Plan has been approved by the City of Temple Terrace City Council on November 19, 2019 through Resolution 136-19(m). The original 2020 Surtax Plan was approved by the City of Temple Terrace City Council on September 17, 2019 through Resolution 101-19.

I, as the City Engineer for the City of Temple Terrace, re-certify by this letter that the City of Temple Terrace's 2020 Surtax Project Plan – Revised November 21, 2019 is still in compliance with Article XI of the Transportation Surtax.¹


Vincenzo S. Corazza, P.E.
FL #81122

¹ Ms. Allison Rainey, E.I. of Kimley-Horn and Associates, Inc., an engineering consultant for the City of Temple Terrace, has under my supervision, prepared the City of Temple Terrace's 2020 Surtax Project Plan cost estimates and compiled individual project sheets.

Public Works Utilities Department

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PHONE 813.506.6570 • FAX 813.506.6571 • www.templeterrace.com

RESOLUTION 101-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, APPROVING THE CITY OF TEMPLE TERRACE'S 2020 TRANSPORTATION SURTAX PROJECT PLAN; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in November, 2018, the electorate of Hillsborough County approved a ballot measure providing for an amendment to the Hillsborough County Charter which levies a one percent (1%) sales surtax specifically earmarked for the funding of countywide transportation infrastructure improvements, which officially went into effect on January 1, 2019; and

WHEREAS, the Hillsborough County Charter Amendment provides, in part, that the Transportation Surtax may only fund projects related to "road and bridge improvements; the expansion of public transit options; fixing potholes; enhancing bus service; relieving rush hour bottlenecks; improving intersections; and making walking and biking safer"; and

WHEREAS, An Agency receiving Surtax funds must adhere to the "Distribution of Surtax Proceeds" as outlined in Section 11.07 of the Charter Amendment unless the agency receives less than five percent (5%) of the total annual proceeds, which is the case for the City of Temple Terrace; and

WHEREAS, although the City is exempt from the above proceed spending allocations, it is still required to submit by September 30 of each year an annual Transportation Project Plan to the Independent Oversight Committee (IOC) for their review and certification that it adheres to the intent of the Surtax ; and

WHEREAS, this Project Plan must first be approved by City Council before its submission to the IOC; and

WHEREAS, once certified, funding can be applied to projects set to be initiated January 1 of the following year; and

WHEREAS, the Surtax may only be used for projects listed in the City's certified Project Plan, and the City may amend the Plan anytime during the calendar year by submitting the project to the IOC for certification and subsequent inclusion.


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, that:

1. The City of Temple Terrace's 2020 Transportation Surtax Project Plan, in the form and substance attached hereto as Attachment "A," is APPROVED.
2. This Resolution shall become effective immediately.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF TEMPLE TERRACE, FLORIDA, this 17th day of September, 2019.

(Corporate Seal)

9/19/2019

 *Miguel Prado*
Miguel Prado, Mayor
Chief of the City Council
Signed by: City Clerk

9/19/2019

Cheryl A. Mooney
Cheryl A. Mooney
City Clerk
Signed by: City Clerk



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November 20, 2019

Sean Shaw, Chairman
Independent Oversight Committee
601 E. Kennedy Blvd., 18th Floor
Tampa, FL 33602

RE: Transportation Surtax Project List

Chairman Shaw:

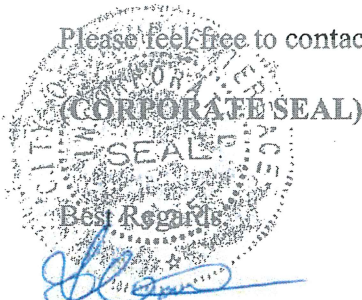
Please find the excerpt below from the minutes of the November 19, 2019 City Council meeting regarding the City's Transportation Surtax Project List:

{Begin excerpt}

*Upon a motion by Council Member Chillura, seconded by Council Member Schisler, **RESOLUTION 136-19(m)**, was **APPROVED** authorizing the City to bring forward, to the Independent Oversight Committee, a revised 2020 Transportation Surtax Project Plan with projects focused on roadways, sidewalks and street signage. These projects, currently in the approved 5-year 2020 Project Plan, will be reprogrammed from calendar years 2021 through 2024 and the selection of which could be prioritized how City Staff sees fit. The purpose of reprogramming the Plan is to expend all the City's anticipated annual revenue generated by the Transportation Surtax. Vote on the motion being: Council Members Chillura, Ross, and Schisler voting "aye," Council Members Chambers and Donohue voting "nay."*

{End excerpt}

Please feel free to contact me at 813-506-6444 with any questions regarding this document.



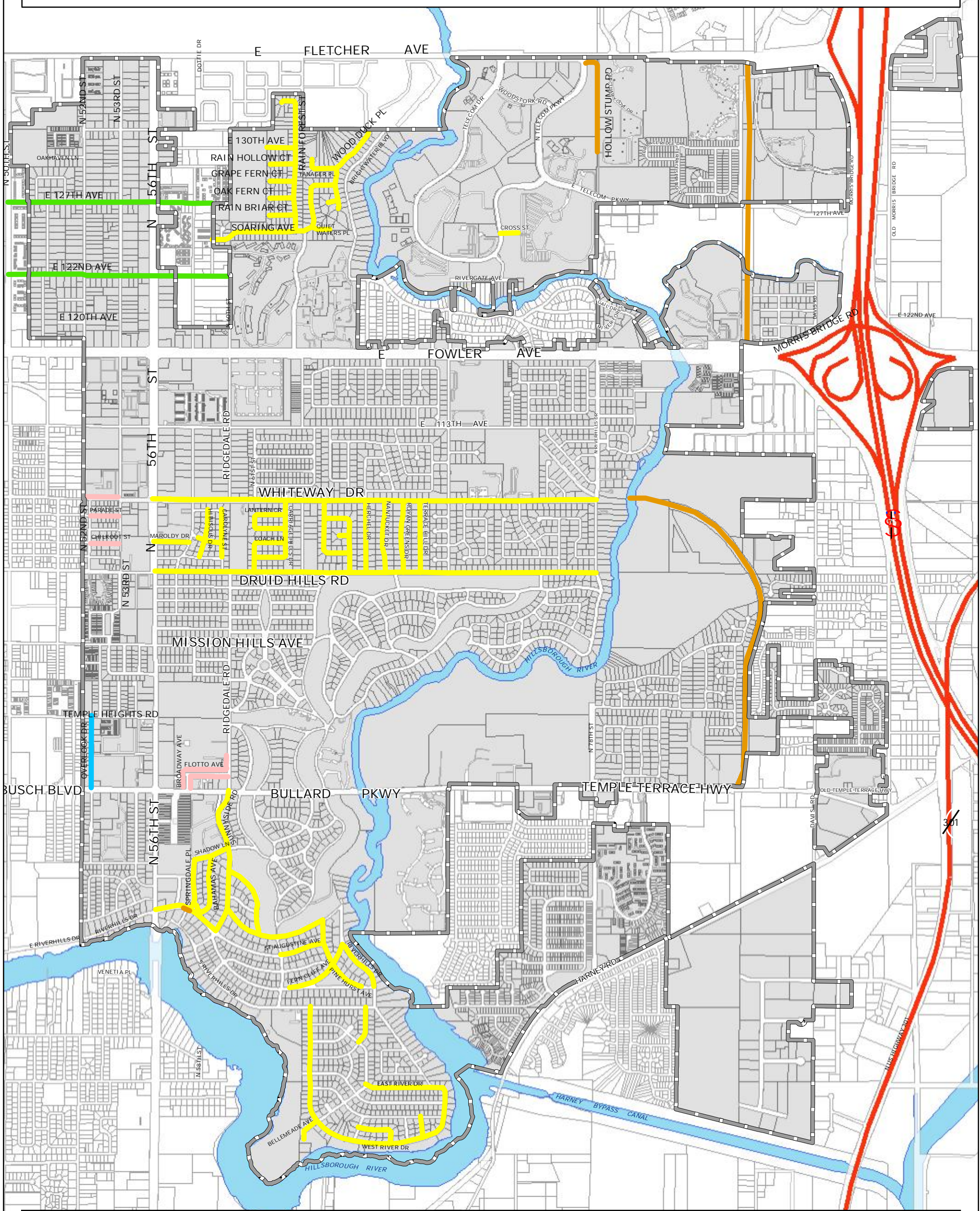
Kristin Garcia
Deputy City Clerk

City Clerk's Office

11250 NORTH 56TH STREET • P.O. BOX 16930 • TEMPLE TERRACE, FLORIDA 33617

PHONE 813.506.6440 • FAX 813.506.6441 • www.templeterrace.com

Hillsborough County Transportation Surtax 2020 Project Plan Overview Map



TEMPLE TERRACE
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**City of Temple Terrace
Public Works Utilities
GIS Department
September 2019**

- Sidewalk Improvements
- Roadway Improvements
- Pedestrian Improvements
- Bicycle Improvements
- Multi-Modal Improvements

- City Limits
- City of Temple Terrace

0 800 1,600
Feet

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan Project Cost Estimates and 5-year Schedule (REVISED November 21, 2019)													
PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY				TOTAL ESTIMATED COST (\$)	FISCAL YEAR 19-20		FISCAL YEAR 20-21	FISCAL YEAR 21-22	FISCAL YEAR 22-23	FISCAL YEAR 23-24
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS		2019 CALENDAR YEAR	2020 CALENDAR YEAR	2021 CALENDAR YEAR	2022 CALENDAR YEAR	2023 CALENDAR YEAR	2024 CALENDAR YEAR
Roadway Improvements/Maintenance													
R-01	South of Temple Terrace Golf and Country Club FDR pavement improvements	2,260 LF of FDR along Springdale Place, Glen Oaks Avenue and S. Glen Arven Avenue per the 2012 Pavement Management Plan	X		X		\$190,000		\$190,000				
R-02	South of Temple Terrace Golf and Country Club M/O pavement improvements	12,430 LF of M/O south of the Temple Terrace Golf and Country Club per the 2012 Pavement Management Plan	X		X		\$715,000		\$715,000				
R-03	Cross Street M/O pavement improvements	550 LF of M/O on Cross Street shown in the 2012 Pavement Management Plan	X		X		\$32,000		\$32,000				
R-04	West and East River Drive Pavement Improvements	8,930 LF of FDR along East and West River Drive, Falmouth Street and Lamont Place per the 2012 Pavement management plan	X		X		\$745,000		\$745,000				
R-05	Raintree Oaks Micro Pavement Improvements	4,100 LF of Micro within Raintree Oaks per the 2012 Pavement Management Plan	X		X		\$123,000		\$123,000				
R-06	Raintree Terrace M/O pavement improvements	6,500 LF of M/O in Raintree Terrace shown in the 2012 Pavement Management Plan	X		X		\$374,000		\$374,000				
R-07	E Whiteway Drive M/O Pavement Improvements	5,300 LF of M/O along E Whiteway Drive from Gillette Avenue to N 56th Street per the 2012 Pavement Management Plan	X		X		\$305,000		\$305,000				
R-08	Druid Hills Road M/O Pavement Improvements	8,000 LF of M/O along Druid Hills Road from River Hills Drive to N 56th Street per the 2012 Pavement Management Plan	X		X		\$460,000		\$460,000				
R-09	Pavement Improvements between Whiteway Drive and Druid Hills Road	12,100 LF of FDR between E Whiteway Drive and Druid Hills Road and 2,700 LF of M/O between E Whiteway Drive and Druid Hills Road per the 2012 Pavement Management Plan	X		X		\$1,200,000		\$1,200,000				
Sidewalk Improvements													
S-01	Design - Woodmont Charter Sidewalk Improvements	Design 1500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue, from N 53rd Street to N 52nd Street			X	X	\$5,000		\$5,000				
S-02	Construction - Woodmont Charter Sidewalk Improvements	Design 1500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue, from N 53rd Street to N 52nd Street			X	X	\$150,000		\$150,000				
S-03	Design - Temple Terrace Elementary Sidewalk Improvements	Design 1130 LF of sidewalk along the west side of Broadway avenue from Bullard Parkway to Flotto Avenue, the north and south sides of Flotto Avenue from the elementary school to Ridgedale Avenue and north on Ridgedale Avenue to Fillian Avenue			X	X	\$5,000		\$5,000				
S-04	Construction - Temple Terrace Elementary Sidewalk Improvements	1130 LF of sidewalk along the west side of Broadway avenue from Bullard Parkway to Flotto Avenue, the north and south sides of Flotto Avenue from the elementary school to Ridgedale Avenue and north on Ridgedale Avenue to Fillian Avenue			X	X	\$113,000		\$113,000				
Pedestrian Paths/Trails													
P-01	Riverside Park Pedestrian Bridge Enhancement	50 feet of pedestrian bridge enhancements at the Riverside Park, corner of S Riverhills Drive and Springdale Place	X		X		\$135,000			\$135,000			

*Printing Directions: To be printed on 11"x17", if not possible see Project Summaries Sheet for details

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan Project Cost Estimates and 5-year Schedule (REVISED November 21, 2019)													
PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY				TOTAL ESTIMATED COST (\$)	FISCAL YEAR 19-20		FISCAL YEAR 20-21	FISCAL YEAR 21-22	FISCAL YEAR 22-23	FISCAL YEAR 23-24
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS		2019 CALENDAR YEAR	2020 CALENDAR YEAR	2021 CALENDAR YEAR	2022 CALENDAR YEAR	2023 CALENDAR YEAR	2024 CALENDAR YEAR
P-02	Planning - Telecom Parkway Trail System	2 mile of trail system to be implemented for bicyclist and pedestrian use. To connect to Telecom Parkway, Fletcher Avenue and Fowler Avenue.				X	\$200,000			\$200,000			
P-03	Construction - Telecom Parkway Trail System	2 mile of trail system to be implemented for bicyclist and pedestrian use. To connect to Telecom Parkway, Fletcher Avenue and Fowler Avenue.				X	\$2,000,000				\$2,000,000		
P-04	Planning - Telecom Parkway #2 Trail System	0.46 miles of trail system to be planned for bicyclist and pedestrian use. To connect Fletcher Avenue and Telecom Parkway along Hollow Stump Road.				X	\$100,000					\$100,000	
P-05	Construction - Telecom Parkway #2 Trail System	0.46 miles of trail system to be implemented for bicyclist and pedestrian use. To connect Fletcher Avenue and Telecom Parkway along Hollow Stump Road.				X	\$1,000,000						\$1,000,000
P-06	Planning - Old Railway Trail System	1.3 miles of trail system be planned for bicyclists and pedestrian use				X	\$200,000				\$200,000		
P-07	Construction - Old Railway Trail System	1.3 miles of trail system be implemented for bicyclists and pedestrian use				X	\$2,000,000					\$2,000,000	
Bicycle Enhancements/Improvements													
B-01	Design - 122nd Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be designed along 122nd Avenue and connect 122nd to USF	X		X	X	\$10,000		\$10,000				
B-02	Construction - 122nd Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be added along 122nd Avenue and connect 122nd to USF	X		X	X	\$50,000			\$50,000			
B-03	Design - 127th Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be designed along 127th Avenue and connect 127th to USF	X		X	X	\$10,000		\$10,000				
B-04	Construction - 127th Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be added along 127th Avenue and connect 127th to USF	X		X	X	\$50,000				\$50,000		
Multi-Modal Improvements													
MM-01	Design - Overlook Drive Multi-Modal Enhancements	0.25 miles of multi-modal improvements (modify vehicular lanes and add buffered bike lanes) designed along Overlook Drive from Busch Blvd to Temple Heights Rd.			X	X	\$25,000		\$25,000				
MM-02	Construction - Overlook Drive Multi-Modal Enhancements	0.25 miles of multi-modal improvements (modify vehicular lanes and add buffered bike lanes) added along Overlook Drive from Busch Blvd to Temple Heights Rd.			X	X	\$150,000					\$150,000	
Wayfinding													
W-01	Signage Replacement - Zone 10	Replacing signage	X		X		\$25,000		\$25,000				
W-02	Signage Replacement - Zone 5	Replacing signage	X		X		\$50,000		\$50,000				
W-03	Signage Replacement - Zone 11	Replacing signage	X		X		\$50,000		\$50,000				
W-04	Signage Replacement - Zone 7	Replacing signage	X		X		\$50,000		\$50,000				
W-05	Signage Replacement - Zone 9	Replacing signage	X		X		\$50,000		\$50,000				
W-06	Pavement Markings - Zone 10	Pavement Markings	X		X		\$50,000		\$50,000				
W-07	Pavement Markings - Zone 5	Pavement Markings	X		X		\$50,000		\$50,000				
W-08	Pavement Markings - Zone 11	Pavement Markings	X		X		\$50,000		\$50,000				

*Printing Directions: To be printed on 11"x17", if not possible see Project Summaries Sheet for details

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan Project Cost Estimates and 5-year Schedule (REVISED November 21, 2019)													
PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY				TOTAL ESTIMATED COST (\$)	FISCAL YEAR 19-20	FISCAL YEAR 19-20	FISCAL YEAR 20-21	FISCAL YEAR 21-22	FISCAL YEAR 22-23	FISCAL YEAR 23-24
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS		2019 CALENDAR YEAR	2020 CALENDAR YEAR	2021 CALENDAR YEAR	2022 CALENDAR YEAR	2023 CALENDAR YEAR	2024 CALENDAR YEAR
W-09	Pavement Markings - Zone 7	Pavement Markings	X		X		\$50,000						
W-10	Pavement Markings - Zone 9	Pavement Markings	X		X		\$50,000						
Project Delivery													
PD-01	Execution of Projects	Means and methods to execute projects	X	X	X	X			\$246,850	\$38,500	\$225,000	\$225,000	\$100,000

TOTAL ANNUAL PROJECT COSTS:

PROJECTED FUNDING (Per Hillsborough County Discretionary Sales Surtax Revenue Projection):

BALANCE AVAILABLE (Including Rollover):

		\$5,183,850	\$423,500	\$2,475,000	\$2,475,000	\$1,100,000
	\$1,773,709	\$2,422,462	\$2,422,462	\$2,422,462	\$2,422,462	\$2,422,462
	\$1,773,709	-\$987,679	\$1,011,283	\$958,745	\$906,207	\$2,228,669

*Estimated costs highlighted in red signify a change from the initial Surtax Project Plan submittal. These projects have been moved forward to Calendar Year 2020. (Revision Date: November 21, 2019)

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan
Project Summaries

PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY			
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS
Roadway Improvements/Maintenance						
R-01	South of Temple Terrace Golf and Country Club FDR pavement improvements	2,260 LF of FDR along Springdale Place, Glen Oaks Avenue and S. Glen Arven Avenue per the 2012 Pavement Management Plan	X		X	
R-02	South of Temple Terrace Golf and Country Club M/O pavement improvements	12,430 LF of M/O south of the Temple Terrace Golf and Country Club per the 2012 Pavement Management Plan	X		X	
R-03	Cross Street M/O pavement improvements	550 LF of M/O on Cross Street shown in the 2012 Pavement Management Plan	X		X	
R-04	West and East River Drive Pavement Improvments	8,930 LF of FDR along East and West River Drive, Falmouth Street and Lamont Place per the 2012 Pavement management plan	X		X	
R-05	Raintree Oaks Micro Pavement Improvements	4,100 LF of Micro within Raintree Oaks per the 2012 Pavement Management Plan	X		X	
R-06	Raintree Terrace M/O pavement improvements	6,500 LF of M/O in Raintree Terrace shown in the 2012 Pavement Management Plan	X		X	
R-07	E Whiteway Drive M/O Pavement Improvements	5,300 LF of M/O along E Whiteway Drive from Gillette Avenue to N 56th Street per the 2012 Pavement Management Plan	X		X	
R-08	Druid Hills Road M/O Pavement Improvements	8,000 LF of M/O along Druid Hills Road from River Hills Drive to N 56th Street per the 2012 Pavement Management Plan	X		X	

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan
Project Summaries

PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY			
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS
R-09	Pavement Improvements between Whiteway Drive and Druid Hills Road	12,100 LF of FDR between E Whiteway Drive and Druid Hills Road and 2,700 LF of M/O between E Whiteway Drive and Druid Hills Road per the 2012 Pavement Management Plan	X		X	
Sidewalk Improvements						
S-01	Design - Woodmont Charter Sidewalk Improvements	Design 1500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue, from N 53rd Street to N 52nd Street			X	X
S-02	Construction - Woodmont Charter Sidewalk Improvements	Design 1500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue, from N 53rd Street to N 52nd Street			X	X
S-03	Design - Temple Terrace Elementary Sidewalk Improvements	Design 1130 LF of sidewalk along the west side of Broadway avenue from Bullard Parkway to Flotto Avenue, the north and south sides of Flotto Avenue from the elementary school to Ridgedale Avenue and north on Ridgedale Avenue to Fillian Avenue			X	X
S-04	Construction - Temple Terrace Elementary Sidewalk Improvements	1130 LF of sidewalk along the west side of Broadway avenue from Bullard Parkway to Flotto Avenue, the north and south sides of Flotto Avenue from the elementary school to Ridgedale Avenue and north on Ridgedale Avenue to Fillian Avenue			X	X
Pedestrian Paths/Trails						
P-01	Riverside Park Pedestrian Bridge Enhancement	50 feet of pedestrian bridge enhancements at the Riverside Park, corner of S Riverhills Drive and Springdale Place	X		X	
P-02	Planning - Telecom Parkway Trail System	2 mile of trail system to be implemented for bicyclist and pedestrian use. To connect to Telecom Parkway, Fletcher Avenue and Fowler Avenue.				X

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan
Project Summaries

PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY			
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS
P-03	Construction - Telecom Parkway Trail System	2 mile of trail system to be implemented for bicyclist and pedestrian use. To connect to Telecom Parkway, Fletcher Avenue and Fowler Avenue.				X
P-04	Planning - Telecom Parkway #2 Trail System	0.46 miles of trail system to be planned for bicyclist and pedestrian use. To connect Fletcher Avenue and Telecom Parkway along Hollow Stump Road.				X
P-05	Construction - Telecom Parkway #2 Trail System	0.46 miles of trail system to be implemented for bicyclist and pedestrian use. To connect Fletcher Avenue and Telecom Parkway along Hollow Stump Road.				X
P-06	Planning - Old Railway Trail System	1.3 miles of trail system be planned for bicyclists and pedestrian use				X
P-07	Construction - Old Railway Trail System	1.3 miles of trail system be implemented for bicyclists and pedestrian use				X
Bicycle Enhancements/Improvements						
B-01	Design - 122nd Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be designed along 122nd Avenue and connect 122nd to USF	X		X	X
B-02	Construction - 122nd Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be added along 122nd Avenue and connect 122nd to USF	X		X	X
B-03	Design - 127th Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be designed along 127th Avenue and connect 127th to USF	X		X	X

City of Temple Terrace - Hillsborough County Transportation Surtax 2020 Project Plan
Project Summaries

PROJECT NUMBER	PROJECT TITLE	PROJECT DESCRIPTION	SURTAX BUDGET CATEGORY			
			MAINTENANCE & VULNERABILITY	CONGESTION REDUCTION	SAFETY IMPROVEMENTS	NETWORK IMPROVEMENTS
B-04	Construction - 127th Bicycle Enhancements	0.5 miles of bicycle enhancements/improvements to be added along 127th Avenue and connect 127th to USF	X		X	X
Multi-Modal Improvements						
MM-01	Design - Overlook Drive Multi-Modal Enhancements	0.25 miles of multi-modal improvements (modify vehicular lanes and add buffered bike lanes) designed along Overlook Drive from Busch Blvd to Temple Heights Rd.			X	X
MM-02	Construction - Overlook Drive Multi-Modal Enhancements	0.25 miles of multi-modal improvements (modify vehicular lanes and add buffered bike lanes) added along Overlook Drive from Busch Blvd to Temple Heights Rd.			X	X
Wayfinding						
W-01	Signage Replacement - Zone 10	Replacing signage	X		X	
W-02	Signage Replacement - Zone 5	Replacing signage	X		X	
W-03	Signage Replacement - Zone 11	Replacing signage	X		X	
W-04	Signage Replacement - Zone 7	Replacing signage	X		X	
W-05	Signage Replacement - Zone 9	Replacing signage	X		X	
W-06	Pavement Markings - Zone 10	Pavement Markings	X		X	
W-07	Pavement Markings - Zone 5	Pavement Markings	X		X	
W-08	Pavement Markings - Zone 11	Pavement Markings	X		X	
W-09	Pavement Markings - Zone 7	Pavement Markings	X		X	
W-10	Pavement Markings - Zone 9	Pavement Markings	X		X	
Project Delivery						
PD-01	Execution of Projects	Means and methods to execute projects	X	X	X	X








TEMPLE TERRACE
Amazing City. Since 1925.

City of Temple Terrace

Hillsborough County

2020 Surtax Project Plan Key Sheet

	Roadway Improvements/Maintenance		Sidewalk Improvements		Pedestrian Paths/Trails
	Bicycle Enhancements/Improvements		Multi Modal Improvements		

Project Type	Project Number	Project Name
	R-01	South of Temple Terrace Golf and Country Club FDR Pavement Improvements
	R-02	South of Temple Terrace Golf and Country Club M/O Pavement Improvements
	R-03	Cross Street M/O Pavement Improvements
	R-04	West and East River Drive Pavement Improvements
	R-05	Raintree Oaks Micro Pavement Improvements
	R-06	Raintree Terrace M/O Pavement Improvements
	R-07	E Whiteway Drive M/O Pavement Improvements
	R-08	Druid Hills Road M/O Pavement Improvements
	R-09	Pavement Improvements between Whiteway Drive and Druid Hills Road
	S-01	Design - Woodmont Charter Sidewalk Improvements
	S-02	Construction - Woodmont Charter Sidewalk Improvements
	S-03	Design - Temple Terrace Elementary Sidewalk Improvements
	S-04	Construction - Temple Terrace Elementary Sidewalk Improvements
	P-01	Riverside Park Pedestrian Bridge Enhancement
	P-02	Planning - Telecom Parkway Trail System
	P-03	Construction - Telecom Parkway Trail System
	P-04	Planning - Telecom Parkway #2 Trail System
	P-05	Construction - Telecom Parkway #2 Trail System
	P-06	Planning - Old Railway Trail System
	P-07	Construction - Old Railway Trail System
	B-01	Design - 122nd Bicycle Enhancements
	B-02	Construction - 122nd Bicycle Enhancements
	B-03	Design - 127th Bicycle Enhancements
	B-04	Construction - 127th Bicycle Enhancements
	MM-01	Design - Overlook Drive Multi-Modal Enhancements
	MM-02	Construction - Overlook Drive Multi-Modal Enhancements
	W-01	Signage Replacement - Zone 10
	W-02	Signage Replacement - Zone 5
	W-03	Signage Replacement - Zone 11
	W-04	Signage Replacement - Zone 7
	W-05	Signage Replacement - Zone 9
	W-06	Pavement Markings - Zone 10
	W-07	Pavement Markings - Zone 5
	W-08	Pavement Markings - Zone 11
	W-09	Pavement Markings - Zone 7
	W-10	Pavement Markings - Zone 9

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



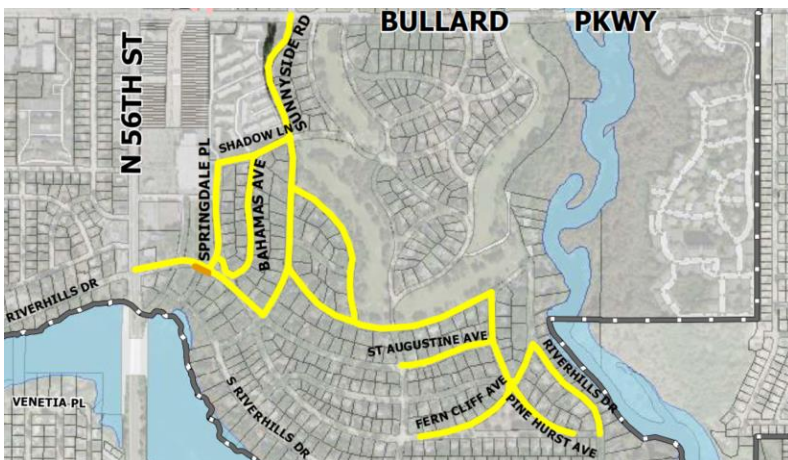
PROJECT NUMBER: R-01 | PROJECT YEAR: 2020



PROJECT NAME: SOUTH OF TEMPLE TERRACE GOLF AND COUNTRY CLUB FULL DEPTH RECLAMATION (FDR) PAVEMENT IMPROVEMENTS

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$190,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

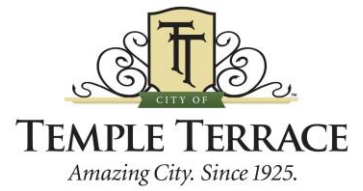
PROJECT DESCRIPTION:

2,260 LF of Full Depth Restoration (FDR) along Springdale Place, Glen Oaks Avenue and S. Glen Arven Avenue per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: R-02 | PROJECT YEAR: 2020



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

12,430 LF of Mill and Overlay (M/O) south of the Temple Terrace Golf and Country Club per the Temple Terrace 2012 Pavement Management Plan

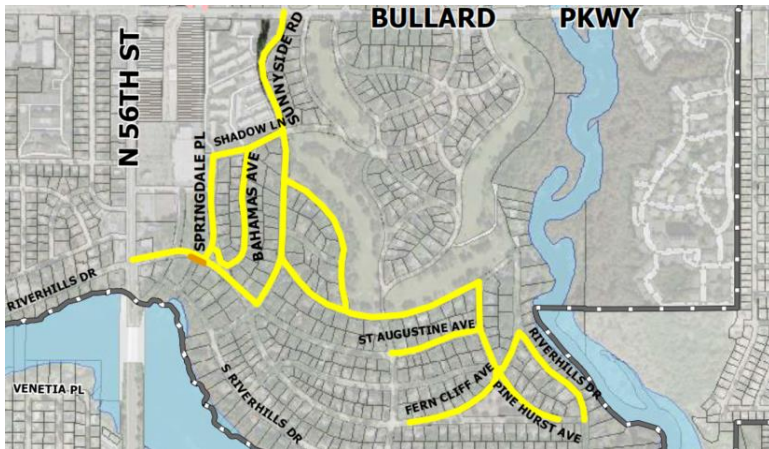
PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

PROJECT NAME: SOUTH OF TEMPLE TERRACE GOLF AND COUNTRY CLUB M/O PAVEMENT IMPROVEMENTS

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$715,000.00



CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: R-03 | PROJECT YEAR: 2020



**PROJECT NAME: CROSS STREET MILL AND OVERLAY
PAVEMENT IMPROVEMENTS**

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$32,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

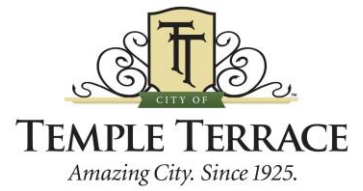
PROJECT DESCRIPTION:

550 LF of Mill and Overlay (M/O) east on Cross Street from the stop sign to Telecom Drive per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



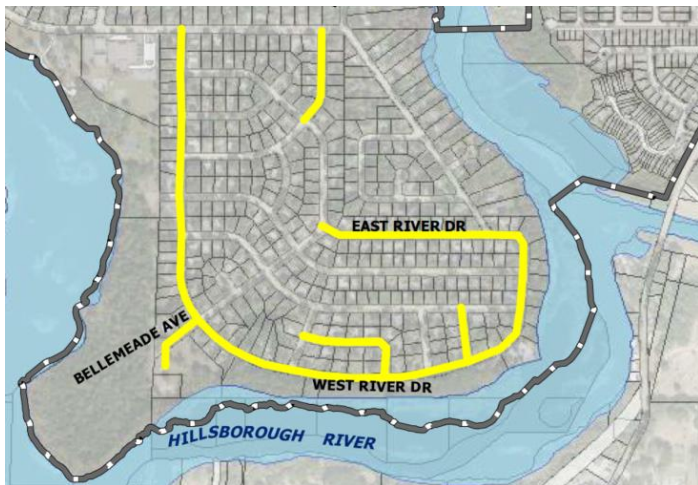
PROJECT NUMBER: R-04 | PROJECT YEAR: 2020



PROJECT NAME: WEST AND EAST RIVER DRIVE PAVEMENT IMPROVEMENTS

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$745,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

8,930 LF of Full Depth Restoration (FDR) along East and West River Drive, Falmouth Street and Lamont Place per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: R-05 | PROJECT YEAR: 2020



PROJECT NAME: RAIN TREE OAKS MICRO PAVEMENT IMPROVEMENTS

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$123,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

4,100 LF of Micro pavement restoration within Raintree Oaks neighborhood along Soaring Ave, Wood Duck Pl, and Tanager Pl per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



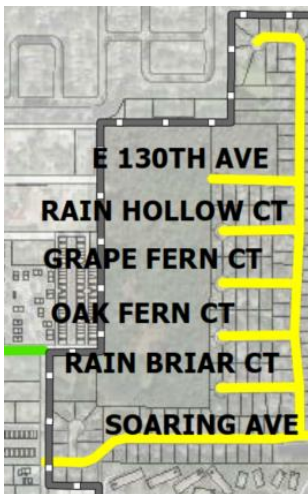
PROJECT NUMBER: R-06 | PROJECT YEAR: 2020



PROJECT NAME: RAINTREE TERRACE MILL AND OVERLAY PAVEMENT IMPROVEMENTS

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$374,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

6,500 LF of Mill and Overlay in Raintree Terrace along Rainforest Street and west side streets per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: R-07 | PROJECT YEAR: 2020



**PROJECT NAME: E WHITEWAY DRIVE MILL AND OVERLAY
PAVEMENT IMPROVEMENTS**

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$305,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

5,300 LF of Mill and Overlay along E Whiteway Drive from Gillette Avenue to N 56th Street per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



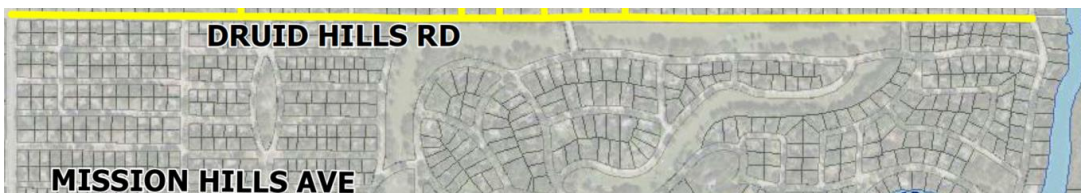
PROJECT NUMBER: R-08 | PROJECT YEAR: 2020



**PROJECT NAME: DRUID HILLS ROAD MILL AND OVERLAY
PAVEMENT IMPROVEMENTS**

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$460,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

8,000 LF of Mill and Overlay along Druid Hills Road from Riverhills Drive to N 56th Street per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



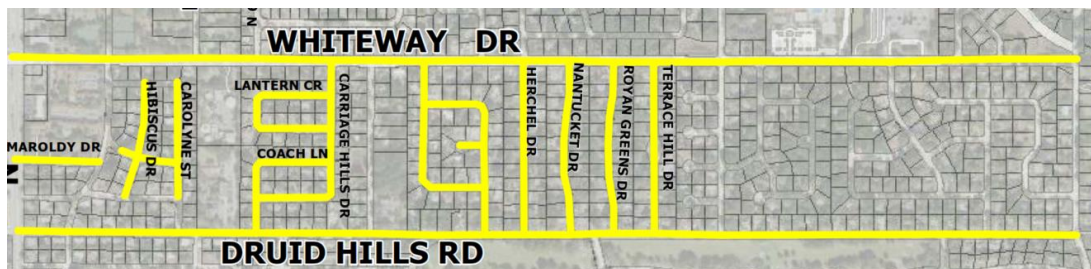
PROJECT NUMBER: R-09 | PROJECT YEAR: 2020



**PROJECT NAME: PAVEMENT IMPROVEMENTS BETWEEN E
WHITEWAY DRIVE AND DRUID HILLS ROAD**

PROJECT TYPE: ROADWAY IMPROVEMENTS/MAINTENANCE

PROJECT COST ESTIMATE: \$1,200,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

12,100 LF of Full Depth Restoration and 2,700 LF of Mill and Overlay between E Whiteway Drive and Druid Hills Road from N 56th Street to N Riverhills Drive per the Temple Terrace 2012 Pavement Management Plan

PROJECT GOALS:

To remediate current conditions of the existing pavement and create a safe roadway for the citizens of the City of Temple Terrace.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: S-01 | PROJECT YEAR: 2020



**PROJECT NAME: DESIGN- WOODMONT CHARTER SCHOOL
SIDEWALK IMPROVEMENTS**

PROJECT TYPE: SIDEWALK IMPROVEMENTS

PROJECT COST ESTIMATE: \$5,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

1,500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue is to be designed from N 53rd street to N 52nd Street

PROJECT GOALS:

To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: S-02 | PROJECT YEAR: 2020



PROJECT NAME: CONSTRUCTION - WOODMONT CHARTER SCHOOL SIDEWALK IMPROVEMENTS

PROJECT TYPE: SIDEWALK IMPROVEMENTS

PROJECT COST ESTIMATE: \$150,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

1,500 LF of sidewalk along the north side of E Whiteway Drive, south side of Parade Street and south side of Chilkoot Avenue is to be installed from N 53rd street to N 52nd Street

PROJECT GOALS:

To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: S-03 | PROJECT YEAR: 2020



**PROJECT NAME: DESIGN- TEMPLE TERRACE ELEMENTARY
SCHOOL SIDEWALK IMPROVEMENTS**

PROJECT TYPE: SIDEWALK IMPROVEMENTS

PROJECT COST ESTIMATE: \$5,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

1,130 LF of sidewalk to be designed along the west side of Broadway Ave from Bullard Pkwy to Flotto Ave, the north and south sides of Flotto Ave from the elementary school to Ridgedale Ave and north on Ridgedale Ave to Fillian Ave

PROJECT GOALS:

To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: S-04 | PROJECT YEAR: 2020



**PROJECT NAME: CONSTRUCTION - TEMPLE TERRACE
ELEMENTARY SCHOOL SIDEWALK IMPROVEMENTS**

PROJECT TYPE: SIDEWALK IMPROVEMENTS

PROJECT COST ESTIMATE: \$113,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

1,130 LF of sidewalk to be installed along the west side of Broadway Ave from Bullard Pkwy to Flotto Ave, the north and south sides of Flotto Ave from the elementary school to Ridgedale Ave and north on Ridgedale Ave to Fillian Ave

PROJECT GOALS:

To improve the safety of pedestrians walking to and from a school area and make schools more accessible by improving the pedestrian transportation network

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: P-01 | PROJECT YEAR: 2021



PROJECT NAME: RIVERSIDE PARK PEDESTRIAN BRIDGE ENHANCEMENT

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$135,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

50 LF of pedestrian bridge enhancements at Riverside Park, corner of S Riverhills Drive and Springdale Place

PROJECT GOALS:

To improve the safety of pedestrians walking to and from Riverside Park by replacing the existing pedestrian bridge with a safer alternative.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: P-02 | PROJECT YEAR: 2021



PROJECT NAME: PLANNING – TELECOM PARKWAY TRAIL SYSTEM

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$200,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

2 miles of trail system to be planned for bicyclist and pedestrian use, to connect Telecom Parkway to Fletcher Avenue and Fowler Avenue.

PROJECT GOALS:

To improve the pedestrian and bicyclist network through Temple Terrace with the implementation of a trails system, solely for pedestrians and bicyclists.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



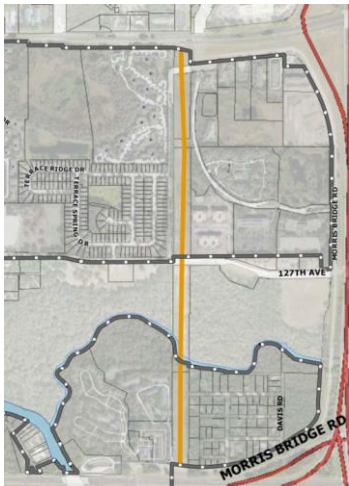
PROJECT NUMBER: P-03 | PROJECT YEAR: 2022



PROJECT NAME: CONSTRUCTION – TELECOM PARKWAY TRAIL SYSTEM

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$2,000,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

2 miles of trail system to be implemented for bicyclist and pedestrian use, to connect Telecom Parkway to Fletcher Avenue and Fowler Avenue.

PROJECT GOALS:

To improve the pedestrian and bicyclist network through Temple Terrace with the implementation of a trails system, solely for pedestrians and bicyclists.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: P-04 | PROJECT YEAR: 2023



PROJECT NAME: PLANNING – TELECOM PARKWAY #2 TRAIL SYSTEM

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$100,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.46 miles of trail system to be planned for bicyclist and pedestrian use, to connect Fletcher Avenue and Telecom Parkway along Hollow Stump Road

PROJECT GOALS:

To improve the pedestrian and bicyclist network through Temple Terrace with the implementation of a trails system, solely for pedestrians and bicyclists.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: P-05 | PROJECT YEAR: 2024



PROJECT NAME: CONSTRUCTION – TELECOM PARKWAY #2 TRAIL SYSTEM

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$1,000,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.46 miles of trail system to be implemented for bicyclist and pedestrian use, to connect Fletcher Avenue and Telecom Parkway along Hollow Stump Road

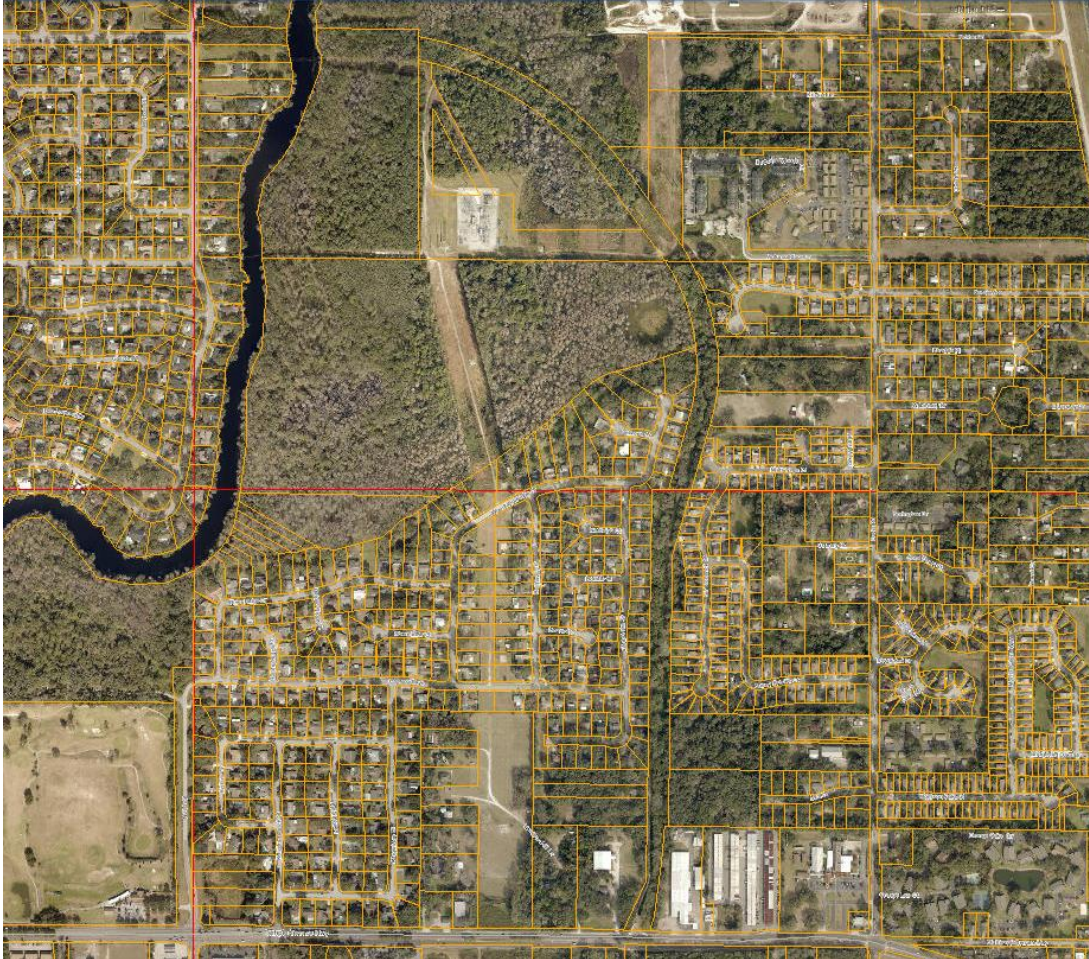
PROJECT GOALS:

To improve the pedestrian and bicyclist network through Temple Terrace with the implementation of a trails system, solely for pedestrians and bicyclists.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: P-06 | PROJECT YEAR: 2022



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

1.3 miles of trail system to be designed for bicyclist and pedestrian use, to connect Temple Terrace Highway to the Hillsborough River along the old railroad tracks.

PROJECT NAME: PLANNING – OLD RAILWAY TRAIL SYSTEM

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$200,000.00



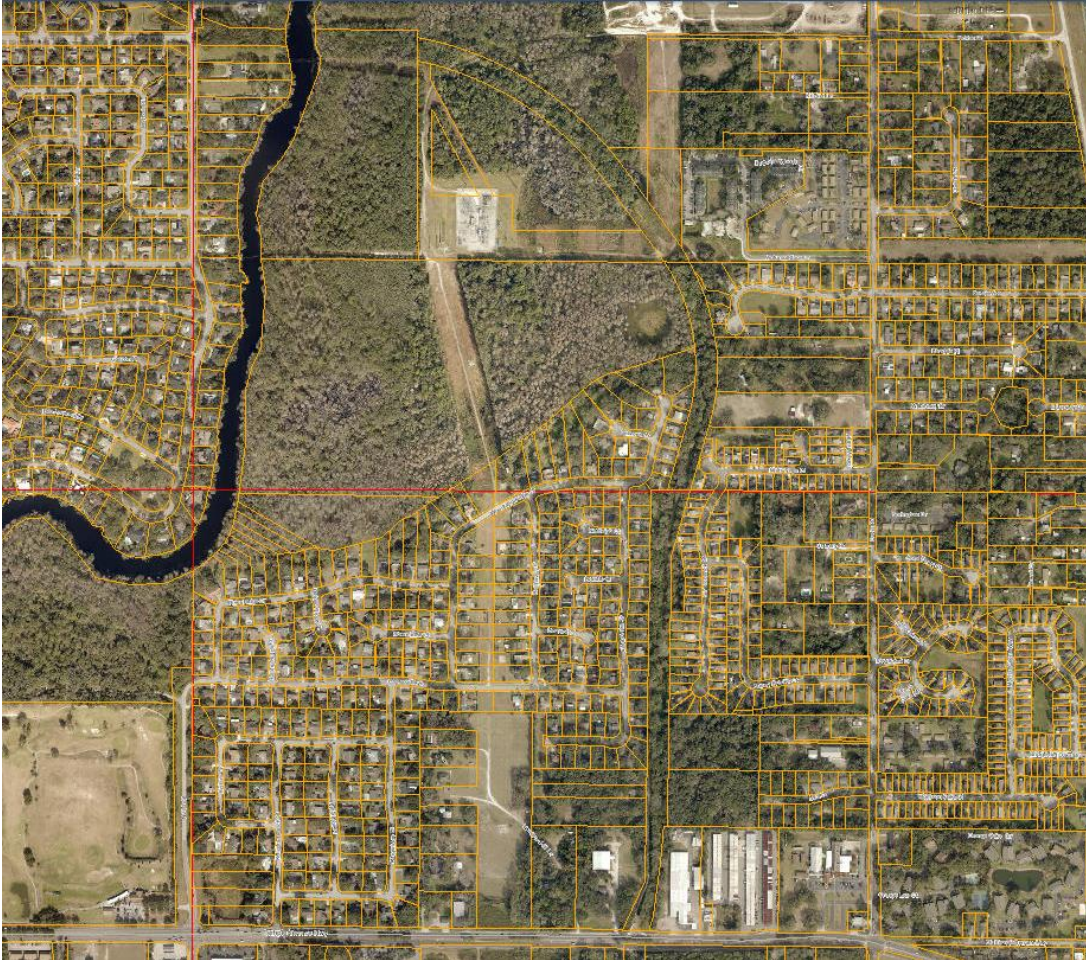
PROJECT GOALS:

To improve the pedestrian and bicyclist network through Temple Terrace with the implementation of a trails system, solely for pedestrians and bicyclists.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: P-07 | PROJECT YEAR: 2023



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

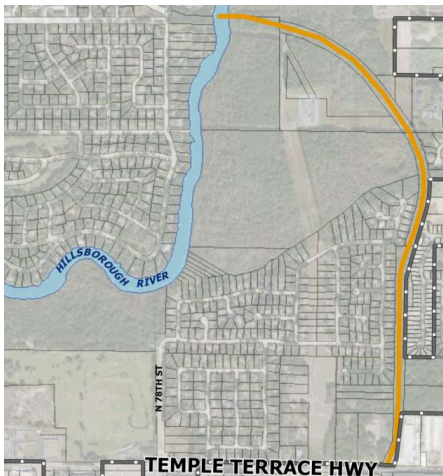
PROJECT DESCRIPTION:

1.3 miles of trail system to be implemented for bicyclist and pedestrian use, to connect Temple Terrace Highway to the Hillsborough River along the old railroad tracks.

PROJECT NAME: CONSTRUCTION – OLD RAILWAY TRAIL SYSTEM

PROJECT TYPE: PEDESTRIAN PATHS/TRAILS

PROJECT COST ESTIMATE: \$2,000,000.00



PROJECT GOALS:

To improve the pedestrian and bicyclist network through Temple Terrace with the implementation of a trails system, solely for pedestrians and bicyclists.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: B-01 | PROJECT YEAR: 2020



PROJECT NAME: DESIGN - 122ND BICYCLE ENHANCEMENTS

PROJECT TYPE: BICYCLE ENHANCEMENTS/IMPROVEMENTS

PROJECT COST ESTIMATE: \$10,000.00

PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.5 miles of bicycle enhancements and improvements to be designed along 122nd Avenue, connecting 122nd Avenue to USF

PROJECT GOALS:

To improve the bicyclist network through Temple Terrace with the implementation bike paths and updates to existing bike paths.



CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: B-02 | PROJECT YEAR: 2021



PROJECT NAME: CONSTRUCTION-122ND BICYCLE ENHANCEMENTS

PROJECT TYPE: BICYCLE ENHANCEMENTS/IMPROVEMENTS

PROJECT COST ESTIMATE: \$50,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.5 miles of bicycle enhancements and improvements to be implemented along 122nd Avenue, connecting 122nd Avenue to USF

PROJECT GOALS:

To improve the bicyclist network through Temple Terrace with the implementation bike paths and updates to existing bike paths.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: B-03 | PROJECT YEAR: 2020



PROJECT NAME: DESIGN-127TH BICYCLE ENHANCEMENTS

PROJECT TYPE: BICYCLE ENHANCEMENTS/IMPROVEMENTS

PROJECT COST ESTIMATE: \$10,000.00

PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.5 miles of bicycle enhancements and improvements to be designed along 127th Avenue, connecting 127th Avenue to USF

PROJECT GOALS:

To improve the bicyclist network through Temple Terrace with the implementation bike paths and updates to existing bike paths.



CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: B-04 | PROJECT YEAR: 2021



PROJECT NAME: CONSTRUCTION-127TH BICYCLE ENHANCEMENTS

PROJECT TYPE: BICYCLE ENHANCEMENTS/IMPROVEMENTS

PROJECT COST ESTIMATE: \$50,000.00

PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.5 miles of bicycle enhancements and improvements to be implemented along 127th Avenue, connecting 127th Avenue to USF

PROJECT GOALS:

To improve the bicyclist network through Temple Terrace with the implementation bike paths and updates to existing bike paths.



CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



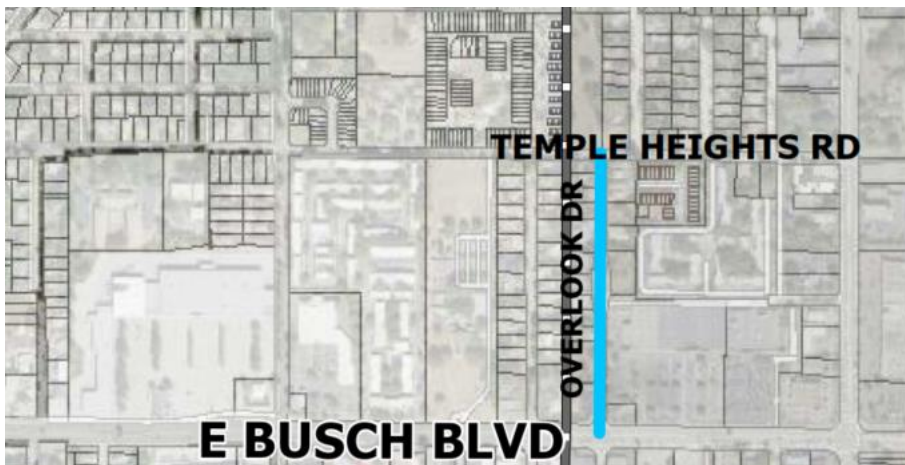
PROJECT NUMBER: MM-01 | PROJECT YEAR: 2020



PROJECT NAME: DESIGN – OVERLOOK DRIVE MULTI-MODAL ENHANCEMENTS

PROJECT TYPE: MULTI-MODAL IMPROVEMENTS

PROJECT COST ESTIMATE: \$25,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.25 Miles of multi-modal improvements to be designed along Overlook Drive from Busch Blvd to Temple Heights Rd. Improvements are to include lane modifications and buffered bike lanes.

PROJECT GOALS:

To improve the safety of both vehicles and bicycles, making a safe way for multiple modes of transportation to share the roadway.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



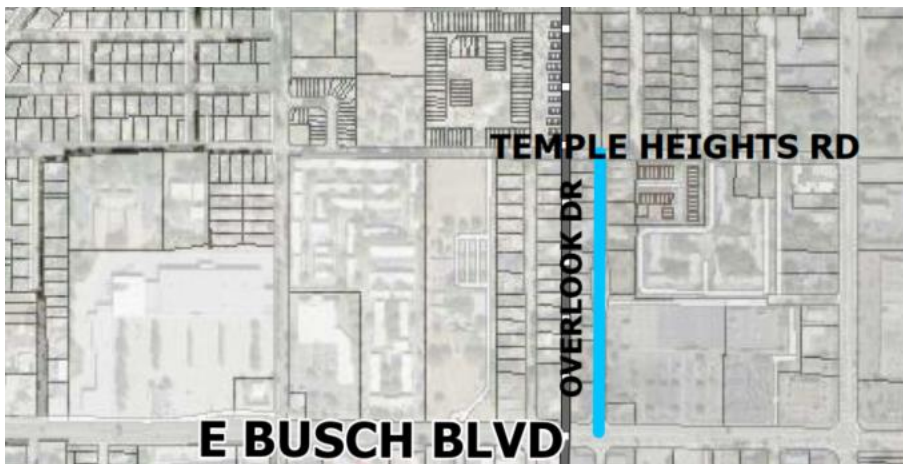
PROJECT NUMBER: MM-02 | PROJECT YEAR: 2023



PROJECT NAME: CONSTRUCTION – OVERLOOK DRIVE MULTI-MODAL ENHANCEMENTS

PROJECT TYPE: MULTI-MODAL IMPROVEMENTS

PROJECT COST ESTIMATE: \$150,000.00



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

0.25 Miles of multi-modal improvements to be implemented along Overlook Drive from Busch Blvd to Temple Heights Rd. Improvements are to include lane modifications and buffered bike lanes.

PROJECT GOALS:

To improve the safety of both vehicles and bicycles, making a safe way for multiple modes of transportation to share the roadway.

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: W-01 TO W-05 | PROJECT YEAR: 2020



PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

Signage replacement to occur throughout the listed zones to improve the safety and wayfinding of City residents and visitors.

PROJECT GOALS:

To improve the safety and wayfinding throughout the city.

PROJECT NAME: SIGNAGE REPLACEMENT – ZONES 10,5,11,7,9

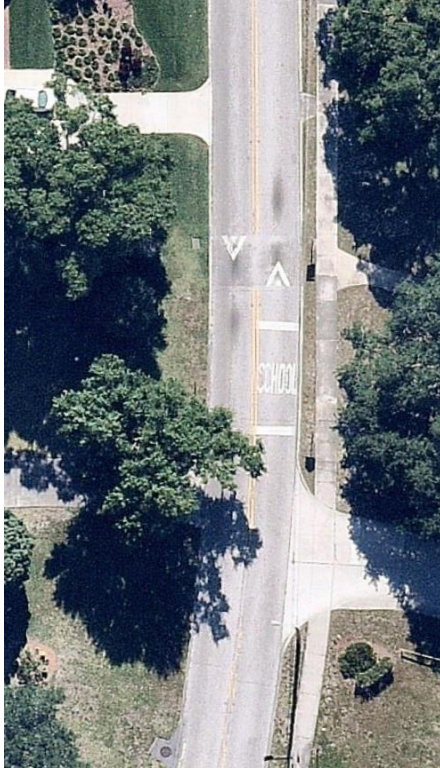
PROJECT TYPE: WAYFINDING

PROJECT COST ESTIMATE: \$225,000.00

CITY OF TEMPLE TERRACE HILLSBOROUGH COUNTY SURTAX PROJECT PLAN



PROJECT NUMBER: W-06 TO W-10 | PROJECT YEAR: 2020



PROJECT NAME: PAVEMENT MARKINGS – ZONES 10,5,11,7,9

PROJECT TYPE: WAYFINDING

PROJECT COST ESTIMATE: \$250,000.00

PROJECT SURTAX CATEGORY(S):

- Maintenance and Vulnerability
- Congestion Reduction
- Safety Improvements
- Network Improvements

PROJECT DESCRIPTION:

Pavement marking and remarking to occur throughout the listed zones to improve the safety and wayfinding of City residents and visitors.

PROJECT GOALS:

To improve the safety and wayfinding throughout the city.