

Appendix C - Amendments

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO's website once they have been approved. Amendments to the TIP are made available on the MPO website: <http://www.planhillsborough.org/transportation-improvement-program-tip/>

Hillsborough MPO 2018/2019 - 2022/2023
Transportation Improvement Program
List of Amendments

TIP Amendment Number	STIP Amendment Number	TIP Page Number	Date of Amendment	Project Number	Description	Amendment Action	L RTP Reference
1	N/A	C-5	9/5/18	257862 3	CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	Roll-Forward	124
2	N/A	C-9	9/5/18	258643 1	I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	Roll-Forward	
3	N/A	C-12	9/5/18	412531 1	I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	Roll-Forward	1093
4	N/A	C-14	9/5/18	258413 1	I-275 (SR 93) FROM N OF US 41 TO N OF LIVINGSTON	Roll-Forward	
5	N/A	C-18	9/5/18	258415 1	I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4	Roll-Forward	
6	N/A	C-21	9/5/18	405492 8	CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR	Roll-Forward	
7	N/A	C-22	9/5/18	410909 2	I-75 (SR 93A) FROM SR 582 (FOWLER AVE) TO N BRUCE B DOWNS BLVD	Roll-Forward	
8	N/A	C-23	9/5/18	410909 9	I-75 (SR 93A) FROM CR 581 (BB DOWNS BL) TO SR 56	Roll-Forward	
9	N/A	C-24	9/5/18	418685 1	SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	Roll-Forward	
10	N/A	C-25	9/5/18	421524 1	US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMP	Roll-Forward	
11	N/A	C-26	9/5/18	423088 1	SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY	Roll-Forward	
12	N/A	C-27	9/5/18	425335 1	SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET	Roll-Forward	
13	N/A	C-28	9/5/18	427159 1	US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD	Roll-Forward	
14	N/A	C-30	9/5/18	428953 1	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	Roll-Forward	p. 176
15	N/A	C-31	9/5/18	434317 1	CR 582 (KNIGHTS GRIFFIN RD) OVER ITCHEPACKESASSA CREEK BR # 104608	Roll-Forward	
16	N/A	C-33	9/5/18	434848 2	US 41 AT GIBSONTON DRIVE	Roll-Forward	Minimize congestion, p. 163
17	N/A	C-34	9/5/18	436495 1	SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43	Roll-Forward	System preservation, p. 161
18	N/A	C-36	9/5/18	436713 1	LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL	Roll-Forward	Choices when not driving, p. 166
19	N/A	C-37	9/5/18	437242 1	CYPRESS CREEK ELEM FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY	Roll-Forward	Crash reduction, p. 164
20	N/A	C-38	9/5/18	437244 1	STOWERS ELEM SCHOOL FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR	Roll-Forward	Crash reduction, p. 164
21	N/A	C-39	9/5/18	437247 1	SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY	Roll-Forward	Crash reduction, p. 164
22	N/A	C-40	9/5/18	437248 1	OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS	Roll-Forward	Crash reduction, p. 164
23	N/A	C-42	9/5/18	437646 1	SR 573/S DALE MABRY HWY FROM PINWOOD ST TO GANDY BLVD	Roll-Forward	Crash reduction, p. 164
24	N/A	C-44	9/5/18	439691 1	MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL	Roll-Forward	Crash reduction, p. 164
25	N/A	C-46	9/5/18	439692 1	ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR	Roll-Forward	Crash reduction, p. 164
26	N/A	C-48	9/5/18	439696 1	21ST AVE FROM 66TH ST TO 62ND ST	Roll-Forward	Crash reduction, p. 164
27					NOT USED		
28	N/A	C-49	9/5/18	434366 1	HART SECTION 5339 CAPITAL ACTIVITIES	Roll-Forward	System preservation, p. 161
29	N/A	C-50	9/5/18	440401 1	EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS	Roll-Forward	
30	N/A	C-51	10/2/18	443963 1	HART Streetcar Fares - Free Fareway	New Project	Choices when not driving, p. 166

Item Number: **257862 3** Description: CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD L RTP: 124
 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 Project Length: 2.018 *NON-SIS*

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$2,482,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482,457
ACSA	\$208,998	\$0	\$0	\$0	\$0	\$0	\$0	\$208,998
DDR	\$510,265	\$0	\$0	\$0	\$0	\$0	\$0	\$510,265
SA	\$277,771	\$5,807	\$0	\$0	\$0	\$0	\$0	\$283,578
Totals:	\$3,479,491	\$5,807	\$0	\$0	\$0	\$0	\$0	\$3,485,298
RIGHT OF WAY - MANAGED BY FDOT								
SU	\$840,364	\$2,380,020	\$0	\$0	\$0	\$0	\$0	\$3,220,384
ACSU	\$5,891	\$2,725	\$0	\$0	\$0	\$0	\$0	\$8,616
Totals:	\$846,255	\$2,382,745	\$0	\$0	\$0	\$0	\$0	\$3,229,000
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$22,216,632	\$0	\$0	\$0	\$0	\$0	\$22,216,632
CM	\$0	\$1,635,115	\$0	\$0	\$0	\$0	\$0	\$1,635,115
SU	\$0	\$2,284,747	\$0	\$0	\$0	\$0	\$0	\$2,284,747
Totals:	\$0	\$26,137,494	\$0	\$0	\$0	\$0	\$0	\$26,137,494
ENVIRONMENTAL - MANAGED BY FDOT								
ACSU	\$43,157	\$0	\$0	\$0	\$0	\$0	\$0	\$43,157
SU	\$131,923	\$0	\$0	\$0	\$0	\$0	\$0	\$131,923
DDR	\$50,739	\$0	\$0	\$0	\$0	\$0	\$0	\$50,739
ACSA	\$268,853	\$0	\$0	\$0	\$0	\$0	\$0	\$268,853
Totals:	\$494,672	\$0	\$0	\$0	\$0	\$0	\$0	\$494,672
RAILROAD & UTILITIES - MANAGED BY FDOT								
LF	\$272,931	\$5,150,000	\$0	\$0	\$0	\$0	\$0	\$5,422,931
EB	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
ACSU	\$0	\$198,173	\$0	\$0	\$0	\$0	\$0	\$198,173
ACSA	\$240,975	\$0	\$0	\$0	\$0	\$0	\$0	\$240,975
SU	\$28,600	\$773,227	\$0	\$0	\$0	\$0	\$0	\$801,827

FDOT

Adopted FY 2017/18 - 2021/22 TIP

Totals:	\$572,506	\$6,121,400	\$0	\$0	\$0	\$0	\$0	\$6,693,906
Item 257862 3 Totals:	\$5,392,924	\$34,647,446	\$0	\$0	\$0	\$0	\$0	\$40,040,370

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 1
Item Number: 257862 3	Description: CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	L RTP: 124
Related Project: 2578621	Extra Description:	
Project Length: 2.018		*NON-SIS*
Type of Work: ADD LANES & RECONSTRUCT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
Modified ACCM	\$886,291	\$0	\$0	\$0	\$0	\$0	\$0	\$886,291
Modified ACSA	\$9	\$199,991	\$0	\$0	\$0	\$0	\$0	\$200,000
Modified ACSU	\$12,793,928	\$0	\$0	\$0	\$0	\$0	\$0	\$12,793,928
Modified CM	\$748,824	\$0	\$0	\$0	\$0	\$0	\$0	\$748,824
Modified DS	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Modified LF	\$107,075	\$0	\$0	\$0	\$0	\$0	\$0	\$107,075
Modified SU	\$9,915,202	\$133,919	\$0	\$0	\$0	\$0	\$0	\$10,049,121
Totals:	\$24,601,329	\$333,910	\$0	\$0	\$0	\$0	\$0	\$24,935,239
ENVIRONMENTAL - MANAGED BY FDOT								
Modified ACSA	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
DDR	\$50,739	\$0	\$0	\$0	\$0	\$0	\$0	\$50,739
Modified SA	\$268,852	\$0	\$0	\$0	\$0	\$0	\$0	\$268,852
SU	\$175,079	\$0	\$0	\$0	\$0	\$0	\$0	\$175,079
Totals:	\$494,671	\$0	\$0	\$0	\$0	\$0	\$0	\$494,671
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSA	\$208,998	\$0	\$0	\$0	\$0	\$0	\$0	\$208,998
DDR	\$510,265	\$0	\$0	\$0	\$0	\$0	\$0	\$510,265
Modified SA	\$334,144	\$0	\$0	\$0	\$0	\$0	\$0	\$334,144
Modified SU	\$2,482,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482,457
Totals:	\$3,535,864	\$0	\$0	\$0	\$0	\$0	\$0	\$3,535,864
RAILROAD & UTILITIES - MANAGED BY FDOT								
Modified ACSA	\$229,593	\$0	\$0	\$0	\$0	\$0	\$0	\$229,593
ACSU	\$198,173	\$0	\$0	\$0	\$0	\$0	\$0	\$198,173
EB	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Modified LF	\$5,626,655	\$546,080	\$0	\$0	\$0	\$0	\$0	\$6,172,735
Modified SA	\$11,382	\$0	\$0	\$0	\$0	\$0	\$0	\$11,382
Modified SU	\$652,773	\$149,054	\$0	\$0	\$0	\$0	\$0	\$801,827
Totals:	\$6,748,576	\$695,134	\$0	\$0	\$0	\$0	\$0	\$7,443,710
RIGHT OF WAY - MANAGED BY FDOT								
ACSA	\$906,405	\$349,599	\$0	\$0	\$0	\$0	\$0	\$1,256,004

FDOT

Adopted FY 2018/2019 - 2022/2023 TIP

Modified	ACSU	\$7,127	\$1,623	\$0	\$0	\$0	\$0	\$0	\$8,750
Modified	SA	\$1,692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692,000
Modified	SU	\$3,718,871	\$283,123	\$0	\$0	\$0	\$0	\$0	\$4,001,994
Totals:		\$6,324,403	\$634,345	\$0	\$0	\$0	\$0	\$0	\$6,958,748
Item 257862 3 Totals:		\$41,704,843	\$1,663,389	\$0	\$0	\$0	\$0	\$0	\$43,368,232

Item Number: **258643 1** Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE ***SIS***
 Related Project: 2583981 Extra Description: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS
 Type of Work: INTERCHANGE IMPROVEMENT
 L RTP: **1005** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
DDR	\$22,407	\$0	\$0	\$0	\$0	\$0	\$0	\$22,407
DS	\$520,777	\$0	\$0	\$0	\$0	\$0	\$0	\$520,777
Totals:	\$9,927,723	\$0	\$0	\$0	\$0	\$0	\$0	\$9,927,723
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$1,337,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337,917
DDR	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
BNDS	\$1,190,586	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,586
BNIR	\$5,824,894	\$24,082,000	\$0	\$0	\$0	\$0	\$0	\$29,906,894
BNIR	\$10,798,154	\$0	\$0	\$0	\$0	\$0	\$0	\$10,798,154
NHAC	\$1,750,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,237
IMAC	\$1,357,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,895
NH	\$1,265,719	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,719
IM	\$7,735,084	\$0	\$0	\$0	\$0	\$0	\$0	\$7,735,084
DIH	\$1,076,662	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076,662
DS	\$77,218	\$0	\$0	\$0	\$0	\$0	\$0	\$77,218
DIH	\$18,910	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$28,910
DDR	\$5,923,983	\$0	\$1,087,900	\$0	\$0	\$0	\$0	\$7,011,883
Totals:	\$38,373,259	\$24,087,000	\$1,092,900	\$0	\$0	\$0	\$0	\$63,553,159
CONSTRUCTION - MANAGED BY FDOT								
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
IM	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
DS	\$2,050,182	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050,182
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
Totals:	\$91,674,948	\$0	\$0	\$0	\$0	\$0	\$0	\$91,674,948
CONTRACT INCENTIVES - MANAGED BY FDOT								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
Totals:	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000

ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$181,843	\$0	\$0	\$0	\$0	\$0	\$0	\$181,843
Totals:	\$181,843	\$0	\$0	\$0	\$0	\$0	\$0	\$181,843
RAILROAD & UTILITIES - MANAGED BY FDOT								
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
DDR	\$900,597	\$0	\$0	\$0	\$0	\$0	\$0	\$900,597
Totals:	\$4,880,702	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880,702
Item 258643 1 Totals:	\$147,658,475	\$24,087,000	\$1,092,900	\$0	\$0	\$0	\$0	\$172,838,375

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 2
Item Number: 258643 1	Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	LRTP: 1005
Related Project: 2583981	Extra Description:	
Project Length: 0.406		*SIS*
Type of Work: INTERCHANGE IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
Modified DS	\$1,979,445	\$0	\$0	\$0	\$0	\$0	\$0	\$1,979,445
IM	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
Totals:	\$91,604,211	\$0	\$0	\$0	\$0	\$0	\$0	\$91,604,211
CONTRACT INCENTIVES - MANAGED BY FDOT								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
Totals:	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$181,842	\$0	\$0	\$0	\$0	\$0	\$0	\$181,842
Totals:	\$181,842	\$0	\$0	\$0	\$0	\$0	\$0	\$181,842
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$22,407	\$0	\$0	\$0	\$0	\$0	\$0	\$22,407
DS	\$1,209,444	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209,444
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
Totals:	\$10,616,390	\$0	\$0	\$0	\$0	\$0	\$0	\$10,616,390
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$900,594	\$0	\$0	\$0	\$0	\$0	\$0	\$900,594
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859
Totals:	\$4,880,699	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880,699
RIGHT OF WAY - MANAGED BY FDOT								
Modified BNDS	\$1,158,660	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158,660
Modified BNIR	\$21,268,590	\$322,383	\$0	\$0	\$0	\$0	\$0	\$21,590,973
Modified DDR	\$6,585,188	\$0	\$0	\$0	\$0	\$0	\$0	\$6,585,188

FDOT

Adopted FY 2018/2019 - 2022/2023 TIP

DI	\$27,492	\$0	\$0	\$0	\$0	\$0	\$0	\$27,492
DIH	\$1,431,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431,966
Modified DS	\$1,524,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,468
Modified IM	\$7,722,386	\$0	\$0	\$0	\$0	\$0	\$0	\$7,722,386
IMAC	\$1,357,888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,888
NH	\$1,265,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,718
NHAC	\$1,750,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,236
Totals:	\$44,092,592	\$322,383	\$0	\$0	\$0	\$0	\$0	\$44,414,975
Item 258643 1 Totals:	\$153,995,734	\$322,383	\$0	\$0	\$0	\$0	\$0	\$154,318,117

Status Adopted		Adopted Date: 6/12/2018							
Item Number: 412531 1		Description: I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET					LRTP: 1093		
Related Project: 2583981		Extra Description: INTERSTATE MODIFICATION SECTION 4							
Project Length: 3.812		*SIS*							
Type of Work INTERCHANGE (NEW)									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
ENVIRONMENTAL - MANAGED BY FDOT									
DDR	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026	
DI	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	
Totals:	\$36,026	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,236,026	
PRELIMINARY ENGINEERING - MANAGED BY FDOT									
DDR	\$128,398	\$0	\$0	\$0	\$0	\$0	\$0	\$128,398	
DIH	\$302,147	\$0	\$0	\$0	\$0	\$0	\$0	\$302,147	
DS	\$3,219,508	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219,508	
ACSU	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
EB	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000	
SU	\$7,993,129	\$0	\$0	\$0	\$0	\$0	\$0	\$7,993,129	
DEM	\$502,739	\$0	\$0	\$0	\$0	\$0	\$0	\$502,739	
DS	\$1,336,274	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336,274	
Totals:	\$15,532,195	\$0	\$0	\$0	\$0	\$0	\$0	\$15,532,195	
RIGHT OF WAY - MANAGED BY FDOT									
DDR	\$18,434	\$0	\$0	\$0	\$0	\$0	\$0	\$18,434	
DIH	\$6,562	\$0	\$0	\$0	\$0	\$0	\$0	\$6,562	
DS	\$1,908,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,700	
Totals:	\$1,933,696	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,696	
Item 412531 1 Totals:	\$17,501,917	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$18,701,917	

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 3
Item Number: 412531 1	Description: I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	LRTP: 1093
Related Project: 2583981	Extra Description:	
Project Length: 3.812		*SIS*
Type of Work INTERCHANGE (NEW)		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
DI	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Totals:	\$36,026	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,236,026
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
Modified ACSU	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
DDR	\$128,398	\$0	\$0	\$0	\$0	\$0	\$0	\$128,398
DEM	\$502,739	\$0	\$0	\$0	\$0	\$0	\$0	\$502,739
Modified DIH	\$305,511	\$1,636	\$0	\$0	\$0	\$0	\$0	\$307,147
Modified DS	\$4,570,476	\$0	\$0	\$0	\$0	\$0	\$0	\$4,570,476
EB	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000
SU	\$7,993,129	\$0	\$0	\$0	\$0	\$0	\$0	\$7,993,129
Totals:	\$14,550,253	\$1,001,636	\$0	\$0	\$0	\$0	\$0	\$15,551,889
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$18,434	\$0	\$0	\$0	\$0	\$0	\$0	\$18,434
DIH	\$6,562	\$0	\$0	\$0	\$0	\$0	\$0	\$6,562
DS	\$1,908,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,700
Totals:	\$1,933,696	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,696
Item 412531 1 Totals:	\$16,519,975	\$2,201,636	\$0	\$0	\$0	\$0	\$0	\$18,721,611

HILLSBOROUGH

Five Year Final Draft Tentative Work Program

FY July 1, 2010 Through June 30, 2015

District Seven Florida Department of Transportation

April 13, 2010

Facility	Item No.	Phase	Fund	2010/11	2011/12	2012/13	2013/14	2014/15
<hr/>								
I-275 (SR 93)	FPN: 2584131	RRU	NHAC	0	1,000,000	0	0	0
FROM N OF US 41	TO 2MILES N OF LIVINGSTON	CST	NHAC	0	22,802,976	0	0	0
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
PROJECT LENGTH: 3.241MI L RTP PROJECT: H795								
4 TO 6 LANES INTERIM (TO S OF SR 56)								
Total:				0	23,802,976	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration; PLN-Planning



Status Amended		Amendment Date: 9/5/2018		Amendment Number: 4						
Item Number: 258413 1		Description: I-275 (SR 93) FROM N OF US 41 TO N OF LIVINGSTON					LRTP:			
Related Project: 2584131		Extra Description:								
Project Length: 2.858										
Type of Work: ADD LANES & REHABILITATE PVMN										
		SIS								
Fund		<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY FDOT										
Modified	DC	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509	
Modified	DDR	\$552,383	\$0	\$0	\$0	\$0	\$0	\$0	\$552,383	
Modified	DI	\$423,278	\$0	\$0	\$0	\$0	\$0	\$0	\$423,278	
Modified	DIH	\$13,496	\$1,845	\$0	\$0	\$0	\$0	\$0	\$15,341	
Modified	DS	\$34,417	\$0	\$0	\$0	\$0	\$0	\$0	\$34,417	
Modified	NH	\$13,882,431	\$0	\$0	\$0	\$0	\$0	\$0	\$13,882,431	
Modified	NHPP	\$44,765	\$0	\$0	\$0	\$0	\$0	\$0	\$44,765	
Totals:		\$14,951,279	\$1,845	\$0	\$0	\$0	\$0	\$0	\$14,953,124	
ENVIRONMENTAL - MANAGED BY FDOT										
Modified	DDR	\$16,812	\$0	\$0	\$0	\$0	\$0	\$0	\$16,812	
Modified	NH	\$581,662	\$0	\$0	\$0	\$0	\$0	\$0	\$581,662	
Totals:		\$598,474	\$0	\$0	\$0	\$0	\$0	\$0	\$598,474	
PRELIMINARY ENGINEERING - MANAGED BY FDOT										
Modified	DDR	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710	
Modified	DIH	\$9,350	\$0	\$0	\$0	\$0	\$0	\$0	\$9,350	
Modified	DS	\$2,429	\$0	\$0	\$0	\$0	\$0	\$0	\$2,429	
Modified	NH	\$1,387,489	\$0	\$0	\$0	\$0	\$0	\$0	\$1,387,489	
Modified	NHAC	\$1,018,166	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,166	
Totals:		\$2,418,144	\$0	\$0	\$0	\$0	\$0	\$0	\$2,418,144	
RIGHT OF WAY - MANAGED BY FDOT										
Modified	DIH	\$98,725	\$0	\$0	\$0	\$0	\$0	\$0	\$98,725	
Modified	NH	\$2,194,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194,874	
Totals:		\$2,293,599	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,599	
Item 258413 1 Totals:		\$20,261,496	\$1,845	\$0	\$0	\$0	\$0	\$0	\$20,263,341	

Item Number: 258415 1	Description: I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4	*SIS*
District: 07	County: HILLSBOROUGH	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10190000	Beginning Point: 8.49	Project Length: 2.207
L RTP: H825	Ending Point: 9.403	Lanes Existing /Improved/Added: 8/ 0/ 0

Fund	<2014	2014	2015	2016	2017	2018	>2018	All Years
Preliminary Engineering - Managed by FDOT								
PKYI	\$145,792	\$0	\$0	\$0	\$0	\$0	\$0	\$145,792
TIMP	\$4,291,459	\$0	\$0	\$0	\$0	\$0	\$0	\$4,291,459
NH	\$192,973	\$0	\$0	\$0	\$0	\$0	\$0	\$192,973
DIH	\$533,205	\$0	\$0	\$0	\$0	\$0	\$0	\$533,205
EB	\$4,037,177	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037,177
NHAC	\$18,707,438	\$0	\$0	\$0	\$0	\$0	\$0	\$18,707,438
PKYI	\$295,364	\$0	\$0	\$0	\$0	\$0	\$0	\$295,364
DDR	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
DS	\$111,433	\$0	\$0	\$0	\$0	\$0	\$0	\$111,433
LF	\$2,791,351	\$0	\$0	\$0	\$0	\$0	\$0	\$2,791,351
HPP	\$6,362,812	\$0	\$0	\$0	\$0	\$0	\$0	\$6,362,812
LFP	\$24,687	\$0	\$0	\$0	\$0	\$0	\$0	\$24,687
CIGP	\$4,025,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,025,312
DIS	\$6,050,876	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050,876
Preliminary Engineering Totals:	\$47,569,912	\$0	\$0	\$0	\$0	\$0	\$0	\$47,569,912
Railroad and Utilities - Managed by FDOT								
EBNH	\$1,198,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,198,086
NH	\$2,984,699	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,699
NHAC	\$3,669,990	\$0	\$0	\$0	\$0	\$0	\$0	\$3,669,990
DDR	\$2,425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,000
DS	\$372,899	\$0	\$0	\$0	\$0	\$0	\$0	\$372,899
DSB1	\$1,314,527	\$0	\$0	\$0	\$0	\$0	\$0	\$1,314,527
DSB1	\$2,686,016	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686,016
DS	\$1,388,076	\$0	\$0	\$0	\$0	\$0	\$0	\$1,388,076
DDR	\$3,364,093	\$0	\$0	\$0	\$0	\$0	\$0	\$3,364,093
Railroad and Utilities Totals:	\$19,403,386	\$0	\$0	\$0	\$0	\$0	\$0	\$19,403,386
Right of Way - Managed by FDOT								
LF	\$2,153,846	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153,846
DSB1	\$4,956,939	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956,939
BRRP	\$25,618	\$0	\$0	\$0	\$0	\$0	\$0	\$25,618
NHAC	\$15,921,258	\$0	\$0	\$0	\$0	\$0	\$0	\$15,921,258
DSB1	\$2,932,456	\$0	\$0	\$0	\$0	\$0	\$0	\$2,932,456
DS	\$53,710	\$0	\$0	\$0	\$0	\$0	\$0	\$53,710

BNDS	\$525,582	\$0	\$0	\$0	\$0	\$0	\$0	\$525,582
NCPD	\$1,825,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825,999
BNIR	\$25,144,567	\$0	\$0	\$0	\$0	\$0	\$0	\$25,144,567
Right of Way Totals:	\$53,539,975	\$0	\$0	\$0	\$0	\$0	\$0	\$53,539,975
Construction - Managed by FDOT								
DC	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056
DDR	\$349,988	\$0	\$0	\$0	\$0	\$0	\$0	\$349,988
DIH	\$1,286,139	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286,139
DS	\$625,571	\$0	\$0	\$0	\$0	\$0	\$0	\$625,571
LF	\$830,000	\$0	\$0	\$0	\$0	\$0	\$0	\$830,000
DDR	\$5,661,450	\$0	\$0	\$0	\$0	\$0	\$0	\$5,661,450
DS	\$6,231	\$0	\$0	\$0	\$0	\$0	\$0	\$6,231
DDR	\$11,820,720	\$0	\$0	\$0	\$0	\$0	\$0	\$11,820,720
LFP	\$20,173,085	\$0	\$0	\$0	\$0	\$0	\$0	\$20,173,085
S112	\$841,500	\$0	\$0	\$0	\$0	\$0	\$0	\$841,500
FSSU	\$28,804,102	\$0	\$0	\$0	\$0	\$0	\$0	\$28,804,102
FSF1	\$76,229,747	\$0	\$0	\$0	\$0	\$0	\$0	\$76,229,747
NHPP	\$0	\$4,124,000	\$0	\$0	\$0	\$0	\$0	\$4,124,000
NH	\$24,359,629	\$0	\$0	\$0	\$0	\$0	\$0	\$24,359,629
DI	\$4,733,031	\$0	\$0	\$0	\$0	\$0	\$0	\$4,733,031
ACSA	\$1,102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102,000
HPP	\$143,057	\$0	\$0	\$0	\$0	\$0	\$0	\$143,057
NHAC	\$133,954,345	\$63,570,026	\$0	\$0	\$0	\$0	\$0	\$197,524,371
EBNH	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
PKBD	\$80,000,001	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000,001
EB	\$863,000	\$0	\$0	\$0	\$0	\$0	\$0	\$863,000
HPP	\$1,533,214	\$0	\$0	\$0	\$0	\$0	\$0	\$1,533,214
TIMP	\$2,051,515	\$0	\$0	\$0	\$0	\$0	\$0	\$2,051,515
PKYI	\$5,162,392	\$0	\$0	\$0	\$0	\$0	\$0	\$5,162,392
NCPD	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
S117	\$256,780	\$0	\$0	\$0	\$0	\$0	\$0	\$256,780
Construction Totals:	\$400,969,554	\$67,694,026	\$0	\$0	\$0	\$0	\$0	\$468,663,580
Grants and Miscellaneous - Managed by FDOT								
DI	\$650,277	\$0	\$0	\$0	\$0	\$0	\$0	\$650,277
NHAC	\$16,729,409	\$0	\$0	\$0	\$0	\$0	\$0	\$16,729,409
DSB1	\$731,320	\$0	\$0	\$0	\$0	\$0	\$0	\$731,320
DSB1	\$1,555,678	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555,678
DI	\$3,398,558	\$0	\$0	\$0	\$0	\$0	\$0	\$3,398,558
DDR	\$206,500	\$0	\$0	\$0	\$0	\$0	\$0	\$206,500
NHAC	\$262,581	\$0	\$0	\$0	\$0	\$0	\$0	\$262,581
DS	\$550,711	\$0	\$0	\$0	\$0	\$0	\$0	\$550,711

ACNP	\$7,534,501	\$650,000	\$0	\$0	\$0	\$0	\$0	\$8,184,501
Grants and Miscellaneous Totals:	\$31,619,535	\$650,000	\$0	\$0	\$0	\$0	\$0	\$32,269,535
Item 258415 1 Totals:	\$553,102,362	\$68,344,026	\$0	\$0	\$0	\$0	\$0	\$621,446,388

Status Amended	Amendment Date: 9/15/2018	Amendment Number: 5
Item Number: 258415 1	Description: I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4	L RTP:
Related Project: 2584151	Extra Description:	
Project Length: 7.732		*SIS*
Type of Work INTERCHANGE (NEW)		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DC	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056
Modified DDR	\$20,666,324	\$0	\$0	\$0	\$0	\$0	\$0	\$20,666,324
Modified DI	\$14,328,94	\$0	\$0	\$0	\$0	\$0	\$0	\$14,328,941
Modified DIH	\$1,590,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,545
Modified DS	\$6,869,564	\$0	\$0	\$0	\$0	\$0	\$0	\$6,869,564
Modified EB	\$862,993	\$0	\$0	\$0	\$0	\$0	\$0	\$862,993
EBNH	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
FSF1	\$76,229,745	\$0	\$0	\$0	\$0	\$0	\$0	\$76,229,745
FSSU	\$28,804,101	\$0	\$0	\$0	\$0	\$0	\$0	\$28,804,101
Modified HPP	\$2,590,463	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590,463
Modified LF	\$837,825	\$0	\$0	\$0	\$0	\$0	\$0	\$837,825
Modified LFP	\$20,173,085	\$0	\$0	\$0	\$0	\$0	\$0	\$20,173,085
NCPD	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NH	\$24,473,219	\$0	\$0	\$0	\$0	\$0	\$0	\$24,473,219
Modified NHPP	\$217,179,556	\$0	\$0	\$0	\$0	\$0	\$0	\$217,179,556
PKBD	\$80,000,001	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000,001
Modified PKYI	\$929,927	\$0	\$0	\$0	\$0	\$0	\$0	\$929,927
Modified SA	\$1,337,451	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337,451
Modified S112	\$841,500	\$0	\$0	\$0	\$0	\$0	\$0	\$841,500
S117	\$256,781	\$0	\$0	\$0	\$0	\$0	\$0	\$256,781
Modified TIMP	\$2,203,231	\$0	\$0	\$0	\$0	\$0	\$0	\$2,203,231
Totals:	\$500,357,309	\$0	\$0	\$0	\$0	\$0	\$0	\$500,357,309
ENVIRONMENTAL - MANAGED BY FDOT								
Modified DDR	\$206,500	\$0	\$0	\$0	\$0	\$0	\$0	\$206,500
Modified DI	\$4,048,835	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048,835
Modified DS	\$1,050,711	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,711
Modified DSB1	\$2,286,998	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286,998
Modified NHAC	\$15,365,729	\$0	\$0	\$0	\$0	\$0	\$0	\$15,365,729
NHPP	\$19,458,572	\$0	\$0	\$0	\$0	\$0	\$0	\$19,458,572
Totals:	\$42,417,345	\$0	\$0	\$0	\$0	\$0	\$0	\$42,417,345
P D & E - MANAGED BY FDOT								

PKYI	\$501,757	\$439	\$0	\$0	\$0	\$0	\$0	\$502,196
Totals:	\$501,757	\$439	\$0	\$0	\$0	\$0	\$0	\$502,196
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
CIGP	\$4,025,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,025,312
DDR	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
DIH	\$533,203	\$0	\$0	\$0	\$0	\$0	\$0	\$533,203
DIS	\$6,050,876	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050,876
Modified DS	\$103,021	\$0	\$0	\$0	\$0	\$0	\$0	\$103,021
EB	\$4,037,177	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037,177
HPP	\$6,362,812	\$0	\$0	\$0	\$0	\$0	\$0	\$6,362,812
LF	\$2,791,351	\$0	\$0	\$0	\$0	\$0	\$0	\$2,791,351
LFP	\$24,687	\$0	\$0	\$0	\$0	\$0	\$0	\$24,687
NH	\$192,973	\$0	\$0	\$0	\$0	\$0	\$0	\$192,973
NHAC	\$18,707,437	\$0	\$0	\$0	\$0	\$0	\$0	\$18,707,437
Modified PKYI	\$263,126	\$0	\$0	\$0	\$0	\$0	\$0	\$263,126
TIMP	\$4,291,459	\$0	\$0	\$0	\$0	\$0	\$0	\$4,291,459
Totals:	\$47,383,467	\$0	\$0	\$0	\$0	\$0	\$0	\$47,383,467
RAILROAD & UTILITIES - MANAGED BY FDOT								
Modified DDR	\$4,140,104	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140,104
Modified DS	\$1,780,379	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780,379
Modified DSB1	\$3,690,305	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690,305
Modified EBNH	\$1,948,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948,086
Modified NH	\$2,984,699	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,699
Modified NHAC	\$6,810	\$0	\$0	\$0	\$0	\$0	\$0	\$6,810
Modified NHPP	\$3,663,180	\$0	\$0	\$0	\$0	\$0	\$0	\$3,663,180
Modified TIMP	\$521,701	\$0	\$0	\$0	\$0	\$0	\$0	\$521,701
Totals:	\$18,735,264	\$0	\$0	\$0	\$0	\$0	\$0	\$18,735,264
RIGHT OF WAY - MANAGED BY FDOT								
Modified BNDS	\$525,582	\$0	\$0	\$0	\$0	\$0	\$0	\$525,582
Modified BNIR	\$25,144,567	\$0	\$0	\$0	\$0	\$0	\$0	\$25,144,567
Modified BRRP	\$25,618	\$0	\$0	\$0	\$0	\$0	\$0	\$25,618
Modified DS	\$53,710	\$0	\$0	\$0	\$0	\$0	\$0	\$53,710
Modified DSB1	\$8,001,876	\$0	\$0	\$0	\$0	\$0	\$0	\$8,001,876
Modified LF	\$2,153,846	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153,846
Modified NCPD	\$1,825,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825,999
Modified NHAC	\$15,921,258	\$0	\$0	\$0	\$0	\$0	\$0	\$15,921,258
Totals:	\$53,652,456	\$0	\$0	\$0	\$0	\$0	\$0	\$53,652,456
Item 258415 1 Totals:	\$663,047,598	\$439	\$0	\$0	\$0	\$0	\$0	\$663,048,037

Item Number: 405492 8	Description: CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR	*NON-SIS*
Related Project: 4054921	Extra Description:	Type of Work: NEW ROAD CONSTRUCTION
Roadway ID: 10590000	Beginning Point: 7.121	Project Length: 0.99
L RTP: H305	Ending Point: 8.111	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-F	\$208,710	\$0	\$0	\$0	\$0	\$0	\$0	\$208,710
Totals:	\$208,710	\$0	\$0	\$0	\$0	\$0	\$0	\$208,710
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$1,727,673	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727,673
NA-L	\$2,175,354	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175,354
NA-S	\$1,119,382	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119,382
Totals:	\$5,022,409	\$0	\$0	\$0	\$0	\$0	\$0	\$5,022,409
Item 405492 8 Totals:	\$5,231,119	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231,119
Project 4054921 Totals:	\$129,890,471	\$11,854,100	\$0	\$0	\$0	\$0	\$0	\$141,744,571

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 6
Item Number: 405492 8	Description: CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR	LRTP: H305
Related Project: 4054921	Extra Description:	
Project Length: 0.99		*NON-SIS*
Type of Work NEW ROAD CONSTRUCTION		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
Modified DDR	\$21,878	\$0	\$0	\$0	\$0	\$0	\$0	\$21,878
Modified EB	\$48,486	\$0	\$0	\$0	\$0	\$0	\$0	\$48,486
Modified LF	\$1,014,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,014,510
Modified LFP	\$1,077,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,504
Modified SA	\$1,783,623	\$1,974	\$0	\$0	\$0	\$0	\$0	\$1,785,597
Modified SU	\$552,115	\$0	\$0	\$0	\$0	\$0	\$0	\$552,115
Modified TRIP	\$1,077,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,504
Totals:	\$5,575,620	\$1,974	\$0	\$0	\$0	\$0	\$0	\$5,577,594
RAILROAD & UTILITIES - MANAGED BY FDOT								
Modified SA	\$168,020	\$0	\$0	\$0	\$0	\$0	\$0	\$168,020
Totals:	\$168,020	\$0	\$0	\$0	\$0	\$0	\$0	\$168,020
Item 405492 8 Totals:	\$5,743,640	\$1,974	\$0	\$0	\$0	\$0	\$0	\$5,745,614

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 7
Item Number: 410909 2	Description: I-75 (SR 93A) FROM SR 582 (FOWLER AVE) TO N BRUCE B DOWNS BLVD	LRTP:
Related Project: 4109091	Extra Description:	
Project Length: 8.729		*SIS*
Type of Work ITS FREEWAY MANAGEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$315,433	\$0	\$0	\$0	\$0	\$0	\$0	\$315,433
DI	\$14,744	\$0	\$0	\$0	\$0	\$0	\$0	\$14,744
DIH	\$346	\$653	\$0	\$0	\$0	\$0	\$0	\$999
DS	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
NH	\$1,279,276	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,276
NHPP	\$16,417	\$0	\$0	\$0	\$0	\$0	\$0	\$16,417
Totals:	\$1,626,250	\$653	\$0	\$0	\$0	\$0	\$0	\$1,626,903
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
DIH	\$7,476	\$0	\$0	\$0	\$0	\$0	\$0	\$7,476
Totals:	\$8,660	\$0	\$0	\$0	\$0	\$0	\$0	\$8,660
Item 410909 2 Totals:	\$1,634,910	\$653	\$0	\$0	\$0	\$0	\$0	\$1,635,563

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 8
Item Number: 410909 9	Description: I-75 (SR 93A) FROM CR 581 (BB DOWNS BL) TO SR 56	LRTP:
Related Project: 4109091	Extra Description:	
Project Length: 3.056		*SIS*
Type of Work ITS FREEWAY MANAGEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DI	\$10,418	\$0	\$0	\$0	\$0	\$0	\$0	\$10,418
DS	\$94,403	\$0	\$0	\$0	\$0	\$0	\$0	\$94,403
NH	\$971,135	\$203	\$0	\$0	\$0	\$0	\$0	\$971,338
NHPP	\$4,535	\$0	\$0	\$0	\$0	\$0	\$0	\$4,535
Totals:	\$1,080,491	\$203	\$0	\$0	\$0	\$0	\$0	\$1,080,694
Item 410909 9 Totals:	\$1,080,491	\$203	\$0	\$0	\$0	\$0	\$0	\$1,080,694

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 9
Item Number: 418685 1	Description: SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH)	L RTP:
Related Project: 4186851	Extra Description:	
Project Length: 3.874		*SIS*
Type of Work URBAN CORRIDOR IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
LF	\$779,611	\$0	\$0	\$0	\$0	\$0	\$0	\$779,611
DDR	\$6,918,807	\$0	\$0	\$0	\$0	\$0	\$0	\$6,918,807
DIH	\$362,024	\$919	\$0	\$0	\$0	\$0	\$0	\$362,943
DS	\$1,255,765	\$0	\$0	\$0	\$0	\$0	\$0	\$1,255,765
Totals:	\$9,316,207	\$919	\$0	\$0	\$0	\$0	\$0	\$9,317,126
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$109,548	\$0	\$0	\$0	\$0	\$0	\$0	\$109,548
DIH	\$112,581	\$0	\$0	\$0	\$0	\$0	\$0	\$112,581
DS	\$242,097	\$0	\$0	\$0	\$0	\$0	\$0	\$242,097
SA	\$1,872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872,000
Totals:	\$2,336,226	\$0	\$0	\$0	\$0	\$0	\$0	\$2,336,226
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$168,273	\$0	\$0	\$0	\$0	\$0	\$0	\$168,273
DS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
LF	\$1,619,037	\$143,417	\$0	\$0	\$0	\$0	\$0	\$1,762,454
Totals:	\$1,862,310	\$143,417	\$0	\$0	\$0	\$0	\$0	\$2,005,727
Item 418685 1 Totals:	\$13,514,743	\$144,336	\$0	\$0	\$0	\$0	\$0	\$13,659,079

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 10
Item Number: 421524 1	Description: US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS	L RTP:
Related Project: 4215241	Extra Description:	
Project Length: 3.296		*NON-SIS*
Type of Work: RIGID PAVEMENT REHABILITATION		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$96,648	\$0	\$0	\$0	\$0	\$0	\$0	\$96,648
DIH	\$173,293	\$999	\$0	\$0	\$0	\$0	\$0	\$174,292
DS	\$122,093	\$0	\$0	\$0	\$0	\$0	\$0	\$122,093
SA	\$741,655	\$0	\$0	\$0	\$0	\$0	\$0	\$741,655
SU	\$6,929,688	\$0	\$0	\$0	\$0	\$0	\$0	\$6,929,688
Totals:	\$8,063,377	\$999	\$0	\$0	\$0	\$0	\$0	\$8,064,376
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$143,861	\$0	\$0	\$0	\$0	\$0	\$0	\$143,861
Totals:	\$143,861	\$0	\$0	\$0	\$0	\$0	\$0	\$143,861
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$9,428	\$0	\$0	\$0	\$0	\$0	\$0	\$9,428
DIH	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500
DS	\$1,426,054	\$0	\$0	\$0	\$0	\$0	\$0	\$1,426,054
Totals:	\$1,473,982	\$0	\$0	\$0	\$0	\$0	\$0	\$1,473,982
Item 421524 1 Totals:	\$9,681,220	\$999	\$0	\$0	\$0	\$0	\$0	\$9,682,219

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 11
Item Number: 423088 1	Description: SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY	L RTP:
Related Project: 4230881	Extra Description:	
Project Length: 1.731		*NON-SIS*
Type of Work RESURFACING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$3,965,754	\$0	\$0	\$0	\$0	\$0	\$0	\$3,965,754
DIH	\$87,431	\$926	\$0	\$0	\$0	\$0	\$0	\$88,357
DS	\$24,774	\$0	\$0	\$0	\$0	\$0	\$0	\$24,774
HSP	\$312,949	\$0	\$0	\$0	\$0	\$0	\$0	\$312,949
LF	\$101,399	\$0	\$0	\$0	\$0	\$0	\$0	\$101,399
Totals:	\$4,492,307	\$926	\$0	\$0	\$0	\$0	\$0	\$4,493,233
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$61,768	\$0	\$0	\$0	\$0	\$0	\$0	\$61,768
Totals:	\$61,768	\$0	\$0	\$0	\$0	\$0	\$0	\$61,768
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,030,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030,856
DIH	\$78,050	\$0	\$0	\$0	\$0	\$0	\$0	\$78,050
DS	\$59,332	\$0	\$0	\$0	\$0	\$0	\$0	\$59,332
Totals:	\$1,168,238	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,238
Item 423088 1 Totals:	\$5,722,313	\$926	\$0	\$0	\$0	\$0	\$0	\$5,723,239

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 12
Item Number: 425335 1	Description: SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET	LRTP:
Related Project: 4253351	Extra Description:	
Project Length: 2.343		*NON-SIS*
Type of Work RESURFACING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$4,547	\$0	\$0	\$0	\$0	\$0	\$0	\$4,547
DIH	\$387	\$11	\$0	\$0	\$0	\$0	\$0	\$398
DS	\$207,383	\$0	\$0	\$0	\$0	\$0	\$0	\$207,383
SU	\$2,883,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,883,297
Totals:	\$3,095,614	\$11	\$0	\$0	\$0	\$0	\$0	\$3,095,625
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$714,315	\$0	\$0	\$0	\$0	\$0	\$0	\$714,315
DIH	\$53,269	\$0	\$0	\$0	\$0	\$0	\$0	\$53,269
DS	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552
Totals:	\$769,136	\$0	\$0	\$0	\$0	\$0	\$0	\$769,136
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$224
Totals:	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$224
Item 425335 1 Totals:	\$3,864,974	\$11	\$0	\$0	\$0	\$0	\$0	\$3,864,985

Status Amended		Amendment Date: 9/5/2018		Amendment Number: 13					
Item Number:	427159 1	Description:	US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD					L RTP:	
Related Project:	4271591	Extra Description:							
Project Length:	1.242								*SIS*
Type of Work	RESURFACING								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY FDOT									
DIH	\$62,963	\$125	\$0	\$0	\$0	\$0	\$0	\$63,088	
DS	\$1,821,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821,315	
DDR	\$956,073	\$0	\$0	\$0	\$0	\$0	\$0	\$956,073	
Totals:	\$2,840,351	\$125	\$0	\$0	\$0	\$0	\$0	\$2,840,476	
ENVIRONMENTAL - MANAGED BY FDOT									
DS	\$6,206	\$0	\$0	\$0	\$0	\$0	\$0	\$6,206	
Totals:	\$6,206	\$0	\$0	\$0	\$0	\$0	\$0	\$6,206	
PRELIMINARY ENGINEERING - MANAGED BY FDOT									
DDR	\$3,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789	
DIH	\$26,513	\$0	\$0	\$0	\$0	\$0	\$0	\$26,513	
DS	\$17,617	\$0	\$0	\$0	\$0	\$0	\$0	\$17,617	
EB	\$593,192	\$0	\$0	\$0	\$0	\$0	\$0	\$593,192	
Totals:	\$641,111	\$0	\$0	\$0	\$0	\$0	\$0	\$641,111	
Item 427159 1 Totals:	\$3,487,668	\$125	\$0	\$0	\$0	\$0	\$0	\$3,487,793	

Status Adopted		Adopted Date: 6/12/2018								
Item Number:	428953 1	Description:	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574						L RTP:	p. 176
Related Project:	4289531	Extra Description:	IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE WIDENING & 2000' ACCEL LN W 840'TAPER							
Project Length:	1.648								*SIS*	
Type of Work	INTERCHANGE - ADD LANES									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years		
CONSTRUCTION - MANAGED BY FDOT										
ACNP	\$25,492,276	\$0	\$0	\$0	\$0	\$0	\$0	\$25,492,276		
DI	\$6,421,381	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421,381		
Totals:	\$31,913,657	\$0	\$0	\$0	\$0	\$0	\$0	\$31,913,657		
ENVIRONMENTAL - MANAGED BY FDOT										
DDR	\$13,857	\$0	\$0	\$0	\$0	\$0	\$0	\$13,857		
DS	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000		
Totals:	\$70,857	\$0	\$0	\$0	\$0	\$0	\$0	\$70,857		
PRELIMINARY ENGINEERING - MANAGED BY FDOT										
DDR	\$57,428	\$0	\$0	\$0	\$0	\$0	\$0	\$57,428		
DIH	\$95,252	\$0	\$0	\$0	\$0	\$0	\$0	\$95,252		
DS	\$42,914	\$0	\$0	\$0	\$0	\$0	\$0	\$42,914		
ACNP	\$68,388	\$0	\$0	\$0	\$0	\$0	\$0	\$68,388		
NHPP	\$2,162,535	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162,535		
DDR	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000		
DS	\$326,006	\$0	\$0	\$0	\$0	\$0	\$0	\$326,006		
Totals:	\$2,807,523	\$0	\$0	\$0	\$0	\$0	\$0	\$2,807,523		
RAILROAD & UTILITIES - MANAGED BY FDOT										
DI	\$586,169	\$0	\$0	\$0	\$0	\$0	\$0	\$586,169		
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000		
Totals:	\$636,169	\$0	\$0	\$0	\$0	\$0	\$0	\$636,169		
RIGHT OF WAY - MANAGED BY FDOT										
	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1		
Totals:	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1		
Item 428953 1 Totals:	\$35,428,206	\$1	\$0	\$0	\$0	\$0	\$0	\$35,428,207		

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 14
Item Number: 428953 1	Description: I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574	LRTP: p. 176
Related Project: 4289531	Extra Description:	
Project Length: 1.648		*SIS*
Type of Work INTERCHANGE - ADD LANES		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
Modified ACNP	\$18,836,889	\$325,773	\$0	\$0	\$0	\$0	\$0	\$19,162,662
DI	\$6,421,381	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421,381
Totals:	\$25,258,270	\$325,773	\$0	\$0	\$0	\$0	\$0	\$25,584,043
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$13,857	\$0	\$0	\$0	\$0	\$0	\$0	\$13,857
Modified DS	\$0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
Totals:	\$13,857	\$57,000	\$0	\$0	\$0	\$0	\$0	\$70,857
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
Modified ACNP	\$0	\$68,388	\$0	\$0	\$0	\$0	\$0	\$68,388
Modified DDR	\$112,428	\$0	\$0	\$0	\$0	\$0	\$0	\$112,428
Modified DIH	\$99,637	\$0	\$0	\$0	\$0	\$0	\$0	\$99,637
Modified DS	\$372,836	\$0	\$0	\$0	\$0	\$0	\$0	\$372,836
NHPP	\$2,162,535	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162,535
Totals:	\$2,747,436	\$68,388	\$0	\$0	\$0	\$0	\$0	\$2,815,824
RAILROAD & UTILITIES - MANAGED BY FDOT								
Modified DI	\$458,345	\$0	\$0	\$0	\$0	\$0	\$0	\$458,345
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$508,345	\$0	\$0	\$0	\$0	\$0	\$0	\$508,345
RIGHT OF WAY - MANAGED BY FDOT								
Modified DS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Item 428953 1 Totals:	\$28,527,908	\$451,161	\$0	\$0	\$0	\$0	\$1,000	\$28,980,069

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 15
Item Number: 434317 1	Description: CR 582 (KNIGHTS GRIFFIN RD) OVER ITCHEPACKESASSA CREEK BR # 104608	LRTP: System preservation, p. 161
Related Project: 4343171	Extra Description:	
Project Length: 0.334		*NON-SIS*
Type of Work BRIDGE REPLACEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACBR	\$917,284	\$19,389	\$0	\$0	\$0	\$0	\$0	\$936,673
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
NHBR	\$636,599	\$0	\$0	\$0	\$0	\$0	\$0	\$636,599
Totals:	\$1,603,883	\$19,389	\$0	\$0	\$0	\$0	\$0	\$1,623,272
ENVIRONMENTAL - MANAGED BY FDOT								
SA	\$17,654	\$0	\$0	\$0	\$0	\$0	\$0	\$17,654
Totals:	\$17,654	\$0	\$0	\$0	\$0	\$0	\$0	\$17,654
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NHBR	\$138,964	\$1,007	\$0	\$0	\$0	\$0	\$0	\$139,971
SABR	\$466,646	\$0	\$0	\$0	\$0	\$0	\$0	\$466,646
Totals:	\$605,610	\$1,007	\$0	\$0	\$0	\$0	\$0	\$606,617
Item 434317 1 Totals:	\$2,227,147	\$20,396	\$0	\$0	\$0	\$0	\$0	\$2,247,543

Status Adopted	Adopted Date: 6/12/2018	
Item Number: 434848 2	Description: US 41 AT GIBSONTON DRIVE	LRTP: Minimize congestion, p. 163
Related Project: 4348481	Extra Description: REBUILD EXISTING TRAFFIC SIGNAL WITH MAST ARM SIGNAL	
Project Length: 0.2		*NON-SIS*
Type of Work TRAFFIC SIGNAL UPDATE		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$381,246	\$0	\$0	\$0	\$381,246
DIH	\$0	\$0	\$0	\$5,513	\$0	\$0	\$0	\$5,513
Totals:	\$0	\$0	\$0	\$386,759	\$0	\$0	\$0	\$386,759
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999
DS	\$136,895	\$0	\$0	\$0	\$0	\$0	\$0	\$136,895
Totals:	\$138,894	\$0	\$0	\$0	\$0	\$0	\$0	\$138,894
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
DS	\$374,400	\$0	\$0	\$0	\$0	\$0	\$0	\$374,400
Totals:	\$414,400	\$0	\$0	\$0	\$0	\$0	\$0	\$414,400
Item 434848 2 Totals:	\$603,294	\$0	\$0	\$386,759	\$0	\$0	\$0	\$990,053

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 16
Item Number: 434848 2	Description: US 41 AT GIBSONTON DRIVE	LRTP: Minimize congestion, p. 163
Related Project: 4348481	Extra Description:	
Project Length: 0.2		*NON-SIS*
Type of Work TRAFFIC SIGNAL UPDATE		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$381,246	\$0	\$0	\$0	\$381,246
DIH	\$0	\$0	\$0	\$5,513	\$0	\$0	\$0	\$5,513
Totals:	\$0	\$0	\$0	\$386,759	\$0	\$0	\$0	\$386,759
ENVIRONMENTAL - MANAGED BY FDOT								
Modified DDR	\$6,693	\$43,307	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$6,693	\$43,307	\$0	\$0	\$0	\$0	\$0	\$50,000
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
Modified DIH	\$3,355	\$993	\$0	\$0	\$0	\$0	\$0	\$4,348
DS	\$136,895	\$0	\$0	\$0	\$0	\$0	\$0	\$136,895
Totals:	\$140,250	\$993	\$0	\$0	\$0	\$0	\$0	\$141,243
RAILROAD & UTILITIES - MANAGED BY FDOT								
Added DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
RIGHT OF WAY - MANAGED BY FDOT								
Modified DIH	\$1,634	\$18,366	\$0	\$0	\$0	\$0	\$0	\$20,000
Modified DS	\$0	\$123,600	\$0	\$0	\$0	\$0	\$0	\$123,600
Totals:	\$1,634	\$141,966	\$0	\$0	\$0	\$0	\$0	\$143,600
Item 434848 2 Totals:	\$168,577	\$186,266	\$0	\$386,759	\$0	\$0	\$0	\$741,602

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 17
Item Number: 436495 1	Description: SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43	LRTP: System preservation, p. 161
Related Project: 4364951	Extra Description:	
Project Length: 2.922		*NON-SIS*
Type of Work RESURFACING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSA	\$4,448,625	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448,625
CM	\$303,567	\$0	\$0	\$0	\$0	\$0	\$0	\$303,567
DDR	\$2,819,743	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,743
DIH	\$589	\$113,269	\$0	\$0	\$0	\$0	\$0	\$113,858
DS	\$1,472,475	\$177	\$0	\$0	\$0	\$0	\$0	\$1,472,652
HSP	\$290,840	\$0	\$0	\$0	\$0	\$0	\$0	\$290,840
LF	\$1,431,202	\$14,023	\$0	\$0	\$0	\$0	\$0	\$1,445,225
Totals:	\$10,767,041	\$127,469	\$0	\$0	\$0	\$0	\$0	\$10,894,510
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,373,735	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,735
DIH	\$84,756	\$0	\$0	\$0	\$0	\$0	\$0	\$84,756
DS	\$204,738	\$0	\$0	\$0	\$0	\$0	\$0	\$204,738
LF	\$63,380	\$0	\$0	\$0	\$0	\$0	\$0	\$63,380
Totals:	\$1,726,609	\$0	\$0	\$0	\$0	\$0	\$0	\$1,726,609
RAILROAD & UTILITIES - MANAGED BY FDOT								
LF	\$766,196	\$1,311,286	\$0	\$0	\$0	\$0	\$0	\$2,077,482
Totals:	\$766,196	\$1,311,286	\$0	\$0	\$0	\$0	\$0	\$2,077,482
Item 436495 1 Totals:	\$13,259,846	\$1,438,755	\$0	\$0	\$0	\$0	\$0	\$14,698,601

Status Adopted		Adopted Date: 6/12/2018							
<u>Item Number:</u>	436713 1	<u>Description:</u>	LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL					<u>LRTP:</u>	Choices when not driving, p. 166
<u>Related Project:</u>	4367131	<u>Extra Description:</u>	DESIGN AND CONSTRUCT 5' SIDEWALKS						
<u>Project Length:</u>	0.14							*NON-SIS*	
<u>Type of Work</u>	SIDEWALK								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC									
TALU	\$0	\$0	\$109,200	\$0	\$0	\$0	\$0	\$109,200	
Totals:	\$0	\$0	\$109,200	\$0	\$0	\$0	\$0	\$109,200	
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC									
TALT	\$13,750	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750	
Totals:	\$13,750	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750	
Item 436713 1 Totals:	\$13,750	\$0	\$109,200	\$0	\$0	\$0	\$0	\$122,950	

Status Amended		Amendment Date: 9/5/2018		Amendment Number: 18					
<u>Item Number:</u> 436713 1		<u>Description:</u> LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL					<u>L RTP:</u>		
<u>Related Project:</u> 4367131		<u>Extra Description:</u>							
<u>Project Length:</u> 0.14									*NON-SIS*
<u>Type of Work</u> SIDEWALK									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC									
TALU	\$0	\$0	\$109,200	\$0	\$0	\$0	\$0	\$109,200	
Totals:	\$0	\$0	\$109,200	\$0	\$0	\$0	\$0	\$109,200	
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC									
Modified TALT	\$12,750	\$1,000	\$0	\$0	\$0	\$0	\$0	\$13,750	
Totals:	\$12,750	\$1,000	\$0	\$0	\$0	\$0	\$0	\$13,750	
Item 436713 1 Totals:	\$12,750	\$1,000	\$109,200	\$0	\$0	\$0	\$0	\$122,950	

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 19
Item Number: 437242 1	Description: CYPRESS CREEK ELEM FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY	LRTP: Crash reduction, p. 164
Related Project: 4372421	Extra Description:	
Project Length: 0.298		*NON-SIS*
Type of Work SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
ACTA	\$78,725	\$0	\$0	\$0	\$0	\$0	\$0	\$78,725
TALT	\$152,824	\$0	\$0	\$0	\$0	\$0	\$0	\$152,824
TALU	\$119,317	\$10,935	\$0	\$0	\$0	\$0	\$0	\$130,252
Totals:	\$350,866	\$10,935	\$0	\$0	\$0	\$0	\$0	\$361,801
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$465	\$535	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$465	\$535	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 437242 1 Totals:	\$351,331	\$11,470	\$0	\$0	\$0	\$0	\$0	\$362,801

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 20
Item Number: 437244 1	Description: STOWERS ELEM SCHOOL FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR	L RTP: Crash reduction, p. 164
Related Project: 4372441	Extra Description:	
Project Length: 0.242		*NON-SIS*
Type of Work: SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALT	\$11,153	\$0	\$0	\$0	\$0	\$0	\$0	\$11,153
TALU	\$117,627	\$10,935	\$0	\$0	\$0	\$0	\$0	\$128,562
Totals:	\$128,780	\$10,935	\$0	\$0	\$0	\$0	\$0	\$139,715
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
Totals:	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALU	\$17,934	\$0	\$0	\$0	\$0	\$0	\$0	\$17,934
Totals:	\$17,934	\$0	\$0	\$0	\$0	\$0	\$0	\$17,934
Item 437244 1 Totals:	\$146,737	\$10,935	\$0	\$0	\$0	\$0	\$0	\$157,672

Status Amended		Amendment Date: 9/5/2018		Amendment Number: 21					
Item Number:	437247 1	Description:	SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY					L RTP:	
Related Project:	4372471	Extra Description:							
Project Length:	0.36								*NON-SIS*
Type of Work	SIDEWALK								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY FDOT									
TALU	\$0	\$10,915	\$0	\$0	\$0	\$0	\$0	\$10,915	
Totals:	\$0	\$10,915	\$0	\$0	\$0	\$0	\$0	\$10,915	
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC									
TALT	\$16,579	\$0	\$0	\$0	\$0	\$0	\$0	\$16,579	
TALU	\$131,724	\$0	\$0	\$0	\$0	\$0	\$0	\$131,724	
Totals:	\$148,303	\$0	\$0	\$0	\$0	\$0	\$0	\$148,303	
PRELIMINARY ENGINEERING - MANAGED BY FDOT									
TALU	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
Totals:	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
Item 437247 1 Totals:	\$148,393	\$10,915	\$0	\$0	\$0	\$0	\$0	\$159,308	

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 22
Item Number: 437248 1	Description: OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS	L RTP: Crash reduction, p. 164
Related Project: 4372481	Extra Description:	
Project Length: 0.357		*NON-SIS*
Type of Work: SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
TALU	\$0	\$10,874	\$0	\$0	\$0	\$0	\$0	\$10,874
Totals:	\$0	\$10,874	\$0	\$0	\$0	\$0	\$0	\$10,874
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
TALT	\$16,066	\$0	\$0	\$0	\$0	\$0	\$0	\$16,066
TALU	\$200,597	\$0	\$0	\$0	\$0	\$0	\$0	\$200,597
Totals:	\$216,663	\$0	\$0	\$0	\$0	\$0	\$0	\$216,663
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$950	\$50	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$950	\$50	\$0	\$0	\$0	\$0	\$0	\$1,000
Item 437248 1 Totals:	\$217,613	\$10,924	\$0	\$0	\$0	\$0	\$0	\$228,537

Status Adopted		Adopted Date: 6/12/2018						
<u>Item Number:</u> 437646 1		<u>Description:</u> SR 573/S DALE MABRY HWY FROM PINWOOD ST TO GANDY BLVD					<u>LRTP:</u> Crash reduction, p. 164	
<u>Related Project:</u> 4376461		<u>Extra Description:</u> CONVERT, CLOSE MEDIAN OPENINGS. LENGTHEN,CONST TURN LANES						
<u>Project Length:</u> 1.701		*SIS*						
<u>Type of Work</u> ADD TURN LANE(S)								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
HSP	\$0	\$0	\$0	\$953,226	\$0	\$0	\$0	\$953,226
Totals:	\$0	\$0	\$0	\$953,226	\$0	\$0	\$0	\$953,226
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
HSP	\$1,000	\$509,650	\$0	\$0	\$0	\$0	\$0	\$510,650
DS	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
Totals:	\$2,895	\$509,650	\$0	\$0	\$0	\$0	\$0	\$512,545
Item 437646 1 Totals:	\$2,895	\$509,650	\$0	\$953,226	\$0	\$0	\$0	\$1,465,771

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 23
Item Number: 437646 1	Description: SR 573/S DALE MABRY HWY FROM PINWOOD ST TO GANDY BLVD	LRTP:
Related Project: 4376461	Extra Description:	
Project Length: 1.701		*SIS*
Type of Work ADD TURN LANE(S)		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY FDOT								
ACSS	\$0	\$0	\$0	\$953,226	\$0	\$0	\$0	\$953,226
Totals:	\$0	\$0	\$0	\$953,226	\$0	\$0	\$0	\$953,226
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
Added ACSS	\$0	\$509,650	\$0	\$0	\$0	\$0	\$0	\$509,650
Modified DS	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
Modified HSP	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,895	\$510,650	\$0	\$0	\$0	\$0	\$0	\$512,545
Item 437646 1 Totals:	\$1,895	\$510,650	\$0	\$953,226	\$0	\$0	\$0	\$1,465,771

Status Adopted		Adopted Date: 6/12/2018						
<u>Item Number:</u> 439691 1	<u>Description:</u> MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL					<u>LRTP:</u> Crash reduction, p. 164		
<u>Related Project:</u> 4396911	<u>Extra Description:</u> SRTS - 5' SIDEWALK 142ND, 140TH, 139TH, 12TH, 19TH, 20TH							
<u>Project Length:</u> 0								*NON-SIS*
<u>Type of Work</u> SIDEWALK								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$0	\$0	\$454,150	\$0	\$0	\$0	\$0	\$454,150
Totals:	\$0	\$0	\$454,150	\$0	\$0	\$0	\$0	\$454,150
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$297,786	\$0	\$0	\$0	\$0	\$0	\$0	\$297,786
Totals:	\$297,786	\$0	\$0	\$0	\$0	\$0	\$0	\$297,786
Item 439691 1 Totals:	\$297,786	\$0	\$454,150	\$0	\$0	\$0	\$0	\$751,936

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 24
Item Number: 439691 1	Description: MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL	LRTP: Crash reduction, p. 164
Related Project: 4396911	Extra Description:	
Project Length: 0		*NON-SIS*
Type of Work: SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$0	\$0	\$454,150	\$0	\$0	\$0	\$0	\$454,150
Totals:	\$0	\$0	\$454,150	\$0	\$0	\$0	\$0	\$454,150
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
Modified SR2T	\$296,786	\$1,000	\$0	\$0	\$0	\$0	\$0	\$297,786
Totals:	\$296,786	\$1,000	\$0	\$0	\$0	\$0	\$0	\$297,786
Item 439691 1 Totals:	\$296,786	\$1,000	\$454,150	\$0	\$0	\$0	\$0	\$751,936

Status Adopted		Adopted Date: 6/12/2018						
<u>Item Number:</u> 439692 1	<u>Description:</u> ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR					<u>LRTP:</u> Crash reduction, p. 164		
<u>Related Project:</u> 4396921	<u>Extra Description:</u> CONSTRUCT 5' SIDEWALK GIBSONTON ELEMENTARY -SRTS							
<u>Project Length:</u> 0								*NON-SIS*
<u>Type of Work</u> SIDEWALK								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$0	\$0	\$281,003	\$0	\$0	\$0	\$0	\$281,003
Totals:	\$0	\$0	\$281,003	\$0	\$0	\$0	\$0	\$281,003
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC								
SR2T	\$200,707	\$0	\$0	\$0	\$0	\$0	\$0	\$200,707
Totals:	\$200,707	\$0	\$0	\$0	\$0	\$0	\$0	\$200,707
Item 439692 1 Totals:	\$200,707	\$0	\$281,003	\$0	\$0	\$0	\$0	\$481,710

Status Amended		Amendment Date: 9/5/2018		Amendment Number: 25					
<u>Item Number:</u> 439692 1		<u>Description:</u> ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR					<u>LRTP:</u>		
<u>Related Project:</u> 4396921		<u>Extra Description:</u>							
<u>Project Length:</u> 0									*NON-SIS*
<u>Type of Work</u> SIDEWALK									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC									
SR2T	\$0	\$0	\$281,003	\$0	\$0	\$0	\$0	\$281,003	
Totals:	\$0	\$0	\$281,003	\$0	\$0	\$0	\$0	\$281,003	
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC									
Modified SR2T	\$199,707	\$1,000	\$0	\$0	\$0	\$0	\$0	\$200,707	
Totals:	\$199,707	\$1,000	\$0	\$0	\$0	\$0	\$0	\$200,707	
Item 439692 1 Totals:	\$199,707	\$1,000	\$281,003	\$0	\$0	\$0	\$0	\$481,710	

Status Adopted		Adopted Date: 6/12/2018							
Item Number:	439696 1	Description:	21ST AVE FROM 66TH ST TO 62ND ST					LRTP:	Crash reduction, p. 164
Related Project:	4396961	Extra Description:	CONSTRUCT 5' SIDEWALK KENLY ELEMENTARY - SRTS						
Project Length:	0							*NON-SIS*	
Type of Work	SIDEWALK								
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC									
SR2T	\$0	\$0	\$264,269	\$0	\$0	\$0	\$0	\$264,269	
Totals:	\$0	\$0	\$264,269	\$0	\$0	\$0	\$0	\$264,269	
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC									
SR2T	\$242,777	\$0	\$0	\$0	\$0	\$0	\$0	\$242,777	
Totals:	\$242,777	\$0	\$0	\$0	\$0	\$0	\$0	\$242,777	
Item 439696 1 Totals:	\$242,777	\$0	\$264,269	\$0	\$0	\$0	\$0	\$507,046	

Status Amended		Amendment Date: 9/5/2018		Amendment Number: 26					
<u>Item Number:</u> 439696 1		<u>Description:</u> 21ST AVE FROM 66TH ST TO 62ND ST					<u>LRTP:</u> Crash reduction, p. 164		
<u>Related Project:</u> 4396961		<u>Extra Description:</u>							
<u>Project Length:</u> 0									*NON-SIS*
<u>Type of Work</u> SIDEWALK									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC									
SR2T	\$0	\$0	\$264,269	\$0	\$0	\$0	\$0	\$264,269	
Totals:	\$0	\$0	\$264,269	\$0	\$0	\$0	\$0	\$264,269	
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC									
Modified SR2T	\$241,777	\$1,000	\$0	\$0	\$0	\$0	\$0	\$242,777	
Totals:	\$241,777	\$1,000	\$0	\$0	\$0	\$0	\$0	\$242,777	
Item 439696 1 Totals:	\$241,777	\$1,000	\$264,269	\$0	\$0	\$0	\$0	\$507,046	

Status Amended		Amendment Date: 9/5/2018		Amendment Number: 28					
<u>Item Number:</u> 434366 1		<u>Description:</u> HART SECTION 5339 CAPITAL ACTIVITIES					<u>LRTP:</u>		
<u>Related Project:</u> 4343661		<u>Extra Description:</u>							
<u>Project Length:</u> 0		*NON-SIS*							
<u>Type of Work</u> PURCHASE VEHICLES/EQUIPMENT									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY									
Added	FTA	\$1,297,193	\$6,829,972	\$0	\$0	\$0	\$0	\$8,127,165	
Totals:		\$1,297,193	\$6,829,972	\$0	\$0	\$0	\$0	\$8,127,165	
Item 434366 1 Totals:		\$1,297,193	\$6,829,972	\$0	\$0	\$0	\$0	\$8,127,165	

Status Amended	Amendment Date: 9/5/2018	Amendment Number: 29
Item Number: 440401 1	Description: EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS	LRTP:
Related Project: 4404011	Extra Description:	
Project Length: 0		*NON-SIS*
Type of Work EMERGENCY OPERATIONS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
MISCELLANEOUS - MANAGED BY FDOT								
ACER	\$0	\$5,052	\$0	\$0	\$0	\$0	\$0	\$5,052
DER	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$892
FEMA	\$483,603	\$0	\$0	\$0	\$0	\$0	\$0	\$483,603
Totals:	\$484,495	\$5,052	\$0	\$0	\$0	\$0	\$0	\$489,547
MISCELLANEOUS - RESPONSIBLE AGENCY NOT AVAILABLE								
ACER	\$918,759	\$0	\$0	\$0	\$0	\$0	\$0	\$918,759
Totals:	\$918,759	\$0	\$0	\$0	\$0	\$0	\$0	\$918,759
Item 440401 1 Totals:	\$1,403,254	\$5,052	\$0	\$0	\$0	\$0	\$0	\$1,408,306

**FDOT
5 Year TIP
Hillsborough County, District 7**

TRANSIT

Status Amended **Amendment Date:** 10/2/2018 **Amendment Number:** 30

Item Number: 443963 1 Description: HART Streetcar Fares - Free Fareway LRTP: Choices when not driving, p. 166

Related Project: Extra Description: HART Streetcar Fares - Free Fareway

Project Length: 0 *NON-SIS*

Type of Work: TRANSIT SERVICE DEMONSTRATION

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
Grant and Misc - Managed by HART								
Added DPTO	\$0	\$890,000	\$0	\$0	\$0	\$0	\$0	\$890,000
Added LF	\$0	\$890,000	\$0	\$0	\$0	\$0	\$0	\$890,000
Totals:	\$0	\$1,780,000	\$0	\$0	\$0	\$0	\$0	\$1,780,000
Item 443963 1 Totals:	\$0	\$1,780,000	\$0	\$0	\$0	\$0	\$0	\$1,780,000