



HILLSBOROUGH COUNTY MPO - TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL OBLIGATION REPORT
FISCAL YEAR 2019 (from 10/1/2018 to 9/30/2019)

PROJECT NAME	DESCRIPTION	LENGTH (mi)	WORK TYPE	LANES ADDED	ITEM NO	FUND CODE	PHASE							
							PRELIMINARY ENGINEERING	RIGHT OF WAY	RAILROAD AND UTILITIES	CONSTRUCTION	GRANTS AND MISCELLANEOUS	TOTAL		
CR 580/SAM ALLEN RD	FROM W OF SR39/BUCHMAN HWY TO E OF PARK RD	2.018	ADD LANES & RECONSTRUCT	2	257862 3	CM				\$131,558		\$131,558		
						SA				\$1,000		\$1,000		
						SU				\$978,178		\$978,178		
						SU							(\$61,403)	(\$61,403)
						SA	\$912					\$912		
						SA		\$105,725				\$105,725		
						SU		(\$476,564)				(\$476,564)		
						\$912	(\$370,839)	\$0	\$1,110,736	(\$61,403)	\$679,406			
CR 581 (BB DOWNS BL)	FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD	3.550	ADD LANES & RECONSTRUCT	0	405492 5	SU				(\$6,347)		(\$6,347)		
						SU				(\$414,861)		(\$414,861)		
						\$0	\$0	\$0	(\$421,208)	\$0	(\$421,208)			
CR 581 (BB DOWNS BL)	FROM COMMERCE PALMS DR TO DONA MICHELLE DR	0.990	NEW ROAD CONSTRUCTION	0	405492 8					(\$1,975)		(\$1,975)		
						\$0	\$0	\$0	(\$1,975)	\$0	(\$1,975)			
BAYSHORE BLVD	FROM GANDY BLVD TO S HOWARD AVE	2.455	BIKE PATH/TRAIL	0	413092 3	TALT				\$146,415		\$146,415		
							\$0	\$0	\$0	\$146,415	\$0	\$146,415		
SR 60 (KENNEDY BLVD)	FROM W OF ARMENIA AVE TO E OF BREVARD AVE	1.140	TRAFFIC SIGNAL UPDATE		416856 1	REPE				\$1,129,833		\$1,129,833		
							\$0	\$0	\$0	\$1,129,833	\$0	\$1,129,833		
CITY OF TAMPA	CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2	0	ATMS - ARTERIAL TRAFFIC MGMT		424213 3	GFS A				\$5,761,558		\$5,761,558		
						SA				\$205,888		\$205,888		
						SE				\$1,007,977		\$1,007,977		
						SU				\$5,558,492		\$5,558,492		
						SU	\$507,260					\$507,260		
						\$507,260	\$0	\$0	\$12,533,915	\$0	\$13,041,175			
CITY OF TAMPA	CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3	0	ATMS - ARTERIAL TRAFFIC MGMT		424213 4	CM				\$237,566		\$237,566		
						GFS A				\$751,642		\$751,642		
						SU				\$9,998,646		\$9,998,646		
						\$0	\$0	\$0	\$10,987,854	\$0	\$10,987,854			
CITY OF TAMPA	CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4	0	ATMS - ARTERIAL TRAFFIC MGMT	0	424213 6	GFSU				\$9,240,951		\$9,240,951		
						SU				\$2,174,941		\$2,174,941		
						\$0	\$0	\$0	\$11,415,892	\$0	\$11,415,892			
I-75 NB ON RAMP	FROM NB US 301 TO I-75 NB	0.746	INTERCHANGE - ADD LANES	2	427454 3	NFP	\$170,429					\$170,429		
							\$170,429	\$0	\$0	\$0	\$0	\$170,429		
I-75(SR93A)	FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	1.648	INTERCHANGE - ADD LANES	1	428953 1	NHPP				\$11,189,819	\$0	\$11,189,819		
							\$0	\$0	\$0	\$11,189,819	\$0	\$11,189,819		
I-75(SR93A)NB ON-RAMP	FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	1.677	INTERCHANGE IMPROVEMENT	0	428954 1	IM				\$4		\$4		
						NHPP				\$765,126		\$765,126		
							\$0	\$0	\$0	\$765,130	\$0	\$765,130		
I-75 (SR93A)& SR 60	FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471	1.697	INTERCHANGE - ADD LANES	1	428955 1	NHPP				\$7,124,086		\$7,124,086		
										\$0	\$0	\$0	\$7,124,086	\$0
I-75 (SR 93A)	FM S OF SELMON EXP OVRPSS TO N OF SR 60	2.623	INTERCHANGE - ADD LANES	1	428956 1	NHPP	\$0			\$4,969,196	\$0	\$4,969,196		
							\$0	\$0	\$0	\$4,969,196	\$0	\$4,969,196		
I-75(SR93A)SB OFF-RAMP	FROM EB/WB I-4 TO S OF BYPASS CANAL	2.612	INTERCHANGE - ADD LANES	2	428957 1	NHPP	\$0			\$12,257,028		\$12,257,028		
							\$0	\$0	\$0	\$12,257,028	\$0	\$12,257,028		
BIG BEND RD	FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD	0.041	BRIDGE REPLACEMENT	0	430502 2	SA				\$38,640		\$38,640		
						BRTZ	\$4,745					\$4,745		
							\$4,745	\$0	\$0	\$38,640	\$0	\$43,385		
RR CROSSING	ALEXANDER ST @ RR CROSSING 624326-T (RRMP: A-862.15)	0	RAIL SAFETY PROJECT	0	431835 1	RHH		\$0		(\$3,291)		(\$3,291)		
							\$0	\$0	\$0	(\$3,291)	\$0	(\$3,291)		
RR CROSSING	PARSONS AVE @ RR CROSSING 624352-F (RRMP: A-871.49)	0	RAIL SAFETY PROJECT	0	431836 1	RHH				(\$92,825)		(\$92,825)		
							\$0	\$0	\$0	(\$92,825)	\$0	\$0	(\$92,825)	

SR 60/KENNEDY BLVD	FROM WESTSHORE BLVD TO WOODLYNNE BLVD	1.818	ADD TURN LANE(S)	1	437644 1	HSP	\$114,165					\$114,165		
							\$114,165	\$0	\$0	\$0	\$0	\$114,165		
SR 60/KENNEDY BLVD	FROM WESTSHORE BLVD TO WOODLYNNE AVE	1.818	URBAN CORRIDOR IMPROVEMENTS	0	437644 2	TALT	\$564,319					\$564,319		
							\$564,319	\$0	\$0	\$0	\$0	\$564,319		
SR 573/5 DALE MABRY HWY	FROM PINWOOD ST TO GANDY BLVD	1.701	ADD TURN LANE(S)	1	437646 1	HSP	\$99,209					\$99,209		
							\$99,209	\$0	\$0	\$0	\$0	\$99,209		
SR 674	FROM W OF BALMWIMAUMA RD TO E OF BALMWIMAUMA RD	0.353	ROAD RECONSTRUCTION - 2 LANE	0	437687 1	HSP						(\$115,896)		
								\$0	\$0	(\$115,896)	\$0	(\$115,896)		
GIBSONTON ELEM-ALAFIA ST & VERN	FROM NUNDY AVE TO GIBSONTON DR	0	SIDEWALK	0	439692 1	SR2T	\$556					\$556		
							\$556	\$0	\$0	\$0	\$0	\$556		
INTERSECTION LIGHTING	HILLSBOROUGH COUNTY VARIOUS LOCATIONS.	17.792	LIGHTING	0	439829 4	HSP						\$44,674		
						SA						\$64,818		
							\$0	\$0	\$0	\$109,492	\$0	\$109,492		
I-75/SR 93A SB REST AREA	BEG OF SB RAMP TO END OF SB RAMP	0.758	REST AREA	0	441083 2	NFP	\$600,814					\$600,814		
							\$600,814	\$0	\$0	\$0	\$0	\$600,814		
RR CROSSING	SLIGH AVENUE AT RAILROAD CROSSING 626897-5	0	RAIL SAFETY PROJECT	0	442113 1	RHP				\$401,634		\$401,634		
							\$0	\$0	\$401,634	\$0	\$0	\$401,634		
RR CROSSING	NORTH BOULEVARD AT RAILROAD CROSSING 626303R	0	RAIL SAFETY PROJECT	0	442114 1	RHP	\$0			\$426,802		\$426,802		
							\$0	\$0	\$426,802	\$0	\$0	\$426,802		
HILLSBOROUGH PLANNING MODEL	HILLSBOROUGH PLANNING MODEL STUDIES	0	PLANNING MODELS/DATA UPDATE	0	438747 1	SU	\$196,000					\$196,000		
							\$196,000	\$0	\$0	\$0	\$0	\$196,000		
HILLSBOROUGH COUNTY FY 2016/2017-2017/2018 MPO	HILLSBOROUGH COUNTY FY 2016/2017-2017/2018 MPO	0	TRANSPORTATION PLANNING	0	439336 1	PL	(\$17,080)						(\$17,080)	
						SU	(\$3,288)							(\$3,288)
						PL	\$1,398,484							\$1,398,484
						SU	\$555,042							\$555,042
							\$1,933,158	\$0	\$0	\$0	\$0	\$1,933,158		
TBARTA	FHWA SURFACE TRANSPORTATION PROGRAM	0	COMMUTER TRANS. ASSISTANCE	0	408205 2	SU				\$350,000		\$350,000		
							\$0	\$0	\$0	\$0	\$350,000	\$350,000		
TAMPA DOWNTOWN PARTNERSHIP	COMMUTER ASSISTANCE	0	COMMUTER TRANS. ASSISTANCE	0	424211 1	SU				(\$37,218)		(\$37,218)		
							\$0	\$0	\$0	\$0	(\$37,218)	(\$37,218)		
NEW NORTH TRANSPORTATION	COMMUTER ASSISTANCE	0	COMMUTER TRANS. ASSISTANCE	0	424212 1	SU				(\$44)		(\$44)		
							\$0	\$0	\$0	\$0	(\$44)	(\$44)		
TBARTA	FHWA SURFACE TRANSPORTATION PROGRAM	0	COMMUTER TRANS. ASSISTANCE	0	430175 1	SU				\$800,000		\$800,000		
							\$0	\$0	\$0	\$0	\$800,000	\$800,000		
HART	FHWA SURFACE TRANSPORTATION PROGRAM	0	FIXED GUIDEWAY IMPROVEMENTS	0	435141 1	SU				\$880,006		\$880,006		
							\$0	\$0	\$0	\$0	\$880,006	\$880,006		
HART	FHWA SURFACE TRANSPORTATION PROGRAM	0	CAPITAL FOR FIXED ROUTE	0	436677 1	SU				\$1,000,000		\$1,000,000		
							\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
HART CAD/AVL SYSTEM REPLACEMENT	TRANSIT ITS SYSTEM OVERHAUL	0	PURCHASE VEHICLES/EQUIPMENT	0	441896 1	SU				\$5,220,000		\$5,220,000		
							\$0	\$0	\$0	\$0	\$5,220,000	\$5,220,000		
FUND CODES						PHASE TOTALS	PE	ROW	RAILROAD	CONSTRUCTION	GRANTS & MISC.	TOTAL		
							\$5,898,302	(\$370,839)	\$615,463	\$98,083,364	\$8,151,341	\$112,377,631		

ACCM Advance Construction (CM)
ACNH Principle Arterial (AC/Regular)
ACNP Advance Construction (NHPP)
ACRP Advance Construction (RHP)
ACSA Advance Construction (SA)
ACSB Advance Construction (SABR)
ACSU Advance Construction (SU)
ACTA Advance Construction (TALT)

ACTU Advance Construction (TALU)
CM Congestion Mitigation - AQ
EB Equity Bonus
ER12 2012 Emergency Relief Events
FBD Ferryboat Discretionary
FSF1 Fed Stimulus, S/W Managed
FSSU Fed Stimulus, Urban Areas > 200K
HPP High Priority Projects, SAFETEA-LU Earmark

HSP Safety (Highway Safety Program)
IM Interstate Maintenance
NH Principle Arterials
NHAC Principle Arterial (AC/Regular)
NHPP IM, Brdg Repl, Natnl Hwy-MAP21
PL Metro Plan (85% FA; 15% other)
RHH Rail Highway Crossings - Hazard
RHP Rail Highway Crossings - Protective Devices

SA STP, Any Area
SABR STP, Bridges
SE STP, Enhancement
SR25 Safe Routes to School
SU STP, Urban Area's >200K Population
TALT Transportation Alts - Any Area
TALU Transportation Alts - >200K
TCSP Trans, Community & Systems Presentation

FTA 5307 Federal Transit Administration Urban Area
FTA 5337 Federal Transit Administration State of Good Repair
FTA 5339 Federal Transit Administration Bus & Bus Facilities

RED/negative values indicate authorized funding was reduced