



Hillsborough MPO
Metropolitan Planning
for Transportation



Fiscal Years 2019/20 – 2023/24

Effective 10/01/19 – 09/30/20





Hillsborough MPO
**Metropolitan Planning
for Transportation**

TRANSPORTATION IMPROVEMENT PROGRAM

**FOR FISCAL YEARS
2019/20 – 2023/24**

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Adopted: June 11, 2019

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2018/19 – 2022/23

PREPARED IN COOPERATION WITH



Hillsborough
County Florida



June 11, 2019

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The MPO does not discriminate in any of its programs or services. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. [Learn more about our commitment to non-discrimination.](#)

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AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 11, 2019, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2019/20 – 2023/24 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.


It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

6/11/19
Date



Commissioner Lesley "Les" Miller, Jr., Chairman
Hillsborough County
Metropolitan Planning Organization

ATTEST:



Wanda West
Metropolitan Planning Organization Secretary

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

DEFINITIONS & ACRONYMS

ADA (Americans with Disabilities Act)

Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

CCC (TBARTA MPO Chairs Coordinating Committee)

Composed of the chair of the six-member MPOs, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

ETDM (Efficient Transportation Decision Making)

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and

full participation in determining the socio-cultural and environmental impacts of a project.

FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

FAST Act (Fixing America’s Surface Transportation)

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEPA (National Environmental Policy Act)

Legislation that requires federal agencies to integrate environmental values into their decision-making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STP (Surface Transportation Program)

One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TAC (Technical Advisory Committee)

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

TBARTA (Tampa Bay Area Regional Transit Authority)

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority’s purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

TIP (Transportation Improvement Program)

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

TMA (Transportation Management Area)

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

YOE (Year of Expenditure)

All amounts in the TIP are expressed in “year of expenditure” dollars, which is the dollars inflated to the year spent.

Note: A complete transportation acronym glossary is available at http://www.planhillsborough.org/mpo_glossary/

Introduction

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO's Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Fixing America's Surface Transportation (FAST) Act. Subsequent federal regulations require states and MPOs to address the following factors in their transportation planning processes:

1. Support the economic vitality of the United States, the States, metropolitan areas, and nonmetropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

6. Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

FAST Act builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). The FAST Act also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit:

<https://www.fhwa.dot.gov/fastact/>.

Purpose

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT), which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming 5-year period. Included are projects funded through

Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134 of Title 23, USC and 23 CFR Part 450.324 have been met. It will further indicate that the projects listed for the upcoming 5-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Tables 1, 2, and 3.

Fiscally Constrained Financial Plan

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operators as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure YOE costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program. The demonstration of this fiscal constraint is shown at the bottom of Table 3.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency

within the Metropolitan Planning Area. The project information included is a snapshot in time of what each agency has programmed based on their currently adopted capital budgets.

The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway System, construction of multi-use trails and implementation of an enhanced and expanded transit system; including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program (STP) and many have also received funding through the Transportation Regional Incentive Program (TRIP), which was established by the State to fund projects of regional significance.

Long Range Transportation Plan Context

Priorities for the TIP were developed by drawing on the extensive prioritization of the County's transportation needs defined in the Long Range Transportation Plan (known as the *Imagine 2040 Plan*). Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way has been acquired - were moved to the top of the

priority list to ensure continuity in the project priorities and implementation. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. The *Imagine 2040 Plan* evaluated Hillsborough County’s transportation needs and prioritized future investments for programs and projects to achieve targets in the following performance areas (in the following ranked order):



Preserve the System

- Road resurfacing schedule
- Bridge repair schedule
- Transit vehicle replacement schedule



Reduce Crashes & Vulnerability

- Total crashes, fatal crashes, and pedestrian/bike crashes
- Recovery time and economic impact of a major storm



Minimize Traffic for Drivers & Shippers

- Peak-hour travel time reliability
- Affected truck trips



Real Choices When Not Driving

- People & jobs served by the bus system
- People & jobs served by the trail/sidepath network



Major (Capacity) Investments for Economic Growth

- Key Economic Spaces
 - Jobs served

- Delay reduced
- Strategic Intermodal System
- Development Based Needs
- Longer Range Vision

For funding of projects in the TIP, the MPO requested updated project information from each implementing agency to identify project readiness and assess ability to implement the project. The list of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources for which the MPO provides priorities is the Transportation Alternative portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the project’s use of the Transportation Alternative funds.

As listed in 23 U.S.C. 101(a)(29) and 213(b), projects listed as eligible for Transportation Alternative funding include:

- Construction, planning and design of on- and off-road facilities for bicyclists, pedestrians, and other forms of non-motorized transportation;
- Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers;
- Conversion and use of abandoned railroad corridors for non-motorized use;
- Construction of turnouts, overlooks, and viewing areas;

- Inventory, control or removal of outdoor advertising;
- Historic preservation and rehabilitation of historic transportation facilities;
- Vegetation management practices in transportation right-of-way;
- Archeological activities related to impacts from transportation projects eligible under Title 23;
- Environmental mitigation activities.

HART Transit Funding Assumptions

The following presents the funding assumptions used to develop the Hillsborough Area Regional Transit Authority (HART) submission request for the Hillsborough County MPO Transportation Improvement Program.

All dollar amounts reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until published in the Federal Register.

Funding allocations to projects are based on HART's adopted 10-year Transit Development Plan and FDOT's Adopted Tentative Five-Year Work Program, with minor revisions to reflect updated projects and/or funding actions.

STP and other USDOT funds have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five-Year Work Program.

State Block Grant funds are as programmed in FDOT Adopted Tentative Work Program. Funding is estimated based on the best information available and is subject to change. State Service Development and Urban Corridor funds are also programmed in the FDOT Adopted Tentative Five-Year Work Program. They are matched with HART *ad valorem* funds.

Corrections may be submitted to HART prior to final publication of the TIP document.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill. Basic Transit Infrastructure for shelters and sidewalk funds are allocated from City of Tampa and Hillsborough County development impact fees.

In compliance with federal regulations for transit state of good repair and metropolitan planning, Hillsborough MPO and HART staff have worked together to draft performance measure targets for transit asset management (TAM). The performance measures address the useful life of rolling stock (fleet vehicles), equipment useful life, transit facility conditions, and infrastructure (streetcar track).

This TIP documents important investments in transit state of good repair, and prioritizes such investments in the future. HART's chapter of this TIP documents local and FTA funds to be used for TAM, along with Surface Transportation Program funds – based on MPO priorities in previous years –

for streetcar capital maintenance, and for bus replacements with Compressed Natural Gas (CNG) conversion. This year’s List of Priority Projects for future funding recommends an additional \$4 million for bus replacements and \$1 million for bus stop capital improvements, amounting to approximately 17% of the total urban-allocable Surface Transportation Program funds estimated to be available for projects in Hillsborough County.

Public Involvement

The MPO’s adopted [Public Participation Plan](#) sets out the framework for seeking input from a broad range of interested parties, including but not limited to: the general public, representatives of affected public agencies, public transportation users and employees, private transportation providers (including intercity buses, intercity bus facilities, and commuter vanpool providers), freight shippers, users of bicycle and pedestrian facilities, the disabled, tribal governments, and tourism interests.

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold meetings in the impacted community to listen and respond to concerns from citizens. For this document, the MPO held a public hearing on

June 11, 2019 to gain support for the priority projects and to adopt the TIP document and list of funded projects. The public hearing was advertised in the local newspaper consistent with the MPO’s Public Participation Plan. Due to the Tampa Bay Next (TBNNext) being a major project in the region, the MPO took some additional steps to advertise the



**Hillsborough MPO
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PUBLIC HEARING NOTICE
Tuesday, June 11, 2019
6:00 p.m. in the County Center Building
601 E Kennedy Boulevard, 2nd Floor, Tampa, FL

At this public hearing, the MPO Board will consider adoption of the Transportation Improvement Program (TIP), a list of transportation projects in Hillsborough County to be funded over the next 5 years (October 1, 2019 - September 30, 2024), and a list of priorities to be considered for funding that have been identified, ranked and categorized by the Board. Items to be funded by the agency include the following:

- improving bus service, replacing old vehicles and equipment
- replacing roadway lighting, new sidewalks, crosswalks, and bike lanes
- Informational projects: US 518 Ramp project and US 41/Hubbor Ave/40th St (MADP 518/41 construction FY23-FY27)
- Safety improvements: Van Dyke/40th, Town Center Access for new new US 98B interchange (FY23) Kennedy Blvd. (see available in Public Meeting Packet) US 98B access to I-75 (FY23) and I-75/US 98B interchange (FY23) Kennedy Blvd. (see available in Public Meeting Packet)
- Green Space Cycle Track construction in the City of Hillsborough for FY2020-2021 and FY2021-2022
- Cross Bay Ferry Service (FY 2020 and FY 2021) and Park Tampa Key (Interim) - a 1/2 mile 1/2 mile and 1/2 mile from FY 19
- US 41/40th Interchange south of I-75 at Cascade Ave. (MADP 41/40th) and I-75/40th interchange (FY23) construction in FY23 (FY2021)
- I-75/98th Interchange improvements: I-75/98th St and I-75/98th St/40th St Interchange (FY23)
- I-75/98th/40th Interchange: This has to be built in order to have the I-75/98th interchange and I-75/40th interchange (FY 2020)
- I-75/98th/40th Interchange: This has to be built in order to have the I-75/98th interchange and I-75/40th interchange (FY 2020)
- Other Intermodal Express Toll Lane Segments (see available in Public Meeting Packet) (see available in Public Meeting Packet)
- I-75/98th/40th Interchange: This has to be built in order to have the I-75/98th interchange and I-75/40th interchange (FY 2020)

Projects for future funding include:

- Financing the System: Hillsborough County will be responsible for the financing of the Hillsborough Streetcar System (FY 2020-2024)
- Redesign of the System: Hillsborough County will be responsible for the financing of the Hillsborough Streetcar System (FY 2020-2024)
- Managing Competition: Hillsborough County will be responsible for the financing of the Hillsborough Streetcar System (FY 2020-2024)
- Real Estate: Hillsborough County will be responsible for the financing of the Hillsborough Streetcar System (FY 2020-2024)
- Modernization & Expansion of the Tampa Streetcar System (see available in Public Meeting Packet) (see available in Public Meeting Packet)
- New Station & Stationing & Expansion: US 98B widening, east of US 98B & west of Park Ave. I-75/98th widening & New 40th Stationing

Please participate in this TIP Public Hearing!

We want to hear from you! This public hearing will be broadcast live on TV, and there will be ways for you to participate. Planning to speak in person at the June 11th Public Hearing? [Sign up to speak on June 11th from 8am-10am](#) in the 1st floor lobby of County Center. If you cannot be there, please call the office to see if you can appear via video conference. If you are unable to appear in person, you can still participate via video conference. [No sign up required for video conference.](#)

- Share comments via Facebook in advance to the MPO's Facebook Event Page at: [Facebook.com/HillsboroughMPO](#)
- Leave comments on Facebook in advance to the MPO's Facebook Event Page at: [Facebook.com/HillsboroughMPO](#)

Please Note: There will be a public meeting on the day of the public hearing. A copy will be provided to the public.

The MPO is a public agency and is subject to the provisions of the Freedom of Information Act (FOIA). Any request for information should be directed to the Hillsborough Metropolitan Planning Council, 601 E. Kennedy Boulevard, 2nd Floor, Tampa, FL 33602. Phone: (813) 274-1100. Fax: (813) 274-1101. Email: info@hillsboroughmopocouncil.org. Website: www.hillsboroughmopocouncil.org. The MPO is an equal opportunity employer. Any person who is unable to attend the public hearing may request a copy of the TIP. The MPO will make every effort to accommodate any person who is unable to attend the public hearing. For more information, please contact the MPO at (813) 274-1100.

hearing including a mass mail-out, in both English and Spanish, to more than 1,300 residents and business owners located near major projects throughout the county near major projects. The MPO also set up English and Spanish hotlines for members of the public to comment and ask questions, in addition to the Facebook and Twitter pages that have been utilized for MPO comments over the last three years, as well as a Facebook “event” for the public hearing.

Prior to the public hearing the MPO received comments via voicemail, email and through the MPO’s Facebook page. In total, there were 40 Facebook posts, 3 messages left on the TIP hotline, and 117 emails. The comments related to the TBNNext project, transit improvements and transit funding, and the

Downtown Interchange and I-275 north of Downtown generated the most comments. Approximately 167 citizens attended the hearing, with 68 signing up to speak. Of the speakers, most were against the TBNext project, with an emphasis on resolving safety, congestion, and transit funding issues. The MPO also facilitated written comments for those who preferred to provide comments in writing, seven were received.

The MPO Board voted 11-5 to approve the TIP with a motion to remove Priority 40 (Big Bend Road Extension) from the MPO Priority list. A complete record of public comments along with a hearing summary and response can be found in Appendix D – Analysis and Response to Public Comments on the [TIP Website](#).

Amendments to the TIP

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO’s [Public Participation Plan](#), amendments are posted prominently on the MPO website at [TIP Website](#) and presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

Online Document Access

The internet has provided a mechanism for easy access to existing and historical documents related to the TIP. An online interactive TIP mapping tool provides citizens and users of the TIP the ability to view, query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO’s website listed below:

[TIP Website](#).

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2040 LRTP are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Port Tampa Bay (Port Authority) and the Hillsborough County



Aviation Authority. The transit projects are identified in HART's Transit Development Plan. Funding information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

Project Highlights

Since the adoption of the previous TIP document, changes in project costs and revenues have allowed additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (I)(2), major changes in this TIP include:

- I-4 Interchange improvements, multiple locations, construction 2024;
- Ola Ave bikeway, from 7th Ave to Florida Ave, construction 2023;
- El Prado sidewalk improvements from Omar Ave to Bayshore Blvd, construction 2023/2024;
- Busch Blvd pedestrian safety improvements, multiple locations, construction 2022; and
- HART bus replacements and bus stop capital improvements.

Other projects started or completed in the past year include the Jackson St Cycle Track and corridor improvements, adding bike

lanes and roundabouts to 34th St from Columbus Dr to Hillsborough Ave, and 40th St from I-4 to Busch Blvd.

A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix A. Appendix A also highlights how the priorities adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

Figures 1 and 2 show the funding by mode for the 5-years for the FDOT Work Program and the local agencies Capital Improvement Programs.

Figure 1. Local Agency Capital Improvements by Work Type

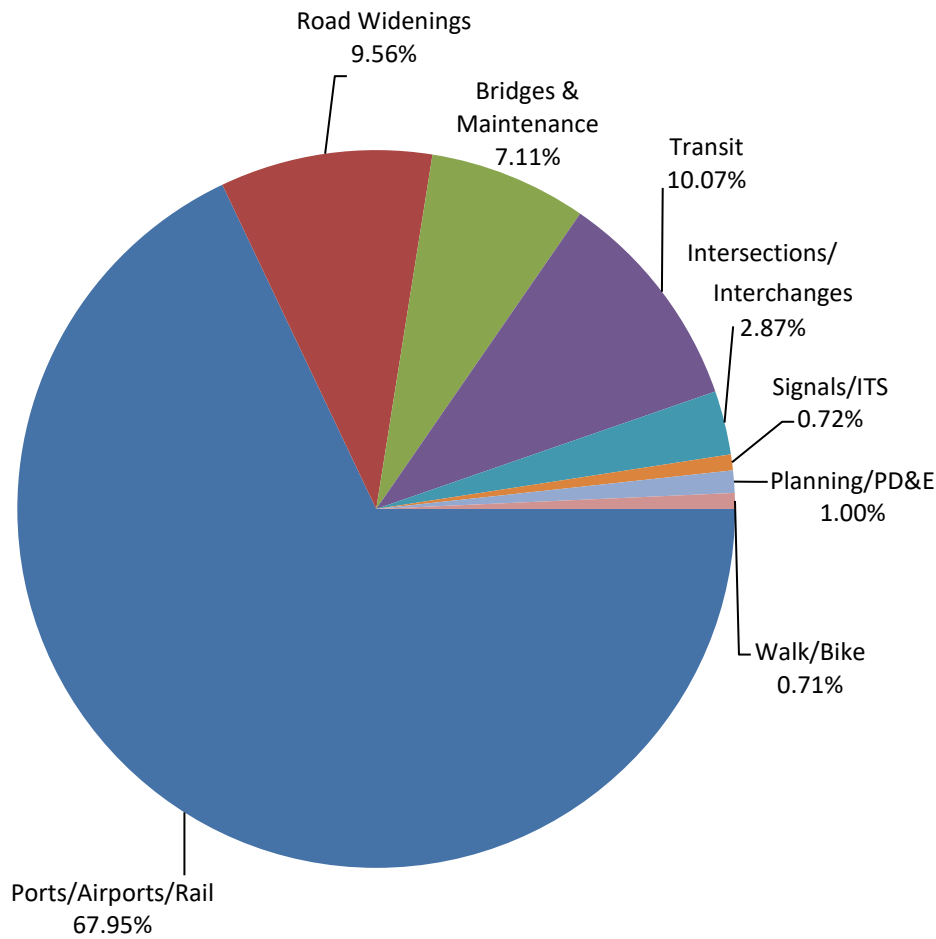
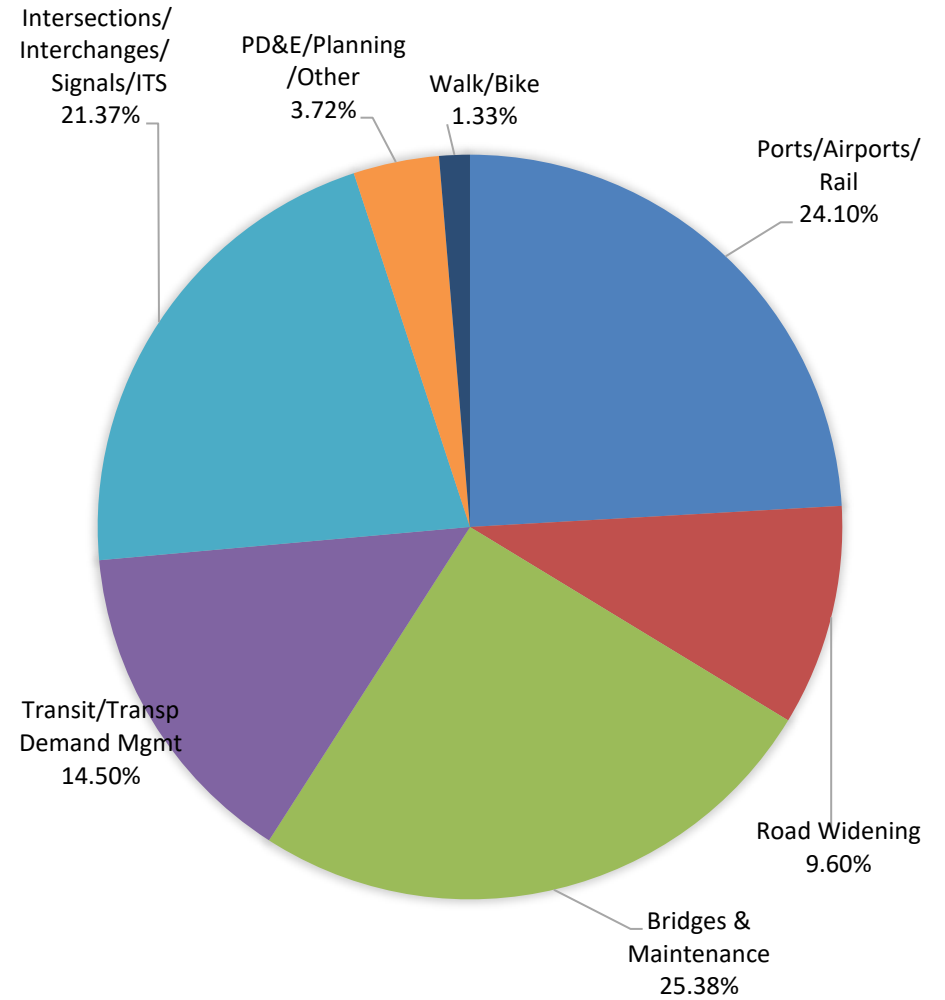


Figure 2. FDOT Work Program Funding by Work Type



Regional Priorities

This TIP incorporates projects prioritized by the Tampa Bay Transportation Management Area (TMA, which includes the Hillsborough, Pasco and Pinellas MPOs) Leadership Group and the TBARTA MPO's Chairs Coordinating Committee (CCC) for inclusion in the 2040 Regional LRTP. It also includes priority projects for the TRIP authorized through state legislation. Listed below are the regional priorities pertinent to Hillsborough County as adopted by the TMA Leadership Group and the TRIP priorities in Hillsborough County as adopted by the TBARTA CCC.

Top Regional Priorities Adopted by the TMA and CCC:

- Funded Priorities:
 - Howard Frankland Bridge Replacement
 - Gateway Expressway
 - I-75 Interchange at Overpass (Phase I)
 - I-275 Express Lanes from I-375 to Gandy Blvd
 - I-75 Interchange at Big Bend Road
- Unfunded/Partially Funded Priorities:
 - I-275/SR 60/Westshore Interchange
 - I-75 Interchange at Gibsonton
 - I-75 Interchange at Overpass (Phase II)
 - Central Avenue Bus Rapid Transit
 - I-275 Operational Improvements North of Downtown Tampa

TIP/STIP Relationship

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2019. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues, which are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require that a matching project description and funding be listed in the STIP for federal project approval. Federally approved projects are also listed in the FDOT Work Program, which requires gubernatorial approval.

Federally Funded Projects from Previous Year

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review on the [TIP Website](#), under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

Certification

The Hillsborough County MPO is currently certified by FHWA, FTA, and FDOT. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by a FHWA and FTA Federal Review Team occurred April 11-12, 2017 and the MPO received Federal approval in June 2017, remaining in effect until June 2021.

Transportation Disadvantaged Service Plan

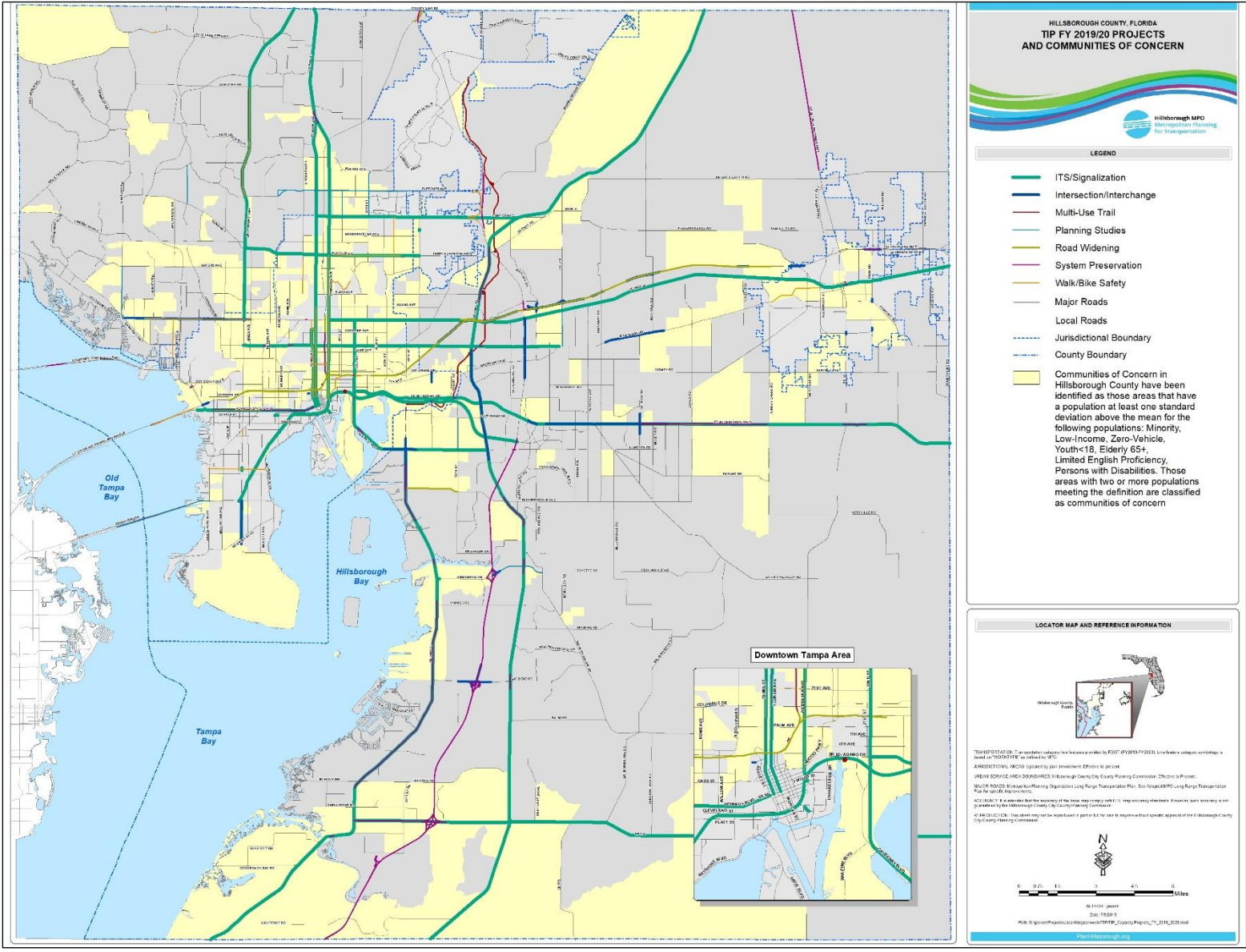
The inability to travel often leads to isolation, withdrawal from society and neglect of medical needs. The Hillsborough County Transportation Disadvantaged Service Plan (TDSP) addresses the needs of elderly, disabled, and/or economically disadvantaged people in Hillsborough County. The MPO works closely with local jurisdictions and transportation agencies to update the Transportation Disadvantaged Service Plan (TDSP) annually. A copy of the TDSP can be found at:

<http://www.planhillsborough.org/transportation-disadvantaged-service-plan/>

Communities of Concern and the FDOT Work Program

The Hillsborough MPO has identified Communities of Concern in compliance with Title VI of the Civil Rights Act and other Federal regulations. Communities of Concern in Hillsborough County are potentially defined as those areas that have a population at least one standard deviation above the mean for the following populations: Minority, Low-Income, Zero-Vehicle, Youth<18, Elderly 65+, Limited English Proficiency, Persons with Disabilities. Those areas with two or more populations meeting the definition are classified as Communities of Concern. Map 1 shows the Communities of Concern along with the projects that are funded within the FDOT work program in the FY2019/20 TIP.

Map 1. FDOT Work Program (FY18/19-22/23) and Communities of Concern



Congestion Management and Crash Reduction

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and recommends alternative strategies that meet state and local needs. In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (e.g. not roadway widening).

As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a Congestion Management/Crash Mitigation Program (CMCMP). The MPO documents activity in a CMCMP Performance Report. The challenge of moving people and goods safely and efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough County's population now exceeds 1.2 million in 2010 and is expected to grow to nearly 1.8 million by 2040.

The CMCMP goals are supported in the 2040 LRTP which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities.

MPO Priorities: Project Evaluation and Selection Process

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO's continuing and comprehensive planning process, projects prioritized for the TIP were selected during the MPO's 2040 Long Range Transportation Plan (LRTP) update. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority projects for funding before considering the addition of new projects.

On November 12, 2014, the MPO adopted the 2040 LRTP. The 2040 LRTP maintains projects included in the 2035 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2040 LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2030 – and by the year 2045. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding

for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO's priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board, along with the advisory committees, formally review the TIP priorities prior to their adoption. The first of these two tables highlights the projects that have been funded through construction. This constitutes the MPO's top priority in that existing project priorities continue to receive funding. The second table identifies priorities for new funding (e.g. the addition of the new fifth year to the TIP).

There is a review period through the State's Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early examination of the projects on the priority list allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

Consistent with the 2040 LRTP, the following list of priority projects will be submitted to FDOT as the MPO's List of Priority Projects no later than July 15, 2019.

Using the priorities from the LRTP, the MPO worked in cooperation with local implementing agencies to identify the projects which are most ready to move forward. Information such as the project priority and status of the local implementing agency was provided to the Florida Department of Transportation (FDOT) for programming of projects for this TIP.

In coordination with the performance measures in the 2040 LRTP, the TIP Priorities consider candidate projects that fall into one of the five investment programs, ranked in the following order as shown on page 4.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the TBARTA MPO Chairs Coordinating Committee (TBARTA CCC), the MPO, along with the other members, evaluates projects of regional significance to determine eligibility for use of the TRIP funds.

In addition to the above process, all projects carried out within the MPO's Metropolitan Planning Area boundaries were selected in consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.




**Hillsborough MPO List of Priority Projects
2019/2020 Transportation Improvement Program
Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2018/2019 TIP
415489 3	101	US 301 from SR 674 to Balm Rd	Widen 2 lanes to 6 lanes divided	County / FDOT	Under Construction
405492 4	130	Bruce B Downs Blvd from Pebble Creek Dr to County Line Rd	Widen 4 lanes to 6 lanes divided	County	Under Construction
257862 3	124	Sam Allen Rd from SR 39 to Park Rd	Widen 2 lanes to 4 lanes divided	FDOT	Under Construction
413092 3	Reduce Crashes	Bayshore Blvd from S Howard Ave to Gandy Blvd - Phase III	Re-Stripe for Bike Lane	Tampa	Under Construction
405525 2	110	SR 60 from US 301 to Falkenburg Rd	Widen 4 lanes to 6 lanes divided	FDOT	Under Construction
255893 4	122C	SR 574 from Kingsway to McIntosh Rd	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction programmed 2023
422904 4	Preserve System	I-275 Howard Frankland Bridge Eastbound (NB) Span	Replacement & Support Transit	FDOT	Design-Build programmed 2020
424507 2	Minimize Traffic	SR 60 (Courtney Campbell Cswy) from Pinellas County Line to N of Rocky Point Dr	ITS	FDOT	Under Construction
435141 1	Preserve System	Maintain Current Streetcar	Capital Maintenance	HART	Funded 2017, 2019
437044 1	Reduce Crashes	Busch Blvd at Armenia Ave	Landscaping, Ped Enhancement, Intersection Impr	Tampa	PE Complete, CST programmed in 2019
437530 1	Preserve System	Busch Blvd (Armenia Ave to Florida Ave)	Resurfacing	FDOT	CST FY19
432584 1 432584 2	Reduce Crashes	East Hillsborough Ave from Nebraska Ave to 56th St	CMP / Crash Mitigation	MPO	Resurfacing & Drainage Improvements Programmed 2019
424213 3	Minimize Traffic	Downtown ATMS Project Ph 2 (S of Scott St, E of Hillsborough River, W of Channelside Dr)	191 Signals	Tampa	Design Build 2020
424213 4	Minimize Traffic	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	142 Signals	Tampa	Design Build 2020
424213 6	Minimize Traffic	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	119 Signals	Tampa	Design Build 2020
437247 1 437244 1 437248 1 437242 1	Reduce Crashes	Safe Routes To School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Under Construction: 1. Stowers - \$108,988 2. Summerfield - \$125,854 3. Eisenhower (Old Big Bend Rd) - \$169,451 5. Cypress Creek - \$114,741
436639 1	Reduce Crashes	Columbus Dr from Nebraska Ave to 14th St	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437246 1	Reduce Crashes	46th St from Busch Blvd to Fowler Ave	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437243 1	Reduce Crashes	Rome Ave from Kennedy Blvd to Columbus Dr	Walk/Bike Safety	Tampa	PE FY18, Construction 2021
438450 1	Minimize Traffic	Dale Mabry Hwy from Sligh to Van Dyke Rd	ATMS - Signalization	County Priority	Under Construction
437640 1	Minimize Traffic	US 301/ SR 43 from Falkenburg Rd to Sligh Ave	Operational Improvements	FDOT	PE FY18, Construction 2020
438747 1	Metropolitan Transportation Planning	District 7 Travel Behavior Surveys	Household Travel Surveys	FDOT	\$196,000 MPO funds in 2017-2019, \$196,000 District funds 2018-2022
439691 1 439696 1 439692 1	Reduce Crashes	Safe Routes to School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Mort - PE FY18, Construction 2020 Kenly - PE FY18, Construction 2020 Gibson - PE FY18, Construction 2020
439476 1	Reduce Crashes	Green Spine: Phases 2b	Walk Bike Emphasis Corridor	Tampa Priority	City of Tampa - Construction as part of stormwater management project
436713 1	Real Choices	UTBT Connector: Lutz Lake Fern sidewalk	Sidewalk	County	PE FY18, Construction 2020
433925 1	Real Choices	Selmon Greenway from 17th at 19th St, trailhead	Multi-Use Trail	THEA	PE FY18, Construction deferred >2023 at request of local agency
436640 1	Reduce Crashes	Floribraska Ave (Tampa St to Nebraska)	Walk/Bike Safety	Tampa	Construction deferred to FY21 at request of local agency
439532 2 439532 1	Reduce Crashes	Morris Bridge Rd Bike Lanes/Paved Shoulders, Davis to Fletcher	Walk/Bike Safety	FDOT/Temple Terrace	Construction 2021

**Hillsborough MPO List of Priority Projects
2019/2020 Transportation Improvement Program
Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**


FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2018/2019 TIP
439476 2	Reduce Crashes	Green Spine: Phase 3a	Walk Bike Emphasis Corridor	Tampa Priority	Construction 2020
442424 1	Preserve System	CNG Duplex Compressor	Transit	HART Priority	Funded in 2023
442425 1	Preserve System	Marion Transfer Center (MTC) concrete infrastructure improvements	Transit	HART Priority	Funded in 2023
437641 1	Reduce Crashes	Hillsborough Ave (Memorial Hwy/Sheldon Rd to Himes Ave)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction 2020
437644 2	Reduce Crashes	Kennedy Blvd (Westshore to Woodlynnne)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction 2020
	Real Choices	HART Airporter (Express bus from Downtown Tampa, TIA, and St. Pete, Funded as 275LX	Transit	Hillsborough MPO	Service Development, Urban Corridor Improvement
442070 1	Real Choices	Waterborne Transit - High Speed Ferry	Commuter Transit	City of St. Pete	Operations added 2019
441896 1	Preserve System	HART CAD/AVL System Replacement \$10,100,000, Funded in FY23, request to move funds forward	Transit	HART	Funding Advanced \$5.2M FY19
439476 3	Reduce Crashes	Greenspine Cycle Track Phase 3b: Nuccio Pkwy (7th Ave to 13th Ave)	Walk/Bike Safety	Tampa Priority	Construction FY23
443516 1	Reduce Crashes	El Prado (Omar Ave to Lois Ave)	Walk/Bike Safety	Tampa Priority	Design FY20, Construction FY22
443516 2	Reduce Crashes	El Prado (Lois Ave to Bayshore Blvd)	Walk/Bike Safety	Tampa Priority	Design FY21, Construction FY23
443968 1	Reduce Crashes	Doyle Carlton Dr at Laurel St Intersection Improvement	Walk/Bike Safety	Tampa Priority	Design FY22, Construction FY24
443969 2	Reduce Crashes	SR 60 at St. Cloud Intersection Improvement	Operational Improvements	Hillsborough County	Construction FY24
441288 1	Reduce Crashes	SR 60 at Valrico Intersection Improvement	Operational Improvements	Hillsborough County	Construction FY21
443969 1	Reduce Crashes	SR 60 from Lakewood to Mount Carmel Intersection Improvements	Operational Improvements	Hillsborough County	Construction FY22
443445 2	Minimize Traffic	SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr	Operational Improvements	FDOT	Design FY22, Construction FY24
443445 3	Minimize Traffic	SR 574/MLK from Dale Mabry to I-275	Operational Improvements	FDOT	Design Build FY23
443444 2	Minimize Traffic	USB 41/Florida Ave/Tampa St from Kennedy to Bearss Ave	Operational Improvements	FDOT	Design Build FY24
440511 2	Reduce Crashes	Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project	Walk/Bike Safety	FDOT	PD&E/Corridor Study Underway, Design FY20, Construction FY24
440511 5	Reduce Crashes	Ola Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety	FDOT	Design FY21, Construction FY23
440511 6	Reduce Crashes	Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
443492 1	Reduce Crashes	Nebraska Ave from Kennedy to Busch – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	Walk/Bike Safety	FDOT	Design FY22, Construction FY24
437530 1	Reduce Crashes	Busch Blvd Resurfacing with minor enhancements from Armenia to W of Florida Ave	Operational Improvements	FDOT	Design FY17, Construction FY19
424513 3	Minimize Traffic	Big Bend at I-75 Interchange Improvements	Operational Improvements	Hillsborough County/FDOT	Design Build FY22
441338 1	Real Choices	GreenARTery Segment D	Walk/Bike Safety	Tampa Priority	Construction FY19
441338 2	Real Choices	GreenARTery Segment E	Walk/Bike Safety	Tampa Priority	Construction FY19
437650 1	Minimize Traffic	Gibsonton Dr at I-75 EB to NB On-Ramp	Operational Improvements	Hillsborough County/FDOT	Design FY22, Construction FY24
422904 2		Howard Frankland Bridge Replacement and Trail Connections	Bridge Replacement	FDOT/TMA	Design Build 2020
422904 4	Major Capacity				

Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING

2019 Priority	FPN	2040 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 Metropolitan Transportation Planning							Imagine 2040 Plan Funding Level (\$m)	Federal Metro Funds
1	439336 2 439336 3	Figure 5-6	Metropolitan Transportation Planning	Systems & Corridor Planning	MPO	Ongoing planning need: \$600,000 per year for LRTP development, Planning Studies, FY25	SU	
 Preserve the System							Goals by 2040 * Resurface major roads every 14-17 years, local roads every 20-25 years * Replace buses every 10-12 years * Replace deficient bridges	<ul style="list-style-type: none"> • Road Resurfacings • Bridge Repairs & Replacements • Transit Vehicle Replacements & Facility Repairs
2	414963 2	Preserve System	Maintain Current Bus Service	Transit State of Good Repair	HART	Bus Replacements, \$4million added in FY24, \$33M requested by HART, \$4M recommended for FY25	SU, FTA	Added \$4M in FY24
	443852 1					Bus Stop Capital Repairs at Various Locations \$5M, \$1M added in FY24, \$1M recommended for FY25	SU	Added \$1M in FY24
 Reduce Crashes & Vulnerability							Goals by 2040 * Reduce crashes 21-50%, to levels comparable to peer cities * Protect low-lying major roads from flooding, cutting recovery time in half	<ul style="list-style-type: none"> • Crash History: Total, Ped/Bike & Total Crashes per Centerline Mile • Safety Project Identified in 2040 Plan • Flooding Mitigation Projects
3		Reduce Crashes	Fowler Ave (I-275 to I-75)	Safety Enhancements	FDOT	Complete street, operational and safety improvements – pending outcome of University Area/Fowler Avenue Multimodal corridor study – Only PE requested at this time. FDOT estimates pending.	TA, SU, HSIP	3,169 total crashes, 114 bike/ped (528 crashes/mile)
4		Reduce Crashes	56th/50th (SR60 to Busch Blvd)	Safety Enhancements	FDOT	N 56th St/50th Street Safety Corridor Study from SR 60/Adamo to Fowler Ave - \$1M	HSIP, SU	1,976 total crashes, 68 bike/ped (341 crashes/mile)
5		Reduce Crashes	US41/40th St (SR60 to Hillsborough Ave)	Safety Enhancements	FDOT	US 41/N 40th Street from SR 60 to Hillsborough Ave - Roundabout & Safety Corridor Study – Replacement of up to 5 signalized intersections with modern roundabouts. Only requesting PD&E at this time. \$500k.	HSIP, SU	866 total crashes, 47 bike/ped (309 crashes/mile)
6	440511 1 440511 2 440511 3	Reduce Crashes	Heights Mobility Plan	Safety Enhancements	MPO/FDOT	Heights Mobility Plan: 1. N Tampa St & N Florida Ave from Tyler to N of Bird 2. N Tampa St & N Florida Ave from Tyler to MLK 3. Florida Ave from MLK to Waters – Complete Street & Safety Project (4405211-3, PD&E/Corridor Study Underway, In-House Design FY 19, CST unfunded, \$18M)	SU, TA, HSIP	2040 Illustrative Safety Project; 732 total crashes, 63 bike/ped (209 crashes/mile)
7	435911 2	Reduce Crashes	MLK Urban Corridor Improvements	Safety Enhancements	FDOT	MLK Blvd from 40th St to I-4 – Urban Corridor Improvements, including sidewalk and bike lanes where feasible (435911-2, Design Underway, unfunded ROW \$6.2M, CST unfunded \$3.6M)	SU, TA	474 total, 7 bike/ped (339 crashes/mi)


Denotes new priority

Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING

2019 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
8	435908 2	Reduce Crashes	Busch Blvd (Dale Mabry to 56th)	Safety Enhancements	MPO/FDOT	1. Complete Street Reconstruction Project from Dale Mabry to Nebraska Ave *Lane-width reduction, raised medians, intersection reconstruction at Florida Ave, filling sidewalk gaps, ADA improvements. *ROW \$6M unfunded *LRE \$9.8M unfunded. 2. Intersection improvements at Dale Mabry - Unfunded; estimate pending.	SU, HSIP	2040 Illustrative Safety Project; 1,304 total crashes, 141 bike/ped (191.76 crashes/mile)
9	436419 2	Reduce Crashes	MLK Urban Corridor Improvements	Safety Enhancements	FDOT	MLK Blvd from Dale Mabry to 40th Street: A) Resurfacing & Complete Street Dale Mabry to Armenia \$700K unfunded B) Corridor Study Dale Mabry to 40th \$750K	SU, TA	A) 528 total, 26 bike/ped (123 crashes/mi) B) 1,524 total, 89 bike/ped (1,172 crashes/mi)
10	437645 1 437645 2	Reduce Crashes	Kennedy Blvd (Westshore to Brevard)	Walk/Bike Safety	Hillsborough MPO/FDOT	Woodlynn Ave to Brevard 1. Add turn lanes: Design \$1.1M, CST \$675K 2. Urban Corridor Improvements: Design \$800K, CST \$1.5M	SU, HSIP, Urban Corridor Improvement, RRR	2040 Illustrative Safety Project; 361 total crashes, 10 bike/ped
11		Reduce Crashes	Dale Mabry at Spruce	Safety Enhancements	FDOT	Dale Mabry @ Spruce Street – Intersection reconstruction - Safety and Operational improvements – ADA sidewalk, ped upgrades, modify turn lanes – FPN & estimate pending, requesting design \$750k	HSIP, SU	131 total crashes, 3 bike/ped
12	439476 X	Reduce Crashes	Green Spine: Phases: 2a, and 3c	Safety Enhancements	Tampa	* Phase 2a - Cass St (Howard to Willow) - \$493,400 * Phase 3c - 15th St (13th Ave to 21st Ave) - \$396,700	TA, SUNTrail	2040 Illustrative Safety Project; 115 total crashes; 1 bike/ped (34 crashes/mile)
13	440338 2	Reduce Crashes	SR 39/Alexander St from W of SR 39 to I 4	Safety Enhancements	FDOT	Walk/Bike Improvements, PE funded \$2M, ROW estimate \$1.5M unfunded, Construction estimate \$4.5M unfunded	TA	21 total, 0 bike/ped (10 crashes/mi)
14	254647 3	Reduce Crashes	Walk/Bike Safety Outreach and Education Programs	Outreach & Education	FDOT	Request \$300,000 per year, on going	SU, TA, HSIP	N/A
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <p>Manage Congestion for Drivers & Shippers</p> </div> <div style="text-align: center;"> <p>Goals by 2040</p> <p>* Traffic flow 17% better on non-freeways with ATMS and 640 intersections improved</p> <p>* Traffic flow 10% better on freeways Plus truck quick fixes & RR overpasses</p> </div> <div style="text-align: right;"> <ul style="list-style-type: none"> • 2040 Peak Hr Travel Time Reliability • 2040 Traffic Volume/Capacity (V/C) ratio • Identified Congestion Priority in 2040 Plan • Affected Truck Trips </div> </div>								
15	430056 2	Minimize Traffic	US41 (Pendola Point/Madison Ave to S of Causeway)	Intersection Improvements	Port Authority/ FDOT (tent.)	FDOT and Port Authority coordinating , design added in FY22 \$1.5M, ROW \$16.8M unfunded, CST \$31.2M unfunded	SIS	3.934 Planning Time Index, low Travel Time reliability
16		Minimize Traffic	US301 at Riverview Dr	Intersection Improvements	Hillsborough County	CIGP Application completed, \$279,440 requested for construction	CIGP	2040 Priority Intersection, 1.89 V/C
17		Minimize Traffic	US41/50th St at Palm River Rd	Intersection Improvements	Hillsborough County	CIGP Application completed, \$1,476,450 requested for construction	CIGP	2040 Priority Intersection, 1.84 V/C


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Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING

2019 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
18		Minimize Traffic	US92 (I-4 to Polk County Line)	Intersection Improvements	FDOT	Request for \$2,037,000 for design	SU, State Funds	2040 Priority Intersections, V/C 1.75
19	443445 4 443445 5 443444 3	Minimize Traffic	Integrated Corridor Management Systems, various locations	Technology/ Operations	FDOT	1. US 92/Hillsborough Ave from Veterans to I-275 (\$3.3M) 2. SR 616/Spruce St/Boy Scout Blvd from Airport Service Rd to Dale Mabry Highway (\$1.5M) 3. US 41/Nebraska Ave from Kennedy to Bearss Ave (\$1M) Project 3 costs to be refined by FDOT	SU, State Funds	1. Hillsborough Ave V/C 1.55 – 1.64 2. Spruce St/Boy Scout Blvd V/C 1.62 3. Nebraska Ave V/C 1.16
20	440734 1 440733 1 440736 1	Minimize Traffic	S Park Rd at Coronet Rd Alexander St at SR 39 Alexander St at Jim Johnson Rd	Intersection Improvements	Plant City	Added \$551,809 for design in FY22, request \$1.5M for construction Added \$569,924 for design in FY22, \$1.5M needed for construction Added \$516,219 for design in FY22, \$1.5M needed for construction LAP Certification needed prior to FY22.	SU	Other major arterial - 1.61 V/C peak period 2040 Priority Art needing CM impr - 0.73 V/C peak period 2040 Priority Art needing CM impr - 0.81 V/C peak period
21		Minimize Traffic	I-275 at Hillsborough SB Off-Ramp	Interchange Improvements	FDOT	Request \$550,000 for SB off-ramp safety improvements	SU, HSIP	Ramp V/C 0.61
22		Minimize Traffic	Fiber Optic Ring between Jurisdictions	ATMS - Signalization	HART	Request \$368,000 for construction	R-TIEs, FTA, SU	Listed based on HART's priority setting
<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;">  <p>Real Choices When Not Driving</p> </div> <div style="text-align: center;"> <p>Goals by 2040</p> <ul style="list-style-type: none"> * Wide paved trails & sidepaths within walking distance of 1/4 of residents * Frequent bus service within walking distance of nearly half of people & jobs * Outside bus service area, Sunshine Line services grow with senior population growth </div> <div style="text-align: center;"> <ul style="list-style-type: none"> • High, Med or Low Population Density within walking distance of trail • 2040 Population & Job Density with 1/4 Mile of Frequent Bus Service </div> </div>								
23	44335 1	Real Choices	I-275 Greenway Extension from Westshore Blvd to Hillsborough River (Dale Mabry Pedestrian Overpass)	Multi-Use Trail	Hillsborough MPO/FDOT (tent.)	Dale Mabry Overpass & Neighborhood Greenway connections on remaining sections. MPO feasibility study of pedestrian overpass complete. Dale Mabry Overpass CST \$8.2m requested for construction.	SUNTrail	2040 Investment Level 1 - pop. density rating high
24	439482 1 439482 2	Real Choices	Tampa Bypass Canal Trail (34th St to Bruce B. Downs)	Multi-Use Trail	Hillsborough County/ Temple Terrace	Added \$751k for PD&E In FY18, \$379k for design in FY22, final design funding needed, Segment/Phasing to come from PD&E	TA, SUNTrail Connecting, SU	2040 Investment Level 2 - pop. density rating medium
25	439481 1	Real Choices	South County Greenway (Phases I and III-VI)	Multi-Use Trail	Hillsborough County	• Phases V, VI, & VII (Symms Rd to SR 60), request \$770,000 for PD&E, TA Application Needed • Phase IV (Manatee Co. Line to SR 674), request \$ 371,000 for PD&E, TA Application Provided • \$500,000 Earmark Funded for design of segment along 19th Ave	TA, SUNTrail	2040 Investment Level 2 - pop. density rating medium
26		Real Choices	West River Gwy (Stewart Connector)	Multi-Use Trail	Tampa	\$595,239 requested for construction, TA Application Resubmitted	TA	2040 Investment Level 2 - density rating medium

Denotes new priority

**Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING**

2019 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 Major Investments for Economic Growth								<ul style="list-style-type: none"> • 2040 job density per Centerline Mile • 2040 Traffic Volume/Capacity (V/C) ratio • 2040 Delay Reduction per Centerline Mile
27	431821 2	1006	I-275 from North of MLK to N of Bearss Ave	Capacity, Operational & Safety Improvements	FDOT	Partial funding: \$40M in FY23 for MLK to Hillsborough Ave. Additional funding requested for CST of whole segment with one general purpose lane each direction, noise walls, hardened shoulder, walk/bike, and lighting at under passes.	SIS	2040 Priority, TMA Priority, 1.13 V/C peak period, jobs/mi = 28,461, delay reduction/mi = 179
28		1005	I-275 to and from I-4 (Downtown Interchange Safety/Operational Improvements)	Operational & Safety Improvements	FDOT	<ul style="list-style-type: none"> • Addition of a second lane on the Southbound I-275 to I-4 “flyover” ramp that currently has only one lane. The approach to the ramp will also be widened to allow for two stacking lanes and reconstructed to correct the changes in profile around Columbus Drive (the roller-coaster effect). Reconfiguration of the I-4 eastbound exit to Ybor City will be evaluated in consultation with the City of Tampa. • Minor reconstruction and additional auxiliary lanes on the ramp from Westbound I-4 to Southbound I-275 & Downtown Tampa. This will correct an existing weave movement and “lane dive” dive issue that occurs on the I-4 mainline on the approach to the interchange. • Addition of a second lane on the ramp from Westbound I-4 to Northbound I-275. • Estimate: \$50-70M NOTE: FDOT is currently refining concept designs and at this point believe all three options are feasible without the acquisition of additional Right-of-Way. FDOT anticipate these improvements will generate safety benefits by reducing rear-end and sideswipe crashes. Additionally, new sound walls will be looked at in the areas of improvement and installed where feasible.	SIS	2040 Priority, TMA Priority, 1.13 V/C peak period, jobs/mi = 28,461, delay reduction/mi = 179
29	412531 1 412531 2	1002, 1093	I-275 from S of SR 60 to N of Lois Ave; SR 60/Memorial Hwy from E of Spruce St to I-275 (Westshore Interchange)	Capacity, Operational & Safety Improvements	FDOT	Reconstruct Interchange, ROW \$223M funded thru FY24, \$1.5B requested for construction.	SIS	2040 Priority, TMA Priority, 2040 jobs/mi = 4,488, 1.44 V/C peak period

Denotes new priority

Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING

2019 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
30	437650 2	Minimize Traffic	Gibsonton Dr at I-75	Interchange Improvements	FDOT/ Hillsborough County	Funding need for ultimate interchange modification. PE \$4.5M unfunded, CST \$32.4M unfunded	SU, SIS	2040 Priority, TMA Priority freeway needing CM impr - 1.58 V/C peak period 2040 Priority art needing CM impr - 1.00 peak period V/C
31		61	Modern Streetcar Extension (Regional Transit Catalyst Project)	Transit Connection	Tampa	Study on going, modernization estimate \$70M, extension estimate \$103M. The Invision Tampa Streetcar extension project has been accepted into the Project Development phase of the Federal Transit Administration's Small Starts program.	FTA Small Starts, FDOT New Starts	Connection to regional transit hub for Downtown Tampa
32		Real Choices	Expansion of existing maintenance facility	Transit	HART	\$30 million requested for improvements to existing facility to enter project development	FTA, TIGER/BUILD	Listed based on HART's priority setting
33	438998 1	1045	US 92 from Maryland Ave to Polk County	Widen to 4LD	FDOT; Plant City	PD&E completed, \$3.7MPE needed, CST\$42M unfunded	State Funds, Other Arterials	Delay reduction/mi = 119; 2040 jobs/mi = 568, V/C 1.75
34	438997 1	1043	US 92 (Garden Ln/Eureka Springs to CR 579 (MANGO RD)	Widen 2 lanes to 4 lanes divided	FDOT	PD&E completed, \$4.2M PE needed, CST \$41M unfunded	State Funds, Other Arterials	Delay reduction/mi = 57; 2040 jobs/mi = 1760, V/C 1,75
35	440749 1	Minimize Traffic	US 41 at 50th St CSX Grade Separated Interchange/Rail Overpass South of Causeway Blvd and at Causeway Blvd	Grade Sep. Intersection/ Overpass	FDOT	Port Tampa Bay request. Added \$2.7M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22, TENTATIVELY FUNDED CST \$72.7M in FY26	Freight, Intermodal, SIS	2040 Priority Art needing CM impr - 1.70 V/C peak period, Delay reduction/mi = 1668
36		1038, 1040	Sam Allen Rd (Park Rd to Polk County)	New 4 Lane roadway	Plant City	MPO Alignment Study completed; \$2.15M request for PD&E	SU	Delay reduction/mi = 189 & 20; 2040 jobs/mi = 240 & 101
37		Minimize Traffic	US 41 at SR 60	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Freight, Other Arterials	US41 from Causeway to CSX Intm, delay reduction/mi = 1668, SR 60 from 50th to US301 PTI = 3.933
38		Minimize Traffic	US 41 at CSX 'A' Line to CSX 'S' Line	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Freight, Other Arterials	US41 from Causeway to CSX Intm delay reduction/mi = 1668
39		Minimize Traffic	19th Ave NE from US 41 to US 301	Road Widening	Hillsborough County	\$70M, Widen 19th Ave from 2 to 4 lanes, PD&E funded by County.	SU	Imagine 2040 LRTP Need V/C 0.7
40		Need beyond 2040	Rice Rd (Coronet Rd to Polk County)	New 2LU Rd	Plant City	MPO Alignment Study completed; \$2.5M requested for PD&E	SU	Longer range need .12 V/C in 2018 E+C
41		Real Choices	New Satellite Maintenance Facility	Transit	HART	\$60 million for new Satellite Maintenance Facility	FTA, TIGER/BUILD	Listed based on HART's priority setting
42		Need beyond 2040	Causeway Blvd (US 41 to US 301)	Operational Improvements	Port Authority/ FDOT (tent.)		Freight	Longer Range Need
43		Minimize Traffic	Balm Rd (US301 to Clement Pride Rd)	Widen from 2 to 4 lanes	Hillsborough County	Widen from 2 to 4 lanes with a sidepath, Request \$896,671 for PD&E, SU Application to be Submitted	SU	Not a 2040 LRTP Need or Key Economic Space, delay reduction/mi = 1,375
44			Port Redwing Rail (on Port Property)	New rail line to Port Redwing	Port Authority/ FDOT (tent.)	\$2,000,000	Freight, FDOT Intermodal, SIS	

Denotes new priority

Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING

2019 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
45		Minimize Traffic	Port Redwing Access Road (Port Redwing to US41, on Port Property)	New 2 lane access road	Port Authority/ FDOT (tent.)		Freight, FDOT Intermodal, SIS	
46		Minimize Traffic	Guy N. Verger flyover spanning CSX's cargo artery north of GATX Dr (on Port Property)	Grade Separated Intersection	Port Authority/ FDOT (tent.)	\$18,000,000	Freight, FDOT Intermodal, SIS	
47		Minimize Traffic	East Cargo Yard Access Road (US41 to Access Rd)	Widen from 2 to 4 lanes	Port Authority/ FDOT (tent.)	\$2,000,000		
Priority Projects Pending Documentation for Funding								
48		Preserve System	Maintain Current Bus Service	Transit State of Good Repair	HART	Request is for \$3.5M for fareboxes replacements, HART upgrades, SU application needed	SU, FTA	
49	443779 1	Preserve System	Maintain Current Bus Service	Transit State of Good Repair	HART	HART Maintenance Facility Stormwater improvements and pavement rehabilitation, \$3.5M, SU application needed	SU, FTA	
50		Preserve System	Maintain Current Bus Service	Transit State of Good Repair	HART	Trapeze Software - Bus Stop Manager and OPS Web - \$360,000, SU application needed	SU	
51		Reduce Crashes	Tomlin Middle School	Walk/Bike Safety	Plant City	\$254,560 requested for design & construction, various locations, ROW and estimates needed (LAP Certification Issues)	TA, SR2S	40 total crashes; 4 bike/ped; Safe Routes to School
52		Reduce Crashes	Bullard Pkwy/Temple Terrace Hwy from Glen Arven Ave to 78th St	Complete Street Enhancements	Temple Terrace	TA Application needed	To Be Determined	Segment part of a 2040 Illustrative Safety Project; 43 total crashes, 0 bike/ped
53	442426 1	Reduce Crashes	George Rd Complete Street	Safety Enhancements	Hillsborough MPO	Design: \$367,000 (preliminary estimate) (Design funded FY23) Segment 1: \$1.1M (Town 'n' Country Greenway to Clifton St) Segment 2: \$2.1M (Clifton St to Memorial Hwy) Segment 3: \$1M (Memorial Hwy to U-Path) Request for CST funding, TA Application Needed from County	SU, TA, HSIP	34 total crashes, 0 bike/ped (13 crashes/mile)
54		Reduce Crashes	Marshall Middle School	Walk/Bike Safety	Plant City	\$494,600 requested for design & construction, various locations, ROW and estimates needed (LAP Certification Issues)	TA, SR2S	11 total crashes, 1 bike/ped; Safe Routes to School
55		Reduce Crashes	Columbus Dr/17th/18th/19th 2-way conversion	Complete Street Enhancements	Hillsborough MPO	2-way conversion, \$1.6 million needed for signals, signing, and marking, TA Application needed	SU	6 total crashes, 1 bike/ped
56		Reduce Crashes	Channelside Dr (Meridian to Adamo)	Complete Street Enhancements	Port Authority/ Channel District CRA	City conducting design study of Channelside Dr from Kennedy Blvd to Cumberland Dr, Need TA Application	To Be Determined	156 total crashes, 11 bike/ped (156 crashes/mile)
57	439413 1	9996	Davis Rd Ext (Harney Rd to Maislin Dr)	New 2LU Rd	Temple Terrace	\$3.5M for Design and CST, need to work with the County on request	SU	Alleviates US 301/Harney Rd intersection
58		Real Choices	South Tampa Greenway (Manhattan Ave to Picnic Island Park)	Multi-Use Trail	Tampa	\$50,000 requested for PD&E (\$1,800,000 total cost estimate), Need agreement with MacDill AFB for ROW use for 25 years post-construction	Prioritized by CCC; TA application needs additional info	2040 Investment Level 1 - density rating 5
59		Real Choices	West River Gwy (Bayshore Blvd to MLK Recreation Complex)	Multi-Use Trail	Tampa	\$132,000 requested for Design (\$982,000 total cost estimate); Waiting for verification of ownership of ROW	TA	2040 Investment Level 2 - density rating 3
60		Real Choices	UPPER TAMPA BAY TRAIL (UTBT) PHASE IV-A and IV-B	Multi-Use Trail	Hillsborough County	\$2,582,000 to construct A \$1,562,000 to construct B Alignment to be determined by County	Prioritized by CCC; Elig & Feas for TA	2040 Investment Level 3 - density rating 1
61		Real Choices	Selmon Greenway Next Phases - SR 60 between 19th St & Channelside Dr, extension to Nuccio Pkwy	Multi-Use Trail	THEA	Phase 2. \$214,338 - Construct Connection to Nuccio Pkwy Phase 3. \$138,614 - Safety & Sec Signage	TA	2040 existing trail - density rating 1

Hillsborough MPO List of Priority Projects
FY2020/2021-2024/2025 Transportation Improvement Program
Table 2: CANDIDATES FOR NEW FUNDING

2019 Priority	FPN	2040 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
62		Real Choices	Light Vehicle/footbridge over Hillsborough River at Whiteway Dr	Multi-Use Trail	Temple Terrace	TA Application needed	TA	2040 Investment Level 2 - density rating 2
63		Need beyond 2040	US41 (Madison to Denver S)	Widen 4 to 6 lanes	Port Authority	This segment is considered to be policy constrained in the Hillsborough County Comprehensive Plan and would require an amendment to the plan.	SIS	1.89 V/C peak period, 3.934 PTI, low TT reliability
64		Minimize Traffic	Madison Ave (Falkenberg Rd to US 301)	Widen from 2 to 4 lanes	Port Authority/TBD	Port request on County road, SU application needed	SU	
Priority Projects being Studied, No Funding Request at this Time								
65	443923 1	Preserve System	Platt Street Movable Bridge	Bridge Replacement	Hillsborough County	\$250K for planning study, Funded FY24	SU	
66	443924 1	Preserve System	Columbus Street Movable Bridge	Bridge Replacement	Hillsborough County	\$250K for planning study, Funded FY24	SU	
67	443925 1	Reduce Crashes	Vision Zero Corridors Study	Safety Enhancements	MPO/ Hillsborough County	Received \$500K to conduct a planning level study of the 8 corridors in Unincorporated Hillsborough County, Funded FY24 <ul style="list-style-type: none"> • 15th Street from Fowler Avenue to Fletcher Avenue • 78th Street from Causeway Boulevard to Palm River Road • Bruce B Downs from Fowler Avenue to Bearss Avenue • CR 579/Mango Road from MLK Boulevard to US 92 • Fletcher Avenue from Armenia Avenue to 50th Street • Lynn Turner Road from Gunn Highway to Ehrlich Road • Sheldon Road from Hillsborough Avenue to Waters Avenue • Gibsonton Drive from I-75 to Balm Riverview Road 	TA, SU	All are Vision Zero "Top 20" Severe Crash Corridors
68	440742 1	Real Choices	East-West BRT	New Expanded Transit Service	HART	Funded \$2.5M for PD&E FY18, future phases to be determined	FTA, Small Starts	2040 Investment Level 1 - pop. density rating 5
69		Real Choices	Shared-Use path to connect Temple Terrace to USF	Multi-Use Trail	Temple Terrace	Request inclusion of shared-use path in FDOT Fowler Ave Multimodal Study (Priority #7)	To Be Determined	2040 Investment Level 2 - pop. density rating 2
70	441250 3	Real Choices	Gandy Bridge Trail (Hillsborough County line to Westshore Blvd)	Multi-Use Trail	FDOT & MPO	PD&E study for Hillsborough Portion is funded in FY20	State Funds	2040 Investment Level 1 - pop. density rating high
71	415348 1	83	Westshore Regional Intermodal Center	Intermodal Center	FDOT	Regional Transit Catalyst Project	SIS, FDOT transit programs	
72		62	Connection to Airport People Mover	Transit Connection	FDOT/Aviation Auth			
73	437804 1	60	US 41 CSX Rail Corridor Joint Use	Commuter Transit	FDOT		SIS, FDOT transit programs	
74		E+C map	W Sam Allen Rd (N Alexander St to SR 39)	Widen to 4LD	Plant City	\$7.12M for Construction	SU	Closest segment Forbes to Alex. delay reduction/mi = 31, 2040 jobs/mi = 57
75			Channel District Port Master Plan Projects on Port Property	Realignment/ new roadway	Port Authority	McKay St (Channelside Dr to Ybor Channel, Realignment of roadway) \$1.6M Channelside Lane (McKay St to York St, New 2 lane road) \$3.1M Central Street (Cumberland Dr to Whiting St, New 4 Lane roadway) \$1.1M York Street (Channelside Drive to Ybor Channel, Complete Street Enhancements) \$1.3M	TIGER/BUILD	

Legend:

CIGP	County Incentive Grant Program	SIS	Strategic Intermodal System
FTA	Federal Transit Administration	SR2S	Safe Routes to School
HSIP	Highway Safety Improvement Program	SU	Surface Transportation Program (STP), Urban Area's >200K Population
RRR	Resurfacing, Restoration, Rehabilitation	SUNTrail	Shared-Use Non-motorized Trail Network
R-TIEs	Regional Transit Information Exchange	TIGER/BUILD	Better Utilizing Investments to Leverage Development

Project Listings for Fiscal Years 19/20 – 23/24

Projects listed in Section 1 - FDOT Projects include funding for the MPO’s priority projects. Thus, the adopted FDOT Work Program for FY 2019/20 – FY 2023/24 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project’s total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made because FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a “*SIS*” or “*NON-SIS*”, as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to FY 2019), current five years (FY 2020 – 2024) and future five years (after FY 2024) beyond the current TIP. Cost

estimates of NON-SIS projects beyond the 5-year horizon and SIS project costs beyond the 10-year horizon can be found in the MPO’s Long Range Transportation Plan.

Item Number: 437530 1		Description: SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE						LRTP: System preservation, p. 161	
Type of Work: RESURFACING		Extra Description: 4 LANES							
Project Length: 1.282								*NON-SIS*	
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years	
PRELIMINARY ENGINEERING - MANAGED BY FDOT									
DDR	\$459,608	\$0	\$0	\$0	\$0	\$0	\$0	\$459,608	
DS	\$313,242	\$0	\$0	\$0	\$0	\$0	\$0	\$313,242	
DIH	\$5,999	\$0	\$0	\$0	\$0	\$0	\$0	\$5,999	
Totals:	\$778,849	\$0	\$0	\$0	\$0	\$0	\$0	\$778,849	
CONSTRUCTION - MANAGED BY FDOT									
SA	\$0	\$0	\$135,984	\$0	\$0	\$0	\$0	\$135,984	
DS	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$308	
NHRE	\$0	\$0	\$1,359,783	\$0	\$0	\$0	\$0	\$1,359,783	
Totals:	\$308	\$0	\$1,495,767	\$0	\$0	\$0	\$0	\$1,496,075	
ENVIRONMENTAL - MANAGED BY FDOT									
DS	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
Totals:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
Item 437530 1 Totals:	\$779,157	\$20,000	\$1,495,767	\$0	\$0	\$0	\$0	\$2,294,924	

LRTP Project References

Costs beyond the current 5-year and future 5-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing (System Preservation) may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are located in Chapters 3 and 5 of the 2040 LRTP. Projects in the LRTP can be found on the MPO’s website at

<http://www.planhillsborough.org/2040-lrtp/>.

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Table 3 - Summary of Federal, State, Local Revenues and Fiscal Constraints

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	Total - All Years	FundingSource
Federal Funds										
ACFP	AC FREIGHT PROG (NFP)	2,694,950	24,782,756	152,920	1,161,596	1,087,163	8,522,620	0	38,402,005	Federal
ACBR	ADVANCE CONSTRUCTION (BRT)	0	33,843,077	0	2,841,802	0	0	0	36,684,879	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	0	677,355	0	0	0	0	0	677,355	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	1,641,693	6,088,917	5,522,085	3,236,393	0	0	0	16,489,088	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	1,801,068	41,660,425	38,903,649	97,589,382	61,054,847	28,218,462	233,262,982	502,490,815	Federal
CM	CONGESTION MITIGATION - AQ	0	497,089	0	0	1,966,291	2,008,629	0	4,472,009	Federal
FAA	FEDERAL AVIATION ADMIN	0	1,650,000	318,100	2,619,600	826,500	4,259,160	0	9,673,360	Federal
SIBF	FEDERAL FUNDED SIB	0	27,500,000	0	0	0	0	0	27,500,000	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	168,132,756	16,624,180	16,956,663	17,295,795	17,641,712	17,221,937	0	253,873,043	Federal
GFSU	GF STPBG >200 (URBAN)	0	9,240,951	0	0	0	0	0	9,240,951	Federal
GFSU	GF STPBG ANY AREA	0	6,513,200	0	0	0	0	0	6,513,200	Federal
PL	METRO PLAN (85% FA; 15% OTHER)	1,347,585	1,258,356	1,258,357	1,258,357	1,258,357	0	0	6,381,012	Federal
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	1,323,397	0	0	0	0	0	1,323,397	Federal
SR2T	SAFE ROUTES - TRANSFER	741,270	1,473,798	0	0	93,006	0	0	2,308,074	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	3,884,547	0	0	0	0	0	0	3,884,547	Federal
DU	STATE PRIMARY/FEDERAL REIMB	6,740,980	320,869	329,907	339,804	349,998	373,295	0	8,454,853	Federal
SA	STP, ANY AREA	0	3,545,662	0	22,318,681	709,851	2,700,192	0	29,274,386	Federal
SE	STP, ENHANCEMENT	0	1,007,977	0	0	0	0	0	1,007,977	Federal
SU	STP, URBAN AREAS > 200K	31,921,935	26,181,279	4,404,000	7,601,868	26,280,856	20,706,791	0	117,096,729	Federal
TALU	TRANSPORTATION ALTS- >200K	627,754	1,749,833	2,911,032	917,568	2,911,428	2,229,803	0	11,347,418	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	743,407	1,706,099	2,920,056	0	599,683	1,088,081	0	7,057,326	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	24,420,000	0	0	0	0	0	0	24,420,000	Federal Earmark
Federal Sub-Total		\$244,697,945	\$207,645,220	\$73,676,769	\$157,180,846	\$114,779,692	\$87,328,970	\$233,262,982	\$1,118,572,424	
State and Local Funds										
LF	LOCAL FUNDS	93,395,936	34,330,954	60,083,578	104,854,781	40,658,876	80,379,298	60,000,000	473,703,423	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	0	9,250,000	1,061,101	3,083,526	0	564,772	0	13,959,399	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	0	8,197,610	0	0	0	0	0	8,197,610	Local
BNIR	INTRASTATE R/W & BRIDGE BONDS	80,124,182	0	43,981,000	0	0	45,294,037	0	169,399,219	R/W and Bridge Bonds
SIB1	STATE INFRASTRUCTURE BANK	0	22,228,041	0	0	0	0	0	22,228,041	SIB
STED	2012 SB1998-STRATEGIC ECON COR	0	0	28,000,000	0	0	0	0	28,000,000	State 100%
PKED	2012 SB1998-TURNPIKE FEEDER RD	0	0	25,000,000	0	0	0	0	25,000,000	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	2,048,836	0	10,000,000	1,500,000	3,500,000	0	5,983,391	23,032,227	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	612,431	0	1,354,612	0	0	0	1,967,043	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	4,250,000	5,000,000	0	0	0	0	9,250,000	State 100%
DDR	DISTRICT DEDICATED REVENUE	124,710,995	32,206,947	39,814,209	36,318,706	49,289,629	58,275,998	603,682	341,220,166	State 100%
DEM	ENVIRONMENTAL MITIGATION	13,954,015	3,996,547	55,000	55,000	55,000	0	0	18,115,562	State 100%
EM19	GAA EARMARKS FY 2019	5,000,000	0	0	0	0	0	0	5,000,000	State 100%
GMR	GROWTH MANAGEMENT FOR SIS	10,386,748	0	14,000,000	31,513,587	2,040,514	20,000,000	40,000,000	117,940,849	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	795,758	164,794	0	0	0	0	0	960,552	State 100%

Table 3 - Summary of Federal, State, Local Revenues and Fiscal Constraints

Fund	Fund Name	<2020	2020	2021	2022	2023	2024	>2024	Total - All Years	FundingSource
PORT	SEAPORTS	9,400,000	3,000,000	0	0	0	0	0	12,400,000	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	31,498,802	0	0	9,086,500	0	0	34,039,418	74,624,720	State 100%
DPTO	STATE - PTO	22,568,492	18,288,473	12,562,380	24,926,116	33,111,892	10,438,759	0	121,896,112	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	597,626	5,732,367	3,857,542	9,020,875	6,017,238	1,840,780	0	27,066,428	State 100%
BRP	STATE BRIDGE REPLACEMENT	397,122	0	0	0	0	0	0	397,122	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,219,346	616,462	734,805	761,598	671,099	719,627	425,651	7,148,588	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	31,268,900	642,373	1,065,919	2,063,506	4,421,794	9,014,408	1,360,107	49,837,007	State 100%
DC	STATE PRIMARY PE CONSULTANTS	3,426	0	0	0	0	0	0	3,426	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	1,500,000	5,102,859	4,500,000	15,492,229	0	10,000,000	20,000,000	56,595,088	State 100%
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	604,005	1,061,101	1,728,914	0	564,772	0	3,958,792	State 100%
D	UNRESTRICTED STATE PRIMARY	215,110,155	13,714,000	13,901,000	13,896,000	13,896,000	13,896,000	0	284,413,155	State 100%
DWS	WEIGH STATIONS - STATE 100%	378,611	2,772,576	0	2,140,001	0	0	0	5,291,188	State 100%
DSB1	SKYWAY	0	7,077,148	0	340,935	340,935	340,935	1,704,675	9,804,628	Toll/Turnpike
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	2,527,045	10,000	10,000	10,000	10,000	10,000	0	2,577,045	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	70,821,176	2,001,000	2,001,000	2,001,000	2,001,000	2,001,000	8,505,000	89,331,176	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	539,076	0	2,569,681	0	0	0	0	3,108,757	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	261,935	86,340	86,340	86,340	485,129	5,218,748	272,680	6,497,512	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	211,374	0	0	0	0	0	0	211,374	Toll/Turnpike
PKM1	TURNPIKE TOLL MAINTENANCE	4,970,927	1,009,613	1,016,102	1,016,102	1,016,102	1,016,102	4,580,510	14,625,458	Toll/Turnpike
State and Local Sub-Total		\$725,690,710	\$175,894,540	\$270,360,758	\$261,250,328	\$157,515,208	\$259,575,236	\$177,475,114	\$2,027,761,894	

Total Funding	\$970,388,655	\$383,539,760	\$344,037,527	\$418,431,174	\$272,294,900	\$346,904,206	\$410,738,096	\$3,146,334,318
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	2020	2021	2022	2023	2024	Total
Grand Total Revenue	\$383,539,760	\$344,037,527	\$418,431,174	\$272,294,900	\$346,904,206	\$1,765,207,567
Grand Total Costs (FDOT Projects)	\$383,539,760	\$344,037,527	\$418,431,174	\$272,294,900	\$346,904,206	\$1,765,207,567
Difference	\$0	\$0	\$0	\$0	\$0	\$0

Section 1 - FDOT Projects

**FDOT
5 Year TIP
Hillsborough County, District 7**

TRANSPORTATION PLANN

ItemNumber: 439336 2 Description: HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP L RTP: Pg. 179
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work TRANSPORTATION PLANNING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$613,935	\$403,288	\$0	\$0	\$0	\$0	\$0	\$1,017,223
PL	\$1,347,585	\$1,258,356	\$0	\$0	\$0	\$0	\$0	\$2,605,941
Totals:	\$1,961,520	\$1,661,644	\$0	\$0	\$0	\$0	\$0	\$3,623,164
Item 439336 2 Totals:	\$1,961,520	\$1,661,644	\$0	\$0	\$0	\$0	\$0	\$3,623,164

ItemNumber: 439336 3 Description: HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP L RTP: Pg. 179
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work TRANSPORTATION PLANNING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$800,000
PL	\$0	\$0	\$1,258,357	\$1,258,357	\$0	\$0	\$0	\$2,516,714
Totals:	\$0	\$0	\$1,658,357	\$1,658,357	\$0	\$0	\$0	\$3,316,714
Item 439336 3 Totals:	\$0	\$0	\$1,658,357	\$1,658,357	\$0	\$0	\$0	\$3,316,714

<u>ItemNumber:</u> 439336 4	<u>Description:</u> HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP <u>Extra Description:</u>	<u>LRTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> TRANSPORTATION PLANNING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
SU	\$0	\$0	\$0	\$0	\$600,000	\$600,000	\$0	\$1,200,000
PL	\$0	\$0	\$0	\$0	\$1,258,357	\$0	\$0	\$1,258,357
PL	\$0	\$0	\$0	\$0	\$1,258,357	\$0	\$0	\$1,258,357
Totals:	\$0	\$0	\$0	\$0	\$3,716,714	\$1,200,000	\$0	\$4,916,714
Item 439336 4 Totals:	\$0	\$0	\$0	\$0	\$3,716,714	\$1,200,000	\$0	\$4,916,714

<u>ItemNumber:</u> 438747 1	<u>Description:</u> HILLSBOROUGH PLANNING MODEL STUDIES <u>Extra Description:</u> CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA	<u>LRTP:</u> Fig. 5-6
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> PLANNING MODELS/DATA UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - MANAGED BY FDOT								
D	\$588,000	\$196,000	\$196,000	\$0	\$0	\$0	\$0	\$980,000
SU	\$588,000	\$0	\$0	\$0	\$0	\$0	\$0	\$588,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
D	\$0	\$0	\$0	\$196,000	\$196,000	\$196,000	\$0	\$588,000
SU	\$0	\$0	\$0	\$196,000	\$196,000	\$196,000	\$0	\$588,000
Totals:	\$1,727,166	\$196,000	\$196,000	\$392,000	\$392,000	\$392,000	\$0	\$3,295,166
Item 438747 1 Totals:	\$1,727,166	\$196,000	\$196,000	\$392,000	\$392,000	\$392,000	\$0	\$3,295,166

HIGHWAYS

ItemNumber: **439551 1** Description: BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS L RTP: System preservation, p. 161
 Extra Description: STEEL GIRDER, INTEGRAL PIER AND BEARING
 Project Length: 0.111 *SIS*
 Type of Work BRIDGE - PAINTING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$17,473	\$0	\$0	\$0	\$0	\$0	\$17,473
BRRP	\$0	\$1,281,331	\$0	\$0	\$0	\$0	\$0	\$1,281,331
Totals:	\$0	\$1,298,804	\$0	\$0	\$0	\$0	\$0	\$1,298,804
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$73,683	\$0	\$0	\$0	\$0	\$0	\$0	\$73,683
DIH	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Totals:	\$81,683	\$0	\$0	\$0	\$0	\$0	\$0	\$81,683
Item 439551 1 Totals:	\$81,683	\$1,298,804	\$0	\$0	\$0	\$0	\$0	\$1,380,487

ItemNumber: **424213 4** Description: CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3 L RTP: Minimize congestion, p. 163
 Extra Description: KENNEDY/HYDE PARK/DALE MABRY UPGRADE LEGACY TRAFFIC SIGNAL
 Project Length: 0 *NON-SIS*
 Type of Work ATMS - ARTERIAL TRAFFIC MGMT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
SU	\$0	\$11,300,148	\$0	\$0	\$0	\$0	\$0	\$11,300,148
SA	\$0	\$2,451,800	\$0	\$0	\$0	\$0	\$0	\$2,451,800
GFSA	\$0	\$751,642	\$0	\$0	\$0	\$0	\$0	\$751,642
CM	\$0	\$497,089	\$0	\$0	\$0	\$0	\$0	\$497,089
Totals:	\$0	\$15,000,679	\$0	\$0	\$0	\$0	\$0	\$15,000,679
Item 424213 4 Totals:	\$0	\$15,000,679	\$0	\$0	\$0	\$0	\$0	\$15,000,679

<u>ItemNumber:</u> 424213 3	<u>Description:</u> CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 <u>Extra Description:</u> UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> ATMS - ARTERIAL TRAFFIC MGMT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
SU	\$0	\$5,835,201	\$0	\$0	\$0	\$0	\$0	\$5,835,201
TRIP	\$0	\$604,005	\$0	\$0	\$0	\$0	\$0	\$604,005
SE	\$0	\$1,007,977	\$0	\$0	\$0	\$0	\$0	\$1,007,977
SA	\$0	\$1,027,252	\$0	\$0	\$0	\$0	\$0	\$1,027,252
GFS A	\$0	\$5,761,558	\$0	\$0	\$0	\$0	\$0	\$5,761,558
ACSA	\$0	\$181,439	\$0	\$0	\$0	\$0	\$0	\$181,439
TRWR	\$0	\$612,431	\$0	\$0	\$0	\$0	\$0	\$612,431
Totals:	\$0	\$15,029,863	\$0	\$0	\$0	\$0	\$0	\$15,029,863
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$480,652	\$0	\$0	\$0	\$0	\$0	\$480,652
Totals:	\$0	\$480,652	\$0	\$0	\$0	\$0	\$0	\$480,652
Item 424213 3 Totals:	\$0	\$15,510,515	\$0	\$0	\$0	\$0	\$0	\$15,510,515

<u>ItemNumber:</u> 424213 6	<u>Description:</u> CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 <u>Extra Description:</u> UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> ATMS - ARTERIAL TRAFFIC MGMT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
SA	\$0	\$66,610	\$0	\$0	\$0	\$0	\$0	\$66,610
GFSU	\$0	\$9,240,951	\$0	\$0	\$0	\$0	\$0	\$9,240,951
SU	\$0	\$4,161,990	\$0	\$0	\$0	\$0	\$0	\$4,161,990
Totals:	\$0	\$13,469,551	\$0	\$0	\$0	\$0	\$0	\$13,469,551
Item 424213 6 Totals:	\$0	\$13,469,551	\$0	\$0	\$0	\$0	\$0	\$13,469,551

<u>ItemNumber:</u> 443968 1	<u>Description:</u> DOYLE CARLTON DR/LAUREL ST ROUNDABOUT <u>Extra Description:</u> CONSTRUCT ALL FOUR APPROACHES TO A SINGLE LANE ROUNDABOUT	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.04		*NON-SIS*
<u>Type of Work</u> ROUNDABOUT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$1,031,711	\$0	\$1,031,711
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,031,711	\$0	\$1,031,711
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$171,000	\$0	\$0	\$0	\$171,000
Totals:	\$0	\$0	\$0	\$171,000	\$0	\$0	\$0	\$171,000
Item 443968 1 Totals:	\$0	\$0	\$0	\$171,000	\$0	\$1,031,711	\$0	\$1,202,711

<u>ItemNumber:</u> 443832 1	<u>Description:</u> HILLSBOROUGH COUNTY BEARING PAD REPAIRS VARIOUS LOCATIONS <u>Extra Description:</u> 100081, 100224, 100428, 100497, 100500, 100677	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.671		*SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$1,195,873	\$0	\$0	\$0	\$0	\$0	\$1,195,873
DIH	\$0	\$16,016	\$0	\$0	\$0	\$0	\$0	\$16,016
Totals:	\$0	\$1,211,889	\$0	\$0	\$0	\$0	\$0	\$1,211,889
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$399,937	\$0	\$0	\$0	\$0	\$0	\$0	\$399,937
Totals:	\$400,937	\$0	\$0	\$0	\$0	\$0	\$0	\$400,937
Item 443832 1 Totals:	\$400,937	\$1,211,889	\$0	\$0	\$0	\$0	\$0	\$1,612,826

ItemNumber: **443835 1** Description: HILLSBOROUGH COUNTY CULVERTS SUBSTRUCTURE REPAIR VARIOUS LOCATIONS L RTP: System preservation, p. 161
 Extra Description: 100047, 100467, 100048, 100064, 100382
 Project Length: 2.339 *SIS*
 Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$333,130	\$0	\$0	\$0	\$0	\$333,130
DIH	\$0	\$0	\$4,462	\$0	\$0	\$0	\$0	\$4,462
Totals:	\$0	\$0	\$337,592	\$0	\$0	\$0	\$0	\$337,592
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$251,000	\$0	\$0	\$0	\$0	\$0	\$251,000
Item 443835 1 Totals:	\$0	\$251,000	\$337,592	\$0	\$0	\$0	\$0	\$588,592

ItemNumber: **443841 1** Description: HILLSBOROUGH COUNTY LONG BRIDGE REPAIR VARIOUS LOCATIONS L RTP: System preservation, p. 161
 Extra Description: 100299, 100338, 100301
 Project Length: 0.927 *SIS*
 Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$24,653	\$0	\$24,653
BRRP	\$0	\$0	\$0	\$0	\$0	\$1,840,780	\$0	\$1,840,780
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,865,433	\$0	\$1,865,433
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$226,000	\$0	\$0	\$226,000
Item 443841 1 Totals:	\$0	\$0	\$0	\$0	\$226,000	\$1,865,433	\$0	\$2,091,433

<u>ItemNumber:</u> 443834 1	<u>Description:</u> HILLSBOROUGH COUNTY SUBSTRUCTURE REPAIR VARIOUS LOCATIONS <u>Extra Description:</u> 100358, 100359, 100373, 100374	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 1.163		*SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$15,329	\$0	\$0	\$0	\$15,329
BRRP	\$0	\$0	\$0	\$1,144,563	\$0	\$0	\$0	\$1,144,563
Totals:	\$0	\$0	\$0	\$1,159,892	\$0	\$0	\$0	\$1,159,892
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Totals:	\$0	\$0	\$226,000	\$0	\$0	\$0	\$0	\$226,000
Item 443834 1 Totals:	\$0	\$0	\$226,000	\$1,159,892	\$0	\$0	\$0	\$1,385,892

<u>ItemNumber:</u> 412531 2	<u>Description:</u> I-275 (SR 93)/SR 60 INTERCHANGE <u>Extra Description:</u> ROW FOR INTERSTATE MODIFICATION SECTION 4	<u>LRTP:</u> 1093
<u>Project Length:</u> 0.263		*SIS*
<u>Type of Work</u> INTERCHANGE - ADD LANES		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$100,937	\$0	\$0	\$0	\$0	\$0	\$0	\$100,937
Totals:	\$104,740	\$0	\$0	\$0	\$0	\$0	\$0	\$104,740
RIGHT OF WAY - MANAGED BY FDOT								
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
BNIR	\$80,124,182	\$0	\$43,981,000	\$0	\$0	\$45,294,037	\$0	\$169,399,219
ACNP	\$0	\$0	\$0	\$1,068,760	\$0	\$0	\$0	\$1,068,760
DIH	\$169,290	\$100,000	\$120,000	\$100,000	\$100,000	\$28,443	\$0	\$617,733
DS	\$157,754	\$0	\$0	\$0	\$0	\$639,893	\$1,360,107	\$2,157,754
PKED	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
DDR	\$594,616	\$0	\$0	\$585,002	\$0	\$3,501,982	\$603,682	\$5,285,282
Totals:	\$101,183,657	\$100,000	\$69,101,000	\$1,753,762	\$100,000	\$49,464,355	\$1,963,789	\$223,666,563
Item 412531 2 Totals:	\$101,288,397	\$100,000	\$69,101,000	\$1,753,762	\$100,000	\$49,464,355	\$1,963,789	\$223,771,303

<u>ItemNumber:</u> 437789 1	<u>Description:</u> I-75 (SR93A) AND I-4(SR 600)HILLSBOROUGH COUNTY VARIOUS LOCATIONS <u>Extra Description:</u> REPLACE HIGH MAST LIGHTING	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 6.452		*SIS*
<u>Type of Work</u> LIGHTING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$11,036,361	\$0	\$11,036,361
DIH	\$0	\$0	\$0	\$0	\$0	\$153,282	\$0	\$153,282
Totals:	\$0	\$0	\$0	\$0	\$0	\$11,189,643	\$0	\$11,189,643
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$6,498	\$0	\$0	\$0	\$0	\$0	\$0	\$6,498
DS	\$4,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,312
DDR	\$175,536	\$0	\$0	\$0	\$0	\$0	\$0	\$175,536
Totals:	\$186,346	\$0	\$0	\$0	\$0	\$0	\$0	\$186,346
Item 437789 1 Totals:	\$186,346	\$0	\$0	\$0	\$0	\$11,189,643	\$0	\$11,375,989

<u>ItemNumber:</u> 437607 1	<u>Description:</u> I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357 <u>Extra Description:</u> PARTIAL DECK REPAIR ON SB #100356 AND NB #100357	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.03		*SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$19,201	\$0	\$0	\$19,201
BRRP	\$0	\$0	\$0	\$0	\$1,408,099	\$0	\$0	\$1,408,099
Totals:	\$0	\$0	\$0	\$0	\$1,427,300	\$0	\$0	\$1,427,300
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$301,000	\$0	\$0	\$0	\$301,000
Item 437607 1 Totals:	\$0	\$0	\$0	\$301,000	\$1,427,300	\$0	\$0	\$1,728,300

<u>ItemNumber:</u> 439691 1	<u>Description:</u> MORT ELEMENTARY VARIOUS LOCATIONS- SAFE ROUTES TO SCHOOL <u>Extra Description:</u> SRTS - 5' SIDEWALK 142ND, 140TH, 139TH, 12TH, 19TH, 20TH	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$0	\$513,408	\$0	\$0	\$0	\$0	\$0	\$513,408
Totals:	\$0	\$513,408	\$0	\$0	\$0	\$0	\$0	\$513,408
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$297,786	\$0	\$0	\$0	\$0	\$0	\$0	\$297,786
Totals:	\$297,786	\$0	\$0	\$0	\$0	\$0	\$0	\$297,786
Item 439691 1 Totals:	\$297,786	\$513,408	\$0	\$0	\$0	\$0	\$0	\$811,194

<u>ItemNumber:</u> 438258 2	<u>Description:</u> RESERVE FOR I-75/BIG BEND LOCAL FUND REIMBURSEMENT 424513-3 <u>Extra Description:</u> PENDING LFR APPROVAL AFTER 7/1/19	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FUNDING ACTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
Item 438258 2 Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000

<u>ItemNumber:</u> 444902 1	<u>Description:</u> SEFFNER WEIGH STATION - MAINLINE WEIGH IN MOTION (WIM) <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u> 7.9		*SIS*
<u>Type of Work</u> MCCO WEIGH STATION STATIC/WIM		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DWS	\$0	\$0	\$0	\$2,140,001	\$0	\$0	\$0	\$2,140,001
Totals:	\$0	\$0	\$0	\$2,140,001	\$0	\$0	\$0	\$2,140,001
Item 444902 1 Totals:	\$0	\$0	\$0	\$2,140,001	\$0	\$0	\$0	\$2,140,001

<u>ItemNumber:</u> 439412 1	<u>Description:</u> SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER <u>Extra Description:</u> REPLACE BRIDGE #105604 OVER PALM RIVER	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0.203		*NON-SIS*
<u>Type of Work</u> BRIDGE REPLACEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
ACBR	\$0	\$1,010,798	\$0	\$0	\$0	\$0	\$0	\$1,010,798
LF	\$0	\$2,370,047	\$0	\$0	\$0	\$0	\$0	\$2,370,047
LFR	\$0	\$2,841,802	\$0	\$0	\$0	\$0	\$0	\$2,841,802
LF	\$0	\$457,033	\$0	\$0	\$0	\$0	\$0	\$457,033
Totals:	\$0	\$6,679,680	\$0	\$0	\$0	\$0	\$0	\$6,679,680
LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH COUNTY BOCC								
ACBR	\$0	\$0	\$0	\$2,841,802	\$0	\$0	\$0	\$2,841,802
Totals:	\$0	\$0	\$0	\$2,841,802	\$0	\$0	\$0	\$2,841,802
Item 439412 1 Totals:	\$0	\$6,679,680	\$0	\$2,841,802	\$0	\$0	\$0	\$9,521,482

<u>ItemNumber:</u> 441493 1	<u>Description:</u> SR 574/ MLK BLVD W OF N MACDILL AVE TO N HABANA AVE <u>Extra Description:</u> DRAINAGE REPAIRS/CONSTRUCTION	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.257		*NON-SIS*
<u>Type of Work</u> DRAINAGE IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$700,488	\$0	\$0	\$0	\$700,488
DIH	\$0	\$0	\$0	\$9,729	\$0	\$0	\$0	\$9,729
Totals:	\$0	\$0	\$0	\$710,217	\$0	\$0	\$0	\$710,217
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$176,000	\$0	\$0	\$0	\$0	\$0	\$176,000
Item 441493 1 Totals:	\$0	\$176,000	\$0	\$710,217	\$0	\$0	\$0	\$886,217

<u>ItemNumber:</u> 441098 1	<u>Description:</u> SR 580 / BUSCH BLVD MULTIPLE LOCATIONS 12ST, 19TH ST, PAWNEE AVE <u>Extra Description:</u> CONSTRUCT 3 MID BLOCK CROSSWALKS W/ OVERHEAD ASSEMBLIES	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 2.632		*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$988,339	\$0	\$0	\$0	\$988,339
Totals:	\$0	\$0	\$0	\$988,339	\$0	\$0	\$0	\$988,339
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSS	\$0	\$391,414	\$0	\$0	\$0	\$0	\$0	\$391,414
Totals:	\$0	\$391,414	\$0	\$0	\$0	\$0	\$0	\$391,414
Item 441098 1 Totals:	\$0	\$391,414	\$0	\$988,339	\$0	\$0	\$0	\$1,379,753

<u>ItemNumber:</u> 439550 1	<u>Description:</u> SUBSTRUCTURE REPAIR BRIDGE #100049 US 41 OVER PALM RIVER <u>Extra Description:</u> RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.138		*NON-SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$591,554	\$0	\$0	\$0	\$0	\$591,554
DIH	\$0	\$0	\$8,067	\$0	\$0	\$0	\$0	\$8,067
Totals:	\$0	\$0	\$599,621	\$0	\$0	\$0	\$0	\$599,621
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
Item 439550 1 Totals:	\$0	\$166,000	\$599,621	\$0	\$0	\$0	\$0	\$765,621

<u>ItemNumber:</u> 443582 1	<u>Description:</u> SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL <u>Extra Description:</u> N 11TH, E FAIRBANKS, N 12TH, E SEWARD, E YUKON, N 13TH	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
SR2T	\$0	\$0	\$0	\$0	\$93,006	\$0	\$0	\$93,006
Totals:	\$0	\$0	\$0	\$0	\$93,006	\$0	\$0	\$93,006
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
SR2T	\$0	\$183,740	\$0	\$0	\$0	\$0	\$0	\$183,740
Totals:	\$0	\$183,740	\$0	\$0	\$0	\$0	\$0	\$183,740
Item 443582 1 Totals:	\$0	\$183,740	\$0	\$0	\$93,006	\$0	\$0	\$276,746

<u>ItemNumber:</u> 440511 1	<u>Description:</u> THE HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN <u>Extra Description:</u> N TAMPA ST & N FLORIDA AVE FROM E TYLER TO N OF BIRD	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 6.374		*NON-SIS*
<u>Type of Work</u> CORRIDOR/SUBAREA PLANNING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
P D & E - MANAGED BY FDOT								
DDR	\$455,234	\$400,000	\$0	\$0	\$0	\$0	\$0	\$855,234
Totals:	\$455,234	\$400,000	\$0	\$0	\$0	\$0	\$0	\$855,234
Item 440511 1 Totals:	\$455,234	\$400,000	\$0	\$0	\$0	\$0	\$0	\$855,234

<u>ItemNumber:</u> 000106 1	<u>Description:</u> TOLL OPERATIONS TAMPA CROSSTOWN <u>Extra Description:</u>	<u>L RTP:</u> Objective 6.2
<u>Project Length:</u> 13.955		*SIS*
<u>Type of Work</u> TOLL PLAZA		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY FDOT								
TO06	\$65,577,056	\$2,001,000	\$2,001,000	\$2,001,000	\$2,001,000	\$2,001,000	\$8,505,000	\$84,087,056
Totals:	\$65,577,056	\$2,001,000	\$2,001,000	\$2,001,000	\$2,001,000	\$2,001,000	\$8,505,000	\$84,087,056
OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE								
TO06	\$5,244,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,120
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
Totals:	\$5,455,494	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,494
Item 000106 1 Totals:	\$71,032,550	\$2,001,000	\$2,001,000	\$2,001,000	\$2,001,000	\$2,001,000	\$8,505,000	\$89,542,550

<u>ItemNumber:</u> 441467 1	<u>Description:</u> US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR <u>Extra Description:</u> LONG BRIDGE REHAB BRIDGE #100045 AND 100107	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.231		*NON-SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$26,586	\$0	\$0	\$0	\$0	\$26,586
BRRP	\$0	\$0	\$1,946,508	\$0	\$0	\$0	\$0	\$1,946,508
Totals:	\$0	\$0	\$1,973,094	\$0	\$0	\$0	\$0	\$1,973,094
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
Item 441467 1 Totals:	\$0	\$301,000	\$1,973,094	\$0	\$0	\$0	\$0	\$2,274,094

<u>ItemNumber:</u> 439554 1	<u>Description:</u> US 41B/SR 45 SB BRIDGE #100299 OVER MCKAY BAY <u>Extra Description:</u> SEAL CONCRETE DECK WITH METHACRYLATE MONOMER	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.31		*SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$2,882	\$0	\$0	\$0	\$0	\$2,882
BRRP	\$0	\$0	\$211,350	\$0	\$0	\$0	\$0	\$211,350
Totals:	\$0	\$0	\$214,232	\$0	\$0	\$0	\$0	\$214,232
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Totals:	\$0	\$176,000	\$0	\$0	\$0	\$0	\$0	\$176,000
Item 439554 1 Totals:	\$0	\$176,000	\$214,232	\$0	\$0	\$0	\$0	\$390,232

<u>ItemNumber:</u> 438784 1	<u>Description:</u> US 92/SR 600/GANDY BRIDGE WB #100585 OVER TAMPA BAY <u>Extra Description:</u>	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 2.629		*SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$1,814,641	\$0	\$0	\$1,814,641
DIH	\$0	\$0	\$0	\$0	\$24,553	\$0	\$0	\$24,553
Totals:	\$0	\$0	\$0	\$0	\$1,839,194	\$0	\$0	\$1,839,194
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Totals:	\$0	\$0	\$0	\$161,000	\$0	\$0	\$0	\$161,000
Item 438784 1 Totals:	\$0	\$0	\$0	\$161,000	\$1,839,194	\$0	\$0	\$2,000,194

<u>ItemNumber:</u> 443925 1	<u>Description:</u> VISION ZERO CORRIDOR STUDIES - VARIOUS LOCATIONS <u>Extra Description:</u> 15TH,78TH,BBD,MANGO,FLETCHER,LYNN TURNER,SHELDON,GIBSONTON	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 17.187		*NON-SIS*
<u>Type of Work</u> FEASIBILITY STUDY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Item 443925 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000

<u>ItemNumber:</u> 437246 1	<u>Description:</u> 46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) <u>Extra Description:</u> SHARED USE PATH	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 1.507		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
LF	\$0	\$49,922	\$0	\$0	\$0	\$0	\$0	\$49,922
TALU	\$0	\$242,598	\$0	\$0	\$0	\$0	\$0	\$242,598
TALT	\$0	\$3,642	\$0	\$0	\$0	\$0	\$0	\$3,642
Totals:	\$0	\$296,162	\$0	\$0	\$0	\$0	\$0	\$296,162
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
TALU	\$57,093	\$0	\$0	\$0	\$0	\$0	\$0	\$57,093
TALT	\$20,058	\$0	\$0	\$0	\$0	\$0	\$0	\$20,058
Totals:	\$77,151	\$0	\$0	\$0	\$0	\$0	\$0	\$77,151
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALT	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$849
Totals:	\$849	\$0	\$0	\$0	\$0	\$0	\$0	\$849
Item 437246 1 Totals:	\$78,000	\$296,162	\$0	\$0	\$0	\$0	\$0	\$374,162

<u>ItemNumber:</u> 438752 1	<u>Description:</u> APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD <u>Extra Description:</u> ADD 4 LANES	<u>L RTP:</u> 1094
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
LFR	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
CIGP	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
LFP	\$0	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$5,750,000
Totals:	\$0	\$11,500,000	\$0	\$0	\$0	\$0	\$0	\$11,500,000
LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH COUNTY BOCC								
CIGP	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Item 438752 1 Totals:	\$0	\$11,500,000	\$5,000,000	\$0	\$0	\$0	\$0	\$16,500,000

<u>ItemNumber:</u> 444375 1	<u>Description:</u> ARMENIA AVE AT CROSSING NCGN:626889A, RRMP: SY-851.32 <u>Extra Description:</u> INSTALL PED GATES, CANTILEVER, TRAIN DETECTION, 6X6 HOUSE AND METER SERVICE. LED UPGRADES ONFLASHING LIGHTS & GATES	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.001		*NON-SIS*
<u>Type of Work</u> RAIL SAFETY PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$417,230	\$0	\$0	\$0	\$0	\$0	\$417,230
Totals:	\$0	\$417,230	\$0	\$0	\$0	\$0	\$0	\$417,230
Item 444375 1 Totals:	\$0	\$417,230	\$0	\$0	\$0	\$0	\$0	\$417,230

ItemNumber: **438783 1** Description: BRIDGE SUBSTRUCTURE REPAIR FROM HILLSBOROUGH CO TO BRIDGE #100301 L RTP: System Preservation, p. 161
 Extra Description: COURTNEY CAMPBELL CAUSEWAY STRUCTURE C
 Project Length: 0.617 *NON-SIS*
 Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$2,365,163	\$0	\$0	\$0	\$0	\$0	\$2,365,163
DIH	\$0	\$32,252	\$0	\$0	\$0	\$0	\$0	\$32,252
Totals:	\$0	\$2,397,415	\$0	\$0	\$0	\$0	\$0	\$2,397,415
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
BRRP	\$124,006	\$0	\$0	\$0	\$0	\$0	\$0	\$124,006
DIH	\$19,154	\$0	\$0	\$0	\$0	\$0	\$0	\$19,154
Totals:	\$143,427	\$0	\$0	\$0	\$0	\$0	\$0	\$143,427
Item 438783 1 Totals:	\$143,427	\$2,397,415	\$0	\$0	\$0	\$0	\$0	\$2,540,842

ItemNumber: **440511 6** Description: CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE L RTP: Crash reduction, p. 164
 Extra Description: CONSTRUCT ON-STREET BIKE FACILITY
 Project Length: 0 *NON-SIS*
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$0	\$0	\$1,658,781	\$0	\$1,658,781
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,658,781	\$0	\$1,658,781
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$538,568	\$0	\$0	\$0	\$538,568
Totals:	\$0	\$0	\$0	\$538,568	\$0	\$0	\$0	\$538,568
Item 440511 6 Totals:	\$0	\$0	\$0	\$538,568	\$0	\$1,658,781	\$0	\$2,197,349

<u>ItemNumber:</u> 443711 2	<u>Description:</u> CLEVELAND STREET AT ROME AVENUE <u>Extra Description:</u> SIGNALIZATION OF INTERSECTION	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 0.1		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$503,561	\$0	\$0	\$0	\$503,561
Totals:	\$0	\$0	\$0	\$503,561	\$0	\$0	\$0	\$503,561
Item 443711 2 Totals:	\$0	\$0	\$0	\$503,561	\$0	\$0	\$0	\$503,561

<u>ItemNumber:</u> 443924 1	<u>Description:</u> COLUMBUS DR BRIDGE @ HILLSBOROUGH RIVER <u>Extra Description:</u> STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.089		*NON-SIS*
<u>Type of Work</u> FEASIBILITY STUDY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Item 443924 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

<u>ItemNumber:</u> 437002 1	<u>Description:</u> CR 676A/MADISON AVE FROM E OF US 41 TO E OF 78TH ST <u>Extra Description:</u> CONSTRUCT A 4 LANE DIVIDED ROADWAY (2 TO 4 LANES)	<u>L RTP:</u> 106
<u>Project Length:</u> 2.063		*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
CIGP	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000
Totals:	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Item 437002 1 Totals:	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$7,000,000

ItemNumber: 434781 5	Description: DRAINAGE BOX CULVERT FROM W OF MACDILL AVE TO THE HILLSBOROUGH RIVER Extra Description: REPLACE OR REHAB RANKED CONDITIONS OF EXISTING STRUCTURES	LRTP: System preservation, p. 161
Project Length: 2.111		*NON-SIS*
Type of Work DRAINAGE IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$34,320	\$0	\$34,320
DDR	\$0	\$0	\$0	\$0	\$0	\$2,471,040	\$0	\$2,471,040
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,505,360	\$0	\$2,505,360
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$590,000	\$0	\$0	\$0	\$590,000
Totals:	\$0	\$0	\$0	\$591,000	\$0	\$0	\$0	\$591,000
Item 434781 5 Totals:	\$0	\$0	\$0	\$591,000	\$0	\$2,505,360	\$0	\$3,096,360

ItemNumber: 436639 1	Description: E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST Extra Description: RECONFIG EXISTING 2 LANE UNDIVIDED ROADWAY	LRTP: Crash reduction, p. 164
Project Length: 0.43		*NON-SIS*
Type of Work BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALU	\$0	\$310,630	\$0	\$0	\$0	\$0	\$0	\$310,630
Totals:	\$0	\$310,630	\$0	\$0	\$0	\$0	\$0	\$310,630
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
TALU	\$99,020	\$0	\$0	\$0	\$0	\$0	\$0	\$99,020
Totals:	\$99,020	\$0	\$0	\$0	\$0	\$0	\$0	\$99,020
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
Totals:	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
Item 436639 1 Totals:	\$100,000	\$310,630	\$0	\$0	\$0	\$0	\$0	\$410,630

<u>ItemNumber:</u> 439476 3	<u>Description:</u> E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE <u>Extra Description:</u> CONSTRUCT 12' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY	<u>LRTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.459		*NON-SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$0	\$0	\$0	\$0	\$1,021,068	\$0	\$1,021,068
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,021,068	\$0	\$1,021,068
Item 439476 3 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,021,068	\$0	\$1,021,068

<u>ItemNumber:</u> 439476 2	<u>Description:</u> E/W GREEN SPINE CYCLE TRACK- PH 3A PKWY FROM N NEBRASKA AVE TO 7TH AVE <u>Extra Description:</u> CONSTRUCT 12' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY	<u>LRTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.592		*NON-SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALU	\$0	\$531,529	\$0	\$0	\$0	\$0	\$0	\$531,529
TALT	\$0	\$89,287	\$0	\$0	\$0	\$0	\$0	\$89,287
LF	\$0	\$477,000	\$0	\$0	\$0	\$0	\$0	\$477,000
Totals:	\$0	\$1,097,816	\$0	\$0	\$0	\$0	\$0	\$1,097,816
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 439476 2 Totals:	\$0	\$1,098,816	\$0	\$0	\$0	\$0	\$0	\$1,098,816

<u>ItemNumber:</u> 443516 1	<u>Description:</u> EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE <u>Extra Description:</u> CONSTRUCT 5' SIDEWALK	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.817		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$0	\$564,442	\$0	\$0	\$564,442
Totals:	\$0	\$0	\$0	\$0	\$564,442	\$0	\$0	\$564,442
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
LF	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Item 443516 1 Totals:	\$0	\$0	\$150,000	\$0	\$564,442	\$0	\$0	\$714,442

<u>ItemNumber:</u> 443516 2	<u>Description:</u> EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD <u>Extra Description:</u> CONSTRUCT 5' SIDEWALK	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 1.433		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$0	\$0	\$571,022	\$0	\$571,022
TALT	\$0	\$0	\$0	\$0	\$0	\$67,013	\$0	\$67,013
Totals:	\$0	\$0	\$0	\$0	\$0	\$638,035	\$0	\$638,035
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Totals:	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Item 443516 2 Totals:	\$0	\$0	\$0	\$150,000	\$0	\$638,035	\$0	\$788,035

ItemNumber: **436640 1** Description: FLORIBASKA AVE FROM N TAMPA ST TO 9TH ST LTRP: **Crash reduction, p. 164**
 Extra Description: CONVERT FROM 4 LANE TO 2 LANE UNDIVIDED, INSTALL BIKE LANES
 Project Length: 0.592 *NON-SIS*
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALU	\$0	\$0	\$518,204	\$0	\$0	\$0	\$0	\$518,204
TALT	\$0	\$0	\$134,023	\$0	\$0	\$0	\$0	\$134,023
Totals:	\$0	\$0	\$652,227	\$0	\$0	\$0	\$0	\$652,227
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$22,407	\$0	\$0	\$0	\$0	\$22,407
Totals:	\$0	\$0	\$22,407	\$0	\$0	\$0	\$0	\$22,407
Item 436640 1 Totals:	\$0	\$0	\$674,634	\$0	\$0	\$0	\$0	\$674,634

ItemNumber: **442426 1** Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY LTRP: **Crash reduction, p. 164**
 Extra Description:
 Project Length: 1.544 *NON-SIS*
 Type of Work URBAN CORRIDOR IMPROVEMENTS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$793,131	\$0	\$0	\$793,131
SA	\$0	\$0	\$0	\$0	\$207,869	\$0	\$0	\$207,869
Totals:	\$0	\$0	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000
Item 442426 1 Totals:	\$0	\$0	\$0	\$0	\$1,001,000	\$0	\$0	\$1,001,000

ItemNumber: **439772 1** Description: GIBSONTON DR AT FERN HILL DR LTRP: **Minimize congestion, p.163**
 Extra Description: SIGNALIZE INTERSECTION
 Project Length: 0.026 *NON-SIS*
 Type of Work TRAFFIC SIGNALS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$871,738	\$0	\$0	\$0	\$871,738
Totals:	\$0	\$0	\$0	\$871,738	\$0	\$0	\$0	\$871,738
Item 439772 1 Totals:	\$0	\$0	\$0	\$871,738	\$0	\$0	\$0	\$871,738

<u>ItemNumber:</u> 437650 1	<u>Description:</u> GIBSONTON DR EB FROM NB ON RAMP TO I-75 <u>Extra Description:</u> PROVIDE ADDITIONAL EB LEFT TURN LANE AND NB ENTRANCE LANE	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.476		*SIS*
<u>Type of Work</u> ADD TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,391,902	\$0	\$2,391,902
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,391,902	\$0	\$2,391,902
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$1,000	\$745,582	\$0	\$0	\$0	\$746,582
Totals:	\$0	\$0	\$1,000	\$745,582	\$0	\$0	\$0	\$746,582
Item 437650 1 Totals:	\$0	\$0	\$1,000	\$745,582	\$0	\$2,391,902	\$0	\$3,138,484

<u>ItemNumber:</u> 439692 1	<u>Description:</u> GIBSONTON ELEM-ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR <u>Extra Description:</u> CONSTRUCT 5' SIDEWALK -SAFE ROUTES TO SCHOOL	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$0	\$412,736	\$0	\$0	\$0	\$0	\$0	\$412,736
Totals:	\$0	\$412,736	\$0	\$0	\$0	\$0	\$0	\$412,736
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$200,707	\$0	\$0	\$0	\$0	\$0	\$0	\$200,707
Totals:	\$200,707	\$0	\$0	\$0	\$0	\$0	\$0	\$200,707
Item 439692 1 Totals:	\$200,707	\$412,736	\$0	\$0	\$0	\$0	\$0	\$613,443

ItemNumber: 441338 1 Description: GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK L RTP: Choices when not driving, p.166
 Extra Description:
 Project Length: 1.376 *NON-SIS*
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$66,397	\$0	\$0	\$0	\$0	\$0	\$66,397
Totals:	\$0	\$66,397	\$0	\$0	\$0	\$0	\$0	\$66,397
Item 441338 1 Totals:	\$0	\$66,397	\$0	\$0	\$0	\$0	\$0	\$66,397

ItemNumber: 441338 2 Description: GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST L RTP: Choices when not driving, p.166
 Extra Description: 8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE
 Project Length: 1.135 *NON-SIS*
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$137,488	\$0	\$0	\$0	\$0	\$0	\$137,488
TALU	\$0	\$132,030	\$0	\$0	\$0	\$0	\$0	\$132,030
Totals:	\$0	\$269,518	\$0	\$0	\$0	\$0	\$0	\$269,518
Item 441338 2 Totals:	\$0	\$269,518	\$0	\$0	\$0	\$0	\$0	\$269,518

ItemNumber: **441469 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS L RTP: System preservation, p. 161
 Extra Description: BRIDGE PRESERV REPAIR BR#100334,100394,0393,0395,0396,0397
 Project Length: 0.505 *SIS*
 Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$18,376	\$0	\$0	\$0	\$18,376
BRRP	\$0	\$0	\$0	\$1,347,578	\$0	\$0	\$0	\$1,347,578
Totals:	\$0	\$0	\$0	\$1,365,954	\$0	\$0	\$0	\$1,365,954
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000
Item 441469 1 Totals:	\$0	\$0	\$301,000	\$1,365,954	\$0	\$0	\$0	\$1,666,954

ItemNumber: **441463 1** Description: HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS L RTP: System preservation, p. 161
 Extra Description: #100100, #100920 AND #100618
 Project Length: 0.142 *NON-SIS*
 Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$34,643	\$0	\$0	\$34,643
BRRP	\$0	\$0	\$0	\$0	\$2,569,498	\$0	\$0	\$2,569,498
Totals:	\$0	\$0	\$0	\$0	\$2,604,141	\$0	\$0	\$2,604,141
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Totals:	\$0	\$0	\$0	\$301,000	\$0	\$0	\$0	\$301,000
Item 441463 1 Totals:	\$0	\$0	\$0	\$301,000	\$2,604,141	\$0	\$0	\$2,905,141

<u>ItemNumber:</u> 422904 4	<u>Description:</u> I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	<u>LRTP:</u> 1002
<u>Project Length:</u> 0.5	<u>Extra Description:</u> INTERSTATE MODIFICATION-BRIDGE TRANSITION SECTION 3	*SIS*
<u>Type of Work</u> BRIDGE-REPLACE AND ADD LANES		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
REPAYMENTS - MANAGED BY FDOT								
DSB1	\$0	\$0	\$0	\$340,935	\$340,935	\$340,935	\$1,704,675	\$2,727,480
Totals:	\$0	\$0	\$0	\$340,935	\$340,935	\$340,935	\$1,704,675	\$2,727,480
DESIGN BUILD - MANAGED BY FDOT								
DSB1	\$0	\$7,077,148	\$0	\$0	\$0	\$0	\$0	\$7,077,148
SIB1	\$0	\$10,228,041	\$0	\$0	\$0	\$0	\$0	\$10,228,041
ACBR	\$0	\$32,731,279	\$0	\$0	\$0	\$0	\$0	\$32,731,279
DDR	\$0	\$0	\$0	\$0	\$810,000	\$0	\$0	\$810,000
Totals:	\$0	\$50,036,468	\$0	\$0	\$810,000	\$0	\$0	\$50,846,468
ENVIRONMENTAL - MANAGED BY FDOT								
ACBR	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$12,892	\$0	\$0	\$0	\$0	\$0	\$0	\$12,892
BRP	\$397,122	\$0	\$0	\$0	\$0	\$0	\$0	\$397,122
ACBR	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
Totals:	\$411,266	\$1,000	\$0	\$0	\$0	\$0	\$0	\$412,266
Item 422904 4 Totals:	\$411,266	\$50,137,468	\$0	\$340,935	\$1,150,935	\$340,935	\$1,704,675	\$54,086,214

<u>ItemNumber:</u> 431821 2	<u>Description:</u> I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE <u>Extra Description:</u> ADD NB AND SB LANES USING EXISTING HARD/SIDE SHOULDER. SEC 7	<u>L RTP:</u> 1006
<u>Project Length:</u> 0.605		*SIS*
<u>Type of Work</u> ADD LANES & REHABILITATE PVMNT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$0	\$3,609,835	\$0	\$0	\$3,609,835
DDR	\$0	\$0	\$0	\$0	\$8,524,122	\$0	\$0	\$8,524,122
SU	\$0	\$0	\$0	\$0	\$4,557,334	\$0	\$0	\$4,557,334
SA	\$0	\$0	\$0	\$0	\$501,982	\$0	\$0	\$501,982
CM	\$0	\$0	\$0	\$0	\$1,966,291	\$0	\$0	\$1,966,291
ACNP	\$0	\$0	\$0	\$0	\$20,417,404	\$0	\$0	\$20,417,404
Totals:	\$0	\$0	\$0	\$0	\$39,576,968	\$0	\$0	\$39,576,968
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$3,232	\$0	\$0	\$0	\$0	\$0	\$0	\$3,232
DIH	\$8,056	\$0	\$0	\$0	\$0	\$0	\$0	\$8,056
ACNP	\$0	\$0	\$0	\$0	\$935,775	\$100,000	\$0	\$1,035,775
Totals:	\$11,288	\$0	\$0	\$0	\$935,775	\$100,000	\$0	\$1,047,063
Item 431821 2 Totals:	\$11,288	\$0	\$0	\$0	\$40,512,743	\$100,000	\$0	\$40,624,031

<u>ItemNumber:</u> 434045 2	<u>Description:</u> I-275 (SR 93) FROM S OF LOIS AVE TO S OF WILLOW AVE <u>Extra Description:</u> 6 TO 8 LANES/8 TO 10 LANES.INTERSTATE MODIFICATION SECTION 5	<u>L RTP:</u> 1003
<u>Project Length:</u> 2.625		*SIS*
<u>Type of Work</u> ADD LANES & REHABILITATE PVMNT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
DS	\$2,821	\$0	\$0	\$0	\$0	\$0	\$0	\$2,821
Totals:	\$2,821	\$100,000	\$0	\$0	\$0	\$0	\$0	\$102,821
Item 434045 2 Totals:	\$2,821	\$100,000	\$0	\$0	\$0	\$0	\$0	\$102,821

<u>ItemNumber:</u> 433821 2	<u>Description:</u> I-275/SR 93 FM S OF WILLOW TO N OF MLK;I-4 FM I-275 TO W OF CONNECTOR	<u>LRTP:</u> 1005
<u>Project Length:</u> 4.684	<u>Extra Description:</u> INTERSTATE MODIFICATION DOWNTOWN INTERCHANGE SECTION 6	*SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
DDR	\$197,534	\$0	\$0	\$0	\$0	\$0	\$0	\$197,534
DIH	\$10,483	\$0	\$0	\$0	\$0	\$0	\$0	\$10,483
DS	\$887,723	\$0	\$0	\$0	\$0	\$0	\$0	\$887,723
Totals:	\$1,095,740	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,195,740
Item 433821 2 Totals:	\$1,095,740	\$0	\$100,000	\$0	\$0	\$0	\$0	\$1,195,740

<u>ItemNumber:</u> 441111 1	<u>Description:</u> I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE <u>Extra Description:</u> OPERATIONAL IMPROVEMENT	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 2.712		*SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONTRACT INCENTIVES - MANAGED BY FDOT								
DDR	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
DESIGN BUILD - MANAGED BY FDOT								
DDR	\$28,805,164	\$0	\$0	\$0	\$0	\$0	\$0	\$28,805,164
SIWR	\$2,048,836	\$0	\$0	\$0	\$0	\$0	\$0	\$2,048,836
DS	\$2,481	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481
DIH	\$432,171	\$0	\$0	\$0	\$0	\$0	\$0	\$432,171
DI	\$2,056,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056,000
Totals:	\$33,344,652	\$0	\$0	\$0	\$0	\$0	\$0	\$33,344,652
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$398,052	\$0	\$0	\$0	\$0	\$0	\$0	\$398,052
DS	\$760,612	\$0	\$0	\$0	\$0	\$0	\$0	\$760,612
DIH	\$82,665	\$0	\$0	\$0	\$0	\$0	\$0	\$82,665
Totals:	\$1,241,329	\$0	\$0	\$0	\$0	\$0	\$0	\$1,241,329
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$5,728	\$0	\$0	\$0	\$0	\$0	\$0	\$5,728
DDR	\$47,889	\$0	\$0	\$0	\$0	\$0	\$0	\$47,889
DI	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$253,617	\$0	\$0	\$0	\$0	\$0	\$0	\$253,617
Item 441111 1 Totals:	\$34,839,598	\$1,510,000	\$0	\$0	\$0	\$0	\$0	\$36,349,598

<u>ItemNumber:</u> 443770 1	<u>Description:</u> I-275/SR 93 FROM N OF I-4 TO N OF MLK <u>Extra Description:</u> OPERATIONAL IMPROVEMENTS, TRANSITION TO SECT 7. G/W 4318212	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 1.572		*SIS*
<u>Type of Work</u> ADD LANES & REHABILITATE PVMNT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$39,701,668	\$0	\$0	\$39,701,668
Totals:	\$0	\$0	\$0	\$0	\$39,701,668	\$0	\$0	\$39,701,668
Item 443770 1 Totals:	\$0	\$0	\$0	\$0	\$39,701,668	\$0	\$0	\$39,701,668

<u>ItemNumber:</u> 444184 1	<u>Description:</u> I-275/SR 93 SB FROM HOWARD FRANKLAND BRIDGE TO REO ST <u>Extra Description:</u> CONSTRUCT TRAIL GOES WITH 442904-2/4 SECTION 3	<u>L RTP:</u> Choices when not driving, p.166
<u>Project Length:</u> 1.76		*SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
DDR	\$0	\$3,414,939	\$0	\$0	\$0	\$0	\$0	\$3,414,939
DIH	\$0	\$47,430	\$0	\$0	\$0	\$0	\$0	\$47,430
Totals:	\$0	\$3,462,369	\$0	\$0	\$0	\$0	\$0	\$3,462,369
Item 444184 1 Totals:	\$0	\$3,462,369	\$0	\$0	\$0	\$0	\$0	\$3,462,369

<u>ItemNumber:</u> 431746 2	<u>Description:</u> I-4 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD <u>Extra Description:</u> 6 TO 8 LANES, INTERSTATE MODIFICATION SECTION 8	<u>LRTP:</u> 1008
<u>Project Length:</u> 16.65		*SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
DS	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
Totals:	\$805	\$0	\$0	\$0	\$0	\$0	\$0	\$805
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Item 431746 2 Totals:	\$25,805	\$0	\$0	\$0	\$0	\$100,000	\$0	\$125,805

<u>ItemNumber:</u> 443316 1	<u>Description:</u> I-4 FROM WEST OF PARK ROAD TO EAST OF PARK ROAD <u>Extra Description:</u> ADD SECOND LEFT TURN ON WB OFF RAMP	<u>LRTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 0.604		*SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$902,083	\$0	\$902,083
Totals:	\$0	\$0	\$0	\$0	\$0	\$902,083	\$0	\$902,083
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$123,421	\$0	\$0	\$0	\$123,421
Totals:	\$0	\$0	\$0	\$123,421	\$0	\$0	\$0	\$123,421
Item 443316 1 Totals:	\$0	\$0	\$0	\$123,421	\$0	\$902,083	\$0	\$1,025,504

<u>ItemNumber:</u> 443317 1	<u>Description:</u> I-4 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 0.596	<u>Extra Description:</u> INSTALL TRAFFIC SIGNAL AT I-4 WB RAMP TERMINI INTERSECTION WIDEN THONOTOSASSA FR 2 LNS TO 4 LNS BTWN RAMP TERMINI INT. ADD EXCLUSIVE NB TO EB RGHT TURN LN AT I-4 EB RAMP INT	*SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$1,850,816	\$0	\$1,850,816
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,850,816	\$0	\$1,850,816
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$252,172	\$0	\$0	\$0	\$252,172
Totals:	\$0	\$0	\$0	\$252,172	\$0	\$0	\$0	\$252,172
Item 443317 1 Totals:	\$0	\$0	\$0	\$252,172	\$0	\$1,850,816	\$0	\$2,102,988

<u>ItemNumber:</u> 443318 1	<u>Description:</u> I-4 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 0.432	<u>Extra Description:</u> INSTALL TRAFFIC SIGNAL AT BOTH I-4 EB & WB RAMP TERMINI INT EXTEND NB AND SB LEFT TURN LANES TO INCLUDE 260 FT STORAGE ADD 840 FT RIGHT TURN LANES AT I-4 EB OFF RAMP	*SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$1,797,989	\$0	\$1,797,989
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,797,989	\$0	\$1,797,989
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$245,003	\$0	\$0	\$0	\$245,003
Totals:	\$0	\$0	\$0	\$245,003	\$0	\$0	\$0	\$245,003
Item 443318 1 Totals:	\$0	\$0	\$0	\$245,003	\$0	\$1,797,989	\$0	\$2,042,992

<u>ItemNumber:</u> 443319 1	<u>Description:</u> I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD <u>Extra Description:</u> AUX LANE AND ON/OFF RAMP IMPROVEMENTS LENGTHEN AUX LANE TO EB MCINTOSH RD OFF RAMP CONNECTING TO WEIGH STATION ON-RAMP. LENGTHEN WB OFF RAMP. EXTEND NB AND	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 1.187		*SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$2,834,862	\$0	\$2,834,862
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,834,862	\$0	\$2,834,862
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$385,716	\$0	\$0	\$0	\$385,716
Totals:	\$0	\$0	\$0	\$385,716	\$0	\$0	\$0	\$385,716
Item 443319 1 Totals:	\$0	\$0	\$0	\$385,716	\$0	\$2,834,862	\$0	\$3,220,578

<u>ItemNumber:</u> 443320 1	<u>Description:</u> I-4 FROM EAST OF MANGO RD TO WEIGH STATION ON-RAMP <u>Extra Description:</u> LENGTHEN ON-RAMP/MERGE LANE TO WB WEIGH STATION	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 0.496		*SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$1,087,163	\$0	\$0	\$1,087,163
Totals:	\$0	\$0	\$0	\$0	\$1,087,163	\$0	\$0	\$1,087,163
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$152,920	\$0	\$0	\$0	\$0	\$152,920
Totals:	\$0	\$0	\$152,920	\$0	\$0	\$0	\$0	\$152,920
Item 443320 1 Totals:	\$0	\$0	\$152,920	\$0	\$1,087,163	\$0	\$0	\$1,240,083

ItemNumber: **443321 1** Description: I-4 FROM WEST OF MANGO RD TO EAST OF MANGO RD L RTP: **Minimize congestion, p.163**
 Extra Description: ADD A LANE AT EB OFF-RAMP TO CREATE DUAL LEFT TURN LANES INCREASE STORAGE OF WB OFF-RAMP
 Project Length: 0.374 ***SIS***
 Type of Work INTERCHANGE IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$0	\$0	\$1,136,870	\$0	\$1,136,870
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,136,870	\$0	\$1,136,870
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACFP	\$0	\$0	\$0	\$155,284	\$0	\$0	\$0	\$155,284
Totals:	\$0	\$0	\$0	\$155,284	\$0	\$0	\$0	\$155,284
Item 443321 1 Totals:	\$0	\$0	\$0	\$155,284	\$0	\$1,136,870	\$0	\$1,292,154

ItemNumber: **435726 1** Description: I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD L RTP: **Minimize congestion, p.163**
 Extra Description: ADD 1 TO 2 LANES INTERCHANGE MODIFICATION
 Project Length: 2.993 ***SIS***
 Type of Work INTERCHANGE - ADD LANES

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$3,392,495	\$3,392,495
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$38,947,369	\$38,947,369
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$42,339,864	\$42,339,864
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$4,479,750	\$0	\$4,479,750
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,479,750	\$0	\$4,479,750
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410,400	\$8,410,400
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$8,410,400	\$8,410,400
Item 435726 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$4,479,750	\$50,750,264	\$55,230,014

<u>ItemNumber:</u> 441084 1	<u>Description:</u> I-4 EASTBOUND FROM WEIGH STATION TO MCINTOSH RD <u>Extra Description:</u> EXTEND EB MERGE LANE FROM WEIGHT STATION	<u>LRTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 1.076		*SIS*
<u>Type of Work</u> ADD AUXILIARY LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$30,780	\$0	\$0	\$0	\$0	\$0	\$30,780
DWS	\$0	\$2,772,576	\$0	\$0	\$0	\$0	\$0	\$2,772,576
Totals:	\$0	\$2,803,356	\$0	\$0	\$0	\$0	\$0	\$2,803,356
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$7,192	\$0	\$0	\$0	\$0	\$0	\$0	\$7,192
DWS	\$378,611	\$0	\$0	\$0	\$0	\$0	\$0	\$378,611
DS	\$17,203	\$0	\$0	\$0	\$0	\$0	\$0	\$17,203
Totals:	\$403,006	\$0	\$0	\$0	\$0	\$0	\$0	\$403,006
Item 441084 1 Totals:	\$403,006	\$2,803,356	\$0	\$0	\$0	\$0	\$0	\$3,206,362

<u>ItemNumber:</u> 430338 1	<u>Description:</u> I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A) <u>Extra Description:</u> ADD 1 TO 2 LANES INTERCHANGE MODIFICATION	<u>LRTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 3.328		*SIS*
<u>Type of Work</u> ADD AUXILIARY LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,674,379	\$0	\$0	\$0	\$0	\$0	\$0	\$2,674,379
DS	\$323,145	\$0	\$0	\$0	\$0	\$0	\$0	\$323,145
DIH	\$20,997	\$0	\$0	\$0	\$0	\$0	\$0	\$20,997
Totals:	\$3,018,521	\$0	\$0	\$0	\$0	\$0	\$0	\$3,018,521
Item 430338 1 Totals:	\$3,018,521	\$20,000	\$0	\$0	\$0	\$0	\$0	\$3,038,521

<u>ItemNumber:</u> 430337 1	<u>Description:</u> I-4 WB FM W OF ORIENT RD TO WEST OF I-75 (SR 93A) <u>Extra Description:</u> ADD 1 TO 2 LANES INTERCHANGE MODIFICATIONS	<u>L RTP:</u> Minimize Congestion, P. 163
<u>Project Length:</u> 5.385		*SIS*
<u>Type of Work</u> ADD AUXILIARY LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$99,822,051	\$99,822,051
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$5,983,391	\$5,983,391
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$105,805,442	\$105,805,442
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
Totals:	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$17,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$89,497	\$0	\$0	\$0	\$0	\$0	\$0	\$89,497
DIH	\$38,079	\$0	\$0	\$0	\$0	\$0	\$0	\$38,079
DI	\$6,113,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,113,000
Totals:	\$6,240,576	\$0	\$0	\$0	\$0	\$0	\$0	\$6,240,576
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,465,300	\$0	\$2,465,300
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,465,300	\$0	\$2,465,300
Item 430337 1 Totals:	\$6,240,576	\$17,000	\$0	\$0	\$0	\$2,465,300	\$105,805,442	\$114,528,318

<u>ItemNumber:</u> 429251 1	<u>Description:</u> I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP <u>Extra Description:</u> MLK INTERCHANGE IMPROVEMENT	<u>L RTP:</u> p. 176
<u>Project Length:</u> 2.336		*SIS*
<u>Type of Work</u> INTERCHANGE - ADD LANES		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$3,686,982	\$0	\$0	\$0	\$3,686,982
ACNP	\$0	\$0	\$0	\$93,375,327	\$0	\$0	\$0	\$93,375,327
Totals:	\$0	\$0	\$0	\$97,062,309	\$0	\$0	\$0	\$97,062,309
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Totals:	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,048,307	\$0	\$0	\$0	\$0	\$0	\$0	\$1,048,307
DIH	\$53,671	\$0	\$0	\$0	\$0	\$0	\$0	\$53,671
DDR	\$2,361,966	\$2,230,000	\$0	\$0	\$0	\$0	\$0	\$4,591,966
Totals:	\$3,463,944	\$2,230,000	\$0	\$0	\$0	\$0	\$0	\$5,693,944
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$50,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$500,000
Totals:	\$50,000	\$0	\$0	\$450,000	\$0	\$0	\$0	\$500,000
Item 429251 1 Totals:	\$3,513,944	\$2,230,000	\$17,000	\$97,512,309	\$0	\$0	\$0	\$103,273,253

<u>ItemNumber:</u> 430573 3	<u>Description:</u> I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II) <u>Extra Description:</u> CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM	<u>LRTP:</u> 1011
<u>Project Length:</u> 0.924		*SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$13,302,173	\$13,302,173
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$13,302,173	\$13,302,173
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$2,000
DDR	\$0	\$0	\$0	\$0	\$0	\$1,557,024	\$0	\$1,557,024
Totals:	\$1,000	\$0	\$0	\$0	\$1,000	\$1,557,024	\$0	\$1,559,024
Item 430573 3 Totals:	\$1,000	\$0	\$0	\$0	\$1,000	\$1,557,024	\$13,302,173	\$14,861,197

<u>ItemNumber:</u> 438710 4	<u>Description:</u> I-75/SR 93 FROM SOUTH END OF NB EXIT RAMP TO N END OF NB ACCESS RAMP <u>Extra Description:</u> INSTALLATION OF PLANTS AND RELATED MATERIAL - FOWLER AVE	<u>LRTP:</u> None
<u>Project Length:</u> 0.691		*SIS*
<u>Type of Work</u> LANDSCAPING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$1,355,413	\$0	\$0	\$0	\$0	\$0	\$1,355,413
DIH	\$0	\$80,644	\$0	\$0	\$0	\$0	\$0	\$80,644
DIH	\$0	\$80,644	\$0	\$0	\$0	\$0	\$0	\$80,644
DDR	\$0	\$1,355,413	\$0	\$0	\$0	\$0	\$0	\$1,355,413
Totals:	\$0	\$2,872,114	\$0	\$0	\$0	\$0	\$0	\$2,872,114
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$99,713	\$0	\$0	\$0	\$0	\$0	\$0	\$99,713
DDR	\$99,713	\$0	\$0	\$0	\$0	\$0	\$0	\$99,713
Totals:	\$199,426	\$0	\$0	\$0	\$0	\$0	\$0	\$199,426
Item 438710 4 Totals:	\$199,426	\$2,872,114	\$0	\$0	\$0	\$0	\$0	\$3,071,540

<u>ItemNumber:</u> 444418 1	<u>Description:</u> I-75/SR 93 FROM COWHOUSE CREEK BR #482 TO CR 579/FLETCHER NB ON RAMP <u>Extra Description:</u> INSTALLATION OF PLANTS AND RELATED MATERIALS	<u>LRTP:</u> None
<u>Project Length:</u> 1.371		*SIS*
<u>Type of Work</u> LANDSCAPING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$1,291,982	\$0	\$0	\$0	\$0	\$0	\$1,291,982
DIH	\$0	\$19,380	\$0	\$0	\$0	\$0	\$0	\$19,380
DS	\$0	\$191,106	\$0	\$0	\$0	\$0	\$0	\$191,106
Totals:	\$0	\$1,502,468	\$0	\$0	\$0	\$0	\$0	\$1,502,468
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$164,518	\$0	\$0	\$0	\$0	\$0	\$0	\$164,518
DS	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$321
Totals:	\$164,839	\$0	\$0	\$0	\$0	\$0	\$0	\$164,839
Item 444418 1 Totals:	\$164,839	\$1,502,468	\$0	\$0	\$0	\$0	\$0	\$1,667,307

<u>ItemNumber:</u> 444419 1	<u>Description:</u> I-75/SR 93 FR S END OF SR 56 NB OFF RAMP TO N END OF I-275 SB ON RAMP <u>Extra Description:</u> INSTALLATION OF PLANTS AND RELATED MATERIALS	<u>LRTP:</u> None
<u>Project Length:</u> 0.703		*SIS*
<u>Type of Work</u> LANDSCAPING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$0	\$146,367	\$0	\$0	\$0	\$0	\$0	\$146,367
DIH	\$0	\$27,444	\$0	\$0	\$0	\$0	\$0	\$27,444
DDR	\$0	\$1,829,582	\$0	\$0	\$0	\$0	\$0	\$1,829,582
Totals:	\$0	\$2,003,393	\$0	\$0	\$0	\$0	\$0	\$2,003,393
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$130,767	\$0	\$0	\$0	\$0	\$0	\$0	\$130,767
Totals:	\$130,767	\$0	\$0	\$0	\$0	\$0	\$0	\$130,767
Item 444419 1 Totals:	\$130,767	\$2,003,393	\$0	\$0	\$0	\$0	\$0	\$2,134,160

<u>ItemNumber:</u> 437312 1	<u>Description:</u> I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672 <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 16.3		*SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490
ACNP	\$0	\$37,881,525	\$0	\$0	\$0	\$0	\$0	\$37,881,525
Totals:	\$1,490	\$37,881,525	\$0	\$0	\$0	\$0	\$0	\$37,883,015
CONTRACT INCENTIVES - MANAGED BY FDOT								
DDR	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Totals:	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$79,711	\$0	\$0	\$0	\$0	\$0	\$0	\$79,711
ACNP	\$1,801,068	\$0	\$0	\$0	\$0	\$0	\$0	\$1,801,068
DI	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
DIH	\$87,791	\$0	\$0	\$0	\$0	\$0	\$0	\$87,791
DC	\$1,991	\$0	\$0	\$0	\$0	\$0	\$0	\$1,991
Totals:	\$2,670,561	\$0	\$0	\$0	\$0	\$0	\$0	\$2,670,561
Item 437312 1 Totals:	\$2,672,051	\$37,881,525	\$1,600,000	\$0	\$0	\$0	\$0	\$42,153,576

<u>ItemNumber:</u> 441403 1	<u>Description:</u> I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD <u>Extra Description:</u> 6 AND 8 LANES	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 7.801		*SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$14,026	\$0	\$0	\$0	\$0	\$0	\$0	\$14,026
ACNP	\$0	\$0	\$24,288,045	\$0	\$0	\$0	\$0	\$24,288,045
Totals:	\$14,026	\$0	\$24,288,045	\$0	\$0	\$0	\$0	\$24,302,071
CONTRACT INCENTIVES - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Totals:	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0	\$850,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DI	\$2,036,735	\$0	\$0	\$0	\$0	\$0	\$0	\$2,036,735
DS	\$51,990	\$0	\$0	\$0	\$0	\$0	\$0	\$51,990
DIH	\$16,615	\$0	\$0	\$0	\$0	\$0	\$0	\$16,615
Totals:	\$2,105,340	\$0	\$0	\$0	\$0	\$0	\$0	\$2,105,340
Item 441403 1 Totals:	\$2,119,366	\$0	\$24,288,045	\$850,000	\$0	\$0	\$0	\$27,257,411

<u>ItemNumber:</u> 424513 3	<u>Description:</u> I-75/SR 93A @ BIG BEND ROAD FROM W OF COVINGTON TO E OF SIMMONS <u>Extra Description:</u> DESIGN OF NEW NB ENTRY AND SB EXIT RAMPS	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 2.712		*SIS*
<u>Type of Work</u> INTERCHANGE - ADD LANES		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$57,016,145	\$0	\$0	\$0	\$57,016,145
Totals:	\$0	\$0	\$0	\$57,016,145	\$0	\$0	\$0	\$57,016,145
ENVIRONMENTAL - MANAGED BY FDOT								
LF	\$0	\$2,695,000	\$0	\$0	\$0	\$0	\$0	\$2,695,000
Totals:	\$0	\$2,695,000	\$0	\$0	\$0	\$0	\$0	\$2,695,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$739,600	\$0	\$0	\$0	\$739,600
EM19	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
DS	\$41,660	\$0	\$0	\$0	\$0	\$0	\$0	\$41,660
Totals:	\$5,041,660	\$0	\$0	\$739,600	\$0	\$0	\$0	\$5,781,260
Item 424513 3 Totals:	\$5,041,660	\$2,695,000	\$0	\$57,755,745	\$0	\$0	\$0	\$65,492,405

<u>ItemNumber:</u> 441083 2	<u>Description:</u> I-75/SR 93A SB REST AREA FROM BEG OF SB RAMP TO END OF SB RAMP <u>Extra Description:</u> RECONSTRUCTION AND EXPANSION OF SB REST AREA	<u>L RTP:</u> System Preservation, P. 161
<u>Project Length:</u> 0.758		*SIS*
<u>Type of Work</u> REST AREA		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACFP	\$0	\$14,782,756	\$0	\$0	\$0	\$0	\$0	\$14,782,756
Totals:	\$0	\$14,782,756	\$0	\$0	\$0	\$0	\$0	\$14,782,756
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$6,265	\$0	\$0	\$0	\$0	\$0	\$0	\$6,265
ACFP	\$1,244,950	\$0	\$0	\$0	\$0	\$0	\$0	\$1,244,950
Totals:	\$1,251,215	\$0	\$0	\$0	\$0	\$0	\$0	\$1,251,215
Item 441083 2 Totals:	\$1,251,215	\$14,782,756	\$0	\$0	\$0	\$0	\$0	\$16,033,971

<u>ItemNumber:</u> 439696 1	<u>Description:</u> KENLY ELEMENTARY - VARIOUS LOCATIONS FROM 66TH ST TO 62ND ST <u>Extra Description:</u> CONSTRUCT 5' SIDEWALK - SAFE ROUTES TO SCHOOL	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$0	\$363,914	\$0	\$0	\$0	\$0	\$0	\$363,914
Totals:	\$0	\$363,914	\$0	\$0	\$0	\$0	\$0	\$363,914
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$242,777	\$0	\$0	\$0	\$0	\$0	\$0	\$242,777
Totals:	\$242,777	\$0	\$0	\$0	\$0	\$0	\$0	\$242,777
Item 439696 1 Totals:	\$242,777	\$363,914	\$0	\$0	\$0	\$0	\$0	\$606,691

<u>ItemNumber:</u> 436713 1	<u>Description:</u> LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL <u>Extra Description:</u> DESIGN AND CONSTRUCT 5' SIDEWALKS	<u>L RTP:</u> Choices when not driving, p. 166
<u>Project Length:</u> 0.14		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALU	\$0	\$114,230	\$0	\$0	\$0	\$0	\$0	\$114,230
Totals:	\$0	\$114,230	\$0	\$0	\$0	\$0	\$0	\$114,230
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALT	\$13,750	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750
Totals:	\$13,750	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750
Item 436713 1 Totals:	\$13,750	\$114,230	\$0	\$0	\$0	\$0	\$0	\$127,980

ItemNumber: 444373 1 Description: MACDILL AVENUE AT CROSSING NCGN 626342-G RRMP: A 885.79 L RTP: **Crash Reduction, P. 164**
 Extra Description: INSTALL CANTILEVER, FLASHING LIGHTS & GATES PED GATES, 10X10 HOUSE, TRAIN DETECTION AND METER SERVICE
 Project Length: 0.001 *NON-SIS*
 Type of Work RAIL SAFETY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$526,973	\$0	\$0	\$0	\$0	\$0	\$526,973
Totals:	\$0	\$526,973	\$0	\$0	\$0	\$0	\$0	\$526,973
Item 444373 1 Totals:	\$0	\$526,973	\$0	\$0	\$0	\$0	\$0	\$526,973

ItemNumber: 444374 1 Description: MANHATTAN AVE AT CROSSING NCGN: 626363A, RRMP:A 888.88 L RTP: **Crash Reduction, P. 164**
 Extra Description: INSTALL FLS&G, PED GATES, TRAIN DETECTION, 6X6 HOUSE AND METER SERVICE
 Project Length: 0.001 *NON-SIS*
 Type of Work RAIL SAFETY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHH	\$0	\$379,194	\$0	\$0	\$0	\$0	\$0	\$379,194
Totals:	\$0	\$379,194	\$0	\$0	\$0	\$0	\$0	\$379,194
Item 444374 1 Totals:	\$0	\$379,194	\$0	\$0	\$0	\$0	\$0	\$379,194

<u>ItemNumber:</u> 439532 1	<u>Description:</u> MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE <u>Extra Description:</u> BIKE PATH/TRAIL FROM FOWLER TO 127TH. GOES WITH SEG 2	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 1.647		*SIS*
<u>Type of Work</u> PAVE SHOULDERS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$36,572	\$0	\$0	\$0	\$0	\$36,572
ACSS	\$0	\$0	\$1,206,288	\$0	\$0	\$0	\$0	\$1,206,288
DDR	\$0	\$0	\$927,141	\$0	\$0	\$0	\$0	\$927,141
TALU	\$0	\$0	\$1,001,788	\$0	\$0	\$0	\$0	\$1,001,788
Totals:	\$0	\$0	\$3,171,789	\$0	\$0	\$0	\$0	\$3,171,789
ENVIRONMENTAL - MANAGED BY FDOT								
TALU	\$0	\$0	\$17,114	\$0	\$0	\$0	\$0	\$17,114
Totals:	\$0	\$0	\$17,114	\$0	\$0	\$0	\$0	\$17,114
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$12,263
DS	\$52,342	\$0	\$0	\$0	\$0	\$0	\$0	\$52,342
HSP	\$991,427	\$0	\$0	\$0	\$0	\$0	\$0	\$991,427
Totals:	\$1,056,032	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,032
Item 439532 1 Totals:	\$1,056,032	\$0	\$3,188,903	\$0	\$0	\$0	\$0	\$4,244,935

<u>ItemNumber:</u> 439532 2	<u>Description:</u> MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE <u>Extra Description:</u> SIDEWALK, GOES WITH SEG 1	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.42		*SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$328,107	\$0	\$0	\$0	\$0	\$328,107
Totals:	\$0	\$0	\$328,107	\$0	\$0	\$0	\$0	\$328,107
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$3,236	\$0	\$0	\$0	\$0	\$0	\$0	\$3,236
HSP	\$262,437	\$0	\$0	\$0	\$0	\$0	\$0	\$262,437
DS	\$17,045	\$0	\$0	\$0	\$0	\$0	\$0	\$17,045
Totals:	\$282,718	\$0	\$0	\$0	\$0	\$0	\$0	\$282,718
Item 439532 2 Totals:	\$282,718	\$0	\$328,107	\$0	\$0	\$0	\$0	\$610,825

<u>ItemNumber:</u> 433071 2	<u>Description:</u> N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE <u>Extra Description:</u> CONSTRUCT ASPHALT ROADWAY	<u>L RTP:</u> p. 176
<u>Project Length:</u> 0.403		*SIS*
<u>Type of Work</u> ADD TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$3,145,295	\$0	\$0	\$0	\$3,145,295
Totals:	\$0	\$0	\$0	\$3,145,295	\$0	\$0	\$0	\$3,145,295
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$3,678,900	\$0	\$0	\$0	\$0	\$0	\$3,678,900
Totals:	\$0	\$3,678,900	\$0	\$0	\$0	\$0	\$0	\$3,678,900
Item 433071 2 Totals:	\$0	\$3,678,900	\$0	\$3,145,295	\$0	\$0	\$0	\$6,824,195

<u>ItemNumber:</u> 440511 4	<u>Description:</u> N HIGHLAND AVE FROM WEST VIOLET STREET TO SR 574/HILLSBOROUGH AVENUE <u>Extra Description:</u> RECONSTRUCT CURB LINE TO CONSTRUCT SHARED USE PATH	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.383		*NON-SIS*
<u>Type of Work</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
SU	\$0	\$0	\$0	\$205,538	\$0	\$0	\$0	\$205,538
Totals:	\$0	\$0	\$0	\$215,538	\$0	\$0	\$0	\$215,538
Item 440511 4 Totals:	\$0	\$0	\$0	\$215,538	\$0	\$0	\$0	\$215,538

<u>ItemNumber:</u> 440511 5	<u>Description:</u> OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE <u>Extra Description:</u> CONSTRUCT ON-STREET BIKE FACILITY	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$0	\$0	\$0	\$2,346,986	\$0	\$0	\$2,346,986
TALT	\$0	\$0	\$0	\$0	\$599,683	\$0	\$0	\$599,683
Totals:	\$0	\$0	\$0	\$0	\$2,946,669	\$0	\$0	\$2,946,669
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$0	\$0	\$58,796	\$0	\$0	\$0	\$0	\$58,796
TALT	\$0	\$0	\$473,261	\$0	\$0	\$0	\$0	\$473,261
Totals:	\$0	\$0	\$532,057	\$0	\$0	\$0	\$0	\$532,057
Item 440511 5 Totals:	\$0	\$0	\$532,057	\$0	\$2,946,669	\$0	\$0	\$3,478,726

<u>ItemNumber:</u> 440734 1	<u>Description:</u> PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST <u>Extra Description:</u> ADD LEFT TURN LANE	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.1		*NON-SIS*
<u>Type of Work</u> ADD LEFT TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$1,000	\$544,043	\$0	\$0	\$0	\$545,043
Totals:	\$0	\$0	\$1,000	\$544,043	\$0	\$0	\$0	\$545,043
Item 440734 1 Totals:	\$0	\$0	\$1,000	\$544,043	\$0	\$0	\$0	\$545,043

<u>ItemNumber:</u> 443923 1	<u>Description:</u> PLATT ST BRIDGE @ HILLSBOROUGH RIVER <u>Extra Description:</u> STUDY FOR CURRENT CONDITIONS, MAINTENANCE, LONG TERM OPTIONS	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.08		*NON-SIS*
<u>Type of Work</u> FEASIBILITY STUDY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Item 443923 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

<u>ItemNumber:</u> 440736 1	<u>Description:</u> S ALEXANDER ST AT JIM JOHNSON RD <u>Extra Description:</u> ADD EB TURN LANES	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.1		*NON-SIS*
<u>Type of Work</u> ADD TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$1,000	\$509,068	\$0	\$0	\$0	\$510,068
Totals:	\$0	\$0	\$1,000	\$509,068	\$0	\$0	\$0	\$510,068
Item 440736 1 Totals:	\$0	\$0	\$1,000	\$509,068	\$0	\$0	\$0	\$510,068

<u>ItemNumber:</u> 440733 1	<u>Description:</u> SR 39/ALEXANDER ST AT JL REDMAN PKWY <u>Extra Description:</u> ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.1		*NON-SIS*
<u>Type of Work</u> ADD RIGHT TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$1,000	\$557,396	\$0	\$0	\$0	\$558,396
Totals:	\$0	\$0	\$1,000	\$557,396	\$0	\$0	\$0	\$558,396
Item 440733 1 Totals:	\$0	\$0	\$1,000	\$557,396	\$0	\$0	\$0	\$558,396

<u>ItemNumber:</u> 439831 1	<u>Description:</u> SR 39/PAUL S BUCHMAN HWY FR N OF KNIGHTS GRIFFIN RD TO PASCO CO LINE <u>Extra Description:</u> 2 LANES	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 6.315		*NON-SIS*
<u>Type of Work</u> FLEXIBLE PAVEMENT RECONSTRUCT.		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$14,162,540	\$0	\$0	\$0	\$14,162,540
Totals:	\$0	\$0	\$0	\$14,162,540	\$0	\$0	\$0	\$14,162,540
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$1,563,630	\$0	\$0	\$0	\$0	\$0	\$1,563,630
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$36,262	\$0	\$0	\$0	\$0	\$0	\$0	\$36,262
Totals:	\$56,262	\$1,563,630	\$0	\$0	\$0	\$0	\$0	\$1,619,892
Item 439831 1 Totals:	\$56,262	\$1,563,630	\$0	\$14,162,540	\$0	\$0	\$0	\$15,782,432

<u>ItemNumber:</u> 437824 1	<u>Description:</u> SR 45 @ RAILROAD CROSSING 626925-T N OF E LONG STREET <u>Extra Description:</u> REPLACE CONCRETE PANEL WITH CONCRETE TUB	<u>L RTP:</u> System Preservation, P.161
<u>Project Length:</u> 0.036		*SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$288,982	\$0	\$288,982
DIH	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$289,982	\$0	\$289,982
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Item 437824 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$319,982	\$0	\$319,982

<u>ItemNumber:</u> 437822 1	<u>Description:</u> SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD <u>Extra Description:</u> REPLACE CONCRETE PANELS WITH CONCRETE TUB	<u>L RTP:</u> System Preservation, P.161
<u>Project Length:</u> 0.038		*NON-SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$0	\$316,717	\$0	\$0	\$316,717
Totals:	\$0	\$0	\$0	\$1,000	\$316,717	\$0	\$0	\$317,717
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Item 437822 1 Totals:	\$0	\$0	\$0	\$1,000	\$346,717	\$0	\$0	\$347,717

<u>ItemNumber:</u> 444263 1	<u>Description:</u> SR 45/SR685 FROM PUBLIX ENTRY TO GRAND VILLA DR/NEBRASKA AVE NB <u>Extra Description:</u> INSTALL OF LANDSCAPE MATERIALS FOR INTERCHANGE SR45/SR685	<u>LRTP:</u> None
<u>Project Length:</u> 0.497		*NON-SIS*
<u>Type of Work</u> LANDSCAPING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$582,012	\$0	\$0	\$0	\$0	\$0	\$582,012
DIH	\$1,000	\$61,729	\$0	\$0	\$0	\$0	\$0	\$62,729
Totals:	\$1,000	\$643,741	\$0	\$0	\$0	\$0	\$0	\$644,741
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$84,134	\$0	\$0	\$0	\$0	\$0	\$0	\$84,134
DS	\$1,311	\$0	\$0	\$0	\$0	\$0	\$0	\$1,311
Totals:	\$85,445	\$0	\$0	\$0	\$0	\$0	\$0	\$85,445
Item 444263 1 Totals:	\$86,445	\$643,741	\$0	\$0	\$0	\$0	\$0	\$730,186

<u>ItemNumber:</u> 437646 1	<u>Description:</u> SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD <u>Extra Description:</u> CONVERT, CLOSE MEDIAN OPENINGS. LENGTHEN,CONST TURN LANES	<u>LRTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 1.701		*SIS*
<u>Type of Work</u> ADD TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$978,975	\$0	\$0	\$0	\$0	\$978,975
Totals:	\$0	\$0	\$978,975	\$0	\$0	\$0	\$0	\$978,975
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSS	\$508,504	\$0	\$0	\$0	\$0	\$0	\$0	\$508,504
DS	\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$4,875
Totals:	\$513,379	\$0	\$0	\$0	\$0	\$0	\$0	\$513,379
Item 437646 1 Totals:	\$513,379	\$0	\$978,975	\$0	\$0	\$0	\$0	\$1,492,354

<u>ItemNumber:</u> 255893 4	<u>Description:</u> SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD <u>Extra Description:</u> 2 TO 4 LANES	<u>LRTP:</u> 122 C
<u>Project Length:</u> 2.35		*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$24,598,625	\$0	\$0	\$24,598,625
DIH	\$0	\$0	\$0	\$0	\$351,382	\$0	\$0	\$351,382
Totals:	\$0	\$0	\$0	\$0	\$24,950,007	\$0	\$0	\$24,950,007
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$60,893	\$0	\$0	\$0	\$0	\$0	\$0	\$60,893
Totals:	\$60,893	\$0	\$0	\$0	\$0	\$0	\$0	\$60,893
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,524,690	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,690
DEMWW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DDR	\$3,655,401	\$0	\$0	\$0	\$0	\$0	\$0	\$3,655,401
DIH	\$257,534	\$0	\$0	\$0	\$0	\$0	\$0	\$257,534
Totals:	\$5,437,852	\$0	\$0	\$0	\$0	\$0	\$0	\$5,437,852
RAILROAD & UTILITIES - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$550,000	\$0	\$0	\$570,000
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$2,688,749	\$0	\$0	\$0	\$0	\$0	\$0	\$2,688,749
DDR	\$25,070,304	\$0	\$0	\$0	\$0	\$0	\$0	\$25,070,304
DIH	\$984,418	\$0	\$0	\$0	\$0	\$0	\$0	\$984,418
Totals:	\$28,743,471	\$0	\$0	\$0	\$0	\$0	\$0	\$28,743,471
Item 255893 4 Totals:	\$34,262,216	\$0	\$0	\$0	\$25,500,007	\$0	\$0	\$59,762,223

ItemNumber: 443445 3	Description: SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275 Extra Description: INTEGRATED CORRIDOR MANAGEMENT	L RTP: Minimize congestion, p.163
Project Length: 3.194		*NON-SIS*
Type of Work ITS COMMUNICATION SYSTEM		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$2,870,191	\$0	\$0	\$2,870,191
Totals:	\$0	\$0	\$0	\$0	\$2,870,191	\$0	\$0	\$2,870,191
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$126,001	\$0	\$0	\$126,001
Totals:	\$0	\$0	\$0	\$0	\$126,001	\$0	\$0	\$126,001
Item 443445 3 Totals:	\$0	\$0	\$0	\$0	\$2,996,192	\$0	\$0	\$2,996,192

ItemNumber: 434736 2	Description: SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST Extra Description: CONSTRUCT SIDEWALK ON NORTH & SOUTH SIDE	L RTP: Crash reduction, p. 164
Project Length: 2.073		*NON-SIS*
Type of Work SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$11,562	\$0	\$0	\$0	\$11,562
DDR	\$0	\$0	\$0	\$832,518	\$0	\$0	\$0	\$832,518
Totals:	\$0	\$0	\$0	\$844,080	\$0	\$0	\$0	\$844,080
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$4,022	\$0	\$0	\$0	\$0	\$0	\$0	\$4,022
DIH	\$7,991	\$0	\$0	\$0	\$0	\$0	\$0	\$7,991
DDR	\$303,800	\$0	\$0	\$0	\$0	\$0	\$0	\$303,800
Totals:	\$315,813	\$0	\$0	\$0	\$0	\$0	\$0	\$315,813
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$62,900	\$0	\$0	\$0	\$0	\$0	\$62,900
DDR	\$0	\$49,600	\$0	\$0	\$0	\$0	\$0	\$49,600
Totals:	\$0	\$132,500	\$0	\$0	\$0	\$0	\$0	\$132,500
Item 434736 2 Totals:	\$315,813	\$132,500	\$0	\$844,080	\$0	\$0	\$0	\$1,292,393

<u>ItemNumber:</u> 441098 2	<u>Description:</u> SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST <u>Extra Description:</u> MIDBLOCK CROSSING	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 0.133		*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$393,550	\$0	\$0	\$0	\$393,550
Totals:	\$0	\$0	\$0	\$393,550	\$0	\$0	\$0	\$393,550
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSS	\$0	\$164,893	\$0	\$0	\$0	\$0	\$0	\$164,893
Totals:	\$0	\$164,893	\$0	\$0	\$0	\$0	\$0	\$164,893
RIGHT OF WAY - MANAGED BY FDOT								
ACSS	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Item 441098 2 Totals:	\$0	\$164,893	\$200,000	\$393,550	\$0	\$0	\$0	\$758,443

<u>ItemNumber:</u> 437821 1	<u>Description:</u> SR 580/BUSCH BLVD @ RR CROSSING 626507-C E OF N 14TH ST <u>Extra Description:</u> REPLACE CONCRETE PANELS WITH CONCRETE TUB	<u>L RTP:</u> System Preservation, P. 161
<u>Project Length:</u> 0.152		*NON-SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
DS	\$0	\$0	\$0	\$0	\$0	\$278,268	\$0	\$278,268
Totals:	\$0	\$0	\$0	\$0	\$0	\$279,268	\$0	\$279,268
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Item 437821 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$309,268	\$0	\$309,268

<u>ItemNumber:</u> 437641 1	<u>Description:</u> SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE <u>Extra Description:</u> CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS-SAFETY IMPROVEMENT	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 4.953		*SIS*
<u>Type of Work</u> TRAFFIC OPS IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$2,260,608	\$0	\$0	\$0	\$0	\$0	\$2,260,608
DIH	\$0	\$31,397	\$0	\$0	\$0	\$0	\$0	\$31,397
Totals:	\$0	\$2,292,005	\$0	\$0	\$0	\$0	\$0	\$2,292,005
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$63,956	\$0	\$0	\$0	\$0	\$0	\$0	\$63,956
HSP	\$782,648	\$0	\$0	\$0	\$0	\$0	\$0	\$782,648
DIH	\$18,448	\$0	\$0	\$0	\$0	\$0	\$0	\$18,448
DS	\$8,581	\$0	\$0	\$0	\$0	\$0	\$0	\$8,581
Totals:	\$873,633	\$0	\$0	\$0	\$0	\$0	\$0	\$873,633
Item 437641 1 Totals:	\$873,633	\$2,292,005	\$0	\$0	\$0	\$0	\$0	\$3,165,638

<u>ItemNumber:</u> 436244 1	<u>Description:</u> SR 582/FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR <u>Extra Description:</u> REBUILD EXISTING DIAGONAL SPAN-WIRE SIGNALS TO BOX	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 1.143		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNAL UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$30,619	\$0	\$0	\$30,619
DS	\$20,490	\$0	\$0	\$0	\$0	\$0	\$0	\$20,490
DDR	\$0	\$0	\$0	\$0	\$2,204,549	\$0	\$0	\$2,204,549
Totals:	\$20,490	\$0	\$0	\$0	\$2,235,168	\$0	\$0	\$2,255,658
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$9,098	\$0	\$0	\$0	\$0	\$0	\$0	\$9,098
Totals:	\$9,098	\$0	\$0	\$0	\$0	\$0	\$0	\$9,098
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$233,507	\$0	\$0	\$0	\$0	\$0	\$0	\$233,507
DIH	\$11,019	\$0	\$0	\$0	\$0	\$0	\$0	\$11,019
Totals:	\$244,526	\$0	\$0	\$0	\$0	\$0	\$0	\$244,526
Item 436244 1 Totals:	\$274,114	\$0	\$0	\$0	\$2,235,168	\$0	\$0	\$2,509,282

<u>ItemNumber:</u> 439460 1	<u>Description:</u> SR 583 (56TH STREET) AT WHITEWAY DRIVE <u>Extra Description:</u> REBUILD EXISTING SIGNAL WITH A MAST ARM SIGNAL	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.046		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNAL UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$818,321	\$0	\$0	\$0	\$0	\$818,321
DIH	\$0	\$0	\$11,366	\$0	\$0	\$0	\$0	\$11,366
Totals:	\$0	\$0	\$829,687	\$0	\$0	\$0	\$0	\$829,687
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$8,142	\$0	\$0	\$0	\$0	\$0	\$0	\$8,142
Totals:	\$8,142	\$0	\$0	\$0	\$0	\$0	\$0	\$8,142
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$6,505	\$0	\$0	\$0	\$0	\$0	\$0	\$6,505
DS	\$198,274	\$0	\$0	\$0	\$0	\$0	\$0	\$198,274
Totals:	\$204,779	\$0	\$0	\$0	\$0	\$0	\$0	\$204,779
Item 439460 1 Totals:	\$212,921	\$0	\$829,687	\$0	\$0	\$0	\$0	\$1,042,608

<u>ItemNumber:</u> 435750 1	<u>Description:</u> SR 60 FROM VALRICO RD TO E OF DOVER RD <u>Extra Description:</u> 4 TO 6 LANES	<u>LRTP:</u> State Funded, P. 93
<u>Project Length:</u> 2.408		*SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$425,651	\$425,651
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$30,646,923	\$30,646,923
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$31,072,574	\$31,072,574
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$92,512	\$0	\$0	\$0	\$0	\$0	\$0	\$92,512
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748
DIH	\$86,704	\$0	\$0	\$0	\$0	\$0	\$0	\$86,704
DDR	\$35,336	\$0	\$0	\$0	\$0	\$0	\$0	\$35,336
Totals:	\$4,001,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,001,300
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$1,029,672	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,672
DI	\$254,000	\$0	\$0	\$9,086,500	\$0	\$0	\$0	\$9,340,500
DIH	\$19,999	\$0	\$0	\$160,000	\$0	\$0	\$0	\$179,999
DS	\$1,331,747	\$0	\$0	\$0	\$0	\$0	\$0	\$1,331,747
Totals:	\$2,635,418	\$0	\$0	\$9,246,500	\$0	\$0	\$0	\$11,881,918
Item 435750 1 Totals:	\$6,686,718	\$0	\$0	\$9,246,500	\$0	\$0	\$31,072,574	\$47,005,792

<u>ItemNumber:</u> 443426 1	<u>Description:</u> SR 60 FROM W OF SR 39 TO W OF CLARENCE GORDON JR RD <u>Extra Description:</u> 4 LANES	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.914		*SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$8,031,516	\$0	\$8,031,516
DDR	\$0	\$0	\$0	\$0	\$0	\$4,208,990	\$0	\$4,208,990
DIH	\$0	\$0	\$0	\$0	\$0	\$170,008	\$0	\$170,008
Totals:	\$0	\$0	\$0	\$0	\$0	\$12,410,514	\$0	\$12,410,514
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$517,526	\$0	\$0	\$0	\$517,526
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$518,526	\$0	\$0	\$0	\$518,526
Item 443426 1 Totals:	\$0	\$0	\$0	\$518,526	\$0	\$12,410,514	\$0	\$12,929,040

<u>ItemNumber:</u> 436041 1	<u>Description:</u> SR 60/BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD <u>Extra Description:</u> ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP	<u>LRTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.351		*SIS*
<u>Type of Work</u> ADD TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DS	\$361	\$0	\$0	\$0	\$0	\$0	\$0	\$361
ACSS	\$0	\$0	\$1,266,135	\$0	\$0	\$0	\$0	\$1,266,135
Totals:	\$361	\$0	\$1,266,135	\$0	\$0	\$0	\$0	\$1,266,496
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$10,946	\$0	\$0	\$0	\$0	\$0	\$0	\$10,946
HSP	\$683,144	\$0	\$0	\$0	\$0	\$0	\$0	\$683,144
ACSS	\$215,006	\$0	\$0	\$0	\$0	\$0	\$0	\$215,006
Totals:	\$909,096	\$0	\$0	\$0	\$0	\$0	\$0	\$909,096
Item 436041 1 Totals:	\$909,457	\$0	\$1,266,135	\$0	\$0	\$0	\$0	\$2,175,592

ItemNumber: 443969 2 Description: SR 60/BRANDON BLVD @ ST CLOUD DR L RTP: **Crash reduction, p. 164**
 Extra Description: G/W 435750-1
 Project Length: 0.1 *SIS*
 Type of Work INTERSECTION IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
TRIP	\$0	\$0	\$0	\$0	\$0	\$564,772	\$0	\$564,772
LFP	\$0	\$0	\$0	\$0	\$0	\$564,772	\$0	\$564,772
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,129,544	\$0	\$1,129,544
Item 443969 2 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,129,544	\$0	\$1,129,544

ItemNumber: 441288 1 Description: SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60 L RTP: **Minimize Congestion, P. 163**
 Extra Description: ADD SB TO EB LEFT TURN LANE AND A NB TO WB LEFT TURN LANE
 Project Length: 0.8 *NON-SIS*
 Type of Work INTERSECTION IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
TRIP	\$0	\$0	\$1,061,101	\$0	\$0	\$0	\$0	\$1,061,101
LFP	\$0	\$0	\$1,061,101	\$0	\$0	\$0	\$0	\$1,061,101
Totals:	\$0	\$0	\$2,122,202	\$0	\$0	\$0	\$0	\$2,122,202
Item 441288 1 Totals:	\$0	\$0	\$2,122,202	\$0	\$0	\$0	\$0	\$2,122,202

<u>ItemNumber:</u> 439206 1	<u>Description:</u> SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH <u>Extra Description:</u> CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0.043		*NON-SIS*
<u>Type of Work</u> NEW BRIDGE CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONTRACT INCENTIVES - MANAGED BY FDOT								
DDR	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Totals:	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
DESIGN BUILD - MANAGED BY FDOT								
DIH	\$211,015	\$0	\$0	\$0	\$0	\$0	\$0	\$211,015
DEM	\$13,153,230	\$0	\$0	\$0	\$0	\$0	\$0	\$13,153,230
DDR	\$320,249	\$0	\$0	\$0	\$0	\$0	\$0	\$320,249
DS	\$60,596	\$0	\$0	\$0	\$0	\$0	\$0	\$60,596
Totals:	\$13,745,090	\$0	\$0	\$0	\$0	\$0	\$0	\$13,745,090
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$312,664	\$0	\$0	\$0	\$0	\$0	\$0	\$312,664
DEM	\$391,601	\$106,500	\$55,000	\$55,000	\$55,000	\$0	\$0	\$663,101
Totals:	\$704,265	\$106,500	\$55,000	\$55,000	\$55,000	\$0	\$0	\$975,765
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DEM	\$80,334	\$0	\$0	\$0	\$0	\$0	\$0	\$80,334
DS	\$156,865	\$0	\$0	\$0	\$0	\$0	\$0	\$156,865
DIH	\$77,632	\$0	\$0	\$0	\$0	\$0	\$0	\$77,632
Totals:	\$314,831	\$0	\$0	\$0	\$0	\$0	\$0	\$314,831
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$119,267	\$0	\$0	\$0	\$0	\$0	\$0	\$119,267
Totals:	\$119,267	\$0	\$0	\$0	\$0	\$0	\$0	\$119,267
Item 439206 1 Totals:	\$14,913,453	\$106,500	\$55,000	\$55,000	\$55,000	\$0	\$0	\$15,184,953

ItemNumber: **443577 1** Description: SR 60/COURTNEY CAMPBELL CAUSEWAY FM E OF ROCKY PT DR TO W OF BAYPORT L RTP: **Choices when not driving, p.166**
 Extra Description: COMPLETE SIDEWALK GAP/PATH ON NORTH SIDE OF ROADWAY
 Project Length: 0.234 *NON-SIS*
 Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$3,923	\$0	\$0	\$0	\$3,923
DDR	\$0	\$0	\$0	\$282,426	\$0	\$0	\$0	\$282,426
Totals:	\$0	\$0	\$0	\$286,349	\$0	\$0	\$0	\$286,349
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$485,505	\$0	\$0	\$0	\$0	\$485,505
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$485,505	\$0	\$0	\$0	\$0	\$486,505
Item 443577 1 Totals:	\$0	\$1,000	\$485,505	\$286,349	\$0	\$0	\$0	\$772,854

ItemNumber: **440251 1** Description: SR 60/E SR 60 FROM W OF N/S VALRICO RD TO W OF TURKEY CREEK RD L RTP: **System preservation, p. 161**
 Extra Description: 4 LANES
 Project Length: 4.966 *SIS*
 Type of Work RESURFACING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$143,157	\$0	\$0	\$0	\$143,157
DDR	\$0	\$0	\$0	\$9,543,824	\$0	\$0	\$0	\$9,543,824
DS	\$0	\$0	\$0	\$763,506	\$0	\$0	\$0	\$763,506
Totals:	\$0	\$0	\$0	\$10,450,487	\$0	\$0	\$0	\$10,450,487
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$3,520	\$0	\$0	\$0	\$0	\$0	\$0	\$3,520
DDR	\$0	\$1,158,495	\$0	\$0	\$0	\$0	\$0	\$1,158,495
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Totals:	\$8,520	\$1,158,495	\$0	\$0	\$0	\$0	\$0	\$1,167,015
Item 440251 1 Totals:	\$8,520	\$1,158,495	\$0	\$10,450,487	\$0	\$0	\$0	\$11,617,502

<u>ItemNumber:</u> 444004 1	<u>Description:</u> SR 60/FISH CREEK TRAIL BRIDGE FROM S OF FISH CREEK TO N OF FISH CREEK <u>Extra Description:</u> RECONSTRUCT 675 FT OF FISH CREEK TRAIL	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.128		*NON-SIS*
<u>Type of Work</u> DRAINAGE IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$1,539	\$0	\$0	\$0	\$0	\$0	\$1,539
DDR	\$0	\$88,446	\$0	\$0	\$0	\$0	\$0	\$88,446
Totals:	\$0	\$89,985	\$0	\$0	\$0	\$0	\$0	\$89,985
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$753	\$0	\$0	\$0	\$0	\$0	\$0	\$753
Totals:	\$1,753	\$0	\$0	\$0	\$0	\$0	\$0	\$1,753
Item 444004 1 Totals:	\$1,753	\$89,985	\$0	\$0	\$0	\$0	\$0	\$91,738

<u>ItemNumber:</u> 437644 1	<u>Description:</u> SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO HENDERSON BLVD <u>Extra Description:</u> CONVERT, CLOSE MEDIAN OPENINGS;LENGTHEN AND CONST TURN LANES	<u>LRTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 1.754		*NON-SIS*
<u>Type of Work</u> ADD TURN LANE(S)		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$1,080,971	\$0	\$0	\$0	\$0	\$1,080,971
Totals:	\$0	\$0	\$1,080,971	\$0	\$0	\$0	\$0	\$1,080,971
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$29,374	\$0	\$0	\$0	\$0	\$0	\$0	\$29,374
HSP	\$347,825	\$0	\$0	\$0	\$0	\$0	\$0	\$347,825
ACSS	\$463,271	\$0	\$0	\$0	\$0	\$0	\$0	\$463,271
Totals:	\$840,470	\$0	\$0	\$0	\$0	\$0	\$0	\$840,470
Item 437644 1 Totals:	\$840,470	\$0	\$1,080,971	\$0	\$0	\$0	\$0	\$1,921,441

ItemNumber: **437644 2** Description: SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE L RTP: **Crash reduction, p. 164**
 Extra Description: GOES WITH 437644-1
 Project Length: 1.818 *NON-SIS*
 Type of Work URBAN CORRIDOR IMPROVEMENTS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALT	\$0	\$0	\$1,219,913	\$0	\$0	\$0	\$0	\$1,219,913
Totals:	\$0	\$0	\$1,219,913	\$0	\$0	\$0	\$0	\$1,219,913
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALT	\$708,750	\$0	\$0	\$0	\$0	\$0	\$0	\$708,750
DS	\$2,744	\$0	\$0	\$0	\$0	\$0	\$0	\$2,744
Totals:	\$711,494	\$0	\$0	\$0	\$0	\$0	\$0	\$711,494
Item 437644 2 Totals:	\$711,494	\$0	\$1,219,913	\$0	\$0	\$0	\$0	\$1,931,407

ItemNumber: **441110 1** Description: SR 60/KENNEDY BLVD AT WESTSHORE L RTP: **Minimize congestion, p.163**
 Extra Description:
 Project Length: 0.106 *NON-SIS*
 Type of Work TRAFFIC SIGNAL UPDATE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$0	\$311,959	\$0	\$0	\$311,959
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$312,959	\$0	\$0	\$312,959
Item 441110 1 Totals:	\$0	\$0	\$0	\$0	\$312,959	\$0	\$0	\$312,959

ItemNumber: **443445 2** Description: SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR L RTP: **Minimize congestion, p.163**
 Extra Description: INTEGRATED CORRIDOR MANAGEMENT
 Project Length: 4.632 *NON-SIS*
 Type of Work ITS COMMUNICATION SYSTEM

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$42,369	\$0	\$42,369
DDR	\$0	\$0	\$0	\$0	\$0	\$3,050,562	\$0	\$3,050,562
Totals:	\$0	\$0	\$0	\$0	\$0	\$3,092,931	\$0	\$3,092,931
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$297,592	\$0	\$0	\$0	\$297,592
Totals:	\$0	\$0	\$0	\$298,592	\$0	\$0	\$0	\$298,592
Item 443445 2 Totals:	\$0	\$0	\$0	\$298,592	\$0	\$3,092,931	\$0	\$3,391,523

ItemNumber: **443969 1** Description: SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL L RTP: **Minimize Congestion, P. 163**
 Extra Description: IMPROVE TURN LANES AND ADD MEDIANS
 Project Length: 4.72 *SIS*
 Type of Work INTERSECTION IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
TRIP	\$0	\$0	\$0	\$1,728,914	\$0	\$0	\$0	\$1,728,914
LFP	\$0	\$0	\$0	\$3,083,526	\$0	\$0	\$0	\$3,083,526
TRWR	\$0	\$0	\$0	\$1,354,612	\$0	\$0	\$0	\$1,354,612
Totals:	\$0	\$0	\$0	\$6,167,052	\$0	\$0	\$0	\$6,167,052
Item 443969 1 Totals:	\$0	\$0	\$0	\$6,167,052	\$0	\$0	\$0	\$6,167,052

<u>ItemNumber:</u> 436734 1	<u>Description:</u> SR 674/E COLLEGE AVE FROM S US 41/SR 45 TO E OF COLLEGE CHASE DR <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.939		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$2,031,013	\$0	\$0	\$0	\$0	\$0	\$2,031,013
DIH	\$0	\$28,209	\$0	\$0	\$0	\$0	\$0	\$28,209
Totals:	\$0	\$2,059,222	\$0	\$0	\$0	\$0	\$0	\$2,059,222
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$584,423	\$0	\$0	\$0	\$0	\$0	\$0	\$584,423
DC	\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435
DS	\$55,506	\$0	\$0	\$0	\$0	\$0	\$0	\$55,506
DIH	\$36,387	\$0	\$0	\$0	\$0	\$0	\$0	\$36,387
Totals:	\$677,751	\$0	\$0	\$0	\$0	\$0	\$0	\$677,751
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$50,000	\$360,037	\$0	\$0	\$0	\$0	\$0	\$410,037
Totals:	\$50,000	\$360,037	\$0	\$0	\$0	\$0	\$0	\$410,037
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Totals:	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Item 436734 1 Totals:	\$735,751	\$2,419,259	\$0	\$0	\$0	\$0	\$0	\$3,155,010

<u>ItemNumber:</u> 437825 1	<u>Description:</u> SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST <u>Extra Description:</u> REPLACE ASPHALT/WOOD WITH CONCRETE TUB	<u>LRTP:</u> System Preservation, P. 161
<u>Project Length:</u> 0.038		*NON-SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Item 437825 1 Totals:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

<u>ItemNumber:</u> 437823 1	<u>Description:</u> SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET <u>Extra Description:</u> REPLACE ASPHALT/WOOD WITH CONCRETE TUB	<u>L RTP:</u> System Preservation, P. 161
<u>Project Length:</u> 0.019		*NON-SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Item 437823 1 Totals:	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000

<u>ItemNumber:</u> 440253 1	<u>Description:</u> SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE <u>Extra Description:</u> 6 LANES	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 4.296		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$8,146,141	\$0	\$0	\$0	\$8,146,141
DDR	\$0	\$0	\$0	\$2,822,855	\$0	\$0	\$0	\$2,822,855
DIH	\$0	\$0	\$0	\$152,347	\$0	\$0	\$0	\$152,347
Totals:	\$0	\$0	\$0	\$11,121,343	\$0	\$0	\$0	\$11,121,343
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$7,065	\$0	\$0	\$0	\$0	\$0	\$0	\$7,065
DDR	\$0	\$1,787,933	\$0	\$0	\$0	\$0	\$0	\$1,787,933
Totals:	\$8,065	\$1,787,933	\$0	\$0	\$0	\$0	\$0	\$1,795,998
Item 440253 1 Totals:	\$8,065	\$1,787,933	\$0	\$11,121,343	\$0	\$0	\$0	\$12,917,341

<u>ItemNumber:</u> 440253 2	<u>Description:</u> SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE. <u>Extra Description:</u>	<u>L RTP:</u> Crash Reduction, P. 164
<u>Project Length:</u> 4.324		*NON-SIS*
<u>Type of Work</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$272,387	\$0	\$0	\$0	\$272,387
DIH	\$0	\$0	\$0	\$3,784	\$0	\$0	\$0	\$3,784
Totals:	\$0	\$0	\$0	\$276,171	\$0	\$0	\$0	\$276,171
Item 440253 2 Totals:	\$0	\$0	\$0	\$276,171	\$0	\$0	\$0	\$276,171

<u>ItemNumber:</u> 440249 1	<u>Description:</u> SR674/SUN CITY CTR FR E OF COLLEGE CHASE DR TO E OF COMMERCIAL CTR DR <u>Extra Description:</u> 4 LANES	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 2.776		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$93,004	\$0	\$0	\$0	\$93,004
DDR	\$0	\$0	\$0	\$6,696,265	\$0	\$0	\$0	\$6,696,265
Totals:	\$0	\$0	\$0	\$6,789,269	\$0	\$0	\$0	\$6,789,269
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$2,186	\$0	\$0	\$0	\$0	\$0	\$0	\$2,186
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$1,141,709	\$0	\$0	\$0	\$0	\$0	\$1,141,709
Totals:	\$3,186	\$1,141,709	\$0	\$0	\$0	\$0	\$0	\$1,144,895
Item 440249 1 Totals:	\$3,186	\$1,141,709	\$0	\$6,789,269	\$0	\$0	\$0	\$7,934,164

<u>ItemNumber:</u> 255796 2	<u>Description:</u> US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE <u>Extra Description:</u> 2 TO 4 LANES	<u>LRTP:</u> Fig. 3-34
<u>Project Length:</u> 11.152		*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$1,914,352	\$422,316	\$0	\$2,336,668
DS	\$0	\$75,000	\$0	\$0	\$0	\$76,332	\$0	\$151,332
Totals:	\$0	\$75,000	\$0	\$0	\$1,914,352	\$498,648	\$0	\$2,488,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$375,021	\$0	\$0	\$0	\$0	\$0	\$0	\$375,021
DIH	\$67,367	\$0	\$0	\$0	\$0	\$0	\$0	\$67,367
DDR	\$933,867	\$0	\$0	\$0	\$0	\$0	\$0	\$933,867
Totals:	\$1,376,255	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376,255
Item 255796 2 Totals:	\$1,376,255	\$75,000	\$0	\$0	\$1,914,352	\$498,648	\$0	\$3,864,255

<u>ItemNumber:</u> 440252 1	<u>Description:</u> US 301/SR 41 FROM N BRECKENRIDGE PKWY/SLIGH AVE TO I-75/SR 93A <u>Extra Description:</u> 4 LANES	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 2.2		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$67,955	\$0	\$0	\$0	\$0	\$67,955
DDR	\$0	\$0	\$4,892,758	\$0	\$0	\$0	\$0	\$4,892,758
Totals:	\$0	\$0	\$4,960,713	\$0	\$0	\$0	\$0	\$4,960,713
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$15,758	\$0	\$0	\$0	\$0	\$0	\$0	\$15,758
DS	\$934,544	\$0	\$0	\$0	\$0	\$0	\$0	\$934,544
Totals:	\$950,302	\$0	\$0	\$0	\$0	\$0	\$0	\$950,302
Item 440252 1 Totals:	\$950,302	\$0	\$4,960,713	\$0	\$0	\$0	\$0	\$5,911,015

<u>ItemNumber:</u> 436243 1	<u>Description:</u> US 301/SR 43 AT RIVERVIEW DRIVE <u>Extra Description:</u> REBUILD EXISTING DIAGONAL SPAN-WIRE TO MAST ARM OR BOX	<u>LRTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.1		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNAL UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$671,710	\$0	\$0	\$0	\$0	\$0	\$671,710
DIH	\$0	\$10,260	\$0	\$0	\$0	\$0	\$0	\$10,260
Totals:	\$0	\$681,970	\$0	\$0	\$0	\$0	\$0	\$681,970
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$5,167	\$0	\$0	\$0	\$0	\$0	\$0	\$5,167
Totals:	\$5,167	\$0	\$0	\$0	\$0	\$0	\$0	\$5,167
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$32,932	\$0	\$0	\$0	\$0	\$0	\$0	\$32,932
DS	\$254,843	\$0	\$0	\$0	\$0	\$0	\$0	\$254,843
Totals:	\$287,775	\$0	\$0	\$0	\$0	\$0	\$0	\$287,775
Item 436243 1 Totals:	\$292,942	\$681,970	\$0	\$0	\$0	\$0	\$0	\$974,912

<u>ItemNumber:</u> 437640 1	<u>Description:</u> US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE <u>Extra Description:</u> RELOCATE MEDIAN OPENINGS, RECONSTRUCT TURN LANES	<u>LRTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 2.935		*NON-SIS*
<u>Type of Work</u> MEDIAN MODIFICATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$3,272,002	\$0	\$0	\$0	\$0	\$0	\$3,272,002
DIH	\$0	\$41,696	\$0	\$0	\$0	\$0	\$0	\$41,696
DS	\$7,077	\$0	\$0	\$0	\$0	\$0	\$0	\$7,077
Totals:	\$7,077	\$3,313,698	\$0	\$0	\$0	\$0	\$0	\$3,320,775
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000
DIH	\$17,734	\$0	\$0	\$0	\$0	\$0	\$0	\$17,734
DS	\$31,163	\$0	\$0	\$0	\$0	\$0	\$0	\$31,163
ACSS	\$87,424	\$0	\$0	\$0	\$0	\$0	\$0	\$87,424
HSP	\$817,066	\$0	\$0	\$0	\$0	\$0	\$0	\$817,066
Totals:	\$1,198,387	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198,387
Item 437640 1 Totals:	\$1,205,464	\$3,313,698	\$0	\$0	\$0	\$0	\$0	\$4,519,162

<u>ItemNumber:</u> 441388 1	<u>Description:</u> US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD <u>Extra Description:</u> 6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 1.418		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$5,903,334	\$0	\$0	\$0	\$0	\$5,903,334
DDR	\$0	\$0	\$7,132,825	\$0	\$0	\$0	\$0	\$7,132,825
DS	\$0	\$0	\$1,042,892	\$0	\$0	\$0	\$0	\$1,042,892
DIH	\$0	\$0	\$195,542	\$0	\$0	\$0	\$0	\$195,542
Totals:	\$0	\$0	\$14,274,593	\$0	\$0	\$0	\$0	\$14,274,593
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$25,000	\$23,027	\$0	\$0	\$0	\$0	\$48,027
Totals:	\$0	\$25,000	\$23,027	\$0	\$0	\$0	\$0	\$48,027
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,317,496	\$0	\$0	\$0	\$0	\$0	\$0	\$1,317,496
DIH	\$24,815	\$0	\$0	\$0	\$0	\$0	\$0	\$24,815
Totals:	\$1,342,311	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342,311
Item 441388 1 Totals:	\$1,342,311	\$25,000	\$14,297,620	\$0	\$0	\$0	\$0	\$15,664,931

<u>ItemNumber:</u> 443428 1	<u>Description:</u> US 301/SR 43 FROM S OF CR 672 TO N OF CR 672 <u>Extra Description:</u> 6 LANES	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0.578		*NON-SIS*
<u>Type of Work</u> RIGID PAVEMENT RECONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$120,522	\$0	\$120,522
DDR	\$0	\$0	\$0	\$0	\$0	\$3,406,649	\$0	\$3,406,649
ACNP	\$0	\$0	\$0	\$0	\$0	\$5,270,916	\$0	\$5,270,916
Totals:	\$0	\$0	\$0	\$0	\$0	\$8,798,087	\$0	\$8,798,087
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$628,825	\$0	\$0	\$0	\$628,825
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$629,825	\$0	\$0	\$0	\$629,825
Item 443428 1 Totals:	\$0	\$0	\$0	\$629,825	\$0	\$8,798,087	\$0	\$9,427,912

ItemNumber: 437639 1	Description: US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE Extra Description: 3 TO 4 LANES	LRTP: Minimize congestion, p.163
Project Length: 0.176		*NON-SIS*
Type of Work: WIDEN/RESURFACE EXIST LANES		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
LF	\$0	\$0	\$390,110	\$0	\$0	\$0	\$0	\$390,110
ACSS	\$0	\$0	\$461,609	\$0	\$0	\$0	\$0	\$461,609
Totals:	\$0	\$0	\$851,719	\$0	\$0	\$0	\$0	\$851,719
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$4,077	\$0	\$0	\$0	\$0	\$0	\$0	\$4,077
ACSS	\$367,488	\$0	\$0	\$0	\$0	\$0	\$0	\$367,488
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$372,565	\$0	\$0	\$0	\$0	\$0	\$0	\$372,565
Item 437639 1 Totals:	\$372,565	\$0	\$851,719	\$0	\$0	\$0	\$0	\$1,224,284

ItemNumber: 443427 1	Description: US 301/US 41/SR 43 FROM S OF WHITT RD TO N OF RIVERCREST DR Extra Description: 6 LANES	LRTP: System preservation, p. 161
Project Length: 0.568		*NON-SIS*
Type of Work: RIGID PAVEMENT RECONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$116,749	\$0	\$116,749
DDR	\$0	\$0	\$0	\$0	\$0	\$3,026,807	\$0	\$3,026,807
ACNP	\$0	\$0	\$0	\$0	\$0	\$5,379,078	\$0	\$5,379,078
Totals:	\$0	\$0	\$0	\$0	\$0	\$8,522,634	\$0	\$8,522,634
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$646,785	\$0	\$0	\$0	\$646,785
Totals:	\$0	\$0	\$0	\$647,785	\$0	\$0	\$0	\$647,785
Item 443427 1 Totals:	\$0	\$0	\$0	\$647,785	\$0	\$8,522,634	\$0	\$9,170,419

<u>ItemNumber:</u> 430056 2	<u>Description:</u> US 41 FROM S OF PENDOLA POINT/MADISON AVE TO S OF CAUSEWAY BLVD <u>Extra Description:</u> 4 TO 6 LANES	<u>L RTP:</u> 1100
<u>Project Length:</u> 0.695		*SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$1,000	\$1,463,199	\$0	\$0	\$1,464,199
Totals:	\$0	\$0	\$0	\$1,000	\$1,463,199	\$0	\$0	\$1,464,199
Item 430056 2 Totals:	\$0	\$0	\$0	\$1,000	\$1,463,199	\$0	\$0	\$1,464,199

<u>ItemNumber:</u> 434848 2	<u>Description:</u> US 41 AT GIBSONTON DRIVE <u>Extra Description:</u> REBUILD EXISTING TRAFFIC SIGNAL WITH MAST ARM SIGNAL	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.2		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNAL UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$387,385	\$0	\$0	\$0	\$0	\$387,385
DIH	\$0	\$0	\$5,370	\$0	\$0	\$0	\$0	\$5,370
Totals:	\$0	\$0	\$392,755	\$0	\$0	\$0	\$0	\$392,755
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$6,693	\$0	\$0	\$0	\$0	\$0	\$0	\$6,693
Totals:	\$6,693	\$0	\$0	\$0	\$0	\$0	\$0	\$6,693
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$153,862	\$0	\$0	\$0	\$0	\$0	\$0	\$153,862
DIH	\$6,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,916
Totals:	\$160,778	\$0	\$0	\$0	\$0	\$0	\$0	\$160,778
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$20,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$20,000	\$0	\$30,000	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$123,600	\$0	\$0	\$0	\$0	\$0	\$0	\$123,600
DIH	\$20,181	\$0	\$0	\$0	\$0	\$0	\$0	\$20,181
Totals:	\$143,781	\$0	\$0	\$0	\$0	\$0	\$0	\$143,781
Item 434848 2 Totals:	\$331,252	\$0	\$422,755	\$0	\$0	\$0	\$0	\$754,007

<u>ItemNumber:</u> 441387 1	<u>Description:</u> US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK <u>Extra Description:</u> 4 LANES, CONCRETE INTERSECTION @ BIG BEND RD	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 8.492		*SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$253,003	\$0	\$0	\$0	\$0	\$253,003
ACNP	\$0	\$0	\$8,612,270	\$0	\$0	\$0	\$0	\$8,612,270
DS	\$16,512	\$0	\$0	\$0	\$0	\$0	\$0	\$16,512
DDR	\$0	\$0	\$11,667,104	\$0	\$0	\$0	\$0	\$11,667,104
Totals:	\$16,512	\$0	\$20,532,377	\$0	\$0	\$0	\$0	\$20,548,889
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$23,422	\$0	\$0	\$0	\$0	\$0	\$0	\$23,422
DS	\$201,563	\$0	\$0	\$0	\$0	\$0	\$0	\$201,563
DDR	\$3,853,312	\$0	\$0	\$0	\$0	\$0	\$0	\$3,853,312
Totals:	\$4,078,297	\$0	\$0	\$0	\$0	\$0	\$0	\$4,078,297
Item 441387 1 Totals:	\$4,094,809	\$25,000	\$20,532,377	\$0	\$0	\$0	\$0	\$24,652,186

<u>ItemNumber:</u> 437535 1	<u>Description:</u> US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST <u>Extra Description:</u> UPDATE SIGNALS AND ADD SIGNAL POLES	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.02		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNAL UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE								
LFR	\$0	\$355,808	\$0	\$0	\$0	\$0	\$0	\$355,808
Totals:	\$0	\$355,808	\$0	\$0	\$0	\$0	\$0	\$355,808
LOCAL ADVANCE REIMBURSE - MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE								
DDR	\$0	\$0	\$355,808	\$0	\$0	\$0	\$0	\$355,808
Totals:	\$0	\$0	\$355,808	\$0	\$0	\$0	\$0	\$355,808
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$4,167	\$0	\$0	\$0	\$0	\$0	\$0	\$4,167
DS	\$215,722	\$0	\$0	\$0	\$0	\$0	\$0	\$215,722
Totals:	\$219,889	\$0	\$0	\$0	\$0	\$0	\$0	\$219,889
Item 437535 1 Totals:	\$219,889	\$355,808	\$355,808	\$0	\$0	\$0	\$0	\$931,505

<u>ItemNumber:</u> 443492 1	<u>Description:</u> US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD <u>Extra Description:</u> PEDESTRIAN CROSSING FM HEIGHTS MOBILITY STUDY	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 5.692		*SIS*
<u>Type of Work</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$26,281	\$0	\$26,281
DDR	\$0	\$0	\$0	\$0	\$0	\$1,892,200	\$0	\$1,892,200
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,918,481	\$0	\$1,918,481
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$723,783	\$0	\$0	\$0	\$723,783
Totals:	\$0	\$0	\$0	\$724,783	\$0	\$0	\$0	\$724,783
Item 443492 1 Totals:	\$0	\$0	\$0	\$724,783	\$0	\$1,918,481	\$0	\$2,643,264

ItemNumber: 440749 1	Description: US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD Extra Description: CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD	L RTP: 1100
Project Length: 2.559		*SIS*
Type of Work: NEW BRIDGE CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$72,780,989	\$72,780,989
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$72,780,989	\$72,780,989
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
P D & E - MANAGED BY FDOT								
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632
DIH	\$53,676	\$0	\$0	\$0	\$0	\$0	\$0	\$53,676
ACFP	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Totals:	\$2,747,308	\$0	\$0	\$0	\$0	\$0	\$0	\$2,747,308
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
DIS	\$106,368	\$5,102,859	\$0	\$0	\$0	\$0	\$0	\$5,209,227
DS	\$70,537	\$0	\$0	\$0	\$0	\$0	\$0	\$70,537
DDR	\$154,601	\$0	\$0	\$0	\$0	\$0	\$0	\$154,601
Totals:	\$333,506	\$5,102,859	\$0	\$0	\$0	\$0	\$0	\$5,436,365
RAILROAD & UTILITIES - MANAGED BY FDOT								
ACFP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
RIGHT OF WAY - MANAGED BY FDOT								
DIS	\$0	\$0	\$4,500,000	\$15,000,000	\$0	\$0	\$0	\$19,500,000
GMR	\$0	\$0	\$14,000,000	\$18,500,000	\$0	\$0	\$0	\$32,500,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ACFP	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Totals:	\$0	\$10,000,000	\$18,500,000	\$33,501,000	\$0	\$0	\$0	\$62,001,000
Item 440749 1 Totals:	\$3,230,814	\$15,177,859	\$18,500,000	\$33,501,000	\$0	\$0	\$72,780,989	\$143,190,662

<u>ItemNumber:</u> 440511 3	<u>Description:</u> US 41B/N FLORIDA AVE/N HIGHLAND AVE FROM MLK BLVD TO S OF WATERS <u>Extra Description:</u> W VIOLET ST FM HIGHLAND TO N FLORIDA	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 4.206		*NON-SIS*
<u>Type of Work</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$443,241	\$0	\$0	\$0	\$443,241
DIH	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$0	\$0	\$453,241	\$0	\$0	\$0	\$453,241
Item 440511 3 Totals:	\$0	\$0	\$0	\$453,241	\$0	\$0	\$0	\$453,241

<u>ItemNumber:</u> 440511 2	<u>Description:</u> US 41B/N TAMPA ST & N FLORIDA AVE FROM E TYLER TO MLK <u>Extra Description:</u> MULTIMODAL SAFETY IMPROVEMENTS URBAN CORRIDOR IMPROVEMENTS OUTLINED IN VISION PLAN	<u>L RTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 6.374		*NON-SIS*
<u>Type of Work</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
CM	\$0	\$0	\$0	\$0	\$0	\$2,008,629	\$0	\$2,008,629
DS	\$0	\$0	\$0	\$0	\$0	\$7,709,915	\$0	\$7,709,915
SA	\$0	\$0	\$0	\$0	\$0	\$623,959	\$0	\$623,959
SU	\$0	\$0	\$0	\$0	\$0	\$8,621,291	\$0	\$8,621,291
Totals:	\$0	\$0	\$0	\$0	\$0	\$18,963,794	\$0	\$18,963,794
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$153,454	\$0	\$0	\$0	\$0	\$0	\$0	\$153,454
DIH	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ACSA	\$0	\$495,916	\$0	\$0	\$0	\$0	\$0	\$495,916
Totals:	\$163,454	\$495,916	\$0	\$0	\$0	\$0	\$0	\$659,370
Item 440511 2 Totals:	\$163,454	\$495,916	\$0	\$0	\$0	\$18,963,794	\$0	\$19,623,164

<u>ItemNumber:</u> 437819 1	<u>Description:</u> US 92/BAKER ST AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE <u>Extra Description:</u> REPLACE CONCRETE PANELS WITH CONCRETE TUB	<u>LRTP:</u> System Preservation, P. 161
<u>Project Length:</u> 0.038		*NON-SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$280,119	\$0	\$0	\$280,119
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$1,000	\$280,119	\$0	\$0	\$281,119
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Totals:	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Item 437819 1 Totals:	\$0	\$0	\$0	\$1,000	\$330,119	\$0	\$0	\$331,119

<u>ItemNumber:</u> 444264 1	<u>Description:</u> US 92/E REYNOLDS ST AT RR NCGN:624411F PLANT CITY <u>Extra Description:</u> RECONSTRUCT CROSSING WITH CONCRETE MBM TUBS	<u>LRTP:</u> System Preservation, P. 161
<u>Project Length:</u> 0.106		*NON-SIS*
<u>Type of Work</u> RAILROAD CROSSING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$0	\$0	\$280,000	\$0	\$280,000
DIH	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$281,000	\$0	\$281,000
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Item 444264 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$311,000	\$0	\$311,000

<u>ItemNumber:</u> 437641 2	<u>Description:</u> US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO HIMES AVE <u>Extra Description:</u> GOES WITH SEGMENT 1	<u>LRTP:</u> Crash reduction, p. 164
<u>Project Length:</u> 4.214		*SIS*
<u>Type of Work</u> URBAN CORRIDOR IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALT	\$0	\$1,409,285	\$0	\$0	\$0	\$0	\$0	\$1,409,285
Totals:	\$0	\$1,409,285	\$0	\$0	\$0	\$0	\$0	\$1,409,285
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$14,421	\$0	\$0	\$0	\$0	\$0	\$0	\$14,421
TALU	\$429,613	\$0	\$0	\$0	\$0	\$0	\$0	\$429,613
Totals:	\$444,034	\$0	\$0	\$0	\$0	\$0	\$0	\$444,034
Item 437641 2 Totals:	\$444,034	\$1,409,285	\$0	\$0	\$0	\$0	\$0	\$1,853,319

<u>ItemNumber:</u> 439549 1	<u>Description:</u> US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300 <u>Extra Description:</u> RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT	<u>LRTP:</u> System preservation, p. 161
<u>Project Length:</u> 2.802		*SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$2,081,752	\$0	\$0	\$0	\$2,081,752
DIH	\$0	\$0	\$0	\$28,387	\$0	\$0	\$0	\$28,387
Totals:	\$0	\$0	\$0	\$2,110,139	\$0	\$0	\$0	\$2,110,139
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$0	\$251,000	\$0	\$0	\$0	\$0	\$251,000
Item 439549 1 Totals:	\$0	\$0	\$251,000	\$2,110,139	\$0	\$0	\$0	\$2,361,139

<u>ItemNumber:</u> 437249 1	<u>Description:</u> US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD <u>Extra Description:</u> CONSTRUCT BOX CULVERT	<u>LRTP:</u> Reduce Vulnerability, P. 164
<u>Project Length:</u> 0.251		*NON-SIS*
<u>Type of Work</u> DRAINAGE IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$5,891,268	\$0	\$0	\$5,891,268
DIH	\$0	\$0	\$0	\$0	\$81,822	\$0	\$0	\$81,822
Totals:	\$0	\$0	\$0	\$0	\$5,973,090	\$0	\$0	\$5,973,090
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$706,942	\$0	\$0	\$0	\$0	\$0	\$706,942
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$48,229	\$0	\$0	\$0	\$0	\$0	\$0	\$48,229
Totals:	\$48,229	\$707,942	\$0	\$0	\$0	\$0	\$0	\$756,171
Item 437249 1 Totals:	\$48,229	\$707,942	\$0	\$0	\$5,973,090	\$0	\$0	\$6,729,261

<u>ItemNumber:</u> 436245 1	<u>Description:</u> US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD <u>Extra Description:</u> REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM	<u>LRTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0.2		*SIS*
<u>Type of Work</u> TRAFFIC SIGNAL UPDATE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$1,863,275	\$0	\$0	\$1,863,275
DIH	\$0	\$0	\$0	\$0	\$25,879	\$0	\$0	\$25,879
Totals:	\$0	\$0	\$0	\$0	\$1,889,154	\$0	\$0	\$1,889,154
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$9,923	\$20,000	\$0	\$0	\$0	\$0	\$0	\$29,923
Totals:	\$9,923	\$20,000	\$0	\$0	\$0	\$0	\$0	\$29,923
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$290,531	\$0	\$0	\$0	\$0	\$0	\$0	\$290,531
DIH	\$25,696	\$0	\$0	\$0	\$0	\$0	\$0	\$25,696
Totals:	\$316,227	\$0	\$0	\$0	\$0	\$0	\$0	\$316,227
Item 436245 1 Totals:	\$326,150	\$20,000	\$0	\$0	\$1,889,154	\$0	\$0	\$2,235,304

<u>ItemNumber:</u> 432584 1	<u>Description:</u> US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST <u>Extra Description:</u> 6 LANES	<u>LRTP:</u> System Preservation, p. 161
<u>Project Length:</u> 3.717		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$96,315	\$0	\$0	\$0	\$0	\$0	\$0	\$96,315
DDR	\$7,161,556	\$0	\$0	\$0	\$0	\$0	\$0	\$7,161,556
Totals:	\$7,257,871	\$0	\$0	\$0	\$0	\$0	\$0	\$7,257,871
CONTRACT INCENTIVES - MANAGED BY FDOT								
DDR	\$0	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Totals:	\$0	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$20,150	\$0	\$0	\$0	\$0	\$0	\$0	\$20,150
DS	\$17,050	\$0	\$0	\$0	\$0	\$0	\$0	\$17,050
Totals:	\$37,200	\$0	\$0	\$0	\$0	\$0	\$0	\$37,200
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$941,012	\$0	\$0	\$0	\$0	\$0	\$0	\$941,012
DS	\$928,192	\$0	\$0	\$0	\$0	\$0	\$0	\$928,192
DIH	\$89,554	\$0	\$0	\$0	\$0	\$0	\$0	\$89,554
Totals:	\$1,958,758	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958,758
Item 432584 1 Totals:	\$9,253,829	\$0	\$950,000	\$0	\$0	\$0	\$0	\$10,203,829

ItemNumber: **443444 2** Description: USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE L RTP: **Minimize congestion, p.163**
 Extra Description: INTEGRATED CORRIDOR MANAGEMENT
 Project Length: 12.871 *NON-SIS*
 Type of Work ITS COMMUNICATION SYSTEM

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
DESIGN BUILD - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$0	\$0	\$2,076,233	\$0	\$2,076,233
SU	\$0	\$0	\$0	\$0	\$0	\$4,131,790	\$0	\$4,131,790
Totals:	\$0	\$0	\$0	\$0	\$0	\$6,208,023	\$0	\$6,208,023
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$125,999	\$0	\$125,999
Totals:	\$0	\$0	\$0	\$0	\$0	\$125,999	\$0	\$125,999
Item 443444 2 Totals:	\$0	\$0	\$0	\$0	\$0	\$6,334,022	\$0	\$6,334,022

ItemNumber: **443711 1** Description: W PLATT STREET AT FREMONT AVENUE L RTP: **Minimize congestion, p.163**
 Extra Description: SIGNALIZATION OF INTERSECTION
 Project Length: 0.1 *NON-SIS*
 Type of Work TRAFFIC SIGNALS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$479,205	\$0	\$0	\$0	\$479,205
Totals:	\$0	\$0	\$0	\$479,205	\$0	\$0	\$0	\$479,205
Item 443711 1 Totals:	\$0	\$0	\$0	\$479,205	\$0	\$0	\$0	\$479,205

TURNPIKE

ItemNumber: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work PERIODIC MAINTENANCE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$261,935	\$86,340	\$86,340	\$86,340	\$86,340	\$86,340	\$272,680	\$966,315
Totals:	\$261,935	\$86,340	\$86,340	\$86,340	\$86,340	\$86,340	\$272,680	\$966,315
Item 431950 3 Totals:	\$261,935	\$86,340	\$86,340	\$86,340	\$86,340	\$86,340	\$272,680	\$966,315

ItemNumber: **416703 1** Description: PAINT BRIDGES ON VETERANS XWAY (SR589) L RTP: None
 Extra Description:
 Project Length: 2.091 *SIS*
 Type of Work BRIDGE - PAINTING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$0	\$0	\$0	\$0	\$0	\$5,132,408	\$0	\$5,132,408
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,132,408	\$0	\$5,132,408
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYR	\$0	\$0	\$0	\$0	\$398,789	\$0	\$0	\$398,789
Totals:	\$0	\$0	\$0	\$0	\$398,789	\$0	\$0	\$398,789
Item 416703 1 Totals:	\$0	\$0	\$0	\$0	\$398,789	\$5,132,408	\$0	\$5,531,197

<u>ItemNumber:</u> 442621 1	<u>Description:</u> VETERANS XWAY ARTERIAL DMS IMPROVEMENTS <u>Extra Description:</u>	<u>L RTP:</u> Minimize congestion, p.163
<u>Project Length:</u> 11.465		*SIS*
<u>Type of Work</u> DYNAMIC MESSAGE SIGN		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$2,566,681	\$0	\$0	\$0	\$0	\$2,566,681
Totals:	\$0	\$0	\$2,566,681	\$0	\$0	\$0	\$0	\$2,566,681
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$415,680	\$0	\$0	\$0	\$0	\$0	\$0	\$415,680
Totals:	\$415,680	\$0	\$0	\$0	\$0	\$0	\$0	\$415,680
Item 442621 1 Totals:	\$415,680	\$0	\$2,566,681	\$0	\$0	\$0	\$0	\$2,982,361

<u>ItemNumber:</u> 429350 2	<u>Description:</u> THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11) <u>Extra Description:</u>	<u>L RTP:</u> 116
<u>Project Length:</u> 2.043		*SIS*
<u>Type of Work</u> SIGNING/PAVEMENT MARKINGS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$123,396	\$0	\$3,000	\$0	\$0	\$0	\$0	\$126,396
Totals:	\$123,396	\$0	\$3,000	\$0	\$0	\$0	\$0	\$126,396
Item 429350 2 Totals:	\$123,396	\$0	\$3,000	\$0	\$0	\$0	\$0	\$126,396

MAINTENANCE

ItemNumber: 407035 2 Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work ROUTINE MAINTENANCE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$873,651	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$1,248,651
Totals:	\$873,651	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$1,248,651
Item 407035 2 Totals:	\$873,651	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$1,248,651

ItemNumber: 436729 6 Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work LIGHTING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$320,228	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$820,228
Totals:	\$320,228	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$820,228
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKM1	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Totals:	\$142,442	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442
Item 436729 6 Totals:	\$462,670	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$962,670

ItemNumber: 407035 1 Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT L RTP: System preservation, p. 161
 Extra Description: I-275 & I-4
 Project Length: 0 *NON-SIS*
 Type of Work ROUTINE MAINTENANCE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$56,992,805	\$5,700,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$0	\$87,492,805
Totals:	\$56,992,805	\$5,700,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$0	\$87,492,805
Item 407035 1 Totals:	\$56,992,805	\$5,700,000	\$6,200,000	\$6,200,000	\$6,200,000	\$6,200,000	\$0	\$87,492,805

<u>ItemNumber:</u> 414229 1	<u>Description:</u> HILLSBORO COUNTY YOUTH PROGRAM CONTRACT <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> ROUTINE MAINTENANCE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$3,254,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$5,254,392
Totals:	\$3,254,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$5,254,392
Item 414229 1 Totals:	\$3,254,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$5,254,392

<u>ItemNumber:</u> 400457 1	<u>Description:</u> HILLSBOROUGH CO (10) <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> ROUTINE MAINTENANCE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$120,812,251	\$6,750,000	\$6,750,000	\$6,745,000	\$6,745,000	\$6,745,000	\$0	\$154,547,251
Totals:	\$120,812,251	\$6,750,000	\$6,750,000	\$6,745,000	\$6,745,000	\$6,745,000	\$0	\$154,547,251
Item 400457 1 Totals:	\$120,812,251	\$6,750,000	\$6,750,000	\$6,745,000	\$6,745,000	\$6,745,000	\$0	\$154,547,251

<u>ItemNumber:</u> 401451 1	<u>Description:</u> HILLSBOROUGH CO (10) <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*SIS*
<u>Type of Work</u> ROUTINE MAINTENANCE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$13,769,404	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,419,404
Totals:	\$13,769,404	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,419,404
Item 401451 1 Totals:	\$13,769,404	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,419,404

<u>ItemNumber:</u> 400917 1	<u>Description:</u> HILLSBOROUGH CO (10) EAST-WEST X-TOWN <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> ROUTINE MAINTENANCE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
TM06	\$2,527,045	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,045
Totals:	\$2,527,045	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,045
Item 400917 1 Totals:	\$2,527,045	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,577,045

<u>ItemNumber:</u> 431950 1	<u>Description:</u> I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*SIS*
<u>Type of Work</u> ROUTINE MAINTENANCE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$712,733	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$807,733
Totals:	\$712,733	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$807,733
Item 431950 1 Totals:	\$712,733	\$9,500	\$9,500	\$9,500	\$9,500	\$9,500	\$47,500	\$807,733

<u>ItemNumber:</u> 431950 2	<u>Description:</u> I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*SIS*
<u>Type of Work</u> ROUTINE MAINTENANCE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$162,945	\$74,628	\$81,117	\$81,117	\$81,117	\$81,117	\$405,585	\$967,626
Totals:	\$162,945	\$74,628	\$81,117	\$81,117	\$81,117	\$81,117	\$405,585	\$967,626
Item 431950 2 Totals:	\$162,945	\$74,628	\$81,117	\$81,117	\$81,117	\$81,117	\$405,585	\$967,626

ItemNumber: 431950 3 Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work PERIODIC MAINTENANCE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$1,049,674	\$396,245	\$396,245	\$396,245	\$396,245	\$396,245	\$1,981,225	\$5,012,124
Totals:	\$1,049,674	\$396,245	\$396,245	\$396,245	\$396,245	\$396,245	\$1,981,225	\$5,012,124
Item 431950 3 Totals:	\$1,049,674	\$396,245	\$396,245	\$396,245	\$396,245	\$396,245	\$1,981,225	\$5,012,124

ItemNumber: 441112 1 Description: POWER SHEARING L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work ROUTINE MAINTENANCE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$269,978	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$1,019,978
Totals:	\$269,978	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$1,019,978
Item 441112 1 Totals:	\$269,978	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$1,019,978

ItemNumber: 431950 4 Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work SERVICE PATROL/FHP

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$2,582,905	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$6,875,305
Totals:	\$2,582,905	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$6,875,305
Item 431950 4 Totals:	\$2,582,905	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$6,875,305

<u>ItemNumber:</u> 444760 1	<u>Description:</u> TAMPA DISTRICT HEADQUARTERS OFFICE - AC UNIT REPLACEMENT MAINTENANCE <u>Extra Description:</u> BUILDING	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Totals:	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Item 444760 1 Totals:	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000

<u>ItemNumber:</u> 444762 1	<u>Description:</u> TAMPA DISTRICT HEADQUARTERS OFFICE - ELECTRICAL UPGRADES - <u>Extra Description:</u> CONFERENCE ROOMS/FLOOR OUTLETS	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Totals:	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Item 444762 1 Totals:	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000

<u>ItemNumber:</u> 444764 1	<u>Description:</u> TAMPA DISTRICT HEADQUARTERS OFFICE - LED LIGHTING -INTERIOR CONVERSION <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 444764 1 Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

<u>ItemNumber:</u> 444766 1	<u>Description:</u> TAMPA DISTRICT HEADQUARTERS OFFICE - PAINTING - INTERIOR <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 444766 1 Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<u>ItemNumber:</u> 444749 1	<u>Description:</u> TAMPA OPERATIONS CENTER - CARPET REPLACEMENT <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Item 444749 1 Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

<u>ItemNumber:</u> 444750 1	<u>Description:</u> TAMPA OPERATIONS CENTER - FLOORING REPLACEMENT - WORK CREW OFFICE <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
Totals:	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000
Item 444750 1 Totals:	\$0	\$26,000	\$0	\$0	\$0	\$0	\$0	\$26,000

<u>ItemNumber:</u> 444751 1	<u>Description:</u> TAMPA OPERATIONS CENTER - GUTTER REPAIR/REPLACEMENT <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> FIXED CAPITAL OUTLAY		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Totals:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
Item 444751 1 Totals:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000

<u>ItemNumber:</u> 408206 3	<u>Description:</u> I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD <u>Extra Description:</u>	<u>L RTP:</u> Minimize congestion, p. 163
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> SERVICE PATROL/FHP		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$18,549,674	\$0	\$0	\$0	\$0	\$0	\$0	\$18,549,674
SPN	\$795,758	\$164,794	\$0	\$0	\$0	\$0	\$0	\$960,552
Totals:	\$19,345,432	\$164,794	\$0	\$0	\$0	\$0	\$0	\$19,510,226
Item 408206 3 Totals:	\$19,345,432	\$164,794	\$0	\$0	\$0	\$0	\$0	\$19,510,226

FLP: AVIATION

ItemNumber: **438504 1** Description: PETER O KNIGHT AIRPORT - HANGAR S REHABILITATION L RTP: Objective 4.3
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$100,800	\$0	\$0	\$0	\$0	\$100,800
LF	\$0	\$0	\$25,200	\$0	\$0	\$0	\$0	\$25,200
Totals:	\$0	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000
Item 438504 1 Totals:	\$0	\$0	\$126,000	\$0	\$0	\$0	\$0	\$126,000

ItemNumber: **444480 1** Description: PETER O KNIGHT AIRPORT - RUNWAY & TAXIWAY EDGE LIGHTING REPLACEMENT L RTP: Objective 4.3
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$832,000	\$0	\$832,000
DPTO	\$0	\$0	\$0	\$0	\$0	\$832,000	\$0	\$832,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,664,000	\$0	\$1,664,000
Item 444480 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,664,000	\$0	\$1,664,000

ItemNumber: **444481 1** Description: PETER O KNIGHT AIRPORT - RUNWAY 36 PAPI LIGHTS REPLACEMENT L RTP: Objective 4.3
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$23,100	\$0	\$23,100
DPTO	\$0	\$0	\$0	\$0	\$0	\$92,400	\$0	\$92,400
Totals:	\$0	\$0	\$0	\$0	\$0	\$115,500	\$0	\$115,500
Item 444481 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$115,500	\$0	\$115,500

<u>ItemNumber:</u> 436811 1	<u>Description:</u> PLANT CITY AIRPORT - HANGER E REHABILITATION <u>Extra Description:</u>	<u>L RTP:</u> Objective 4.3
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$66,510	\$0	\$0	\$0	\$0	\$0	\$66,510
DPTO	\$0	\$155,190	\$0	\$0	\$0	\$0	\$0	\$155,190
Totals:	\$0	\$221,700	\$0	\$0	\$0	\$0	\$0	\$221,700
Item 436811 1 Totals:	\$0	\$221,700	\$0	\$0	\$0	\$0	\$0	\$221,700

<u>ItemNumber:</u> 440561 1	<u>Description:</u> PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT <u>Extra Description:</u>	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$147,840	\$0	\$0	\$0	\$147,840
LF	\$0	\$0	\$0	\$36,960	\$0	\$0	\$0	\$36,960
Totals:	\$0	\$0	\$0	\$184,800	\$0	\$0	\$0	\$184,800
Item 440561 1 Totals:	\$0	\$0	\$0	\$184,800	\$0	\$0	\$0	\$184,800

<u>ItemNumber:</u> 436814 1	<u>Description:</u> PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION <u>Extra Description:</u>	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$162,180	\$0	\$0	\$162,180
DPTO	\$0	\$0	\$0	\$0	\$378,420	\$0	\$0	\$378,420
Totals:	\$0	\$0	\$0	\$0	\$540,600	\$0	\$0	\$540,600
Item 436814 1 Totals:	\$0	\$0	\$0	\$0	\$540,600	\$0	\$0	\$540,600

ItemNumber: 444479 1 Description: TAMPA EXECUTIVE AIRPORT - APRONS A,B, AND C SEAL COATING L RTP: **System preservation, p. 161**
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$621,000	\$0	\$621,000
LF	\$0	\$0	\$0	\$0	\$0	\$621,000	\$0	\$621,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,242,000	\$0	\$1,242,000
Item 444479 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,242,000	\$0	\$1,242,000

ItemNumber: 438517 1 Description: TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION L RTP: **Objective 4.3**
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DPTO	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Item 438517 1 Totals:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

ItemNumber: 438507 1 Description: TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION L RTP: **Objective 4.3**
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DPTO	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Item 438507 1 Totals:	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

<u>ItemNumber:</u> 438503 1	<u>Description:</u> TAMPA EXECUTIVE AIRPORT - OVERLAY RUNWAY 5/23 E <u>Extra Description:</u>	<u>L RTP:</u> Objective 4.3
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
LF	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Totals:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Item 438503 1 Totals:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<u>ItemNumber:</u> 444467 1	<u>Description:</u> TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 & TAXIWAY A & C REHABILITATION <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
DDR	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Totals:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Item 444467 1 Totals:	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

<u>ItemNumber:</u> 438505 1	<u>Description:</u> TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT <u>Extra Description:</u>	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$12,320	\$0	\$0	\$0	\$0	\$12,320
FAA	\$0	\$0	\$137,900	\$0	\$0	\$0	\$0	\$137,900
LF	\$0	\$0	\$3,080	\$0	\$0	\$0	\$0	\$3,080
Totals:	\$0	\$0	\$153,300	\$0	\$0	\$0	\$0	\$153,300
Item 438505 1 Totals:	\$0	\$0	\$153,300	\$0	\$0	\$0	\$0	\$153,300

ItemNumber: 438506 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$0	\$180,200	\$0	\$0	\$0	\$0	\$180,200
LF	\$0	\$0	\$4,020	\$0	\$0	\$0	\$0	\$4,020
DPTO	\$0	\$0	\$16,080	\$0	\$0	\$0	\$0	\$16,080
Totals:	\$0	\$0	\$200,300	\$0	\$0	\$0	\$0	\$200,300
Item 438506 1 Totals:	\$0	\$0	\$200,300	\$0	\$0	\$0	\$0	\$200,300

ItemNumber: 432984 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY L RTP: System Preservation, p. 161
 Extra Description: LIGHTING REHABILITATION
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$516,900	\$0	\$0	\$0	\$0	\$0	\$516,900
DPTO	\$0	\$822,600	\$0	\$0	\$0	\$0	\$0	\$822,600
Totals:	\$0	\$1,339,500	\$0	\$0	\$0	\$0	\$0	\$1,339,500
Item 432984 1 Totals:	\$0	\$1,339,500	\$0	\$0	\$0	\$0	\$0	\$1,339,500

ItemNumber: 432986 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
DPTO	\$0	\$127,900	\$0	\$0	\$0	\$0	\$0	\$127,900
Totals:	\$0	\$159,900	\$0	\$0	\$0	\$0	\$0	\$159,900
Item 432986 1 Totals:	\$0	\$159,900	\$0	\$0	\$0	\$0	\$0	\$159,900

ItemNumber: 432987 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$41,600	\$0	\$0	\$0	\$0	\$0	\$41,600
DPTO	\$0	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
Totals:	\$0	\$207,600	\$0	\$0	\$0	\$0	\$0	\$207,600
Item 432987 1 Totals:	\$0	\$207,600	\$0	\$0	\$0	\$0	\$0	\$207,600

ItemNumber: 432988 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$72,800	\$0	\$0	\$0	\$72,800
FAA	\$0	\$0	\$0	\$2,619,600	\$0	\$0	\$0	\$2,619,600
LF	\$0	\$0	\$0	\$218,300	\$0	\$0	\$0	\$218,300
Totals:	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$2,910,700
Item 432988 1 Totals:	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$2,910,700

ItemNumber: 432989 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$84,300	\$0	\$0	\$0	\$0	\$0	\$84,300
LF	\$0	\$84,300	\$0	\$0	\$0	\$0	\$0	\$84,300
Totals:	\$0	\$168,600	\$0	\$0	\$0	\$0	\$0	\$168,600
Item 432989 1 Totals:	\$0	\$168,600	\$0	\$0	\$0	\$0	\$0	\$168,600

ItemNumber: 440563 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION SAFETY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$441,360	\$0	\$0	\$0	\$441,360
LF	\$0	\$0	\$0	\$110,340	\$0	\$0	\$0	\$110,340
Totals:	\$0	\$0	\$0	\$551,700	\$0	\$0	\$0	\$551,700
Item 440563 1 Totals:	\$0	\$0	\$0	\$551,700	\$0	\$0	\$0	\$551,700

ItemNumber: 435231 1 Description: TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING. L RTP: Objective 1.1
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION SAFETY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$101,900	\$0	\$0	\$101,900
DPTO	\$0	\$0	\$0	\$0	\$407,600	\$0	\$0	\$407,600
Totals:	\$0	\$0	\$0	\$0	\$509,500	\$0	\$0	\$509,500
Item 435231 1 Totals:	\$0	\$0	\$0	\$0	\$509,500	\$0	\$0	\$509,500

ItemNumber: 433001 1 Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$96,340	\$0	\$0	\$0	\$96,340
DPTO	\$0	\$0	\$0	\$385,360	\$0	\$0	\$0	\$385,360
Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700
Item 433001 1 Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700

<u>ItemNumber:</u> 432981 1	<u>Description:</u> TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION <u>Extra Description:</u>	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$43,120	\$0	\$0	\$0	\$43,120
DPTO	\$0	\$0	\$0	\$172,480	\$0	\$0	\$0	\$172,480
Totals:	\$0	\$0	\$0	\$215,600	\$0	\$0	\$0	\$215,600
Item 432981 1 Totals:	\$0	\$0	\$0	\$215,600	\$0	\$0	\$0	\$215,600

<u>ItemNumber:</u> 432982 1	<u>Description:</u> TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION <u>Extra Description:</u>	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$811,332	\$0	\$0	\$0	\$811,332
LF	\$0	\$0	\$0	\$212,360	\$0	\$0	\$0	\$212,360
DPTO	\$0	\$0	\$0	\$38,108	\$0	\$0	\$0	\$38,108
Totals:	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$0	\$1,061,800
Item 432982 1 Totals:	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$0	\$1,061,800

<u>ItemNumber:</u> 432983 1	<u>Description:</u> TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION <u>Extra Description:</u>	<u>L RTP:</u> System Preservation, p. 161
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> AVIATION PRESERVATION PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$598,918	\$0	\$0	\$0	\$598,918
LF	\$0	\$0	\$0	\$158,220	\$0	\$0	\$0	\$158,220
Totals:	\$0	\$0	\$0	\$757,138	\$0	\$0	\$0	\$757,138
Item 432983 1 Totals:	\$0	\$0	\$0	\$757,138	\$0	\$0	\$0	\$757,138

ItemNumber: 436809 1 Description: TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$335,300	\$0	\$0	\$0	\$335,300
LF	\$0	\$0	\$0	\$143,700	\$0	\$0	\$0	\$143,700
Totals:	\$0	\$0	\$0	\$479,000	\$0	\$0	\$0	\$479,000
Item 436809 1 Totals:	\$0	\$0	\$0	\$479,000	\$0	\$0	\$0	\$479,000

ItemNumber: 438716 1 Description: TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES L RTP: System Preservation, p. 161
 Extra Description: AI PORT AERIALS - TPA, PCA, POK, TEA
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$107,280	\$0	\$0	\$0	\$0	\$107,280
LF	\$0	\$0	\$107,280	\$0	\$0	\$0	\$0	\$107,280
Totals:	\$0	\$0	\$214,560	\$0	\$0	\$0	\$0	\$214,560
Item 438716 1 Totals:	\$0	\$0	\$214,560	\$0	\$0	\$0	\$0	\$214,560

ItemNumber: 440564 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
LF	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Item 440564 1 Totals:	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

ItemNumber: 435226 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT. L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
DPTO	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
FAA	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
Totals:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
Item 435226 1 Totals:	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000

ItemNumber: 438715 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE L RTP: Objective 4.3
 Extra Description: TAXIWAY REHABILITATION
 Project Length: 0 *SIS*
 Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$278,596	\$0	\$0	\$0	\$0	\$278,596
LF	\$0	\$0	\$852,001	\$0	\$0	\$0	\$0	\$852,001
DPTO	\$0	\$0	\$573,405	\$0	\$0	\$0	\$0	\$573,405
Totals:	\$0	\$0	\$1,704,002	\$0	\$0	\$0	\$0	\$1,704,002
Item 438715 1 Totals:	\$0	\$0	\$1,704,002	\$0	\$0	\$0	\$0	\$1,704,002

ItemNumber: 436834 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$2,061,440	\$0	\$0	\$0	\$0	\$0	\$2,061,440
LF	\$0	\$7,962,815	\$0	\$0	\$0	\$0	\$0	\$7,962,815
DPTO	\$0	\$5,418,065	\$0	\$0	\$0	\$0	\$0	\$5,418,065
Totals:	\$0	\$15,442,320	\$0	\$0	\$0	\$0	\$0	\$15,442,320
Item 436834 1 Totals:	\$0	\$15,442,320	\$0	\$0	\$0	\$0	\$0	\$15,442,320

ItemNumber: 438833 1 Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$3,823,689	\$2,872,770	\$0	\$0	\$0	\$0	\$0	\$6,696,459
DDR	\$0	\$516,487	\$0	\$0	\$0	\$0	\$0	\$516,487
DPTO	\$185,389	\$3,877,768	\$0	\$0	\$0	\$0	\$0	\$4,063,157
Totals:	\$4,009,078	\$7,267,025	\$0	\$0	\$0	\$0	\$0	\$11,276,103
Item 438833 1 Totals:	\$4,009,078	\$7,267,025	\$0	\$0	\$0	\$0	\$0	\$11,276,103

ItemNumber: 438711 1 Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS L RTP: System Preservation, p. 161
 Extra Description: UPGRADE/ENHANCEMENT
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$353,725	\$0	\$0	\$0	\$0	\$353,725
LF	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$0	\$1,089,150
DDR	\$0	\$0	\$735,425	\$0	\$0	\$0	\$0	\$735,425
Totals:	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$0	\$2,178,300
Item 438711 1 Totals:	\$0	\$0	\$2,178,300	\$0	\$0	\$0	\$0	\$2,178,300

ItemNumber: 441912 1 Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION L RTP: Objective 4.3
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$307,500	\$0	\$0	\$0	\$0	\$307,500
DDR	\$0	\$0	\$307,500	\$0	\$0	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000
Item 441912 1 Totals:	\$0	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000

ItemNumber: 444218 1 Description: TAMPA INTERNATIONAL AIRPORT - EXPANSION OF MAIN TERMINAL L RTP: Objective 4.3
 Extra Description: RED AND BLUE CURBSIDES
 Project Length: 0 *SIS*
 Type of Work AVIATION CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$2,450,750
LF	\$0	\$0	\$0	\$2,450,750	\$0	\$0	\$0	\$2,450,750
Totals:	\$0	\$0	\$0	\$4,901,500	\$0	\$0	\$0	\$4,901,500
Item 444218 1 Totals:	\$0	\$0	\$0	\$4,901,500	\$0	\$0	\$0	\$4,901,500

ItemNumber: 438709 1 Description: TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$3,182,750	\$0	\$0	\$0	\$0	\$3,182,750
DPTO	\$0	\$0	\$307,500	\$0	\$0	\$0	\$0	\$307,500
DDR	\$0	\$0	\$2,875,250	\$0	\$0	\$0	\$0	\$2,875,250
Totals:	\$0	\$0	\$6,365,500	\$0	\$0	\$0	\$0	\$6,365,500
Item 438709 1 Totals:	\$0	\$0	\$6,365,500	\$0	\$0	\$0	\$0	\$6,365,500

ItemNumber: 438714 1 Description: TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
LF	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Item 438714 1 Totals:	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

<u>ItemNumber:</u> 444775 1	<u>Description:</u> TAMPA INTERNATIONAL AIRPORT - MASTER PLAN UPDATE. <u>Extra Description:</u>	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u> 0		*SIS*
<u>Type of Work</u> AVIATION CAPACITY PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
LF	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
Totals:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000
Item 444775 1 Totals:	\$0	\$0	\$0	\$3,100,000	\$0	\$0	\$0	\$3,100,000

<u>ItemNumber:</u> 438753 1	<u>Description:</u> TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS <u>Extra Description:</u>	<u>L RTP:</u> Objective 4.3
<u>Project Length:</u> 0		*SIS*
<u>Type of Work</u> AVIATION CAPACITY PROJECT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$38,000,000	\$31,000,000	\$30,000,000	\$30,000,000	\$60,000,000	\$189,000,000
STED	\$0	\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
SIWR	\$0	\$0	\$10,000,000	\$1,500,000	\$3,500,000	\$0	\$0	\$15,000,000
GMR	\$0	\$0	\$0	\$13,013,587	\$2,040,514	\$20,000,000	\$40,000,000	\$75,054,101
DPTO	\$0	\$0	\$0	\$15,994,184	\$24,459,486	\$0	\$0	\$40,453,670
DIS	\$0	\$0	\$0	\$492,229	\$0	\$10,000,000	\$20,000,000	\$30,492,229
Totals:	\$0	\$0	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$120,000,000	\$378,000,000
Item 438753 1 Totals:	\$0	\$0	\$76,000,000	\$62,000,000	\$60,000,000	\$60,000,000	\$120,000,000	\$378,000,000

ItemNumber: 438712 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB
 Extra Description:
 Project Length: 0
 Type of Work AVIATION PRESERVATION PROJECT
 LRTP: System Preservation, p. 161
 SIS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$1,040,780	\$0	\$0	\$0	\$0	\$1,040,780
DPTO	\$0	\$0	\$21,920	\$0	\$0	\$0	\$0	\$21,920
LF	\$0	\$0	\$1,062,700	\$0	\$0	\$0	\$0	\$1,062,700
Totals:	\$0	\$0	\$2,125,400	\$0	\$0	\$0	\$0	\$2,125,400
Item 438712 1 Totals:	\$0	\$0	\$2,125,400	\$0	\$0	\$0	\$0	\$2,125,400

ItemNumber: 442032 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO)
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Project Length: 0
 Type of Work AVIATION PRESERVATION PROJECT
 LRTP: System preservation, p. 161
 SIS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$424,043	\$0	\$0	\$424,043
DPTO	\$0	\$0	\$0	\$0	\$330,000	\$0	\$0	\$330,000
Totals:	\$0	\$0	\$0	\$0	\$754,043	\$0	\$0	\$754,043
Item 442032 1 Totals:	\$0	\$0	\$0	\$0	\$754,043	\$0	\$0	\$754,043

ItemNumber: 432969 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Project Length: 0
 Type of Work AVIATION PRESERVATION PROJECT
 LRTP: System Preservation, p. 161
 SIS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$417,394	\$0	\$0	\$417,394
LF	\$0	\$0	\$0	\$0	\$485,000	\$0	\$0	\$485,000
DDR	\$0	\$0	\$0	\$0	\$67,606	\$0	\$0	\$67,606
Totals:	\$0	\$0	\$0	\$0	\$970,000	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$0	\$0	\$970,000	\$0	\$0	\$970,000

ItemNumber: 432971 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB L RTP: System Preservation, p. 161
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
DPTO	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Totals:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Item 432971 1 Totals:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000

ItemNumber: 442031 1 Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) L RTP: System preservation, p. 161
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$0	\$449,743	\$0	\$0	\$449,743
Totals:	\$0	\$0	\$0	\$0	\$799,743	\$0	\$0	\$799,743
Item 442031 1 Totals:	\$0	\$0	\$0	\$0	\$799,743	\$0	\$0	\$799,743

ItemNumber: 436832 1 Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$0	\$0	\$0	\$826,500	\$0	\$0	\$826,500
LF	\$0	\$0	\$0	\$0	\$2,024,880	\$0	\$0	\$2,024,880
DDR	\$0	\$0	\$0	\$0	\$1,349,920	\$0	\$0	\$1,349,920
Totals:	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$0	\$4,201,300
Item 436832 1 Totals:	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$0	\$4,201,300

ItemNumber: 440562 1 Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION L RTP: System Preservation, p. 161
 Extra Description: AND DESIGN
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$260,400	\$0	\$0	\$0	\$260,400
DPTO	\$0	\$0	\$0	\$260,300	\$0	\$0	\$0	\$260,300
Totals:	\$0	\$0	\$0	\$520,700	\$0	\$0	\$0	\$520,700
Item 440562 1 Totals:	\$0	\$0	\$0	\$520,700	\$0	\$0	\$0	\$520,700

ItemNumber: 438713 1 Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS L RTP: System Preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$931,500	\$0	\$0	\$0	\$0	\$931,500
DPTO	\$0	\$0	\$931,500	\$0	\$0	\$0	\$0	\$931,500
Totals:	\$0	\$0	\$1,863,000	\$0	\$0	\$0	\$0	\$1,863,000
Item 438713 1 Totals:	\$0	\$0	\$1,863,000	\$0	\$0	\$0	\$0	\$1,863,000

ItemNumber: 444478 1 Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B CONCRETE AND JOINT REHAB L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$153,800	\$0	\$153,800
FAA	\$0	\$0	\$0	\$0	\$0	\$922,500	\$0	\$922,500
DPTO	\$0	\$0	\$0	\$0	\$0	\$153,800	\$0	\$153,800
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,230,100	\$0	\$1,230,100
Item 444478 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,230,100	\$0	\$1,230,100

ItemNumber: 441908 1 Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY T LTRP: System preservation, p. 161
 Extra Description: REALIGNMENT & CORPORATE ROAD ASPHALT SERVICE RD REPLACEMENT
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$3,916,030	\$0	\$0	\$0	\$0	\$3,916,030
DDR	\$0	\$0	\$3,916,030	\$0	\$0	\$0	\$0	\$3,916,030
Totals:	\$0	\$0	\$7,832,060	\$0	\$0	\$0	\$0	\$7,832,060
Item 441908 1 Totals:	\$0	\$0	\$7,832,060	\$0	\$0	\$0	\$0	\$7,832,060

ItemNumber: 444476 1 Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAYS A,C,D,J,V AND W LTRP: System preservation, p. 161
 Extra Description: ASPHALT SHOULDER REHABILITATION
 Project Length: 0 *SIS*
 Type of Work AVIATION PRESERVATION PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$356,000	\$0	\$356,000
LF	\$0	\$0	\$0	\$0	\$0	\$356,000	\$0	\$356,000
FAA	\$0	\$0	\$0	\$0	\$0	\$2,135,900	\$0	\$2,135,900
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,847,900	\$0	\$2,847,900
Item 444476 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,847,900	\$0	\$2,847,900

ItemNumber: 444474 1 Description: TAMPA INTERNATIONAL AIRPORT - WEST SIDE (AIRSIDE E & F) LTRP: Objective 4.3
 Extra Description: CHECKED BAGGAGE SYSTEM CAPACITY ENHANCEMENTS
 Project Length: 0 *SIS*
 Type of Work AVIATION CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$4,096,032	\$0	\$4,096,032
LF	\$0	\$0	\$0	\$0	\$0	\$42,001,772	\$0	\$42,001,772
FAA	\$0	\$0	\$0	\$0	\$0	\$1,200,760	\$0	\$1,200,760
Totals:	\$0	\$0	\$0	\$0	\$0	\$47,298,564	\$0	\$47,298,564
Item 444474 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$47,298,564	\$0	\$47,298,564

FLP: SEAPORT

ItemNumber: 433240 1 Description: PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT L RTP: Objective 4.4
 Extra Description: TAMPA PORT AUTHORITY
 Project Length: 0 *SIS*
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
GMR	\$113,472	\$0	\$0	\$0	\$0	\$0	\$0	\$113,472
Totals:	\$5,113,472	\$0	\$0	\$0	\$0	\$0	\$0	\$5,113,472
Item 433240 1 Totals:	\$5,113,472	\$0	\$0	\$0	\$0	\$0	\$0	\$5,113,472

ItemNumber: 435130 1 Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS L RTP: Objective 4.4
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$15,886,528	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$18,886,528
PORT	\$9,400,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$12,400,000
GMR	\$6,486,528	\$0	\$0	\$0	\$0	\$0	\$0	\$6,486,528
Totals:	\$31,773,056	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$37,773,056
Item 435130 1 Totals:	\$31,773,056	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$37,773,056

ItemNumber: 442026 1 Description: STATE FUNDED SIB FOR TAMPA PORT HOOKER'S POINT REFRIGERATED WAREHOUSE L RTP: Objective 4.4
 Extra Description:
 Project Length: 0 *SIS*
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
SIB1	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Totals:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Item 442026 1 Totals:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000

FLP: TRANSIT

ItemNumber: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM L RTP: System preservation, p. 161
 Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS
 Project Length: 0 *NON-SIS*
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$25,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$0	\$50,720,000
FTAT	\$19,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200,000
Totals:	\$44,700,000	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$0	\$69,920,000
Item 414963 2 Totals:	\$44,700,000	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$0	\$69,920,000

ItemNumber: **430322 1** Description: HART - TRANSIT CORRIDOR. L RTP: Choices when not driving, p. 166
 Extra Description: REGIONAL INTERCOUNTY SVC. HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TARGET SUPER CENTER IN LUTZ TO MTC. FDOT PARTICIPATING 100%.
 Project Length: 0 *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$2,098,407	\$248,000	\$285,915	\$272,553	\$0	\$294,334	\$0	\$3,199,209
DDR	\$0	\$0	\$0	\$0	\$285,915	\$0	\$0	\$285,915
Totals:	\$2,098,407	\$248,000	\$285,915	\$272,553	\$285,915	\$294,334	\$0	\$3,485,124
Item 430322 1 Totals:	\$2,098,407	\$248,000	\$285,915	\$272,553	\$285,915	\$294,334	\$0	\$3,485,124

ItemNumber: **443852 1** Description: HART BUS STOP CAPITAL REPAIRS L RTP: System preservation, p. 161
 Extra Description: IMPROVE ACCESSIBILTY AT BUS STOP
 Project Length: 0 *NON-SIS*
 Type of Work PUBLIC TRANSPORTATION SHELTER

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

ItemNumber: 441896 1 Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL L RTP: System preservation, p. 161
 Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.
 Project Length: 0 *NON-SIS*
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$5,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220,000
SU	\$5,220,000	\$0	\$0	\$0	\$4,880,000	\$0	\$0	\$10,100,000
Totals:	\$10,440,000	\$0	\$0	\$0	\$4,880,000	\$0	\$0	\$15,320,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$0	\$0	\$4,880,000	\$0	\$0	\$15,320,000

ItemNumber: 442424 1 Description: HART CNG DUPLEX COMPRESSOR L RTP: System preservation, p. 161
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Totals:	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Item 442424 1 Totals:	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000

ItemNumber: 415172 1 Description: HART FIXED GUIDEWAY SECTION 5309/5337 L RTP: System preservation, p. 161
 Extra Description: SECTION 5309/5337
 Project Length: 0 *NON-SIS*
 Type of Work FIXED GUIDEWAY IMPROVEMENTS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$5,990,902	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$0	\$8,932,789
Totals:	\$5,990,902	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$5,990,902	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$0	\$8,932,789

ItemNumber: 442425 1 Description: HART MARION TRANSFER STATION L RTP: System preservation, p. 161
 Extra Description: CONCRETE INFRASTRUCTURE IMPROVEMENTS
 Project Length: 0 *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Item 442425 1 Totals:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

ItemNumber: 443140 1 Description: HART NEW FACILITY CONSTRUCTION L RTP: Choices when not driving, p.166
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work CONSTRUCT TRANSIT FACILITY

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
LF	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
DPTO	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Item 443140 1 Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

ItemNumber: 402251 1 Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING L RTP: Choices when not driving, p. 166
 Extra Description: HART - STATE TRANSIT BLOCK GRANT
 Project Length: 0 *NON-SIS*
 Type of Work OPERATING FOR FIXED ROUTE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$40,795,549	\$5,036,755	\$754,998	\$4,213,187	\$0	\$3,353,085	\$0	\$54,153,574
LF	\$67,049,169	\$5,219,948	\$5,481,019	\$5,755,070	\$6,067,380	\$6,344,964	\$0	\$95,917,550
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
DPTO	\$16,070,917	\$183,193	\$4,726,020	\$1,541,883	\$6,067,380	\$2,991,880	\$0	\$31,581,273
Totals:	\$138,535,029	\$10,439,896	\$10,962,037	\$11,510,140	\$12,134,760	\$12,689,929	\$0	\$196,271,791
Item 402251 1 Totals:	\$138,535,029	\$10,439,896	\$10,962,037	\$11,510,140	\$12,134,760	\$12,689,929	\$0	\$196,271,791

ItemNumber: 408109 1 Description: HART SECTION 5307 L RTP: Choices when not driving, p. 166
 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE
 Project Length: 0 *NON-SIS*
 Type of Work CAPITAL FOR FIXED ROUTE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$159,050,929	\$14,080,618	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$232,327,028
Totals:	\$159,050,929	\$14,080,618	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$232,327,028
Item 408109 1 Totals:	\$159,050,929	\$14,080,618	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$232,327,028

ItemNumber: 434366 1 Description: HART SECTION 5339 CAPITAL ACTIVITIES L RTP: System preservation, p. 161
 Extra Description: HART FTA SECTION 5339 CNG VEHICLE PURCHASES
 Project Length: 0 *NON-SIS*
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$3,090,925	\$1,829,790	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$12,613,226
Totals:	\$3,090,925	\$1,829,790	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$12,613,226
Item 434366 1 Totals:	\$3,090,925	\$1,829,790	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$12,613,226

ItemNumber: 443963 1 Description: HART STREETCAR FARES L RTP: Choices when not driving, p.166
 Extra Description: 3 YEAR APPROPRIATION
 Project Length: 0 *NON-SIS*
 Type of Work OPERATING FOR FIXED ROUTE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
LF	\$890,000	\$890,000	\$890,000	\$0	\$0	\$0	\$0	\$2,670,000
DPTO	\$890,000	\$890,000	\$890,000	\$0	\$0	\$0	\$0	\$2,670,000
Totals:	\$1,780,000	\$1,780,000	\$1,780,000	\$0	\$0	\$0	\$0	\$5,340,000
Item 443963 1 Totals:	\$1,780,000	\$1,780,000	\$1,780,000	\$0	\$0	\$0	\$0	\$5,340,000

ItemNumber: 420741 1 Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING L RTP: Choices when not driving, p. 166
 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING
 Project Length: 0 *NON-SIS*
 Type of Work URBAN CORRIDOR IMPROVEMENTS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$1,203,109	\$88,713	\$0	\$0	\$0	\$0	\$0	\$1,291,822
DPTO	\$1,936,487	\$151,287	\$285,915	\$272,554	\$285,915	\$294,334	\$0	\$3,226,492
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$3,594,596	\$240,000	\$285,915	\$272,554	\$285,915	\$294,334	\$0	\$4,973,314
Item 420741 1 Totals:	\$3,594,596	\$240,000	\$285,915	\$272,554	\$285,915	\$294,334	\$0	\$4,973,314

ItemNumber: 445084 1 Description: HILLSBOROUGH AREA RAPID TRANSIT (HART) HEAVY MAINTENANCE FACILITY L RTP: Choices when not driving, p.166
 Extra Description:
 Project Length: 0 *NON-SIS*
 Type of Work CONSTRUCT TRANSIT FACILITY

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SIBF	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
Totals:	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
Item 445084 1 Totals:	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000

ItemNumber: 402255 1 Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305 L RTP: Goal IV
 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING
 Project Length: 0 *NON-SIS*
 Type of Work PTO STUDIES

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PLANNING - MANAGED BY HILLSBOROUGH MPO								
DPTO	\$184,355	\$0	\$0	\$42,476	\$43,750	\$46,662	\$0	\$317,243
DDR	\$562,588	\$40,109	\$41,238	\$0	\$0	\$0	\$0	\$643,935
LF	\$746,550	\$40,109	\$41,238	\$42,476	\$43,750	\$46,662	\$0	\$960,785
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DU	\$6,189,814	\$320,869	\$329,907	\$339,804	\$349,998	\$373,295	\$0	\$7,903,687
Totals:	\$7,709,642	\$401,087	\$412,383	\$424,756	\$437,498	\$466,619	\$0	\$9,851,985
Item 402255 1 Totals:	\$7,709,642	\$401,087	\$412,383	\$424,756	\$437,498	\$466,619	\$0	\$9,851,985

ItemNumber: 443425 1 Description: TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR LTRP: Choices when not driving, p.166
 Extra Description: IMPROVE 100X EXT. BETWEEN DOWNTOWN ST TO DOWNTOWN TAMPA
 Project Length: 0 *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY TAMPA DOWNTOWN PARTNERSHIP								
DPTO	\$0	\$380,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$2,980,000
LF	\$0	\$380,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$2,980,000
Totals:	\$0	\$760,000	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$5,960,000
Item 443425 1 Totals:	\$0	\$760,000	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$5,960,000

ItemNumber: 412533 1 Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP LTRP: Choices when not driving, p. 166
 Extra Description: OPERATING ASSISTANCE
 Project Length: 0 *NON-SIS*
 Type of Work COMMUTER TRANS. ASSISTANCE

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DDR	\$1,449,926	\$0	\$600,545	\$603,161	\$603,161	\$0	\$0	\$3,256,793
DPTO	\$1,202,937	\$509,170	\$0	\$0	\$21,947	\$660,317	\$0	\$2,394,371
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$2,852,863	\$509,170	\$600,545	\$603,161	\$625,108	\$660,317	\$0	\$5,851,164
Item 412533 1 Totals:	\$2,852,863	\$509,170	\$600,545	\$603,161	\$625,108	\$660,317	\$0	\$5,851,164

FLP: INTERMODAL

ItemNumber: **433240 1** Description: PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT L RTP: **Objective 4.4**
 Extra Description: TAMPA PORT AUTHORITY
 Project Length: 0 ***SIS***
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
DPTO	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
LF	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$3,000,000
Totals:	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000
Item 433240 1 Totals:	\$0	\$0	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000

ItemNumber: **444181 1** Description: TAMPA INTERNATIONAL AIRPORT - COMMERCIAL CURBSIDE L RTP: **Objective 4.3**
 Extra Description:
 Project Length: 0 ***SIS***
 Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
DDR	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item 444181 1 Totals:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

MISCELLANEOUS

<u>ItemNumber:</u> 443498 1	<u>Description:</u> TAMPA BAY REGIONAL MITIGATION SITES <u>Extra Description:</u> CREATE SITES TO OFFSET POTENTIAL ENVIRO IMPACT	<u>L RTP:</u> Objective 3.1
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work:</u> WETLAND MITIGATION/RESTORATIO		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY FDOT								
DEM	\$0	\$3,111,372	\$0	\$0	\$0	\$0	\$0	\$3,111,372
DIH	\$0	\$43,213	\$0	\$0	\$0	\$0	\$0	\$43,213
Totals:	\$0	\$3,154,585	\$0	\$0	\$0	\$0	\$0	\$3,154,585
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$778,675	\$0	\$0	\$0	\$0	\$0	\$778,675
Totals:	\$0	\$778,675	\$0	\$0	\$0	\$0	\$0	\$778,675
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,807	\$0	\$0	\$0	\$0	\$0	\$0	\$1,807
DEM	\$328,850	\$0	\$0	\$0	\$0	\$0	\$0	\$328,850
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Totals:	\$333,657	\$0	\$0	\$0	\$0	\$0	\$0	\$333,657
Item 443498 1 Totals:	\$333,657	\$3,933,260	\$0	\$0	\$0	\$0	\$0	\$4,266,917

ItemNumber: 433925 1 Description: SELMON GREENWAY FROM E OF N 17TH ST TO W OF N 19TH ST L RTP: Choices when not driving, p. 166
 Extra Description: DESIGN AND CONSTRUCT TRAIL HEAD
 Project Length: 0 *NON-SIS*
 Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE								
TALU	\$0	\$417,816	\$0	\$0	\$0	\$0	\$0	\$417,816
Totals:	\$0	\$417,816	\$0	\$0	\$0	\$0	\$0	\$417,816
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$766
Totals:	\$766	\$0	\$0	\$0	\$0	\$0	\$0	\$766
PRELIMINARY ENGINEERING - MANAGED BY TAMPA HILLSBOROUGH COUNTY EXPRE								
TALU	\$40,282	\$0	\$0	\$0	\$0	\$0	\$0	\$40,282
Totals:	\$40,282	\$0	\$0	\$0	\$0	\$0	\$0	\$40,282
Item 433925 1 Totals:	\$41,048	\$417,816	\$0	\$0	\$0	\$0	\$0	\$458,864

ItemNumber: 439481 1 Description: SOUTH COAST COUNTY GREENWAY-PH 1A FROM E SHELL POINT RD TO 19TH AVE NE L RTP: Choices when not driving, p. 166
 Extra Description: CONSTRUCT 12' PAVED TRAIL
 Project Length: 0 *NON-SIS*
 Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALT	\$0	\$0	\$1,092,859	\$0	\$0	\$0	\$0	\$1,092,859
TALU	\$0	\$0	\$1,292,723	\$0	\$0	\$0	\$0	\$1,292,723
Totals:	\$0	\$0	\$2,385,582	\$0	\$0	\$0	\$0	\$2,385,582
Item 439481 1 Totals:	\$0	\$0	\$2,385,582	\$0	\$0	\$0	\$0	\$2,385,582

<u>ItemNumber:</u> 439482 2	<u>Description:</u> TAMPA BYPASS CANAL TRAIL FROM N 34TH ST TO SR 581 (BRUCE B DOWNS). <u>Extra Description:</u> ADDITION OF 12' MULTI USE TRAIL	<u>LRTP:</u> Choices when not driving, p. 166
<u>Project Length:</u> 0		*NON-SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALU	\$0	\$0	\$0	\$379,000	\$0	\$0	\$0	\$379,000
Totals:	\$0	\$0	\$0	\$379,000	\$0	\$0	\$0	\$379,000
Item 439482 2 Totals:	\$0	\$0	\$0	\$379,000	\$0	\$0	\$0	\$379,000
GRAND TOTAL	\$970,488,368	\$384,975,817	\$344,037,527	\$418,431,174	\$274,153,257	\$347,504,206	\$410,738,096	\$3,150,328,445

Section 2 - Hillsborough County Projects

**Hillsborough County
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

<u>ItemNumber:</u>	<u>Description:</u> 19th Ave NE Widening from US 41 to US 301	<u>L RTP:</u>
C69640000	<u>Extra Description:</u> This project includes Project Development and Environmental Study (PDE) for the Widening of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 to 4-lanes including enhanced pedestrian, bicycle and bus facilities.	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	Road Widening	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Totals:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Item C69640000 Totals:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<u>ItemNumber:</u>	<u>Description:</u> Apollo Beach Blvd I-75 Overpass	<u>L RTP:</u>
C69643000	<u>Extra Description:</u> Completion of a new 4-lane divided County road including an overpass over interstate 75 to provide connectivity between US 41 and US 301.	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	NEW ROAD CONSTRUCTION	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Item C69643000 Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<u>ItemNumber:</u> C69112000	<u>Description:</u> Bell Shoals Road Widening (Bloomingdale to Boyette)	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Land acquisition for future widening of Bell Shoals Road from Bloomingdale Avenue to Boyette Road from 2 to 4 lanes, with raised median and traffic operations with directional turn movements and turn lanes as well as installation of intersection signaliza	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$7,322	\$0	\$0	\$0	\$0	\$0	\$0	\$7,322
Totals:	\$7,322	\$0	\$0	\$0	\$0	\$0	\$0	\$7,322
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$18,132,302	\$0	\$0	\$0	\$0	\$0	\$0	\$18,132,302
Totals:	\$18,132,302	\$0	\$0	\$0	\$0	\$0	\$0	\$18,132,302
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$260,839	\$0	\$0	\$0	\$0	\$0	\$0	\$260,839
Totals:	\$260,839	\$0	\$0	\$0	\$0	\$0	\$0	\$260,839
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$840,721	\$0	\$0	\$0	\$0	\$0	\$0	\$840,721
Totals:	\$840,721	\$0	\$0	\$0	\$0	\$0	\$0	\$840,721
Equipment - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$38,163,192	\$0	\$0	\$0	\$0	\$0	\$0	\$38,163,192
Totals:	\$38,163,192	\$0	\$0	\$0	\$0	\$0	\$0	\$38,163,192
Item C69112000 Totals:	\$57,404,376	\$0	\$0	\$0	\$0	\$0	\$0	\$57,404,376

<u>ItemNumber:</u> C61149000	<u>Description:</u> Big Bend Road Widening (Simmons Loop to US 301)	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This PD&E study will determine the need to provide two additional lanes of capacity to Big Bend Road (CR 672) by widening the road from 4-lane divided arterial to a 6-lane divided arterial. The project limits are from Covington Garden Drive to Simmons Lo	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Impact Fee	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000
Totals:	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000
Development - MANAGED BY HILLSBOROUGH COUNTY								
Grants	\$425,966	\$0	\$0	\$0	\$0	\$0	\$0	\$425,966
Totals:	\$425,966	\$0	\$0	\$0	\$0	\$0	\$0	\$425,966
Item C61149000 Totals:	\$3,675,966	\$0	\$0	\$0	\$0	\$0	\$0	\$3,675,966

<u>ItemNumber:</u> C69647000	<u>Description:</u> Big Bend Road Widening (US 41 to Covington Garden Drive)	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Big Bend Road, a 4-lane divided road, from US 41 to I-75 to 6-lanes including enhanced pedestrian, bicycle and bus facilities.	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$4,000,000	\$4,000,000	\$0	\$11,500,000	\$0	\$0	\$0	\$19,500,000
Totals:	\$4,000,000	\$4,000,000	\$0	\$11,500,000	\$0	\$0	\$0	\$19,500,000
Item C69647000 Totals:	\$4,000,000	\$4,000,000	\$0	\$11,500,000	\$0	\$0	\$0	\$19,500,000

<u>ItemNumber:</u> C69648000	<u>Description:</u> Big Bend/I-75 Interchange Improvements Phase 2	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Improvements to I-75 interchange at Big Bend Road including realigning the westbound to northbound on-ramp and southbound to westbound off-ramp.	*NON-SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$3,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$24,600,000	\$33,600,000
Totals:	\$3,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$24,600,000	\$33,600,000
Item C69648000 Totals:	\$3,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$24,600,000	\$33,600,000

<u>ItemNumber:</u> C69656000	<u>Description:</u> Big Bend/I-75 Interchange Improvements Phase 1A	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Improvements to I-75 interchange at Big Bend Road including extending the southbound off-ramp 1,200 feet, adding a left turn lane to make triple lefts, eliminating the free flow ramp for drivers turning right (eastbound) onto Big Bend Road, and adding two	*NON-SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$1,300,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000
Totals:	\$1,300,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000
Item C69656000 Totals:	\$1,300,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000

<u>ItemNumber:</u> C69657000	<u>Description:</u> Big Bend/I-75 Interchange Improvements Phase 1B	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Big Bend Road, a 4-lane divided road, from Covington Garden Drive to Simmons Loop to 6-lanes including enhanced pedestrian, bicycle and bus facilities.	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$2,650,000	\$3,000,000	\$9,500,000	\$0	\$0	\$0	\$0	\$15,150,000
Totals:	\$2,650,000	\$3,000,000	\$9,500,000	\$0	\$0	\$0	\$0	\$15,150,000
Item C69657000 Totals:	\$2,650,000	\$3,000,000	\$9,500,000	\$0	\$0	\$0	\$0	\$15,150,000

<u>ItemNumber:</u> C61043000	<u>Description:</u> Bruce B. Downs (Pebble Creek To Pasco County) Road Widening	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project is one of three phases of the Bruce B Downs Road widening from Bearss Avenue to the Pasco County Line. This project involves the widening of this segment of Bruce B Downs from four to eight lanes as determined by the Project Development and E	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$18,852,163	\$0	\$0	\$0	\$0	\$0	\$0	\$18,852,163
Totals:	\$18,852,163	\$0	\$0	\$0	\$0	\$0	\$0	\$18,852,163
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$5,540,131	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540,131
Totals:	\$5,540,131	\$0	\$0	\$0	\$0	\$0	\$0	\$5,540,131
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$44,567	\$0	\$0	\$0	\$0	\$0	\$0	\$44,567
Totals:	\$44,567	\$0	\$0	\$0	\$0	\$0	\$0	\$44,567
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,010,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,288
Totals:	\$1,010,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,288
Item C61043000 Totals:	\$25,447,149	\$0	\$0	\$0	\$0	\$0	\$0	\$25,447,149

<u>ItemNumber:</u> C61045000	<u>Description:</u> Bruce B. Downs (Bearss Avenue To Palm Springs) Road Widening	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project is one of three phases of the Bruce B Downs Road widening from Bearss Avenue to the Pasco County Line. The project involves the widening of Bruce B Downs from four to eight lanes as determined by the Project Development and Environmental (PD&	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$21,310	\$0	\$0	\$0	\$0	\$0	\$0	\$21,310
Totals:	\$21,310	\$0	\$0	\$0	\$0	\$0	\$0	\$21,310
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$43,987,336	\$0	\$0	\$0	\$0	\$0	\$0	\$43,987,336
Totals:	\$43,987,336	\$0	\$0	\$0	\$0	\$0	\$0	\$43,987,336
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$4,401,083	\$0	\$0	\$0	\$0	\$0	\$0	\$4,401,083
Totals:	\$4,401,083	\$0	\$0	\$0	\$0	\$0	\$0	\$4,401,083
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$9,844,283	\$0	\$0	\$0	\$0	\$0	\$0	\$9,844,283
Totals:	\$9,844,283	\$0	\$0	\$0	\$0	\$0	\$0	\$9,844,283
Item C61045000 Totals:	\$58,254,012	\$0	\$0	\$0	\$0	\$0	\$0	\$58,254,012

<u>ItemNumber:</u> C61134000	<u>Description:</u> Citrus Park Drive Extension (Countryway Blvd To Sheldon Rd)	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Project is for PD & E, design, land acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road. The approximate distance of the extension is 2.82 miles.	*NON-SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$20,680	\$0	\$0	\$0	\$0	\$0	\$0	\$20,680
Totals:	\$20,680	\$0	\$0	\$0	\$0	\$0	\$0	\$20,680
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$52,686,981	\$0	\$0	\$0	\$0	\$0	\$0	\$52,686,981
Totals:	\$52,686,981	\$0	\$0	\$0	\$0	\$0	\$0	\$52,686,981
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$3,350,919	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350,919
Totals:	\$3,350,919	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350,919
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,386,157	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386,157
Totals:	\$1,386,157	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386,157
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$326,983	\$0	\$0	\$0	\$0	\$0	\$0	\$326,983
Totals:	\$326,983	\$0	\$0	\$0	\$0	\$0	\$0	\$326,983
Item C61134000 Totals:	\$57,771,720	\$0	\$0	\$0	\$0	\$0	\$0	\$57,771,720

<u>ItemNumber:</u> C63090000	<u>Description:</u> Intersection and Pedestrian Safety Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Reduce intersection and pedestrian crashes by enhancing traffic control devices, pavement markings and signs, modifying or constructing roadway lanes and medians, installing traffic or pedestrian signals, dynamic signs, improving access management, enhanc	*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$5,777,629	\$0	\$0	\$0	\$0	\$0	\$0	\$5,777,629
Totals:	\$5,777,629	\$0	\$0	\$0	\$0	\$0	\$0	\$5,777,629
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,243,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,055
Totals:	\$1,243,055	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,055
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$17,179	\$0	\$0	\$0	\$0	\$0	\$0	\$17,179
Totals:	\$17,179	\$0	\$0	\$0	\$0	\$0	\$0	\$17,179
Item C63090000 Totals:	\$7,037,863	\$0	\$0	\$0	\$0	\$0	\$0	\$7,037,863

<u>ItemNumber:</u> C69600000	<u>Description:</u> Intersection Improvement Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding for a group of Intersection projects throughout Hillsborough County as shown in the annual prioritized Intersection Program Master Plan.	*NON-SIS*
<u>Type of Work</u> INTERSECTION IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$6,792,114	\$0	\$0	\$0	\$0	\$0	\$0	\$6,792,114
Totals:	\$6,792,114	\$0	\$0	\$0	\$0	\$0	\$0	\$6,792,114
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$42,308,637	\$0	\$0	\$0	\$0	\$0	\$0	\$42,308,637
Totals:	\$42,308,637	\$0	\$0	\$0	\$0	\$0	\$0	\$42,308,637
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$5,995,527	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995,527
Totals:	\$5,995,527	\$0	\$0	\$0	\$0	\$0	\$0	\$5,995,527
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$6,673,126	\$0	\$0	\$0	\$0	\$0	\$0	\$6,673,126
Totals:	\$6,673,126	\$0	\$0	\$0	\$0	\$0	\$0	\$6,673,126
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$7,354,242	\$0	\$0	\$0	\$0	\$0	\$0	\$7,354,242
Totals:	\$7,354,242	\$0	\$0	\$0	\$0	\$0	\$0	\$7,354,242
Item C69600000 Totals:	\$69,123,646	\$0	\$0	\$0	\$0	\$0	\$0	\$69,123,646

<u>ItemNumber:</u> C69601000	<u>Description:</u> New & Improved Signalization Program	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding for new and temporary traffic signals throughout Hillsborough County. Temporary signals will be upgraded to full functionality to improve traffic movement. The funding will also include right of way acquisition for mast arms, signals and control	*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$2,196,956	\$0	\$0	\$0	\$0	\$0	\$0	\$2,196,956
Totals:	\$2,196,956	\$0	\$0	\$0	\$0	\$0	\$0	\$2,196,956
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$9,644,163	\$0	\$0	\$0	\$0	\$0	\$0	\$9,644,163
Totals:	\$9,644,163	\$0	\$0	\$0	\$0	\$0	\$0	\$9,644,163
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$2,940,160	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940,160
Totals:	\$2,940,160	\$0	\$0	\$0	\$0	\$0	\$0	\$2,940,160
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$533,054	\$0	\$0	\$0	\$0	\$0	\$0	\$533,054
Totals:	\$533,054	\$0	\$0	\$0	\$0	\$0	\$0	\$533,054
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$664,914	\$0	\$0	\$0	\$0	\$0	\$0	\$664,914
Totals:	\$664,914	\$0	\$0	\$0	\$0	\$0	\$0	\$664,914
Item C69601000 Totals:	\$15,979,247	\$0	\$0	\$0	\$0	\$0	\$0	\$15,979,247

<u>ItemNumber:</u> C69632000	<u>Description:</u> Traffic Signal LED Replacement	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Replace traffic signal lights with LED lighting.	*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$813,087	\$0	\$0	\$0	\$0	\$0	\$0	\$813,087
Totals:	\$813,087	\$0	\$0	\$0	\$0	\$0	\$0	\$813,087
Item C69632000 Totals:	\$813,087	\$0	\$0	\$0	\$0	\$0	\$0	\$813,087

<u>ItemNumber:</u> C69645000	<u>Description:</u> Intersection Operation and Safety Enhancement Program	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened turn lanes, new and enhanced medians, new and enh	*NON-SIS*
<u>Type of Work</u> INTERSECTION IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$40,260,000	\$20,970,000	\$5,570,000	\$0	\$0	\$0	\$0	\$66,800,000
Totals:	\$40,260,000	\$20,970,000	\$5,570,000	\$0	\$0	\$0	\$0	\$66,800,000
Item C69645000 Totals:	\$40,260,000	\$20,970,000	\$5,570,000	\$0	\$0	\$0	\$0	\$66,800,000

<u>ItemNumber:</u> C69652000	<u>Description:</u> Davis Road Extension	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding contribution for extension of Davis Road in Temple Terrace.	*NON-SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Non Capital - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Item C69652000 Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<u>ItemNumber:</u> C69642000	<u>Description:</u> East 131st Avenue Improvements - North 30th Street to US 41	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Enhancement of East 131st Avenue, a 2-lane undivided road, from North 30th Street to US 41 including turn lane improvements and enhanced pedestrian, bicycle and bus facilities. Intersection improvements to Fletcher Avenue at 15th Street, including but no	*NON-SIS*
<u>Type of Work</u> INTERSECTION IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$1,580,000	\$3,800,000	\$0	\$11,520,000	\$0	\$0	\$0	\$16,900,000
Totals:	\$1,580,000	\$3,800,000	\$0	\$11,520,000	\$0	\$0	\$0	\$16,900,000
Item C69642000 Totals:	\$1,580,000	\$3,800,000	\$0	\$11,520,000	\$0	\$0	\$0	\$16,900,000

<u>ItemNumber:</u> C69662000	<u>Description:</u> Kinnan Street Extension <u>Extra Description:</u> Extension of Kinnan Street to Mansfield Blvd.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Impact Fee	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Item C69662000 Totals:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000

<u>ItemNumber:</u> C69649000	<u>Description:</u> Lithia Pinecrest Road Widening - Adelaide Avenue to Lumsden Avenue <u>Extra Description:</u> Widening of Lithia Pinecrest Road, a 2-lane road, from Adelaide Avenue to Lumsden Avenue to 4-lanes divided including enhanced pedestrian, bicycle and bus facilities. Lithia Pinecrest Road at Adelaide Avenue and at Panera Bread/Bank of America intersecti	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$2,050,000	\$6,198,000	\$42,062,000	\$0	\$0	\$0	\$49,990,000	\$100,300,000
Totals:	\$2,050,000	\$6,198,000	\$42,062,000	\$0	\$0	\$0	\$49,990,000	\$100,300,000
Item C69649000 Totals:	\$2,050,000	\$6,198,000	\$42,062,000	\$0	\$0	\$0	\$49,990,000	\$100,300,000

ItemNumber: C63077000	Description: Lithia Pinecrest/Lumsden/Bell Shoals/Durant Intersection Improvements	L RTP:
Project Length:	Extra Description: The project consists of multiple improvements to the intersections. Improvements include, but are not limited to the following: additional/extension of existing turn lanes and thru lanes, concrete traffic separators, and bike lanes on Lithia Pinecrest Roa	*NON-SIS*
Type of Work INTERSECTION IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$32,992	\$0	\$0	\$0	\$0	\$0	\$0	\$32,992
Totals:	\$32,992	\$0	\$0	\$0	\$0	\$0	\$0	\$32,992
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$10,628,929	\$0	\$0	\$0	\$0	\$0	\$0	\$10,628,929
Totals:	\$10,628,929	\$0	\$0	\$0	\$0	\$0	\$0	\$10,628,929
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,448,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,061
Totals:	\$1,448,061	\$0	\$0	\$0	\$0	\$0	\$0	\$1,448,061
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$410,983	\$0	\$0	\$0	\$0	\$0	\$0	\$410,983
Totals:	\$410,983	\$0	\$0	\$0	\$0	\$0	\$0	\$410,983
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$3,837,837	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837,837
Totals:	\$3,837,837	\$0	\$0	\$0	\$0	\$0	\$0	\$3,837,837
Item C63077000 Totals:	\$16,358,802	\$0	\$0	\$0	\$0	\$0	\$0	\$16,358,802

ItemNumber: C61150000	Description: Madison Avenue Improvements - US 41 To 78th Street	L RTP:
Project Length:	Extra Description: Design and construct improvements for Madison Avenue between US 41 and 78th Street from an undivided 2-lane to a divided 4-lane roadway, including improvements to the CSX RR Crossing and existing box culvert extension to accommodate the ultimate typical s	*NON-SIS*
Type of Work Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$9,195,199	\$0	\$0	\$0	\$0	\$0	\$0	\$9,195,199
Totals:	\$9,195,199	\$0	\$0	\$0	\$0	\$0	\$0	\$9,195,199
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,440,972	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440,972
Totals:	\$1,440,972	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440,972
Item C61150000 Totals:	\$10,636,171	\$0	\$0	\$0	\$0	\$0	\$0	\$10,636,171

<u>ItemNumber:</u> C69665000	<u>Description:</u> Natures Way Safety Improvements <u>Extra Description:</u> Convert a 1.24 mile segment of Nature’s Way Boulevard from 4-lanes to 3-lanes with bike lanes and install bike pavement markings and signs on collector roads.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
Totals:	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000
Item C69665000 Totals:	\$850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$850,000

<u>ItemNumber:</u> C63520000	<u>Description:</u> Orient Road/Sligh Avenue Traffic Signal <u>Extra Description:</u> Traffic Engineering Report (TER) for Orient Road and Sligh Avenue intersection, design, right-of-way acquisition, and construction.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$749,668	\$0	\$0	\$0	\$0	\$0	\$0	\$749,668
Totals:	\$749,668	\$0	\$0	\$0	\$0	\$0	\$0	\$749,668
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$686,832	\$0	\$0	\$0	\$0	\$0	\$0	\$686,832
Totals:	\$686,832	\$0	\$0	\$0	\$0	\$0	\$0	\$686,832
Item C63520000 Totals:	\$1,436,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,436,500

<u>ItemNumber:</u> C69625000	<u>Description:</u> Turkey Creek Road Improvements from MLK Blvd to Sydney Road <u>Extra Description:</u> This project will establish funding for reimbursement of TTF funds to the City of Plant City. Improvements to Turkey Creek Road include road widening, new signalization, turn lanes and pedestrian ADA improvements.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> FUNDING ACTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Non Capital - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$6,866,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,866,157
Totals:	\$6,866,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,866,157
Item C69625000 Totals:	\$6,866,157	\$0	\$0	\$0	\$0	\$0	\$0	\$6,866,157

<u>ItemNumber:</u> C69644000	<u>Description:</u> Progress Boulevard and South 78th Street Improvements	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Progress Boulevard, a 2-lane road, from Magnolia Park Boulevard to Valleydale Drive to 4-lanes including enhanced pedestrian, bicycle and bus facilities. Enhancement of South 78th Street, a 2-lane undivided road, from Progress Boulevard to Ca	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$2,300,000	\$2,020,000	\$19,680,000	\$0	\$0	\$0	\$0	\$24,000,000
Totals:	\$2,300,000	\$2,020,000	\$19,680,000	\$0	\$0	\$0	\$0	\$24,000,000
Item C69644000 Totals:	\$2,300,000	\$2,020,000	\$19,680,000	\$0	\$0	\$0	\$0	\$24,000,000

<u>ItemNumber:</u> C69654000	<u>Description:</u> University Area Transportation Improvements	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Bruce B Downs Boulevard including a southbound overpass at Bearss Avenue E and additional southbound lane from Bearss Avenue E to E Fletcher Avenue. Widening/extension of N 46th Street, Skipper Road and N 42nd Street, 2-lane undivided roads, f	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$5,211,550	\$28,534,000	\$13,920,000	\$0	\$18,000,000	\$0	\$0	\$65,665,550
Totals:	\$5,211,550	\$28,534,000	\$13,920,000	\$0	\$18,000,000	\$0	\$0	\$65,665,550
Item C69654000 Totals:	\$5,211,550	\$28,534,000	\$13,920,000	\$0	\$18,000,000	\$0	\$0	\$65,665,550

<u>ItemNumber:</u> C69646000	<u>Description:</u> Van Dyke Road Widening - Whirley Road to Suncoast Parkway	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Van Dyke Road, a 2-lane undivided road, from Whirley Road to Suncoast Parkway to 4-lanes divided including enhanced pedestrian, bicycle and bus facilities. Multi-use trail extension to Upper Tampa Bay Trail.	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$2,499,605	\$3,500,000	\$14,000,000	\$20,000,000	\$0	\$0	\$0	\$39,999,605
Totals:	\$2,499,605	\$3,500,000	\$14,000,000	\$20,000,000	\$0	\$0	\$0	\$39,999,605
Item C69646000 Totals:	\$2,499,605	\$3,500,000	\$14,000,000	\$20,000,000	\$0	\$0	\$0	\$39,999,605

<u>ItemNumber:</u> C69641000	<u>Description:</u> Westshore Blvd Complete Street Improvements-W Kennedy to W Boy Scout	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Enhancement of Westshore Boulevard, a 4-lane divided road, from W Kennedy Blvd. to W Boy Scout Blvd. including enhanced pedestrian facilities and streetscaping.	*NON-SIS*
<u>Type of Work</u> Complete Streets		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Totals:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Item C69641000 Totals:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

MAINTENANCE

<u>ItemNumber:</u> C62120000	<u>Description:</u> Bridge and Guardrail Rehabilitation and Repair	<u>L RTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u> Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation efforts, in addition to repairing and replac	*NON-SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$12,375,309	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$13,200,000	\$43,175,309
Totals:	\$12,375,309	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$13,200,000	\$43,175,309
Item C62120000 Totals:	\$12,375,309	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$0	\$13,200,000	\$43,175,309

<u>ItemNumber:</u> C69508000	<u>Description:</u> Sidewalk Retrofit Construction Funding	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The sidewalk program is designed to provide improved pedestrian facilities with new construction as well as provide connectivity to the existing pedestrian facilities through retrofit projects within unincorporated Hillsborough County	*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$7,541,488	\$0	\$0	\$0	\$0	\$0	\$0	\$7,541,488
Totals:	\$7,541,488	\$0	\$0	\$0	\$0	\$0	\$0	\$7,541,488
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$140,846	\$0	\$0	\$0	\$0	\$0	\$0	\$140,846
Totals:	\$140,846	\$0	\$0	\$0	\$0	\$0	\$0	\$140,846
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$147,437	\$0	\$0	\$0	\$0	\$0	\$0	\$147,437
Totals:	\$147,437	\$0	\$0	\$0	\$0	\$0	\$0	\$147,437
Equipment - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
Totals:	\$668	\$0	\$0	\$0	\$0	\$0	\$0	\$668
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000
Totals:	\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000
Item C69508000 Totals:	\$7,932,439	\$0	\$0	\$0	\$0	\$0	\$0	\$7,932,439

<u>ItemNumber:</u> C69602000	<u>Description:</u> Advanced Traffic Management System Improvement Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Project funding for the design and implementation of expansions and enhancements to the County's Intelligent Transportation System (ITS) program, which is comprised of computerized traffic signal control, arterial monitoring and management, and related fu	*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$2,112,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,084
Totals:	\$2,112,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,084
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$21,358,475	\$0	\$0	\$0	\$0	\$0	\$0	\$21,358,475
Totals:	\$21,358,475	\$0	\$0	\$0	\$0	\$0	\$0	\$21,358,475
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$5,307,598	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307,598
Totals:	\$5,307,598	\$0	\$0	\$0	\$0	\$0	\$0	\$5,307,598
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$182,553	\$0	\$0	\$0	\$0	\$0	\$0	\$182,553
Totals:	\$182,553	\$0	\$0	\$0	\$0	\$0	\$0	\$182,553
Equipment - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$5,590,264	\$0	\$0	\$0	\$0	\$0	\$0	\$5,590,264
Totals:	\$5,590,264	\$0	\$0	\$0	\$0	\$0	\$0	\$5,590,264
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$8,514	\$0	\$0	\$0	\$0	\$0	\$0	\$8,514
Totals:	\$8,514	\$0	\$0	\$0	\$0	\$0	\$0	\$8,514
Item C69602000 Totals:	\$34,559,488	\$0	\$0	\$0	\$0	\$0	\$0	\$34,559,488

<u>ItemNumber:</u> C69630000	<u>Description:</u> Sidewalk Repair and Improvement Program	<u>LRTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u> Repair to existing sidewalk, upgrades to meet ADA compliant standards and completion of gaps within close proximity to repair and upgrade locations.	*NON-SIS*
<u>Type of Work</u> System preservation		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$8,094,999	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	\$9,150,000	\$29,444,999
Totals:	\$8,094,999	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	\$9,150,000	\$29,444,999
Item C69630000 Totals:	\$8,094,999	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$0	\$9,150,000	\$29,444,999

<u>ItemNumber:</u> C69631000	<u>Description:</u> Roadway Pavement Preservation Program	<u>L RTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u> Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community.	*NON-SIS*
<u>Type of Work</u> System preservation		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$22,565	\$0	\$0	\$0	\$0	\$0	\$0	\$22,565
Totals:	\$22,565	\$0	\$0	\$0	\$0	\$0	\$0	\$22,565
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$80,770,764	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000	\$0	\$74,700,000	\$255,070,764
Totals:	\$80,770,764	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000	\$0	\$74,700,000	\$255,070,764
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$765,304	\$0	\$0	\$0	\$0	\$0	\$0	\$765,304
Totals:	\$765,304	\$0	\$0	\$0	\$0	\$0	\$0	\$765,304
Item C69631000 Totals:	\$81,558,633	\$24,900,000	\$24,900,000	\$24,900,000	\$24,900,000	\$0	\$74,700,000	\$255,858,633

<u>ItemNumber:</u> C69218000	<u>Description:</u> East Keysville Road Over West Branch <u>Extra Description:</u> Replacement of East Keysville Road over W. Branch Alafia River.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> Bridge replacement		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$317,209	\$0	\$0	\$0	\$0	\$0	\$0	\$317,209
Totals:	\$317,209	\$0	\$0	\$0	\$0	\$0	\$0	\$317,209
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$272,857	\$0	\$0	\$0	\$0	\$0	\$0	\$272,857
Totals:	\$272,857	\$0	\$0	\$0	\$0	\$0	\$0	\$272,857
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,988,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,988,927
Totals:	\$1,988,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,988,927
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$68,247	\$0	\$0	\$0	\$0	\$0	\$0	\$68,247
Totals:	\$68,247	\$0	\$0	\$0	\$0	\$0	\$0	\$68,247
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$96,974	\$0	\$0	\$0	\$0	\$0	\$0	\$96,974
Totals:	\$96,974	\$0	\$0	\$0	\$0	\$0	\$0	\$96,974
Item C69218000 Totals:	\$2,744,214	\$0	\$0	\$0	\$0	\$0	\$0	\$2,744,214

<u>ItemNumber:</u> C69634000	<u>Description:</u> Maydell Bridge Replacement <u>Extra Description:</u> Removal of the 616 ft existing bridge, design, permitting, and construction of a new bridge.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> Bridge replacement		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Totals:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
Item C69634000 Totals:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<u>ItemNumber:</u> C69633000	<u>Description:</u> 2nd Street Bridge Replacement <u>Extra Description:</u> This project includes removal of the existing bridge, design, permitting and construction of a new bridge.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
General re	\$1,789,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,207
Totals:	\$1,789,207	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,207
Design - MANAGED BY HILLSBOROUGH COUNTY								
General re	\$210,792	\$0	\$0	\$0	\$0	\$0	\$0	\$210,792
Totals:	\$210,792	\$0	\$0	\$0	\$0	\$0	\$0	\$210,792
Item C69633000 Totals:	\$1,999,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999,999

<u>ItemNumber:</u> C69655000	<u>Description:</u> Brandon Blvd/SR 60 Intersection Improv (Lakewood Dr to St. Cloud Ave) <u>Extra Description:</u> Intersection improvements and access enhancements to Brandon Blvd/SR 60 at Lakewood Dr, Parsons Blvd, Kings Dr, Mt Carmel Rd, Valrico Rd, and St Cloud Ave. Improvements include new, additional and lengthened turn lanes, new and enhanced medians, enhanced	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$14,410,000	\$0	\$7,690,000	\$0	\$0	\$0	\$0	\$22,100,000
Totals:	\$14,410,000	\$0	\$7,690,000	\$0	\$0	\$0	\$0	\$22,100,000
Item C69655000 Totals:	\$14,410,000	\$0	\$7,690,000	\$0	\$0	\$0	\$0	\$22,100,000

TRANSIT

ItemNumber: **C61010000** Description: Hartline Capital Allocation L RTP: **None**
 Extra Description: The contribution from impact fees reflects amounts payable to HARTline, at the discretion of the BOCC, pursuant to
 Project Length: and in accordance with interlocal agreement. *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Non Capital - MANAGED BY HILLSBOROUGH COUNTY								
Impact Fee	\$4,566,423	\$102,681	\$102,681	\$102,681	\$102,681	\$0	\$0	\$4,977,147
Totals:	\$4,566,423	\$102,681	\$102,681	\$102,681	\$102,681	\$0	\$0	\$4,977,147
Construction - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$75,411	\$0	\$0	\$0	\$0	\$0	\$0	\$75,411
Totals:	\$75,411	\$0	\$0	\$0	\$0	\$0	\$0	\$75,411
Item C61010000 Totals:	\$4,641,834	\$102,681	\$102,681	\$102,681	\$102,681	\$0	\$0	\$5,052,558

MISCELLANEOUS

<u>ItemNumber:</u> C69629000	<u>Description:</u> Bloomingdale Area Improvements <u>Extra Description:</u> Work includes lighting, high visibility crosswalks and pavement markings at Bloomingdale High School, retiming 6 intersections, and NB and SB bus pullout bays on Culbreath Road.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
other	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$825,000
Totals:	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$825,000
Item C69629000 Totals:	\$825,000	\$0	\$0	\$0	\$0	\$0	\$0	\$825,000

<u>ItemNumber:</u> C69228000	<u>Description:</u> The Estuary <u>Extra Description:</u> The I-75/Palm River Road LLC (the "Developer") intends to develop,construct and /or operate a mixed use development to be called "The Estuary" on sites currently owned and to be acquired by the developer. This project will be located on the west side of I	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> FUNDING ACTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Non Capital - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$6,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250,000
Totals:	\$6,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250,000
Item C69228000 Totals:	\$6,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250,000

<u>ItemNumber:</u> C69635000	<u>Description:</u> Transportation Utility Allocation <u>Extra Description:</u> This master program captures the costs to relocate utilities related to transportation projects.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> System Preservation		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Enterprise	\$9,836,251	\$0	\$0	\$0	\$0	\$0	\$0	\$9,836,251
Totals:	\$9,836,251	\$0	\$0	\$0	\$0	\$0	\$0	\$9,836,251
Item C69635000 Totals:	\$9,836,251	\$0	\$0	\$0	\$0	\$0	\$0	\$9,836,251

<u>ItemNumber:</u> C69664000	<u>Description:</u> Progress Villlage Middle School Access Project	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Build a multi-lane circulation roadway storage area on school property for vehicle queuing and make changes to the access and circulation roads for Jack R. Lamb Elementary School and Progress Village Middle School including a traffic signal at the 78th St	*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Totals:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000
Item C69664000 Totals:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000

MULTIMODAL FACILITY

<u>ItemNumber:</u>	<u>Description:</u> Paved Shoulders/Bicycle Lanes County Rural Roads	<u>L RTP:</u> None
C61035000	<u>Extra Description:</u> Construct paved shoulders to accommodate bicycle traffic.	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$8,709,354	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$9,709,354
Totals:	\$8,709,354	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$9,709,354
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$714,120	\$0	\$0	\$0	\$0	\$0	\$0	\$714,120
Totals:	\$714,120	\$0	\$0	\$0	\$0	\$0	\$0	\$714,120
Land/ROW - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$77,952	\$0	\$0	\$0	\$0	\$0	\$0	\$77,952
Totals:	\$77,952	\$0	\$0	\$0	\$0	\$0	\$0	\$77,952
Item C61035000 Totals:	\$9,501,426	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$10,501,426

<u>ItemNumber:</u> C61153000	<u>Description:</u> Dangerous Intersection / Pedestrian Safety Program	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> To improve safety for pedestrians and bicyclists as identified in the Pedestrian and Bicycle High Crash Areas Strategic Plan for Unincorporated Hillsborough County Roads completed in July 2012 by the Metropolitan Planning Commission (MPO) for the Top Ten	*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Administration - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$421,911	\$0	\$0	\$0	\$0	\$0	\$0	\$421,911
Totals:	\$421,911	\$0	\$0	\$0	\$0	\$0	\$0	\$421,911
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$6,133,815	\$0	\$0	\$0	\$0	\$0	\$0	\$6,133,815
Totals:	\$6,133,815	\$0	\$0	\$0	\$0	\$0	\$0	\$6,133,815
Design - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$647,497	\$0	\$0	\$0	\$0	\$0	\$0	\$647,497
Totals:	\$647,497	\$0	\$0	\$0	\$0	\$0	\$0	\$647,497
Development - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$1,305,214	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305,214
Totals:	\$1,305,214	\$0	\$0	\$0	\$0	\$0	\$0	\$1,305,214
Item C61153000 Totals:	\$8,508,437	\$0	\$0	\$0	\$0	\$0	\$0	\$8,508,437

<u>ItemNumber:</u> C69200000	<u>Description:</u> Community Investment Tax (CIT) Funded Bridge Improvements	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> CIT funds allocated to bridge rehabilitation and replacement projects in various locations across the County.	*NON-SIS*
<u>Type of Work</u> Bridge Repair		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Community	\$12,570,855	\$0	\$0	\$0	\$0	\$0	\$0	\$12,570,855
Totals:	\$12,570,855	\$0	\$0	\$0	\$0	\$0	\$0	\$12,570,855
Design - MANAGED BY HILLSBOROUGH COUNTY								
Community	\$552,680	\$0	\$0	\$0	\$0	\$0	\$0	\$552,680
Totals:	\$552,680	\$0	\$0	\$0	\$0	\$0	\$0	\$552,680
Item C69200000 Totals:	\$13,123,535	\$0	\$0	\$0	\$0	\$0	\$0	\$13,123,535

ItemNumber: C69638000 **Description:** Pedestrian Safety and Mobility Enhancement Program **L RTP:**
Project Length: **Extra Description:** Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county *NON-SIS*
Type of Work PEDESTRIAN SAFETY IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Local fund	\$19,280,301	\$1,575,000	\$3,975,000	\$3,975,000	\$3,975,000	\$0	\$0	\$32,780,301
Totals:	\$19,280,301	\$1,575,000	\$3,975,000	\$3,975,000	\$3,975,000	\$0	\$0	\$32,780,301
Item C69638000 Totals:	\$19,280,301	\$1,575,000	\$3,975,000	\$3,975,000	\$3,975,000	\$0	\$0	\$32,780,301

ItemNumber: C69659000 **Description:** South Coast Greenway Trail **L RTP:**
Project Length: **Extra Description:** Design and construction of multi-use trails in south unincorporated county as part of the Southwest Regional Trail system. The trail will connect seven communities within Hillsborough County and south to Manatee county, extending from the Selmon Greenway *NON-SIS*
Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,000
General Re	\$5,610	\$0	\$0	\$0	\$0	\$0	\$0	\$5,610
Totals:	\$5,505,610	\$0	\$0	\$0	\$0	\$0	\$0	\$5,505,610
Item C69659000 Totals:	\$5,505,610	\$0	\$0	\$0	\$0	\$0	\$0	\$5,505,610

ItemNumber: C69660000 **Description:** Tampa Bypass Canal Trail **L RTP:**
Project Length: **Extra Description:** Multi-use trail running along the west side of the Tampa Bypass Canal. The trail would connect the Flatwoods Park in New Tampa through Wilderness and Trout Creek Parks and run south to the McKay Bay Trail, the Selmon Greenway and the South County Trail. *NON-SIS*
Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Grants	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Item C69660000 Totals:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

<u>ItemNumber:</u> C69661000	<u>Description:</u> Upper Tampa Bay Trail <u>Extra Description:</u> The Upper Tampa Bay Trail is located in residential northwest Hillsborough County. Currently, the trail runs along the west shore of Channel A from a trailhead off Memorial Highway/Montague Street, past Waters Avenue, Linebaugh, and then due north to Gunn	<u>L RTP:</u> *NON-SIS*
<u>Project Length:</u>		
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Undetermin	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	\$4,800,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800,000	\$4,800,000
Design - MANAGED BY HILLSBOROUGH COUNTY								
General Re	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Item C69661000 Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000	\$5,000,000

<u>ItemNumber:</u> C69653000	<u>Description:</u> Ferry Station - South County to MacDill Air Force Base <u>Extra Description:</u> New ferry service from south County to MacDill Airforce base.	<u>L RTP:</u> *NON-SIS*
<u>Project Length:</u>		
<u>Type of Work</u> OPERATING FOR FIXED ROUTE		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Item C69653000 Totals:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000

<u>ItemNumber:</u> C69639000	<u>Description:</u> Sun City Center Pedestrian Mobility <u>Extra Description:</u> Development of masterplan for new and enhanced golf cart paths and pedestrain facilities within Sun City Center.	<u>L RTP:</u> *NON-SIS*
<u>Project Length:</u>		
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY HILLSBOROUGH COUNTY								
Financing	\$1,700,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$1,700,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Item C69639000 Totals:	\$1,700,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

GRAND TOTAL	\$656,503,326	\$122,599,681	\$155,099,681	\$79,697,681	\$54,677,681	\$0	\$176,440,000	\$1,245,018,050
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Section 3 - Temple Terrace Projects

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

ItemNumber: **TT12** Description: Davis Rd extension - Preliminary Design & Review (PDE) (Harney Rd to Maislin Dr) L RTP:
Extra Description: Road extension
Project Length: *NON-SIS*
Type of Work NEW ROAD CONSTRUCTION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/Improvements - MANAGED BY TEMPLE TERRACE								
Grants & o	\$65,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$340,000
Totals:	\$65,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$340,000
Item TT12 Totals:	\$65,000	\$275,000	\$0	\$0	\$0	\$0	\$0	\$340,000

ItemNumber: **TT13** Description: Davis Rd extension - Design / ROW Acquisition / Construction (Harney Rd to Maislin Dr) (Hillsb L RTP:
Extra Description: Road extension
Project Length: *NON-SIS*
Type of Work NEW ROAD CONSTRUCTION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Item TT13 Totals:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

ItemNumber: **TT14** Description: Davis Rd extension - Mastarm / Signal Geometric Improvements (Harney Rd to Maislin Dr) (F L RTP:
Extra Description: Road extension
Project Length: *NON-SIS*
Type of Work NEW ROAD CONSTRUCTION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Totals:	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Item TT14 Totals:	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000

<u>ItemNumber:</u> TT6	<u>Description:</u> Sleepy Hollow Area (In addition to PMP projects) <u>Extra Description:</u> Street connectivity	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Item TT6 Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

<u>ItemNumber:</u> TT7	<u>Description:</u> South of Bullard Pkwy Area-SE of N 56th St (In addition to PMP projects) <u>Extra Description:</u> Street connectivity	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Item TT7 Totals:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000

<u>ItemNumber:</u> TT8	<u>Description:</u> Ridgedale Rd. Area (East of N. 56th St. between E. Fowler Ave. to E. Busch Blvd/Bullard Pkwy), <u>Extra Description:</u> Street connectivity	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax		\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Totals:		\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
Item TT8 Totals:		\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000

MAINTENANCE

ItemNumber: Description: Pavement Management Plan/Structural Resurfacing Projects LRTP:
TT4 Extra Description: Street connectivity
 Project Length: *NON-SIS*
 Type of Work RESURFACING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$330,000	\$640,000	\$640,000	\$690,000	\$690,000	\$0	\$3,750,000	\$6,740,000
Totals:	\$330,000	\$640,000	\$640,000	\$690,000	\$690,000	\$0	\$3,750,000	\$6,740,000
Item TT4 Totals:	\$330,000	\$640,000	\$640,000	\$690,000	\$690,000	\$0	\$3,750,000	\$6,740,000

ItemNumber: Description: Miscellaneous Pavement Marking/Signage LRTP:
TT5 Extra Description: Street connectivity
 Project Length: *NON-SIS*
 Type of Work RESURFACING

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$150,000	\$300,000
Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$150,000	\$300,000
Item TT5 Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$150,000	\$300,000

ItemNumber: Description: Pavement Management Plan Update LRTP:
TT9 Extra Description: Street connectivity
 Project Length: *NON-SIS*
 Type of Work Planning Studies

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$53,500	\$0	\$0	\$0	\$0	\$0	\$70,000	\$123,500
Totals:	\$53,500	\$0	\$0	\$0	\$0	\$0	\$70,000	\$123,500
Item TT9 Totals:	\$53,500	\$0	\$0	\$0	\$0	\$0	\$70,000	\$123,500

TRANSIT

ItemNumber: **TT1** Description: Based on Temple Terrace portion of HART FY2019 Capital Improvements Plan - Adopted Budg LRTP:
Extra Description: Transit Network Projects

Project Length: *NON-SIS*

Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Capital - MANAGED BY TEMPLE TERRACE								
Grants and	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320
Item TT1 Totals:	\$854,832	\$854,832	\$854,832	\$854,832	\$854,832	\$0	\$4,274,160	\$8,548,320

ItemNumber: **TT2** Description: Capital Improvements for Expanded Cross County Route 33 for 7 days a week with access to T LRTP:
Extra Description: Transit Network Projects

Project Length: *NON-SIS*

Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Capital - MANAGED BY TEMPLE TERRACE								
Grants & o	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$0	\$7,002,530
Totals:	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$0	\$7,002,530
Item TT2 Totals:	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$1,400,506	\$0	\$0	\$7,002,530

ItemNumber: **TT3** Description: Bus Shelters (Pads & Benches @ \$5,000 ea. or Covered @ \$10,000 ea.) - Coordinate with HAR LRTP:
Extra Description: Transit Network Projects

Project Length: *NON-SIS*

Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Capital - MANAGED BY TEMPLE TERRACE								
Mobility F	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000
Item TT3 Totals:	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000	\$500,000

MISCELLANEOUS

ItemNumber: TT38 Description: Complete Streets design - Bullard Prkway / Temple Terrace Hwy between Glen Arven Ave. a L RTP:
 Extra Description: Complete Streets
 Project Length: *NON-SIS*
 Type of Work Complete Streets

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Design - MANAGED BY TEMPLE TERRACE								
Mobility f	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Item TT38 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000

ItemNumber: TT39 Description: Complete Streets design - Bullard Prkway / Temple Terrace Hwy between Glen Arven Ave. a L RTP:
 Extra Description: Complete Streets
 Project Length: *NON-SIS*
 Type of Work Complete Streets

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Design - MANAGED BY TEMPLE TERRACE								
Mobility f	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Item TT39 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000

ItemNumber: TT23 Description: *E. Busch Blvd./Overlook Dr. - Traffic signal L RTP:
 Extra Description: Pedestrian Crossings
 Project Length: *NON-SIS*
 Type of Work SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT23 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>ItemNumber:</u> TT21	<u>Description:</u> Grove Hill Rd., N. 56th St. to West City Limits <u>Extra Description:</u> Pedestrian Enhancement Corridors	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT21 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>ItemNumber:</u> TT22	<u>Description:</u> Grovehill Rd./N. 56th St. - Signal improvements at intersection <u>Extra Description:</u> Pedestrian Crossings	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item TT22 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>ItemNumber:</u> TT15	<u>Description:</u> Sidewalks, Ramps, Curbs-Multiple locations <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$95,000	\$95,000	\$95,000	\$98,000	\$108,000	\$0	\$575,000	\$1,066,000
Totals:	\$95,000	\$95,000	\$95,000	\$98,000	\$108,000	\$0	\$575,000	\$1,066,000
Item TT15 Totals:	\$95,000	\$95,000	\$95,000	\$98,000	\$108,000	\$0	\$575,000	\$1,066,000

<u>ItemNumber:</u> TT16	<u>Description:</u> ADA Compliance / Transition Plan - Multiple locations (unspecified) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000
Totals:	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000
Item TT16 Totals:	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$100,000	\$200,000

<u>ItemNumber:</u> TT17	<u>Description:</u> *N. 56th St., E. Fowler Ave. to E. Fletcher Ave. (west side, including channelized drainage) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Local fund	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,425	\$1,798,425
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,425	\$1,798,425
Item TT17 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,425	\$1,798,425

<u>ItemNumber:</u> TT18	<u>Description:</u> Serena Dr. (N. Side) - Woodmont Charter School, N. 52nd St. to N. 53rd St. [6] (550 lf) <u>Extra Description:</u> Sidewalks	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Local fund	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Item TT18 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027

ItemNumber: TT19 Description: Morris Bridge Rd. (E. Side) from S. side of E. Fowler Ave. to bus shelter/E. City Limits on N. Sid L RTP:
 Extra Description: Sidewalks *NON-SIS*
 Project Length:
 Type of Work SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Local fund	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027
Item TT19 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$16,027	\$16,027

ItemNumber: TT20 Description: E. 112th Ave., N. 61st St. to N. 63rd St. [5] (1060 lf) L RTP:
 Extra Description: Sidewalks *NON-SIS*
 Project Length:
 Type of Work SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Local fund	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888
Item TT20 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$30,888	\$30,888

ItemNumber: TT32 Description: *Whiteway Dr Bikeway, Riverhills Dr to W City Limits L RTP:
 Extra Description: On road bike facilities *NON-SIS*
 Project Length:
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$35,430	\$35,430
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$35,430	\$35,430
Item TT32 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$35,430	\$35,430

ItemNumber: TT33 Description: *Ridgedale Rd/Sunnyside Rd/Carolyn St Bikeway, S. Riverhills Dr to new N-S Trail (Ridgedale) L RTP:
 Extra Description: On road bike facilities *NON-SIS*
 Project Length:
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$64,955	\$64,955
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$64,955	\$64,955
Item TT33 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$64,955	\$64,955

ItemNumber: TT34 Description: E. 131st Ave. Bikeway, East of N. 56th St. [11] L RTP:
 Extra Description: On road bike facilities *NON-SIS*
 Project Length:
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$23,620	\$23,620
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$23,620	\$23,620
Item TT34 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$23,620	\$23,620

ItemNumber: TT35 Description: Temple Heights Bikeway, N. 56th St. to West City Limits L RTP:
 Extra Description: On road bike facilities *NON-SIS*
 Project Length:
 Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860	\$8,860
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860	\$8,860
Item TT35 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860	\$8,860

<u>ItemNumber:</u> TT36	<u>Description:</u> *S. Riverhills Bikeway, Sunnyside Rd. to West City Limits <u>Extra Description:</u> On road bike facilities	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715	\$17,715
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715	\$17,715
Item TT36 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715	\$17,715

<u>ItemNumber:</u> TT37	<u>Description:</u> Miscellaneous Bicycle Projects (Shared Road - Signage only) <u>Extra Description:</u> On road bike facilities	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Gas tax	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$10,000	\$20,000
Totals:	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$10,000	\$20,000
Item TT37 Totals:	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$10,000	\$20,000

MULTIMODAL FACILITY

ItemNumber: **TT10** Description: Morris Bridge Rd (Fowler Ave to Fletcher Ave.) L RTP:
Extra Description: Design of Multi-Modal Transportation Improvements (Bike lanes, sidewalks, & road improvements) (FPN 439531)
Project Length: *NON-SIS*
Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - MANAGED BY TEMPLE TERRACE								
Grants & o	\$5,561	\$0	\$3,171,789	\$0	\$0	\$0	\$0	\$3,177,350
Totals:	\$5,561	\$0	\$3,171,789	\$0	\$0	\$0	\$0	\$3,177,350
Item TT10 Totals:	\$5,561	\$0	\$3,171,789	\$0	\$0	\$0	\$0	\$3,177,350

ItemNumber: **TT11** Description: Morris Bridge Rd (Davis Rd to Fowler Ave) - Design of Multi-Modal Transportation Improve L RTP:
Extra Description: Design of Multi-Modal Transportation Improvements (Bike lanes, sidewalks, & road improvements) (FPN 439531)
Project Length: *NON-SIS*
Type of Work BIKE LANE/SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - MANAGED BY TEMPLE TERRACE								
Grants & o	\$1,951	\$0	\$328,107	\$0	\$0	\$0	\$0	\$330,058
Totals:	\$1,951	\$0	\$328,107	\$0	\$0	\$0	\$0	\$330,058
Item TT11 Totals:	\$1,951	\$0	\$328,107	\$0	\$0	\$0	\$0	\$330,058

ItemNumber: **TT24** Description: Tampa Bypass Canal Trail - PD&E Study for the main trail (FPN 439482 - Phase 1) L RTP:
Extra Description: Multi use trail
Project Length: *NON-SIS*
Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$751,000	\$0	\$0	\$0	\$0	\$0	\$751,000
Totals:	\$0	\$751,000	\$0	\$0	\$0	\$0	\$0	\$751,000
Item TT24 Totals:	\$0	\$751,000	\$0	\$0	\$0	\$0	\$0	\$751,000

ItemNumber: TT25 Description: North-South Multi-Use Trail (E. Fowler Ave to 127th Ave along west side of Morris Bridge Rd) L RTP:
 Extra Description: Multi use trail *NON-SIS*
 Project Length:
 Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Item TT25 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000

ItemNumber: TT26 Description: Tampa Bypass Canal Trail - Harney Rd to US 301 (extension to County's main trail) L RTP:
 Extra Description: Multi use trail *NON-SIS*
 Project Length:
 Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Item TT26 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

ItemNumber: TT27 Description: Shared-use path to connect Temple Terrace to USF (TECO and RR r.o.w., South of Fowler Ave) L RTP:
 Extra Description: Multi use trail *NON-SIS*
 Project Length:
 Type of Work BIKE PATH/TRAIL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Item TT27 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000

ItemNumber: TT28 Description: USF Trail along south side of E. Fletcher Ave., from N. 50th St. to south on Hollow Stump and t L RTP:
 Extra Description: Multi use trail
 Project Length:
 Type of Work BIKE PATH/TRAIL *NON-SIS*

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000
Item TT28 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,000	\$1,126,000

ItemNumber: TT29 Description: *Morris Bridge Rd. Multi-Use Trail connection, E. Fletcher Ave. to E. Fowler Ave., for Tampa B L RTP:
 Extra Description: Multi use trail
 Project Length:
 Type of Work BIKE PATH/TRAIL *NON-SIS*

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Grants & o	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Item TT29 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000

ItemNumber: TT30 Description: East-West Trail (Temple Heights extension), N. 56th St. to Ridgedale Rd L RTP:
 Extra Description: Multi use trail
 Project Length:
 Type of Work BIKE PATH/TRAIL *NON-SIS*

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270
Item TT30 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,270	\$7,270

<u>ItemNumber:</u> TT31	<u>Description:</u> *North-South Trail (Ridgedale Rd. extension), E. 113th Ave. to Terrace Walk shopping center	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Multi use trail	*NON-SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - MANAGED BY TEMPLE TERRACE								
Mobility F	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535
Item TT31 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,535	\$14,535
GRAND TOTAL	\$3,208,350	\$5,368,338	\$7,942,234	\$3,145,338	\$3,155,338	\$0	\$19,038,912	\$41,858,510

Section 4 - Plant City Projects

**City of Plant City
5 Year TIP
Hillsborough County, District 7**

MAINTENANCE

ItemNumber: Description: Sidewalk Improvements/Replacement LRTP: None
PC1 Extra Description: Streets
Project Length: *NON-SIS*
Type of Work SIDEWALK

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by CITY OF PLANT CITY								
Local fund	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Item PC1 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

ItemNumber: Description: Bridge Repair, Replacement LRTP: None
PC2 Extra Description: Streets
Project Length: *NON-SIS*
Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Bridge repair - Managed by CITY OF PLANT CITY								
Local fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC2 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000

ItemNumber: Description: Advance Traffic Management Center LRTP:
TR001 Extra Description: Traffic Signals/ Maintenance
Project Length: *NON-SIS*
Type of Work ITS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Maintenance - Managed by CITY OF PLANT CITY								
Gas Tax	\$362,441	\$75,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$512,441
Totals:	\$362,441	\$75,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$512,441
Item TR001 Totals:	\$362,441	\$75,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$512,441

<u>ItemNumber:</u> TR005	<u>Description:</u> LED Illuminated Street Sign Install Upgrade	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Traffic Signals/ Maintenance	*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Maintenance - Managed by CITY OF PLANT CITY								
Gas Tax	\$300,659	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$500,659
Totals:	\$300,659	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$500,659
Item TR005 Totals:	\$300,659	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$500,659
GRAND TOTAL	\$663,100	\$275,000	\$225,000	\$225,000	\$225,000	\$0	\$0	\$1,613,100

Section 5 - City of Tampa Projects

**City of Tampa
5 Year TIP
Hillsborough County, District 7**

MAINTENANCE

ItemNumber: PR1001162 **Description:** Street Resurfacing FY2018-FY2022 **L RTP:**
Extra Description: This project provides for contracted street resurfacing and includes enhancements to: traffic signs, pavement markings, pedestrian and bicycle facilities, street drainage, and traffic signal systems within resurfacing limits. *NON-SIS*
Project Length:
Type of Work Resurfacing

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$15,400,000
Totals:	\$0	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$15,400,000
Item PR1001162 Totals:	\$0	\$3,850,000	\$3,850,000	\$3,850,000	\$3,850,000	\$0	\$0	\$15,400,000

ItemNumber: PR1001178 **Description:** Bridge Rehabilitation Citywide FY2018-FY2022 **L RTP:**
Extra Description: This project provides for repair and rehabilitation of City-owned bridges, both movable and immovable. There are 41 City-owned bridges that need to provide safe access for all modes of traffic: vehicular, pedestrian and bicycle. *NON-SIS*
Project Length:
Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$805,000	\$990,000	\$512,000	\$590,000	\$0	\$0	\$2,897,000
Totals:	\$0	\$805,000	\$990,000	\$512,000	\$590,000	\$0	\$0	\$2,897,000
Item PR1001178 Totals:	\$0	\$805,000	\$990,000	\$512,000	\$590,000	\$0	\$0	\$2,897,000

ItemNumber: PR1001179 **Description:** Complete Streets Safety Improvements Program FY2018-FY2024 **L RTP:**
Extra Description: This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles. *NON-SIS*
Project Length:
Type of Work Complete Streets

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Project management - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Item PR1001179 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<u>ItemNumber:</u> PR1001182	<u>Description:</u> Seawall Improvements FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for improvements of various seawalls abutting City rights-of-way. The seawall protects the road and all utilities within the right-of-way, and may include repair of the sheet pile, pile cap or the addition of rip-rap.	*NON-SIS*
<u>Type of Work</u> Seawalls		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$0	\$480,000
Totals:	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$0	\$480,000
Design/Professional Services - Managed by CITY OF TAMPA								
LOGT	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
Totals:	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
Item PR1001182 Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000

<u>ItemNumber:</u> PR1001222	<u>Description:</u> Alley Restoration	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the restoration and rehabilitation of the City's alley infrastructure in order to improve solid waste services, utility maintenance, and property access.	*NON-SIS*
<u>Type of Work</u> Resurfacing		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Item PR1001222 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

<u>ItemNumber:</u> PR1001223	<u>Description:</u> Brick Street Restoration	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the restoration and rehabilitation of the City's brick street infrastructure in order to improve public safety, street drainage, and rideability.	*NON-SIS*
<u>Type of Work</u> Resurfacing		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Item PR1001223 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

<u>ItemNumber:</u> PR1001421	<u>Description:</u> Street Resurfacing - Traffic Operations	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for on-street resurfacing programs such as the City's Short Segment, Stormwater Ponding, and Patching Programs. Funds will be utilized for material cost, milling	*NON-SIS*
<u>Type of Work</u> Resurfacing		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$5,400,000
Totals:	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$5,400,000
Item PR1001421 Totals:	\$0	\$1,350,000	\$1,350,000	\$1,350,000	\$1,350,000	\$0	\$0	\$5,400,000

<u>ItemNumber:</u> PR1000257	<u>Description:</u> Moveable Bridge Improvements	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for minor repair and replacement of mechanical and electrical parts for the draw bridges and to provide regular maintenance and services.	*NON-SIS*
<u>Type of Work</u> Bridge repair		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
Item PR1000257 Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000

MISCELLANEOUS

<u>ItemNumber:</u> PR0000080	<u>Description:</u> Intelligent Transportation Systems Program <u>Extra Description:</u> This project provides for the replacement and installation of CCTV cameras, advanced vehicle detection, CCTV poles and communication for cameras used for traffic monitoring, emergency incident management and special events.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$74,000	\$74,000	\$74,000	\$74,000	\$0	\$0	\$296,000
Totals:	\$0	\$74,000	\$74,000	\$74,000	\$74,000	\$0	\$0	\$296,000
Equipment - Managed by CITY OF TAMPA								
LOGT	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$0	\$0	\$104,000
Totals:	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$0	\$0	\$104,000
Item PR0000080 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

<u>ItemNumber:</u> PR1000250	<u>Description:</u> Intelligent Transportation System (ITS) Maintenance <u>Extra Description:</u> This project provides for the maintenance of CCTV traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems for signs and the installation and maintenance of variable message signs.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$40,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$235,000
Totals:	\$0	\$40,000	\$65,000	\$65,000	\$65,000	\$0	\$0	\$235,000
Design/Professional Services - Managed by CITY OF TAMPA								
LOGT	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Totals:	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
Equipment - Managed by CITY OF TAMPA								
LOGT	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$240,000
Totals:	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$240,000
Item PR1000250 Totals:	\$0	\$120,000	\$145,000	\$145,000	\$145,000	\$0	\$0	\$555,000

<u>ItemNumber:</u> PR1000251	<u>Description:</u> Traffic Signal Communication Support (ITS)	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the installation of CCTV traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems for signs and the installation and maintenance of variable message signs.	*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$760,000
Totals:	\$0	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$760,000
Item PR1000251 Totals:	\$0	\$190,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$760,000

<u>ItemNumber:</u> PR1001179	<u>Description:</u> Complete Streets Safety Improvements Program FY2018-FY2023	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles.	*NON-SIS*
<u>Type of Work</u> Complete Streets		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$210,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$810,000
Totals:	\$0	\$210,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$810,000
Design/Professional Services - Managed by CITY OF TAMPA								
LOGT	\$0	\$100,000	\$100,000	\$178,000	\$100,000	\$0	\$0	\$478,000
Totals:	\$0	\$100,000	\$100,000	\$178,000	\$100,000	\$0	\$0	\$478,000
Item PR1001179 Totals:	\$0	\$310,000	\$300,000	\$378,000	\$300,000	\$0	\$0	\$1,288,000

<u>ItemNumber:</u> PR1001180	<u>Description:</u> Intersection Improvements FY2018-FY2022	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for capacity, operational and safety improvements at various intersections. Some of these projects require right-of-way acquisition additions of left turn lanes, auxiliary right turn lanes and signal improvements.	*NON-SIS*
<u>Type of Work</u> Intersections		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,400,000
Totals:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,400,000
Item PR1001180 Totals:	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,400,000

ItemNumber: PR1001181 Description: Roadway Signage FY2018-FY2022 L RTP:
 Extra Description: This project provides for fabrication and installation of stop signs, traffic signs, street name signs, parking signs, and transportation directed pavement markings and crosswalks to improve inadequacies throughout the City. *NON-SIS*
 Project Length:
 Type of Work Complete Streets

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
Item PR1001181 Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000

ItemNumber: PR1001183 Description: Sidewalks Construction Citywide FY2018-FY2022 L RTP:
 Extra Description: This project provides for necessary engineering design, assessment and evaluation, construction and/or reconstruction of sidewalks. *NON-SIS*
 Project Length:
 Type of Work Sidewalk

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT, CIT,	\$0	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$0	\$3,400,000
Totals:	\$0	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$0	\$3,400,000
Item PR1001183 Totals:	\$0	\$850,000	\$850,000	\$850,000	\$850,000	\$0	\$0	\$3,400,000

ItemNumber: PR1001184 Description: Traffic Signals FY2018-FY2022 L RTP:
 Extra Description: This project provides for vital upgrades to the City's aging signal infrastructure and installation of new signals from the City's 250 plus assets to improve safety, extend infrastructure life and meet requirements mandated by the City. *NON-SIS*
 Project Length:
 Type of Work Intersections

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,800,000
Totals:	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,800,000
Item PR1001184 Totals:	\$0	\$700,000	\$700,000	\$700,000	\$700,000	\$0	\$0	\$2,800,000

<u>ItemNumber:</u> PR1001227	<u>Description:</u> Congestion Mitigation Program <u>Extra Description:</u> This project provides for additional consultant resources to supplement the City's signal retiming and mobility projects.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> FUNDING ACTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Design/Professional Services - Managed by CITY OF TAMPA								
LOGT	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
Item PR1001227 Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000

<u>ItemNumber:</u> PR1001228	<u>Description:</u> Neighborhood Traffic Calming FY2018-FY2022 <u>Extra Description:</u> This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduces traffic related problems in neighborhood areas	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> Complete Streets		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
LOGT	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$500,000
Totals:	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$500,000
Item PR1001228 Totals:	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$500,000

<u>ItemNumber:</u> PR1000575	<u>Description:</u> Streetcar Infrastructure <u>Extra Description:</u> This project provides for reconditioning or replacing components exhibiting deterioration, damage or obsolescence, rectifying maintenance issues and anticipating component life cycles.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> System Preservation		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
Utilities	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Item PR1000575 Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000

<u>ItemNumber:</u> PR1000775	<u>Description:</u> Westshore Area Roadway Extension	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for an extension of Trask, Occident and Reo Streets beneath the interstate to create new north/south connections and improve traffic circulation within the District.	*NON-SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction/ Improvements - Managed by CITY OF TAMPA								
Impact/ Mu	\$0	\$490,900	\$475,100	\$475,000	\$0	\$0	\$0	\$1,441,000
Totals:	\$0	\$490,900	\$475,100	\$475,000	\$0	\$0	\$0	\$1,441,000
Item PR1000775 Totals:	\$0	\$490,900	\$475,100	\$475,000	\$0	\$0	\$0	\$1,441,000
GRAND TOTAL	\$0	\$10,290,900	\$10,475,100	\$10,075,000	\$9,600,000	\$0	\$0	\$40,441,000

Section 6 - Hillsborough Aviation Authority Projects

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

AVIATION

ItemNumber: Description: All Airports - Airport & Airfield Support L RTP:
HCAA2 Extra Description:
 Project Length: *NON-SIS*
Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$448,000	\$200,000	\$0	\$0	\$648,000
Totals:	\$0	\$0	\$0	\$448,000	\$200,000	\$0	\$0	\$648,000
Item HCAA2 Totals:	\$0	\$0	\$0	\$448,000	\$200,000	\$0	\$0	\$648,000

ItemNumber: Description: All Airports - Airport & Airfield Support L RTP: None
HCAA8 Extra Description:
 Project Length: *NON-SIS*
Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT Grant	\$0	\$0	\$407,600	\$0	\$0	\$0	\$0	\$407,600
HCAA	\$0	\$0	\$7,782,400	\$0	\$0	\$0	\$0	\$7,782,400
Totals:	\$0	\$0	\$8,190,000	\$0	\$0	\$0	\$0	\$8,190,000
Item HCAA8 Totals:	\$0	\$0	\$8,190,000	\$0	\$0	\$0	\$0	\$8,190,000

<u>ItemNumber:</u> PCA2	<u>Description:</u> Plant City Airport - Hangars	<u>L RTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u>	*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT Grant	\$0	\$0	\$364,000	\$0	\$0	\$0	\$0	\$364,000
HCAA	\$0	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
Totals:	\$0	\$0	\$455,000	\$0	\$0	\$0	\$0	\$455,000
Item PCA2 Totals:	\$0	\$0	\$455,000	\$0	\$0	\$0	\$0	\$455,000

<u>ItemNumber:</u> TIA1	<u>Description:</u> Tampa International Airport - Runways	<u>L RTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u>	*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT Grant	\$0	\$1,800,800	\$28,400	\$147,840	\$1,714,920	\$0	\$0	\$3,691,960
HCAA	\$0	\$5,102,033	\$325,200	\$3,306,960	\$6,216,380	\$0	\$0	\$14,950,573
AIP Grants	\$0	\$3,835,467	\$0	\$0	\$0	\$0	\$0	\$3,835,467
Totals:	\$0	\$10,738,300	\$353,600	\$3,454,800	\$7,931,300	\$0	\$0	\$22,478,000
Item TIA1 Totals:	\$0	\$10,738,300	\$353,600	\$3,454,800	\$7,931,300	\$0	\$0	\$22,478,000

<u>ItemNumber:</u> TIA10	<u>Description:</u> Tampa International Airport - Automated People Mover	<u>L RTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u>	*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$642,600	\$0	\$242,400	\$0	\$0	\$0	\$885,000
Bond	\$0	\$30,300,000	\$0	\$0	\$0	\$0	\$0	\$30,300,000
Totals:	\$0	\$30,942,600	\$0	\$242,400	\$0	\$0	\$0	\$31,185,000
Item TIA10 Totals:	\$0	\$30,942,600	\$0	\$242,400	\$0	\$0	\$0	\$31,185,000

<u>ItemNumber:</u> TIA2	<u>Description:</u> Tampa International Airport - Hangars <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$600,000	\$572,750	\$0	\$799,900	\$0	\$0	\$1,972,650
Totals:	\$0	\$600,000	\$572,750	\$0	\$799,900	\$0	\$0	\$1,972,650
Item TIA2 Totals:	\$0	\$600,000	\$572,750	\$0	\$799,900	\$0	\$0	\$1,972,650

<u>ItemNumber:</u> TIA3	<u>Description:</u> Tampa International Airport - Aprons, Ramps, and Taxiways <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP Grants	\$0	\$0	\$0	\$0	\$2,475,000	\$0	\$0	\$2,475,000
HCAA	\$0	\$1,383,300	\$4,850,770	\$4,771,800	\$2,345,125	\$0	\$0	\$13,350,995
FDOT Grant	\$0	\$0	\$4,978,730	\$0	\$2,013,024	\$0	\$0	\$6,991,754
Totals:	\$0	\$1,383,300	\$9,829,500	\$4,771,800	\$6,833,149	\$0	\$0	\$22,817,749
Item TIA3 Totals:	\$0	\$1,383,300	\$9,829,500	\$4,771,800	\$6,833,149	\$0	\$0	\$22,817,749

<u>ItemNumber:</u> TIA4	<u>Description:</u> Tampa International Airport - Terminal Building <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT Grant	\$0	\$0	\$2,875,250	\$1,250,000	\$0	\$0	\$0	\$4,125,250
Bond	\$0	\$0	\$0	\$23,299,700	\$0	\$0	\$0	\$23,299,700
HCAA	\$0	\$1,824,300	\$12,385,250	\$8,574,917	\$423,200	\$0	\$0	\$23,207,667
Totals:	\$0	\$1,824,300	\$15,260,500	\$33,124,617	\$423,200	\$0	\$0	\$50,632,617
Item TIA4 Totals:	\$0	\$1,824,300	\$15,260,500	\$33,124,617	\$423,200	\$0	\$0	\$50,632,617

<u>ItemNumber:</u> TIA5	<u>Description:</u> Tampa International Airport - Airside/Upgrade&Rehab <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$15,193,774	\$300,400	\$2,298,500	\$4,852,150	\$0	\$0	\$22,644,824
Bond	\$0	\$28,814,666	\$268,190,778	\$0	\$17,618,300	\$0	\$0	\$314,623,744
AIP Grants	\$0	\$0	\$7,050,855	\$0	\$0	\$0	\$0	\$7,050,855
FDOT Grant	\$0	\$11,873,760	\$150,000,000	\$0	\$6,030,100	\$0	\$0	\$167,903,860
PFC	\$0	\$47,811,969	\$265,412,367	\$0	\$0	\$0	\$0	\$313,224,336
Totals:	\$0	\$103,694,169	\$690,954,400	\$2,298,500	\$28,500,550	\$0	\$0	\$825,447,619
Item TIA5 Totals:	\$0	\$103,694,169	\$690,954,400	\$2,298,500	\$28,500,550	\$0	\$0	\$825,447,619

<u>ItemNumber:</u> TIA6	<u>Description:</u> Tampa International Airport - Service Roads <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT Grant	\$0	\$0	\$307,500	\$0	\$0	\$0	\$0	\$307,500
HCAA	\$0	\$0	\$1,839,400	\$699,100	\$0	\$0	\$0	\$2,538,500
Totals:	\$0	\$0	\$2,146,900	\$699,100	\$0	\$0	\$0	\$2,846,000
Item TIA6 Totals:	\$0	\$0	\$2,146,900	\$699,100	\$0	\$0	\$0	\$2,846,000

<u>ItemNumber:</u> TIA7	<u>Description:</u> Tampa International Airport - Parking <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP Grants	\$0	\$3,497,950	\$0	\$0	\$0	\$0	\$0	\$3,497,950
Bond	\$0	\$34,430,050	\$0	\$0	\$0	\$0	\$0	\$34,430,050
FDOT Grant	\$0	\$0	\$0	\$1,050,000	\$850,000	\$0	\$0	\$1,900,000
HCAA	\$0	\$4,500,000	\$3,678,900	\$7,014,125	\$2,891,300	\$0	\$0	\$18,084,325
Totals:	\$0	\$42,428,000	\$3,678,900	\$8,064,125	\$3,741,300	\$0	\$0	\$57,912,325
Item TIA7 Totals:	\$0	\$42,428,000	\$3,678,900	\$8,064,125	\$3,741,300	\$0	\$0	\$57,912,325

<u>ItemNumber:</u> TIA8	<u>Description:</u> Tampa International Airport - Airport & Airfield Support <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$7,005,200	\$13,760,550	\$11,992,742	\$13,074,745	\$0	\$0	\$45,833,237
FDOT Grant	\$0	\$275,000	\$931,500	\$4,146,550	\$6,398,700	\$0	\$0	\$11,751,750
Bond	\$0	\$16,500,000	\$7,650,000	\$4,000,000	\$4,000,000	\$0	\$0	\$32,150,000
Totals:	\$0	\$23,780,200	\$22,342,050	\$20,139,292	\$23,473,445	\$0	\$0	\$89,734,987
Item TIA8 Totals:	\$0	\$23,780,200	\$22,342,050	\$20,139,292	\$23,473,445	\$0	\$0	\$89,734,987

<u>ItemNumber:</u> TIA9	<u>Description:</u> Tampa International Airport - Studies & Assessments <u>Extra Description:</u>	<u>L RTP:</u> None
<u>Project Length:</u>		*SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$1,800,000	\$3,614,100	\$0	\$0	\$0	\$5,414,100
Totals:	\$0	\$0	\$1,800,000	\$3,614,100	\$0	\$0	\$0	\$5,414,100
Item TIA9 Totals:	\$0	\$0	\$1,800,000	\$3,614,100	\$0	\$0	\$0	\$5,414,100

GRAND TOTAL	\$0	\$215,390,869	\$755,583,600	\$76,856,734	\$71,902,844	\$0	\$0	\$1,119,734,047
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Section 7 - Transportation Disadvantaged Projects

**Transportation Disadvantaged
5 Year TIP
Hillsborough County, District 7**

MISCELLANEOUS

<u>ItemNumber:</u>	<u>Description:</u> Replace 28 vehicles	<u>L RTP:</u>
TDPlan	<u>Extra Description:</u> Vehicle replacement	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	PURCHASE VEHICLES/EQUIPMENT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Capital - Managed by TRANSPORTATION DISADVANTAGED								
Grants and	\$1,243,456	\$936,000	\$0	\$0	\$0	\$0	\$0	\$2,179,456
Totals:	\$1,243,456	\$936,000	\$0	\$0	\$0	\$0	\$0	\$2,179,456
Item TDPlan Totals:	\$1,243,456	\$936,000	\$0	\$0	\$0	\$0	\$0	\$2,179,456
GRAND TOTAL	\$1,243,456	\$936,000	\$0	\$0	\$0	\$0	\$0	\$2,179,456

Section 8 - HART Projects

**HART
5 Year TIP
Hillsborough County, District 7**

TRANSIT

ItemNumber: **402251 1** Description: Operating Related Assistance L RTP: Choices when not driving, p. 166
 Extra Description: State Block Grant
 Project Length: *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
DDR	\$40,795,549	\$5,036,755	\$754,998	\$4,213,187	\$0	\$3,353,085	\$0	\$54,153,574
DPTO	\$16,070,917	\$183,193	\$4,726,020	\$1,541,883	\$6,067,380	\$2,991,880	\$0	\$31,581,273
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$67,049,169	\$5,219,948	\$5,481,019	\$5,755,070	\$6,067,380	\$6,344,964	\$0	\$95,917,550
Totals:	\$138,535,029	\$10,439,896	\$10,962,037	\$11,510,140	\$12,134,760	\$12,689,929	\$0	\$196,271,791
Item 402251 1 Totals:	\$138,535,029	\$10,439,896	\$10,962,037	\$11,510,140	\$12,134,760	\$12,689,929	\$0	\$196,271,791

ItemNumber: **408109 1** Description: Capital for Fixed Route L RTP: Choices when not driving, p. 166
 Extra Description: FTA Section 5307 Capital Assistance
 Project Length: *NON-SIS*
 Type of Work FIXED GUIDEWAY IMPROVEMENTS

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
FTA	\$159,050,929	\$14,080,618	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$232,327,028
Totals:	\$159,050,929	\$14,080,618	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$232,327,028
Item 408109 1 Totals:	\$159,050,929	\$14,080,618	\$14,362,230	\$14,649,474	\$14,942,464	\$15,241,313	\$0	\$232,327,028

<u>ItemNumber:</u> 414963 2	<u>Description:</u> Purchase Vehicles/ equipment <u>Extra Description:</u> Surface Transportation Bus Replacements	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> PURCHASE VEHICLES/EQUIPMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
FTAT	\$19,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200,000
SU	\$25,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$0	\$50,720,000
Totals:	\$44,700,000	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$0	\$69,920,000
Item 414963 2 Totals:	\$44,700,000	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$4,000,000	\$0	\$69,920,000

<u>ItemNumber:</u> 415172 1	<u>Description:</u> Fixed Guideway Section 5337 <u>Extra Description:</u> Fixed Guideway Improvements	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> FIXED GUIDEWAY IMPROVEMENTS		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
FTA	\$5,990,902	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$0	\$8,932,789
Totals:	\$5,990,902	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$0	\$8,932,789
Item 415172 1 Totals:	\$5,990,902	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$0	\$8,932,789

<u>ItemNumber:</u> 420741 1	<u>Description:</u> Operating Related Assistance <u>Extra Description:</u> HART 51X and 275LX Express Service	<u>L RTP:</u> Choices when not driving, p. 166
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
DDR	\$1,203,109	\$88,713	\$0	\$0	\$0	\$0	\$0	\$1,291,822
DPTO	\$1,936,487	\$151,287	\$285,915	\$272,554	\$285,915	\$294,334	\$0	\$3,226,492
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$3,594,596	\$240,000	\$285,915	\$272,554	\$285,915	\$294,334	\$0	\$4,973,314
Item 420741 1 Totals:	\$3,594,596	\$240,000	\$285,915	\$272,554	\$285,915	\$294,334	\$0	\$4,973,314

ItemNumber: 430322 1 Description: Transit Improvements L RTP: Choices when not driving, p. 166
 Extra Description: Regional Intercounty svc Hillsborough (20X and 275LX) Operating
 Project Length: *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
DDR	\$0	\$0	\$0	\$0	\$285,915	\$0	\$0	\$285,915
DPTO	\$2,098,407	\$248,000	\$285,915	\$272,553	\$0	\$294,334	\$0	\$3,199,209
Totals:	\$2,098,407	\$248,000	\$285,915	\$272,553	\$285,915	\$294,334	\$0	\$3,485,124
Item 430322 1 Totals:	\$2,098,407	\$248,000	\$285,915	\$272,553	\$285,915	\$294,334	\$0	\$3,485,124

ItemNumber: 434366 1 Description: Purchase Vehicles/ equipment L RTP: System preservation, p. 161
 Extra Description: HART FTA Section 5339 CNG Vehicles
 Project Length: *NON-SIS*
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
FTA	\$3,090,925	\$1,829,790	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$12,613,226
Totals:	\$3,090,925	\$1,829,790	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$12,613,226
Item 434366 1 Totals:	\$3,090,925	\$1,829,790	\$1,866,386	\$1,903,713	\$1,941,788	\$1,980,624	\$0	\$12,613,226

ItemNumber: 441896 1 Description: HART CAD/AVL System replacement L RTP: System preservation, p. 161
 Extra Description: Replace Outdated Computer Aided Dispatch and Automated Vehicle Loc
 Project Length: *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
SU	\$5,220,000	\$0	\$0	\$0	\$4,880,000	\$0	\$0	\$10,100,000
FTAT	\$5,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220,000
Totals:	\$10,440,000	\$0	\$0	\$0	\$4,880,000	\$0	\$0	\$15,320,000
Item 441896 1 Totals:	\$10,440,000	\$0	\$0	\$0	\$4,880,000	\$0	\$0	\$15,320,000

<u>ItemNumber:</u> 442424 1	<u>Description:</u> Purchase Vehicles/ equipment <u>Extra Description:</u> Transit Priority	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> PURCHASE VEHICLES/EQUIPMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
SU	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Totals:	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Item 442424 1 Totals:	\$0	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000

<u>ItemNumber:</u> 442425 1	<u>Description:</u> Transit Improvements <u>Extra Description:</u> Concrete Infrastructure Improvements	<u>L RTP:</u> System preservation, p. 161
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
SU	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Item 442425 1 Totals:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000

<u>ItemNumber:</u> 443140 1	<u>Description:</u> Transit Facility Construction <u>Extra Description:</u> New Facility	<u>L RTP:</u> Choices when not driving, p.166
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
DPTO	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
LF	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Item 443140 1 Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

ItemNumber: 443425 1 Description: Transit Improvements L RTP: Choices when not driving, p.166
 Extra Description: Improve 100X extension between Downtown St to Downtown Tampa
 Project Length: *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
DPTO	\$0	\$380,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$2,980,000
LF	\$0	\$380,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$2,980,000
Totals:	\$0	\$760,000	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$5,960,000
Item 443425 1 Totals:	\$0	\$760,000	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$5,960,000

ItemNumber: 443852 1 Description: Public Transportation Shelter L RTP: System preservation, p. 161
 Extra Description: Improve Accessibility at Bus Stop
 Project Length: *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
SU	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Item 443852 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

ItemNumber: 443963 1 Description: Operating Related Assistance L RTP: Choices when not driving, p.166
 Extra Description: 3 year appropriation
 Project Length: *NON-SIS*
 Type of Work TRANSIT IMPROVEMENT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
DPTO	\$890,000	\$890,000	\$890,000	\$0	\$0	\$0	\$0	\$2,670,000
LF	\$890,000	\$890,000	\$890,000	\$0	\$0	\$0	\$0	\$2,670,000
Totals:	\$1,780,000	\$1,780,000	\$1,780,000	\$0	\$0	\$0	\$0	\$5,340,000
Item 443963 1 Totals:	\$1,780,000	\$1,780,000	\$1,780,000	\$0	\$0	\$0	\$0	\$5,340,000

<u>ItemNumber:</u> 445084 1	<u>Description:</u> Transit Facility Construction <u>Extra Description:</u> Heavy Maintenance Facility	<u>LRTP:</u> Choices when not driving, p.166
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Grants and Miscellaneous - Managed by HART								
SIBF	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
Totals:	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
Item 445084 1 Totals:	\$0	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
GRAND TOTAL	\$369,280,788	\$71,592,076	\$36,870,530	\$35,951,042	\$46,023,302	\$35,500,534	\$0	\$595,218,272

Section 9 - Expressway Authority Projects

Section 10 - Tampa Port Authority Projects

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

SEAPORT

ItemNumber: Description: Consultant services L RTP: None
PTB1 Extra Description: Consultant services
Project Length: *NON-SIS*
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$0	\$12,750,000
Totals:	\$0	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$0	\$12,750,000
Item PTB1 Totals:	\$0	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$0	\$12,750,000

ItemNumber: Description: Hooker's Point Improvements L RTP: None
PTB10 Extra Description: Hooker's Point Improvements
Project Length: *NON-SIS*
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$33,400,000	\$31,800,000	\$0	\$16,800,000	\$9,000,000	\$0	\$91,000,000
Totals:	\$0	\$33,400,000	\$31,800,000	\$0	\$16,800,000	\$9,000,000	\$0	\$91,000,000
Item PTB10 Totals:	\$0	\$33,400,000	\$31,800,000	\$0	\$16,800,000	\$9,000,000	\$0	\$91,000,000

ItemNumber: Description: Port Redwing Development L RTP: None
PTB11 Extra Description: Port Redwing Development
Project Length: *NON-SIS*
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
Totals:	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
Item PTB11 Totals:	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000

<u>ItemNumber:</u> PTB12	<u>Description:</u> Ybor Channel Facilities <u>Extra Description:</u> Ybor Channel Facilities	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$21,000,000	\$23,000,000	\$0	\$0	\$44,000,000
Totals:	\$0	\$0	\$0	\$21,000,000	\$23,000,000	\$0	\$0	\$44,000,000
Item PTB12 Totals:	\$0	\$0	\$0	\$21,000,000	\$23,000,000	\$0	\$0	\$44,000,000

<u>ItemNumber:</u> PTB13	<u>Description:</u> Pendola Point/ Port Sutton Development <u>Extra Description:</u> Pendola Point/ Port Sutton Development	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$3,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Totals:	\$0	\$0	\$0	\$3,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Item PTB13 Totals:	\$0	\$0	\$0	\$3,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000

<u>ItemNumber:</u> PTB14	<u>Description:</u> CES Facility <u>Extra Description:</u> CES Facility	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$3,600,000	\$3,000,000	\$0	\$0	\$6,600,000
Totals:	\$0	\$0	\$0	\$3,600,000	\$3,000,000	\$0	\$0	\$6,600,000
Item PTB14 Totals:	\$0	\$0	\$0	\$3,600,000	\$3,000,000	\$0	\$0	\$6,600,000

<u>ItemNumber:</u> PTB15	<u>Description:</u> Land Acquisition <u>Extra Description:</u> Land Acquisition	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$12,000,000
Totals:	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$12,000,000
Item PTB15 Totals:	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	\$0	\$12,000,000

<u>ItemNumber:</u> PTB2	<u>Description:</u> Contractor Unit Price Services <u>Extra Description:</u> Contractor Unit Price Services	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$16,250,000
Totals:	\$0	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$16,250,000
Item PTB2 Totals:	\$0	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$16,250,000

<u>ItemNumber:</u> PTB3	<u>Description:</u> Tenant Improvements <u>Extra Description:</u> Tenant Improvements	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$15,000,000
Totals:	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$15,000,000
Item PTB3 Totals:	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$15,000,000

<u>ItemNumber:</u> PTB4	<u>Description:</u> Road, Rail, Utility and Related Improvement <u>Extra Description:</u> Road, Rail, Utility and Related Improvement	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,000,000	\$5,625,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$13,625,000
Totals:	\$0	\$2,000,000	\$5,625,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$13,625,000
Item PTB4 Totals:	\$0	\$2,000,000	\$5,625,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$13,625,000

<u>ItemNumber:</u> PTB5	<u>Description:</u> Maintenance Dredging <u>Extra Description:</u> Maintenance Dredging	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
Totals:	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
Item PTB5 Totals:	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000

<u>ItemNumber:</u> PTB6	<u>Description:</u> Berths- Maintenance and Repair <u>Extra Description:</u> Berths- Maintenance and Repair	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Item PTB6 Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000

<u>ItemNumber:</u> PTB7	<u>Description:</u> Portwide security Improvements <u>Extra Description:</u> Portwide security Improvements	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Item PTB7 Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000

<u>ItemNumber:</u> PTB8	<u>Description:</u> Channelside Improvements <u>Extra Description:</u> Channelside Improvements	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$30,000,000	\$35,000,000	\$5,000,000	\$6,500,000	\$0	\$76,500,000
Totals:	\$0	\$0	\$30,000,000	\$35,000,000	\$5,000,000	\$6,500,000	\$0	\$76,500,000
Item PTB8 Totals:	\$0	\$0	\$30,000,000	\$35,000,000	\$5,000,000	\$6,500,000	\$0	\$76,500,000

<u>ItemNumber:</u> PTB9	<u>Description:</u> Eastport Fill, Dredging Marine and Upland Related <u>Extra Description:</u> Eastport Fill, Dredging Marine and Upland Related	<u>L RTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2020	2020	2021	2022	2023	2024	>2024	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$15,000,000	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$35,000,000
Totals:	\$0	\$0	\$15,000,000	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$35,000,000
Item PTB9 Totals:	\$0	\$0	\$15,000,000	\$7,000,000	\$7,000,000	\$6,000,000	\$0	\$35,000,000
GRAND TOTAL	\$0	\$54,500,000	\$97,725,000	\$92,900,000	\$73,100,000	\$45,800,000	\$0	\$364,025,000

Appendix A- Project Highlights

Changes in MAJOR TRANSPORTATION PROJECTS Listed in FY20 TIP –

Capacity Projects

- 435726 1; I-4 (SR 400) FM W OF I-75 NB OFF RAMP TO E OF MANGO RD, Interchange add lanes, Interchange improvement/ Major Capacity; PE FY2024
- 443316 1; I-4 FROM WEST OF PARK ROAD TO EAST OF PARK ROAD, Off ramp turn lane, Interchange improvement/ Major Capacity; PE FY2022, CST FY2024
- 443317 1; I-4 FROM WEST OF THONOTOSASSA RD TO EAST OF THONOTOSASSA RD; Interchange improvement/ Major Capacity off ramp traffic signal, extend turn lanes; PE FY2022, CST FY2024
- 443318 1; I-4 FROM WEST OF BRANCH FORBES RD TO EAST OF BRANCH FORBES RD; off ramp traffic signal, extend turn lanes; Interchange improvement/ Major Capacity; PE FY2022, CST FY2024
- 443319 1; I-4 FROM EAST OF EB WEIGH STATION TO EAST OF MCINTOSH ROAD, Aux lanes, on/off ramp improvements, Interchange improvement/ Major Capacity, PE FY2022, CST FY2024
- 443320 1; I-4 FROM EAST OF MANGO RD TO WEIGH STATION ON-RAMP, lengthen on ramp/ merge lane to WB weigh station; Interchange improvement/ Major Capacity/ Freight; PE FY2021, CST FY2023
- 443321 1; I-4 FROM WEST OF MANGO RD TO EAST OF MANGO RD, add a lane to create dual left turn lanes, PE FY2022, CST FY2024; Interchange improvement/ Major Capacity/ Freight
- 430338 1; I-4 EB FM EAST OF ORIENT ROAD TO W OF I-75 (SR 93A), Interchange modification; ENV FY2020
- 431746 2; I-4 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD, Interstate modification, PE FY2024
- 431821 2; I-275 (SR 93) FROM N OF MLK TO N OF HILLSBOROUGH AVE; Add lanes and rehabilitate pavement; Major Capacity, Operational and safety improvements PE FY2023-24, DSB FY2023
- 443770 1; I-275/SR 93 FROM N OF I-4 TO N OF MLK, add lanes and rehabilitate pavement, Goes with 431821-2; DSB FY2023

Walk Bike Safety

- 440511 5; OLA AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE, Construct on-street bike lane, Real Choice-Bike lane/ sidewalk; PE FY2021, CST FY2023
- 443516 1; EL PRADO SIDEWALK FROM S OMAR AVE TO S LOIS AVE, Sidewalk; PE FY2021, CST FY2023
- 443516 2; EL PRADO SIDEWALK FROM S LOIS AVE TO BAYSHORE BLVD, Sidewalk; PE FY2022, CST FY2024
- 443582 1; SULPHUR SPRINGS K-8 VARIOUS LOCATIONS - SAFE ROUTES TO SCHOOL, Sidewalk, School safety; PE FY2020, CST FY2023

- 441098 1; SR 580 / BUSCH BLVD MULTIPLE LOCATIONS 12ST, 19TH ST, PAWNEE AVE, Pedestrian safety improvement, midblock crossing; PE FY2020, CST FY2022
- 441098 2; SR 580 / BUSCH BLVD FROM WEST OF N BROOKS ST TO EAST OF N BROOKS ST; Pedestrian safety improvement, midblock crossing, PE FY2020, ROW FY2021, CST FY2022

Intelligent Transportation, Intersections and Signals

- 442621 1; VETERANS XWAY ARTERIAL DMS IMPROVEMENTS, Dynamic message sign, Arterial ATMS; CST FY2021
- 441288 1; SR 60/BRANDON BLVD AT VALRICO FROM S OF SR 60 TO N OF SR 60; Add turn lanes, intersection Improvement; CST FY2021
- 443968 1; DOYLE CARLTON DR/LAUREL ST ROUNDABOUT; PE FY2022, CST FY2024
- 443969 1; SR 60/W BRANDON BLVD FROM LAKEWOOD DR TO MOUNT CARMEL, turn lanes and add medians, CST FY2022
- 443969 2; SR 60/BRANDON BLVD @ ST CLOUD DR, G/W 435750-1; Intersection improvement; CST FY2024
- 443711 1; W PLATT STREET AT FREMONT AVENUE, Traffic signals, CST FY2022
- 443711 2; CLEVELAND STREET AT ROME AVENUE, Traffic signals; CST FY2022
- 443444 2; USB 41/SR 685/FLORIDA AVE/TAMPA ST FROM KENNEDY BLVD TO BEARSS AVE, Integrated Corridor Management, ITS; PE and DSB FY2024;
- 443445 2; SR 60/KENNEDY BLVD FROM WEST OF MEMORIAL HWY TO EAST OF ASHLEY DR, Integrated Corridor Management, ITS; PE FY2022, CST FY2024
- 443445 3; SR 574/W MLK BLVD FROM WEST OF DALE MABRY HWY TO EAST OF I-275, Integrated Corridor Management, ITS; PE and DSB FY2023
- 441110 1; SR 60/KENNEDY BLVD AT WESTSHORE, Traffic signal update; PE FY2023
- 439772 1; GIBSONTON DR AT FERN HILL DR, signalize intersection, ITS and Signals; CST FY2022

Transit Projects

- 445084 1; HILLSBOROUGH AREA RAPID TRANSIT (HART) HEAVY MAINTENANCE FACILITY; CAP FY2020
- 443852 1; HART BUS STOP CAPITAL REPAIRS; Accessibility at bus stop; OPS FY2024
- 443140 1; HART NEW FACILITY CONSTRUCTION, Transit Facility; CAP FY2020
- 443425 1; TAMPA DOWNTOWN PARTNERSHIP - DOWNTOWN CIRCULAR, Downtown transit improvement; OPS FY2020-22
- 444184 1; I-275/SR 93 SB FROM HOWARD FRANKLAND BRIDGE TO REO ST, GW 442904-2/4, Bike path/ trail; DSB FY2020
- 443577 1; SR 60/COURTNEY CAMPBELL CAUSEWAY FM E OF ROCKY PT DR TO W OF BAYPORT, Bike path/ trail; PE FY2020-21, CST FY2022

- 440511 6; CENTRAL AVE BIKEWAY FROM W 7TH AVE TO USB 41/N FLORIDA AVE, Bike facility; PE FY2022; CST FY2024
- 439476 3; E/W GREEN SPINE CYCLE TRACK - PH 3B FROM 7TH AVE TO 13TH AVE, Bike Path/Trail; CST FY2020

Urban Corridor Improvements

- 440253 2; SR597/DALE MABRY N FROM N OF S VILLAGE DR/W FLETCHER TO S OF VAN DYKE; Urban Corridor Improvements; CST FY2022
- 440511 1; THE HEIGHTS MULTI-MODAL VISION & IMPLEMENTATION PLAN, Corridor/ Subarea; PE 2020,
- 440511 3; US 41B/N FLORIDA AVE/N HIGHLAND AVE FROM MLK BLVD TO S OF WATERS, Urban Corridor Improvements; PE FY2022
- 440511 4; N HIGHLAND AVE FROM WEST VIOLET STREET TO SR 574/HILLSBOROUGH AVENUE, reconstruct curb to construct shared use path Urban Corridor Improvements; PE FY2022
- 443492 1; US 41/SR 45/NEBRASKA AVE FROM KENNEDY BLVD TO BUSCH BLVD, Pedestrian crossing study, PE FY2022, CST FY2024, Urban Corridor Improvements

CST – Construction; DSB – Design Build; PD&E – Project Development and Environment Study; PE – Preliminary Engineering; ROW – Right of Way; CAP – Capital Grants; OPR – Operations; SEIS – Supplemental Environmental Statement

Appendix B - Fund Codes and Descriptions

Fund Descriptions		
Fund	Fund Name	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
AIP	Airport Improvement Program	Local
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BOND	Bonds	Local
BRP	STATE BRIDGE REPLACEMENT	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CIT	Community Investment Tax	Local
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB1	SKYWAY	Toll/Turnpike
DU	STATE PRIMARY/FEDERAL REIMB	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%
EM19	GAA EARMARKS FY 2019	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal

Fund Descriptions		
Fund	Fund Name	Funding Source
FDOT	Florida DOT Grant	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GAS	Gas Tax	Local
GCM	Grants and County Match	Grants and Local
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HCAA	Aviation Authority Funds	Local
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IMPAC	Impact Fees	Local
IMPAC & Grants	Impact Fees and Grants	Grants and Local
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	Local
LOGT	Local Option Gas Tax	Local
LOGT & Grants	Local Option Gas Tax and Grants	Grants and Local
PFC	Airport Passenger Facility Charge	Local
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
RHH	RAIL HIGHWAY X-INGS - HAZARD	Federal
SA	STP, ANY AREA	Federal
SE	STP, ENHANCEMENT	Federal

Fund Descriptions		
Fund	Fund Name	Funding Source
Section 5307	FTA Section 5307 funding (49 U.S.C. 5307)	Federal
Section 5337	FTA Section 5337 funding (49 U.S.C. 5337)	Federal
Section 5339	FTA Section 5339 funding (49 U.S.C. 5339)	Federal
SIB1	STATE INFRASTRUCTURE BANK	SIB
SIBF	FEDERAL FUNDED SIB	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
State	State of Florida Grants	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
STP	Federal Surface Transportation Program	Federal
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
UST	Utilities Services Taxes	Local

Appendix C – Hillsborough MPO 2019/20 System Performance Report

Background

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own quantifiable targets for the MPO's planning area.

Safety Measures (PM1)

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the MPO acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. However, the MPO is setting its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. The 2019 targets are stated here as: Fatalities – ≤ 188 ; Serious Injuries – $\leq 1,354$; Nonmotorized Fatalities and Serious Injuries - ≤ 229 ; Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) – ≤ 1.33 ; and Rate of Serious Injuries per 100M VMT – ≤ 9.55 . In addition to these federally-required targets, the Hillsborough MPO adopted a supplemental safety target for fatalities in Calendar Year 2019 to not exceed 163. This supplemental target was adopted based on the Hillsborough MPO's long-term goal of reducing crashes by 3.4% annually.

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the Hillsborough MPO safety projects may be programmed with funds from the HSIP and/or the Safe Routes to Schools (SRTS) and address either infrastructure or behavior safety. The Hillsborough MPO FY2019-2020 TIP has numerous funded projects that enhance the safety of facilities including:

- BUSCH BLVD PEDESTRIAN SAFETY IMPROVEMENTS, MULTIPLE LOCATIONS;
- SULPHUR SPRINGS K-8 SAFE ROUTES TO SCHOOL ENHANCEMENTS;
- OLA AVE BICYCLE SAFETY IMPROVEMENTS.

The TIP includes specific investment projects that support all of the MPOs goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Pavement and Bridge Condition Measures (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule. This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- Percent of non-Interstate NHS pavements in poor condition;
- Percent of NHS bridges by deck area classified as in good condition; and
- Percent of NHS bridges by deck area classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition: International Roughness Index (IRI); Cracking Percent; Rutting; Faulting; and a Present Serviceability Rating (PSR) for lower speed roads. The bridge measure assesses the condition of a bridge's deck, superstructure, substructure, and culverts. Good condition suggests that no major investment is needed, and poor condition suggests major reconstruction investment is needed.

Pavement and Bridge Performance Targets

Federal rules require state DOTs and MPOs to set bridge and pavement performance targets and monitor progress towards achieving the targets. States must set four-year statewide targets for the percent of interstate pavements in good and poor condition; two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and two-year and four-year targets for the percent of NHS bridges by deck area in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of Interstate pavements in good condition	Not required	60%
Percent of Interstate pavements in poor condition	Not required	5%
Percent of non-Interstate NHS pavements in good condition	40%	40%
Percent of non-Interstate NHS pavements in poor condition	5%	5%
Percent of NHS bridges by deck area in good condition	50%	50%
Percent of NHS bridges by deck area in poor condition	10%	10%

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
 - 66% of the Interstate pavements in good condition and 0.1% in poor condition;
 - 45% of the non-Interstate NHS pavements in good condition and 0.4% in poor condition;
 - 72% of NHS bridges by deck area in good condition and 1% in poor condition
- FDOT seeks to be conservative in its targets, while at the same time meeting the minimum condition requirements (no more than 5% of the Interstate System in poor condition and no more than 10% of NHS bridges by deck area in poor condition).

On October 30, 2018, the Hillsborough MPO agreed to support FDOT’s statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that will, once implemented, make progress toward achieving the statewide targets. The Hillsborough MPO TIP was developed and is managed in cooperation with FDOT and the Hillsborough Area Regional Transit Authority. It reflects the investment priorities established in the 2040 LRTP. The focus of Hillsborough MPO’s investments is that bridge and pavement condition include:

- I-75 from CR 672 to Progress Blvd, added CST FY21

- US 301 from Breckenridge Pkwy/Sligh Ave to I-75, added PE FY19, CST FY21
- US 301 from Lake St Charles Blvd to Progress Blvd, added CST FY21
- US 41 from 15th Ave to Bullfrog Creek, added PE FY19, CST FY21
- I-75 over Riverview Dr, bridge repair, added PE and CST FY22-23
- US 41 over Alafia River, long bridge repair, added PE and CST FY20-21
- US 41 SB over McKay Bay, bridge repair, added PE and CST FY20-21
- Gandy Bridge from Old Tampa Bay to Bridge #100300, added PE FY21, CST FY22

The Hillsborough MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the statewide pavement and bridge performance targets.

System Performance, Freight, and Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires MPOs to set targets for the following six performance measures:

- Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);
- Truck Travel Time Reliability index (TTTR);
- Annual hours of peak hour excessive delay per capita;
- Percent of non-single occupant vehicle travel (Non-SOV); and
- Total emissions reduction of on-road mobile source emissions.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the remaining three measures do not currently apply in Florida. The Hillsborough County metropolitan planning area, however, is currently exceeding the national average for the percent of population living within 300m of a high-volume roadway, which exposes that population to particulate matter. A description of the applicable measures follows.

Non-Single Occupancy Vehicle Travel Measure

While not required to establish a performance target for air quality, on June 11, 2019, the Hillsborough MPO established an optional four-year performance target to increase the percent of non-Single Occupancy Vehicle (non-SOV) travel from 19.8% to 22% for the MPO's planning area. This measure will help carry out the Congestion Mitigation and Air Quality Improvement (CMAQ) Program, which recognizes investments that increase multimodal solutions and vehicle occupancy levels as strategies to reduce both criteria pollutant emissions and congestion. Percent of non-SOV travel is defined as travel via carpool, van, public transportation, commuter rail, walking, or bicycling as well as telecommuting.

LOTTR Measures

The LOTTR performance measure assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, between the hours of 6 a.m. and 8 p.m. each day. The measures are expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

System Performance and Freight Targets

Federal rules require MPOs to establish four-year performance targets for the LOTTR and TTTR performance measures, within 180 days of FDOT setting statewide targets. MPOs can either agree to program projects that will support the statewide targets, or set their own quantifiable targets for the MPO's planning area.

FDOT set the following statewide targets on May 18, 2018:

Performance Measure	2-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2019)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	50%
Truck travel time reliability (TTTR)	1.75	2.00

In setting the statewide targets, FDOT considered several factors. The key considerations included:

- FDOT currently has the following conditions:
 - 82% of person-miles traveled on the Interstate that are reliable;
 - 84% of person-miles traveled on the non-Interstate that are reliable;
 - 1.43 truck travel time reliability index
- FDOT reviewed external and internal factors that may affect reliability, conducted a trend analysis for the performance measures, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable. One key conclusion from this effort is that there is a degree of uncertainty with the future performance of reliability.
- FDOT sought to be conservative in its targets and closely monitor its PM3 performance in the coming years.

On October 30, 2018, the Hillsborough MPO established the following 4-year targets for the MPO planning area:

Performance Measure	4-year MPO Target (Jan. 1, 2018 to Dec. 31, 2021)

Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥60.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	≥30.0%
Truck travel time reliability (TTTR)	≤2.07

The Hillsborough MPO TIP was developed and is managed in cooperation with FDOT and the Hillsborough Area Regional Transit Authority. It reflects the investment priorities established in the 2040 LRTP. System reliability is a primary consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including reliability, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve system performance and reliability on the NHS roads in the MPO’s planning area. The MPO’s goal of improving system reliability is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Hillsborough MPO considers system reliability in the TIP project selection process under the *Smart Cities* project category, which was established in the Hillsborough MPO’s 2040 LRTP. Prioritization criteria for projects in this category are data-driven and include performance metrics such as planning time index, travel time, and volume/capacity ratio.

Based on the information used to develop the TIP, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress toward achieving the MPO’s LOTTR and TTTR performance targets.

Transit asset management (TAM) performance measures

Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

Table 6.1. FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own

targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 28 transit providers participated in the FDOT Group TAM Plan. The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022.

Florida Group TAM Plan Participants

District	Participating Transit Providers
1	Good Wheels, Inc Central Florida Regional Planning Council DeSoto County Transportation
2	Suwannee Valley Transit Big Bend Transit Baker County Council on Aging Nassau County Transit Clay Transit Ride Solutions Levy County Transit Ride Solutions Suwannee River Economic Council (SREC)
3	Tri-County Community Council Big Bend District 3 Santa Rosa Transit Gulf County ARC Calhoun Senior Citizen Center Liberty County Transit JTRANS Wakulla Transit
4	No participating providers

5	Sumter Transit Marion Transit Flagler County Public Transportation
6	Key West Transit
7	Neighborly Care Network Mid-Florida Community Service ARC Tampa Bay ARC Nature Coast PARC

The Hillsborough MPO planning area is served by the Tier I provider, Hillsborough Area Regional Transit Authority (HART) which must develop a TAM Plan. The Tampa Bay Area Regional Transit Authority (TBARTA) is a Tier II provider and thus is included in a group TAM plan developed by the FDOT Public Transit Office in Tallahassee.

On October 30, 2018, the Hillsborough MPO agreed to support HART’s transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets. HART established the transit asset targets identified in the following Table on September 28, 2018.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets [augment text as needed].

Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target
Rolling Stock			

Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	CNG Bus	13%	≤13%
	Diesel Bus	20%	≤20%
	Cutaways	80%	≤80%
	Automobiles	39%	≤39%
	Streetcar	0%	0%
Equipment			Non Revenue/Service Automobile % %
Age - % of non-revenue service vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobiles	77%	≤77%
	Vans	100%	≤100%
	SUVs	82%	≤82%
	Bus Equipment	n/a	n/a
	Streetcar Systems	n/a	n/a
	Systems	n/a	n/a
	Furniture	n/a	n/a
Infrastructure			Rail fixed guideway track

Asset Category Performance Measure	Asset Class	System Conditions, 2018	2022 Target	
				% 0%
% of track segments with performance restrictions (track segments are owned by City of Tampa)	Rail fixed guideway track	0%	0%	
Facilities				Administration % %
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administrative	0%	0%	
	Maintenance	0%	0%	
	Admin & Maintenance	0%	0%	
	Bus Stops	10%	≤10%	
	Transit/Transfer Centers	10%	≤10%	
	Parking Facilities	10%	≤10%	

TBARTA is part of the Group TAM Plan for Fiscal Years 2018/2019-2022/2023 developed by FDOT for Tier II providers in Florida. The FY 2019 asset conditions and 2020 targets for the Tier II providers are shown in the Table below.

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
Revenue Vehicles			
Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Automobile	55%	45%
	Bus	15%	13%
	Cutaway Bus	28%	28%
	Mini-Bus	31%	28%
	Mini-Van	13%	11%
	SUV	0%	0%
	Van	47%	34%
Equipment			
Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Non Revenue/Service Automobile	67%	67%
	Trucks and other Rubber Tire Vehicles	50%	40%
	Maintenance Equipment	50%	50%
	Routing and Scheduling Software	100%	100%

Asset Category - Performance Measure	Asset Class	FY 2019 Asset Conditions	FY 2020 Performance Target
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	0%	9%
	Maintenance	6%	12%

The statewide group TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities over the next year. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets during the next fiscal year, using the asset inventory and investment prioritization process incorporated in the Group TAM Plan.

Key findings of the Group TAM Plan include the following:

- Approximately 27 percent of all inventoried assets have met or exceeded their ULB.
- The asset inventory includes a total of 752 revenue vehicles with an average age of 5.5 years, of which 271 (or 35 percent) have met or exceeded their ULB.
- Based on the investment prioritization, vehicles that are rated poor or marginal in the cutaway class and the van class will be prioritized for replacement.

As required by FTA, FDOT will update this TAM Plan at least once every four years. FDOT will update the statewide performance targets for the participating agencies on an annual basis, and will notify the participating transit agencies and the MPOs in which they operate when the targets are updated.

The Hillsborough MPO recognizes the importance of linking goals, objectives, and investment priorities to stated performance objectives, and that establishing this link is critical to the achievement of national transportation goals and statewide and regional performance targets. As such, the TIP directly reflects the goals, objectives, performance measures, and targets as they are described

in other public transportation plans and processes, including the 2018 HART Transit Asset Management Plan, the HART Transit Development Plan, and the current Hillsborough MPO 2040 LRTP.

Transit asset maintenance is a primary consideration in the methodology Hillsborough MPO uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including reliability, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve system performance and reliability on the NHS roads in the MPO's planning area. The MPO's goal of improving system reliability is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements. The Hillsborough MPO TIP was developed and is managed in cooperation with the Hillsborough Area Regional Transit Authority. It reflects the investment priorities established in the Hillsborough MPO's 2040 LRTP and documents local and FTA funds to be used for TAM, along with Surface Transportation Program funds – based on MPO priorities in previous years. Hillsborough MPO's investments that address transit state of good repair include:

- Streetcar capital maintenance
- Bus replacements with compressed natural gas conversion
- The Hillsborough MPO TIP also recommends an additional \$4 million for bus replacement; and
- Identifies \$10 million to invest in upgrading computer aided dispatch automated vehicle location (CAD/AVL) technology.

Based on the information used to develop the TIP, the Hillsborough MPO anticipates that this TIP, once implemented, will contribute to progress toward achieving the MPO's TAM performance targets.



Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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Appendix D - Amendments

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Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO's website once they have been approved. Amendments to the TIP are made available on the MPO website: <http://www.planhillsborough.org/transportation-improvement-program-tip/>

Appendix E – Analysis & Response to Public Comments

Link: [To be added after public hearing](#)

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Appendix D

Content Analysis: Correspondence and Comments Received for June 11, 2019 Public Hearing to Adopt TIP

Introduction

NVivo qualitative analysis software was used to code the content of all emails, voicemails, Facebook comments submitted on the TIP ‘events’ page, and public comments made during the public hearing. The correspondence received does not necessarily constitute a representative sample of the general public.

To inform Hillsborough County residents about the TIP and engage their input on projects and priorities, MPO staff mailed hearing notices in both English and Spanish, placed legal ads in newspapers of general circulation (including one with a Hispanic readership and one with an African-American readership), created a Facebook event to solicit comments, and created a TIP hotline.

Leading up to the June 11th, 2019 public hearing on the TIP adoption, the MPO received 122 emails, 38 Facebook comments, and 3 voicemail messages recorded to the TIP hotline. At the hearing, 68 individuals signed up to provide public comment and 28 individuals donated their time to speakers, bringing the total number of individuals represented to 96. Eleven written comments were submitted to the record. Six of the written comments were collected from a Tampa Bay Next meeting held in East Tampa and five were collected at the TIP hearing. Due to limited use in the previous year, a live chatroom was not made available for the 2019 hearing.

General Overview of Email & Facebook Comments

Many of the email comments received were templated responses that had been pre-prepared for commenters. In journalistic parlance, pre-prepared letters are often disdainfully referred to as “astroturf,” which reinforces the perception that such responses are “canned” and may be indicative of an artificial grass-roots campaign.¹ Advocates of templated responses, on the other hand, argue that pre-prepared letters are a useful tool for encouraging public participation and staying on-message.^{2,3}

Many of the pre-prepared letters received in 2019 enumerated three messages that commenters wish to communicate to both the Board of County Commissioners and the MPO Board. Those three points are:

¹ Reader, B. (2008). Turf wars? Rhetorical struggle over ‘prepared’ letters to the editor. *Journalism*, 9(5), 606-623.

² Bimber, B. & Davis, R. (2003). *Campaigning online: The internet in U.S. elections*. Oxford, UK: Oxford University Press

³ Klotz, R.J. (2007). Internet campaigning for grassroots and astroturf support. *Social Science Computer Review*, 25(1), 3-12.

1. [The commenter *wants/needs*] “the I-275 (including malfunction junction) expanded with additional capacity and safety improvements”;
2. [The commenter] “support[s] FDOT's planned I-275 expansion/safety/improvement projects”; and,
3. [The commenter] “adamantly oppose[s] tearing down any part of I-275 that is a major evacuation route in Tampa Bay and so critical and vital to Hillsborough County and the entire region.”

Another pre-prepared letter utilized a bulleted format to communicate four points, which are:

1. “We cannot delay these needed investments in a stretch of corridor on I-275 that saw 1,500 crashes in 2016”;
2. “These improvements are needed to accommodate hurricane evacuation response, population and employment growth and reduce the crash rates along this segment of I-275, which are higher than the statewide average”;
3. “We are the 9th fastest growing region in the country and Hillsborough is the 10th fastest growing county in the nation welcoming 27,000 new residents last year. These improvements are critical to address congestion”; and,
4. “Make no mistake, this is a regional corridor -- the improvements are consistent with regional transportation plans and are a priority of the Transportation Management Area leadership group.”

While the templated responses were not as numerous as in previous years, pre-prepared letters continue to suggest a proliferation of organized campaigns focusing on specific calls-to-action at both the corridor level and region.

Figure 1, shown below, is a word cloud indicating the 100 most frequently occurring concepts found in the emails, voicemail messages and Facebook comments. Larger words appear more frequently than smaller words.

Due to the size of the dataset and limited staff resources, it would be time-prohibitive to fix misspellings found in each item of correspondence. Practical handbooks and guides to conducting qualitative research often advise that misspellings be corrected using spelling correction tools and language modeling in order to reduce errors from unanalyzable cases.⁵ For this supplementary analysis, however, deviations from expected inputs have not been corrected for the aforementioned reason.

NVivo is limited in its capability to autocode pictures, diagrams and hand-drawn maps. While it is possible for codes to be manually applied to images,⁶ the additional insights gained from coding images compared to the effort required render this impractical – not to mention that coded imagery introduces additional problems of bias, credibility, validity, and confirmability.⁷

A number of emails were submitted to MPO staff which included incomplete and partial conversations which been circulated among other parties. In these data samples, some of the partial conversations had been deleted, making it impossible to understand the full breadth of the conversation. In a few instances, long email chains had been forwarded to MPO staff, which made it difficult to follow the conversation. These messy conversations could introduce the possibility of double-counting data if the emails are imputed to NVivo as-is. To reduce this risk, email threads were manually scrubbed in an attempt to eliminate duplicate data.

Themes Emerging from Email & Facebook Comments

A sample of the most common themes emerging from the emails and Facebook posts received include:

- Improvements
 - “Operational improvements”
 - “Safety improvements”
- Route
 - “Hurricane evacuation response”
 - “Major evacuation route”
- Economy
- Westshore Interchange
- Transit
 - “Rail transit lines”
 - “Mass transit”
 - “Transit options”
 - “Full transit system”

Among these emails and Facebook comments, the theme of **improvements** occurred most frequently. The frequency is attributable to its appearance in e-mail subject lines, as well as several appearances in lines of text from the pre-prepared letters shown above in the *General*

⁵ King, L. and Dickinson, M. (2014). Leveraging known semantics for spelling corrections. *Proceedings of the third workshop on NLP for computer-assisted language learning*. NEALT Proceedings Series 22 / Linkoping Electronic Conference Proceedings 107: 43-58.

⁶ Banks, M. (2014). Analysing Images. In Flick, U. *The Sage Handbook of Qualitative Data Analysis*, 394-408. London: Sage Publications Ltd.

⁷ Bengtsson, M. (2016). How to plan and perform a qualitative study using content analysis. *NursingPlus Open*, (2), 8-14.

Overview of Email & Facebook Comments. Subthemes include references to “operational improvements” and “safety improvements.” See Figure 2 below.

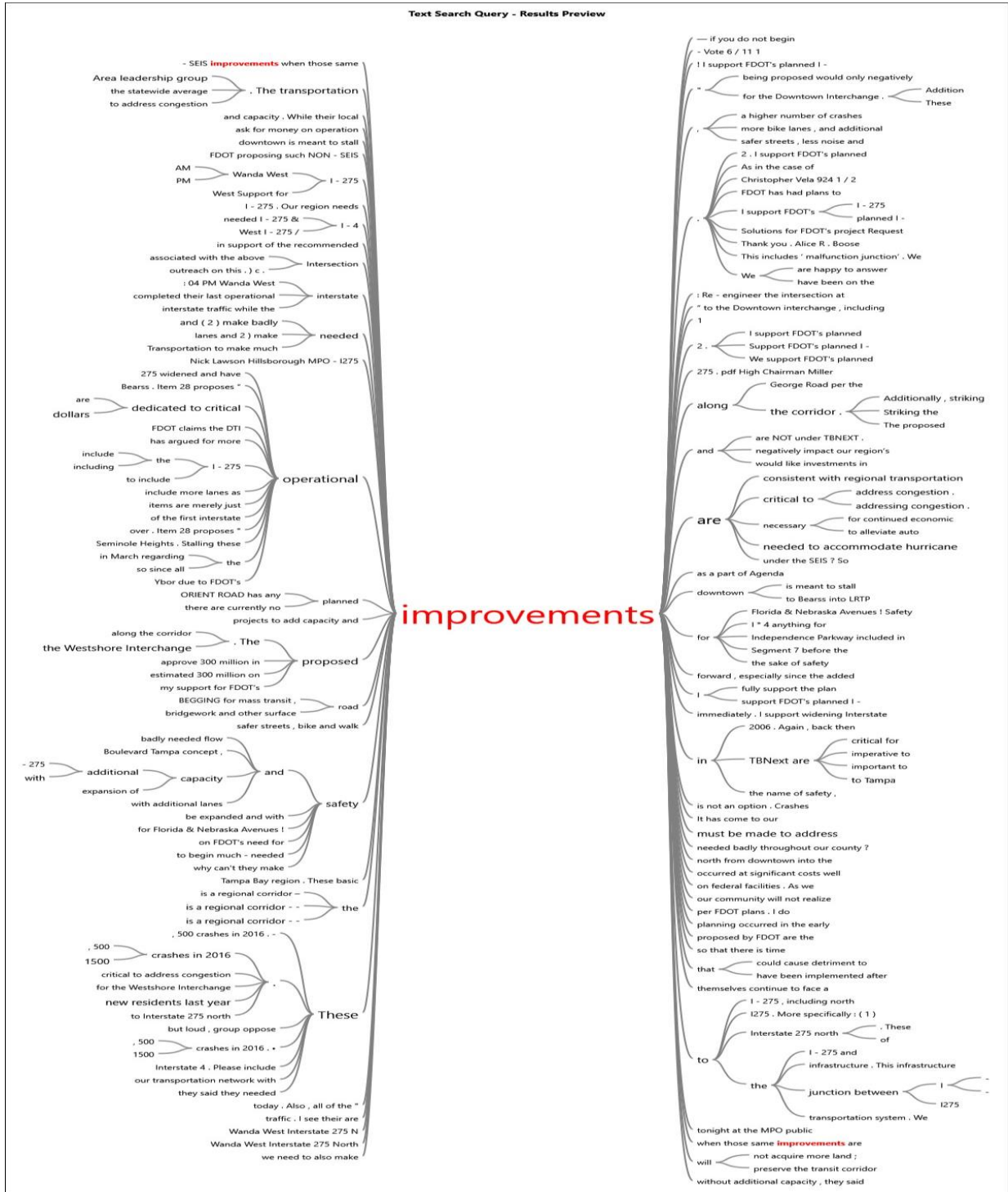


Figure 2: Textual Word Tree of the comments related to 'improvement' and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

As in the previous three years, **safety** again emerged as a dominant theme in emails and Facebook comments, especially with respect to bicycle and pedestrian modes. For the 2019

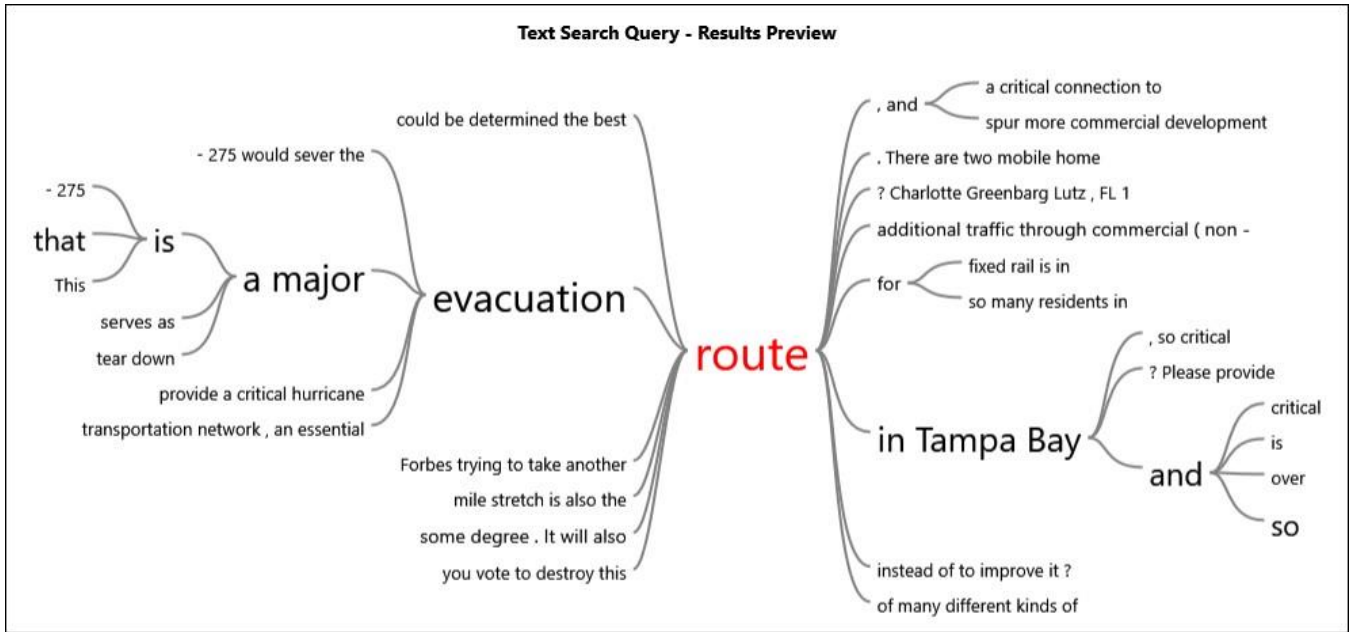


Figure 4: Textual Word Tree of the comments related to ‘route’ and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

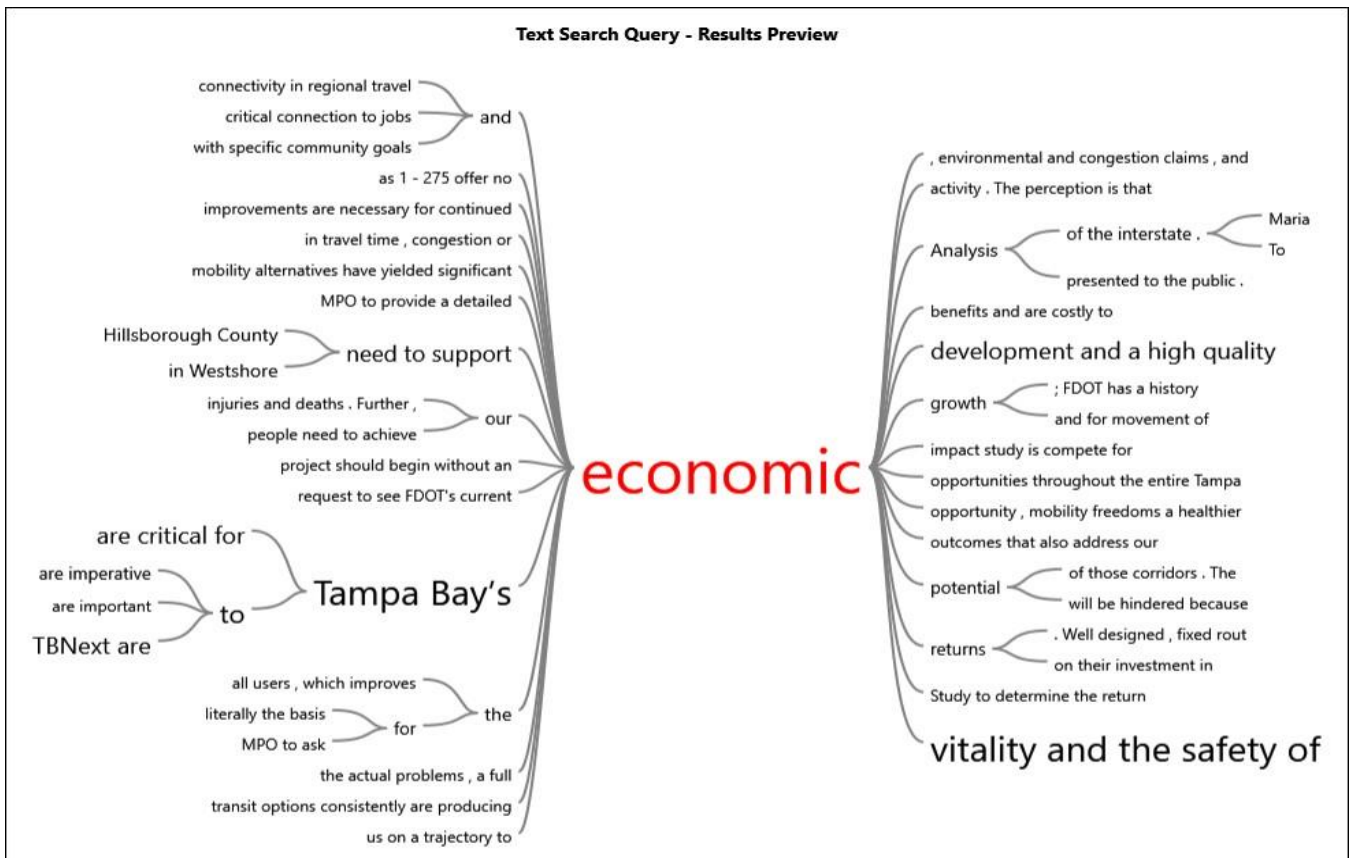


Figure 5: Textual Word Tree of the comments related to “economic” and its stemmed words. The larger font size indicates that a sub-theme emerged, which was often stemmed to the predominant theme.

Discussion

For the 2019-2020 TIP hearing, comments regarding the Tampa Bay Next initiative were far more abundant than in the previous year. In the previous year's Content Analysis, we attributed the relatively few references to the Tampa Bay Next initiative, Supplemental Environmental Impact Study (SEIS), and Downtown Interchange to FDOT's public engagement efforts, which were still underway. As these efforts draw to a close, the 2019-20 TIP comments once again reflect the community's strong interest in interstate modernization projects. Approximately 60% of the emails received explicitly supported either interstate expansion, the TBNext process, or advocated for the MPO Board to adopt the TIP. Alternatively, 20% of the emails received explicitly opposed those themes or called upon the MPO Board to amend the TIP to delete Priorities #27 and #28 from the program. Of the 38 Facebook comments received, all but one expressed opposition to interstate expansion and many asked for transit options to be explored as an alternative to roadway capacity projects. Of the comments provided at the public hearing, 28 opposed Priorities #27 and #28 or general interstate expansion, while 23 supported approving the TIP with those priorities included.

The TIP was approved with Priorities #27 and #28 included in an 11-5 vote and, following procedural clarification, an amended motion to remove Item 40 carried 16-0.