

HILLSBOROUGH COUNTY MPO - TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL OBLIGATION REPORT

FISCAL YEAR 2019 (from 10/1/2018 to 9/30/2019)

| | FISCAL YEAR 2019 (from 10/1/2018 to 9/30/20 | 19) | | | | | | | | | | |
|----------------------------|---|----------------|------------------------------|----------------|----------|-----------|----------------------------|--------------|---------------------------|------------------------|--------------------------|------------------------|
| PROJECT NAME | | LENGTH (mi) | WORK TYPE | LANES ADDED | ITEM NO | FUND CODE | | | PH | IASE | | |
| | DESCRIPTION | | | | | | PRELIMINARY ENGINEERING | RIGHT OF WAY | RAILROAD AND UTILITIES | CONSTRUCTION | GRANTS AND MISCELLANEOUS | TOTAL |
| | | | | | | CM | | | | \$131,558 | | \$131,558 |
| | FROM W OF SR39/BUCHMAN HWY TO E OF PARK RD | | | | | SA | | | | \$1,000 | | \$1,000 |
| | | | | | | SU | | | | \$978,178 | | \$978,178 |
| CR 580/SAM ALLEN RD | | 2.018 | ADD LANES & RECONSTRUCT | 2 | 257862 3 | SU | | | | | (\$61,403) | (\$61,403) |
| CK 380/3AW ALLEN KD | | 2.018 | ADD EANES & RECONSTRUCT | _ | 257002 5 | SA | \$912 | | | | | \$912 |
| | | | | | | SA | | \$105,725 | | | | \$105,725 |
| | | | | | | SU | | (\$476,564) | | | | (\$476,564) |
| | | | | | | | \$912 | (\$370,839) | \$0 | \$1,110,736 | (\$61,403) | \$679,406 |
| | EDONAL OF BEARCE AVE TO COF BALAA | | | | 405492 5 | SU | | | | (\$6,347) | | (\$6,347) |
| CR 581 (BB DOWNS BL) | FROM S OF BEARSS AVE TO S OF PALM | 3.550 | ADD LANES & RECONSTRUCT | 0 | | SU | | | | (\$414,861) | | (\$414,861) |
| | SPRINGS BLVD | | | | | | \$0 | \$0 | \$0 | (\$421,208) | \$0 | (\$421,208) |
| | FROM COMMERCE PALMS DR TO DONA | | | == | | | | | | (\$1,975) | | (\$1,975) |
| CR 581 (BB DOWNS BL) | MICHELLE DR | 0.990 | NEW ROAD CONSTRUCTION | 0 | 405492 8 | | \$0 | \$0 | \$0 | (\$1,975) | \$0 | (\$1,975) |
| | monetee on | | 1 | | | | ψŪ | ΨŪ | Ç. | | ψo | |
| BAYSHORE BLVD | FROM GANDY BLVD TO S HOWARD AVE | 2.455 | BIKE PATH/TRAIL | 0 | 413092 3 | TALT | 44 | ** | 4.0 | \$146,415 | 4.0 | \$146,415 |
| | | | | 1 | | | \$0 | \$0 | \$0 | \$146,415 | \$0 | \$146,415 |
| SR 60 (KENNEDY BLVD) | FROM W OF ARMENIA AVE TO E OF BREVARD | 1.140 | TRAFFIC SIGNAL UPDATE | | 416856 1 | REPE | | | | \$1,129,833 | | \$1,129,833 |
| 3K 60 (KENNEDT BLVD) | AVE | 1.140 | | | | | \$0 | \$0 | \$0 | \$1,129,833 | \$0 | \$1,129,833 |
| | | | | | | GFSA | | | | \$5,761,558 | | \$5,761,558 |
| | CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 | 0 | ATMS - ARTERIAL TRAFFIC MGMT | | 424213 3 | SA | | | | \$205,888 | | \$205,888 |
| | | | | | | SE | | | | \$1,007,977 | | \$1,007,977 |
| CITY OF TAMPA | | | | | | SU | | | | \$5,558,492 | | \$5,558,492 |
| | | | | | | SU | \$507,260 | | | 1.,, | | \$507,260 |
| | | | | | | | \$507,260 | \$0 | \$0 | \$12,533,915 | \$0 | \$13,041,175 |
| | | | | | | CM | | · | • | \$237,566 | | \$237,566 |
| | CITY OF TAMPA ATMS 122 SIGNALS- PHASE 3 | 0 | ATMS - ARTERIAL TRAFFIC MGMT | | 424213 4 | GFSA | | | | \$751,642 | | \$751,642 |
| CITY OF TAMPA | | | | | | SU | | | | \$9,998,646 | | \$9,998,646 |
| | | | | | | 30 | \$0 | \$0 | \$0 | \$10,987,854 | \$0 | \$10,987,854 |
| | <u> </u> | <u> </u> | | | | | ŞÜ | Ş0_ | ŞU | | 30 | |
| | CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 | 0 | ATMS - ARTERIAL TRAFFIC MGMT | 0 | 424213 6 | GFSU | | | | \$9,240,951 | | \$9,240,951 |
| CITY OF TAMPA | | | | | | SU | 44 | ** | 4.0 | \$2,174,941 | 4.0 | \$2,174,941 |
| | | | | | | | \$0 | \$0 | \$0 | \$11,415,892 | \$0 | \$11,415,892 |
| I-75 NB ON RAMP | FROM NB US 301 TO I-75 NB | 0.746 | INTERCHANGE - ADD LANES | 2 | 427454 3 | NFP | \$170,429 | | | | | \$170,429 |
| 1-75 IND ON KAIVIP | | 0.740 | | | | | \$170,429 | \$0 | \$0 | \$0 | \$0 | \$170,429 |
| | FM WB SR60 ENTRANCE RAMP TO S OF CSX | | | | | NHPP | | | | \$11,189,819 | \$0 | \$11,189,819 |
| I-75(SR93A) | RR/CR 574 | 1.648 | INTERCHANGE - ADD LANES | 1 | 428953 1 | | \$0 | \$0 | \$0 | \$11,189,819 | \$0 | \$11,189,819 |
| | | | | 1 | | | 7.2 | 7- | 7~ | | 7- | |
| I-75(SR93A)NB ON- | FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL | AL 1.677 | INTERCHANGE IMPROVEMENT | 0 | 428954 1 | IM | | | | \$4 | | \$4 |
| RAMP | | | | | | NHPP | \$0 | \$0 | \$0 | \$765,126 \$765,130 | \$0 | \$765,126 \$765,130 |
| | | | | | | | ŞU | ŞU | ŞU | | ŞU | |
| I-75 (SR93A)& SR 60 | FM S OF SR60 @ SLIP RMP TO S OF CSX BRIDGE 100471 | 1.697 | INTERCHANGE - ADD LANES | 1 | 428955 1 | NHPP | | | | \$7,124,086 | | \$7,124,086 |
| 175 (5115571) 4 511 60 | | | | | | | \$0 | \$0 | \$0 | \$7,124,086 | \$0 | \$7,124,086 |
| / | | 2.522 | INTERCUANCE ARRIVANCE | | | NHPP | \$0 | | | \$4,969,196 | \$0 | \$4,969,196 |
| I-75 (SR 93A) | FM S OF SELMON EXP OVRPSS TO N OF SR 60 | 2.623 | INTERCHANGE - ADD LANES | 1 | 428956 1 | | \$0 | \$0 | \$0 | \$4,969,196 | \$0 | \$4,969,196 |
| 1.75/CD02A\CD OFF | FROM EB/WB I-4 TO S OF BYPASS CANAL | 2.612 | INTERCHANGE - ADD LANES | 2 | 428957 1 | NHPP | \$0 | , | | \$12,257,028 | | \$12,257,028 |
| I-75(SR93A)SB OFF- RAMP | | | | | | NHPP | \$0 | \$0 | \$0 | \$12,257,028 | \$0 | \$12,257,028 |
| KAIVIP | | <u> </u> | <u> </u> | | <u> </u> | | \$0 | \$0 | ŞU | | \$0 | |
| BIG BEND RD | FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD | 0.041 | BRIDGE REPLACEMENT | 0 | 430502 2 | SA | | | | \$38,640 | | \$38,640 |
| | | | | | | BRTZ | \$4,745 | | | | | \$4,745 |
| | | | | | | | \$4,745 | \$0 | \$0 | \$38,640 | \$0 | \$43,385 |
| | ALEXANDER ST @ RR CROSSING 624326-T | | DAIL CAFETY PROJECT | _ | 424025 1 | RHH | | \$0 | (\$3,291) | | | (\$3,291) |
| RR CROSSING | (RRMP: A-862.15) | 0 | RAIL SAFETY PROJECT | 0 | 431835 1 | | \$0 | \$0 | (\$3,291) | \$0 | \$0 | (\$3,291) |
| | PARSONS AVE @ RR CROSSING 624352-F | | | | 1 | BUUL | | | | | | |
| RR CROSSING | | 0 | RAIL SAFETY PROJECT | 0 | 431836 1 | RHH | ćo | - 60 | (\$92,825) | ćo | \$0 | (\$92,825) |
| | (RRMP: A-871.49) | | | | | | \$0 | \$0 | (\$92,825) | \$0 | \$0 | (\$92,825) |

| | | | - | 1 | | TALT | | | | | I | | |
|---------------------|---|--------|--------------------------------|---------------------|----------------------|--------------|------------------------|------------|-------------|--------------------------|-----|--------------------------|-------------|
| PALM AVENUE | FROM NORTH BOULEVARD TO NEBRASKA | 1.008 | DIVE LANE (CIDENVAL) | 0 | 432716 1 | TALT | | | | (\$27,208) | | (\$27,208) | |
| | AVENUE | 1.008 | BIKE LANE/SIDEWALK | U | 452/101 | | | | | (\$1,481) | | (\$1,481) | |
| | | | | | | | \$0 | \$0 | \$0 | (\$28,689) | \$0 | (\$28,689) | |
| WILLOW AVENUE | | | | | | SA | | | | (\$2,925) | | (\$2,925) | |
| | | | | | | TALT | | | | (\$2,518) | | (\$2,518) | |
| | FROM SWANN AVENUE TO MAIN STREET | 1.367 | BIKE LANE/SIDEWALK | 0 | 432717 1 | TALT | | | | (\$4) | | (\$4 | |
| | | | | | | TALU | | | | (\$20,313) | | (\$20,313) | |
| | | | | | | | \$0 | \$0 | \$0 | (\$25,760) | \$0 | (\$25,760) | |
| | EDONA CCY INTENAD ENTRANCE TO MORTH OF E | | 1 | l | | | | ÇÜ | ΨŪ | (\$25), 60) | ÇÜ | | |
| N 62ND STREET | FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE. | 1.542 | ADD LANES & REHABILITATE PVMNT | 0 | 433071 1 | NHPP | \$778,210 \$778,210 | \$0 | \$0 | \$0 | \$0 | \$778,210 \$778,210 | |
| | COLONIDOS BILIVE. | | | | | 1 | \$170,210 | 30 | ŞU | | Şū | | |
| CR 582 (KNIGHTS | CR 582 (KNIGHTS GRIFFIN RD) OVER | 0.334 | BRIDGE REPLACEMENT | 0 | 434317 1 | NHBR NHBR | (\$1,007) | | | \$791,090 | | \$791,090 (\$1,007) | |
| GRIFFIN RD) | ITCHEPACKESASSA CREEK BR # 104608 | 0.334 | BRIDGE REFERCEIVIERT | | | INFIDA | (\$1,007) | \$0 | \$0 | \$791,090 | \$0 | \$790,083 | |
| | | | | | | | (\$2,007) | ÇÜ | ΨŪ | | ÇÜ | | |
| USB 41/SR 685 | USB 41/SR 685 FROM N OF LINEBAUGH AVE | 2.032 | RESURFACING | 0 | 434730 1 | SA SU | | | | \$2,612,818 \$108,439 | | \$2,612,818 \$108,439 | |
| 035 12/3/(003 | TO N OF FLETCHER AVE | 2.032 | RESURFACING | | | 30 | \$0 | \$0 | \$0 | \$2,721,257 | \$0 | \$2,721,257 | |
| | | | | | | HSP | , , , | , , | | (\$20,722) | , | (\$20,722) | |
| SR 60/W KENNEDY | FROM W OF BREVARD AVE TO W OF | | RESURFACING | 0 | 434841 1 | SA | | | | (\$2,566) | | (\$2,566) | |
| BLVD | MERIDIAN AVE | 1.24 | | | | SU | | | | (\$132,575) | | (\$132,575) | |
| | | | | | | | \$0 | \$0 | \$0 | (\$155,863) | \$0 | (\$155,863) | |
| | | | | | ī | SA | | | | \$441,244 | | \$441,244 | |
| | FROM N OF BULLFROG CREEK TO DENVER ST | 5.176 | RESURFACING | | 434848 1 | SU | | | | \$1,933,269 | | \$1,933,269 | |
| US 41/SR 45 | | | | 0 | | SA | \$9,000 | | | | | \$9,000 | |
| | | | | | | SU | (\$10,270) | | | | | (\$10,270) | |
| | | | | | | | (\$1,270) | \$0 | \$0 | \$2,374,513 | \$0 | \$2,373,243 | |
| HYDE PARK AVE (SB- | HYDE PARK AVE (SB-ONE WAY PAIR) FROM | 0.28 | BIKE LANE/SIDEWALK | 0 | 436013 2 | HSP | | | | (\$825) | | (\$825) | |
| ONE WAY PAIR) | PLATT ST TO SR 60/KENNEDY BLVD | | | | | | \$0 | \$0 | \$0 | (\$825) | \$0 | (\$825) | |
| US 92/SR 39/SR 600 | FROM W OF N MOBLEY ST TO N HOWARD ST | 0.912 | RESURFACING | 0 | 436420 1 | SA | | | | \$791,878 | | \$791,878 | |
| 03 92/31 35/31 000 | TROW W OF N WOBELT ST TO N TIOWARD ST | 0.512 | RESORT ACTIVE | Ü | 430420 1 | | \$0 | \$0 | \$0 | \$791,878 | \$0 | \$791,878 | |
| SR 60/E KENNEDY | FROM E OF N ASHLEY ST TO W OF N NEBRASKA AVE E OF COMMERCIAL CTR DR TO E OF US 301/SR43 | 0.58 | RESURFACING RESURFACING | 0 | 436491 1 436495 1 | HSP | | | | (\$11,000) | | (\$11,000) | |
| BLVD | | 0.58 | | U | | | \$0 | \$0 | \$0 | (\$11,000) | \$0 | (\$11,000) | |
| SR 674/SUN CITY | | 2 022 | | | | RED | | | | \$2,617,045 | | \$2,617,045 | |
| CENTER | | 2.922 | | 0 | | | \$0 | \$0 | \$0 | \$2,617,045 | \$0 | \$2,617,045 | |
| | FR S OF E BIRD ST TO N OF W WATERS AVE | | TRAFFIC SIGNAL UPDATE | 0 | 436530 1 | | | | | | | | |
| USB 41/SR 685/N | | 0.242 | | | | HSP | | | | \$7,202 | | \$7,202 | |
| FLORIDA AVE | | | | | | | \$0 | \$0 | \$0 | \$7,202 | \$0 | \$7,202 | |
| | FROM E OF 50TH ST TO E OF MCINTOSH | | RESURFACING | 0 | | NHPP | | | | \$14,257,816 | | \$14,257,816 | |
| I-4/SR 400 | | 24.762 | | | 436588 1 | SA | | | | (\$61,699) | | (\$61,699) | |
| | | | | | | | \$0 | \$0 | \$0 | \$14,196,117 | \$0 | \$14,196,117 | |
| 6TH STREET RUSKIN | RUSKIN | DUCKIN | 0 | RAIL SAFETY PROJECT | 0 | 436591 1 | RHP | \$0 | | (\$116,857) | | | (\$116,857) |
| NCGN:624766G | MIACON | U | RAIL SAFETY PROJECT | U | 450591 1 | | \$0 | \$0 | (\$116,857) | \$0 | \$0 | (\$116,857) | |
| CYPRESS CREEK ELEM | FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR FROM HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY | 0.222 | CIDENTAL | _ | 4272424 | TALU | | | · | \$7,760 | | \$7,760 | |
| | | 0.298 | SIDEWALK | 0 | 437242 1 | | \$0 | \$0 | \$0 | \$7,760 | \$0 | \$7,760 | |
| STOWERS ELEM | | | | | | TALU | | | ·- | \$7,861 | | \$7,861 | |
| SCHOOL | | 0.242 | SIDEWALK | 0 | 437244 1 | | \$0 | \$0 | \$0 | \$7,861 | \$0 | \$7,861 | |
| SUMMERFIELD ELEM | | F | | | + | TALU | | | | \$7,861 | | \$7,861 | |
| SCHOOL | | 0.36 | SIDEWALK | 0 | 437247 1 | | \$0 | \$0 | \$0 | \$7,861 | \$0 | \$7,861 | |
| OLD BIG BEND RD | FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HIGH SCHOOL | 0.357 | SIDEWALK | 0 | 437248 1 | TALU | \$0 | \$0 | \$0 | \$7,760 | \$0 | \$7,760 | |
| | | | | | | | \$0 | \$0 | \$0 | \$7,760 | \$0 | \$7,760 | |
| | | | | | — | NHPP | \$931,119 | | 7. | . , | | \$931,119 | |
| I-75/SR 93A | FROM MANATEE COUNTY LINE TO N OF CR 672 | 2 16.3 | RESURFACING | 0 | 437312 1 | INITE | \$931,119 | \$0 | \$0 | \$0 | \$0 | \$931,119 | |
| | | - | | <u> </u> | + | NUDE | 4301,113 | J 0 | 30 | | Ţ0 | | |
| SR 580/W BUSCH BLVD | FROM E OF N ARMENIA TO W OF FLORIDA AVE | 1.471 | RESURFACING | 0 | 437530 1 | NHRE SA | | | | \$1,388,476 \$147,724 | | \$1,388,476 \$147,724 | |
| | | | | | | JA. | \$0 | \$0 | \$0 | \$1,536,200 | \$0 | \$1,536,200 | |
| US 92/SR | FROM TOWN AND COUNTRY BLVD TO HIMES | | | | - | TALU | (\$317) | 70 | , , , | , -,,-30 | 70 | (\$317) | |
| 580/HILLS.AVE | AVE | 4.173 | URBAN CORRIDOR IMPROVEMENTS | 0 | 437641 2 | TALU | (\$317) | \$0 | \$0 | \$0 | \$0 | (\$317) | |
| JOO, MELJINYE | ,,,,, | | 1 | | 1 | | (9517) | Ç0 | - JU | 30 | | (7317) | |

| SR 60/KENNEDY BLVD | FROM WESTSHORE BLVD TO WOODLYNNE | 1.818 | ADD TURN LANE(S) | 1 | 437644 1 | HSP | \$114,165 | | 40 | | 40 | \$114,165 |
|--|--|---------------------------------|-----------------------------------|----------|--|--------------|-------------------------|-------------|-----------|-----------------------|-------------------------------|-------------------------|
| | BLVD | | | | | | \$114,165 | \$0 | \$0 | \$0 | \$0 | \$114,165 |
| SR 60/KENNEDY BLVD | FROM WESTSHORE BLVD TO WOODLYNNE AVE | 1.818 | URBAN CORRIDOR IMPROVEMENTS | 0 | 437644 2 | TALT | \$564,319 \$564,319 | \$0 | \$0 | \$0 | \$0 | \$564,319 \$564,319 |
| SR 573/S DALE MABRY | | | | | | HSP | \$99,209 | ŢŪ. | ψū | ψū | Ç | \$99,209 |
| SR 674 GIBSONTON ELEM- ALAFIA ST & VERN | FROM PINEWOOD ST TO GANDY BLVD | 1.701 | ADD TURN LANE(S) | 1 | 437646 1 437687 1 439692 1 439829 4 | TISF | \$99,209 | \$0 | \$0 | \$0 | \$0 | \$99,209 |
| | FROM W OF BALMWIMAUMA RD TO E OF | | | | | HSP | | | | (\$115,896) | | (\$115.896) |
| | BALMWIMAUMA RD | 0.353 | ROAD RECONSTRUCTION - 2 LANE | 0 | | | | \$0 | \$0 | (\$115,896) | \$0 | (\$115,896) |
| | FROM NUNDY AVE TO GIBSONTON DR | 0 | SIDEWALK | 0 | | SR2T | \$556 | | | | | \$556 |
| | TROWNSHIP AVE TO GIBSONTON DR | U | SIDLWALK | لــنّــا | | | \$556 | \$0 | \$0 | \$0 | \$0 | \$556 |
| INTERSECTION | HILLSBOROUGH COUNTY VARIOUS | | | | | HSP | | | | \$44,674 | | \$44,674 |
| LIGHTING | LOCATIONS. | 17.792 | LIGHTING | 0 | | SA | \$0 | \$0 | \$0 | \$64,818 \$109,492 | \$0 | \$64,818 \$109,492 |
| I-75/SR 93A SB REST | | | | | | NFP | \$600,814 | 70 | Ţ0 | \$105,452 | Şū | \$600,814 |
| AREA | BEG OF SB RAMP TO END OF SB RAMP | 0.758 | REST AREA | 0 | 441083 2 | INFP | \$600,814 | \$0 | \$0 | \$0 | \$0 | \$600,814 |
| | SLIGH AVENUE AT RAILROAD CROSSING | | | | | RHP | | · | \$401,634 | | | \$401,634 |
| RR CROSSING | 626897-S | 0 | RAIL SAFETY PROJECT | 0 | 442113 1 | | \$0 | \$0 | \$401,634 | \$0 | \$0 | \$401,634 |
| RR CROSSING | NORTH BOULEVARD AT RAILROAD CROSSING | 0 | RAIL SAFETY PROJECT | 0 | 442114.1 | RHP | \$0 | | \$426,802 | | | \$426,802 |
| KK CKOSSING | 626303R | U | RAIL SAFETY PROJECT | U | 442114 1 | | \$0 | \$0 | \$426,802 | \$0 | \$0 | \$426,802 |
| HILLSBOROUGH | HILLSBOROUGH PLANNING MODEL STUDIES | 0 | PLANNING MODELS/DATA UPDATE | 0 | 438747 1 | SU | \$196,000 | | | | | \$196,000 |
| PLANNING MODEL | HILLSROROLIGH COLINTY FY 2016/2017- | 0 | TRANSPORTATION PLANNING | 0 | 439336 1 | | \$196,000 | \$0 | \$0 | \$0 | \$0 | \$196,000 |
| | | | | | | PL | (447,000) | | | | | (447,000) |
| HILLSBOROUGH COUNTY FY 2016/2017 2017/2018 MPO | | | | | | SU | (\$17,080) (\$3,288) | | | | | (\$17,080) (\$3,288) |
| | | | | | | PL | \$1,398,484 | | | | | \$1,398,484 |
| 2017/2018 WIFO | | | | | | SU | \$555,042 | | | | 40 | \$555,042 |
| | | | | | | | \$1,933,158 | \$0 | \$0 | \$0 | \$0 | \$1,933,158 |
| TBARTA | FHWA SURFACE TRANSPORTATION PROGRAM | 0 | COMMUTER TRANS. ASSISTANCE | 0 | 408205 2 | SU | \$0 | \$0 | \$0 | \$0 | \$350,000 \$350,000 | \$350,000 \$350,000 |
| TAMPA DOWNTOWN | | | | | | CII | 30 | 30 | 30 | 30 | (\$37,218) | (\$37,218) |
| PARTNERSHIP | COMMUTER ASSISTANCE | 0 | COMMUTER TRANS. ASSISTANCE | 0 | 424211 1 | SU | \$0 | \$0 | \$0 | \$0 | (\$37,218) | (\$37,218) |
| NEW NORTH | | | | | | SU | | , | | | (\$44) | (\$44) |
| TRANSPORTATION | COMMUTER ASSISTANCE | 0 | COMMUTER TRANS. ASSISTANCE | 0 | 424212 1 | | \$0 | \$0 | \$0 | \$0 | (\$44) | (\$44) |
| TBARTA | FUNA CUREACE TRANSPORTATION PROCRAM | | COMMUTED TRANS ASSISTANCE | 0 | 420175 1 | SU | | | | | \$800,000 | \$800,000 |
| IBARIA | FHWA SURFACE TRANSPORTATION PROGRAM | URFACE TRANSPORTATION PROGRAM 0 | COMMUTER TRANS. ASSISTANCE | U | 430175 1 | | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 |
| HART | FHWA SURFACE TRANSPORTATION PROGRAM | 0 | FIXED GUIDEWAY IMPROVEMENTS | 0 | 435141 1 | SU | | | | | \$880,006 | \$880,006 |
| 1000 | THE STATE OF THE S | | TIMES COISE TANK IIII NO TEMESTIS | | 1552112 | | \$0 | \$0 | \$0 | \$0 | \$880,006 | \$880,006 |
| HART | FHWA SURFACE TRANSPORTATION PROGRAM | 0 | CAPITAL FOR FIXED ROUTE | 0 | 436677 1 | SU | 40 | ** | 4. | 4. | \$1,000,000 | \$1,000,000 |
| | | | | | | | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 |
| HART CAD/AVL SYSTEM REPLACEMENT | TRANSIT ITS SYSTEM OVERHAUL | 0 | PURCHASE VEHICLES/EQUIPMENT | 0 | 441896 1 | SU | | | | | | |
| | | | | | | 30 | | | | | \$5,220,000 | \$5,220,000 |
| | | | | | | | \$0 | \$0 | \$0 | | \$5,220,000 | \$5,220,000 |
| FUND CODES | | | | | | PHASE TOTALS | PE \$5,898,302 | (\$370,839) | RAILROAD | CONSTRUCTION | GRANTS & MISC. \$8,151,341 | TOTAL \$112,277,621 |
| FUND CODES | | | | | | | \$5,888,302 | (\$370,839) | \$615,463 | \$98,083,364 | \$8,151,341 | \$112,377,631 |

ACCM Advance Construction (CM)
ACNH Principle Arterial (AC/Regular)
ACNP Advance Construction (NHPP)
ACSA Advance Construction (SA)
ACSB Advance Construction (SABR)
ACSU Advance Construction (SU)
ACTA Advance Construction (SU)
ACTA Advance Construction (TALT)

ACTU Advance Construction (TALU) HSP Safety (Highway Safety Program) CM Congestion Mitigation - AQ Interstate Maintenance Principal Arterials EB **Equity Bonus** NH ER12 2012 Emergency Relief Events NHAC Principle Arterial (AC/Regular) FBD Ferryboat Discretionary NHPP IM, Brdg Repl, Natnl Hwy-MAP21 Metro Plan (85% FA; 15% other) FSF1 Fed Stimulus, S/W Managed FSSU Fed Stimulus, Urban Areas > 200K Rail Highway Crossings - Hazard HPP High Priority Projects, SAFETEA-LU Earmarl RHP Rail Highway Crossings - Protective Devices SABR STP, Any Area FTA 5307 Federal Transit Administration Urban Area
SABR STP, Bridges FTA 5337 Federal Transit Administration State of Good Repair
SE STP, Enhancement FTA 5339 Federal Transit Administration Bus & Bus Facilities
SR2S Safe Routes to School
SU STP, Urban Area's >200K Population

TALU Transportation Alts -> 200K RED/negative values indicate authorized funding was reduced TCSP Trans, Community & Systems Presentation

TALT Transportation Alts - Any Area