



Hillsborough MPO  
Metropolitan Planning  
for Transportation



Fiscal Years 2018/19 - 2022/23

Effective 10/01/18 - 09/30/19

**TIP**  
**TRANSPORTATION  
IMPROVEMENT PROGRAM**



**Hillsborough MPO**  
**Metropolitan Planning  
for Transportation**

# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FOR FISCAL YEARS  
2018/19 – 2022/23**

*Adopted*

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Adopted: June 12, 2018

## HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION

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Hillsborough County

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City of Tampa

**Commissioner Ken Hagan**

Hillsborough County

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Tampa Hillsborough Expressway Authority



HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2018/19 – 2022/23

PREPARED IN COOPERATION WITH



Hillsborough  
County Florida



June 12, 2018

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The MPO does not discriminate in any of its programs or services. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. [Learn more about our commitment to non-discrimination.](#)

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**AUTHENTICATION**

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 12, 2018, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2018/19 – 2022/23 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

June 12, 2018

Date



\_\_\_\_\_  
Commissioner Lesley "Les" Miller, Jr., Chairman  
Hillsborough County  
Metropolitan Planning Organization

ATTEST:



\_\_\_\_\_  
Wanda West  
Metropolitan Planning Organization Secretary

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**DEFINITIONS & ACRONYMS**

**ADA (Americans with Disabilities Act)**

Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

**CAC (Citizens Advisory Committee)**

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

**CCC (TBARTA MPO Chairs Coordinating Committee)**

Composed of the chair of the six-member MPOs, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

**ETDM (Efficient Transportation Decision Making)**

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full

participation in determining the socio-cultural and environmental impacts of a project.

**FDOT (Florida Department of Transportation)**

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

**FHWA (Federal Highway Administration)**

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

**FTA (Federal Transit Administration)**

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

**FAST Act (Fixing America’s Surface Transportation)**

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

### **MPO (Metropolitan Planning Organization)**

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

### **NEPA (National Environmental Policy Act)**

Legislation that requires federal agencies to integrate environmental values into their decision making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

### **SIS (Strategic Intermodal System)**

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

### **STP (Surface Transportation Program)**

One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

### **TAC (Technical Advisory Committee)**

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

### **TBARTA (Tampa Bay Area Regional Transit Authority)**

The Tampa Bay Area Regional Transit Authority was created as an agency of the state on July 1, 2007 create and implement a regional Transit Development Plan for, Hernando, Hillsborough, Manatee, Pasco, and Pinellas Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the region.

### **TIP (Transportation Improvement Program)**

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

### **TMA (Transportation Management Area)**

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

## **YOE (Year of Expenditure)**

All amounts in the TIP are expressed in “year of expenditure” dollars, which is the dollars inflated to the year spent.

*Note: A complete transportation acronym glossary is available at [http://www.planhillsborough.org/mpo\\_glossary/](http://www.planhillsborough.org/mpo_glossary/)*

## **Introduction**

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO's Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Fixing America's Surface Transportation (FAST) Act. Subsequent federal regulations require states and MPOs to address the following factors in their transportation planning processes:

1. Support the economic vitality of the United States, the States, metropolitan areas, and nonmetropolitan areas, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;

6. Enhance the integration and connectivity of the transportation system, across and between modes throughout the State, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

FAST Act builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). The FAST Act also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit:

<https://www.fhwa.dot.gov/fastact/>.

## **Purpose**

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT), which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming 5-year period. Included are projects funded through

Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134 of Title 23, USC and 23 CFR Part 450.324 have been met. It will further indicate that the projects listed for the upcoming 5-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Tables 1, 2, and 3.

### **Fiscally Constrained Financial Plan**

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operators as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure YOE costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program. The demonstration of this fiscal constraint is shown at the bottom of Table 3.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency within

the Metropolitan Planning Area. The project information included is a snapshot in time of what each agency has programmed based on their currently adopted capital budgets.

The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway System, construction of multi-use trails and implementation of an enhanced and expanded transit system; including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program (STP) and many have also received funding through the Transportation Regional Incentive Program (TRIP), which was established by the State to fund projects of regional significance.

### **Long Range Transportation Plan Context**

Priorities for the TIP were developed by drawing on the extensive prioritization of the County's transportation needs defined in the Long Range Transportation Plan (known as the *Imagine 2040 Plan*). Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way had been acquired - were moved to the top of the priority list to ensure continuity in the project priorities and implementation. Consistent with FAST Act, projects are selected based on their

ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. The *Imagine 2040 Plan* evaluated Hillsborough County’s transportation needs and prioritized future investments for programs and projects to achieve targets in the following performance areas (in the following ranked order):



**Preserve the System**

- Road resurfacing schedule
- Bridge repair schedule
- Transit vehicle replacement schedule



**Reduce Crashes & Vulnerability**

- Total crashes, fatal crashes, and pedestrian/bike crashes
- Recovery time and economic impact of a major storm



**Minimize Traffic for Drivers & Shippers**

- Peak-hour travel time reliability
- Affected truck trips



**Real Choices When Not Driving**

- People & jobs served by the bus system
- People & jobs served by the trail/sidepath network



**Major (Capacity) Investments for Economic Growth**

- Key Economic Spaces
  - Jobs served
  - Delay reduced
- Strategic Intermodal System
- Development Based Needs

Longer Range Vision

For funding of projects in the TIP, the MPO requested updated project information from each implementing agency to identify project readiness and assess ability to implement the project. The list of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources for which the MPO provides priorities is the Transportation Alternative portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the project’s use of the Transportation Alternative funds.

As listed in 23 U.S.C. 101(a)(29) and 213(b), projects listed as eligible for Transportation Alternative funding include:

- Construction, planning and design of on- and off-road facilities for bicyclists, pedestrians, and other forms of non-motorized transportation;
- Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers;
- Conversion and use of abandoned railroad corridors for non-motorized use;
- Construction of turnouts, overlooks, and viewing areas;
- Inventory, control or removal of outdoor advertising;
- Historic preservation and rehabilitation of historic transportation facilities;
- Vegetation management practices in transportation right-of-way;



- Archeological activities related to impacts from transportation projects eligible under Title 23;
- Environmental mitigation activities.

### **HART Transit Funding Assumptions**

The following presents the funding assumptions used to develop the Hillsborough Area Regional Transit Authority (HART) submission request for the Hillsborough County MPO Transportation Improvement Program.

All dollar amounts reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until the release by pertinent Federal Register.

Funding allocations to projects are based on HART's adopted 10-year Transit Development Plan and FDOT's Adopted Tentative Five-Year Work Program, with minor revisions to reflect updated projects and/or funding actions.

STP and other USDOT funds have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five-Year Work Program.

State Block Grant funds are as programmed in FDOT Adopted Tentative Work Program. Funding is estimated based on the best information available and is subject to change. State Service Development and Urban Corridor funds are as programmed in the FDOT Adopted Tentative Five-Year Work Program. They are matched with HART *ad valorem* funds.

Corrections may be submitted to HART prior to final publication of the TIP document.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill. Basic Transit Infrastructure for shelters and sidewalk funds are allocated from City of Tampa and Hillsborough County development impact fees.

In compliance with federal regulations for transit state of good repair and metropolitan planning, Hillsborough MPO and HART staff have worked together to draft performance measure targets for transit asset management (TAM). The performance measures address the useful life of rolling stock (fleet vehicles), equipment useful life, transit facility conditions, and infrastructure (streetcar track).

This Transportation Improvement Program documents important investments in transit state of good repair, and prioritizes such investments in the future. HART's chapter of the TIP documents local and FTA funds to be used for TAM, along with Surface Transportation Program funds – based on MPO priorities in previous years – for streetcar capital maintenance, and for bus replacements with Compressed Natural Gas (CNG) conversion. This year's List of Priority Projects for future funding recommends an additional \$4 million for bus replacements, approximately 25% of the total urban-allocable Surface Transportation Program funds estimated to be available for projects in Hillsborough County.

## Public Involvement

The MPO's adopted [Public Participation Plan](#) sets out the framework for seeking input from a broad range of interested parties, including but not limited to: the general public, representatives of affected public agencies, public transportation users and employees, private transportation providers (including intercity buses, intercity bus facilities, and commuter vanpool providers), freight shippers, users of bicycle and pedestrian facilities, the disabled, tribal governments, and tourism interests.

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold meetings in the impacted community to listen and respond to concerns from citizens. For this document, the MPO held a public hearing on June 12, 2018 to gain support for the priority projects and to adopt the TIP document

and list of funded projects. The public hearing was advertised in the local newspaper consistent with the MPO's Public Participation Plan. Due to the Tampa Bay Next (TBNNext) being a major project in the region, the MPO took some additional steps in advertising the meeting including a mass mail-out, in English and Spanish, to over 1,381 residents and business owners near major projects and signs



**Hillsborough MPO**  
Metropolitan Planning  
for Transportation

**PUBLIC HEARING NOTICE**  
**Tuesday, June 12, 2018**  
**6:00 p.m.** in the County Center Building  
601 E Kennedy Boulevard, 2nd Floor, Tampa, FL

At this public hearing, the MPO Board will consider a portion of the Transportation Improvement Program (TIP), a list of transportation projects in Hillsborough County to be funded over the next five years (October 1, 2019 - September 30, 2023), and a list of priorities to be considered for any funding that becomes available. Details on a project's design will be determined by the agency implementing the project, typically in the next 180 days. Projects with new funding this year include:

- Improving bus service, replacing old vehicles and equipment
- Reopening roadways to preserve our system
- Traffic signal upgrades - Fowler, Oak Mabey, more
- Bridge repair/replacements
- Improving safety with rail crossings, adding new sidewalks, crosswalks, and blue bike
- Green Space Cycle Track extension on Russo Hwy from Network Ave to P. Ave. \$1.7M for construction - FY18 (City of Tampa)
- Intersection improvements I-75/ US-28/66 overpass, US-42/Parkway Dr., US-92/ W. Blvd.
- Safety improvements I-75/ 28th Ave., Moore's Bridge Rd., Taylor Ave at Dickson Ave, US-92/ West Shore Blvd/Weddy to Ave. I-75/ Cordova Rd/ Park Ave, Tampa 28th Avenue Ave.
- Coastal Ferry Service FY 19 (200 ft. long) and West Tampa improvement (TIP) - (City Hall, Hudson, York)
- US 41 toll overpass south of and at Causeway Blvd \$10M design and RMP-105-61-200M construction (intercity) FY19
- I-75 Big Bend Rd Interchange Improvement Phase One \$55M design FY 19 and \$10.7M for construction FY20 (Hillsborough County)
- I-75/ SR 60 Interchange Improvement in both directions from Causeway Blvd to Ave. \$15.8M for design and construction - FY 2017/2018
- I-275 Howard Frankland Rd Bridge Replacement \$ 6.5 million plus 4 excess toll lanes \$7.8M for design plus 4 bridge - FY2018-2021
- Other Interstate Express Toll Lane Segments for or rental trips on the way - to be installed in FY22 (the express toll lanes will be 27.5 miles - Downtown - Interstate toll for projects to be determined [SRM-FY17-22] FY22) - (City of Hillsborough - advisory committee)

Project priorities for future funding include:

- Preserving the System (MPO) - with an focus on mobility and transit (central downtown) Hillsborough - Everidge Plat. Col. Ave.
- Redesigning Corridors & Interchange Safety Improvements (Bay Hillsborough, The Heights, 28th Rd. SR 10/ SR 60)
- Managing Congestion (line on the improvement) - I-75, Howard Rd, Longwood Corridor Management Solutions, various locations, Bayshore
- Real Choices When Not Driving (MPO) - to be implemented in the immediate future (including the Green A-Train)
- Express Toll lanes with Express lanes on I-275 west of Downtown, SR 41 and I-75 near Bayshore Blvd, Downtown, SR 41 Ave NE
- Modernization and Extension of the Tampa Streetcar (TSP) - streetcar extension to Bayshore, Downtown - Ocean Park Center and Tampa Heights
- Sun Allen NE Widening & Extension
- US 92 Widening
- SR 41 Ave NE Widening
- Rice Rd Extension

Please participate in this TIP Public Hearing!

We want to hear from you! This public hearing will be broadcast live on HDX, and there are many ways for you to participate. Planning to speak in person at the June 12th Public Hearing? Sign up to speak on June 12th from 8am until 5pm in the first-floor lobby of County Center. If you intend to attend your hearing in a written format, you may sign up together, notifying staff to obtain consecutive speaker numbers. To learn more, please contact the MPO.

If you are unable to attend in person, you can still participate:

- Attend online (to attend a recording with live captioning go to: [HillsboroughMPO.org](http://HillsboroughMPO.org). Live web will be available to MPO Board members!
- Email comments to our office: [mpo@hillsborough.org](mailto:mpo@hillsborough.org)
- Leave a voicemail message to our office: 813-273-3774 x350
- Leave comments on Facebook in advance on the MPO's Facebook Event Page: [Facebook.com/HillsboroughMPO](https://www.facebook.com/HillsboroughMPO)

Please note time, location, and Facebook Event page remain the same as our June 12th will be broadcast live to our board prior to the public hearing. All comments are subject to public review.

The MPO is required to provide notice and this notice is required to be translated into Spanish, French, Hindi, Chinese, Vietnamese, and other languages. If you are unable to attend in person, you may sign up to attend in person at the County Center. If you are unable to attend in person, you may sign up to attend in person at the County Center. If you are unable to attend in person, you may sign up to attend in person at the County Center. If you are unable to attend in person, you may sign up to attend in person at the County Center.

For more information, please visit the MPO website at [www.hillsboroughmop.org](http://www.hillsboroughmop.org) or call the Metropolitan Planning for Transportation (MPO) at 813-273-3774. If you are unable to attend in person, you may sign up to attend in person at the County Center. If you are unable to attend in person, you may sign up to attend in person at the County Center. If you are unable to attend in person, you may sign up to attend in person at the County Center.

posted throughout the county near major projects. The MPO also set up a phone line for comments, in addition to the Facebook and Twitter pages that has been utilized for MPO comments over the last two years, as well as a Facebook "event" page and live chatroom for the public hearings.

Prior to the public hearing the MPO received comments via voicemail, email and through the MPO's Facebook page. In total, there were 5

Facebook posts, 4 messages left on the TIP hotline, and 47 emails. The comments related to the TBNNext project, transit improvements and transit funding, safety improvements in Seminole Heights, and safety on Bayshore Blvd. Approximately 125 citizens attended the hearing, with 39 signing up to speak. Of the speakers, most against the TBNNext project, with an emphasis in resolving safety, congestion, and transit funding issues. Other projects mentioned, positively, were the Heights Mobility Plan, I-75 at Big Bend Road, and the need for improved transit. The MPO also facilitated an online chat, for people who could not attend in person or who preferred to provide comments in writing. One person

attended the chat during the public hearing, and left one written comments regarding safety in Dana Shores.

The MPO Board voted 14-1 to approve the TIP with a motion to remove all express toll lanes from I-275 north of Downtown Tampa. A complete record of public comments along with a hearing summary and response can be found in Appendix D – Analysis and Response to Public Comments on the [TIP Website](#).

### ***Amendments to the TIP***

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO’s [Public Participation Plan](#), amendments are posted prominently on the MPO website at <http://www.planhillsborough.org/transportation-improvement-program-tip/> and presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

### ***Online Document Access***

The internet has provided a mechanism for easy access to existing and historical documents related to the TIP. An online interactive TIP mapping tool provides citizens and users of the TIP the ability

to view, query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO’s website listed below:



<http://www.planhillsborough.org/transportation-improvement-program-tip/>.

### **Consistency with Other Plans**

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2040 LRTP are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Tampa Port Authority and the Hillsborough County Aviation Authority. The transit projects are identified in HART’s Transit Development Plan. Funding

information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

### **Project Highlights**

Since the adoption of the previous TIP document, changes in project costs and revenues have allowed additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (l)(2), major changes in this TIP include:

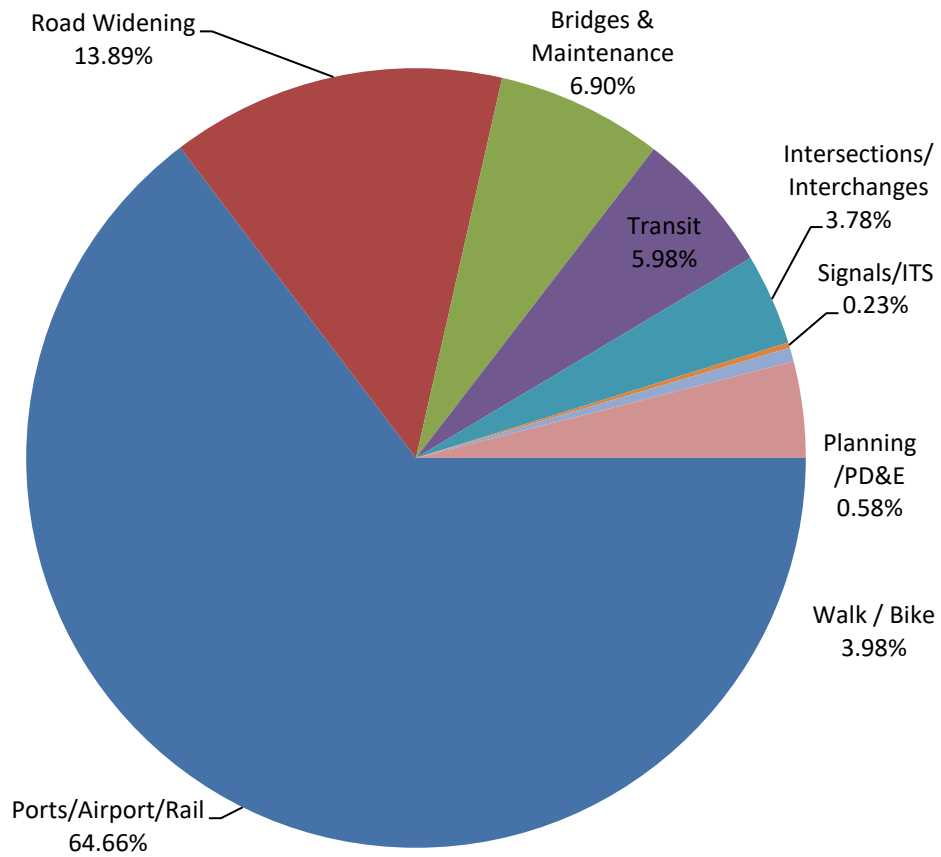
- Green ARTery Segments from Lowry Park to Sulphur Springs Park design added FY19;
- Kennedy Blvd from West Shore to Woodlyne Ave, urban corridor improvements, construction added in 2021;
- George Rd complete street from Dana Shores Dr to Town'n'Country Greenway design added 2023;
- I-75 at Big Bend Rd, ramp improvements construction added FY21, \$5M earmark design FY19; and
- Green Spine Cycle Track from Nebraska to 7<sup>th</sup> Ave, construction added in 2020.

Other projects started or completed in the past year include the Jackson St Cycle Track and corridor improvements, adding bike lanes and roundabouts to 34<sup>th</sup> St. from Columbus Dr to Hillsborough Ave, and 40<sup>th</sup> St from I-4 to Busch Blvd.

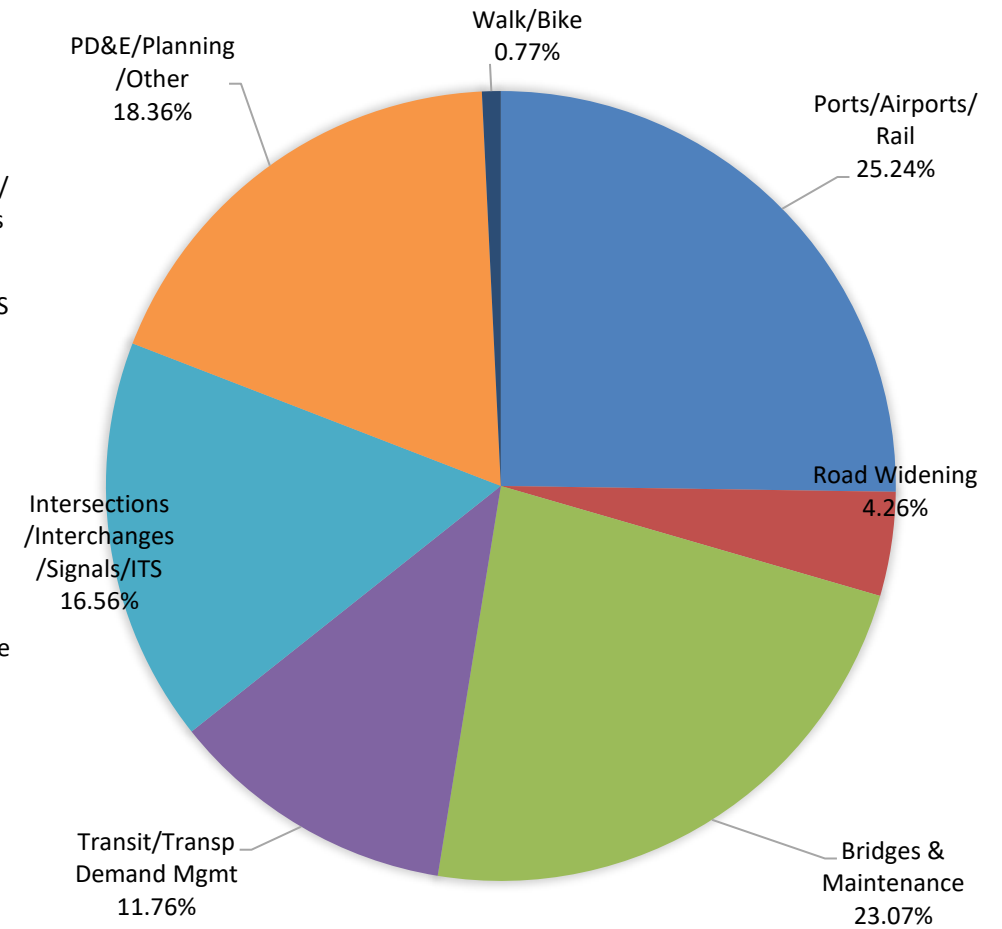
A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix A. Appendix A also highlights how the priorities adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

Figures 1 and 2 show the funding by mode for the 5-years for the FDOT Work Program and the local agencies Capital Improvement Programs.

**Figure 1. Local Agency Capital Improvements by Work Type**



**Figure 2. FDOT Work Program Funding by Work Type**



## **Regional Priorities**

This TIP incorporates projects prioritized by the Tampa Bay Transportation Management Area (TMA, which includes the Hillsborough, Pasco and Pinellas MPOs) Leadership Group and the TBARTA CCC for inclusion in the 2040 Regional LRTP. It also includes priority projects for the TRIP authorized through state legislation. Listed below are the regional priorities pertinent to Hillsborough County as adopted by the TMA Leadership Group and the TRIP priorities in Hillsborough County as adopted by the TBARTA CCC.

### ***Top Regional Priorities Adopted by TMA:***

- Interstate Modernization Projects:
- Funding is requested for reconstruction of two interchanges, I-275/SR 60 and I-275/I-4 pending the reevaluation of Tampa Interstate Study EIS; interstate modernization including technology; and for locational studies for transit centers in the Gateway and Fletcher/Fowler areas. Environmental impact studies are underway, and construction is funded for the Howard Frankland Bridge replacement.
- I-75 Improvements:
  - I-75 at Overpass Road – New Interchange
  - I-75 at Big Bend Road – Interchange Reconfiguration
- Regional Transit Catalyst Project(s) which may include:
  - Central Ave BRT, St. Petersburg downtown to beaches;

- Westshore Multimodal Center with fixed-guideway connections to downtowns and airports;
- Further development of the Regional Transit Feasibility Plan;
- Regional Express Bus – opportunities on SR 60/Gulf-to-Bay, the Veterans/Suncoast, Selmon Expressway, the SR 54/56 corridor, and as a part of TBNNext; and expansion of regional farebox to adjoining counties;
- Elevated transit in the SR 60 corridor – pilot project from downtown Clearwater to Clearwater Beach.
- CSX Rail Corridors – Funding is requested for right-of-way preservation for development of potential commuter routes;
- Waterborne Transportation Projects: Funding is requested for regional waterborne transportation priority projects, which could include the Cross-Bay Ferry, waterborne service from south Hillsborough County to MacDill Air Force Base, and other regional projects.

*(Note: The Regional Transit Catalyst Project(s) are pending Hillsborough County's peer review of the Regional Transit Feasibility Plan.)*

### ***TRIP Priority Projects in Hillsborough County adopted by TBARTA/CCC:***

- Regional Transit Farebox Program;
- I-275 at SR 60 Interchange;
- Tampa Advanced Traffic Management System; and
- I-75 Big Bend Interchange

## **TIP/STIP Relationship**

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2018. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues, which are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require that a matching project description and funding be listed in the STIP for federal project approval. Federally approved projects are also listed in the FDOT Work Program, which requires gubernatorial approval.

## **Federally Funded Projects from Previous Year**

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review on the MPO's website at [www.planhillsborough.org](http://www.planhillsborough.org), under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

## **Certification**

The Hillsborough County MPO is currently certified by FHWA, FTA, and FDOT. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by a FHWA and FTA Federal Review Team occurred April 11-12, 2017 and the MPO received Federal approval in June 2017, remaining in effect until June 2021.

## **Transportation Disadvantage Service Plan**

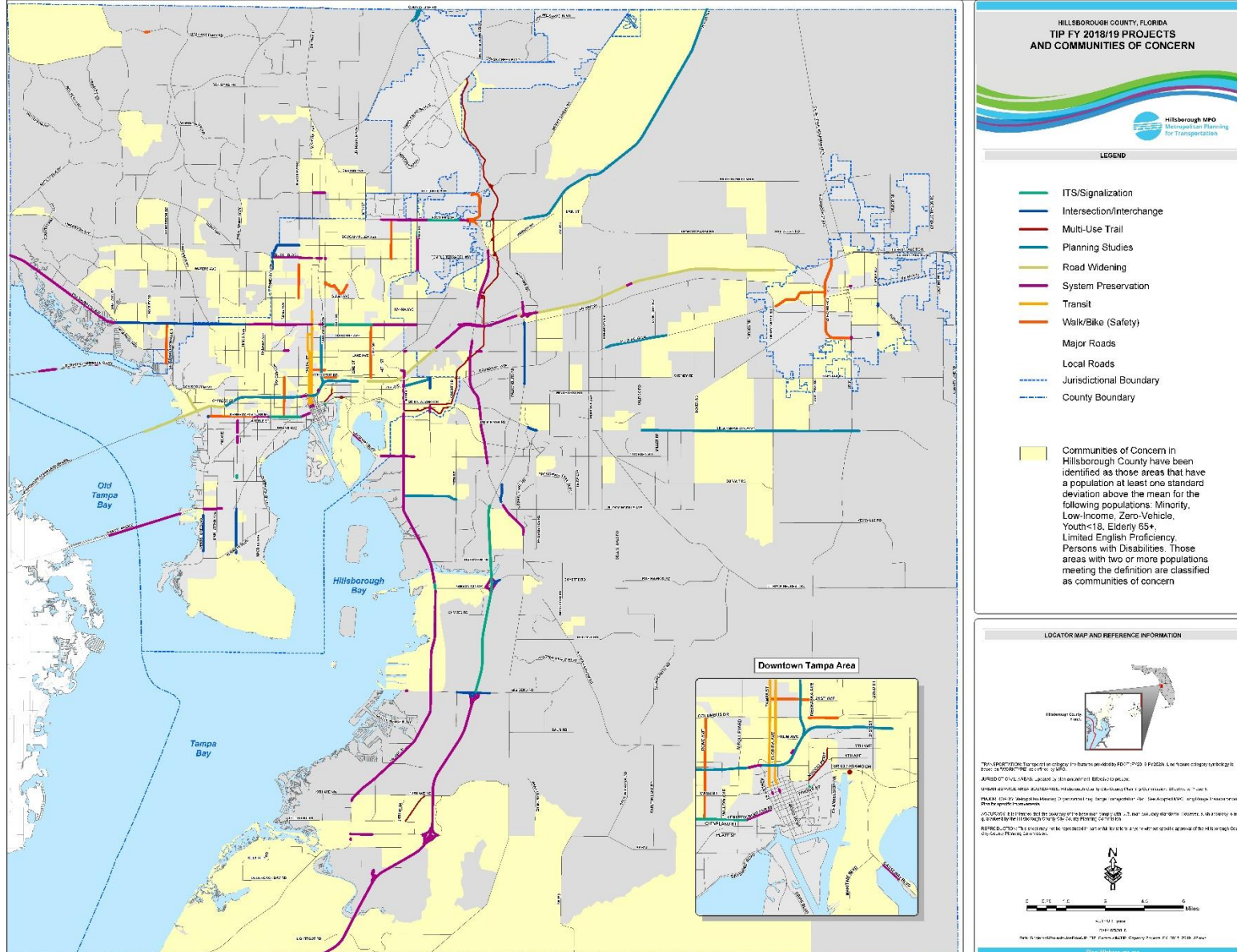
The MPO works closely with local jurisdictions and transportation agencies to update the Transportation Disadvantage Service Plan (TDSP) annually. A copy of the TDSP can be found at:

<http://www.planhillsborough.org/transportation-disadvantaged-service-plan/>

## **Communities of Concern and the FDOT Work Program**

The Hillsborough MPO has identified Communities of Concern in compliance with Title VI of the Civil Rights Act and other Federal regulations. Communities of Concern in Hillsborough County have been identified as those areas that have a population at least one standard deviation above the mean for the following populations: Minority, Low-Income, Zero-Vehicle, Youth<18, Elderly 65+, Limited English Proficiency, Persons with Disabilities. Those areas with two or more populations meeting the definition are classified as Communities of Concern. Map 1 shows the Communities of Concern along with the projects that are funded within the FDOT work program in the FY18/19 TIP.

**Map 1. FDOT Work Program (FY18/19-22/23) and Communities of Concern**





## **Congestion Management and Crash Reduction**

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and recommends alternative strategies that meet state and local needs. In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (e.g. roadway widening).

As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a Congestion Management/Crash Mitigation Program (CMCMP). The MPO documents activity in a CMCMP Performance Report. The challenge of moving people and goods safely and efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough County's population now exceeds the 1.2 million in 2010 and is expected to grow to nearly 1.8 million by 2040.

The CMCMP goals are supported in the 2040 LRTP which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities.

## **Hillsborough MPO Safety Measures**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt

their own. FDOT has prepared an initial Transportation Asset Management Plan and adopted a State Freight Plan. These will be the basis for setting the targets for pavement and bridge condition as well as freight movement reliability required by the performance management regulations in 23 CFR, Part 490, and are incorporated into the TIP by reference.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides

FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. As such, the MPO acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. The Hillsborough MPO, however, is setting its safety performance targets based upon data collected within the MPO planning area for previous years related to safety performance measures. The target-setting effort was coordinated among the Federal Highway Administration, FDOT and the Hillsborough Area Regional Transit Authority through a series of webinars, target-setting workshops, teleconferences, committee meetings, and a meeting of the Florida Metropolitan Planning Partnership. The 2018 targets are as follows:

- Fatalities – 184;
- Serious Injuries – 1,618;
- Nonmotorized Fatalities and Serious Injuries – 243;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) – 1.40; and,
- Rate of Serious Injuries per 100M VMT – 12.35.

The TIP considers potential projects that fall into specific investment programs established by the MPO. For the Hillsborough MPO, this includes Surface Transportation Block Grant (STBG) funds allocated toward safety projects and Safe Routes to Schools (SRTS). The Hillsborough MPO has furthermore approved the expenditure of \$14.4M in HSIP funds to support safety projects in 2018, and has adopted a Vision Zero Action Plan with a long-term goal of achieving zero traffic fatalities.

The TIP includes specific investment projects that support all of the MPO's goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and serious injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

Working through the MPOAC, FDOT and Florida's MPOs have outlined their respective roles and responsibilities to meet the federal performance management requirements in the "Transportation Performance Measures Consensus Planning Document" that is hereby incorporated as an Appendix to the TIP.

An Intergovernmental Coordination and Review Agreement (ICAR) between the MPO and public transportation providers defines the

coordination process for establishing public transportation performance measures and targets. The ICAR is available at:

[http://www.planhillsborough.org/wp-content/uploads/2012/08/ICAR-2014-FINAL\\_dated\\_signature-pages.pdf](http://www.planhillsborough.org/wp-content/uploads/2012/08/ICAR-2014-FINAL_dated_signature-pages.pdf) .

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1 The VMT estimate is published by the FDOT Office of Transportation Data and Analytics on an annual basis, <http://www.fdot.gov/planning/statistics/mileage-rpts/>.

2 Fatality and serious injury counts are published by the FDOT State Safety Office's Crash Analysis Reporting (CAR) database. Figures used were current as of October 2, 2017.

### **MPO Priorities: Project Evaluation and Selection Process**

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO's continuing and comprehensive planning process, projects prioritized for the TIP were selected during the MPO's 2040 Long Range Transportation Plan (LRTP) update. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority

projects for funding before considering the addition of new projects.

On November 12, 2014, the MPO adopted the 2040 LRTP. The 2040 LRTP maintains projects included in the 2035 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2040 LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2030 – and by the year 2045. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO's priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board, along with the advisory committees, formally review the TIP priorities prior to their adoption. The first of these two tables highlights the projects that have been funded through construction. This constitutes the MPO's top priority in that existing project priorities continue to receive funding. The second table identifies priorities for new funding (e.g. the addition of the new fifth year to the TIP).

There is a review period through the State's Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early

examination of the projects on the priority list allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

Consistent with the 2040 LRTP, the following list of priority projects will be submitted to FDOT as the MPO's List of Priority Projects no later than June 15, 2018.

Using the priorities from the LRTP, the MPO worked in cooperation with local implementing agencies to identify the projects which are most ready to move forward. Information such as the project priority and status of the local implementing agency was provided to the Florida Department of Transportation (FDOT) for programming of projects for this TIP.

In coordination with the performance measures in the 2040 LRTP, the TIP Priorities consider candidate projects that fall into one of the five investment programs, ranked in the following order as shown on page 4.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the TBARTA MPO Chairs Coordinating Committee (TBARTA CCC), the MPO, along with the other members, evaluates projects of regional significance to determine eligibility for use of the TRIP funds.

In addition to the above process, all projects carried out within the MPO's Metropolitan Planning Area boundaries were selected in

consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.



**Hillsborough MPO List of Priority Projects  
2018/2019 Transportation Improvement Program  
Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2018/2019 TIP
415489 3	101	US 301 from SR 674 to Balm Rd	Widen 2 lanes to 6 lanes divided	County / FDOT	Under Construction
405492 5	129	Bruce B Downs Blvd from Bearss Ave To Palm Springs	Widen 4 lanes to 8 lanes divided	County	Completed
405492 4	130	Bruce B Downs Blvd from Pebble Creek Dr to County Line Rd	Widen 4 lanes to 6 lanes divided	County	Under Construction
257862 3	124	Sam Allen Rd from SR 39 to Park Rd	Widen 2 lanes to 4 lanes divided	FDOT	Advertised
408459 3	132	I-75 From N of Bb Downs Blvd to S Of Sr 56	Widen 4 lane to 6 lane freeway	FDOT	Completed
410909 2 410909 9	Minimize Traffic	I-75 From Fowler Ave to I-275	ITS Freeway Management	FDOT	Completed
408459 2	131	I-75 from S of Fowler Ave to N Of BB Downs Blvd	Widen 4 lanes to 6 lane freeway	FDOT	Completed
258398 5	114	I-275 from SR 60 (Memorial Hwy) to Himes Ave	Widen 6 lanes to 8 lane freeway	FDOT	Completed
413092 2	Reduce Crashes	Bayshore Blvd from Rome Ave to Bay To Bay Blvd - Phase II	Re-Stripe for Bike Lane	Tampa	Completed
413092 3	Reduce Crashes	Bayshore Blvd from S Howard Ave to Gandy Blvd - Phase III	Re-Stripe for Bike Lane	Tampa	Under Construction
430175 1	Real Choices	Maintain Current Vanpools	Vanpool Vehicles	TBARTA	Funded in 2015, 2017, 2018, 2019
408205 2	Real Choices	Regional Transportation Demand Management	Public Outreach & Education	TBARTA	Funded in 2013, 2015, 2019
405525 2	110	SR 60 from US 301 to Falkenburg Rd	Widen 4 lanes to 6 lanes divided	FDOT	Under Construction
255893 3	122B	SR 574 from Parsons Ave to Kingsway	Widen 2 lanes to 4 lanes divided	FDOT	Completed
255893 4	122C	SR 574 from Kingsway to Mcintosh Rd	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction programmed 2022
428214 1	Reduce Crashes	Fletcher Ave from I-275 to 56th St	Pedestrian Enhancement	County	Complete
422904 4	Preserve System	I-275 Howard Frankland Bridge Eastbound (NB) Span	Replacement & Support Transit	FDOT	Design-Build programmed 2020
257805 6	Real Choices	Hillsborough River Greenway Doyle Carlton Riverwalk - Straz Center to Water Works Park	Multi-Use Trail	Tampa	Under Construction
424507 2	Minimize Traffic	SR 60 (Courtney Campbell Cswy) from Pinellas County Line to N of Rocky Point Dr	ITS	FDOT	Under Construction
406151 1 406152 1 431275 1	116	Veterans Expwy from Memorial Hwy to Gunn Hwy	Widen to 6 lanes to 8 lane freeway	Florida Turnpike	Completed
435141 1	Preserve System	Maintain Current Streetcar	Capital Maintenance	HART	Funded 2017, 2019
432715 1	Reduce Crashes	Bougainvillea Ave from 30th St to 46th St	Pedestrian / Bicycle Safety	Tampa	Completed
435908 2 437044 1 437530 1	Reduce Crashes	Busch Blvd from N Dale Mabry Hwy to Nebraska Ave	Landscaping, Ped Enhancement, Intersection Impr	Tampa	PE Complete, CST programmed in 2019
432714 1	Real Choices	Cypress Corridor from U-Path to Westshore Blvd	Pedestrian / Bicycle Safety	Tampa	Completed
432716 1	Reduce Crashes	Palm Ave from N. Blvd to Nebraska Ave	Pedestrian / Bicycle Safety	Tampa	Completed
432717 1	Reduce Crashes	Willow Ave from Swann Ave to Main St	Pedestrian / Bicycle Safety	Tampa	Completed

**Hillsborough MPO List of Priority Projects  
2018/2019 Transportation Improvement Program  
Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION**

FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2018/2019 TIP
432584 1 432584 2	Reduce Crashes	East Hillsborough Ave from Nebraska Ave to 56th St	CMP / Crash Mitigation	MPO	Resurfacing & Drainage Improvements Programmed 2019
429077 2	Reduce Crashes	Fowler Avenue from Nebraska Ave fo Bruce B Downs Blvd	CMP / Crash Mitigation	MPO	Completed
424213 3	Minimize Traffic	Downtown ATMS Project Ph 2 (S of Scott St, E of Hillsborough River, W of Channelside Dr)	191 Signals	Tampa	Design Build 2020
424213 4	Minimize Traffic	Kennedy/Hyde Park/Dale Mabry ATMS Project Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	142 Signals	Tampa	Design Build 2020
424213 6	Minimize Traffic	University Area/Busch Blvd ATMS Project Ph 4 (Incl. Busch Blvd and Fowler Ave)	119 Signals	Tampa	Design Build 2020
257805 1	Real Choices	Tampa Riverwalk - Kennedy Boulevard	Elevator / Stairs	Tampa	Complete
437247 1 437244 1 437248 1 437242 1	Reduce Crashes	Safe Routes To School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Construction in FY 18 for: 1. Stowers - \$108,988 2. Summerfield - \$125,854 3. Eisenhower (Old Big Bend Rd) - \$169,451 5. Cypress Creek - \$114,741
436639 1	Reduce Crashes	Columbus Dr from Nebraska Ave to 14th St	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437246 1	Reduce Crashes	46th St from Busch Blvd to Fowler Ave	Walk/Bike Safety	Tampa	PE FY18, Construction 2020
437243 1	Reduce Crashes	Rome Ave from Kennedy Blvd to Columbus Dr	Walk/Bike Safety	Tampa	PE FY18, Construction 2021
437642 1	Reduce Crashes	Sr 39 / S Collins Street from Merrick St to E Laura St	Complete Street Enhancements	Plant City Priority #1	Completed
438450 1	Minimize Traffic	Dale Mabry Hwy from Sligh to Van Dyke Rd	ATMS - Signalization	County Priority	Under Construction
437640 1	Minimize Traffic	US 301/ SR 43 from Falkenburg Rd to Sligh Ave	Operational Improvements	FDOT	PE FY18, Construction 2020
438747 1	Metropolitan Transportation Planning	District 7 Travel Behavior Surveys	Household Travel Surveys	FDOT	\$196,000 MPO funds in 2018, \$196,000 District funds 2018-2022
439691 1 439696 1 439692 1	Reduce Crashes	Safe Routes to School Candidate Projects, Hillsborough County	Sidewalks and Intersection Improvements	County Priority	Mort - PE FY18, Construction 2020 Kenly - PE FY18, Construction 2020 Gibsonton - PE FY18, Construction 2020
439476 1	Reduce Crashes	Green Spine: Phases 2b	Walk Bike Emphasis Corridor	Tampa Priority	City of Tampa - Construction as part of stormwater management project
436713 1	Real Choices	UTBT Connector: Lutz Lake Fern sidewalk	Sidewalk	County	PE FY18, Construction 2020
433925 1	Real Choices	Selmon Greenway from 17th at 19th St, trailhead	Multi-Use Trail	THEA	PE FY18, Construction 2020
436640 1	Reduce Crashes	Floribraska Ave (Tampa St to Nebraska)	Walk/Bike Safety	Tampa	Construction 2019
439532 2 439532 1	Reduce Crashes	Morris Bridge Rd Bike Lanes/Paved Shoulders, Davis to Fletcher	Walk/Bike Safety	FDOT/Temple Terrace	Construction 2021
439476 2	Reduce Crashes	Green Spine: Phase 3a	Walk Bike Emphasis Corridor	Tampa Priority	Construction 2020
442424 1	Preserve System	CNG Duplex Compressor	Transit	HART Priority	Funded in 2023
442425 1	Preserve System	Marion Transfer Center (MTC) concrete infrastructure improvements	Transit	HART Priority	Funded in 2023
437641 1	Reduce Crashes	Hillsborough Ave (Memorial Hwy/Sheldon Rd to Himes Ave)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction 2020
437644 2	Reduce Crashes	Kennedy Blvd (Westshore to Woodlyne)	Walk/Bike Safety	Hillsborough MPO/FDOT	Construction 2020
	Real Choices	HART Airporter (Express bus from Downtown Tampa, TIA, and St. Pete, Funded as 275LX	Transit	Hillsborough MPO	Service Development, Urban Corridor Improvement
442070 1	Real Choices	Waterborne Transit - High Speed Ferry	Commuter Transit	City of St. Pete	Operations added 2019


**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 <b>Metropolitan Transportation Planning</b>							<b>Imagine 2040 Plan Funding Level (\$m)</b> Federal Metro 0.62 Funds	
1	439336 2 439336 3	Figure 5-6	Metropolitan Transportation Planning	Systems & Corridor Planning	MPO	Ongoing planning need: \$600,000 per year for LRTP development, Planning Studies, FY24	SU	
2	438747 1	Figure 5-6	Metropolitan Transportation Planning	Systems & Corridor Planning	MPO/FDOT	\$196,000 for Regional Travel Surveys	SU	
 <b>Preserve the System</b>							<b>Goals by 2040</b> * Resurface major roads every 14-17 years, local roads every 20-25 years * Replace buses every 10-12 years * Replace deficient bridges <b>Imagine 2040 Plan Funding Levels:</b> Status Quo: \$70M Needed to Reach Goals: \$98M <b>Imagine 2040 Public Support for Funding Levels above Status Quo:84%</b>	
3	414963 2	Preserve System	Maintain Current Bus Service	Transit State of Good Repair	HART	Bus Replacements, \$4million added in FY23, \$4M recommended for FY24, \$33M requested by HART	SU, FTA	Added \$4M in FY23
	441896 1					HART CAD/AVL System Replacement \$10,100,000, Funded in FY23, request to move funds forward	SU, FTA	
						Request is for \$3.5M for fareboxes replacements, HART upgrades, <b>SU application needed</b>	SU, FTA	
						HART Maintenance Facility Stormwater improvements and pavement rehabilitation, \$3.5M, <b>SU application needed</b>		
						Bus Stop Capital Repairs at Various Locations \$5M	SU	
						Trapeze Software - Bus Stop Manager and OPS Web - \$360,000, <b>SU application needed</b>	SU	
4		Preserve System	Platt Street Movable Bridge	Bridge Replacement	Hillsborough County	\$250K for planning study	SU	
5		Preserve System	Columbus Street Movable Bridge	Bridge Replacement	Hillsborough County	\$250K for planning study	SU	

Denotes new priority



**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria	
 <b>Reduce Crashes &amp; Vulnerability</b>									
<b>Goals by 2040</b> * Reduce crashes 21-50%, to levels comparable to peer cities * Protect low-lying major roads from flooding, cutting recovery time in half									
							<b>Imagine 2040 Plan Funding Levels:</b> Status Quo: \$56M Needed to Reach Goals: \$108M	<b>Imagine 2040 Public Support for Funding Levels Above Status Quo: 75%</b>	
6		Reduce Crashes	Vision Zero Corridors Study	Safety Enhancements	MPO/Hillsborough County	Request for \$500K to conduct a planning level study of the 8 corridors in Unincorporated Hillsborough County <ul style="list-style-type: none"> <li>• 15th Street from Fowler Avenue to Fletcher Avenue</li> <li>• 78th Street from Causeway Boulevard to Palm River Road</li> <li>• Bruce B Downs from Fowler Avenue to Bearss Avenue</li> <li>• CR 579/Mango Road from MLK Boulevard to US 92</li> <li>• Fletcher Avenue from Armenia Avenue to 50th Street</li> <li>• Lynn Turner Road from Gunn Highway to Ehrlich Road</li> <li>• Sheldon Road from Hillsborough Avenue to Waters Avenue</li> <li>• Gibsonton Drive from I-75 to Balm Riverview Road</li> </ul>	TA, SU	All are Vision Zero "Top 20" Severe Crash Corridors	
7		Reduce Crashes	SR60 Intersection Improvements at Lakewood Dr, Kings Ave, Parsons Ave, Mt Carmel Rd, St. Cloud Ave	Safety Enhancements	Hillsborough County	\$7.5M requested for construction	TRIP	Vision Zero "Top 20" Severe Crash Corridor 152 total crashes, 13 bike/ped (30 crashes/ intersection)	
8	440511 2 440511 3	Reduce Crashes	Heights Mobility Plan	Safety Enhancements	MPO/FDOT	Heights Mobility Plan: <b>FDOT to provide cost estimates</b> 1. Florida Ave/Tampa Street from Tyler to MLK – Complete Street & Safety Project (440511-2, PD&E/Corridor Study Underway, In-House Design FY 19, CST unfunded) 2. Florida Ave from MLK to Waters – Complete Street & Safety Project (4405211-3, PD&E/Corridor Study Underway, In-House Design FY 19, CST unfunded) 3. Ola Ave & Central Ave Bike Boulevards – Shared Lane Markings, Signs and crosswalks 4. Nebraska Ave from Kennedy to Busch – Corridor Safety Project to include mid-block crosswalks and walk/bike improvements	SU, TA, HISP	2040 Illustrative Safety Project; 732 total crashes, 63 bike/ped (209 crashes/mile)	
9	435911 2	Reduce Crashes	MLK Urban Corridor Improvements	Safety Enhancements	FDOT	1. MLK Blvd from 40th St to I-4 – Urban Corridor Improvements, including sidewalk and bike lanes where feasible (435911-2, Design Underway, CST unfunded) <b>FDOT to provide cost estimates.</b>	SU, TA	474 total, 7 bike/ped (339 crashes/mi)	


Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
10		Reduce Crashes	Busch Blvd (Dale Mabry to 56th)	Safety Enhancements	MPO/FDOT	Multimodal Safety Improvements, Mid-block crossings, <b>cost estimates to be provided by FDOT</b>	SU, HSIP	2040 Illustrative Safety Project; 1,304 total crashes, 141 bike/ped (191.76 crashes/mile)
11	436419 2	Reduce Crashes	MLK Urban Corridor Improvements	Safety Enhancements	FDOT	2. MLK Blvd from Dale Mabry to 40th Street – Corridor Study \$750k – Safety & Mobility Improvements to supplement resurfacing candidate 436419-2 <b>FDOT to provide cost estimates.</b> A) Resurfacing & Complete Street Dale Mabry to Armenia B) Corridor Study Dale Mabry to 40th	SU, TA	A) 528 total, 26 bike/ped (123 crashes/mi) B) 1,524 total, 89 bike/ped (1,172 crashes/mi)
12	436489 1 437645 1 437645 2	Reduce Crashes	Kennedy Blvd (Westshore to Brevard)	Walk/Bike Safety	Hillsborough MPO/FDOT	Phase 2 - Woodlyne Ave to Brevard - \$2.6M for design, \$4.2M for construction	SU, HSIP, Urban Corridor Improvement, RRR	2040 Illustrative Safety Project; 361 total crashes, 10 bike/ped
13	439476 X	Reduce Crashes	Green Spine: Phases: 3b, 2a, and 3c	Safety Enhancements	Tampa	* Phase 3b - Nuccio Pkwy (7th Ave to 13th Ave) - \$630,000 * Phase 2a - Cass St (Howard to Willow) - \$493,400 * Phase 3c - 15th St (13th Ave to 21st Ave) - \$396,700	TA, SUNTrail	2040 Illustrative Safety Project; 115 total crashes; 1 bike/ped (34 crashes/mile)
14		Reduce Crashes	El Prado (Omar Ave to Bayshore Blvd)	Safety Enhancements	Tampa	Phase 1 - Omar Ave to S. Lois Ave - \$551,190 for CST Phase 2 - S. Lois Ave to Bayshore Blvd - \$403,805 for CST	TA	41 total crashes, 2 bike/ped (18.63 crashes/mile)
15		Reduce Crashes	Doyle Carlton Dr at Laurel St Intersection Improvement	Safety Enhancements	Tampa	Bike/Ped improvements including a roundabout for traffic calming, \$520,375 for CST	TA	5 total crashes, 1 ped
16		Reduce Crashes	Sulphur Springs Elementary - Safe Routes to School	Safety Enhancements	Tampa	SR2S application submitted	SR2S, TA	School Safety Study "Top 10" Priority
17	440338 2	Reduce Crashes	SR 39/Alexander St from W of SR 39 to I-4	Safety Enhancements	FDOT	Walk/Bike Improvements, <b>FDOT to provide cost estimate</b>	TA	21 total, 0 bike/ped (10 crashes/mi)
18	254647 3	Reduce Crashes	Walk/Bike Safety Outreach and Education Programs	Outreach & Education	FDOT	Request \$300,000 per year, on going	SU, TA, HSIP	N/A


Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 <b>Manage Congestion for Drivers &amp; Shippers</b>								
<b>Goals by 2040</b> * Traffic flow 17% better on non-freeways with ATMS and 640 intersections improved * Traffic flow 10% better on freeways Plus truck quick fixes & RR overpasses								
							<b>Imagine 2040 Plan Funding Levels:</b> Status Quo: \$14M Needed to Reach Goals: \$53M	<b>Imagine 2040 Public Support for Funding Levels Above Status Quo: 74%</b>
19		Minimize Traffic	US41 (Pendola Point/Madison Ave)	Intersection Improvements	Port Authority/ FDOT (tent.)	FDOT and Port Authority coordinating , design added in FY23	SIS	3.934 Planning Time Index, low Travel Time reliability
20	443445 2 443445 3 443445 4 443445 5 443444 2 443444 3	Minimize Traffic	Integrated Corridor Management Systems, various locations	Technology/ Operations	FDOT	1. SR 60/Kennedy Blvd from W of Memorial Ave to E of Ashley Dr (\$1M) 2. SR 574/MLK from Dale Mabry to I-275 (\$1M) 3. US 92/Hillsborough Ave from Veterans to I-275 (\$1M) 4. SR 616/Spruce St/Boy Scout Blvd from Airport Service Rd to Dale Mabry Highway (\$1M) 5. USB 41/Florida Ave/Tampa St from Kennedy to Bearss Ave (\$1M) 6. US 41/Nebraska Ave from Kennedy to Bearss Ave (\$1M) <b>Costs to be refined by FDOT</b>	SU, State Funds	1. Kennedy Blvd V/C 1.26 – 1.73 2. MLK Blvd V/C 1.22 3. Hillsborough Ave V/C 1.55 – 1.64 4. Spruce St/Boy Scout Blvd V/C 1.62 5. Florida Ave V/C 1.12 – 1.44 6. Nebraska Ave V/C 1.16
21	437650 1	Minimize Traffic	Gibsonton Dr at I-75	Interchange Improvements	FDOT/ Hillsborough County	Added \$694k for design in FY20, request \$2M for construction in FY20	SU, SIS	2040 Priority freeway needing CM impr - 1.58 V/C peak period 2040 Priority art needing CM impr - 1.00 peak period V/C
22	440734 1 440733 1 440736 1	Minimize Traffic	S Park Rd at Coronet Rd Alexander St at SR 39 Alexander St at Jim Johnson Rd	Intersection Improvements	Plant City	Added \$551,809 for design in FY22, request \$1.5M for construction Added \$569,924 for design in FY22, \$1.5M needed for construction Added \$516,219 for design in FY22, \$1.5M needed for construction <b>LAP Certification needed.</b>	SU	Other major arterial - 1.61 V/C peak period 2040 Priority Art needing CM impr - 0.73 V/C peak period 2040 Priority Art needing CM impr - 0.81 V/C peak period
23		Minimize Traffic	I-275 at Hillborough SB Off-Ramp	Interchange Improvements	FDOT	Request \$550,000 for SB off-ram safety improvements	SU, HSIP	Ramp V/C 0.61
24		Minimize Traffic	Fiber Optic Ring between Jurisdictions	ATMS - Signalization	HART	\$460,000	R-TIEs, FTA, SU	Listed based on HART's priority setting


Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 L RTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 <b>Real Choices When Not Driving</b> <b>Goals by 2040</b> * Wide paved trails & sidepaths within walking distance of 1/4 of residents * Frequent bus service within walking distance of nearly half of people & jobs * Outside bus service area, Sunshine Line services grow with senior population growth Imagine 2040 Plan Funding Levels: Status Quo: \$122M Needed to Reach Goals: \$182M Imagine 2040 Public Support for Funding Levels above Status Quo: 66%								
25		Real Choices	North-South MetroRapid	New Expanded Transit Service	HART	Funded \$2.5M for PD&E FY18, future phases to be determined	FTA, Small Starts	2040 Investment Level 1 - pop. density rating 5
26	44335 1	Real Choices	I-275 Greenway Extension from Cypress to Himes (Dale Mabry Pedestrian Overpass)	Multi-Use Trail	Hillsborough MPO/FDOT (tent.)	MPO feasibility study of pedestrian overpass complete, request for inclusion in Supplemental EIS for I-275	SUNTrail	2040 Investment Level 1 - pop. density rating 5
27	441250-1	Real Choices	Gandy Bridge Trail (Hillsborough County line to Westshore Blvd)	Multi-Use Trail	FDOT & MPO	PD&E study for Hillsborough Portion	State Funds	2040 Investment Level 1 - pop. density rating 5
28	441338 1 441338 2	Real Choices	GreenARTery Walk/Bike Loop	Multi-Use Trail	Tampa	* Segment D - Park Dr (22nd St Park to Sulphur Spring Park) \$39,800 (Design added in FY19), request for \$60,000 for construction * Segment E - E River Shore Dr (Sulphur Spring Park/Florida Ave to Sligh Ave/Lowry Park) \$225,400 (Design added in FY19), request \$250,000 for construction	TA	2040 Investment Level 1 - pop. density rating 4
29	439482 1 439482 2	Real Choices	Tampa Bypass Canal Trail (34th St to Bruce B. Downs)	Multi-Use Trail	Hillsborough County/ Temple Terrace	Added \$751k for PD&E In FY18, \$379k for design in FY20, Segment/Phasing to come from PD&E, \$23,409,600 requested for construction	TA, SUNTrail Connecting, SU	2040 Investment Level 2 - pop. density rating 3
30	439481 1	Real Choices	South County Greenway (Phases I and III-VI)	Multi-Use Trail	Hillsborough County	• Phases V, VI, & VII (Symms Rd to SR 60), request \$770,000 for PD&E • Phase IV (Manatee Co. Line to SR 674), request \$ 371,000 for PD&E	TA, SUNTrail	2040 Investment Level 2 - pop. density rating 3
31		Real Choices	Shared-Use path to connect Temple Terrace to USF	Multi-Use Trail	Temple Terrace	Request inclusion of shared-use path in FDOT Fowler Ave Multimodal Study	To Be Determined	2040 Investment Level 2 - pop. density rating 2

Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
 <b>Major Investments for Economic Growth</b>								Prioritized based on 2040 job density and 2040 traffic congestion volume/capacity ratio (V/C)
32	422904 2 422904 4		Interstate Modernization Section 3: Howard Frankland Bridge Replacement and Trail Connections	Bridge Replacement	FDOT	Replacement of northbound span. Add 4 express toll lanes and barrier-separated shared use path. PD&E approved in May 2018. Design-Build Construction funded in FY 2020.	SIS; prioritized by TMA	
	431821 1 431821 2	1006	Interstate Modernization Section 7: I-275 from North of MLK to N of Busch Blvd	Capacity, Operational & Safety Improvements	FDOT	To Be Determined by PD&E Study, not including express toll lanes. Environmental phase underway. Construction is unfunded.		1.13 V/C peak period
	412531 1 412531 2	1002, 1093	Interstate Modernization Section 4: I-275 from S of SR 60 to N of Lois Ave; SR 60/Memorial Hwy from E of Spruce St to I-275 (Westshore Interchange)	Capacity, Operational & Safety Improvements	FDOT	To Be Determined by Tampa Interstate Study (TIS) Environmental Impact Statement (EIS), Supplemental Environmental Impact Statement (SEIS) underway, to be completed in 2019. Construction is unfunded.		
	434045 2	1003	Interstate Modernization Section 5: I-275 from Lois Ave to Willow Ave	Capacity, Operational & Safety Improvements	FDOT	To Be Determined by Tampa Interstate Study (TIS) Environmental Impact Statement (EIS), Supplemental Environmental Impact Statement (SEIS) underway, to be completed in 2019. Construction is unfunded.		1.45 V/C peak period
		n/a*	Interstate Modernization Sections 9 & 10: I-75 (B.B. Downs Blvd. to Manatee Co. Line)	Express toll lanes with Exp. Bus	FDOT			
	431746 1 431746 3	1008	Interstate Modernization Section 8: I-4 from Selmon Connector to E of Branch Forbes Rd	Capacity, Operational & Safety Improvements	FDOT	To Be Determined by PD&E Study. Environmental phase underway. Construction is unfunded. \$33.3 million in right-of-way FY19		1.44 V/C peak period
	433821 2	1005	Interstate Modernization Section 6: I-275 from S of Willow to N of MLK; I-4 from I-275 to W of Selmon Connector (Downtown Interchange)	Capacity, Operational & Safety Improvements	FDOT	To Be Determined by Tampa Interstate Study (TIS) Environmental Impact Statement (EIS), Supplemental Environmental Impact Statement (SEIS) underway, to be completed in 2019. Not including express toll lanes on I-275 north of Downtown Interchange. Construction is unfunded.		
33		61	Modern Streetcar Extension (Regional Transit Catalyst Project)	Transit Connection	Tampa	Study on going, modernization estimate \$70M, extension estimate \$103M. City to submit a letter to FTA seeking approval	FTA Small Starts	Connection to regional transit hub for Downtown Tampa
34		Real Choices	Expansion of existing maintenance facility	Transit	HART	\$30 million requested for improvements to existing facility to enter project development	FTA, TIGER/BUILD	Listed based on HART's priority setting

Denotes new priority

**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
35	415348 1	83	Westshore Regional Intermodal Center (Regional Transit Catalyst Project)	Intermodal Center	FDOT	Regional Transit Catalyst Project(s) which may include: a. Central Avenue BRT, St. Petersburg downtown to beaches; b. Westshore Multimodal Center with fixed guideway connections to downtowns and airports; c. Further development of the Regional Transit Feasibility Plan; d. Regional Express Bus - opportunities include SR 60/Gulf-to-Bay Blvd, the Veterans Exwy/Suncoast Pkwy, the Gandy/Selmon Exwy corridor, the SR 54/56 corridor, and as a part of Tampa Bay Next; and expansion of regional farebox system to adjoining counties; e. Elevated transit in the SR 60 corridor – pilot project from downtown Clearwater to Clearwater Beach. Funding is requested for right-of-way preservation for development of potential commuter routes. <b>Pending peer review of Regional Transit Feasibility Plan by</b>	SIS, FDOT transit programs; prioritized by TMA	
		62	Connection to Airport People Mover (Regional Transit Catalyst Project)	Transit Connection	FDOT/Aviation Auth			
	437804 1	60	US 41 CSX Rail Corridor Joint Use	Commuter Transit	FDOT			
36		Minimize Traffic	Big Bend Rd at I-75	Interchange Major Construction	FDOT/Hillsborough County	County requested \$47.8M for additional improvements, Interchange Operations Analysis Report underway, <b>County to update TRIP Application</b>	SU, TRIP, SIS, prioritized by TMA	2040 Priority freeway needing CM impr - 1.58 V/C peak period; Other major art - 1.20 peak period V/C
37		Need beyond 2040	US41 (Madison to Denver S)	Widen 4 to 6 lanes	Port Authority	This segment is considered to be policy constrained in the Hillsborough County Comprehensive Plan and would require an amendment to the plan.	SIS	1.89 V/C peak period, 3.934 PTI, low TT reliability
38	440749 1	Minimize Traffic	US 41 at 50th St CSX Grade Separated Interchange/Rail Overpass South of Causeway Blvd and at Causeway Blvd	Grade Sep. Intersection/Overpass	FDOT	Port Tampa Bay request. Added \$1.5M for PD&E FY18, \$5.4M for design FY19 & 20, \$15M for ROW FY22, TENTATIVELY FUNDED CST \$52.5M in FY26	Freight, Intermodal, SIS	2040 Priority Art needing CM impr - 1.70 V/C peak period, Delay reduction/mi = 1668
39	438997 1	1043	US 92 (US 301/I-4 to CR 579 (MANGO RD))	Widen 2 lanes to 4 lanes divided	FDOT	PD&E completed, ROW or PE needed	SIS, Other Arterials	Delay reduction/mi = 57; 2040 jobs/mi = 1760
40	438998 1	1045	US 92 from Park Rd to Polk County	Widen to 4LD	FDOT; Plant City	PD&E completed, ROW or PE needed	SIS, Other Arterials	Delay reduction/mi = 119; 2040 jobs/mi = 568
41		E+C map	W Sam Allen Rd (N Alexander St to SR 39)	Widen to 4LD	Plant City	\$7.12M for Construction	SU	Closest segment Forbes to Alex. delay reduction/mi = 31 2040 jobs/mi = 57
42		1038, 1040	Sam Allen Rd (Park Rd to Polk County)	New 4 Lane roadway	Plant City	MPO Alignment Study completed; \$2.15M request for PD&E	SU	Delay reduction/mi = 189 & 20; 2040 jobs/mi = 240 & 101

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FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
43		Minimize Traffic	US 41 at SR 60	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Other Arterials	US41 from Causeway to CSX Intm delay reduction/mi = 1668 SR 60 from 50th to US301 PTI = 3.933
44		Minimize Traffic	US 41 at CSX 'A' Line to CSX 'S' Line	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Other Arterials	US41 from Causeway to CSX Intm delay reduction/mi = 1668
45		Minimize Traffic	19th Ave NE from US 41 to US 301	Roadway/New Interchange	Hillsborough County	\$70M, Widen 19th Ave from 2 to 4 lanes and look at a new interchange at I-75. The current request is to conduct an Interchange Justification Study. <b>County to update request for IJS and provide an SU application with funding by phase.</b>	SU	Imagine 2040 LRTP Need V/C 0.7
46		Need beyond 2040	Rice Rd (Coronet Rd to Polk County)	New 2LU Rd	Plant City	MPO Alignment Study completed; \$2.5M requested for PD&E	SU	Longer range need .12 V/C in 2018 E+C
47		Real Choices	New Satellite Maintenance Facility	Transit	HART	\$60 million for new Satellite Maintenance Facility	FTA, TIGER/BUILD	Listed based on HART's priority setting
48		Need beyond 2040	Causeway Blvd (US 41 to US 301)	Operational Improvements	Port Authority/ FDOT (tent.)			Longer Range Need
49		Minimize Traffic	Madison Ave (Falkenberg Rd to US 301)	Widen from 2 to 4 lanes	Port Authority/ FDOT (tent.)			
50			Channel District Port Master Plan Projects on Port Property	Realignment/ new roadway	Port Authority	McKay Street (Channelside Drive to Ybor Channel, Realignment of roadway) \$1.6M Channelside Lane (McKay St to York St, New 2 lane road) \$3.1M Central Street (Cumberland Dr to Whiting St, New 4 Lane roadway) \$1.1M York Street (Channelside Drive to Ybor Channel, Complete Street Enhancements) \$1.3M	TIGER/BUILD	
51			Port Redwing Rail (on Port Property)	New rail line to Port Redwing	Port Authority/ FDOT (tent.)	\$2,000,000	FDOT Intermodal, SIS	
52		Minimize Traffic	Port Redwing Access Road (Port Redwing to US41, on Port Property)	New 2 lane access road	Port Authority/ FDOT (tent.)		FDOT Intermodal, SIS	
53		Minimize Traffic	Guy N. Verger flyover spanning CSX's cargo artery north of GATX Dr (on Port Property)	Grade Separated Intersection	Port Authority/ FDOT (tent.)	\$18,000,000	FDOT Intermodal, SIS	
54		Minimize Traffic	East Cargo Yard Access Road (US41 to Access Rd)	Widen from 2 to 4 lanes	Port Authority/ FDOT (tent.)	\$2,000,000		

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**Hillsborough MPO List of Priority Projects  
FY2019/2020-2023/2024 Transportation Improvement Program  
Table 2: CANDIDATES FOR NEW FUNDING**

2018 Priority	FPN	2040 LRTP Reference	Project Limits	Project Description	Project Sponsor	Project Status / Request	Suggested Funding Type	Prioritization Criteria
<b>Priority Projects Pending Documentation for Funding</b>								
55		Reduce Crashes	Tomlin Middle School	Walk/Bike Safety	Plant City	\$254,560 requested for design & construction, various locations, <b>ROW and estimates needed (LAP Certification Issues)</b>	TA, SR2S	40 total crashes; 4 bike/ped; Safe Routes to School
56		Reduce Crashes	Bullard Pkwy/Temple Terrace Hwy from Glen Arven Ave to 78th St	Complete Street Enhancements	Temple Terrace	<b>TA Application needed</b>	To Be Determined	Segment part of a 2040 Illustrative Safety Project; 43 total crashes, 0 bike/ped
57	442426 1	Reduce Crashes	George Rd Complete Street	Safety Enhancements	Hillsborough MPO	Design: \$367,000 (preliminary estimate) (Design funded FY23) Segment 1: \$1.1M (Town 'n' Country Greenway to Clifton St) Segment 2: \$2.1M (Clifton St to Memorial Hwy) Segment 3: \$1M (Memorial Hwy to U-Path) Request for CST funding, <b>TA Application Needed from County</b>	SU, TA, HSIP	34 total crashes, 0 bike/ped (13 crashes/mile)
58		Reduce Crashes	Marshall Middle School	Walk/Bike Safety	Plant City	\$494,600 requested for design & construction, various locations, <b>ROW and estimates needed (LAP Certification Issues)</b>	TA, SR2S	11 total crashes, 1 bike/ped; Safe Routes to School
59		Reduce Crashes	Columbus Dr/17th/18th/19th 2-way conversion	Complete Street Enhancements	Hillsborough MPO	2-way conversion, \$1.6 million needed for signals, signing, and marking, <b>TA Application needed</b>	SU	6 total crashes, 1 bike/ped
60		Reduce Crashes	Channelside Dr (Meridian to Adamo)	Complete Street Enhancements	Port Authority/Channel District CRA	City conducting design study of Channelside Dr from Kennedy Blvd to Cumberland Dr, <b>Need TA Application</b>	To Be Determined	156 total crashes, 11 bike/ped (156 crashes/mile)
61	439413 1	9996	Davis Rd Ext (Harney Rd to Maislin Dr)	New 2LU Rd	Temple Terrace	\$3.5M for Design and CST, <b>need to work with the County on request</b>	SU	Alleviates US 301/Harney Rd intersection
62		Real Choices	South Tampa Greenway (Manhattan Ave to Picnic Island Park)	Multi-Use Trail	Tampa	\$50,000 requested for PD&E (\$1,800,000 total cost estimate), <b>Need agreement with MacDill AFB for ROW use for 25 years post-construction</b>	Prioritized by CCC; TA application needs additional info	2040 Investment Level 1 - density rating 5
63		Real Choices	West River Gwy (Bayshore Blvd to MLK Recreation Complex)	Multi-Use Trail	Tampa	\$132,000 requested for Design (\$982,000 total cost estimate); <b>Waiting for verification of ownership of ROW</b>	TA	2040 Investment Level 2 - density rating 3
64		Real Choices	UPPER TAMPA BAY TRAIL (UTBT) PHASE IV-A and IV-B	Multi-Use Trail	Hillsborough County	\$2,582,000 to construct A \$1,562,000 to construct B <b>Alignment to be determined by County</b>	Prioritized by CCC; Elig & Feas for TA	2040 Investment Level 3 - density rating 1
65		Real Choices	Selmon Greenway Next Phases - SR 60 between 19th St & Channelside Dr, extension to Nuccio Pkwy	Multi-Use Trail	THEA	Phase 2. \$214,338 - Construct Connection to Nuccio Pkwy Phase 3. \$138,614 - Safety & Sec Signage	TA	2040 existing trail - density rating 1
66		Real Choices	Light Vehicle/footbridge over Hillsborough River at Whiteway Dr	Multi-Use Trail	Temple Terrace	<b>TA Application needed</b>	TA	2040 Investment Level 2 - density rating 2
67		Real Choices	East-West MetroRapid	New Expanded Transit Service	HART	Request \$1.9M for PD&E, <b>Application needed</b>	Small Starts, FTA	2040 Investment Level 1 - density rating 5



**Project Listings for Fiscal Years 18/19 – 22/23**

Projects listed in Section 1 - FDOT Projects include funding for the MPO’s priority projects. Thus, the adopted FDOT Work Program for FY 2018/19 – FY 2022/23 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project’s total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made because FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a “\*SIS\*” or “\*NON-SIS\*”, as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to FY 2017), current five years (FY 2019 – 2023) and future five years (after FY 2023) beyond the current TIP. Cost estimates

of NON-SIS projects beyond the 5-year horizon and SIS project costs beyond the 10-year horizon can be found in the MPO’s Long Range Transportation Plan.

Item Number: 437530 1	Description: SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE							LRTP: System preservation, p. 161	
	Extra Description: 4 LANES								
Type of Work: RESURFACING									*NON-SIS*
Project Length: 1.282									
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$459,608	\$0	\$0	\$0	\$0	\$0	\$0	\$459,608	
DS	\$313,242	\$0	\$0	\$0	\$0	\$0	\$0	\$313,242	
DIH	\$5,999	\$0	\$0	\$0	\$0	\$0	\$0	\$5,999	
<b>Totals:</b>	<b>\$778,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778,849</b>	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
SA	\$0	\$0	\$135,984	\$0	\$0	\$0	\$0	\$135,984	
DS	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$308	
NHRE	\$0	\$0	\$1,359,783	\$0	\$0	\$0	\$0	\$1,359,783	
<b>Totals:</b>	<b>\$308</b>	<b>\$0</b>	<b>\$1,495,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,496,075</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DS	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	
<b>Item 437530 1 Totals:</b>	<b>\$779,157</b>	<b>\$20,000</b>	<b>\$1,495,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,294,924</b>	

**LRTP Project References**

Costs beyond the current 5-year and future 5-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing (System Preservation) may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are located in Chapters 3 and 5 of the 2040 LRTP. Projects in the LRTP can be found on the MPO’s website at

<http://www.planhillsborough.org/2040-lrtp/>.

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**Table 3 - Summary of Federal, State, Local Revenues and Fiscal Constraints**

Fund	Fund Name	<2019	2019	2020	2021	2022	2023	>2023	Total - All Years	FundingSource
<b>Federal Funds</b>										
ACBR	ADVANCE CONSTRUCTION (BRT)	0	1,000	53,148,885	0	2,962,015	0	0	56,111,900	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	13,079	955,029	0	0	0	0	0	968,108	Federal
ACFP	AC FREIGHT PROG (NFP)	0	1,744,000	28,175,894	0	0	0	0	29,919,894	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	31,462,637	11,294,735	40,316,669	87,926,849	93,244,178	0	139,706,488	403,951,556	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	1,360,391	0	0	0	0	0	0	1,360,391	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	5,692,729	0	0	0	0	0	0	5,692,729	Federal
BRTZ	FED BRIDGE REPL - OFF SYSTEM	10,435	0	0	0	0	0	0	10,435	Federal
CM	CONGESTION MITIGATION - AQ	0	0	511,139	0	0	0	0	511,139	Federal
DU	STATE PRIMARY/FEDERAL REIMB	6,256,493	311,523	320,869	329,907	339,804	349,998	0	7,908,594	Federal
EB	EQUITY BONUS	1,050,000	0	0	0	0	0	0	1,050,000	Federal
FAA	FEDERAL AVIATION ADMIN	0	0	2,476,500	318,100	0	0	0	2,794,600	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	145,246,402	16,528,240	16,528,240	16,528,240	16,528,240	16,528,240	0	227,887,602	Federal
HSID	INTERSECTION CRASHES	0	748,999	0	0	0	0	0	748,999	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	7,079,612	4,576,359	2,253,667	4,451,400	0	0	0	18,361,038	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	2,188,017	0	0	0	0	0	0	2,188,017	Federal
NHRE	NAT HWY PERFORM - RESURFACING	2,434,174	1,388,476	0	0	0	0	0	3,822,650	Federal
PL	METRO PLAN (85% FA; 15% OTHER)	0	1,220,819	1,258,357	1,258,357	1,258,357	1,258,357	0	6,254,247	Federal
RHP	RAIL HIGHWAY X-INGS - PROT DEV	0	918,752	0	0	0	0	0	918,752	Federal
SA	STP, ANY AREA	755,593	969,983	12,346,107	0	0	0	0	14,071,683	Federal
SR2T	SAFE ROUTES - TRANSFER	741,270	0	999,422	0	0	0	0	1,740,692	Federal
SU	STP, URBAN AREAS > 200K	38,535,169	8,846,006	36,019,007	5,904,000	16,820,468	20,472,000	0	126,596,650	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	34,657	1,006,186	1,244,929	2,417,282	0	0	0	4,703,054	Federal
TALU	TRANSPORTATION ALTS- >200K	499,141	277,263	1,709,106	3,014,043	0	0	0	5,499,553	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	19,300,000	0	0	0	0	0	0	19,300,000	Federal Earmark
REPE	REPURPOSED FEDERAL EARMARKS	1,130,227	1,129,833	0	0	0	0	0	2,260,060	Federal Earmark
<b>Federal Sub-Total</b>		<b>\$263,790,026</b>	<b>\$51,917,203</b>	<b>\$197,308,791</b>	<b>\$122,148,178</b>	<b>\$131,153,062</b>	<b>\$38,608,595</b>	<b>\$139,706,488</b>	<b>\$944,632,343</b>	
<b>State and Local Funds</b>										
LF	LOCAL FUNDS	266,526,010	122,507,517	20,742,716	59,882,344	28,199,214	10,360,260	60,000,000	568,218,061	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	0	989,595	4,861,815	7,898,965	0	0	0	13,750,375	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	20,000,000	0	0	0	0	0	0	20,000,000	Local
BNIR	INTRASTATE R/W & BRIDGE BONDS	55,121,675	33,333,333	0	45,981,000	0	0	0	134,436,008	R/W and Bridge Bonds
BRP	STATE BRIDGE REPLACEMENT	450,000	0	0	0	0	0	0	450,000	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	350,363	2,072,348	3,887,847	4,277,510	3,296,891	5,452,304	0	19,337,263	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	989,595	4,861,815	5,000,000	0	0	0	10,851,410	State 100%
D	UNRESTRICTED STATE PRIMARY	201,642,390	13,320,612	14,066,142	14,103,771	14,135,425	14,184,789	0	271,453,129	State 100%
DC	STATE PRIMARY PE CONSULTANTS	5,844	0	0	0	0	0	0	5,844	State 100%
DDR	DISTRICT DEDICATED REVENUE	73,584,713	31,927,490	16,904,694	57,371,641	83,247,416	6,816,740	0	269,852,694	State 100%
DEM	ENVIRONMENTAL MITIGATION	14,130,546	600,408	4,106,500	55,000	55,000	55,000	0	19,002,454	State 100%
DEMWW	ENVIRONMENTAL MITIGATION-WETLANDS	227	0	0	0	0	0	0	227	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	32,809,617	30,793,041	0	0	9,086,500	0	33,537,487	106,226,645	State 100%

**Table 3 - Summary of Federal, State, Local Revenues and Fiscal Constraints**

Fund	Fund Name	<2019	2019	2020	2021	2022	2023	>2023	Total - All Years	FundingSource
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,280,845	1,117,002	442,802	563,970	685,798	131,388	465,798	6,687,603	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	3,902,978	0	6,593,294	4,500,000	15,492,229	0	30,000,000	60,488,501	State 100%
DITS	STATEWIDE ITS - STATE 100%.	5,286,213	5,890,330	0	0	0	0	0	11,176,543	State 100%
DPTO	STATE - PTO	24,213,294	12,919,650	12,789,137	9,579,938	21,823,999	36,527,262	0	117,853,280	State 100%
DRA	REST AREAS - STATE 100%	0	15,372,317	0	0	0	0	0	15,372,317	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	35,176,286	4,757,723	4,761,001	2,461,537	1,002,108	0	0	48,158,655	State 100%
DWS	WEIGH STATIONS - STATE 100%	0	250,000	2,321,000	0	0	0	0	2,571,000	State 100%
EM19	GAA EARMARKS FY 2019	0	5,450,000	0	0	0	0	0	5,450,000	State 100%
GMR	GROWTH MANAGEMENT FOR SIS	197,505,609	30,000,000	0	42,000,000	31,513,587	2,040,514	60,000,000	363,059,710	State 100%
PKED	2012 SB1998-TURNPIKE FEEDER RD	0	0	0	25,000,000	0	0	0	25,000,000	State 100%
PORT	SEAPORTS	6,300,000	3,100,000	0	0	0	0	0	9,400,000	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	3,025,000	0	10,000,000	0	0	5,303,310	18,328,310	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	490,125	305,633	0	0	0	0	0	795,758	State 100%
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	0	0	1,095,635	0	0	0	1,095,635	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	743,593	1,000,000	0	1,904,365	0	0	0	3,647,958	State 100%
DSB1	SKYWAY	0	0	17,794,322	0	0	0	0	17,794,322	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	84,714	3,700,298	0	0	0	0	0	3,785,012	Toll/Turnpike
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	2,525,508	10,000	10,000	10,000	10,000	10,000	0	2,575,508	Toll/Turnpike
<b>State and Local Sub-Total</b>		<b>\$944,130,550</b>	<b>\$323,431,892</b>	<b>\$114,143,085</b>	<b>\$291,685,676</b>	<b>\$208,548,167</b>	<b>\$75,578,257</b>	<b>\$189,306,595</b>	<b>\$3,091,456,565</b>	

<b>Total Funding</b>	<b>\$1,207,920,576</b>	<b>\$375,349,095</b>	<b>\$311,451,876</b>	<b>\$413,833,854</b>	<b>\$339,701,229</b>	<b>\$114,186,852</b>	<b>\$329,013,083</b>	<b>\$4,036,088,908</b>
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	2019	2020	2021	2022	2023	Total
<b>Grand Total Revenue</b>	<b>\$375,349,095</b>	<b>\$311,451,876</b>	<b>\$413,833,854</b>	<b>\$339,701,229</b>	<b>\$114,186,852</b>	<b>\$1,554,522,906</b>
<b>Grand Total Costs (FDOT Projects)</b>	<b>\$375,349,095</b>	<b>\$311,451,876</b>	<b>\$413,833,854</b>	<b>\$339,701,229</b>	<b>\$114,186,852</b>	<b>\$1,554,522,906</b>
<b>Difference</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **Section 1 - FDOT Projects**

**FDOT  
5 Year TIP  
Hillsborough County, District 7**

**HIGHWAYS**

Item Number: **257862 3**      Description: CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD      LRTP: 124  
**Amended**      Extra Description:  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 2.018 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACCM	\$886,291	\$0	\$0	\$0	\$0	\$0	\$0	\$886,291
ACSA	\$9	\$199,991	\$0	\$0	\$0	\$0	\$0	\$200,000
ACSU	\$12,793,928	\$0	\$0	\$0	\$0	\$0	\$0	\$12,793,928
CM	\$748,824	\$0	\$0	\$0	\$0	\$0	\$0	\$748,824
DS	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
LF	\$107,075	\$0	\$0	\$0	\$0	\$0	\$0	\$107,075
SU	\$9,915,202	\$133,919	\$0	\$0	\$0	\$0	\$0	\$10,049,121
<b>Totals:</b>	<b>\$24,601,329</b>	<b>\$333,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,935,239</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACSA	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
DDR	\$50,739	\$0	\$0	\$0	\$0	\$0	\$0	\$50,739
SA	\$268,852	\$0	\$0	\$0	\$0	\$0	\$0	\$268,852
SU	\$175,079	\$0	\$0	\$0	\$0	\$0	\$0	\$175,079
<b>Totals:</b>	<b>\$494,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$494,671</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACSA	\$208,998	\$0	\$0	\$0	\$0	\$0	\$0	\$208,998
DDR	\$510,265	\$0	\$0	\$0	\$0	\$0	\$0	\$510,265
SA	\$334,144	\$0	\$0	\$0	\$0	\$0	\$0	\$334,144
SU	\$2,482,457	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482,457
<b>Totals:</b>	<b>\$3,535,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,535,864</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
ACSA	\$229,593	\$0	\$0	\$0	\$0	\$0	\$0	\$229,593

FDOT

Adopted FY 2018/19 - FY 2022/23 TIP

ACSU	\$198,173	\$0	\$0	\$0	\$0	\$0	\$0	\$198,173
EB	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
LF	\$5,626,655	\$546,080	\$0	\$0	\$0	\$0	\$0	\$6,172,735
SA	\$11,382	\$0	\$0	\$0	\$0	\$0	\$0	\$11,382
SU	\$652,773	\$149,054	\$0	\$0	\$0	\$0	\$0	\$801,827
<b>Totals:</b>	<b>\$6,748,576</b>	<b>\$695,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,443,710</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACSA	\$906,405	\$349,599	\$0	\$0	\$0	\$0	\$0	\$1,256,004
ACSU	\$7,127	\$1,623	\$0	\$0	\$0	\$0	\$0	\$8,750
SA	\$1,692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,692,000
SU	\$3,718,871	\$283,123	\$0	\$0	\$0	\$0	\$0	\$4,001,994
<b>Totals:</b>	<b>\$6,324,403</b>	<b>\$634,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,958,748</b>
<b>Item 257862 3 Totals:</b>	<b>\$41,704,843</b>	<b>\$1,663,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,368,232</b>

Item Number: **258413 1** Description: I-275 (SR 93) FROM N OF US 41 TO N OF LIVINGSTON L RTP:   
**Amended** Extra Description:   
 Type of Work: ADD LANES & REHABILITATE PVMNT   
 Project Length: 2.858 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DC	\$509	\$0	\$0	\$0	\$0	\$0	\$0	\$509
DDR	\$552,383	\$0	\$0	\$0	\$0	\$0	\$0	\$552,383
DI	\$423,278	\$0	\$0	\$0	\$0	\$0	\$0	\$423,278
DIH	\$13,496	\$1,845	\$0	\$0	\$0	\$0	\$0	\$15,341
DS	\$34,417	\$0	\$0	\$0	\$0	\$0	\$0	\$34,417
NH	\$13,882,431	\$0	\$0	\$0	\$0	\$0	\$0	\$13,882,431
NHPP	\$44,765	\$0	\$0	\$0	\$0	\$0	\$0	\$44,765
<b>Totals:</b>	<b>\$14,951,279</b>	<b>\$1,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,953,124</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$16,812	\$0	\$0	\$0	\$0	\$0	\$0	\$16,812
NH	\$581,662	\$0	\$0	\$0	\$0	\$0	\$0	\$581,662
<b>Totals:</b>	<b>\$598,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598,474</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710
DIH	\$9,350	\$0	\$0	\$0	\$0	\$0	\$0	\$9,350
DS	\$2,429	\$0	\$0	\$0	\$0	\$0	\$0	\$2,429
NH	\$1,387,489	\$0	\$0	\$0	\$0	\$0	\$0	\$1,387,489
NHAC	\$1,018,166	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,166
<b>Totals:</b>	<b>\$2,418,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,418,144</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$98,725	\$0	\$0	\$0	\$0	\$0	\$0	\$98,725
NH	\$2,194,874	\$0	\$0	\$0	\$0	\$0	\$0	\$2,194,874
<b>Totals:</b>	<b>\$2,293,599</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,293,599</b>
<b>Item 258413 1 Totals:</b>	<b>\$20,261,496</b>	<b>\$1,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,263,341</b>



Item Number: **258415 1** Description: I-4/SELMON EXPRESSWY FROM S OF SELMON EXPRSSWY TO I-4 L RTP:   
**Amended** Extra Description:   
 Type of Work: INTERCHANGE (NEW)   
 Project Length: 7.732 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DC	\$2,056	\$0	\$0	\$0	\$0	\$0	\$0	\$2,056
DDR	\$20,666,324	\$0	\$0	\$0	\$0	\$0	\$0	\$20,666,324
DI	\$14,328,941	\$0	\$0	\$0	\$0	\$0	\$0	\$14,328,941
DIH	\$1,590,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590,545
DS	\$6,869,564	\$0	\$0	\$0	\$0	\$0	\$0	\$6,869,564
EB	\$862,993	\$0	\$0	\$0	\$0	\$0	\$0	\$862,993
EBNH	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
FSF1	\$76,229,745	\$0	\$0	\$0	\$0	\$0	\$0	\$76,229,745
FSSU	\$28,804,101	\$0	\$0	\$0	\$0	\$0	\$0	\$28,804,101
HPP	\$2,590,463	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590,463
LF	\$837,825	\$0	\$0	\$0	\$0	\$0	\$0	\$837,825
LFP	\$20,173,085	\$0	\$0	\$0	\$0	\$0	\$0	\$20,173,085
NCPD	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NH	\$24,473,219	\$0	\$0	\$0	\$0	\$0	\$0	\$24,473,219
NHPP	\$217,179,556	\$0	\$0	\$0	\$0	\$0	\$0	\$217,179,556
PKBD	\$80,000,001	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000,001
PKYI	\$929,927	\$0	\$0	\$0	\$0	\$0	\$0	\$929,927
SA	\$1,337,451	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337,451
S112	\$841,500	\$0	\$0	\$0	\$0	\$0	\$0	\$841,500
S117	\$256,781	\$0	\$0	\$0	\$0	\$0	\$0	\$256,781
TIMP	\$2,203,231	\$0	\$0	\$0	\$0	\$0	\$0	\$2,203,231
<b>Totals:</b>	<b>\$500,357,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,357,309</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$206,500	\$0	\$0	\$0	\$0	\$0	\$0	\$206,500
DI	\$4,048,835	\$0	\$0	\$0	\$0	\$0	\$0	\$4,048,835
DS	\$1,050,711	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,711
DSB1	\$2,286,998	\$0	\$0	\$0	\$0	\$0	\$0	\$2,286,998

NHAC	\$15,365,729	\$0	\$0	\$0	\$0	\$0	\$0	\$15,365,729
NHPP	\$19,458,572	\$0	\$0	\$0	\$0	\$0	\$0	\$19,458,572
<b>Totals:</b>	<b>\$42,417,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,417,345</b>
<b>P D &amp; E - MANAGED BY FDOT</b>								
PKYI	\$501,757	\$439	\$0	\$0	\$0	\$0	\$0	\$502,196
<b>Totals:</b>	<b>\$501,757</b>	<b>\$439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,196</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$533,203	\$0	\$0	\$0	\$0	\$0	\$0	\$533,203
DIS	\$6,050,876	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050,876
DS	\$103,021	\$0	\$0	\$0	\$0	\$0	\$0	\$103,021
EB	\$4,037,177	\$0	\$0	\$0	\$0	\$0	\$0	\$4,037,177
HPP	\$6,362,812	\$0	\$0	\$0	\$0	\$0	\$0	\$6,362,812
LF	\$2,791,351	\$0	\$0	\$0	\$0	\$0	\$0	\$2,791,351
LFP	\$24,687	\$0	\$0	\$0	\$0	\$0	\$0	\$24,687
NH	\$192,973	\$0	\$0	\$0	\$0	\$0	\$0	\$192,973
NHAC	\$18,707,437	\$0	\$0	\$0	\$0	\$0	\$0	\$18,707,437
PKYI	\$263,126	\$0	\$0	\$0	\$0	\$0	\$0	\$263,126
TIMP	\$4,291,459	\$0	\$0	\$0	\$0	\$0	\$0	\$4,291,459
CIGP	\$4,025,312	\$0	\$0	\$0	\$0	\$0	\$0	\$4,025,312
DDR	\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$33
<b>Totals:</b>	<b>\$47,383,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,383,467</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$4,140,104	\$0	\$0	\$0	\$0	\$0	\$0	\$4,140,104
DS	\$1,780,379	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780,379
DSB1	\$3,690,305	\$0	\$0	\$0	\$0	\$0	\$0	\$3,690,305
EBNH	\$1,948,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948,086
NH	\$2,984,699	\$0	\$0	\$0	\$0	\$0	\$0	\$2,984,699
NHAC	\$6,810	\$0	\$0	\$0	\$0	\$0	\$0	\$6,810
NHPP	\$3,663,180	\$0	\$0	\$0	\$0	\$0	\$0	\$3,663,180
TIMP	\$521,701	\$0	\$0	\$0	\$0	\$0	\$0	\$521,701
<b>Totals:</b>	<b>\$18,735,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,735,264</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNS	\$525,582	\$0	\$0	\$0	\$0	\$0	\$0	\$525,582

FDOT

Adopted FY 2018/19 - FY 2022/23 TIP

BNIR	\$25,144,567	\$0	\$0	\$0	\$0	\$0	\$0	\$25,144,567
BRRP	\$25,618	\$0	\$0	\$0	\$0	\$0	\$0	\$25,618
DS	\$53,710	\$0	\$0	\$0	\$0	\$0	\$0	\$53,710
DSB1	\$8,001,876	\$0	\$0	\$0	\$0	\$0	\$0	\$8,001,876
LF	\$2,153,846	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153,846
NCPD	\$1,825,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,825,999
NHAC	\$15,921,258	\$0	\$0	\$0	\$0	\$0	\$0	\$15,921,258
<b>Totals:</b>	<b>\$53,652,456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,652,456</b>
<b>Item 258415 1 Totals:</b>	<b>\$663,047,598</b>	<b>\$439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$663,048,037</b>

Item Number: **258643 1** Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE L RTP:   
**Amended** Extra Description:   
 Type of Work: INTERCHANGE IMPROVEMENT   
 Project Length: 0.406 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
DS	\$1,979,445	\$0	\$0	\$0	\$0	\$0	\$0	\$1,979,445
IM	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
<b>Totals:</b>	<b>\$91,604,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,604,211</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
<b>Totals:</b>	<b>\$2,620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,620,000</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
<b>Totals:</b>	<b>\$2,620,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,620,000</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$181,842	\$0	\$0	\$0	\$0	\$0	\$0	\$181,842
<b>Totals:</b>	<b>\$181,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,842</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$22,407	\$0	\$0	\$0	\$0	\$0	\$0	\$22,407
DS	\$1,209,444	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209,444
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
<b>Totals:</b>	<b>\$10,616,390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,616,390</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$900,594	\$0	\$0	\$0	\$0	\$0	\$0	\$900,594
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859

<b>Totals:</b>	<b>\$4,880,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,699</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNDS	\$1,158,660	\$0	\$0	\$0	\$0	\$0	\$0	\$1,158,660
BNIR	\$21,268,590	\$322,383	\$0	\$0	\$0	\$0	\$0	\$21,590,973
DDR	\$6,585,188	\$0	\$0	\$0	\$0	\$0	\$0	\$6,585,188
DI	\$27,492	\$0	\$0	\$0	\$0	\$0	\$0	\$27,492
DIH	\$1,431,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431,966
DS	\$1,524,468	\$0	\$0	\$0	\$0	\$0	\$0	\$1,524,468
IM	\$7,722,386	\$0	\$0	\$0	\$0	\$0	\$0	\$7,722,386
IMAC	\$1,357,888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,888
NH	\$1,265,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,718
NHAC	\$1,750,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,236
<b>Totals:</b>	<b>\$44,092,592</b>	<b>\$322,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,414,975</b>
<b>Item 258643 1 Totals:</b>	<b>\$156,615,734</b>	<b>\$322,383</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,938,117</b>

Item Number: **405492 8**      Description: CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR      LRTP:

**Amended**      Extra Description:

Type of Work: NEW ROAD CONSTRUCTION

Project Length: 0.99      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$21,878	\$0	\$0	\$0	\$0	\$0	\$0	\$21,878
EB	\$48,486	\$0	\$0	\$0	\$0	\$0	\$0	\$48,486
LF	\$1,014,510	\$0	\$0	\$0	\$0	\$0	\$0	\$1,014,510
LFP	\$1,077,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,504
SA	\$1,783,623	\$1,974	\$0	\$0	\$0	\$0	\$0	\$1,785,597
SU	\$552,115	\$0	\$0	\$0	\$0	\$0	\$0	\$552,115
TRIP	\$1,077,504	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,504
<b>Totals:</b>	<b>\$5,575,620</b>	<b>\$1,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,577,594</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
SA	\$168,020	\$0	\$0	\$0	\$0	\$0	\$0	\$168,020
<b>Totals:</b>	<b>\$168,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,020</b>
<b>Item 405492 8 Totals:</b>	<b>\$5,743,640</b>	<b>\$1,974</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,745,614</b>

Item Number: **410909 2** Description: I-75 (SR 93A) FROM SR 582 (FOWLER AVE) TO N BRUCE B DOWNS BLVD L RTP:   
**Amended** Extra Description:   
 Type of Work: ITS FREEWAY MANAGEMENT   
 Project Length: 8.729 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$315,433	\$0	\$0	\$0	\$0	\$0	\$0	\$315,433
DI	\$14,744	\$0	\$0	\$0	\$0	\$0	\$0	\$14,744
DIH	\$346	\$653	\$0	\$0	\$0	\$0	\$0	\$999
DS	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
NH	\$1,279,276	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279,276
NHPP	\$16,417	\$0	\$0	\$0	\$0	\$0	\$0	\$16,417
<b>Totals:</b>	<b>\$1,626,250</b>	<b>\$653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,626,903</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,184	\$0	\$0	\$0	\$0	\$0	\$0	\$1,184
DIH	\$7,476	\$0	\$0	\$0	\$0	\$0	\$0	\$7,476
<b>Totals:</b>	<b>\$8,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,660</b>
<b>Item 410909 2 Totals:</b>	<b>\$1,634,910</b>	<b>\$653</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,635,563</b>

Item Number: **410909 9** Description: I-75 (SR 93A) FROM CR 581 (BB DOWNS BL) TO SR 56 L RTP:   
**Amended** Extra Description:   
 Type of Work: ITS FREEWAY MANAGEMENT   
 Project Length: 3.056 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DI	\$10,418	\$0	\$0	\$0	\$0	\$0	\$0	\$10,418
DS	\$94,403	\$0	\$0	\$0	\$0	\$0	\$0	\$94,403
NH	\$971,135	\$203	\$0	\$0	\$0	\$0	\$0	\$971,338
NHPP	\$4,535	\$0	\$0	\$0	\$0	\$0	\$0	\$4,535
<b>Totals:</b>	<b>\$1,080,491</b>	<b>\$203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080,694</b>
<b>Item 410909 9 Totals:</b>	<b>\$1,080,491</b>	<b>\$203</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080,694</b>

Item Number: **412531 1** Description: I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET L RTP: 1093  
**Amended** Extra Description:  
 Type of Work: INTERCHANGE (NEW)  
 Project Length: 3.812 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
DI	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$36,026</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,236,026</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
<b>Modified</b> ACSU	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
DDR	\$128,398	\$0	\$0	\$0	\$0	\$0	\$0	\$128,398
DEM	\$502,739	\$0	\$0	\$0	\$0	\$0	\$0	\$502,739
<b>Modified</b> DIH	\$305,511	\$1,636	\$0	\$0	\$0	\$0	\$0	\$307,147
<b>Modified</b> DS	\$4,570,476	\$0	\$0	\$0	\$0	\$0	\$0	\$4,570,476
EB	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000
SU	\$7,993,129	\$0	\$0	\$0	\$0	\$0	\$0	\$7,993,129
<b>Totals:</b>	<b>\$14,550,253</b>	<b>\$1,001,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,551,889</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$18,434	\$0	\$0	\$0	\$0	\$0	\$0	\$18,434
DIH	\$6,562	\$0	\$0	\$0	\$0	\$0	\$0	\$6,562
DS	\$1,908,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,700
<b>Totals:</b>	<b>\$1,933,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,933,696</b>
<b>Item 412531 1 Totals:</b>	<b>\$16,519,975</b>	<b>\$2,201,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,721,611</b>

Item Number: **418685 1** Description: SR 585(21ST/22ND ST) FROM SR 60 (ADAMO DRIVE) TO SR 600 (HILLSBOROUGH) L RTP:   
**Amended** Extra Description:   
 Type of Work: URBAN CORRIDOR IMPROVEMENTS   
 Project Length: 3.874 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
LF	\$779,611	\$0	\$0	\$0	\$0	\$0	\$0	\$779,611
DDR	\$6,918,807	\$0	\$0	\$0	\$0	\$0	\$0	\$6,918,807
DIH	\$362,024	\$919	\$0	\$0	\$0	\$0	\$0	\$362,943
DS	\$1,255,765	\$0	\$0	\$0	\$0	\$0	\$0	\$1,255,765
<b>Totals:</b>	<b>\$9,316,207</b>	<b>\$919</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,317,126</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$109,548	\$0	\$0	\$0	\$0	\$0	\$0	\$109,548
DIH	\$112,581	\$0	\$0	\$0	\$0	\$0	\$0	\$112,581
DS	\$242,097	\$0	\$0	\$0	\$0	\$0	\$0	\$242,097
SA	\$1,872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,872,000
<b>Totals:</b>	<b>\$2,336,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,336,226</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$168,273	\$0	\$0	\$0	\$0	\$0	\$0	\$168,273
DS	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
LF	\$1,619,037	\$143,417	\$0	\$0	\$0	\$0	\$0	\$1,762,454
<b>Totals:</b>	<b>\$1,862,310</b>	<b>\$143,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,005,727</b>
<b>Item 418685 1 Totals:</b>	<b>\$13,514,743</b>	<b>\$144,336</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,659,079</b>



Item Number: **421524 1** Description: US 92 (SR600/DMABRY) FROM KENNEDY BLVD TO HILLSBOROUGH AVE RAMPS L RTP:   
**Amended** Extra Description:   
 Type of Work: RIGID PAVEMENT REHABILITATION   
 Project Length: 3.296 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$96,648	\$0	\$0	\$0	\$0	\$0	\$0	\$96,648
DIH	\$173,293	\$999	\$0	\$0	\$0	\$0	\$0	\$174,292
DS	\$122,093	\$0	\$0	\$0	\$0	\$0	\$0	\$122,093
SA	\$741,655	\$0	\$0	\$0	\$0	\$0	\$0	\$741,655
SU	\$6,929,688	\$0	\$0	\$0	\$0	\$0	\$0	\$6,929,688
<b>Totals:</b>	<b>\$8,063,377</b>	<b>\$999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,064,376</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$143,861	\$0	\$0	\$0	\$0	\$0	\$0	\$143,861
<b>Totals:</b>	<b>\$143,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,861</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$9,428	\$0	\$0	\$0	\$0	\$0	\$0	\$9,428
DIH	\$38,500	\$0	\$0	\$0	\$0	\$0	\$0	\$38,500
DS	\$1,426,054	\$0	\$0	\$0	\$0	\$0	\$0	\$1,426,054
<b>Totals:</b>	<b>\$1,473,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,473,982</b>
<b>Item 421524 1 Totals:</b>	<b>\$9,681,220</b>	<b>\$999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,682,219</b>

Item Number: **423088 1** Description: SR 616 FROM E OF OBRIEN ST TO DALE MABRY HWY L RTP:   
**Amended** Extra Description:   
 Type of Work: RESURFACING   
 Project Length: 1.731 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$3,965,754	\$0	\$0	\$0	\$0	\$0	\$0	\$3,965,754
DIH	\$87,431	\$926	\$0	\$0	\$0	\$0	\$0	\$88,357
DS	\$24,774	\$0	\$0	\$0	\$0	\$0	\$0	\$24,774
HSP	\$312,949	\$0	\$0	\$0	\$0	\$0	\$0	\$312,949
LF	\$101,399	\$0	\$0	\$0	\$0	\$0	\$0	\$101,399
<b>Totals:</b>	<b>\$4,492,307</b>	<b>\$926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,493,233</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$61,768	\$0	\$0	\$0	\$0	\$0	\$0	\$61,768
<b>Totals:</b>	<b>\$61,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,768</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,030,856	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030,856
DIH	\$78,050	\$0	\$0	\$0	\$0	\$0	\$0	\$78,050
DS	\$59,332	\$0	\$0	\$0	\$0	\$0	\$0	\$59,332
<b>Totals:</b>	<b>\$1,168,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,168,238</b>
<b>Item 423088 1 Totals:</b>	<b>\$5,722,313</b>	<b>\$926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,723,239</b>

Item Number: **425335 1** Description: SR 574 (MLK BLVD) FROM E OF NEBRASKA AVE TO N 42ND STREET L RTP:   
**Amended** Extra Description:   
 Type of Work: RESURFACING   
 Project Length: 2.343 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$4,547	\$0	\$0	\$0	\$0	\$0	\$0	\$4,547
DIH	\$387	\$11	\$0	\$0	\$0	\$0	\$0	\$398
DS	\$207,383	\$0	\$0	\$0	\$0	\$0	\$0	\$207,383
SU	\$2,883,297	\$0	\$0	\$0	\$0	\$0	\$0	\$2,883,297
<b>Totals:</b>	<b>\$3,095,614</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,095,625</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$714,315	\$0	\$0	\$0	\$0	\$0	\$0	\$714,315
DIH	\$53,269	\$0	\$0	\$0	\$0	\$0	\$0	\$53,269
DS	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552
<b>Totals:</b>	<b>\$769,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$769,136</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$224	\$0	\$0	\$0	\$0	\$0	\$0	\$224
<b>Totals:</b>	<b>\$224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224</b>
<b>Item 425335 1 Totals:</b>	<b>\$3,864,974</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,864,985</b>

Item Number: **427159 1** Description: US92/SR580/SR600 FROM E OF BENJAMIN RD TO E OF WESTSHORE BLVD L RTP:   
**Amended** Extra Description:   
 Type of Work: RESURFACING   
 Project Length: 1.242 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$62,963	\$125	\$0	\$0	\$0	\$0	\$0	\$63,088
DS	\$1,821,315	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821,315
DDR	\$956,073	\$0	\$0	\$0	\$0	\$0	\$0	\$956,073
<b>Totals:</b>	<b>\$2,840,351</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,840,476</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$6,206	\$0	\$0	\$0	\$0	\$0	\$0	\$6,206
<b>Totals:</b>	<b>\$6,206</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,206</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,789	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789
DIH	\$26,513	\$0	\$0	\$0	\$0	\$0	\$0	\$26,513
DS	\$17,617	\$0	\$0	\$0	\$0	\$0	\$0	\$17,617
EB	\$593,192	\$0	\$0	\$0	\$0	\$0	\$0	\$593,192
<b>Totals:</b>	<b>\$641,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$641,111</b>
<b>Item 427159 1 Totals:</b>	<b>\$3,487,668</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,487,793</b>

Item Number: **428953 1** Description: I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 L RTP: p. 176  
**Amended** Extra Description:  
 Type of Work: INTERCHANGE - ADD LANES  
 Project Length: 1.648 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
Modified ACNP	\$18,836,889	\$325,773	\$0	\$0	\$0	\$0	\$0	\$19,162,662
DI	\$6,421,381	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421,381
<b>Totals:</b>	<b>\$25,258,270</b>	<b>\$325,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,584,043</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$13,857	\$0	\$0	\$0	\$0	\$0	\$0	\$13,857
Modified DS	\$0	\$57,000	\$0	\$0	\$0	\$0	\$0	\$57,000
<b>Totals:</b>	<b>\$13,857</b>	<b>\$57,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,857</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
Modified ACNP	\$0	\$68,388	\$0	\$0	\$0	\$0	\$0	\$68,388
Modified DDR	\$112,428	\$0	\$0	\$0	\$0	\$0	\$0	\$112,428
Modified DIH	\$99,637	\$0	\$0	\$0	\$0	\$0	\$0	\$99,637
Modified DS	\$372,836	\$0	\$0	\$0	\$0	\$0	\$0	\$372,836
NHPP	\$2,162,535	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162,535
<b>Totals:</b>	<b>\$2,747,436</b>	<b>\$68,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,815,824</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
Modified DI	\$458,345	\$0	\$0	\$0	\$0	\$0	\$0	\$458,345
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$508,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,345</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
Modified DS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>
<b>Item 428953 1 Totals:</b>	<b>\$28,527,908</b>	<b>\$451,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$28,980,069</b>

Item Number: **434317 1** Description: CR 582 (KNIGHTS GRIFFIN RD) OVER ITCHEPACKESASSA CREEK BR # 104608 L RTP: System Preservation, p. 161  
**Amended** Extra Description:  
 Type of Work: BRIDGE REPLACEMENT  
 Project Length: 0.334 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACBR	\$917,284	\$19,389	\$0	\$0	\$0	\$0	\$0	\$936,673
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
NHBR	\$636,599	\$0	\$0	\$0	\$0	\$0	\$0	\$636,599
<b>Totals:</b>	<b>\$1,603,883</b>	<b>\$19,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,623,272</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
SA	\$17,654	\$0	\$0	\$0	\$0	\$0	\$0	\$17,654
<b>Totals:</b>	<b>\$17,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,654</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
NHBR	\$138,964	\$1,007	\$0	\$0	\$0	\$0	\$0	\$139,971
SABR	\$466,646	\$0	\$0	\$0	\$0	\$0	\$0	\$466,646
<b>Totals:</b>	<b>\$605,610</b>	<b>\$1,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$606,617</b>
<b>Item 434317 1 Totals:</b>	<b>\$2,227,147</b>	<b>\$20,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,247,543</b>

Item Number: <b>434848 2</b>		Description: US 41 AT GIBSONTON DRIVE					LRTP: Minimize congestion, p. 163		
<b>Amended</b>		Extra Description:							
Type of Work: TRAFFIC SIGNAL UPDATE									
Project Length: 0.2									*NON-SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
DDR	\$0	\$0	\$0	\$381,246	\$0	\$0	\$0	\$381,246	
DIH	\$0	\$0	\$0	\$5,513	\$0	\$0	\$0	\$5,513	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,759</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
<b>Modified</b> DDR	\$6,693	\$43,307	\$0	\$0	\$0	\$0	\$0	\$50,000	
<b>Totals:</b>	<b>\$6,693</b>	<b>\$43,307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
<b>Modified</b> DIH	\$3,355	\$993	\$0	\$0	\$0	\$0	\$0	\$4,348	
DS	\$136,895	\$0	\$0	\$0	\$0	\$0	\$0	\$136,895	
<b>Totals:</b>	<b>\$140,250</b>	<b>\$993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,243</b>	
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>									
<b>Added</b> DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>	
<b>RIGHT OF WAY - MANAGED BY FDOT</b>									
<b>Modified</b> DIH	\$1,634	\$18,366	\$0	\$0	\$0	\$0	\$0	\$20,000	
<b>Modified</b> DS	\$0	\$123,600	\$0	\$0	\$0	\$0	\$0	\$123,600	
<b>Totals:</b>	<b>\$1,634</b>	<b>\$141,966</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,600</b>	
<b>Item 434848 2 Totals:</b>	<b>\$168,577</b>	<b>\$186,266</b>	<b>\$0</b>	<b>\$386,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$741,602</b>	

Item Number: **436495 1** Description: SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43 L RTP: System preservation, p. 161  
**Amended** Extra Description:  
 Type of Work: RESURFACING  
 Project Length: 2.922 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSA	\$4,448,625	\$0	\$0	\$0	\$0	\$0	\$0	\$4,448,625
CM	\$303,567	\$0	\$0	\$0	\$0	\$0	\$0	\$303,567
DDR	\$2,819,743	\$0	\$0	\$0	\$0	\$0	\$0	\$2,819,743
DIH	\$589	\$113,269	\$0	\$0	\$0	\$0	\$0	\$113,858
DS	\$1,472,475	\$177	\$0	\$0	\$0	\$0	\$0	\$1,472,652
HSP	\$290,840	\$0	\$0	\$0	\$0	\$0	\$0	\$290,840
LF	\$1,431,202	\$14,023	\$0	\$0	\$0	\$0	\$0	\$1,445,225
<b>Totals:</b>	<b>\$10,767,041</b>	<b>\$127,469</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,894,510</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$1,373,735	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,735
DIH	\$84,756	\$0	\$0	\$0	\$0	\$0	\$0	\$84,756
DS	\$204,738	\$0	\$0	\$0	\$0	\$0	\$0	\$204,738
LF	\$63,380	\$0	\$0	\$0	\$0	\$0	\$0	\$63,380
<b>Totals:</b>	<b>\$1,726,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,726,609</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
LF	\$766,196	\$1,311,286	\$0	\$0	\$0	\$0	\$0	\$2,077,482
<b>Totals:</b>	<b>\$766,196</b>	<b>\$1,311,286</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,077,482</b>
<b>Item 436495 1 Totals:</b>	<b>\$13,259,846</b>	<b>\$1,438,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,698,601</b>



Item Number: **436713 1** Description: LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL L RTP: Choices when not driving, p. 166  
**Amended** Extra Description:  
 Type of Work: SIDEWALK  
 Project Length: 0.14 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALU	\$0	\$0	\$109,200	\$0	\$0	\$0	\$0	\$109,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,200</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
<b>Modified</b> TALT	\$12,750	\$1,000	\$0	\$0	\$0	\$0	\$0	\$13,750
<b>Totals:</b>	<b>\$12,750</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,750</b>
<b>Item 436713 1 Totals:</b>	<b>\$12,750</b>	<b>\$1,000</b>	<b>\$109,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,950</b>

Item Number: **437242 1** Description: CYPRESS CREEK ELEM FROM E OF SALIDA DEL SOL DR TO E OF BETH SHIELDS WY L RTP: Crash reduction, p. 164  
**Amended** Extra Description:  
 Type of Work: SIDEWALK  
 Project Length: 0.298 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
ACTA	\$78,725	\$0	\$0	\$0	\$0	\$0	\$0	\$78,725
TALT	\$152,824	\$0	\$0	\$0	\$0	\$0	\$0	\$152,824
TALU	\$119,317	\$10,935	\$0	\$0	\$0	\$0	\$0	\$130,252
<b>Totals:</b>	<b>\$350,866</b>	<b>\$10,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$361,801</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALU	\$465	\$535	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$465</b>	<b>\$535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 437242 1 Totals:</b>	<b>\$351,331</b>	<b>\$11,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$362,801</b>

Item Number: <b>437244 1</b>		Description: STOWERS ELEM SCHOOL FR GENTLE WOOD AVE TO S OF BARRINGTON STOWERS DR					L RTP: Crash reduction, p. 164		
<b>Amended</b>		Extra Description:							
Type of Work: SIDEWALK									
Project Length: 0.242		*NON-SIS*							
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>									
TALT	\$11,153	\$0	\$0	\$0	\$0	\$0	\$0	\$11,153	
TALU	\$117,627	\$10,935	\$0	\$0	\$0	\$0	\$0	\$128,562	
<b>Totals:</b>	<b>\$128,780</b>	<b>\$10,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,715</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
TALU	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$23	
<b>Totals:</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>									
TALU	\$17,934	\$0	\$0	\$0	\$0	\$0	\$0	\$17,934	
<b>Totals:</b>	<b>\$17,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,934</b>	
<b>Item 437244 1 Totals:</b>	<b>\$146,737</b>	<b>\$10,935</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157,672</b>	

Item Number: <b>437247 1</b>		Description: SUMMERFIELD ELEM SCHOOL HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY					L RTP: Crash reduction, p. 164		
<b>Amended</b>		Extra Description:							
Type of Work: SIDEWALK									
Project Length: 0.36									*NON-SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
TALU	\$0	\$10,915	\$0	\$0	\$0	\$0	\$0	\$10,915	
<b>Totals:</b>	<b>\$0</b>	<b>\$10,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,915</b>	
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>									
TALT	\$16,579	\$0	\$0	\$0	\$0	\$0	\$0	\$16,579	
TALU	\$131,724	\$0	\$0	\$0	\$0	\$0	\$0	\$131,724	
<b>Totals:</b>	<b>\$148,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$148,303</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
TALU	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90	
<b>Totals:</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	
<b>Item 437247 1 Totals:</b>	<b>\$148,393</b>	<b>\$10,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,308</b>	

Item Number: **437248 1** Description: OLD BIG BEND RD FROM E OF COVINGTON GARDEN DR TO E OF EAST BAY HS L RTP: Crash reduction, p. 164  
**Amended** Extra Description:  
 Type of Work: SIDEWALK  
 Project Length: 0.357 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALU	\$0	\$10,874	\$0	\$0	\$0	\$0	\$0	\$10,874
<b>Totals:</b>	<b>\$0</b>	<b>\$10,874</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,874</b>
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALT	\$16,066	\$0	\$0	\$0	\$0	\$0	\$0	\$16,066
TALU	\$200,597	\$0	\$0	\$0	\$0	\$0	\$0	\$200,597
<b>Totals:</b>	<b>\$216,663</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$216,663</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALU	\$950	\$50	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$950</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 437248 1 Totals:</b>	<b>\$217,613</b>	<b>\$10,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,537</b>

Item Number: **437646 1** Description: SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD L RTP: Crash reduction, p. 164  
**Amended** Extra Description:  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 1.701 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACSS	\$0	\$0	\$0	\$953,226	\$0	\$0	\$0	\$953,226
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,226</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
<b>Added</b> ACSS	\$0	\$509,650	\$0	\$0	\$0	\$0	\$0	\$509,650
<b>Modified</b> DS	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
<b>Modified</b> HSP	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,895</b>	<b>\$510,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,545</b>
<b>Item 437646 1 Totals:</b>	<b>\$1,895</b>	<b>\$510,650</b>	<b>\$0</b>	<b>\$953,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,465,771</b>

Item Number: **439691 1** Description: MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL L RTP: Crash reduction, p. 164  
**Amended** Extra Description:  
 Type of Work: SIDEWALK  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$0	\$0	\$454,150	\$0	\$0	\$0	\$0	\$454,150
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,150</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
<b>Modified</b> SR2T	\$296,786	\$1,000	\$0	\$0	\$0	\$0	\$0	\$297,786
<b>Totals:</b>	<b>\$296,786</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,786</b>
<b>Item 439691 1 Totals:</b>	<b>\$296,786</b>	<b>\$1,000</b>	<b>\$454,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,936</b>

Item Number: **439692 1** Description: ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR L RTP: Crash reduction, p. 164  
**Amended** Extra Description:  
 Type of Work: SIDEWALK  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$0	\$0	\$281,003	\$0	\$0	\$0	\$0	\$281,003
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,003</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
<b>Modified</b> SR2T	\$199,707	\$1,000	\$0	\$0	\$0	\$0	\$0	\$200,707
<b>Totals:</b>	<b>\$199,707</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,707</b>
<b>Item 439692 1 Totals:</b>	<b>\$199,707</b>	<b>\$1,000</b>	<b>\$281,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,710</b>

Item Number: **439696 1** Description: 21ST AVE FROM 66TH ST TO 62ND ST L RTP: Crash reduction, p. 164  
**Amended** Extra Description:  
 Type of Work: SIDEWALK  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$0	\$0	\$264,269	\$0	\$0	\$0	\$0	\$264,269
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,269</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
<b>Modified</b> SR2T	\$241,777	\$1,000	\$0	\$0	\$0	\$0	\$0	\$242,777
<b>Totals:</b>	<b>\$241,777</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,777</b>
<b>Item 439696 1 Totals:</b>	<b>\$241,777</b>	<b>\$1,000</b>	<b>\$264,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,046</b>

Item Number: **438784 1** Description: BRIDGE DECK REHAB HILLSBOROUGH CO VARIOUS LOCATIONS L RTP:  
 Extra Description: GANDY BRIDGE WB #100585  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 Project Length: 2.629 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$0	\$1,777,526	\$0	\$1,777,526
DIH	\$0	\$0	\$0	\$0	\$0	\$23,923	\$0	\$23,923
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,801,449</b>	<b>\$0</b>	<b>\$1,801,449</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$160,000	\$0	\$0	\$160,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>
<b>Item 438784 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,000</b>	<b>\$1,801,449</b>	<b>\$0</b>	<b>\$1,962,449</b>

Item Number: **437541 1** Description: BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATION L RTP: System preservation, p. 161  
 Extra Description: #100500, 100940, 100021, 100105  
 Type of Work: BRIDGE - PAINTING  
 Project Length: 0.225 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$1,537,009	\$0	\$0	\$0	\$0	\$0	\$1,537,009
DIH	\$0	\$21,715	\$0	\$0	\$0	\$0	\$0	\$21,715
<b>Totals:</b>	<b>\$0</b>	<b>\$1,558,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,558,724</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$114,702	\$0	\$0	\$0	\$0	\$0	\$0	\$114,702
DIH	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999
<b>Totals:</b>	<b>\$116,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,701</b>
<b>Item 437541 1 Totals:</b>	<b>\$116,701</b>	<b>\$1,558,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,675,425</b>

Item Number: **439551 1** Description: BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS L RTP:  
 Extra Description: STEEL GIRDER, INTEGRAL PIER AND BEARING  
 Type of Work: BRIDGE - PAINTING  
 Project Length: 0.281 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$1,130,644	\$0	\$0	\$0	\$0	\$1,130,644
DIH	\$0	\$0	\$15,279	\$0	\$0	\$0	\$0	\$15,279
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,145,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,145,923</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,000</b>
<b>Item 439551 1 Totals:</b>	<b>\$0</b>	<b>\$151,000</b>	<b>\$1,145,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,296,923</b>

Item Number: **424213 3** Description: CITY OF TAMPA DOWNTOWN TAMPA ATMS 176 SIGNALS - PHASE 2 L RTP: Minimize congestion, p. 163  
 Extra Description: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS  
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
SA	\$0	\$0	\$8,625,715	\$0	\$0	\$0	\$0	\$8,625,715
SU	\$0	\$0	\$6,457,087	\$0	\$0	\$0	\$0	\$6,457,087
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,082,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,082,802</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$274,575	\$0	\$0	\$0	\$0	\$274,575
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,575</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,575</b>
<b>Item 424213 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,357,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,357,377</b>

Item Number: **424213 4** Description: CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 122 SIGNALS- PHASE 3 L RTP: Minimize congestion, p. 163  
 Extra Description: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS  
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
CM	\$0	\$0	\$511,139	\$0	\$0	\$0	\$0	\$511,139
SA	\$0	\$0	\$3,720,392	\$0	\$0	\$0	\$0	\$3,720,392
SU	\$0	\$0	\$11,000,030	\$0	\$0	\$0	\$0	\$11,000,030
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,231,561</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,231,561</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$276,845	\$0	\$0	\$0	\$0	\$276,845
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,845</b>
<b>Item 424213 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,508,406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,508,406</b>



Item Number: **424213 6** Description: CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 104 SIGNALS - PHASE 4 L RTP: Minimize congestion, p. 163  
 Extra Description: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS  
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$13,362,200	\$0	\$0	\$0	\$0	\$13,362,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,362,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,362,200</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$248,270	\$0	\$0	\$0	\$0	\$248,270
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,270</b>
<b>Item 424213 6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,610,470</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,610,470</b>

Item Number: **412531 2** Description: I-275 (SR 93) I-275/SR 60 INTERCHANGE L RTP: 1093  
 Extra Description: ADV RW FOR INTERSTATE MODIFICATION SECTION 4  
 Type of Work: INTERCHANGE - ADD LANES  
 Project Length: 0.263 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$99,268	\$0	\$0	\$0	\$0	\$0	\$0	\$99,268
<b>Totals:</b>	<b>\$103,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,071</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNIR	\$55,121,675	\$0	\$0	\$45,981,000	\$0	\$0	\$0	\$101,102,675
DDR	\$594,616	\$0	\$0	\$0	\$2,464,547	\$0	\$0	\$3,059,163
DI	\$20,137,815	\$0	\$0	\$0	\$0	\$0	\$0	\$20,137,815
DIH	\$168,464	\$0	\$0	\$20,000	\$0	\$0	\$0	\$188,464
DS	\$92,450	\$0	\$0	\$0	\$0	\$0	\$0	\$92,450
PKED	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
<b>Totals:</b>	<b>\$76,115,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,001,000</b>	<b>\$2,464,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,580,567</b>
<b>Item 412531 2 Totals:</b>	<b>\$76,218,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,001,000</b>	<b>\$2,464,547</b>	<b>\$0</b>	<b>\$0</b>	<b>\$149,683,638</b>

Item Number: **438258 1** Description: I-275/I-75/SR 60/I-4 - TAMPA BAY NEXT RESERVE BOX L RTP: Figure 3-30  
 Extra Description:  
 Type of Work: FUNDING ACTION  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$20,000,000	\$48,000,000	\$0	\$0	\$68,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$48,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,000,000</b>
<b>Item 438258 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$48,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,000,000</b>

Item Number: **441084 1** Description: I-4 EB WEIGH STATION L RTP:  
 Extra Description: EXTEND EB MERGE LANE FROM WEIGHT STATION  
 Type of Work: ADD AUXILIARY LANE(S)  
 Project Length: 0.16 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DIH	\$0	\$0	\$31,650	\$0	\$0	\$0	\$0	\$31,650
DWS	\$0	\$0	\$2,321,000	\$0	\$0	\$0	\$0	\$2,321,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,352,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,352,650</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DWS	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$251,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,000</b>
<b>Item 441084 1 Totals:</b>	<b>\$0</b>	<b>\$251,000</b>	<b>\$2,352,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,603,650</b>

Item Number: **441083 2** Description: I-75 SB REST AREA L RTP:   
 Extra Description: RECONSTRUCTION AND EXPANSION OF SB REST AREA   
 Type of Work: REST AREA   
 Project Length: 0.758 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACFP	\$0	\$0	\$18,175,894	\$0	\$0	\$0	\$0	\$18,175,894
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,175,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,175,894</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$1,001,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>
<b>Item 441083 2 Totals:</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$18,175,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,176,894</b>

Item Number: **437607 1** Description: I-75/SR93A OVER RIVERVIEW DRIVE BR# 100356 AND 100357 L RTP:   
 Extra Description: PARTIAL DECK REPAIR ON SB #100356 AND NB #100357   
 Type of Work: BRIDGE-REPAIR/REHABILITATION   
 Project Length: 0.03 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$0	\$1,183,197	\$0	\$1,183,197
DIH	\$0	\$0	\$0	\$0	\$0	\$15,989	\$0	\$15,989
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,199,186</b>	<b>\$0</b>	<b>\$1,199,186</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>
<b>Item 437607 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$1,199,186</b>	<b>\$0</b>	<b>\$1,500,186</b>

Item Number: **439829 4** Description: INTERSECTION LIGHTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS. L RTP:   
 Extra Description:   
 Type of Work: LIGHTING   
 Project Length: 19.403 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$1,225,627	\$0	\$0	\$0	\$0	\$0	\$1,225,627
<b>Totals:</b>	<b>\$0</b>	<b>\$1,225,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225,627</b>
<b>Item 439829 4 Totals:</b>	<b>\$0</b>	<b>\$1,225,627</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225,627</b>

Item Number: **439691 1** Description: MORT ELEMENTARY SCHOOL VARIOUS LOCATIONS AROUND SCHOOL L RTP: Crash reduction, p. 164   
 Extra Description: SRTS - 5' SIDEWALK 142ND, 140TH, 139TH, 12TH, 19TH, 20TH   
 Type of Work: SIDEWALK   
 Project Length: 0 **\*NON-SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$0	\$0	\$454,150	\$0	\$0	\$0	\$0	\$454,150
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,150</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$297,786	\$0	\$0	\$0	\$0	\$0	\$0	\$297,786
<b>Totals:</b>	<b>\$297,786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$297,786</b>
<b>Item 439691 1 Totals:</b>	<b>\$297,786</b>	<b>\$0</b>	<b>\$454,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$751,936</b>

Item Number: **439412 1**      Description: SOUTH MAYDELL DRIVE BRIDGE OVER PALM RIVER      LRTP: System Preservation, p. 161  
 Extra Description: REPLACE BRIDGE #105604 OVER PALM RIVER  
 Type of Work: BRIDGE REPLACEMENT  
 Project Length: 0.203      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACBR	\$0	\$0	\$0	\$0	\$2,962,015	\$0	\$0	\$2,962,015
LF	\$0	\$0	\$0	\$0	\$6,687,348	\$0	\$0	\$6,687,348
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,649,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,649,363</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACBR	\$0	\$1,000	\$908,198	\$0	\$0	\$0	\$0	\$909,198
LF	\$0	\$0	\$302,733	\$0	\$0	\$0	\$0	\$302,733
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,210,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,211,931</b>
<b>Item 439412 1 Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,210,931</b>	<b>\$0</b>	<b>\$9,649,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,861,294</b>

Item Number: **440733 1**      Description: SR 39 (JL REDMAN PKWY) & ALEXANDER ST INTERSECTION      LRTP: Minimize congestion, p. 163  
 Extra Description: ADD RIGHT TURN LANES ON SB SR 39 TO WB ALEXANDER ST  
 Type of Work: ADD RIGHT TURN LANE(S)  
 Project Length: 0.1      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$1,000	\$568,924	\$0	\$0	\$569,924
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$568,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$569,924</b>
<b>Item 440733 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$568,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$569,924</b>

Item Number: **437518 1** Description: SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS L RTP: System preservation, p. 161  
 Extra Description: #100136, 100585, 100951  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 Project Length: 2.806 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$385,339	\$0	\$0	\$0	\$0	\$0	\$385,339
DIH	\$0	\$5,108	\$0	\$0	\$0	\$0	\$0	\$5,108
<b>Totals:</b>	<b>\$0</b>	<b>\$390,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$390,447</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$111,655	\$0	\$0	\$0	\$0	\$0	\$0	\$111,655
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$112,655</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$112,655</b>
<b>Item 437518 1 Totals:</b>	<b>\$112,655</b>	<b>\$390,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,102</b>

Item Number: **439550 1** Description: SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS. L RTP:  
 Extra Description: RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 Project Length: 6.398 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$1,377,710	\$0	\$0	\$0	\$1,377,710
DIH	\$0	\$0	\$0	\$18,618	\$0	\$0	\$0	\$18,618
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,396,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,396,328</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,000</b>
<b>Item 439550 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,000</b>	<b>\$1,396,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,562,328</b>

Item Number: **405920 4** Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT L RTP:   
 Extra Description:   
 Type of Work: TRAFFIC SIGNALS   
 Project Length: 0.001 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR	\$9,782,987	\$1,874,736	\$0	\$0	\$0	\$0	\$0	\$11,657,723
DITS	\$5,286,213	\$700,932	\$0	\$0	\$0	\$0	\$0	\$5,987,145
<b>Totals:</b>	<b>\$15,069,200</b>	<b>\$2,575,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,644,868</b>
<b>Item 405920 4 Totals:</b>	<b>\$15,069,200</b>	<b>\$2,575,668</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,644,868</b>

Item Number: **441467 1** Description: US 41/SR 45 OVER ALAFIA RIVER LONG BRIDGE REPAIR L RTP:   
 Extra Description: LONG BRIDGE REHAB BRIDGE #100045 AND 100107   
 Type of Work: BRIDGE-REPAIR/REHABILITATION   
 Project Length: 0.231 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$2,001,486	\$0	\$0	\$0	\$2,001,486
DIH	\$0	\$0	\$0	\$27,293	\$0	\$0	\$0	\$27,293
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,028,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,028,779</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>
<b>Item 441467 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$2,028,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,329,779</b>

Item Number: **439554 1** Description: US 41B/SR 45 SB OVER MCKAY BAY BRIDGE #100299 L RTP:   
 Extra Description: SEAL CONCRETE DECK WITH METHACRYLATE MONOMER   
 Type of Work: BRIDGE-REPAIR/REHABILITATION   
 Project Length: 0.31 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$348,314	\$0	\$0	\$0	\$348,314
DIH	\$0	\$0	\$0	\$4,707	\$0	\$0	\$0	\$4,707
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,021</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$175,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,000</b>
<b>Item 439554 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,000</b>	<b>\$353,021</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$529,021</b>

Item Number: **442552 1** Description: VETERAN'S EXPRESSWAY-SR60 OPERATIONAL IMPROVEMENT L RTP:   
 Extra Description:   
 Type of Work: ADD LANES & RECONSTRUCT   
 Project Length: 1.134 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
PKYI	\$0	\$3,700,298	\$0	\$0	\$0	\$0	\$0	\$3,700,298
<b>Totals:</b>	<b>\$0</b>	<b>\$3,700,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,700,298</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123
PKYI	\$84,714	\$0	\$0	\$0	\$0	\$0	\$0	\$84,714
<b>Totals:</b>	<b>\$85,837</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,837</b>
<b>Item 442552 1 Totals:</b>	<b>\$85,837</b>	<b>\$3,700,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,786,135</b>



Item Number: **437041 1**      Description: WESTSHORE BOULEVARD AND GANDY BOULEVARD      L RTP: Minimize congestion, p. 163  
 Extra Description: PROVIDE LEFT TURN LANES ON ALL 4 APPROACHES TO INTERSECTION  
 Type of Work: INTERSECTION IMPROVEMENT  
 Project Length: 1.385      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$0	\$1,361,815	\$0	\$0	\$0	\$0	\$1,361,815
CIGP	\$0	\$0	\$1,361,815	\$0	\$0	\$0	\$0	\$1,361,815
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,723,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,723,630</b>
<b>Item 437041 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,723,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,723,630</b>

Item Number: **439696 1**      Description: 21ST AVE FROM 66TH ST TO 62ND ST      L RTP: Crash reduction, p. 164  
 Extra Description: CONSTRUCT 5' SIDEWALK KENLY ELEMENTARY - SRTS  
 Type of Work: SIDEWALK  
 Project Length: 0      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$0	\$0	\$264,269	\$0	\$0	\$0	\$0	\$264,269
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,269</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$242,777	\$0	\$0	\$0	\$0	\$0	\$0	\$242,777
<b>Totals:</b>	<b>\$242,777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,777</b>
<b>Item 439696 1 Totals:</b>	<b>\$242,777</b>	<b>\$0</b>	<b>\$264,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,046</b>

Item Number: **437648 1** Description: 34TH ST N FROM COLUMBUS DR TO US 92/E HILLSBOROUGH AVE L RTP: Crash reduction, p. 164  
 Extra Description: 4 TO 2 LANES,ADD BIKE LANES,AND ROUNDABOUTS-COMplete STREETS  
 Type of Work: TRAFFIC OPS IMPROVEMENT  
 Project Length: 2.027 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
HSP	\$0	\$2,370,198	\$0	\$0	\$0	\$0	\$0	\$2,370,198
<b>Totals:</b>	<b>\$0</b>	<b>\$2,370,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,370,198</b>
<b>RIGHT OF WAY - MANAGED BY CITY OF TAMPA</b>								
SA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
REPE	\$1,130,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,130,227
LF	\$780,973	\$0	\$0	\$0	\$0	\$0	\$0	\$780,973
<b>Totals:</b>	<b>\$1,912,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,912,200</b>
<b>Item 437648 1 Totals:</b>	<b>\$1,912,200</b>	<b>\$2,370,198</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,282,398</b>

Item Number: **437246 1** Description: 46TH STREET FROM SR 580 (BUSCH BLVD) TO SR 582 (FOWLER AVE) L RTP: Crash reduction, p. 164  
 Extra Description: SHARED USE PATH  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 1.507 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALU	\$0	\$0	\$261,200	\$0	\$0	\$0	\$0	\$261,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,200</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA</b>								
TALT	\$20,907	\$0	\$0	\$0	\$0	\$0	\$0	\$20,907
TALU	\$57,093	\$0	\$0	\$0	\$0	\$0	\$0	\$57,093
<b>Totals:</b>	<b>\$78,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000</b>
<b>Item 437246 1 Totals:</b>	<b>\$78,000</b>	<b>\$0</b>	<b>\$261,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339,200</b>

Item Number: **439692 1** Description: ALAFIA ST & VERN STREET FROM NUNDY AVE TO GIBSONTON DR L RTP: Crash reduction, p. 164  
 Extra Description: CONSTRUCT 5' SIDEWALK GIBSONTON ELEMENTARY -SRTS  
 Type of Work: SIDEWALK  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$0	\$0	\$281,003	\$0	\$0	\$0	\$0	\$281,003
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,003</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SR2T	\$200,707	\$0	\$0	\$0	\$0	\$0	\$0	\$200,707
<b>Totals:</b>	<b>\$200,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,707</b>
<b>Item 439692 1 Totals:</b>	<b>\$200,707</b>	<b>\$0</b>	<b>\$281,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,710</b>

Item Number: **438752 1** Description: APOLLO BEACH EXTENSION FROM US 41 TO PASEO AL MAR BOULEVARD L RTP: 1094  
 Extra Description:  
 Type of Work: NEW ROAD CONSTRUCTION  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
CIGP	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item 438752 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

Item Number: **437044 1**      Description: ARMENIA AVENUE AT BUSCH BOULEVARD      LRTP: Minimize congestion, p. 163  
 Extra Description: INTERSECTION IMPROVEMENTS  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 1.59      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$418,734	\$0	\$0	\$0	\$0	\$0	\$418,734
LFP	\$0	\$989,595	\$0	\$0	\$0	\$0	\$0	\$989,595
CIGP	\$0	\$989,595	\$0	\$0	\$0	\$0	\$0	\$989,595
<b>Totals:</b>	<b>\$0</b>	<b>\$2,397,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,397,924</b>
<b>Item 437044 1 Totals:</b>	<b>\$0</b>	<b>\$2,397,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,397,924</b>

Item Number: **430502 2**      Description: BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD      LRTP: System Preservation, p. 161  
 Extra Description: BRIDGE #100270  
 Type of Work: BRIDGE REPLACEMENT  
 Project Length: 0.041      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACBZ	\$0	\$937,029	\$0	\$0	\$0	\$0	\$0	\$937,029
<b>Totals:</b>	<b>\$0</b>	<b>\$937,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$937,029</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACBZ	\$10,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$28,000
<b>Totals:</b>	<b>\$10,000</b>	<b>\$18,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
LF	\$411,997	\$0	\$0	\$0	\$0	\$0	\$0	\$411,997
ACBZ	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079
BRTZ	\$10,435	\$0	\$0	\$0	\$0	\$0	\$0	\$10,435
<b>Totals:</b>	<b>\$425,511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425,511</b>
<b>Item 430502 2 Totals:</b>	<b>\$435,511</b>	<b>\$955,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,390,540</b>

Item Number: **438783 1** Description: BRIDGE SUBSTRUCTURE REPAIR FROM HILLSBOROUGH CO TO BRIDGE #100301 L RTP: System Preservation, p. 161  
 Extra Description: COURTNEY CAMPBELL CAUSEWAY STRUCTURE C  
 Type of Work: BRIDGE-REPAIR/REHABILITATION  
 Project Length: 0.617 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$2,117,203	\$0	\$0	\$0	\$0	\$2,117,203
DIH	\$0	\$0	\$27,577	\$0	\$0	\$0	\$0	\$27,577
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,144,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,144,780</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$124,006	\$0	\$0	\$0	\$0	\$0	\$0	\$124,006
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Totals:</b>	<b>\$127,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,006</b>
<b>Item 438783 1 Totals:</b>	<b>\$127,006</b>	<b>\$0</b>	<b>\$2,144,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,271,786</b>

Item Number: **436639 1** Description: E COLUMBUS DR FROM N NEBRASKA AVE (SR45) TO 14TH ST L RTP: Crash reduction, p. 163  
 Extra Description: RECONFIG EXISTING 2 LANE UNDIVIDED ROADWAY-COMPLETE STREETS  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 0.43 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALU	\$0	\$0	\$246,346	\$0	\$0	\$0	\$0	\$246,346
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,346</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA</b>								
TALU	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Item 436639 1 Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$246,346</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,346</b>

Item Number: **436640 1** Description: FLORIBRASKA AVE FROM N TAMPA ST TO NEBRASKA AVE L RTP: Crash reduction, p. 164  
 Extra Description: CONVERT FROM 4 LANE TO 2 LANE UNDIVIDED, INSTALL BIKE LANES  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 0.592 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALT	\$0	\$372,444	\$0	\$0	\$0	\$0	\$0	\$372,444
<b>Totals:</b>	<b>\$0</b>	<b>\$372,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,444</b>
<b>Item 436640 1 Totals:</b>	<b>\$0</b>	<b>\$372,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$372,444</b>

Item Number: **442426 1** Description: GEORGE ROAD FROM DANA SHORES DR TO TOWN N COUNTRY GREENWAY L RTP:  
 Extra Description: COMPLETE STREETS 3 SEGMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 Project Length: 1.544 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$0	\$1,001,000	\$0	\$1,001,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$1,001,000</b>
<b>Item 442426 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,001,000</b>	<b>\$0</b>	<b>\$1,001,000</b>

Item Number: **437650 1** Description: GIBSONTON DR EB FROM NB ON RAMP TO I-75 L RTP: Minimize congestion, p. 163  
 Extra Description: PROVIDE ADDITIONAL EB LEFT TURN LANE AND NB ENTRANCE LANE  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 0.316 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$1,000	\$722,630	\$0	\$0	\$723,630
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$722,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,630</b>
<b>Item 437650 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$722,630</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,630</b>

Item Number: **441338 1**      Description: GREEN ARTERY SEG D - FROM SULPHUR SPRINGS PARK TO 22ND ST PARK      LRTP:  
 Extra Description:  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 1.376      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA</b>								
TALU	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$44,000
<b>Totals:</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>
<b>Item 441338 1 Totals:</b>	<b>\$0</b>	<b>\$44,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,000</b>

Item Number: **441338 2**      Description: GREEN ARTERY SEG E - N BOULEVARD FROM SLIGH AVE TO E BIRD ST      LRTP:  
 Extra Description: 8' MULTI-USE TRAIL W SIDE AND 5' SIDEWALK ON N SIDE  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 1.264      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA</b>								
TALU	\$0	\$153,000	\$0	\$0	\$0	\$0	\$0	\$153,000
<b>Totals:</b>	<b>\$0</b>	<b>\$153,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,000</b>
<b>Item 441338 2 Totals:</b>	<b>\$0</b>	<b>\$153,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,000</b>

Item Number: **439476 2** Description: GREEN SPINE - PH 3A NUCCIO PKWY FROM N NEBRASKA AVE TO 7TH AVE L RTP:   
 Extra Description: CONSTRUCT 9' BUFFERED CYCLE TRACK ON NUCCIO PARKWAY   
 Type of Work: BIKE PATH/TRAIL   
 Project Length: 0.592 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALT	\$0	\$0	\$703,545	\$0	\$0	\$0	\$0	\$703,545
TALU	\$0	\$0	\$542,561	\$0	\$0	\$0	\$0	\$542,561
LF	\$0	\$0	\$477,000	\$0	\$0	\$0	\$0	\$477,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,723,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,723,106</b>
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALU	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>Item 439476 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,724,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,724,106</b>

Item Number: **441469 1** Description: HILLSBOROUGH COUNTY BRIDGE PRESERVATION REHAB AT VARIOUS LOCATIONS L RTP:   
 Extra Description: BRIDGE PRESERVATION REPAIR BRIDGE # 100334 AND 100393   
 Type of Work: BRIDGE-REPAIR/REHABILITATION   
 Project Length: 0.505 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$1,213,504	\$0	\$0	\$1,213,504
DIH	\$0	\$0	\$0	\$0	\$16,548	\$0	\$0	\$16,548
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,230,052</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>
<b>Item 441469 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$1,230,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,531,052</b>



<u>Item Number:</u> <b>441463 1</b>		<u>Description:</u> HILLSBOROUGH COUNTY MOVEABLE BRIDGE REHAB AT VARIOUS LOCATIONS					<u>L RTP:</u>			
		<u>Extra Description:</u> #100100, #100920 AND #100618								
<u>Type of Work:</u> BRIDGE-REPAIR/REHABILITATION										
<u>Project Length:</u> 0.142									*NON-SIS*	
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years		
<b>CONSTRUCTION - MANAGED BY FDOT</b>										
BRRP	\$0	\$0	\$0	\$0	\$0	\$2,491,581	\$0	\$2,491,581		
DIH	\$0	\$0	\$0	\$0	\$0	\$33,370	\$0	\$33,370		
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,524,951</b>	<b>\$0</b>	<b>\$2,524,951</b>		
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>										
BRRP	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000		
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000		
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>		
<b>Item 441463 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$301,000</b>	<b>\$2,524,951</b>	<b>\$0</b>	<b>\$2,825,951</b>		

Item Number: **422904 4**      Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60      LRTP: System Preservation, p. 161  
 Extra Description: INTERSTATE MODIFICATION-BRIDGE TRANSITION (SECTION 3)  
 Type of Work: BRIDGE-REPLACE AND ADD LANES  
 Project Length: 0.5 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
ACBR	\$0	\$0	\$51,282,682	\$0	\$0	\$0	\$0	\$51,282,682
DDR	\$0	\$0	\$0	\$0	\$0	\$810,000	\$0	\$810,000
DSB1	\$0	\$0	\$17,794,322	\$0	\$0	\$0	\$0	\$17,794,322
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,077,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$69,887,004</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
ACBR	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACBR	\$0	\$0	\$858,005	\$0	\$0	\$0	\$0	\$858,005
BRP	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
DI	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252
DS	\$1,552	\$0	\$0	\$0	\$0	\$0	\$0	\$1,552
<b>Totals:</b>	<b>\$452,804</b>	<b>\$0</b>	<b>\$858,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,310,809</b>
<b>Item 422904 4 Totals:</b>	<b>\$452,804</b>	<b>\$0</b>	<b>\$70,035,009</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>	<b>\$0</b>	<b>\$71,297,813</b>

Item Number: **258399 3**      Description: I-275 (SR 93) FROM W GRACE ST TO W ARCH ST      LRTP:  
 Extra Description: NEW CULDESAC AT W ARCH, TRAILHEAD AT W GRACE  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 Project Length: 0.186 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DI	\$0	\$862,173	\$0	\$0	\$0	\$0	\$0	\$862,173
DIH	\$0	\$9,753	\$0	\$0	\$0	\$0	\$0	\$9,753
<b>Totals:</b>	<b>\$0</b>	<b>\$871,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$871,926</b>
<b>Item 258399 3 Totals:</b>	<b>\$0</b>	<b>\$871,926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$871,926</b>

Item Number: **258399 4**      Description: I-275 (SR 93) FROM W GRACE ST TO W ARCH ST.      L RTP:

Extra Description: LANDSCAPING ASSOCIATED WITH URBAN CORRIDOR IMPROVEMENTS

Type of Work: LANDSCAPING

Project Length: 0.368 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$386,480	\$0	\$0	\$0	\$0	\$0	\$386,480
DIH	\$0	\$5,418	\$0	\$0	\$0	\$0	\$0	\$5,418
<b>Totals:</b>	<b>\$0</b>	<b>\$391,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,898</b>
<b>Item 258399 4 Totals:</b>	<b>\$0</b>	<b>\$391,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,898</b>

Item Number: **412531 1**      Description: I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET      LRTP: 1093  
 Extra Description: INTERSTATE MODIFICATION SECTION 4  
 Type of Work: INTERCHANGE (NEW)  
 Project Length: 3.812 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
DI	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$36,026</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,236,026</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$128,398	\$0	\$0	\$0	\$0	\$0	\$0	\$128,398
DIH	\$302,147	\$0	\$0	\$0	\$0	\$0	\$0	\$302,147
DS	\$3,219,508	\$0	\$0	\$0	\$0	\$0	\$0	\$3,219,508
ACSU	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
EB	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050,000
SU	\$7,993,129	\$0	\$0	\$0	\$0	\$0	\$0	\$7,993,129
DEM	\$502,739	\$0	\$0	\$0	\$0	\$0	\$0	\$502,739
DS	\$1,336,274	\$0	\$0	\$0	\$0	\$0	\$0	\$1,336,274
<b>Totals:</b>	<b>\$15,532,195</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,532,195</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$18,434	\$0	\$0	\$0	\$0	\$0	\$0	\$18,434
DIH	\$6,562	\$0	\$0	\$0	\$0	\$0	\$0	\$6,562
DS	\$1,908,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,908,700
<b>Totals:</b>	<b>\$1,933,696</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,933,696</b>
<b>Item 412531 1 Totals:</b>	<b>\$17,501,917</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,701,917</b>

Item Number: **434045 2** Description: I-275 (SR 93) FROM S OF LOIS AVE TO WILLOW AVE L RTP: 1003  
 Extra Description: 6 TO 8 LANES/8 TO 10 LANES.INTERSTATE MODIFICATION SECTION 5  
 Type of Work: ADD LANES & REHABILITATE PVMNT  
 Project Length: 2.625 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$100,000	\$0	\$1,068,760	\$0	\$0	\$1,168,760
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,068,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,168,760</b>
<b>Item 434045 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$1,068,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,168,760</b>

Item Number: **433821 2** Description: I-275/SR 93 FM S OF WILLOW TO N OF MLK;I-4 FM I-275 TO W OF CONNECTOR L RTP: 1005  
 Extra Description: INTERSTATE MODIFICATION SECTION 6 DOWNTOWN INTERCHANGE  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 4.684 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$58,007,003	\$0	\$0	\$0	\$58,007,003
DDR	\$197,534	\$0	\$0	\$0	\$0	\$0	\$0	\$197,534
DIH	\$6,999	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999
DS	\$827,933	\$0	\$0	\$0	\$0	\$0	\$0	\$827,933
<b>Totals:</b>	<b>\$1,032,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,007,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,039,469</b>
<b>Item 433821 2 Totals:</b>	<b>\$1,032,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,007,003</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,039,469</b>

Item Number: **441111 1**      Description: I-275/SR 93 FROM S OF KENNEDY BLVD TO S OF LOIS AVE      LRTP:

Extra Description: OPERATIONAL IMPROVEMENT

Type of Work: ADD LANES & RECONSTRUCT

Project Length: 2.712 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DDR	\$0	\$3,605,164	\$0	\$0	\$0	\$0	\$0	\$3,605,164
DI	\$0	\$27,256,000	\$0	\$0	\$0	\$0	\$0	\$27,256,000
DIH	\$0	\$432,078	\$0	\$0	\$0	\$0	\$0	\$432,078
<b>Totals:</b>	<b>\$0</b>	<b>\$31,293,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,293,242</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DI	\$0	\$497,565	\$0	\$0	\$0	\$0	\$0	\$497,565
DIH	\$25,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$26,000
DS	\$248,280	\$0	\$0	\$0	\$0	\$0	\$0	\$248,280
<b>Totals:</b>	<b>\$273,280</b>	<b>\$498,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,845</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DI	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 441111 1 Totals:</b>	<b>\$273,280</b>	<b>\$32,291,807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,565,087</b>

Item Number: **433535 4**      Description: I-275/SR93 NB FM N OF HOWARD FRANKLAND TO S OF TRASK STREET      LRTP: 1093

Extra Description: INTERSTATE MODIFICATION SECTION 4

Type of Work: INTERCHANGE (NEW)

Project Length: 2.717 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$5,824,000	\$0	\$0	\$0	\$0	\$0	\$5,824,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,824,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,824,000</b>
<b>Item 433535 4 Totals:</b>	<b>\$0</b>	<b>\$5,824,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,824,000</b>

Item Number: **433535 5**      Description: I-275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB      LRTP: 1093  
 Extra Description: INTERSTATE MODIFICATION SECTION 4  
 Type of Work: INTERCHANGE RAMP (NEW)  
 Project Length: 0.596 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$0	\$3,433,000	\$0	\$0	\$0	\$0	\$0	\$3,433,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,433,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,433,000</b>
<b>Item 433535 5 Totals:</b>	<b>\$0</b>	<b>\$3,433,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,433,000</b>

Item Number: **431746 3**      Description: I-4 FROM I-4/SELMON CONNECTOR TO E OF BRANCH FORBES RD      LRTP:  
 Extra Description:  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 17.117 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
BNIR	\$0	\$33,333,333	\$0	\$0	\$0	\$0	\$0	\$33,333,333
<b>Totals:</b>	<b>\$0</b>	<b>\$33,333,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,333,333</b>
<b>Item 431746 3 Totals:</b>	<b>\$0</b>	<b>\$33,333,333</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,333,333</b>

Item Number: **430335 1**      Description: I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD      L RTP: p. 176  
 Extra Description: REALIGN I-4 EB RAMP ENT. FOR OPERATIONAL IMPROVEMENTS  
 Type of Work: ADD AUXILIARY LANE(S)  
 Project Length: 0.844 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$2,592,387	\$0	\$0	\$0	\$0	\$0	\$0	\$2,592,387
DI	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$2,642,387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,642,387</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$12,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$37,000
<b>Totals:</b>	<b>\$12,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$292,737	\$0	\$0	\$0	\$0	\$0	\$0	\$292,737
DIH	\$13,877	\$0	\$0	\$0	\$0	\$0	\$0	\$13,877
DS	\$93,730	\$0	\$0	\$0	\$0	\$0	\$0	\$93,730
<b>Totals:</b>	<b>\$400,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,344</b>
<b>Item 430335 1 Totals:</b>	<b>\$3,054,731</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,079,731</b>



Item Number: **430337 1** Description: I-4 (WESTBOUND) FM W OF ORIENT RD TO WEST OF I-75 L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: ADD AUXILIARY LANE(S)  
 Project Length: 5.385 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$67,285,750	\$67,285,750
SIWR	\$0	\$0	\$0	\$0	\$0	\$0	\$5,303,310	\$5,303,310
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,589,060</b>	<b>\$72,589,060</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DI	\$4,913,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,913,000
DIH	\$32,798	\$0	\$0	\$0	\$0	\$0	\$0	\$32,798
DS	\$87,759	\$0	\$0	\$0	\$0	\$0	\$0	\$87,759
<b>Totals:</b>	<b>\$5,033,557</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,033,557</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$2,024,400	\$2,024,400
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,024,400</b>	<b>\$2,024,400</b>
<b>Item 430337 1 Totals:</b>	<b>\$5,033,557</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,613,460</b>	<b>\$79,664,017</b>

Item Number: **424513 2**      Description: I-75 @ BIG BEND ROAD SB OFF RAMP      L RTP: Minimize congestion, p. 163  
 Extra Description: INTERCHANGE OPERATIONAL IMPROVEMENT  
 Type of Work: INTERCHANGE IMPROVEMENT  
 Project Length: 1.493 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SU	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
LF	\$0	\$0	\$0	\$2,999,664	\$0	\$0	\$0	\$2,999,664
LFP	\$0	\$0	\$0	\$2,898,965	\$0	\$0	\$0	\$2,898,965
TRIP	\$0	\$0	\$0	\$1,095,635	\$0	\$0	\$0	\$1,095,635
TRWR	\$0	\$0	\$0	\$1,904,365	\$0	\$0	\$0	\$1,904,365
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,398,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,398,629</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
SU	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
LF	\$0	\$1,926,557	\$0	\$0	\$0	\$0	\$0	\$1,926,557
<b>Totals:</b>	<b>\$55,000</b>	<b>\$1,926,557</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,981,557</b>
<b>Item 424513 2 Totals:</b>	<b>\$55,000</b>	<b>\$1,926,557</b>	<b>\$0</b>	<b>\$10,398,629</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,380,186</b>

Item Number: **424513 3**      Description: I-75 @ BIG BEND RD NEW NB & SB RAMPS      L RTP:  
 Extra Description: DESIGN OF NEW NB ENTRY AND SB EXIT RAMPS  
 Type of Work: INTERCHANGE RAMP (NEW)  
 Project Length: 0.1 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
EM19	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item 424513 3 Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

Item Number: **434027 1**      Description: I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD      L RTP: Minimize congestion, p. 163  
 Extra Description:  
 Type of Work: ITS FREEWAY MANAGEMENT  
 Project Length: 7.18 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DIH	\$0	\$70,021	\$0	\$0	\$0	\$0	\$0	\$70,021
DITS	\$0	\$5,051,993	\$0	\$0	\$0	\$0	\$0	\$5,051,993
<b>Totals:</b>	<b>\$0</b>	<b>\$5,122,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,122,014</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DITS	\$0	\$137,405	\$0	\$0	\$0	\$0	\$0	\$137,405
DS	\$6,414	\$0	\$0	\$0	\$0	\$0	\$0	\$6,414
<b>Totals:</b>	<b>\$7,644</b>	<b>\$137,405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,049</b>
<b>Item 434027 1 Totals:</b>	<b>\$7,644</b>	<b>\$5,259,419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,267,063</b>

Item Number: **428953 1** Description: I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 L RTP: p. 176  
 Extra Description: IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE  
 WIDENING & 2000' ACCEL LN W 840'TAPER  
 Type of Work: INTERCHANGE - ADD LANES  
 Project Length: 1.648 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$25,492,276	\$0	\$0	\$0	\$0	\$0	\$0	\$25,492,276
DI	\$6,421,381	\$0	\$0	\$0	\$0	\$0	\$0	\$6,421,381
<b>Totals:</b>	<b>\$31,913,657</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,913,657</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$13,857	\$0	\$0	\$0	\$0	\$0	\$0	\$13,857
DS	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000
<b>Totals:</b>	<b>\$70,857</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,857</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$57,428	\$0	\$0	\$0	\$0	\$0	\$0	\$57,428
DIH	\$95,252	\$0	\$0	\$0	\$0	\$0	\$0	\$95,252
DS	\$42,914	\$0	\$0	\$0	\$0	\$0	\$0	\$42,914
ACNP	\$68,388	\$0	\$0	\$0	\$0	\$0	\$0	\$68,388
NHPP	\$2,162,535	\$0	\$0	\$0	\$0	\$0	\$0	\$2,162,535
DDR	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
DS	\$326,006	\$0	\$0	\$0	\$0	\$0	\$0	\$326,006
<b>Totals:</b>	<b>\$2,807,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,807,523</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DI	\$586,169	\$0	\$0	\$0	\$0	\$0	\$0	\$586,169
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$636,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$636,169</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$1
<b>Totals:</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>
<b>Item 428953 1 Totals:</b>	<b>\$35,428,206</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,428,207</b>

Item Number: <b>429251 1</b>		Description: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP					LRTP: p. 176		
		Extra Description: MLK INTERCHANGE IMPROVEMENT							
Type of Work: INTERCHANGE RAMP (NEW)									
Project Length: 2.336									*SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
ACNP	\$0	\$0	\$0	\$0	\$89,070,585	\$0	\$0	\$89,070,585	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,070,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,070,585</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DDR	\$0	\$75,000	\$0	\$17,000	\$0	\$0	\$0	\$92,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,000</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$2,361,966	\$0	\$0	\$0	\$0	\$0	\$0	\$2,361,966	
DIH	\$27,832	\$0	\$0	\$0	\$0	\$0	\$0	\$27,832	
DS	\$4,852	\$0	\$0	\$0	\$0	\$0	\$0	\$4,852	
<b>Totals:</b>	<b>\$2,394,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,394,650</b>	
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>									
DS	\$50,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$500,000	
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	
<b>Item 429251 1 Totals:</b>	<b>\$2,444,650</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$17,000</b>	<b>\$89,520,585</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,057,235</b>	

Item Number: **427454 3**      Description: I-75 NB ON RAMP FROM NB US 301 TO I-75 NB      L RTP:   
 Extra Description: ADD OUTSIDE LANE ON I-75 NB RAMP  
 Type of Work: INTERCHANGE - ADD LANES  
 Project Length: 0.662 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$2,395,221	\$2,395,221
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$33,267	\$33,267
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,428,488</b>	<b>\$2,428,488</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACFP	\$0	\$743,000	\$0	\$0	\$0	\$0	\$0	\$743,000
<b>Totals:</b>	<b>\$0</b>	<b>\$743,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$743,000</b>
<b>Item 427454 3 Totals:</b>	<b>\$0</b>	<b>\$743,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,428,488</b>	<b>\$3,171,488</b>

Item Number: **430573 3**      Description: I75/I275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II)      L RTP: 1011  
 Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM  
 Type of Work: NEW ROAD CONSTRUCTION  
 Project Length: 0.924 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$9,456,003	\$9,456,003
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,456,003</b>	<b>\$9,456,003</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$1,677,471	\$0	\$0	\$0	\$1,677,471
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,677,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,678,471</b>
<b>Item 430573 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,677,471</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,456,003</b>	<b>\$11,134,474</b>

Item Number: **437312 1**      Description: I-75/SR 93A FROM MANATEE COUNTY LINE TO N OF CR 672      L RTP: System preservation, p. 161  
 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 Project Length: 16.158 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$37,431,069	\$0	\$0	\$0	\$0	\$37,431,069
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,431,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,431,069</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DC	\$1,991	\$0	\$0	\$0	\$0	\$0	\$0	\$1,991
DS	\$16,805	\$0	\$0	\$0	\$0	\$0	\$0	\$16,805
DI	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
DIH	\$71,064	\$0	\$0	\$0	\$0	\$0	\$0	\$71,064
<b>Totals:</b>	<b>\$789,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$789,860</b>
<b>Item 437312 1 Totals:</b>	<b>\$789,860</b>	<b>\$0</b>	<b>\$37,431,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,220,929</b>

Item Number: **437638 1** Description: I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP L RTP: System Preservation, p. 161  
 Extra Description: I-75 NB REST AREA, DESIGN AND CST FOR IMPROVEMENTS/REHAB  
 Type of Work: REST AREA  
 Project Length: 0.664 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DI	\$0	\$477,303	\$0	\$0	\$0	\$0	\$0	\$477,303
DIH	\$0	\$211,297	\$0	\$0	\$0	\$0	\$0	\$211,297
DRA	\$0	\$15,038,302	\$0	\$0	\$0	\$0	\$0	\$15,038,302
<b>Totals:</b>	<b>\$0</b>	<b>\$15,726,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,726,902</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DRA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DRA	\$0	\$284,015	\$0	\$0	\$0	\$0	\$0	\$284,015
DS	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$284
<b>Totals:</b>	<b>\$1,284</b>	<b>\$284,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,299</b>
<b>Item 437638 1 Totals:</b>	<b>\$1,284</b>	<b>\$16,060,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,062,201</b>



Item Number: **441403 1**      Description: I-75/SR 93A FROM N OF CR 672 TO S OF PROGRESS BLVD      LRTP:  
 Extra Description: 6 AND 8 LANES  
 Type of Work: RESURFACING  
 Project Length: 7.801 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$19,408,527	\$0	\$0	\$0	\$19,408,527
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,408,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,408,527</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$19,072	\$0	\$0	\$0	\$0	\$0	\$0	\$19,072
ACNP	\$0	\$2,037,735	\$0	\$0	\$0	\$0	\$0	\$2,037,735
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
<b>Totals:</b>	<b>\$22,072</b>	<b>\$2,037,735</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,059,807</b>
<b>Item 441403 1 Totals:</b>	<b>\$22,072</b>	<b>\$2,037,735</b>	<b>\$0</b>	<b>\$19,408,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,468,334</b>

Item Number: **428954 3**      Description: I-75/SR93A NB ON-RAMP FROM EB/WB I-4 TO S OF BYPASS CANAL.      LRTP: Objective 3.1  
 Extra Description: BOLD LANDSCAPING  
 Type of Work: LANDSCAPING  
 Project Length: 0.416 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$92,137	\$0	\$39,801	\$0	\$0	\$0	\$0	\$131,938
DIH	\$14,734	\$0	\$15,544	\$0	\$0	\$0	\$0	\$30,278
DS	\$538,945	\$0	\$0	\$0	\$0	\$0	\$0	\$538,945
<b>Totals:</b>	<b>\$645,816</b>	<b>\$0</b>	<b>\$55,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$701,161</b>
<b>Item 428954 3 Totals:</b>	<b>\$645,816</b>	<b>\$0</b>	<b>\$55,345</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$701,161</b>

Item Number: **436713 1** Description: LUTZ LAKE FERN RD TRAIL CON FM STILL WOOD DR TO UPPER TAMPA BAY TRAIL L RTP: Choices when not driving, p. 166  
 Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS  
 Type of Work: SIDEWALK  
 Project Length: 0.14 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALU	\$0	\$0	\$109,200	\$0	\$0	\$0	\$0	\$109,200
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,200</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH COUNTY BOCC</b>								
TALT	\$13,750	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750
<b>Totals:</b>	<b>\$13,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,750</b>
<b>Item 436713 1 Totals:</b>	<b>\$13,750</b>	<b>\$0</b>	<b>\$109,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,950</b>

Item Number: **437002 1** Description: MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573) L RTP: 106  
 Extra Description: CONSTRUCT A 4 LANE DIVIDED ROADWAY (2 TO 4 LANES)  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 2.063 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
CIGP	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>
<b>Item 437002 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000,000</b>

Item Number: **439532 1**      Description: MORRIS BRIDGE ROAD FROM FOWLER AVE TO FLETCHER AVE      L RTP: Crash reduction, p. 164  
 Extra Description: BIKE PATH/TRAIL FROM FOWLER TO 127TH  
 Type of Work: PAVE SHOULDERS  
 Project Length: 1.647 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$0	\$0	\$963,829	\$0	\$0	\$0	\$963,829
TALT	\$0	\$0	\$0	\$29,730	\$0	\$0	\$0	\$29,730
TALU	\$0	\$0	\$0	\$857,503	\$0	\$0	\$0	\$857,503
DDR	\$0	\$0	\$0	\$852,137	\$0	\$0	\$0	\$852,137
DIH	\$0	\$0	\$0	\$37,544	\$0	\$0	\$0	\$37,544
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,740,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,740,743</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$16,689	\$0	\$0	\$0	\$0	\$0	\$0	\$16,689
HSP	\$514,312	\$0	\$0	\$0	\$0	\$0	\$0	\$514,312
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>Totals:</b>	<b>\$537,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,001</b>
<b>Item 439532 1 Totals:</b>	<b>\$537,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,740,743</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,277,744</b>

Item Number: **439532 2**      Description: MORRIS BRIDGE ROAD FROM DAVIS ROAD TO FOWLER AVENUE      L RTP: Crash reduction, p. 164  
 Extra Description: PAVED SHOULDERS  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 0.42 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$0	\$0	\$229,158	\$0	\$0	\$0	\$229,158
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,158</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$7,674	\$0	\$0	\$0	\$0	\$0	\$0	\$7,674
HSP	\$411,118	\$0	\$0	\$0	\$0	\$0	\$0	\$411,118
DIH	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
<b>Totals:</b>	<b>\$420,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,092</b>
<b>Item 439532 2 Totals:</b>	<b>\$420,092</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$649,250</b>

Item Number: **433071 1** Description: N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE. L RTP:   
 Extra Description:   
 Type of Work: ADD LANES & REHABILITATE PVMNT   
 Project Length: 1.542 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
SA	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
ACNP	\$1,508,518	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508,518
NHPP	\$25,482	\$0	\$0	\$0	\$0	\$0	\$0	\$25,482
SA	\$8,984	\$0	\$0	\$0	\$0	\$0	\$0	\$8,984
<b>Totals:</b>	<b>\$1,542,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,542,984</b>
<b>Item 433071 1 Totals:</b>	<b>\$1,542,984</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,592,984</b>

Item Number: **433071 2** Description: N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE L RTP: p. 177   
 Extra Description: CONSTRUCT ASPHALT ROADWAY   
 Type of Work: ADD TURN LANE(S)   
 Project Length: 0.403 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$0	\$3,104,833	\$0	\$0	\$3,104,833
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,104,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,104,833</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$2,785,600	\$0	\$0	\$0	\$0	\$2,785,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,785,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,785,600</b>
<b>Item 433071 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,785,600</b>	<b>\$0</b>	<b>\$3,104,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,890,433</b>

Item Number: **437243 1** Description: N ROME AVE FROM W KENNEDY BLVD TO W COLUMBUS DR L RTP: Crash reduction, p. 164  
 Extra Description: COMPLETE SIDEWALK GAPS AND BIKE LANES  
 Type of Work: BIKE LANE/SIDEWALK  
 Project Length: 1.513 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY CITY OF TAMPA</b>								
TALU	\$0	\$0	\$0	\$863,817	\$0	\$0	\$0	\$863,817
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$863,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$863,817</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA</b>								
TALU	\$1,000	\$70,263	\$0	\$0	\$0	\$0	\$0	\$71,263
<b>Totals:</b>	<b>\$1,000</b>	<b>\$70,263</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,263</b>
<b>Item 437243 1 Totals:</b>	<b>\$1,000</b>	<b>\$70,263</b>	<b>\$0</b>	<b>\$863,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$935,080</b>

Item Number: **442114 1** Description: NORTH BOULEVARD AT RAILROAD CROSSING 626303R L RTP:  
 Extra Description: 2 FLS&G, 1 CANTILEVER, 2 PED GATES, 2 DOLL ARMS, 8X8 HOUSE  
 Type of Work: RAIL SAFETY PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
RHP	\$0	\$459,376	\$0	\$0	\$0	\$0	\$0	\$459,376
<b>Totals:</b>	<b>\$0</b>	<b>\$459,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459,376</b>
<b>Item 442114 1 Totals:</b>	<b>\$0</b>	<b>\$459,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459,376</b>

Item Number: **440734 1** Description: PARK RD INTERSECTION AT CORONET RD AND E ALSOBROOK ST L RTP: Minimize congestion, p. 163  
 Extra Description: ADD LEFT TURN LANE  
 Type of Work: ADD LEFT TURN LANE(S)  
 Project Length: 0.1 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$1,000	\$550,809	\$0	\$0	\$551,809
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$550,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,809</b>
<b>Item 440734 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$550,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$551,809</b>

Item Number: **440736 1** Description: S ALEXANDER ST AT JIM JOHNSON RD L RTP: Minimize congestion, p. 163  
 Extra Description: ADD EB TURN LANES  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 0.1 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$1,000	\$515,219	\$0	\$0	\$516,219
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$515,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,219</b>
<b>Item 440736 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$515,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,219</b>

Item Number: **442113 1** Description: SLIGH AVENUE AT RAILROAD CROSSING 626897-S L RTP:  
 Extra Description: 2 FLS&G, 1 CANTILEVER, 2 PED GATES, 8X8 HOUSE  
 Type of Work: RAIL SAFETY PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
RHP	\$0	\$459,376	\$0	\$0	\$0	\$0	\$0	\$459,376
<b>Totals:</b>	<b>\$0</b>	<b>\$459,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459,376</b>
<b>Item 442113 1 Totals:</b>	<b>\$0</b>	<b>\$459,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$459,376</b>

Item Number: **443370 1** Description: SOUTH COAST TRAIL FROM MANATEE CL TO S OF SR 60/ADAMO DR L RTP:  
 Extra Description: PD&E TO COMPLETE A LINK TO THE FL GREENWAYS AND TRAILS SYS CONNECT COMMUNITIES OF APOLLO BEACH AND SUN CITY CENTER  
 Type of Work: PD&E/EMO STUDY  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>P D &amp; E - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
EM19	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
<b>Totals:</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Item 443370 1 Totals:</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>

Item Number: **440338 2** Description: SR 39/ALEXANDER ST FROM W OF SR 39 TO I-4/SR 400 - SEGMENT 2 L RTP: Crash reduction, p. 164  
 Extra Description: BRING ROADSIDE FEATURES INTO COMPLIANCE FROM SEGMENT 1  
 Type of Work: SIDEWALK  
 Project Length: 3.88 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$1,977,366	\$0	\$0	\$0	\$0	\$0	\$1,977,366
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
DS	\$8,649	\$0	\$0	\$0	\$0	\$0	\$0	\$8,649
<b>Totals:</b>	<b>\$11,649</b>	<b>\$1,977,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,989,015</b>
<b>Item 440338 2 Totals:</b>	<b>\$11,649</b>	<b>\$1,977,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,989,015</b>

Item Number: **437822 1** Description: SR 45/NEBRASKA AT RAILROAD CROSSING 626893-P S OF BUSCH BLVD L RTP:  
 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 Project Length: 0.038 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$309,250	\$0	\$309,250
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$309,250</b>	<b>\$0</b>	<b>\$310,250</b>
<b>Item 437822 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$309,250</b>	<b>\$0</b>	<b>\$310,250</b>

Item Number: **437646 1** Description: SR 573/S DALE MABRY HWY FROM PINEWOOD ST TO GANDY BLVD L RTP: Crash reduction, p. 164  
 Extra Description: CONVERT, CLOSE MEDIAN OPENINGS. LENGTHEN,CONST TURN LANES  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 1.701 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$0	\$0	\$953,226	\$0	\$0	\$0	\$953,226
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,226</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
HSP	\$1,000	\$509,650	\$0	\$0	\$0	\$0	\$0	\$510,650
DS	\$1,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
<b>Totals:</b>	<b>\$2,895</b>	<b>\$509,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,545</b>
<b>Item 437646 1 Totals:</b>	<b>\$2,895</b>	<b>\$509,650</b>	<b>\$0</b>	<b>\$953,226</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,465,771</b>

Item Number: **429059 2** Description: SR 574 (E MLK BLVD) AT SR 583 (N 50TH ST) L RTP:  
 Extra Description: WIDEN SR 574 AT ST 583 RIGHT TURN LANE AND BIKE KEY HOLE  
 Type of Work: ADD RIGHT TURN LANE(S)  
 Project Length: 0.076 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$362,254	\$0	\$362,254
DIH	\$0	\$0	\$0	\$0	\$0	\$5,032	\$0	\$5,032
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,286</b>	<b>\$0</b>	<b>\$367,286</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
DS	\$108,444	\$0	\$0	\$0	\$0	\$0	\$0	\$108,444
<b>Totals:</b>	<b>\$111,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,544</b>
<b>Item 429059 2 Totals:</b>	<b>\$111,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,286</b>	<b>\$0</b>	<b>\$478,830</b>



Item Number: <b>255893 4</b>		Description: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD					LRTP: 122 C		
		Extra Description: 2 TO 4 LANES							
Type of Work: ADD LANES & RECONSTRUCT									*NON-SIS*
Project Length: 2.35									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
SU	\$0	\$0	\$0	\$0	\$9,865,886	\$0	\$0	\$9,865,886	
DDR	\$0	\$0	\$0	\$0	\$17,645,991	\$0	\$0	\$17,645,991	
DIH	\$0	\$0	\$0	\$0	\$380,167	\$0	\$0	\$380,167	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,892,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,892,044</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DDR	\$0	\$14,258	\$0	\$0	\$0	\$0	\$0	\$14,258	
DS	\$60,893	\$0	\$0	\$0	\$0	\$0	\$0	\$60,893	
<b>Totals:</b>	<b>\$60,893</b>	<b>\$14,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,151</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$3,378,629	\$0	\$0	\$0	\$0	\$0	\$0	\$3,378,629	
DEMWW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227	
DIH	\$203,105	\$0	\$0	\$0	\$0	\$0	\$0	\$203,105	
DS	\$1,354,067	\$0	\$0	\$0	\$0	\$0	\$0	\$1,354,067	
<b>Totals:</b>	<b>\$4,936,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,936,028</b>	
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>									
LF	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000	
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$570,000</b>	
<b>RIGHT OF WAY - MANAGED BY FDOT</b>									
DDR	\$8,818,254	\$1,842,691	\$5,024,833	\$4,465,945	\$0	\$0	\$0	\$20,151,723	
DIH	\$910,411	\$0	\$0	\$0	\$0	\$0	\$0	\$910,411	
DS	\$1,364,345	\$0	\$3,445,145	\$0	\$0	\$0	\$0	\$4,809,490	
<b>Totals:</b>	<b>\$11,093,010</b>	<b>\$1,842,691</b>	<b>\$8,469,978</b>	<b>\$4,465,945</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,871,624</b>	
<b>Item 255893 4 Totals:</b>	<b>\$16,109,931</b>	<b>\$1,856,949</b>	<b>\$8,469,978</b>	<b>\$4,465,945</b>	<b>\$28,442,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$59,344,847</b>	

<u>Item Number:</u> <b>434736 2</b>		<u>Description:</u> SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO N ALEXANDER ST					<u>L RTP:</u>		
<u>Type of Work:</u> SIDEWALK		<u>Extra Description:</u> CONSTRUCT SIDEWALK ON SOUTH SIDE							
<u>Project Length:</u> 2.073									*NON-SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
DDR	\$0	\$0	\$0	\$0	\$746,450	\$0	\$0	\$746,450	
DIH	\$0	\$0	\$0	\$0	\$10,367	\$0	\$0	\$10,367	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$756,817</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$303,800	\$0	\$0	\$0	\$0	\$0	\$0	\$303,800	
DIH	\$3,533	\$0	\$0	\$0	\$0	\$0	\$0	\$3,533	
DS	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948	
<b>Totals:</b>	<b>\$309,281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,281</b>	
<b>RIGHT OF WAY - MANAGED BY FDOT</b>									
DIH	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	
DS	\$0	\$0	\$597,300	\$0	\$0	\$0	\$0	\$597,300	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$677,300</b>	
<b>Item 434736 2 Totals:</b>	<b>\$309,281</b>	<b>\$0</b>	<b>\$677,300</b>	<b>\$0</b>	<b>\$756,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743,398</b>	

<u>Item Number:</u> <b>436481 1</b>		<u>Description:</u> SR 579 (FLETCHER AVE) FROM FLORIDA AVE TO NEBRASKA AVE					<u>L RTP:</u> System preservation, p. 161			
		<u>Extra Description:</u> 4 LANES								
<u>Type of Work:</u> RESURFACING										
<u>Project Length:</u> 0.445									*NON-SIS*	
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years		
<b>CONSTRUCTION - MANAGED BY FDOT</b>										
SA	\$0	\$797,259	\$0	\$0	\$0	\$0	\$0	\$797,259		
DDR	\$0	\$389,731	\$0	\$0	\$0	\$0	\$0	\$389,731		
<b>Totals:</b>	<b>\$0</b>	<b>\$1,186,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,186,990</b>		
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>										
DC	\$1,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209		
DDR	\$362,685	\$0	\$0	\$0	\$0	\$0	\$0	\$362,685		
DIH	\$36,489	\$0	\$0	\$0	\$0	\$0	\$0	\$36,489		
DS	\$74,774	\$0	\$0	\$0	\$0	\$0	\$0	\$74,774		
<b>Totals:</b>	<b>\$475,157</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,157</b>		
<b>Item 436481 1 Totals:</b>	<b>\$475,157</b>	<b>\$1,186,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,662,147</b>		

Item Number: **437641 1**      Description: SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE      L RTP: Minimize congestion, p. 163  
 Extra Description: CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS-SAFETY IMPROVEMENT  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 4.953 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$0	\$895,958	\$0	\$0	\$0	\$0	\$895,958
DIH	\$0	\$0	\$23,068	\$0	\$0	\$0	\$0	\$23,068
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$919,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$919,026</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$8,222	\$0	\$0	\$0	\$0	\$0	\$0	\$8,222
DS	\$7,662	\$0	\$0	\$0	\$0	\$0	\$0	\$7,662
HSP	\$782,730	\$0	\$0	\$0	\$0	\$0	\$0	\$782,730
DS	\$59,320	\$0	\$0	\$0	\$0	\$0	\$0	\$59,320
<b>Totals:</b>	<b>\$857,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857,934</b>
<b>Item 437641 1 Totals:</b>	<b>\$857,934</b>	<b>\$50,000</b>	<b>\$919,026</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,826,960</b>

Item Number: **437530 1** Description: SR 580/W BUSCH BLVD FROM E OF N ARMENIA TO W OF FLORIDA AVE L RTP: System preservation, p. 161  
 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 Project Length: 1.471 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$308	\$0	\$0	\$0	\$0	\$0	\$0	\$308
NHRE	\$0	\$1,388,476	\$0	\$0	\$0	\$0	\$0	\$1,388,476
SA	\$0	\$122,724	\$0	\$0	\$0	\$0	\$0	\$122,724
DDR	\$0	\$335,471	\$0	\$0	\$0	\$0	\$0	\$335,471
<b>Totals:</b>	<b>\$308</b>	<b>\$1,846,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,846,979</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DC	\$1,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,209
DDR	\$513,538	\$0	\$0	\$0	\$0	\$0	\$0	\$513,538
DIH	\$15,835	\$0	\$0	\$0	\$0	\$0	\$0	\$15,835
DS	\$344,678	\$0	\$0	\$0	\$0	\$0	\$0	\$344,678
<b>Totals:</b>	<b>\$875,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,260</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>Item 437530 1 Totals:</b>	<b>\$895,568</b>	<b>\$1,846,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,742,239</b>

Item Number: **436244 1**      Description: SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR      L RTP: Minimize congestion, p. 163  
 Extra Description: REBUILD EXISTING DIAGONAL SPAN-WIRE SIGNALS TO BOX  
 Type of Work: TRAFFIC SIGNAL UPDATE  
 Project Length: 1.143      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$1,482,214	\$0	\$1,482,214
DIH	\$0	\$0	\$0	\$0	\$0	\$20,586	\$0	\$20,586
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,502,800</b>	<b>\$0</b>	<b>\$1,502,800</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$8,020	\$0	\$0	\$0	\$0	\$0	\$0	\$8,020
DS	\$216,203	\$0	\$0	\$0	\$0	\$0	\$0	\$216,203
<b>Totals:</b>	<b>\$224,223</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,223</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$284,200	\$0	\$0	\$0	\$0	\$284,200
DIH	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$324,200</b>
<b>Item 436244 1 Totals:</b>	<b>\$244,223</b>	<b>\$0</b>	<b>\$324,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,502,800</b>	<b>\$0</b>	<b>\$2,071,223</b>

<u>Item Number:</u> <b>439460 1</b>		<u>Description:</u> SR 583 (56TH STREET) AT WHITEWAY DRIVE					<u>L RTP:</u> Minimize congestion, p. 163		
		<u>Extra Description:</u> REBUILD EXISTING SIGNAL WITH A MAST ARM SIGNAL							
<u>Type of Work:</u> TRAFFIC SIGNAL UPDATE									
<u>Project Length:</u> 0.1									*NON-SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
DDR	\$0	\$0	\$0	\$286,049	\$0	\$0	\$0	\$286,049	
DIH	\$0	\$0	\$0	\$4,011	\$0	\$0	\$0	\$4,011	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,060</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DIH	\$6,474	\$0	\$0	\$0	\$0	\$0	\$0	\$6,474	
DS	\$193,430	\$0	\$0	\$0	\$0	\$0	\$0	\$193,430	
<b>Totals:</b>	<b>\$199,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,904</b>	
<b>Item 439460 1 Totals:</b>	<b>\$249,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$539,964</b>	

Item Number: <b>435750 1</b>		Description: SR 60 FROM VALRICO RD TO E OF DOVER RD					LRTP: State Funded		
		Extra Description: 4 TO 6 LANES							
Type of Work: ADD LANES & RECONSTRUCT									<b>*SIS*</b>
Project Length: 2.408									
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
DI	\$0	\$0	\$0	\$0	\$0	\$0	\$31,142,266	\$31,142,266	
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$432,531	\$432,531	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,574,797</b>	<b>\$31,574,797</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$35,336	\$0	\$0	\$0	\$0	\$0	\$0	\$35,336	
DIH	\$86,693	\$0	\$0	\$0	\$0	\$0	\$0	\$86,693	
DS	\$55,246	\$0	\$0	\$0	\$0	\$0	\$0	\$55,246	
GMR	\$3,786,748	\$0	\$0	\$0	\$0	\$0	\$0	\$3,786,748	
<b>Totals:</b>	<b>\$3,964,023</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,964,023</b>	
<b>RIGHT OF WAY - MANAGED BY FDOT</b>									
DDR	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	
DI	\$0	\$0	\$0	\$0	\$9,086,500	\$0	\$0	\$9,086,500	
DIH	\$20,000	\$0	\$0	\$0	\$160,000	\$0	\$0	\$180,000	
DS	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000	
<b>Totals:</b>	<b>\$480,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,246,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,727,000</b>	
<b>Item 435750 1 Totals:</b>	<b>\$4,444,523</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,246,500</b>	<b>\$0</b>	<b>\$31,574,797</b>	<b>\$45,315,820</b>	



Item Number: **435750 2** Description: SR 60 FROM E OF DOVER RD TO E OF SR 39 L RTP:  
 Extra Description: 4 TO 6 LANES  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 5.904 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$64,354	\$0	\$0	\$0	\$0	\$0	\$0	\$64,354
DIH	\$80,503	\$0	\$0	\$0	\$0	\$0	\$0	\$80,503
DS	\$50,379	\$0	\$0	\$0	\$0	\$0	\$0	\$50,379
GMR	\$6,146,839	\$0	\$0	\$0	\$0	\$0	\$0	\$6,146,839
<b>Totals:</b>	<b>\$6,342,075</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,342,075</b>
<b>Item 435750 2 Totals:</b>	<b>\$6,342,075</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,392,075</b>

Item Number: **416856 1** Description: SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE L RTP: Minimize congestion, p. 163  
 Extra Description: TRAFFIC SIGNALS AT 5 LOCATIONS  
 Type of Work: TRAFFIC SIGNAL UPDATE  
 Project Length: 1.14 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$144,900	\$0	\$0	\$0	\$0	\$0	\$144,900
DIH	\$0	\$31,050	\$0	\$0	\$0	\$0	\$0	\$31,050
REPE	\$0	\$1,129,833	\$0	\$0	\$0	\$0	\$0	\$1,129,833
LF	\$0	\$118,714	\$0	\$0	\$0	\$0	\$0	\$118,714
DDR	\$0	\$821,454	\$0	\$0	\$0	\$0	\$0	\$821,454
<b>Totals:</b>	<b>\$0</b>	<b>\$2,245,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,245,951</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
DS	\$36,632	\$0	\$0	\$0	\$0	\$0	\$0	\$36,632
<b>Totals:</b>	<b>\$36,632</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,632</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$957,194	\$0	\$0	\$0	\$0	\$0	\$0	\$957,194
DIH	\$81,678	\$0	\$0	\$0	\$0	\$0	\$0	\$81,678
DS	\$82,325	\$0	\$0	\$0	\$0	\$0	\$0	\$82,325
<b>Totals:</b>	<b>\$1,121,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,121,197</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$34,491	\$0	\$0	\$0	\$0	\$0	\$0	\$34,491
DIH	\$19,999	\$0	\$0	\$0	\$0	\$0	\$0	\$19,999
<b>Totals:</b>	<b>\$54,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,490</b>
<b>Item 416856 1 Totals:</b>	<b>\$1,232,319</b>	<b>\$2,295,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,528,270</b>

Item Number: **434781 3**      Description: SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER      L RTP: Crash reduction, p. 164  
 Extra Description: DRAINAGE INVESTIGATIVE DESIGN STUDY  
 Type of Work: DRAINAGE IMPROVEMENTS  
 Project Length: 2.111 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$299,205	\$0	\$0	\$0	\$0	\$0	\$299,205
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$133
<b>Totals:</b>	<b>\$1,133</b>	<b>\$299,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,338</b>
<b>Item 434781 3 Totals:</b>	<b>\$1,133</b>	<b>\$299,205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,338</b>

Item Number: **434781 4**      Description: SR 60 (KENNEDY BLVD) FROM W OF MACDILL AVE TO HILLSBOROUGH RIVER.      L RTP: Crash reduction, p. 164  
 Extra Description: STORMWATER VIDEO INSPECTION  
 Type of Work: DRAINAGE IMPROVEMENTS  
 Project Length: 2.111 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$79,396	\$0	\$0	\$0	\$0	\$0	\$79,396
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$1,000</b>	<b>\$79,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,396</b>
<b>Item 434781 4 Totals:</b>	<b>\$1,000</b>	<b>\$79,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,396</b>

Item Number: **436041 1**      Description: SR 60 / BRANDON BLVD FROM BRANDON TOWN CTR TO GORNTO LAKE RD      L RTP: Minimize congestion, p. 163  
 Extra Description: ADD TURN LANES AND CLOSE EB TURN LANE TO LAKE KATHY IMPROVE SIGNALIZATION ON RAMP  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 0.351 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$0	\$0	\$1,195,472	\$0	\$0	\$0	\$1,195,472
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,195,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,195,472</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$1,664	\$0	\$0	\$0	\$0	\$0	\$0	\$1,664
HSP	\$680,144	\$0	\$0	\$0	\$0	\$0	\$0	\$680,144
<b>Totals:</b>	<b>\$681,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$681,808</b>
<b>Item 436041 1 Totals:</b>	<b>\$681,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,195,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,877,280</b>

Item Number: **439206 1**      Description: SR 60/COURTNEY CAMPBELL CAUSEWAY AT WEST OF BEN T DAVIS BEACH      L RTP: System Preservation, p. 161  
 Extra Description: CONSTRUCT BRIDGE FOR ENVIRONMENTAL UPLIFT  
 Type of Work: NEW BRIDGE CONSTRUCTION  
 Project Length: 0.042 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>CONTRACT INCENTIVES - MANAGED BY FDOT</b>								
DDR	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>DESIGN BUILD - MANAGED BY FDOT</b>								
DDR	\$320,249	\$0	\$0	\$0	\$0	\$0	\$0	\$320,249
DEM	\$13,155,705	\$0	\$0	\$0	\$0	\$0	\$0	\$13,155,705
DIH	\$206,151	\$0	\$0	\$0	\$0	\$0	\$0	\$206,151
<b>Totals:</b>	<b>\$13,682,105</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,682,105</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DEM	\$391,768	\$130,000	\$106,500	\$55,000	\$55,000	\$55,000	\$0	\$793,268
<b>Totals:</b>	<b>\$391,768</b>	<b>\$130,000</b>	<b>\$106,500</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$793,268</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DEM	\$80,334	\$0	\$0	\$0	\$0	\$0	\$0	\$80,334
DIH	\$77,632	\$0	\$0	\$0	\$0	\$0	\$0	\$77,632
DS	\$103,281	\$0	\$0	\$0	\$0	\$0	\$0	\$103,281
<b>Totals:</b>	<b>\$261,247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,247</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DS	\$119,267	\$0	\$0	\$0	\$0	\$0	\$0	\$119,267
<b>Totals:</b>	<b>\$119,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,267</b>
<b>Item 439206 1 Totals:</b>	<b>\$14,454,387</b>	<b>\$630,000</b>	<b>\$106,500</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$15,355,887</b>

Item Number: **437644 1** Description: SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO HENDERSON BLVD L RTP: Crash reduction, p. 164  
 Extra Description: CONVERT, CLOSE MEDIAN OPENINGS;LENGTHEN AND CONST TURN LANES  
 Type of Work: ADD TURN LANE(S)  
 Project Length: 1.754 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSP	\$0	\$0	\$0	\$1,109,715	\$0	\$0	\$0	\$1,109,715
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,109,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,109,715</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DS	\$2,295	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295
HSP	\$584,100	\$470,884	\$0	\$0	\$0	\$0	\$0	\$1,054,984
<b>Totals:</b>	<b>\$586,395</b>	<b>\$470,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057,279</b>
<b>Item 437644 1 Totals:</b>	<b>\$586,395</b>	<b>\$470,884</b>	<b>\$0</b>	<b>\$1,109,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,166,994</b>

Item Number: **437644 2** Description: SR 60/KENNEDY BLVD FROM WESTSHORE BLVD TO WOODLYNNE AVE L RTP:  
 Extra Description: GOES WITH 437644-1  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 Project Length: 1.818 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$0	\$1,207,275	\$0	\$0	\$0	\$1,207,275
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,207,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,207,275</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALT	\$0	\$633,742	\$0	\$0	\$0	\$0	\$0	\$633,742
<b>Totals:</b>	<b>\$0</b>	<b>\$633,742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$633,742</b>
<b>Item 437644 2 Totals:</b>	<b>\$0</b>	<b>\$633,742</b>	<b>\$0</b>	<b>\$1,207,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,841,017</b>

Item Number: **432584 3**      Description: SR 600/US 92/HILLSBOROUGH AVE AT NEBRASKA AVE AND 34TH ST      L RTP:

Extra Description: REBUILD EXISTING MAST ARMS TO MAST ARM SIGNALS @ 2 LOCATIONS

Type of Work: TRAFFIC SIGNAL UPDATE

Project Length: 1.775 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
HSID	\$0	\$748,999	\$0	\$0	\$0	\$0	\$0	\$748,999
<b>Totals:</b>	<b>\$0</b>	<b>\$748,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$748,999</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$107,998	\$0	\$0	\$0	\$0	\$0	\$0	\$107,998
DIH	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
DS	\$101,408	\$0	\$0	\$0	\$0	\$0	\$0	\$101,408
<b>Totals:</b>	<b>\$214,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,556</b>
<b>Item 432584 3 Totals:</b>	<b>\$214,556</b>	<b>\$748,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$963,555</b>

Item Number: **436734 1**      Description: SR 674/E COLLEGE AVE FROM S US 41/SR 45 TO E OF COLLEGE CHASE DR      L RTP: System preservation, p. 161  
 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 Project Length: 0.83      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$1,361,376	\$0	\$0	\$0	\$0	\$1,361,376
DIH	\$0	\$0	\$19,085	\$0	\$0	\$0	\$0	\$19,085
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,461</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
<b>Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DC	\$1,435	\$0	\$0	\$0	\$0	\$0	\$0	\$1,435
DDR	\$556,423	\$0	\$0	\$0	\$0	\$0	\$0	\$556,423
DIH	\$29,258	\$0	\$0	\$0	\$0	\$0	\$0	\$29,258
DS	\$43,671	\$0	\$0	\$0	\$0	\$0	\$0	\$43,671
<b>Totals:</b>	<b>\$630,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,787</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
DS	\$0	\$0	\$360,037	\$0	\$0	\$0	\$0	\$360,037
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$360,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410,037</b>
<b>Item 436734 1 Totals:</b>	<b>\$680,787</b>	<b>\$20,000</b>	<b>\$1,740,498</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,441,285</b>



Item Number: **437825 1**      Description: SR 685/N FLORIDA AVE @ RAILROAD CROSSING 626298-W @ E POLK ST      L RTP: Minimize congestion, p. 163  
 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 Project Length: 0.038      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$121,517	\$0	\$121,517
DIH	\$0	\$0	\$0	\$0	\$0	\$14,118	\$0	\$14,118
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,635</b>	<b>\$0</b>	<b>\$135,635</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$217,732	\$0	\$0	\$0	\$217,732
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,732</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 437825 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,732</b>	<b>\$0</b>	<b>\$635,635</b>	<b>\$0</b>	<b>\$854,367</b>

Item Number: **437823 1**      Description: SR 685/N TAMPA ST @ RAILROAD CROSSING 626300-V AT E POLK STREET      L RTP:  
 Extra Description: REPLACE ASPHALT/WOOD WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 Project Length: 0.019      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$217,732	\$0	\$217,732
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$217,732</b>	<b>\$0</b>	<b>\$218,732</b>
<b>Item 437823 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$217,732</b>	<b>\$0</b>	<b>\$218,732</b>

Item Number: **255796 2** Description: US 301 FROM N OF TOM FOLSOM RD TO HILLSBOROUGH/PASCO CO LINE L RTP: Fig. 3-34  
 Extra Description: 2 TO 4 LANES  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 11.152 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$2,336,668	\$0	\$0	\$2,336,668
DS	\$0	\$0	\$0	\$0	\$76,332	\$0	\$0	\$76,332
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,413,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,413,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
DIH	\$17,368	\$50,000	\$0	\$0	\$0	\$0	\$0	\$67,368
DS	\$273,504	\$0	\$0	\$0	\$0	\$0	\$0	\$273,504
<b>Totals:</b>	<b>\$315,872</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,872</b>
<b>Item 255796 2 Totals:</b>	<b>\$315,872</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,413,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,778,872</b>

Item Number: **440252 1** Description: US 301/SR 41 FROM N BRECKENRIDGE PKWY/SLIGH AVE TO I-75/SR 93A L RTP:  
 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 Project Length: 2.2 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$4,170,263	\$0	\$0	\$0	\$4,170,263
DIH	\$0	\$0	\$0	\$58,068	\$0	\$0	\$0	\$58,068
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,228,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,228,331</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
DS	\$0	\$918,824	\$0	\$0	\$0	\$0	\$0	\$918,824
<b>Totals:</b>	<b>\$1,000</b>	<b>\$919,824</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920,824</b>
<b>Item 440252 1 Totals:</b>	<b>\$1,000</b>	<b>\$919,824</b>	<b>\$0</b>	<b>\$4,228,331</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,149,155</b>

<u>Item Number:</u> <b>436243 1</b>		<u>Description:</u> US 301/SR 43 AT RIVERVIEW DRIVE					<u>L RTP:</u> Minimize congestion, p. 163		
		<u>Extra Description:</u> REBUILD EXISTING DIAGONAL SPAN-WIRE TO MAST ARM OR BOX							
<u>Type of Work:</u> TRAFFIC SIGNAL UPDATE									
<u>Project Length:</u> 0.1									*NON-SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
DDR	\$0	\$0	\$541,872	\$0	\$0	\$0	\$0	\$541,872	
DIH	\$0	\$0	\$10,550	\$0	\$0	\$0	\$0	\$10,550	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$552,422</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DS	\$5,166	\$0	\$0	\$0	\$0	\$0	\$0	\$5,166	
<b>Totals:</b>	<b>\$5,166</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,166</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DIH	\$32,901	\$0	\$0	\$0	\$0	\$0	\$0	\$32,901	
DS	\$247,734	\$0	\$0	\$0	\$0	\$0	\$0	\$247,734	
<b>Totals:</b>	<b>\$280,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,635</b>	
<b>Item 436243 1 Totals:</b>	<b>\$285,801</b>	<b>\$0</b>	<b>\$552,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$838,223</b>	

<b>Item Number: 437640 1</b>		<b>Description: US 301/SR 43 FROM FALKENBURG RD TO SLIGH AVENUE</b>					<b>L RTP: Minimize congestion, p. 163</b>		
		<b>Extra Description: RELOCATE MEDIAN OPENINGS, RECONSTRUCT TURN LANES</b>							
<b>Type of Work: MEDIAN MODIFICATION</b>									
<b>Project Length: 4.8</b>									<b>*NON-SIS*</b>
<b>Fund</b>	<b>&lt;2019</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>&gt;2023</b>	<b>All Years</b>	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
HSP	\$0	\$0	\$1,357,709	\$0	\$0	\$0	\$0	\$1,357,709	
DIH	\$0	\$0	\$23,073	\$0	\$0	\$0	\$0	\$23,073	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,782</b>	
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>									
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DIH	\$10,996	\$0	\$0	\$0	\$0	\$0	\$0	\$10,996	
DS	\$19,970	\$0	\$0	\$0	\$0	\$0	\$0	\$19,970	
HSP	\$817,066	\$0	\$0	\$0	\$0	\$0	\$0	\$817,066	
DDR	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000	
<b>Totals:</b>	<b>\$1,093,032</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093,032</b>	
<b>Item 437640 1 Totals:</b>	<b>\$1,093,032</b>	<b>\$50,000</b>	<b>\$1,380,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,523,814</b>	

Item Number: **441388 1** Description: US 301/SR 43 FROM N OF LAKE ST CHARLES BLVD TO N OF PROGRESS BLVD L RTP:  
 Extra Description: 6 LANES, CONCRETE INTERSECTION @ BLOOMINGDALE  
 Type of Work: RESURFACING  
 Project Length: 1.418 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$3,335,516	\$0	\$0	\$0	\$3,335,516
DDR	\$0	\$0	\$0	\$2,691,490	\$0	\$0	\$0	\$2,691,490
DIH	\$0	\$0	\$0	\$118,999	\$0	\$0	\$0	\$118,999
DS	\$0	\$0	\$0	\$2,461,537	\$0	\$0	\$0	\$2,461,537
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,607,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,607,542</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$6,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,000
DS	\$12,261	\$905,404	\$0	\$0	\$0	\$0	\$0	\$917,665
<b>Totals:</b>	<b>\$18,261</b>	<b>\$906,404</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$924,665</b>
<b>Item 441388 1 Totals:</b>	<b>\$18,261</b>	<b>\$906,404</b>	<b>\$0</b>	<b>\$8,607,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,532,207</b>

Item Number: **437639 1** Description: US 301/SR 676A FROM S OF BLOOMINGDALE AVE TO BLOOMINGDALE AVE L RTP:  
 Extra Description: 3 TO 4 LANES  
 Type of Work: ADD LANES & RECONSTRUCT  
 Project Length: 0.176 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$443,369	\$0	\$443,369
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Modified ACSS	\$0	\$367,488	\$0	\$0	\$0	\$0	\$0	\$367,488
Modified DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$368,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$443,369</b>	<b>\$0</b>	<b>\$812,857</b>
<b>Item 437639 1 Totals:</b>	<b>\$0</b>	<b>\$368,488</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$443,369</b>	<b>\$0</b>	<b>\$812,857</b>

Item Number: **430056 2** Description: US 41 FROM PENDOLA POINT TO S OF CAUSEWAY BLVD L RTP:   
 Extra Description: 5 TO 6 LANES   
 Type of Work: ADD LANES & RECONSTRUCT   
 Project Length: 1.483 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$1,000	\$3,000,000	\$0	\$3,001,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,001,000</b>
<b>Item 430056 2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,001,000</b>

Item Number: **434848 2** Description: US 41 AT GIBSONTON DRIVE L RTP: Minimize congestion, p. 163   
 Extra Description: REBUILD EXISTING TRAFFIC SIGNAL WITH MAST ARM SIGNAL   
 Type of Work: TRAFFIC SIGNAL UPDATE   
 Project Length: 0.2 **\*NON-SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$381,246	\$0	\$0	\$0	\$381,246
DIH	\$0	\$0	\$0	\$5,513	\$0	\$0	\$0	\$5,513
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,759</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,999
DS	\$136,895	\$0	\$0	\$0	\$0	\$0	\$0	\$136,895
<b>Totals:</b>	<b>\$138,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$138,894</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DIH	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
DS	\$374,400	\$0	\$0	\$0	\$0	\$0	\$0	\$374,400
<b>Totals:</b>	<b>\$414,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414,400</b>
<b>Item 434848 2 Totals:</b>	<b>\$603,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$990,053</b>

Item Number: **434848 1**      Description: US 41/SR 45 FROM N OF BULLFROG CREEK TO DENVER ST      L RTP: System preservation, p. 161  
 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 Project Length: 5.176 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
SU	\$89,831	\$0	\$0	\$0	\$0	\$0	\$0	\$89,831
DS	\$925	\$0	\$0	\$0	\$0	\$0	\$0	\$925
ACSA	\$1,351,391	\$0	\$0	\$0	\$0	\$0	\$0	\$1,351,391
ACSU	\$4,692,729	\$0	\$0	\$0	\$0	\$0	\$0	\$4,692,729
HSP	\$2,067,387	\$0	\$0	\$0	\$0	\$0	\$0	\$2,067,387
NHRE	\$2,434,174	\$0	\$0	\$0	\$0	\$0	\$0	\$2,434,174
LF	\$56,339	\$0	\$0	\$0	\$0	\$0	\$0	\$56,339
DDR	\$1,551,693	\$0	\$0	\$0	\$0	\$0	\$0	\$1,551,693
DS	\$1,127,952	\$0	\$0	\$0	\$0	\$0	\$0	\$1,127,952
<b>Totals:</b>	<b>\$13,372,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,372,421</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
DS	\$8,400	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400
<b>Totals:</b>	<b>\$8,400</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,400</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$599
DIH	\$72,573	\$0	\$0	\$0	\$0	\$0	\$0	\$72,573
DS	\$134,479	\$0	\$0	\$0	\$0	\$0	\$0	\$134,479
ACSA	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
HSP	\$25,846	\$0	\$0	\$0	\$0	\$0	\$0	\$25,846
SA	\$745,609	\$0	\$0	\$0	\$0	\$0	\$0	\$745,609
SU	\$933,009	\$0	\$0	\$0	\$0	\$0	\$0	\$933,009
DS	\$705,605	\$0	\$0	\$0	\$0	\$0	\$0	\$705,605
<b>Totals:</b>	<b>\$2,626,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,626,720</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
LF	\$1,245,085	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,085
DDR	\$23,123	\$0	\$0	\$0	\$0	\$0	\$0	\$23,123

DS	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
<b>Totals:</b>	<b>\$1,283,208</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,283,208</b>
<b>Item 434848 1 Totals:</b>	<b>\$17,290,749</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,315,749</b>

<b>Item Number:</b> 441387 1	<b>Description:</b> US 41/SR 45 FROM N OF 15TH AVE TO S OF BULLFROG CREEK	<b>L RTP:</b>
	<b>Extra Description:</b> 4 LANES, CONCRETE INTERSECTION @ BIG BEND RD	
<b>Type of Work:</b> RESURFACING		
<b>Project Length:</b> 8.492		<b>*SIS*</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
ACNP	\$0	\$0	\$0	\$7,175,803	\$0	\$0	\$0	\$7,175,803
DDR	\$0	\$0	\$0	\$11,328,740	\$0	\$0	\$0	\$11,328,740
DIH	\$0	\$0	\$0	\$259,731	\$0	\$0	\$0	\$259,731
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,764,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,764,274</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
DIH	\$5,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$22,385	\$124,215	\$0	\$0	\$0	\$0	\$0	\$146,600
<b>Totals:</b>	<b>\$27,385</b>	<b>\$2,625,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,652,600</b>
<b>Item 441387 1 Totals:</b>	<b>\$27,385</b>	<b>\$2,625,215</b>	<b>\$0</b>	<b>\$18,764,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,416,874</b>



Item Number: **439038 1**      Description: US 41/SR 45/50TH ST FROM DENVER ST TO N OF S 30TH AVE      L RTP: Crash reduction, p. 164  
 Extra Description: CONSTRUCT 5' TO 6' SIDEWALK  
 Type of Work: SIDEWALK  
 Project Length: 0.879 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DS	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$179
HSP	\$1,195,909	\$0	\$0	\$0	\$0	\$0	\$0	\$1,195,909
DS	\$20,613	\$0	\$0	\$0	\$0	\$0	\$0	\$20,613
<b>Totals:</b>	<b>\$1,216,701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,216,701</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$19,613	\$100,000	\$0	\$0	\$0	\$0	\$0	\$119,613
<b>Totals:</b>	<b>\$19,613</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119,613</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$151,466	\$0	\$0	\$0	\$0	\$0	\$0	\$151,466
DS	\$97,131	\$0	\$0	\$0	\$0	\$0	\$0	\$97,131
<b>Totals:</b>	<b>\$248,597</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248,597</b>
<b>RAILROAD &amp; UTILITIES - MANAGED BY FDOT</b>								
DDR	\$290,795	\$0	\$0	\$0	\$0	\$0	\$0	\$290,795
<b>Totals:</b>	<b>\$290,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290,795</b>
<b>Item 439038 1 Totals:</b>	<b>\$1,775,706</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,875,706</b>

<u>Item Number:</u> <b>437535 1</b>		<u>Description:</u> US 41/SR 45/NEBRASKA AVE AT E TWIGGS ST					<u>L RTP:</u> Minimize congestion, p. 163		
		<u>Extra Description:</u> UPDATE SIGNALS AND ADD SIGNAL POLES							
<u>Type of Work:</u> TRAFFIC SIGNAL UPDATE									
<u>Project Length:</u> 0.02									*NON-SIS*
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
DDR	\$0	\$0	\$0	\$411,551	\$0	\$0	\$0	\$411,551	
DIH	\$0	\$0	\$0	\$6,486	\$0	\$0	\$0	\$6,486	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,037</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DIH	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	
DS	\$243,963	\$0	\$0	\$0	\$0	\$0	\$0	\$243,963	
<b>Totals:</b>	<b>\$247,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,963</b>	
<b>Item 437535 1 Totals:</b>	<b>\$247,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$418,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$666,000</b>	

<b>Item Number: 440749 1</b>		<b>Description: US 41/SR 45/S 50TH ST @ CSX GRADE SEPARATION SOUTH OF CAUSEWAY BLVD</b>					<b>L RTP: Minimize congestion, p. 163</b>		
		<b>Extra Description: FROM AUSTIN ST TO N OF 21ST AVE S</b>							
<b>Type of Work: NEW BRIDGE CONSTRUCTION</b>									
<b>Project Length: 2.559</b>									<b>*SIS*</b>
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years	
<b>CONSTRUCTION - MANAGED BY FDOT</b>									
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$60,940,335	\$60,940,335	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,940,335</b>	<b>\$60,940,335</b>	
<b>P D &amp; E - MANAGED BY FDOT</b>									
DIH	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000	
DIS	\$1,393,632	\$0	\$0	\$0	\$0	\$0	\$0	\$1,393,632	
<b>Totals:</b>	<b>\$1,432,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,432,632</b>	
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>									
DDR	\$154,601	\$0	\$0	\$0	\$0	\$0	\$0	\$154,601	
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	
DIS	\$106,368	\$0	\$6,593,294	\$0	\$0	\$0	\$0	\$6,699,662	
DS	\$27,496	\$0	\$0	\$0	\$0	\$0	\$0	\$27,496	
<b>Totals:</b>	<b>\$288,465</b>	<b>\$1,000</b>	<b>\$6,593,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,882,759</b>	
<b>RIGHT OF WAY - MANAGED BY FDOT</b>									
ACFP	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
DIS	\$0	\$0	\$0	\$4,500,000	\$15,000,000	\$0	\$0	\$19,500,000	
GMR	\$0	\$0	\$0	\$14,000,000	\$18,500,000	\$0	\$0	\$32,500,000	
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$18,500,000</b>	<b>\$33,501,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,001,000</b>	
<b>Item 440749 1 Totals:</b>	<b>\$1,721,097</b>	<b>\$1,000</b>	<b>\$16,593,294</b>	<b>\$18,500,000</b>	<b>\$33,501,000</b>	<b>\$0</b>	<b>\$60,940,335</b>	<b>\$131,256,726</b>	

Item Number: **440511 2** Description: US 41B/N TAMPA ST/HIGHLAND AVE & N FLORIDA AVE FROM E TYLER TO MLK L RTP:   
 Extra Description: . URBAN CORRIDOR IMPROVEMENTS OUTLINED IN VISION PLAN  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 Project Length: 6.374 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALU	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
<b>Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Item 440511 2 Totals:</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>

Item Number: **437819 1** Description: US 92 AT RAIL CROSSING 624409-E W OF N MICHIGAN AVE L RTP:   
 Extra Description: REPLACE CONCRETE PANELS WITH CONCRETE TUB  
 Type of Work: RAILROAD CROSSING  
 Project Length: 0.038 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$276,349	\$0	\$276,349
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$276,349</b>	<b>\$0</b>	<b>\$277,349</b>
<b>Item 437819 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$276,349</b>	<b>\$0</b>	<b>\$277,349</b>

Item Number: **437641 2** Description: US 92/SR 580/HILLS.AVE FROM TOWN AND COUNTRY BLVD TO E OF DALE MABRY L RTP: Reduce Crashes & Vulnerability, Pg   
 Extra Description: COMPLETE STREETS IMPROVEMENTS  
 Type of Work: URBAN CORRIDOR IMPROVEMENTS  
 Project Length: 4.056 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
TALT	\$0	\$0	\$294,414	\$0	\$0	\$0	\$0	\$294,414
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$294,414</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
TALU	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Item 437641 2 Totals:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$294,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$594,414</b>

Item Number: **436494 1** Description: US 92/SR 600/DALE MABRY FROM S OF W MCKAY AVE TO S OF W CLEVELAND ST L RTP: System preservation, p. 161  
 Extra Description: 4 LANES  
 Type of Work: RESURFACING  
 Project Length: 0.457 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$1,498,000	\$0	\$0	\$0	\$0	\$0	\$1,498,000
DIH	\$0	\$21,001	\$0	\$0	\$0	\$0	\$0	\$21,001
<b>Totals:</b>	<b>\$0</b>	<b>\$1,519,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,519,001</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
DS	\$13,223	\$0	\$0	\$0	\$0	\$0	\$0	\$13,223
<b>Totals:</b>	<b>\$13,223</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,223</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$555,327	\$0	\$0	\$0	\$0	\$0	\$0	\$555,327
DIH	\$43,081	\$0	\$0	\$0	\$0	\$0	\$0	\$43,081
DS	\$59,678	\$0	\$0	\$0	\$0	\$0	\$0	\$59,678
<b>Totals:</b>	<b>\$658,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$658,086</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$764,664	\$0	\$0	\$0	\$0	\$0	\$0	\$764,664
DIH	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
DS	\$34,985	\$0	\$0	\$0	\$0	\$0	\$0	\$34,985
<b>Totals:</b>	<b>\$879,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$879,649</b>
<b>Item 436494 1 Totals:</b>	<b>\$1,550,958</b>	<b>\$1,594,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,144,959</b>

Item Number: **439549 1** Description: US 92/SR 600/GANDY BRIDGE EB FROM OLD TAMPA BAY TO BRIDGE # 100300 L RTP:   
 Extra Description: RESTORE SPALL AREA, PILE JACKET INSTALL, EPOXY CRACK INJECT   
 Type of Work: BRIDGE-REPAIR/REHABILITATION   
 Project Length: 2.802 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$0	\$1,323,387	\$0	\$0	\$1,323,387
DIH	\$0	\$0	\$0	\$0	\$17,883	\$0	\$0	\$17,883
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341,270</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
BRRP	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,000</b>
<b>Item 439549 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,000</b>	<b>\$1,341,270</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,592,270</b>

Item Number: **437249 1** Description: US 92/SR 600/S DALE MABRY HWY FR NEPTUNE STREET TO HENDERSON BLVD L RTP: Minimize congestion, p. 163   
 Extra Description: CONSTRUCT BOX CULVERT   
 Type of Work: DRAINAGE IMPROVEMENTS   
 Project Length: 0.251 **\*NON-SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$6,208,148	\$0	\$0	\$6,208,148
DIH	\$0	\$0	\$0	\$0	\$92,833	\$0	\$0	\$92,833
DS	\$0	\$0	\$0	\$0	\$475,776	\$0	\$0	\$475,776
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,776,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,776,757</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$623,027	\$0	\$0	\$0	\$0	\$623,027
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,027</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,027</b>
<b>Item 437249 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,027</b>	<b>\$0</b>	<b>\$6,776,757</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,400,784</b>

Item Number: **436245 1**      Description: US 92/SR 600/SR 573/S DALE MABRY AT EL PRADO BLVD AND INTERBAY BLVD      L RTP: Minimize congestion, p. 163  
 Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM  
 Type of Work: TRAFFIC SIGNAL UPDATE  
 Project Length: 0.2 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$0	\$0	\$0	\$1,322,693	\$0	\$1,322,693
DIH	\$0	\$0	\$0	\$0	\$0	\$18,370	\$0	\$18,370
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341,063</b>	<b>\$0</b>	<b>\$1,341,063</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DS	\$9,923	\$0	\$20,000	\$0	\$0	\$0	\$0	\$29,923
<b>Totals:</b>	<b>\$9,923</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,923</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DIH	\$25,697	\$0	\$0	\$0	\$0	\$0	\$0	\$25,697
DS	\$158,725	\$0	\$0	\$0	\$0	\$0	\$0	\$158,725
<b>Totals:</b>	<b>\$184,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,422</b>
<b>RIGHT OF WAY - MANAGED BY FDOT</b>								
DDR	\$0	\$0	\$851,381	\$0	\$0	\$0	\$0	\$851,381
DIH	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
DS	\$0	\$0	\$321,519	\$0	\$0	\$0	\$0	\$321,519
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,272,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,272,900</b>
<b>Item 436245 1 Totals:</b>	<b>\$194,345</b>	<b>\$0</b>	<b>\$1,292,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,341,063</b>	<b>\$0</b>	<b>\$2,828,308</b>

Item Number: **432584 1**      Description: US 92/SR600/HILLS AV FROM E OF N CENTRAL AVE TO W OF SR 583/N 56TH ST      L RTP: System Preservation, p. 161  
 Extra Description: 6 LANES  
 Type of Work: RESURFACING  
 Project Length: 3.717 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$4,061,219	\$0	\$0	\$0	\$0	\$0	\$4,061,219
DIH	\$0	\$96,315	\$0	\$0	\$0	\$0	\$0	\$96,315
DS	\$0	\$2,809,280	\$0	\$0	\$0	\$0	\$0	\$2,809,280
<b>Totals:</b>	<b>\$0</b>	<b>\$6,966,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,966,814</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
<b>Totals:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$986,514	\$0	\$0	\$0	\$0	\$0	\$0	\$986,514
DIH	\$56,549	\$0	\$0	\$0	\$0	\$0	\$0	\$56,549
DS	\$842,249	\$0	\$0	\$0	\$0	\$0	\$0	\$842,249
<b>Totals:</b>	<b>\$1,885,312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,885,312</b>
<b>Item 432584 1 Totals:</b>	<b>\$1,985,312</b>	<b>\$6,966,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,952,126</b>



Item Number: **432584 2** Description: US 92/SR600/HILLS AVE FROM NEBRASKA AVE TO N 13TH ST L RTP: Vulnerability reduction, p. 164  
 Extra Description: UPSIZE STORMSEWERS AND ADD ADDITIONAL INLETS  
 Type of Work: DRAINAGE IMPROVEMENTS  
 Project Length: 0.419 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CONSTRUCTION - MANAGED BY FDOT</b>								
DDR	\$0	\$2,585,524	\$0	\$0	\$0	\$0	\$0	\$2,585,524
DIH	\$0	\$36,246	\$0	\$0	\$0	\$0	\$0	\$36,246
<b>Totals:</b>	<b>\$0</b>	<b>\$2,621,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,621,770</b>
<b>ENVIRONMENTAL - MANAGED BY FDOT</b>								
DDR	\$45,090	\$0	\$0	\$0	\$0	\$0	\$0	\$45,090
<b>Totals:</b>	<b>\$45,090</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,090</b>
<b>PRELIMINARY ENGINEERING - MANAGED BY FDOT</b>								
DDR	\$694,098	\$0	\$0	\$0	\$0	\$0	\$0	\$694,098
DIH	\$11,171	\$0	\$0	\$0	\$0	\$0	\$0	\$11,171
DS	\$27,154	\$0	\$0	\$0	\$0	\$0	\$0	\$27,154
<b>Totals:</b>	<b>\$732,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$732,423</b>
<b>Item 432584 2 Totals:</b>	<b>\$777,513</b>	<b>\$2,621,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,399,283</b>

**TRANSPORTATION PLANNING**

Item Number: **439336 2**      Description: HILLSBOROUGH COUNTY FY 2018/2019-2019/2020 UPWP      LRTP: Pg. 179  
 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
SU	\$0	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$800,000
PL	\$0	\$1,220,819	\$1,258,357	\$0	\$0	\$0	\$0	\$2,479,176
<b>Totals:</b>	<b>\$0</b>	<b>\$1,620,819</b>	<b>\$1,658,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,279,176</b>
<b>Item 439336 2 Totals:</b>	<b>\$0</b>	<b>\$1,620,819</b>	<b>\$1,658,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,279,176</b>

Item Number: **439336 3**      Description: HILLSBOROUGH COUNTY FY 2020/2021-2021/2022 UPWP      LRTP: Pg. 179  
 Extra Description:  
 Type of Work: TRANSPORTATION PLANNING  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$1,258,357	\$1,258,357	\$0	\$0	\$2,516,714
SU	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$800,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658,357</b>	<b>\$1,658,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,316,714</b>
<b>Item 439336 3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,658,357</b>	<b>\$1,658,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,316,714</b>

Item Number: **439336 4** Description: HILLSBOROUGH COUNTY FY 2022/2023-2023/2024 UPWP L RTP:   
 Extra Description:   
 Type of Work: TRANSPORTATION PLANNING   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL	\$0	\$0	\$0	\$0	\$0	\$1,258,357	\$0	\$1,258,357
SU	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858,357</b>	<b>\$0</b>	<b>\$1,858,357</b>
<b>Item 439336 4 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,858,357</b>	<b>\$0</b>	<b>\$1,858,357</b>

Item Number: **438747 1** Description: HILLSBOROUGH PLANNING MODEL STUDIES L RTP: Fig. 5-6   
 Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA   
 Type of Work: PLANNING MODELS/DATA UPDATE   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PLANNING - MANAGED BY FDOT</b>								
SU	\$0	\$0	\$0	\$0	\$196,000	\$196,000	\$0	\$392,000
D	\$0	\$0	\$0	\$0	\$196,000	\$196,000	\$0	\$392,000
DU	\$551,166	\$0	\$0	\$0	\$0	\$0	\$0	\$551,166
SU	\$392,000	\$196,000	\$0	\$0	\$0	\$0	\$0	\$588,000
D	\$392,000	\$196,000	\$196,000	\$196,000	\$0	\$0	\$0	\$980,000
<b>Totals:</b>	<b>\$1,335,166</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$0</b>	<b>\$2,903,166</b>
<b>Item 438747 1 Totals:</b>	<b>\$1,335,166</b>	<b>\$392,000</b>	<b>\$196,000</b>	<b>\$196,000</b>	<b>\$392,000</b>	<b>\$392,000</b>	<b>\$0</b>	<b>\$2,903,166</b>

**MAINTENANCE**

Item Number: **407035 2**      Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE      L RTP: System preservation, p. 161  
Extra Description:  
Type of Work: ROUTINE MAINTENANCE  
Project Length: 0      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$825,347	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0	\$845,347
<b>Totals:</b>	<b>\$825,347</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$845,347</b>
<b>Item 407035 2 Totals:</b>	<b>\$825,347</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$845,347</b>

Item Number: **407035 1**      Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT      L RTP: System preservation, p. 161  
Extra Description: I-275 & I-4  
Type of Work: ROUTINE MAINTENANCE  
Project Length: 0      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$53,902,134	\$3,110,612	\$4,950,000	\$4,950,000	\$4,950,000	\$4,950,000	\$0	\$76,812,746
<b>Totals:</b>	<b>\$53,902,134</b>	<b>\$3,110,612</b>	<b>\$4,950,000</b>	<b>\$4,950,000</b>	<b>\$4,950,000</b>	<b>\$4,950,000</b>	<b>\$0</b>	<b>\$76,812,746</b>
<b>Item 407035 1 Totals:</b>	<b>\$53,902,134</b>	<b>\$3,110,612</b>	<b>\$4,950,000</b>	<b>\$4,950,000</b>	<b>\$4,950,000</b>	<b>\$4,950,000</b>	<b>\$0</b>	<b>\$76,812,746</b>

Item Number: **414229 1**      Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT      L RTP: System preservation, p. 161  
Extra Description:  
Type of Work: ROUTINE MAINTENANCE  
Project Length: 0      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$2,854,392	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$4,854,392
<b>Totals:</b>	<b>\$2,854,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$4,854,392</b>
<b>Item 414229 1 Totals:</b>	<b>\$2,854,392</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$4,854,392</b>

Item Number: **400457 1** Description: HILLSBOROUGH CO (10) L RTP: System preservation, p. 161  
 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$113,864,551	\$6,770,000	\$6,770,000	\$6,770,000	\$6,765,000	\$6,765,000	\$0	\$147,704,551
<b>Totals:</b>	<b>\$113,864,551</b>	<b>\$6,770,000</b>	<b>\$6,770,000</b>	<b>\$6,770,000</b>	<b>\$6,765,000</b>	<b>\$6,765,000</b>	<b>\$0</b>	<b>\$147,704,551</b>
<b>Item 400457 1 Totals:</b>	<b>\$113,864,551</b>	<b>\$6,770,000</b>	<b>\$6,770,000</b>	<b>\$6,770,000</b>	<b>\$6,765,000</b>	<b>\$6,765,000</b>	<b>\$0</b>	<b>\$147,704,551</b>

Item Number: **401451 1** Description: HILLSBOROUGH CO (10) L RTP: System preservation, p. 161  
 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 Project Length: 0 \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$13,708,292	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,358,292
<b>Totals:</b>	<b>\$13,708,292</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,358,292</b>
<b>Item 401451 1 Totals:</b>	<b>\$13,708,292</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$0</b>	<b>\$14,358,292</b>

Item Number: **400917 1** Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN L RTP: System preservation, p. 161  
 Extra Description:  
 Type of Work: ROUTINE MAINTENANCE  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT</b>								
TM06	\$2,525,508	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,575,508
<b>Totals:</b>	<b>\$2,525,508</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,575,508</b>
<b>Item 400917 1 Totals:</b>	<b>\$2,525,508</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$2,575,508</b>

Item Number: **441112 1** Description: POWER SHEARING L RTP:   
 Extra Description:   
 Type of Work: ROUTINE MAINTENANCE   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$120,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$0	\$670,000
<b>Totals:</b>	<b>\$120,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$670,000</b>
<b>Item 441112 1 Totals:</b>	<b>\$120,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$670,000</b>

Item Number: **442580 1** Description: TAMPA DISTRICT HEADQUARTERS - VINYL TILE REPLACEMENT L RTP:   
 Extra Description:   
 Type of Work: FIXED CAPITAL OUTLAY   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
<b>Totals:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
<b>Item 442580 1 Totals:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

Item Number: **408206 3** Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD L RTP: Minimize congestion, p. 163   
 Extra Description:   
 Type of Work: SERVICE PATROL/FHP   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>BRDG/RDWW/CONTRACT MAINT - MANAGED BY FDOT</b>								
D	\$15,975,674	\$2,574,000	\$1,505,142	\$1,542,771	\$1,584,425	\$1,628,789	\$0	\$24,810,801
SPN	\$490,125	\$305,633	\$0	\$0	\$0	\$0	\$0	\$795,758
<b>Totals:</b>	<b>\$16,465,799</b>	<b>\$2,879,633</b>	<b>\$1,505,142</b>	<b>\$1,542,771</b>	<b>\$1,584,425</b>	<b>\$1,628,789</b>	<b>\$0</b>	<b>\$25,606,559</b>
<b>Item 408206 3 Totals:</b>	<b>\$16,465,799</b>	<b>\$2,879,633</b>	<b>\$1,505,142</b>	<b>\$1,542,771</b>	<b>\$1,584,425</b>	<b>\$1,628,789</b>	<b>\$0</b>	<b>\$25,606,559</b>

**FLP: AVIATION**

Item Number: **438504 1**      Description: PETER O.KNIGHT AIRPORT - HANGAR S REHABILITATION      LRTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$25,200	\$0	\$0	\$0	\$25,200
DPTO	\$0	\$0	\$0	\$100,800	\$0	\$0	\$0	\$100,800
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>
<b>Item 438504 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$126,000</b>

Item Number: **435239 1**      Description: PETER O.KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY      LRTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
DPTO	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
<b>Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Item 435239 1 Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

Item Number: **436804 1** Description: PETER O.KNIGHT AIRPORT - TIE-DOWN AREA E REHABILITATION L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$10,200	\$0	\$0	\$0	\$0	\$10,200
DPTO	\$0	\$0	\$23,800	\$0	\$0	\$0	\$0	\$23,800
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>
<b>Item 436804 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,000</b>

Item Number: **438503 1** Description: PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
DDR	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item 438503 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

Item Number: **442112 1** Description: PLANT CITY AIRPORT - CONSTRUCT NEW FUEL FARM. L RTP:  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$174,160	\$0	\$0	\$0	\$0	\$0	\$174,160
DPTO	\$0	\$696,640	\$0	\$0	\$0	\$0	\$0	\$696,640
<b>Totals:</b>	<b>\$0</b>	<b>\$870,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870,800</b>
<b>Item 442112 1 Totals:</b>	<b>\$0</b>	<b>\$870,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$870,800</b>



Item Number: **436811 1** Description: PLANT CITY AIRPORT - HANGER E REHABILITATION L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$66,510	\$0	\$0	\$0	\$0	\$66,510
DPTO	\$0	\$0	\$155,190	\$0	\$0	\$0	\$0	\$155,190
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,700</b>
<b>Item 436811 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,700</b>

Item Number: **435236 1** Description: PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
DPTO	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
<b>Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Item 435236 1 Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

Item Number: **440561 1** Description: PLANT CITY AIRPORT - RUNWAY 10/28 REILS REPLACEMENT L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$36,960	\$0	\$0	\$36,960
DPTO	\$0	\$0	\$0	\$0	\$147,840	\$0	\$0	\$147,840
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>
<b>Item 440561 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>

Item Number: **440560 1** Description: PLANT CITY AIRPORT - RUNWAY REHABILITATION L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$441,284	\$0	\$0	\$0	\$0	\$0	\$441,284
DPTO	\$0	\$1,765,137	\$0	\$0	\$0	\$0	\$0	\$1,765,137
<b>Totals:</b>	<b>\$0</b>	<b>\$2,206,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,206,421</b>
<b>Item 440560 1 Totals:</b>	<b>\$0</b>	<b>\$2,206,421</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,206,421</b>

Item Number: **436814 1** Description: PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$162,180	\$0	\$162,180
DPTO	\$0	\$0	\$0	\$0	\$0	\$378,420	\$0	\$378,420
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$540,600</b>
<b>Item 436814 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$540,600</b>	<b>\$0</b>	<b>\$540,600</b>

Item Number: **435233 1** Description: TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION L RTP: Objective 1.1  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$30,100	\$0	\$0	\$0	\$0	\$0	\$30,100
DPTO	\$0	\$120,400	\$0	\$0	\$0	\$0	\$0	\$120,400
<b>Totals:</b>	<b>\$0</b>	<b>\$150,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,500</b>
<b>Item 435233 1 Totals:</b>	<b>\$0</b>	<b>\$150,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,500</b>

Item Number: **438517 1** Description: TAMPA EXECUTIVE AIRPORT - HANGAR 3700/A REHABILITATION L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
DPTO	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 438517 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

Item Number: **438507 1** Description: TAMPA EXECUTIVE AIRPORT - HANGAR 3800/B REHABILITATION L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
DPTO	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 438507 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

Item Number: **435235 1** Description: TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
DPTO	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
<b>Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
<b>Item 435235 1 Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

Item Number: **435232 1** Description: TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$42,560	\$0	\$0	\$0	\$0	\$0	\$42,560
DPTO	\$0	\$170,240	\$0	\$0	\$0	\$0	\$0	\$170,240
<b>Totals:</b>	<b>\$0</b>	<b>\$212,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,800</b>
<b>Item 435232 1 Totals:</b>	<b>\$0</b>	<b>\$212,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,800</b>

Item Number: **435234 1** Description: TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$71,060	\$0	\$0	\$0	\$0	\$0	\$71,060
DPTO	\$0	\$284,240	\$0	\$0	\$0	\$0	\$0	\$284,240
<b>Totals:</b>	<b>\$0</b>	<b>\$355,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,300</b>
<b>Item 435234 1 Totals:</b>	<b>\$0</b>	<b>\$355,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,300</b>

Item Number: **438505 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 PAPI LIGHT REPLACEMENT L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
FAA	\$0	\$0	\$0	\$137,900	\$0	\$0	\$0	\$137,900
LF	\$0	\$0	\$0	\$3,080	\$0	\$0	\$0	\$3,080
DPTO	\$0	\$0	\$0	\$12,320	\$0	\$0	\$0	\$12,320
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300</b>
<b>Item 438505 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153,300</b>

Item Number: **438506 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 18/36 REIL LIGHT REPLACEMENT L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
FAA	\$0	\$0	\$0	\$180,200	\$0	\$0	\$0	\$180,200
LF	\$0	\$0	\$0	\$4,020	\$0	\$0	\$0	\$4,020
DPTO	\$0	\$0	\$0	\$16,080	\$0	\$0	\$0	\$16,080
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,300</b>
<b>Item 438506 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,300</b>

Item Number: **432984 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY L RTP: System Preservation, p. 161  
 Extra Description: LIGHTING REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0	\$415,000
DPTO	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0	\$415,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830,000</b>
<b>Item 432984 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$830,000</b>

Item Number: **432986 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLE REPLACEMENTS L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
DPTO	\$0	\$0	\$127,900	\$0	\$0	\$0	\$0	\$127,900
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,900</b>
<b>Item 432986 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$159,900</b>

Item Number: **432987 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$41,600	\$0	\$0	\$0	\$0	\$41,600
DPTO	\$0	\$0	\$166,000	\$0	\$0	\$0	\$0	\$166,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,600</b>
<b>Item 432987 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$207,600</b>

Item Number: **432989 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$84,300	\$0	\$0	\$0	\$0	\$84,300
DPTO	\$0	\$0	\$84,300	\$0	\$0	\$0	\$0	\$84,300
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,600</b>
<b>Item 432989 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$168,600</b>

Item Number: **440563 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION SAFETY PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO	\$0	\$0	\$0	\$0	\$441,360	\$0	\$0	\$441,360
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,360</b>
<b>Item 440563 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$441,360</b>

Item Number: **435231 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING. L RTP: Objective 1.1  
 Extra Description:  
 Type of Work: AVIATION SAFETY PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$101,900	\$0	\$0	\$0	\$0	\$101,900
DPTO	\$0	\$0	\$407,600	\$0	\$0	\$0	\$0	\$407,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,500</b>
<b>Item 435231 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,500</b>

Item Number: **433001 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$96,340	\$0	\$0	\$0	\$0	\$96,340
DPTO	\$0	\$0	\$385,360	\$0	\$0	\$0	\$0	\$385,360
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>
<b>Item 433001 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$481,700</b>

Item Number: **432982 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$212,360	\$0	\$0	\$212,360
DDR	\$0	\$0	\$0	\$0	\$825,490	\$0	\$0	\$825,490
DPTO	\$0	\$0	\$0	\$0	\$23,950	\$0	\$0	\$23,950
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>
<b>Item 432982 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,800</b>

Item Number: **432983 1**      Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION      L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$148,020	\$0	\$0	\$0	\$0	\$148,020
DPTO	\$0	\$0	\$575,118	\$0	\$0	\$0	\$0	\$575,118
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,138</b>
<b>Item 432983 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,138</b>

Item Number: **436809 1**      Description: TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT      L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0      \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$143,700	\$0	\$0	\$0	\$0	\$143,700
DPTO	\$0	\$0	\$335,300	\$0	\$0	\$0	\$0	\$335,300
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>
<b>Item 436809 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479,000</b>

Item Number: **438716 1**      Description: TAMPA INTERNATIONAL AIRPORT - AERIAL SURVEY OF RUNWAY APPROACHES      L RTP: System Preservation, p. 161  
 Extra Description: AI PORT AERIALS - TPA, PCA, POK, TEA  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0      \*SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$107,280	\$0	\$0	\$0	\$107,280
DPTO	\$0	\$0	\$0	\$107,280	\$0	\$0	\$0	\$107,280
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,560</b>
<b>Item 438716 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$214,560</b>



Item Number: **440564 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
DPTO	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Item 440564 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

Item Number: **435226 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT. L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
FAA	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
LF	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
DPTO	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>
<b>Item 435226 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

Item Number: **438715 1**      Description: TAMPA INTERNATIONAL AIRPORT - AIRPORT OPERATIONS DATA BASE      LRTP: Objective 4.3  
 Extra Description: SYSTEMS UPGRADE  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$852,001	\$0	\$0	\$0	\$852,001
DDR	\$0	\$0	\$0	\$278,596	\$0	\$0	\$0	\$278,596
DPTO	\$0	\$0	\$0	\$573,405	\$0	\$0	\$0	\$573,405
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,002</b>
<b>Item 438715 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,704,002</b>

Item Number: **436834 1**      Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES      LRTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$7,962,815	\$0	\$0	\$0	\$0	\$7,962,815
DDR	\$0	\$0	\$724,635	\$0	\$0	\$0	\$0	\$724,635
DPTO	\$0	\$0	\$6,754,870	\$0	\$0	\$0	\$0	\$6,754,870
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>
<b>Item 436834 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,442,320</b>

Item Number: **429602 1**      Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR      L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$1,124,500	\$0	\$2,872,770	\$0	\$0	\$0	\$0	\$3,997,270
DDR	\$32,651	\$0	\$338,072	\$0	\$0	\$0	\$0	\$370,723
DPTO	\$114,000	\$0	\$1,964,158	\$0	\$0	\$0	\$0	\$2,078,158
<b>Totals:</b>	<b>\$1,271,151</b>	<b>\$0</b>	<b>\$5,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,446,151</b>
<b>Item 429602 1 Totals:</b>	<b>\$1,271,151</b>	<b>\$0</b>	<b>\$5,175,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,446,151</b>

Item Number: **438833 1**      Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR      L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$3,823,689	\$0	\$0	\$0	\$0	\$0	\$3,823,689
DPTO	\$0	\$185,389	\$0	\$0	\$0	\$0	\$0	\$185,389
<b>Totals:</b>	<b>\$0</b>	<b>\$4,009,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,009,078</b>
<b>Item 438833 1 Totals:</b>	<b>\$0</b>	<b>\$4,009,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,009,078</b>

Item Number: **438711 1** Description: TAMPA INTERNATIONAL AIRPORT - BAGGAGE HANDLING SYSTEMS SERVERS L RTP: System Preservation, p. 161  
 Extra Description: UPGRADE/ENHANCEMENT  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$1,089,150	\$0	\$0	\$0	\$1,089,150
DDR	\$0	\$0	\$0	\$735,425	\$0	\$0	\$0	\$735,425
DPTO	\$0	\$0	\$0	\$353,725	\$0	\$0	\$0	\$353,725
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>
<b>Item 438711 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,178,300</b>

Item Number: **441912 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION L RTP:  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
DDR	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>
<b>Item 441912 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>

Item Number: **435224 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION. L RTP: Objective 4.4  
 Extra Description:  
 Type of Work: AVIATION REVENUE/OPERATIONAL  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
DPTO	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>
<b>Item 435224 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615,000</b>

Item Number: **440717 1** Description: TAMPA INTERNATIONAL AIRPORT - CONSTRUCT CROSSFIELD TAXIWAY M L RTP: Objective 1.1  
 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$52,487,864	\$0	\$0	\$0	\$0	\$0	\$52,487,864
DPTO	\$0	\$6,035,826	\$0	\$0	\$0	\$0	\$0	\$6,035,826
<b>Totals:</b>	<b>\$0</b>	<b>\$58,523,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,523,690</b>
<b>Item 440717 1 Totals:</b>	<b>\$0</b>	<b>\$58,523,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,523,690</b>

Item Number: **438709 1** Description: TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$2,875,250	\$0	\$0	\$0	\$2,875,250
DDR	\$0	\$0	\$0	\$2,875,250	\$0	\$0	\$0	\$2,875,250
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750,500</b>
<b>Item 438709 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,750,500</b>

Item Number: **438714 1** Description: TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
DPTO	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>Item 438714 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

Item Number: **438753 1**      Description: TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECTS      L RTP: Objective 4.3  
 Extra Description:  
 Type of Work: AVIATION CAPACITY PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$38,000,000	\$13,013,587	\$2,040,514	\$60,000,000	\$113,054,101
DIS	\$0	\$0	\$0	\$0	\$492,229	\$0	\$30,000,000	\$30,492,229
DPTO	\$0	\$0	\$0	\$0	\$17,494,184	\$27,959,486	\$0	\$45,453,670
GMR	\$0	\$0	\$0	\$28,000,000	\$13,013,587	\$2,040,514	\$60,000,000	\$103,054,101
SIWR	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,000,000</b>	<b>\$44,013,587</b>	<b>\$32,040,514</b>	<b>\$150,000,000</b>	<b>\$302,054,101</b>
<b>Item 438753 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,000,000</b>	<b>\$44,013,587</b>	<b>\$32,040,514</b>	<b>\$150,000,000</b>	<b>\$302,054,101</b>

Item Number: **438712 1**      Description: TAMPA INTERNATIONAL AIRPORT - RAMP A CONCRETE JOINT AND SLAB REHAB      L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$1,062,700	\$0	\$0	\$0	\$1,062,700
DDR	\$0	\$0	\$0	\$1,040,780	\$0	\$0	\$0	\$1,040,780
DPTO	\$0	\$0	\$0	\$21,920	\$0	\$0	\$0	\$21,920
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,400</b>
<b>Item 438712 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,400</b>

Item Number: **442032 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (PEMCO) L RTP:   
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION   
 Type of Work: AVIATION PRESERVATION PROJECT   
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$424,043	\$0	\$424,043
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,043</b>	<b>\$0</b>	<b>\$424,043</b>
<b>Item 442032 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,043</b>	<b>\$0</b>	<b>\$424,043</b>

Item Number: **432966 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR) CONCRETE/SLAB REHAB L RTP: System Preservation, p. 161   
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION   
 Type of Work: AVIATION PRESERVATION PROJECT   
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$330,000	\$0	\$330,000
DPTO	\$0	\$0	\$0	\$0	\$0	\$330,000	\$0	\$330,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$660,000</b>
<b>Item 432966 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$660,000</b>	<b>\$0</b>	<b>\$660,000</b>

Item Number: **432969 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K L RTP: System Preservation, p. 161   
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION   
 Type of Work: AVIATION PRESERVATION PROJECT   
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$485,000	\$0	\$485,000
DDR	\$0	\$0	\$0	\$0	\$0	\$82,286	\$0	\$82,286
DPTO	\$0	\$0	\$0	\$0	\$0	\$402,714	\$0	\$402,714
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$970,000</b>
<b>Item 432969 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$970,000</b>	<b>\$0</b>	<b>\$970,000</b>

Item Number: **432971 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB L RTP: System Preservation, p. 161  
 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
DPTO	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>
<b>Item 432971 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>

Item Number: **442031 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (PEMCO) L RTP:  
 Extra Description: CONCRETE AND JOINT SLAB REHABILITATION  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$449,743	\$0	\$449,743
DPTO	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$799,743</b>
<b>Item 442031 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$799,743</b>	<b>\$0</b>	<b>\$799,743</b>

Item Number: **436832 1** Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L L RTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
FAA	\$0	\$0	\$826,500	\$0	\$0	\$0	\$0	\$826,500
LF	\$0	\$0	\$2,024,880	\$0	\$0	\$0	\$0	\$2,024,880
DDR	\$0	\$0	\$1,349,920	\$0	\$0	\$0	\$0	\$1,349,920
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>
<b>Item 436832 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>



Item Number: **440562 1**      Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECTION      LRTP: System Preservation, p. 161  
 Extra Description: AND DESIGN  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$0	\$260,400	\$0	\$0	\$260,400
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,400</b>
<b>Item 440562 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,400</b>

Item Number: **438713 1**      Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS      LRTP: System Preservation, p. 161  
 Extra Description:  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$931,500	\$0	\$0	\$0	\$931,500
DPTO	\$0	\$0	\$0	\$931,500	\$0	\$0	\$0	\$931,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,000</b>
<b>Item 438713 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,863,000</b>

Item Number: **441908 1**      Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY T      LRTP:  
 Extra Description: REALIGNMENT & CORPORATE ROAD ASPHALT SERVICE RD REPLACEMENT  
 Type of Work: AVIATION PRESERVATION PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$0	\$0	\$3,916,030	\$0	\$0	\$0	\$3,916,030
DDR	\$0	\$0	\$0	\$3,916,030	\$0	\$0	\$0	\$3,916,030
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,832,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,832,060</b>
<b>Item 441908 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,832,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,832,060</b>

Item Number: **442344 1** Description: TAMPA INTERNATIONAL AIRPORT - WIDEN AND REHAB GEORGE BEAN PARKWAY L RTP:   
 Extra Description:   
 Type of Work: AVIATION PRESERVATION PROJECT   
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$19,919,970	\$0	\$0	\$0	\$0	\$0	\$19,919,970
DDR	\$0	\$2,046,440	\$0	\$0	\$0	\$0	\$0	\$2,046,440
DPTO	\$0	\$1,869,590	\$0	\$0	\$0	\$0	\$0	\$1,869,590
<b>Totals:</b>	<b>\$0</b>	<b>\$23,836,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,836,000</b>
<b>Item 442344 1 Totals:</b>	<b>\$0</b>	<b>\$23,836,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,836,000</b>

Item Number: **435722 1** Description: TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER L RTP: Fig. 3-27   
 Extra Description: FROM RENTAL CAR FACILITY TO TERMINAL   
 Type of Work: AVIATION CAPACITY PROJECT   
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>ADMINISTRATION - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GMR	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$174,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$194,000,000
LFR	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
DIS	\$2,402,978	\$0	\$0	\$0	\$0	\$0	\$0	\$2,402,978
GMR	\$171,597,022	\$0	\$0	\$0	\$0	\$0	\$0	\$171,597,022
<b>Totals:</b>	<b>\$368,000,000</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$388,000,000</b>
<b>Item 435722 1 Totals:</b>	<b>\$368,000,000</b>	<b>\$40,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408,000,000</b>

**FLP: SEAPORT**

Item Number: **431302 1**      Description: PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS      LRTP:

Extra Description:

Type of Work: SEAPORT CAPACITY PROJECT

Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$10,975,000	\$8,425,000	\$0	\$0	\$0	\$0	\$0	\$19,400,000
GMR	\$10,975,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$16,375,000
SIWR	\$0	\$3,025,000	\$0	\$0	\$0	\$0	\$0	\$3,025,000
<b>Totals:</b>	<b>\$21,950,000</b>	<b>\$16,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,800,000</b>
<b>Item 431302 1 Totals:</b>	<b>\$21,950,000</b>	<b>\$16,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,800,000</b>

Item Number: **433240 1**      Description: PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT      LRTP: Objective 4.4

Extra Description: TAMPA PORT AUTHORITY

Type of Work: SEAPORT CAPACITY PROJECT

Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
GMR	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item 433240 1 Totals:</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

Item Number: **440318 1**      Description: PORT TAMPA BAY - EASTPORT UPLAND CARGO IMPROVEMENTS      LRTP: System Preservation, p. 161  
 Extra Description: EASTPORT DEVELOPMENT -PHASE II  
 Type of Work: SEAPORT CAPACITY PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$0	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000
GMR	\$0	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$4,600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200,000</b>
<b>Item 440318 1 Totals:</b>	<b>\$0</b>	<b>\$9,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,200,000</b>

Item Number: **435130 1**      Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS      LRTP:  
 Extra Description:  
 Type of Work: SEAPORT CAPACITY PROJECT  
 Project Length: 0 **\*SIS\***

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LF	\$6,300,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$9,400,000
PORT	\$6,300,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$9,400,000
<b>Totals:</b>	<b>\$12,600,000</b>	<b>\$6,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,800,000</b>
<b>Item 435130 1 Totals:</b>	<b>\$12,600,000</b>	<b>\$6,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,800,000</b>

**FLP: TRANSIT**

Item Number: **414963 2** Description: HART - FHWA SURFACE TRANSPORTATION PROGRAM L RTP: System preservation, p. 161  
**Amended** Extra Description: SURFACE TRANSPORTATION: BUS REPLACEMENTS  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
<b>Modified</b> SU	\$25,500,000	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$9,220,000	\$0	\$21,220,000
FTAT	\$19,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200,000
<b>Totals:</b>	<b>\$44,700,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$9,220,000</b>	<b>\$0</b>	<b>\$40,420,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$44,700,000</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$9,220,000</b>	<b>\$0</b>	<b>\$40,420,000</b>

Item Number: **441896 1** Description: HART CAD/AVL SYSTEM REPLACEMENT - TRANSIT ITS SYSTEM OVERHAUL L RTP: System preservation, p. 161  
**Amended** Extra Description: REPL.OUTDATED COMPUTER AIDED DISPATCH & AUTOMATED VEH. LOC.  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
<b>Modified</b> SU	\$0	\$5,220,000	\$0	\$0	\$0	\$4,880,000	\$0	\$10,100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$10,100,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$0</b>	<b>\$5,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,880,000</b>	<b>\$0</b>	<b>\$10,100,000</b>

Item Number: **402255 1** Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305 L RTP: Goal IV  
 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING  
 Type of Work: PTO STUDIES  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>PLANNING - MANAGED BY HILLSBOROUGH MPO</b>								
DU	\$5,705,327	\$311,523	\$320,869	\$329,907	\$339,804	\$349,998	\$0	\$7,357,428
LF	\$685,989	\$38,940	\$40,109	\$41,238	\$42,476	\$43,750	\$0	\$892,502
DDR	\$523,648	\$38,940	\$40,109	\$41,238	\$0	\$0	\$0	\$643,935
DPTO	\$162,734	\$0	\$0	\$0	\$42,476	\$43,750	\$0	\$248,960
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
<b>Totals:</b>	<b>\$7,104,033</b>	<b>\$389,403</b>	<b>\$401,087</b>	<b>\$412,383</b>	<b>\$424,756</b>	<b>\$437,498</b>	<b>\$0</b>	<b>\$9,169,160</b>
<b>Item 402255 1 Totals:</b>	<b>\$7,104,033</b>	<b>\$389,403</b>	<b>\$401,087</b>	<b>\$412,383</b>	<b>\$424,756</b>	<b>\$437,498</b>	<b>\$0</b>	<b>\$9,169,160</b>

Item Number: **408205 2** Description: TBARTA - FHWA SURFACE TRANSPORTATION PROGRAM L RTP: Choices when not driving, p. 166  
 Extra Description: TRAVEL DEMAND MGT/OUTREACH AND EDUCATION; COMMUTER SERVICES  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
SU	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
<b>Totals:</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
SU	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
SU	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000
SU	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
<b>Totals:</b>	<b>\$475,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>
<b>Item 408205 2 Totals:</b>	<b>\$1,125,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,475,000</b>

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP L RTP: Choices when not driving, p. 166  
 Extra Description: OPERATING ASSISTANCE  
 Type of Work: COMMUTER TRANS. ASSISTANCE  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES</b>								
DDR	\$1,450,662	\$0	\$0	\$600,545	\$603,161	\$603,161	\$0	\$3,257,529
DPTO	\$733,937	\$469,000	\$509,170	\$0	\$0	\$21,947	\$0	\$1,734,054
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$2,384,599</b>	<b>\$469,000</b>	<b>\$509,170</b>	<b>\$600,545</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$0</b>	<b>\$5,191,583</b>
<b>Item 412533 1 Totals:</b>	<b>\$2,384,599</b>	<b>\$469,000</b>	<b>\$509,170</b>	<b>\$600,545</b>	<b>\$603,161</b>	<b>\$625,108</b>	<b>\$0</b>	<b>\$5,191,583</b>

Item Number: **434366 1** Description: HART SECTION 5339 CAPITAL ACTIVITIES L RTP: System preservation, p. 161  
**Amended** Extra Description: Vehicle Acquisition, Facilities Upgrade  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - Managed by HILLSBOROUGH COUNTY</b>								
<b>Modified</b> FTA	\$0	\$1,793,732	\$0	\$0	\$0	\$0	\$0	\$1,793,732
<b>Totals:</b>	<b>\$0</b>	<b>\$1,793,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,793,732</b>
<b>Item 434366 1 Totals:</b>	<b>\$0</b>	<b>\$1,793,732</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,793,732</b>

Item Number: **414963 2** Description: Bus Replacements L RTP: System preservation, p. 161  
 Extra Description: Vehicle Acquisition  
 Type of Work: PURCHASE VEHICLES/EQUIPMENT  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
SU	\$25,500,000	\$5,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$46,720,000
FTAT	\$19,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,200,000
<b>Totals:</b>	<b>\$44,700,000</b>	<b>\$5,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$65,920,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$44,700,000</b>	<b>\$5,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$65,920,000</b>

Item Number: **443963 1** Description: HART Streetcar Fares - Free Fareway L RTP:   
**Amended** Extra Description: HART Streetcar Fares - Free Fareway   
 Type of Work: TRANSIT SERVICE DEMONSTRATION   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grant and Misc - Managed by HART</b>								
Added DPTO	\$0	\$890,000	\$0	\$0	\$0	\$0	\$0	\$890,000
Added LF	\$0	\$890,000	\$0	\$0	\$0	\$0	\$0	\$890,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,780,000</b>
<b>Item 443963 1 Totals:</b>	<b>\$0</b>	<b>\$1,780,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,780,000</b>

Item Number: **415172 1** Description: HART FIXED GUIDEWAY L RTP: System preservation, p. 161   
**Amended** Extra Description: SECTION 5309/5337   
 Type of Work: TRANSIT IMPROVEMENT   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - Managed by HILLSBOROUGH COUNTY</b>								
Added FTA	\$0	\$1,999,310	\$713,772	\$728,047	\$742,608	\$757,460	\$0	\$4,941,197
<b>Totals:</b>	<b>\$0</b>	<b>\$1,999,310</b>	<b>\$713,772</b>	<b>\$728,047</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$4,941,197</b>
<b>Item 415172 1 Totals:</b>	<b>\$0</b>	<b>\$1,999,310</b>	<b>\$713,772</b>	<b>\$728,047</b>	<b>\$742,608</b>	<b>\$757,460</b>	<b>\$0</b>	<b>\$4,941,197</b>

Item Number: **408109 1** Description: Operating & Capital Related Assistance L RTP: Choices when not driving, p. 166   
 Extra Description: ADA Paratransit, Preventive Maintenance, Capital Leases, Associated Transit Improvements, and Security Projects   
 Type of Work: CAPITAL FOR FIXED ROUTE   
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>CAPITAL - MANAGED BY HILLSBOROUGH COUNTY</b>								
FTA	\$145,246,402	\$16,528,240	\$16,528,240	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$227,887,602
Modified FTA	\$0	\$13,804,527	\$14,080,618	\$14,632,230	\$14,649,474	\$14,642,464	\$0	\$71,539,313
<b>Totals:</b>	<b>\$145,246,402</b>	<b>\$30,332,767</b>	<b>\$30,608,858</b>	<b>\$31,160,470</b>	<b>\$31,177,714</b>	<b>\$31,170,704</b>	<b>\$0</b>	<b>\$299,426,915</b>
<b>Item 408109 1 Totals:</b>	<b>\$145,246,402</b>	<b>\$30,332,767</b>	<b>\$30,608,858</b>	<b>\$31,160,470</b>	<b>\$31,177,714</b>	<b>\$31,170,704</b>	<b>\$0</b>	<b>\$299,426,915</b>



Item Number: **402251 1** Description: Operating Related Assistance L RTP: Choices when not driving, p. 166  
 Extra Description: State Block Grant  
 Type of Work: OPERATING FOR FIXED ROUTE  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY</b>								
LF	\$62,019,720	\$5,029,449	\$5,247,839	\$5,510,231	\$5,785,743	\$6,075,030	\$0	\$89,668,012
DDR	\$35,766,100	\$5,029,449	\$5,036,755	\$1,076,653	\$4,416,961	\$0	\$0	\$51,325,918
DPTO	\$16,070,917	\$0	\$211,084	\$4,433,578	\$1,368,782	\$6,075,030	\$0	\$28,159,391
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
<b>Totals:</b>	<b>\$128,476,131</b>	<b>\$10,058,898</b>	<b>\$10,495,678</b>	<b>\$11,020,462</b>	<b>\$11,571,486</b>	<b>\$12,150,060</b>	<b>\$0</b>	<b>\$183,772,715</b>
<b>Item 402251 1 Totals:</b>	<b>\$128,476,131</b>	<b>\$10,058,898</b>	<b>\$10,495,678</b>	<b>\$11,020,462</b>	<b>\$11,571,486</b>	<b>\$12,150,060</b>	<b>\$0</b>	<b>\$183,772,715</b>

**MISCELLANEOUS**

Item Number: **440401 1** Description: EMERGENCY STORM DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS L RTP:  
**Amended** Extra Description:  
 Type of Work: EMERGENCY OPERATIONS  
 Project Length: 0 \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>MISCELLANEOUS - MANAGED BY FDOT</b>								
ACER	\$0	\$5,052	\$0	\$0	\$0	\$0	\$0	\$5,052
DER	\$892	\$0	\$0	\$0	\$0	\$0	\$0	\$892
FEMA	\$483,603	\$0	\$0	\$0	\$0	\$0	\$0	\$483,603
<b>Totals:</b>	<b>\$484,495</b>	<b>\$5,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$489,547</b>
<b>MISCELLANEOUS - RESPONSIBLE AGENCY NOT AVAILABLE</b>								
ACER	\$918,759	\$0	\$0	\$0	\$0	\$0	\$0	\$918,759
<b>Totals:</b>	<b>\$918,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$918,759</b>
<b>Item 440401 1 Totals:</b>	<b>\$1,403,254</b>	<b>\$5,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,408,306</b>
<b>GRAND TOTAL</b>	<b>\$2,223,591,773</b>	<b>\$399,434,492</b>	<b>\$326,019,143</b>	<b>\$429,489,286</b>	<b>\$358,177,564</b>	<b>\$131,109,946</b>	<b>\$329,014,083</b>	<b>\$4,171,066,287</b>

## **Section 2 - Hillsborough County Projects**

**Hillsborough County  
5 Year TIP  
Hillsborough County, District 7**

**HIGHWAYS**

<u>ItemNumber:</u> <b>69640</b>	<u>Description:</u> 19TH AVENUE NE WIDENING - US 41 TO US 301 <u>Extra Description:</u> Widening of 19th Avenue NE, a 2-lane undivided road, from US 41 to US 301 to 4-lanes including enhanced pedestrian, bicycle and bus facilities.	<u>L RTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work</u> Complete Streets			

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
<b>Totals:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>
<b>Item 69640 Totals:</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

<u>ItemNumber:</u> <b>69643</b>	<u>Description:</u> APOLLO BEACH BLVD I-75 OVERPASS <u>Extra Description:</u> Completion of a new 4-lane divided County road including an overpass over interstate 75 to provide connectivity between US 41 and US 301.	<u>L RTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work</u> NEW ROAD CONSTRUCTION			

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item 69643 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000,000</b>

<u>ItemNumber:</u> <b>69112</b>	<u>Description:</u> BELL SHOALS ROAD WIDENING (BLOOMINGDALE TO BOYETTE)	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Land acquisition for future widening by a developer of Bell Shoals Road from Bloomingdale Avenue to Boyette Road from 2 to 4 lanes, with raised median and traffic operations with directional turn movements and turn lanes as well as installation of intersection signalization at Starwood Street.	*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Administration - Managed by HILLSBOROUGH COUNTY</b>								
Community Invest. Ta	\$492,000	\$0	\$0	\$0	\$0	\$0	\$0	\$492,000
<b>Totals:</b>	<b>\$492,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,000</b>
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$2,235,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,235,000
<b>Totals:</b>	<b>\$2,235,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,235,000</b>
<b>Land/ROW - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$20,966,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,966,000
<b>Totals:</b>	<b>\$20,966,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,966,000</b>
<b>Item 69112 Totals:</b>	<b>\$23,693,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,693,000</b>

<u>ItemNumber:</u> <b>61149</b>	<u>Description:</u> BIG BEND ROAD WIDENING (SIMMONS LOOP TO US 301)	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This PDandE study will determine the need to provide two additional lanes of capacity to Big Bend Road (CR 672) by widening the road from 4-lane divided arterial to a 6-lane divided arterial. The project limits are from Covington Garden Drive to Simmons Loop for 1.25 miles.	*NON-SIS*
<u>Type of Work</u> PD&E/EMO STUDY		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Impact Fees	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250,000
<b>Totals:</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>
<b>Development - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
<b>Totals:</b>	<b>\$16,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>
<b>Item 61149 Totals:</b>	<b>\$3,266,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,266,000</b>

<u>ItemNumber:</u> <b>69647</b>	<u>Description:</u> BIG BEND ROAD WIDENING (US 41 TO COVINGTON GARDEN DRIVE) <u>Extra Description:</u> Widening of Big Bend Road, a 4-lane divided road, from US 41 to I-75 to 6-lanes including enhanced pedestrian, bicycle and bus facilities.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$1,500,000	\$2,500,000	\$4,000,000	\$0	\$11,500,000	\$0	\$0	\$19,500,000
<b>Totals:</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500,000</b>
<b>Item 69647 Totals:</b>	<b>\$1,500,000</b>	<b>\$2,500,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,500,000</b>

<u>ItemNumber:</u> <b>69648</b>	<u>Description:</u> BIG BEND/I-75 INTERCHANGE IMPROVEMENTS PHASE 2 <u>Extra Description:</u> Improvements to I-75 interchange at Big Bend Road including realigning the westbound to northbound on-ramp and southbound to westbound off-ramp.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$0	\$3,000,000	\$0	\$6,000,000	\$0	\$0	\$0	\$9,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>
<b>Item 69648 Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>

<u>ItemNumber:</u> <b>69656</b>	<u>Description:</u> BIG BEND/I-75 INTERCHANGE IMPROVEMENTS PHASE 1A <u>Extra Description:</u> Improvements to I-75 interchange at Big Bend Road including extending the southbound off-ramp 1,200 feet, adding a left turn lane to make triple lefts, eliminating the free flow ramp for drivers turning right (eastbound) onto Big Bend Road, and adding two signal controlled right turn lanes at the ramp terminus.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$1,300,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$4,300,000
<b>Totals:</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>
<b>Item 69656 Totals:</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>

<u>ItemNumber:</u> <b>69657</b>	<u>Description:</u> BIG BEND/I-75 INTERCHANGE IMPROVEMENTS PHASE 1B	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Bid Bend Road, a 4-lane divided road, from Covington Garden Drive to Simmons Loop to 6-lanes including enhanced pedestrian, bicycle and bus facilities.	*NON-SIS*
<u>Type of Work</u> INTERCHANGE IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$2,650,000	\$0	\$3,000,000	\$9,500,000	\$0	\$0	\$0	\$15,150,000
<b>Totals:</b>	<b>\$2,650,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,150,000</b>
<b>Item 69657 Totals:</b>	<b>\$2,650,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,150,000</b>

<u>ItemNumber:</u> <b>61045</b>	<u>Description:</u> BRUCE B. DOWNS (BEARSS AVENUE TO PALM SPRINGS) ROAD WIDENING	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The project involves the widening of Bruce B Downs from four to eight lanes as determined by the Project Development and Environmental (PDandE) study managed by FDOT.	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$5,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440,000
<b>Totals:</b>	<b>\$5,440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,440,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Community Invest. Ta	\$323,000	\$0	\$0	\$0	\$0	\$0	\$0	\$323,000
<b>Totals:</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>
<b>Land/ROW - Managed by HILLSBOROUGH COUNTY</b>								
Gas Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item 61045 Totals:</b>	<b>\$5,765,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,765,000</b>

<u>ItemNumber:</u> <b>61044</b>	<u>Description:</u> BRUCE B. DOWNS (PALM SPRINGS TO PEBBLE CREEK DRIVE SOUTH) ROAD WIDENING	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The project involves the widening of Bruce B Downs from four to eight lanes as determined by the Project Development and Environmental (PDandE) study managed by FDOT.	
<u>Type of Work</u> Road Widening		*NON-SIS*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Community Invest. Ta	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
<b>Totals:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>
<b>Item 61044 Totals:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

<u>ItemNumber:</u> <b>61043</b>	<u>Description:</u> BRUCE B. DOWNS (PEBBLE CREEK TO PASCO COUNTY) ROAD WIDENING	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project involves the widening of this segment of Bruce B Downs from four to eight lanes as determined by the Project Development and Environmental (PDandE) study managed by FDOT.	
<u>Type of Work</u> Road Widening		*NON-SIS*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$10,096,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,096,000
<b>Totals:</b>	<b>\$10,096,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,096,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$4,936,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,936,000
<b>Totals:</b>	<b>\$4,936,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,936,000</b>
<b>Item 61043 Totals:</b>	<b>\$15,032,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,032,000</b>

<u>ItemNumber:</u> <b>61134</b>	<u>Description:</u> CITRUS PARK DRIVE EXTENSION (COUNTRYWAY BLVD TO SHELDON RD)	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Project is for PD and E, design, land acquisition and construction of the extension of Citrus Park Drive from Countryway Boulevard to Sheldon Road as a four-lane divided road. The approximate distance of the extension is 2.82 miles.	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Impact Fees	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000
Financing	\$48,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,250,000
Other	\$2,748,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,748,000
Community Invest. Ta	\$437,000	\$0	\$0	\$0	\$0	\$0	\$0	\$437,000
<b>Totals:</b>	<b>\$52,535,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,535,000</b>
<b>Development - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$353,000	\$0	\$0	\$0	\$0	\$0	\$0	\$353,000
<b>Totals:</b>	<b>\$353,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$353,000</b>
<b>Item 61134 Totals:</b>	<b>\$52,888,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,888,000</b>

<u>ItemNumber:</u> <b>69652</b>	<u>Description:</u> DAVIS ROAD EXTENSION	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding contribution for extension of Davis Road in Temple Terrace.	*NON-SIS*
<u>Type of Work</u> ROAD RECONSTRUCTION - 2 LANE		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
<b>Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>
<b>Item 69652 Totals:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>



<u>ItemNumber:</u> <b>63090</b>	<u>Description:</u> INTERSECTION AND PEDESTRIAN SAFETY PROGRAM	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Reduce intersection and pedestrian crashes by enhancing traffic control devices, pavement markings and signs, modifying or constructing roadway lanes and medians, installing traffic or pedestrian signals, dynamic signs, improving access management, enhancing vehicle progression and traffic signal system communications and providing public awareness and educational campaigns.	*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$1,585,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,000
<b>Totals:</b>	<b>\$1,585,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,585,000</b>
<b>Item 63090 Totals:</b>	<b>\$1,585,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,585,000</b>

<u>ItemNumber:</u> <b>69600</b>	<u>Description:</u> INTERSECTION IMPROVEMENT PROGRAM	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding for a group of Intersection projects throughout Hillsborough County as shown in the annual prioritized Intersection Program Master Plan.	*NON-SIS*
<u>Type of Work</u> Intersections		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$26,961,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,961,000
<b>Totals:</b>	<b>\$26,961,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,961,000</b>
<b>Land/ROW - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$1,338,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,338,000
<b>Totals:</b>	<b>\$1,338,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,338,000</b>
<b>Item 69600 Totals:</b>	<b>\$28,299,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,299,000</b>

<u>ItemNumber:</u> <b>69645</b>	<u>Description:</u> INTERSECTION OPERATION AND SAFETY ENHANCEMENT PROGRAM	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Countywide operation and safety improvements to the roadway system through intersection and access enhancements in high crash and high congestion locations. Projects include new, additional and lengthened turn lanes, new and enhanced medians, new and enhanced traffic signals and signal alternatives, and various other access and vehicle progression improvements.	*NON-SIS*
<u>Type of Work</u> INTERSECTION IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$7,992,000	\$3,412,000	\$20,970,000	\$5,570,000	\$0	\$0	\$0	\$37,944,000
Gas Taxes	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
General Revenues	\$11,178,000	\$16,178,000	\$0	\$0	\$0	\$0	\$0	\$27,356,000
<b>Totals:</b>	<b>\$20,670,000</b>	<b>\$19,590,000</b>	<b>\$20,970,000</b>	<b>\$5,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,800,000</b>
<b>Item 69645 Totals:</b>	<b>\$20,670,000</b>	<b>\$19,590,000</b>	<b>\$20,970,000</b>	<b>\$5,570,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,800,000</b>

<u>ItemNumber:</u> <b>69662</b>	<u>Description:</u> KINNAN STREET EXTENSION <u>Extra Description:</u> Extension of Kinnan Street to Mansfield Blvd.	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work</u>	ROAD RECONSTRUCTION - 2 LANE		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Impact Fees	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item 69662 Totals:</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>

<u>ItemNumber:</u> <b>69649</b>	<u>Description:</u> LITHIA PINECREST ROAD WIDENING - ADELAIDE AVENUE TO LUMSDEN AVENUE <u>Extra Description:</u> Widening of Lithia Pinecrest Road, a 2-lane road, from Adelaide Avenue to Lumsden Avenue to 4-lanes divided including enhanced pedestrian, bicycle and bus facilities. Lithia Pinecrest Road at Adelaide Avenue and at Panera Bread/Bank of America intersection improvements include converting to signalized intersections with turn lane additions/improvements and pedestrian enhancements.	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work</u>	ADD LANES & RECONSTRUCT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$500,000	\$1,550,000	\$6,198,000	\$42,063,000	\$0	\$0	\$0	\$50,311,000
<b>Totals:</b>	<b>\$500,000</b>	<b>\$1,550,000</b>	<b>\$6,198,000</b>	<b>\$42,063,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,311,000</b>
<b>Item 69649 Totals:</b>	<b>\$500,000</b>	<b>\$1,550,000</b>	<b>\$6,198,000</b>	<b>\$42,063,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,311,000</b>

<u>ItemNumber:</u> <b>63077</b>	<u>Description:</u> LITHIA PINECREST/LUMSDEN/BELL SHOALS/DURANT INTERSECTION IMPROVEMENTS <u>Extra Description:</u> The project consists of multiple improvements to the intersections. Improvements include, but are not limited to the following: additional/extension of existing turn lanes and thru lanes, concrete traffic separators, and bike lanes on Lithia Pinecrest Road and Lumsden Road, modifications to the Durant Road and Lumsden Road connection, and additional/replacement of existing sidewalks, traffic signals, and pedestrian connectivity.	<u>LRTP:</u>	
<u>Project Length:</u>			*NON-SIS*
<u>Type of Work</u>	Intersections		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Community Invest. Ta	\$7,041,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,041,000
Grants & County Matc	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
Impact Fees	\$2,249,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,249,000
Mobility Fees	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000
Other	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$540,000
<b>Totals:</b>	<b>\$10,124,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,124,000</b>
<b>Item 63077 Totals:</b>	<b>\$10,124,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,124,000</b>

<u>ItemNumber:</u> <b>61150</b>	<u>Description:</u> MADISON AVENUE IMPROVEMENTS - US 41 TO 78TH STREET	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Design and construct improvements for Madison Avenue between US 41 and 78th Street from an undivided 2-lane to a divided 4-lane roadway, including improvements to the CSX RR Crossing and existing box culvert extension to accommodate the ultimate typical section.	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$7,996,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,996,000
<b>Totals:</b>	<b>\$7,996,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,996,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$598,000	\$0	\$0	\$0	\$0	\$0	\$0	\$598,000
<b>Totals:</b>	<b>\$598,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598,000</b>
<b>Item 61150 Totals:</b>	<b>\$8,594,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,594,000</b>

<u>ItemNumber:</u> <b>69644</b>	<u>Description:</u> PROGRESS BOULEVARD AND SOUTH 78TH STREET IMPROVEMENTS	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Progress Boulevard, a 2-lane road, from Magnolia Park Boulevard to Valleydale Drive to 4-lanes including enhanced pedestrian, bicycle and bus facilities. Enhancement of South 78th Street, a 2-lane undivided road, from Progress Boulevard to Causeway Boulevard including turn lane improvements, and enhanced pedestrian, bicycle and bus facilities. South 78th Street and Progress Boulevard intersection improvements including converting to a signalized intersection with turn lane addition/improvements and pedestrian enhancements.	*NON-SIS*
<u>Type of Work</u> INTERSECTION IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$1,300,000	\$3,020,000	\$0	\$19,680,000	\$0	\$0	\$0	\$24,000,000
<b>Totals:</b>	<b>\$1,300,000</b>	<b>\$3,020,000</b>	<b>\$0</b>	<b>\$19,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000,000</b>
<b>Item 69644 Totals:</b>	<b>\$1,300,000</b>	<b>\$3,020,000</b>	<b>\$0</b>	<b>\$19,680,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,000,000</b>

<u>ItemNumber:</u> <b>69625</b>	<u>Description:</u> TURKEY CREEK ROAD IMPROVEMENTS FROM MLK BLVD TO SYDNEY ROAD	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project will establish funding for reimbursement of TTF funds to the City of Plant City. Improvements to Turkey Creek Road include road widening, new signalization, turn lanes and pedestrian ADA improvements.	*NON-SIS*
<u>Type of Work</u> TRANSPORTATION PLANNING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Non-Capital - Managed by HILLSBOROUGH COUNTY</b>								
Community Invest. Ta	\$3,676,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,676,000
<b>Totals:</b>	<b>\$3,676,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,676,000</b>
<b>Item 69625 Totals:</b>	<b>\$3,676,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,676,000</b>

<u>ItemNumber:</u> <b>69654</b>	<u>Description:</u> UNIVERSITY AREA TRANSPORTATION IMPROVEMENTS	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Bruce B Downs Boulevard including a southbound overpass at Bearss Avenue E and additional southbound lane from Bearss Avenue E to E Fletcher Avenue. Widening/extension of N 46th Street, Skipper Road and N 42nd Street, 2-lane undivided roads, from Bruce B Downs Boulevard to Fletcher Avenue including additional travel lanes, and enhanced pedestrian, bicycle and bus facilities. 22nd St at Bearss Ave intersection improvements including but not limited to EB right turn lane/Extend WB left turn lane on Bearss Ave E. Bruce B Downs at Fletcher Ave intersection improvements including but not limited to WB right turn lane and NB right turn lane. Bruce B Downs Blvd at 138th Ave intersection improvements including but not limited to WB right turn lane and NB right turn lane.	*NON-SIS*
<u>Type of Work</u> ADD LANES & RECONSTRUCT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$4,646,000	\$4,684,000	\$23,850,000	\$13,920,000	\$0	\$18,000,000	\$0	\$65,100,000
General Revenues	\$566,000	\$0	\$0	\$0	\$0	\$0	\$0	\$566,000
<b>Totals:</b>	<b>\$5,212,000</b>	<b>\$4,684,000</b>	<b>\$23,850,000</b>	<b>\$13,920,000</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$65,666,000</b>
<b>Item 69654 Totals:</b>	<b>\$5,212,000</b>	<b>\$4,684,000</b>	<b>\$23,850,000</b>	<b>\$13,920,000</b>	<b>\$0</b>	<b>\$18,000,000</b>	<b>\$0</b>	<b>\$65,666,000</b>

<u>ItemNumber:</u> <b>69646</b>	<u>Description:</u> VAN DYKE ROAD WIDENING - WHIRLEY ROAD TO SUNCOAST PARKWAY	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Widening of Van Dyke Road, a 2-lane undivided road, from Whirley Road to Suncoast Parkway to 4-lanes divided including enhanced pedestrian, bicycle and bus facilities. Multi-use trail extension to Upper Tampa Bay Trail.	*NON-SIS*
<u>Type of Work</u> Complete Streets		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$2,000,000	\$4,000,000	\$14,000,000	\$0	\$20,000,000	\$0	\$0	\$40,000,000
<b>Totals:</b>	<b>\$2,000,000</b>	<b>\$4,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>
<b>Item 69646 Totals:</b>	<b>\$2,000,000</b>	<b>\$4,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>

**MAINTENANCE**

<u>ItemNumber:</u> <b>69633</b>	<u>Description:</u> 2ND STREET BRIDGE REPLACEMENT <u>Extra Description:</u> This project includes design, permitting, and construction for replacement of the 2nd Street SE bridge #104317 over Ruskin Inlet.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BRIDGE REPLACEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$1,719,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,719,000
<b>Totals:</b>	<b>\$1,719,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,719,000</b>
<b>Item 69633 Totals:</b>	<b>\$1,719,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,719,000</b>

<u>ItemNumber:</u> <b>69602</b>	<u>Description:</u> ADVANCED TRAFFIC MANAGEMENT SYSTEM IMPROVEMENT PROGRAM <u>Extra Description:</u> Project funding for the design and implementation of expansions and enhancements to the County's Intelligent Transportation System (ITS) program, which is comprised of computerized traffic signal control, arterial monitoring and management, and related functions. This includes the Countywide integration of technology upgrades, including realtime communications to signalized intersections and detection to determine travel demands, to be able to provide improved traffic flow, improvements in safety, increased transportation efficiency, enhanced mobility, and reductions in fuel consumption and pollutant emissions. This system uses real-time traffic data from vehicle detectors, intersection controllers, and monitoring video cameras, all routed to one central control system at the County's Traffic Management Center (TMC).	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRAFFIC CONTROL DEVICES/SYSTEM		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Community Invest. Ta	\$11,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,220,000
<b>Totals:</b>	<b>\$11,220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,220,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$177,000	\$0	\$0	\$0	\$0	\$0	\$0	\$177,000
<b>Totals:</b>	<b>\$177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>
<b>Item 69602 Totals:</b>	<b>\$11,397,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,397,000</b>

<u>ItemNumber:</u> <b>69655</b>	<u>Description:</u> BRANDON BLVD/SR 60 INTERSECTION IMPROV (LAKEWOOD DR TO ST. CLOUD AVE)	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Intersection improvements and access enhancements to Brandon Blvd/SR60 at Lakewood Dr, Parsons Blvd, Kings Dr, Mt Carmel Rd, Valrico Rd, and St Cloud Ave. Improvements include new, additional and lengthened turn lanes, new and enhanced medians, enhanced traffic signals, and various other access and vehicle progression improvements.	*NON-SIS*
<u>Type of Work</u> INTERSECTION IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$3,480,000	\$10,930,000	\$0	\$7,690,000	\$0	\$0	\$0	\$22,100,000
<b>Totals:</b>	<b>\$3,480,000</b>	<b>\$10,930,000</b>	<b>\$0</b>	<b>\$7,690,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,100,000</b>
<b>Item 69655 Totals:</b>	<b>\$3,480,000</b>	<b>\$10,930,000</b>	<b>\$0</b>	<b>\$7,690,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,100,000</b>

<u>ItemNumber:</u> <b>62120</b>	<u>Description:</u> BRIDGE AND GUARDRAIL REHABILITATION AND REPAIR	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation efforts, in addition to repairing and replacing guardrail as required.	*NON-SIS*
<u>Type of Work</u> BRIDGE-REPAIR/REHABILITATION		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$7,099,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$11,099,000
Gas Taxes	\$855,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,855,000
Financing	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$16,000,000
<b>Totals:</b>	<b>\$7,954,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$29,954,000</b>
<b>Item 62120 Totals:</b>	<b>\$7,954,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$29,954,000</b>

<u>ItemNumber:</u> <b>69634</b>	<u>Description:</u> MAYDELL BRIDGE REPLACEMENT	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project includes design, permitting, and construction for replacement of the Maydell Drive Bridge No. 105604 over Palm River.	*NON-SIS*
<u>Type of Work</u> BRIDGE REPLACEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
<b>Totals:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item 69634 Totals:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<u>ItemNumber:</u> <b>69631</b>	<u>Description:</u> ROADWAY PAVEMENT PRESERVATION PROGRAM	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Annual pavement condition inspection, routine repairs, preventive maintenance treatments and road repaving projects necessary to maintain the County's roads in a safe and serviceable condition for the lowest cost to the community.	*NON-SIS*
<u>Type of Work</u> RESURFACING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$5,400,000	\$5,400,000	\$12,500,000	\$12,500,000	\$12,500,000	\$12,500,000	\$0	\$60,800,000
Gas Taxes	\$13,103,000	\$12,400,000	\$12,400,000	\$12,400,000	\$12,400,000	\$12,400,000	\$0	\$75,103,000
General Revenues	\$12,801,000	\$7,100,000	\$0	\$0	\$0	\$0	\$0	\$19,901,000
<b>Totals:</b>	<b>\$31,304,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$0</b>	<b>\$155,804,000</b>
<b>Item 69631 Totals:</b>	<b>\$31,304,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$24,900,000</b>	<b>\$0</b>	<b>\$155,804,000</b>

<u>ItemNumber:</u> <b>69630</b>	<u>Description:</u> SIDEWALK REPAIR AND IMPROVEMENT PROGRAM	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Repair to existing sidewalk, upgrades to meet ADA compliant standards and completion of gaps within close proximity to repair and upgrade locations.	*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$10,000,000
Gas Taxes	\$650,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$3,400,000
General Revenues	\$2,842,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$5,342,000
<b>Totals:</b>	<b>\$3,492,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$0</b>	<b>\$18,742,000</b>
<b>Item 69630 Totals:</b>	<b>\$3,492,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$3,050,000</b>	<b>\$0</b>	<b>\$18,742,000</b>

<u>ItemNumber:</u> <b>69508</b>	<u>Description:</u> SIDEWALK RETROFIT CONSTRUCTION FUNDING	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The sidewalk program is designed to provide improved pedestrian facilities with new construction as well as provide connectivity to the existing pedestrian facilities through retrofit projects within unincorporated Hillsborough County. *NON-SIS*	
<u>Type of Work</u> SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
Community Invest. Ta	\$355,000	\$0	\$0	\$0	\$0	\$0	\$0	\$355,000
<b>Totals:</b>	<b>\$373,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$373,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$81,000	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000
<b>Totals:</b>	<b>\$81,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,000</b>
<b>Item 69508 Totals:</b>	<b>\$454,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$454,000</b>



**TRANSIT**

<u>ItemNumber:</u> <b>61010</b>	<u>Description:</u> HARTLINE CAPITAL ALLOCATION <u>Extra Description:</u> The contribution from impact fees reflects amounts payable to HARTline, at the discretion of the BOCC, pursuant to and in accordance with interlocal agreement.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Non-Capital - Managed by HILLSBOROUGH COUNTY</b>								
Impact Fees	\$960,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$1,320,000
<b>Totals:</b>	<b>\$960,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$1,320,000</b>
<b>Item 61010 Totals:</b>	<b>\$960,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$72,000</b>	<b>\$0</b>	<b>\$1,320,000</b>

<u>ItemNumber:</u> <b>69650</b>	<u>Description:</u> HYPERLINK - PILOT PROJECT <u>Extra Description:</u> Funding contribution for HART flex route pilot project.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> HART		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
<b>Totals:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
<b>Item 69650 Totals:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

**MISCELLANEOUS**

<u>ItemNumber:</u> <b>69629</b>	<u>Description:</u> BLOOMINGDALE AREA IMPROVEMENTS <u>Extra Description:</u> Work includes, but is not limited to, lighting, high visibility crosswalks and pavement markings at Bloomingdale High School, retiming 6 intersections, and northbound and southbound bus pullout bays on Culbreath Road.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	PEDESTRIAN SAFETY IMPROVEMENT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Other	\$617,000	\$0	\$0	\$0	\$0	\$0	\$0	\$617,000
<b>Totals:</b>	<b>\$617,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$617,000</b>
<b>Item 69629 Totals:</b>	<b>\$617,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$617,000</b>

<u>ItemNumber:</u> <b>61909</b>	<u>Description:</u> BOYETTE ROAD WEST BOUNDARY TO LITHIA-PINECREST <u>Extra Description:</u> Payment to the Fishhawk developer for improvements to roads previously constructed for which they are being reimbursed from transportation impact fees.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	FUNDING ACTION	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Impact Fees	\$76,000	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$266,000
<b>Totals:</b>	<b>\$76,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$266,000</b>
<b>Item 61909 Totals:</b>	<b>\$76,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$38,000</b>	<b>\$0</b>	<b>\$266,000</b>

<u>ItemNumber:</u> <b>69218</b>	<u>Description:</u> EAST KEYSVILLE RD OVER WEST BRANCH	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Replacement of East Keysville Road bridge over the West Branch of the Alafia River.	*NON-SIS*
<u>Type of Work</u> BRIDGE REPLACEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Administration - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$314,000	\$0	\$0	\$0	\$0	\$0	\$0	\$314,000
<b>Totals:</b>	<b>\$314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,000</b>
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Gas Taxes	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$272,000
<b>Totals:</b>	<b>\$272,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
Community Invest. Ta	\$1,598,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,598,000
<b>Totals:</b>	<b>\$1,598,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,598,000</b>
<b>Item 69218 Totals:</b>	<b>\$2,184,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,184,000</b>

<u>ItemNumber:</u> <b>69601</b>	<u>Description:</u> NEW & IMPROVED SIGNALIZATION PROGRAM	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Funding for new and temporary traffic signals throughout Hillsborough County. Temporary signals will be upgraded to full functionality to improve traffic movement. The funding will also include right of way acquisition for mast arms, signals and controller placements along with minor lane improvement for traffic movement.	*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$897,000	\$0	\$0	\$0	\$0	\$0	\$0	\$897,000
General Revenues	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
Impact Fees	\$251,000	\$0	\$0	\$0	\$0	\$0	\$0	\$251,000
Gas Taxes	\$613,000	\$0	\$0	\$0	\$0	\$0	\$0	\$613,000
Community Invest. Ta	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950,000
<b>Totals:</b>	<b>\$3,801,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,801,000</b>
<b>Item 69601 Totals:</b>	<b>\$3,801,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,801,000</b>

<b>ItemNumber:</b> 63520	<b>Description:</b> ORIENT ROAD/SLIGH AVENUE TRAFFIC SIGNAL	<b>LRTP:</b>
<b>Project Length:</b>	<b>Extra Description:</b> Design, right-of-way acquisition and construction of intersection improvements including, but not limited to; additional turn lanes, signal modifications and improved pedestrian facilities.	*NON-SIS*
<b>Type of Work</b> TRAFFIC SIGNALS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Other	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Impact Fees	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$483,000	\$0	\$0	\$0	\$0	\$0	\$0	\$483,000
<b>Totals:</b>	<b>\$483,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,000</b>
<b>Item 63520 Totals:</b>	<b>\$933,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$933,000</b>

<b>ItemNumber:</b> 69658	<b>Description:</b> PLANT CITY TRANSPORTATION PROJECTS	<b>LRTP:</b>
<b>Project Length:</b>	<b>Extra Description:</b> Funding contribution for Plant City transportation projects.	*NON-SIS*
<b>Type of Work</b> FUNDING ACTION		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Non-Capital - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<b>Totals:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 69658 Totals:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<b>ItemNumber:</b> 69228	<b>Description:</b> THE ESTUARY	<b>LRTP:</b>
<b>Project Length:</b>	<b>Extra Description:</b> The I-75/Palm River Road LLC (the "Developer") intends to develop,construct and /or operate a mixed use development to be called The Estuary on sites currently owned and to be acquired by the developer. This project will be located on the west side of I-75, east of Falkenburg Road, south of State Road 60 and north of the Crosstown Expressway in the Brandon area of Hillsborough County.	*NON-SIS*
<b>Type of Work</b> FUNDING ACTION		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Non-Capital - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$1,194,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,194,000
<b>Totals:</b>	<b>\$1,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194,000</b>
<b>Item 69228 Totals:</b>	<b>\$1,194,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,194,000</b>

ItemNumber: **69632** Description: TRAFFIC SIGNAL LED REPLACEMENT L RTP:   
 Extra Description: Replace traffic signal lights with LED lighting.   
 Project Length:   
 Type of Work TRAFFIC SIGNALS \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
General Revenues	\$813,000	\$0	\$0	\$0	\$0	\$0	\$0	\$813,000
<b>Totals:</b>	<b>\$813,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,000</b>
<b>Item 69632 Totals:</b>	<b>\$813,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$813,000</b>

ItemNumber: **69635** Description: TRANSPORTATION UTILITY ALLOCATION L RTP:   
 Extra Description: This master program captures the costs to relocate utilities related to transportation projects.   
 Project Length:   
 Type of Work FUNDING ACTION \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Enterprise fees	\$9,836,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,836,000
<b>Totals:</b>	<b>\$9,836,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,836,000</b>
<b>Item 69635 Totals:</b>	<b>\$9,836,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,836,000</b>

ItemNumber: **69641** Description: WESTSHORE BOULEVARD COMPLETE STREET IMPROVEMENTS L RTP:   
 Extra Description: Enhancement of Westshore Boulevard, a 4-lane divided road, from W Kennedy Blvd. to W Boy Scout Blvd. including enhanced pedestrian facilities and streetscaping.   
 Project Length:   
 Type of Work Complete Streets \*NON-SIS\*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<b>Totals:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 69641 Totals:</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**MULTIMODAL FACILITY**

ItemNumber: **69200**      Description: COMMUNITY INVESTMENT TAX (CIT) FUNDED BRIDGE IMPROVEMENTS      LRTP:  
Extra Description: Provision for CIT funds allocated to the Bridge program that have not yet been allocated to specific bridge projects.  
Project Length: \_\_\_\_\_      \*NON-SIS\*  
Type of Work Bridge Repair

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Community invest. Ta	\$12,475,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,475,000
<b>Totals:</b>	<b>\$12,475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,475,000</b>
<b>Item 69200 Totals:</b>	<b>\$12,475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,475,000</b>

ItemNumber: **61153**      Description: DANGEROUS INTERSECTION / PEDESTRIAN SAFETY PROGRAM      LRTP:  
Extra Description: To improve safety for pedestrians and bicyclists as identified in the Pedestrian and Bicycle High Crash Areas Strategic Plan for Unincorporated Hillsborough County Roads completed in July 2012 by the Metropolitan Planning Commission (MPO) for the Top Ten High Crash Locations.      \*NON-SIS\*  
Project Length: \_\_\_\_\_  
Type of Work PEDESTRIAN SAFETY IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
General Revenues	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000
Community Invest. Ta	\$5,766,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,766,000
<b>Totals:</b>	<b>\$5,959,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,959,000</b>
<b>Item 61153 Totals:</b>	<b>\$5,959,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,959,000</b>

ItemNumber: **69642**      Description: EAST 131ST AVENUE IMPROVEMENTS - NORTH 30TH STREET TO US 41      LRTP:  
Extra Description: Enhancement of East 131st Avenue, a 2-lane undivided road, from North 30th Street to US 41 including turn lane improvements and enhanced pedestrian, bicycle and bus facilities. Intersection improvements to Fletcher Avenue at 15th Street, including but not limited to, eastbound, westbound and northbound right turn lanes.      \*NON-SIS\*  
Project Length: \_\_\_\_\_  
Type of Work Complete Streets

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$580,000	\$2,300,000	\$2,000,000	\$0	\$12,020,000	\$0	\$0	\$16,900,000
<b>Totals:</b>	<b>\$580,000</b>	<b>\$2,300,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$12,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,900,000</b>
<b>Item 69642 Totals:</b>	<b>\$580,000</b>	<b>\$2,300,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$12,020,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,900,000</b>

**ItemNumber:** 69653      **Description:** FERRY STATION - SOUTH COUNTY TO MACDILL AIR FORCE BASE      **LRTP:**  
**Extra Description:** New ferry service from south County to MacDill Airforce base.  
**Project Length:**      \*NON-SIS\*  
**Type of Work:** OPERATING FOR FIXED ROUTE

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
<b>Totals:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item 69653 Totals:</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>

**ItemNumber:** 61035      **Description:** PAVED SHOULDERS/BICYCLE LANES COUNTY RURAL ROADS      **LRTP:**  
**Extra Description:** Construct paved shoulders to accommodate bicycle traffic.  
**Project Length:**      \*NON-SIS\*  
**Type of Work:** BIKE LANE/SIDEWALK

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Gas Taxes	\$809,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$2,059,000
Impact Fees	\$108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000
<b>Totals:</b>	<b>\$917,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$2,167,000</b>
<b>Design - Managed by HILLSBOROUGH COUNTY</b>								
Grants & County Matc	\$714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$714,000
<b>Totals:</b>	<b>\$714,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$714,000</b>
<b>Item 61035 Totals:</b>	<b>\$1,631,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$2,881,000</b>

**ItemNumber:** 69638      **Description:** PEDESTRIAN SAFETY AND MOBILITY ENHANCEMENT PROGRAM      **LRTP:**  
**Extra Description:** Countywide pedestrian facility enhancements to improve safety and mobility for pedestrians and bicyclists in high safety and mobility need locations. Projects include sidewalks near schools, school safety circulation enhancements, new sidewalks on county roads, new and enhanced pedestrian crossings, signs and pavement markings.  
**Project Length:**      \*NON-SIS\*  
**Type of Work:** PEDESTRIAN SAFETY IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$4,745,000	\$13,455,000	\$1,575,000	\$3,975,000	\$3,975,000	\$3,975,000	\$0	\$31,700,000
<b>Totals:</b>	<b>\$4,745,000</b>	<b>\$13,455,000</b>	<b>\$1,575,000</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$0</b>	<b>\$31,700,000</b>
<b>Item 69638 Totals:</b>	<b>\$4,745,000</b>	<b>\$13,455,000</b>	<b>\$1,575,000</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$3,975,000</b>	<b>\$0</b>	<b>\$31,700,000</b>

<u>ItemNumber:</u> <b>69659</b>	<u>Description:</u> SOUTH COAST GREENWAY TRAIL	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Design and construction of multi-use trails in south unincorporated county as part of the Southwest Regional Trail system. The trail will connect seven communities within Hillsborough County and south to Manatee county, extending from the Selmon Greenway Connector, over Maydell Drive bridge and south along the coast to the Manatee County line.	*NON-SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,000
General Revenues	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>Totals:</b>	<b>\$5,506,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,506,000</b>
<b>Item 69659 Totals:</b>	<b>\$5,506,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,506,000</b>

<u>ItemNumber:</u> <b>69639</b>	<u>Description:</u> SUN CITY CENTER PEDESTRIAN MOBILITY	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> New and enhanced golf cart paths and pedestrian facilities within Sun City Center.	*NON-SIS*
<u>Type of Work</u> PEDESTRIAN SAFETY IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
Financing	\$950,000	\$750,000	\$3,300,000	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$950,000</b>	<b>\$750,000</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item 69639 Totals:</b>	<b>\$950,000</b>	<b>\$750,000</b>	<b>\$3,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>

<u>ItemNumber:</u> <b>69660</b>	<u>Description:</u> TAMPA BYPASS CANAL TRAIL	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> Multi-use trail running along the west side of the Tampa Bypass Canal. The trail would connect the Flatwoods Park in New Tampa through Wilderness and Trout Creek Parks and run south to the McKay Bay Trail, the Selmon Greenway and the South County Trail.	*NON-SIS*
<u>Type of Work</u> BIKE PATH/TRAIL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item 69660 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



<u>ItemNumber:</u> <b>69661</b>	<u>Description:</u> UPPER TAMPA BAY TRAIL	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project includes design, land acquisition, and construction to complete the section of multi-use trail between Peterson Road Park and Van Dyke Road.	
<u>Type of Work</u> BIKE PATH/TRAIL		*NON-SIS*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by HILLSBOROUGH COUNTY</b>								
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item 69661 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$317,044,000</b>	<b>\$98,489,000</b>	<b>\$124,603,000</b>	<b>\$141,108,000</b>	<b>\$80,205,000</b>	<b>\$54,685,000</b>	<b>\$0</b>	<b>\$816,134,000</b>

## **Section 3 - Temple Terrace Projects**

**City of Temple Terrace  
5 Year TIP  
Hillsborough County, District 7**

**HIGHWAYS**

ItemNumber: 33-Davis Description: Davis Road Extension Design/RoW Acquisition/Construction L RTP:   
 Extra Description: Davis Road Extension Design/RoW Acquisition/Construction  
 Project Length: \*NON-SIS\*  
 Type of Work NEW ROAD CONSTRUCTION

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$1,750,000	\$1,350,000	\$0	\$0	\$0	\$0	\$3,100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>
<b>Item 33-Davis Totals:</b>	<b>\$0</b>	<b>\$1,750,000</b>	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,100,000</b>

ItemNumber: 33-722 Description: Sleepy Hollow Area L RTP: **None**  
 Extra Description: Sleepy Hollow Area  
 Project Length: \*NON-SIS\*  
 Type of Work RESURFACING

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item 33-722 Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

ItemNumber: 33-723 Description: South of Bullard Area L RTP: **None**  
 Extra Description: South of Bullard Area  
 Project Length: \*NON-SIS\*  
 Type of Work RESURFACING

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Item 33-723 Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**MAINTENANCE**

ItemNumber: **33-PMP**      Description: Pavement Management Projects      LRTP: **None**  
Extra Description: Pavement Management Projects  
Project Length:      \*NON-SIS\*  
Type of Work: PERIODIC MAINTENANCE

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item 33-PMP Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

**MISCELLANEOUS**

ItemNumber: **BCYCLE**      Description: Miscellaneous Bicycle Projects      LRTP: None  
Extra Description: Miscellaneous Bicycle Projects  
Project Length: \*NON-SIS\*  
Type of Work BIKE LANE/SIDEWALK

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$2,000	\$5,000	\$2,000	\$2,000	\$0	\$0	\$11,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>
<b>Item BCYCLE Totals:</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$5,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,000</b>

ItemNumber: **33-500**      Description: Miscellaneous Pavement Marking/Signage      LRTP: None  
Extra Description: Miscellaneous Pavement Marking/Signage  
Project Length: \*NON-SIS\*  
Type of Work SIGNING/PAVEMENT MARKINGS

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Item 33-500 Totals:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>

ItemNumber: **34-659**      Description: Sidewalks, Ramps, Curbs, & ADA Compliance      LRTP: None  
Extra Description: Sidewalks, Ramps, Curbs, & ADA Compliance  
Project Length: \*NON-SIS\*  
Type of Work PEDESTRIAN SAFETY IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF TEMPLE TERRACE</b>								
LF	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
<b>Item 34-659 Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$2,332,000</b>	<b>\$1,635,000</b>	<b>\$282,000</b>	<b>\$282,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,531,000</b>
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## **Section 4 - Plant City Projects**

**City of Plant City  
5 Year TIP  
Hillsborough County, District 7**

**MAINTENANCE**

ItemNumber: Description: Advanced Traffic Management System LRTP: None  
**PC5** Extra Description: Future upgrade of servers, video cameras, software and video wall.  
Project Length: \*NON-SIS\*  
Type of Work ITS

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Traffic Management Center - Managed by CITY OF PLANT CITY</b>								
Street Fund	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Item PC5 Totals:</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

ItemNumber: Description: Bridge Repair/Replace/Upgrade LRTP: None  
**PC3** Extra Description: Repair/upgrade/maintenance of City bridges.  
Project Length: \*NON-SIS\*  
Type of Work BRIDGE-REPAIR/REHABILITATION

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Maintenance - Managed by CITY OF PLANT CITY</b>								
Street Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item PC3 Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

ItemNumber: Description: LED Illuminated Street Sign Install/Upgrade LRTP: None  
**PC6** Extra Description: Install / upgrade all signalized intersections with LED illuminated street signs.  
Project Length: \*NON-SIS\*  
Type of Work SIGNING/PAVEMENT MARKINGS

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Installation - Managed by CITY OF PLANT CITY</b>								
Street Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item PC6 Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

ItemNumber: PC4 Description: Pedestrian Handrail & Safety Guardrail L RTP: **None**  
 Extra Description: Install pedestrian handrails along sidewalks and install guardrails along open ditches.  
 Project Length: \*NON-SIS\*  
 Type of Work PEDESTRIAN SAFETY IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF PLANT CITY</b>								
Street Fund	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Item PC4 Totals:</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

ItemNumber: PC1 Description: Sidewalk Replacement L RTP: **None**  
 Extra Description: Sidewalk repairs and retrofitting to meet the ADA requirements for sidewalks.  
 Project Length: \*NON-SIS\*  
 Type of Work PEDESTRIAN SAFETY IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF PLANT CITY</b>								
Street Fund	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item PC1 Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

ItemNumber: PC2 Description: Street Resurfacing L RTP: **None**  
 Extra Description: Resurface various roads throughout the City.  
 Project Length: \*NON-SIS\*  
 Type of Work RESURFACING

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by CITY OF PLANT CITY</b>								
CIT	\$0	\$970,000	\$970,000	\$970,000	\$970,000	\$0	\$0	\$3,880,000
Street Fund	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>Item PC2 Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$1,325,000</b>	<b>\$1,325,000</b>	<b>\$1,325,000</b>	<b>\$1,325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300,000</b>



## **Section 5 - City of Tampa Projects**

**City of Tampa  
5 Year TIP  
Hillsborough County, District 7**

**HIGHWAYS**

**ItemNumber:** PR\_1001226      **Description:** 34th Street North From Columbus Drive to US92/East Hillsborough Avenue      **L RTP:**  
**Extra Description:** This project provides for safety and complete streets improvements and on-street bicycle facilities throughout the corridor.  
**Project Length:**      \*NON-SIS\*  
**Type of Work** Complete Streets

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
LOGT and Grants	\$0	\$2,470,901	\$0	\$0	\$0	\$0	\$0	\$2,470,901
<b>Totals:</b>	<b>\$0</b>	<b>\$2,470,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,470,901</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
LOGT and Grants	\$0	\$124,826	\$0	\$0	\$0	\$0	\$0	\$124,826
<b>Totals:</b>	<b>\$0</b>	<b>\$124,826</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,826</b>
<b>Item PR_1001226 Totals:</b>	<b>\$0</b>	<b>\$2,595,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,595,727</b>

**ItemNumber:** PR\_1001220      **Description:** 46th Street From Busch Boulevard to Fowler Avenue      **L RTP:**  
**Extra Description:** This project provides for the installation of shared lane, on-road bicycle markings from Busch Boulevard to Bougainvillea Avenue; and widen existing sidewalk from Bougainvillea Avenue to Fowler Avenue.  
**Project Length:**      \*NON-SIS\*  
**Type of Work** BIKE LANE/SIDEWALK

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
IMPAC and Grants	\$0	\$384,000	\$0	\$0	\$0	\$0	\$0	\$384,000
<b>Totals:</b>	<b>\$0</b>	<b>\$384,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$384,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
IMPAC and Grants	\$0	\$15,968	\$0	\$0	\$0	\$0	\$0	\$15,968
<b>Totals:</b>	<b>\$0</b>	<b>\$15,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,968</b>
<b>Item PR_1001220 Totals:</b>	<b>\$0</b>	<b>\$399,968</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$399,968</b>

<u>ItemNumber:</u> <b>PR_1001179</b>	<u>Description:</u> Complete Streets Safety Improvements Program FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and bicycles.	*NON-SIS*
<u>Type of Work</u> Complete Streets		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$200,000	\$210,000	\$200,000	\$200,000	\$0	\$0	\$810,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$210,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$810,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
FDOT Grants	\$0	\$0	\$0	\$0	\$78,000	\$0	\$0	\$78,000
Local Option Gas Tax	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$178,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$478,000</b>
<b>Item PR_1001179 Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$310,000</b>	<b>\$300,000</b>	<b>\$378,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,288,000</b>

<u>ItemNumber:</u> <b>PR_1001221</b>	<u>Description:</u> East Columbus Drive From North Nebraska Avenue to 14th Street	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for reconfiguration of the existing 2-lane undivided roadway and an on-street parking aisle to one side of the roadway, based on the geometrics of the roadway, the crash patterns, and field reviews.	*NON-SIS*
<u>Type of Work</u> ROAD RECONSTRUCTION - 2 LANE		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
LOGT and Grants	\$0	\$492,000	\$0	\$0	\$0	\$0	\$0	\$492,000
<b>Totals:</b>	<b>\$0</b>	<b>\$492,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
LOGT and Grants	\$0	\$15,025	\$0	\$0	\$0	\$0	\$0	\$15,025
<b>Totals:</b>	<b>\$0</b>	<b>\$15,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,025</b>
<b>Item PR_1001221 Totals:</b>	<b>\$0</b>	<b>\$507,025</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,025</b>

<u>ItemNumber:</u> <b>PR_1001180</b>	<u>Description:</u> Intersection Improvements FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for capacity, operational and safety improvements at various intersections. Some of these projects require right-of-way acquisition additions of left turn lanes, auxiliary right turn lanes and signal improvements.	*NON-SIS*
<u>Type of Work</u> Intersections		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$200,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$950,000
<b>Totals:</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
<b>Item PR_1001180 Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>

<u>ItemNumber:</u> <b>PR_1000775</b>	<u>Description:</u> Westshore Area Roadway Extension	<u>LRTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for an extension of Trask, Occident and Reo Streets beneath the interstate to create new north/south connections and improve traffic circulation within the District.	*NON-SIS*
<u>Type of Work</u> Intersections		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Impact/Multi Modal F	\$0	\$0	\$490,900	\$475,100	\$475,000	\$0	\$0	\$1,441,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,900</b>	<b>\$475,100</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,441,000</b>
<b>Item PR_1000775 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,900</b>	<b>\$475,100</b>	<b>\$475,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,441,000</b>

**MAINTENANCE**

<u>ItemNumber:</u> <b>PR_0000285</b>	<u>Description:</u> Bermuda Boulevard Seawall Improvements <u>Extra Description:</u> This project provides for improvements to the Bermuda Boulevard seawall from 22nd Street to DeSoto Park and abutting City right-of-way. A public involvement program will include the affected property owners along some limits of the seawall.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> Seawalls		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item PR_0000285 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

<u>ItemNumber:</u> <b>PR_1001223</b>	<u>Description:</u> Brick Street Restoration <u>Extra Description:</u> This project provides for the restoration and rehabilitation of the City's brick street infrastructure in order to improve public safety, street drainage, and rideability.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> WIDEN/RESURFACE EXIST LANES		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$340,000
<b>Totals:</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
<b>Totals:</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>
<b>Item PR_1001223 Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<u>ItemNumber:</u> <b>PR_1001178</b>	<u>Description:</u> Bridge Rehabilitation Citywide FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for repair and rehabilitation of City-owned bridges, both movable and immovable. There are 41 City-owned bridges that need to provide safe access for all modes of traffic: vehicular, pedestrian and bicycle.	*NON-SIS*
<u>Type of Work</u> Bridge Repair		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$0	\$1,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,200,000</b>
<b>Item PR_1001178 Totals:</b>	<b>\$0</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,200,000</b>

<u>ItemNumber:</u> <b>PR_1000257</b>	<u>Description:</u> Moveable Bridge Improvements	<u>LRTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for minor repair and replacement of mechanical and electrical parts for the draw bridges and to provide regular maintenance and services.	*NON-SIS*
<u>Type of Work</u> Bridge Repair		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item PR_1000257 Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

<u>ItemNumber:</u> <b>PR_1001162</b>	<u>Description:</u> Street Resurfacing FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for contracted street resurfacing and includes enhancements to: traffic signs, pavement markings, pedestrian and bicycle facilities, street drainage, and traffic signal systems within resurfacing limits.	*NON-SIS*
<u>Type of Work</u> WIDEN/RESURFACE EXIST LANES		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$5,050,000	\$5,250,000	\$5,050,000	\$5,050,000	\$0	\$0	\$20,400,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,050,000</b>	<b>\$5,250,000</b>	<b>\$5,050,000</b>	<b>\$5,050,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,400,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item PR_1001162 Totals:</b>	<b>\$0</b>	<b>\$5,200,000</b>	<b>\$5,400,000</b>	<b>\$5,200,000</b>	<b>\$5,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000,000</b>

<u>ItemNumber:</u> <b>PR_1001184</b>	<u>Description:</u> Traffic Signals FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for vital upgrades to the City's aging signal infrastructure and installation of new signals from the City's 250 plus assets to improve safety, extend infrastructure life and meet requirements mandated by the City.	*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$450,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$1,950,000
<b>Totals:</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950,000</b>
<b>Item PR_1001184 Totals:</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950,000</b>

**MISCELLANEOUS**

<u>ItemNumber:</u> <b>PR_1001222</b>	<u>Description:</u> Alley Restoration <u>Extra Description:</u> This project provides for the restoration and rehabilitation of the City's alley infrastructure in order to improve solid waste services, utility maintenance, and property access.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> WIDEN/RESURFACE EXIST LANES		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$0	\$340,000
<b>Totals:</b>	<b>\$0</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
<b>Totals:</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>
<b>Item PR_1001222 Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<u>ItemNumber:</u> <b>PR_1001227</b>	<u>Description:</u> Congestion Mitigation Program <u>Extra Description:</u> This project provides for additional consultant resources to supplement the City's signal retiming and mobility projects.	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item PR_1001227 Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>



<b>ItemNumber:</b> <b>PR_1000250</b>	<b>Description:</b> Intelligent Transportation System (ITS) Maintenance	<b>LRTP:</b> None
<b>Project Length:</b>	<b>Extra Description:</b> This project provides for the maintenance of CCTV traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems for signs and the installation and maintenance of variable message signs.	*NON-SIS*
<b>Type of Work</b> ITS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$40,000	\$40,000	\$65,000	\$65,000	\$0	\$0	\$210,000
<b>Totals:</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$65,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$210,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$80,000
<b>Totals:</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>
<b>Equipment - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$240,000
<b>Totals:</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>
<b>Item PR_1000250 Totals:</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$145,000</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,000</b>

<b>ItemNumber:</b> <b>PR_0000080</b>	<b>Description:</b> Intelligent Transportation Systems Program	<b>LRTP:</b> None
<b>Project Length:</b>	<b>Extra Description:</b> This project provides for the replacement and installation of CCTV cameras, advanced vehicle detection, CCTV poles and communication for cameras used for traffic monitoring, emergency incident management and special events.	*NON-SIS*
<b>Type of Work</b> ITS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$74,000	\$74,000	\$74,000	\$74,000	\$0	\$0	\$296,000
<b>Totals:</b>	<b>\$0</b>	<b>\$74,000</b>	<b>\$74,000</b>	<b>\$74,000</b>	<b>\$74,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,000</b>
<b>Equipment - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$0	\$0	\$104,000
<b>Totals:</b>	<b>\$0</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$26,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,000</b>
<b>Item PR_0000080 Totals:</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

<u>ItemNumber:</u> <b>PR_1000771</b>	<u>Description:</u> LED Replacement Program	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for high priority replacement of LED signals and pedestrian indications that are at the end of their 6 year specified life. This project covers approximately 250 intersections to meet federal mandates and improve public safety.	<b>*NON-SIS*</b>
<u>Type of Work</u> LIGHTING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$250,000	\$350,000	\$350,000	\$350,000	\$0	\$0	\$1,300,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>
<b>Item PR_1000771 Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300,000</b>

<u>ItemNumber:</u> <b>PR_1001228</b>	<u>Description:</u> Neighborhood Traffic Calming FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the design and installation of traffic calming devices such as chicanes, deviators, bulbouts, medians, and speed tables to slow traffic and reduces traffic related problems in neighborhood areas.	<b>*NON-SIS*</b>
<u>Type of Work</u> TRAFFIC SIGNALS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$76,000	\$76,000	\$76,000	\$76,000	\$0	\$0	\$304,000
<b>Totals:</b>	<b>\$0</b>	<b>\$76,000</b>	<b>\$76,000</b>	<b>\$76,000</b>	<b>\$76,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$49,000	\$49,000	\$49,000	\$49,000	\$0	\$0	\$196,000
<b>Totals:</b>	<b>\$0</b>	<b>\$49,000</b>	<b>\$49,000</b>	<b>\$49,000</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,000</b>
<b>Item PR_1001228 Totals:</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<u>ItemNumber:</u> <b>PR_1001181</b>	<u>Description:</u> Roadway Signage FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for fabrication and installation of stop signs, traffic signs, street name signs, parking signs, and transportation directed pavement markings and crosswalks to improve inadequacies throughout the City.	<b>*NON-SIS*</b>
<u>Type of Work</u> SIGNING/PAVEMENT MARKINGS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000
<b>Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
<b>Item PR_1001181 Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

<u>ItemNumber:</u> <b>PR_1001182</b>	<u>Description:</u> Seawall Improvements FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for improvements of various seawalls abutting City rights-of-way. The seawall protects the road and all utilities within the right-of-way, and may include repair of the sheet pile, pile cap or the addition of rip-rap.	*NON-SIS*
<u>Type of Work</u> Seawalls		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$0	\$480,000
<b>Totals:</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$480,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
<b>Totals:</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Item PR_1001182 Totals:</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

<u>ItemNumber:</u> <b>PR_1001183</b>	<u>Description:</u> Sidewalks Construction Citywide FY2018-FY2022	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for necessary engineering design, assessment and evaluation, construction and/or reconstruction of sidewalks.	*NON-SIS*
<u>Type of Work</u> SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$0	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Community Investment	\$0	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$1,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$420,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,920,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>
<b>Item PR_1001183 Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<u>ItemNumber:</u> <b>PR_0000085</b>	<u>Description:</u> Street Lights	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for new street lighting along roadway segments that have been identified as a public safety priority by the Tampa Police Department, an engineering consultant or the Transportation Division. Bright Lights Safe Nights Program.	*NON-SIS*
<u>Type of Work</u> LIGHTING		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
<b>Totals:</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>
<b>Item PR_0000085 Totals:</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>

<u>ItemNumber:</u> <b>PR_1000251</b>	<u>Description:</u> Traffic Signal Communication Support (ITS)	<u>LRTP:</u> None
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for the installation of CCTV traffic monitoring cameras, video vehicle detection, CCTV poles and both fiber optic and copper communication systems for signs and the installation and maintenance of variable message signs.	*NON-SIS*
<u>Type of Work</u> ITS		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$189,000	\$190,000	\$190,000	\$190,000	\$0	\$0	\$759,000
<b>Totals:</b>	<b>\$0</b>	<b>\$189,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$759,000</b>
<b>Item PR_1000251 Totals:</b>	<b>\$0</b>	<b>\$189,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$190,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$759,000</b>

**MULTIMODAL FACILITY**

<u>ItemNumber:</u> <b>PR_1000254</b>	<u>Description:</u> Green Spine Cycle Track <u>Extra Description:</u> This project provides for the City of Tampa's first conversion of two lanes of excess vehicular capacity, into an urban trail, buffered from motor vehicles, exclusively for non-motorized travel of bicycle and pedestrian traffic.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Local Option Gas Tax	\$0	\$401,039	\$0	\$0	\$0	\$0	\$0	\$401,039
FDOT Grants	\$0	\$543,561	\$0	\$0	\$0	\$0	\$0	\$543,561
<b>Totals:</b>	<b>\$0</b>	<b>\$944,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$944,600</b>
<b>Item PR_1000254 Totals:</b>	<b>\$0</b>	<b>\$944,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$944,600</b>

<u>ItemNumber:</u> <b>PR_1001224</b>	<u>Description:</u> North Rome Avenue From West Kennedy Boulevard to West Columbus Drive <u>Extra Description:</u> This project provides for sidewalk gaps, marked and signed mid-block crossings, reconfiguration of the roadway section to provide dedicated bike lanes, completion of 475 feet of sidewalk, and other necessary improvements.	<u>L RTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> BIKE LANE/SIDEWALK		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
IMPAC and Grants	\$0	\$0	\$1,063,000	\$0	\$0	\$0	\$0	\$1,063,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,063,000</b>
<b>Design/Professional Services - Managed by CITY OF TAMPA</b>								
IMPAC and Grants	\$0	\$0	\$51,904	\$0	\$0	\$0	\$0	\$51,904
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,904</b>
<b>Item PR_1001224 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,114,904</b>

<u>ItemNumber:</u> <b>PR_1000575</b>	<u>Description:</u> Streetcar Infrastructure	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>	<u>Extra Description:</u> This project provides for reconditioning or replacing components exhibiting deterioration, damage or obsolescence, rectifying maintenance issues and anticipating component life cycles.	*NON-SIS*
<u>Type of Work</u> OPERATING FOR FIXED ROUTE		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction/Improvements - Managed by CITY OF TAMPA</b>								
Utilities Services T	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>Item PR_1000575 Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$14,491,320</b>	<b>\$11,900,804</b>	<b>\$11,085,100</b>	<b>\$11,163,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,640,224</b>

## **Section 6 - Hillsborough Aviation Authority Projects**

**Aviation Authority  
5 Year TIP  
Hillsborough County, District 7**

**AVIATION**

ItemNumber: Description: Peter O' Knight Airport - Airside/Upgrade and Rehab L RTP: None  
**POK5** Extra Description: Peter O' Knight Airport - Airside/Upgrade and Rehab  
Project Length: \*NON-SIS\*  
Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$395,400	\$0	\$0	\$0	\$0	\$0	\$395,400
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$395,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,400</b>
<b>Item POK5 Totals:</b>	<b>\$0</b>	<b>\$395,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,400</b>

ItemNumber: Description: Peter O'Knight - Terminal Building L RTP: None  
**POK4** Extra Description: Peter O'Knight - Terminal Building  
Project Length: \*NON-SIS\*  
Type of Work AVIATION REVENUE/OPERATIONAL

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
HCAA	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item POK4 Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>



<u>ItemNumber:</u>	<u>Description:</u> Peter O'Knight Airport - Hangars	<u>LRTP:</u> None
<b>POK2</b>	<u>Extra Description:</u> Peter O'Knight Airport - Hangars	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$144,000	\$0	\$0	\$0	\$0	\$144,000
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$288,000	\$36,000	\$0	\$0	\$0	\$0	\$324,000
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,000</b>
<b>Item POK2 Totals:</b>	<b>\$0</b>	<b>\$288,000</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$468,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Plant City Airport - Runways	<u>LRTP:</u> None
<b>PCA1</b>	<u>Extra Description:</u> Plant City Airport - Runways	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$147,840	\$0	\$0	\$147,840
HCAA	\$0	\$0	\$0	\$0	\$36,960	\$0	\$0	\$36,960
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>
<b>Item PCA1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,800</b>

<u>ItemNumber:</u>	<u>Description:</u> Plant City Airport - Aprons, Ramps and Taxiways	<u>LRTP:</u> <b>None</b>
<b>PCA3</b>	<u>Extra Description:</u> Plant City Airport - Aprons, Ramps and Taxiways	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$0	\$0	\$6,362,240	\$0	\$0	\$6,362,240
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$153,760	\$0	\$0	\$153,760
AIP Grants	\$0	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$3,900,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,416,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,416,000</b>
<b>Item PCA3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,416,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,416,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Plant City Airport - Airside/Upgrade and Rehab	<u>LRTP:</u>
<b>PCA5</b>	<u>Extra Description:</u> Plant City Airport - Airside/Upgrade and Rehab	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$2,461,777	\$0	\$0	\$0	\$0	\$0	\$2,461,777
AIP Grants	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000
HCAA	\$0	\$4,908,223	\$0	\$0	\$0	\$0	\$0	\$4,908,223
<b>Totals:</b>	<b>\$0</b>	<b>\$10,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,270,000</b>
<b>Item PCA5 Totals:</b>	<b>\$0</b>	<b>\$10,270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,270,000</b>

<u>ItemNumber:</u> <b>PCA6</b>	<u>Description:</u> Plant City Airport - Service Roads <u>Extra Description:</u> Plant City Airport - Service Roads	<u>LRTP:</u>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$177,000	\$0	\$0	\$0	\$0	\$177,000
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>
<b>Item PCA6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,000</b>

<u>ItemNumber:</u> <b>PCA/POK/TEA5</b>	<u>Description:</u> Plant City Airport, Peter O'Knight Airport, Tampa Executive Airport <u>Extra Description:</u> Plant City Airport/Peter O'Knight Airport/Tampa Executive Airport - Airside/Upgrade and Rehab	<u>LRTP:</u> None
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
FDOT Grants	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>
<b>Item PCA/POK/TEA5 Totals:</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Runways	<u>LRTP:</u> None
<b>TEA1</b>	<u>Extra Description:</u> Tampa Executive Airport - Runways	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$774,889	\$325,200	\$0	\$0	\$0	\$1,100,089
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$378,200	\$28,400	\$0	\$0	\$0	\$406,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,153,089</b>	<b>\$353,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,506,689</b>
<b>Item TEA1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,153,089</b>	<b>\$353,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,506,689</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Hangars	<u>LRTP:</u> None
<b>TEA2</b>	<u>Extra Description:</u> Tampa Executive Airport - Hangars	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$0	\$151,650	\$0	\$0	\$0	\$151,650
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,650</b>
<b>Item TEA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,650</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Aprons, Ramps and Taxiways	<u>LRTP:</u> None
<b>TEA3</b>	<u>Extra Description:</u> Tampa Executive Airport - Aprons, Ramps and Taxiways	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$8,066,966	\$0	\$0	\$0	\$0	\$8,066,966
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$1,444,478	\$0	\$0	\$0	\$0	\$1,444,478
AIP Grants	\$0	\$0	\$3,835,467	\$0	\$0	\$0	\$0	\$3,835,467
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,346,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,346,911</b>
<b>Item TEA3 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,346,911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,346,911</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Aprons, Ramps and Taxiways	<u>LRTP:</u> None
<b>TEA4</b>	<u>Extra Description:</u> Tampa Executive Airport - Aprons, Ramps and Taxiways	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$71,100	\$0	\$0	\$0	\$0	\$0	\$71,100
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$284,200	\$0	\$0	\$0	\$0	\$0	\$284,200
<b>Totals:</b>	<b>\$0</b>	<b>\$355,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,300</b>
<b>Item TEA4 Totals:</b>	<b>\$0</b>	<b>\$355,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,300</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Airside/Upgrade and Rehab	<u>LRTP:</u> None
<b>TEA5</b>	<u>Extra Description:</u> Tampa Executive Airport - Airside/Upgrade and Rehab	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$30,100	\$143,700	\$0	\$0	\$0	\$0	\$173,800
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$120,400	\$335,300	\$0	\$0	\$0	\$0	\$455,700
<b>Totals:</b>	<b>\$0</b>	<b>\$150,500</b>	<b>\$479,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,500</b>
<b>Item TEA5 Totals:</b>	<b>\$0</b>	<b>\$150,500</b>	<b>\$479,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$629,500</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Service Roads	<u>LRTP:</u> None
<b>TEA6</b>	<u>Extra Description:</u> Tampa Executive Airport - Service Roads	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$492,560	\$0	\$279,000	\$0	\$0	\$0	\$771,560
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$170,240	\$0	\$0	\$0	\$0	\$0	\$170,240
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$662,800</b>	<b>\$0</b>	<b>\$279,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$941,800</b>
<b>Item TEA6 Totals:</b>	<b>\$0</b>	<b>\$662,800</b>	<b>\$0</b>	<b>\$279,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$941,800</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport - Airport and Airfield Support	<u>LRTP:</u> None
<b>TEA8</b>	<u>Extra Description:</u> Tampa Executive Airport - Airport and Airfield Support	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$0	\$0	\$229,842	\$0	\$0	\$229,842
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,842</b>
<b>Item TEA8 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,842</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport, Peter O' Knight Airport, Plant City Airport - Hangars	<u>LRTP:</u>
<b>TEA/POK/PCA2</b>	<u>Extra Description:</u> Tampa Executive Airport, Peter O' Knight Airport, Plant City Airport - Hangars	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
FDOT Grants	\$0	\$0	\$0	\$364,000	\$0	\$0	\$0	\$364,000
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$0	\$91,000	\$0	\$0	\$0	\$91,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,000</b>
<b>Item TEA/POK/PCA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$455,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport, Plant City Airport - Hangars	<u>LRTP:</u>
<b>TEA/PCA2</b>	<u>Extra Description:</u> Tampa Executive Airport, Plant City Airport - Hangars	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$0	\$0	\$448,000	\$0	\$0	\$448,000
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,000</b>
<b>Item TEA/PCA2 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$448,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive, Tampa International, Peter O' Knight, and Plant City Airports	<u>LRTP:</u>
<b>TEA/TIA/POK/PCAS</b>	<u>Extra Description:</u> Tampa Executive Airport, Tampa International Airport, Peter O' Knight Airport, Plant City Airport - Airside/Upgrade and Rehab	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>
<b>Item TEA/TIA/POK/PCAS Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>



<u>ItemNumber:</u>	<u>Description:</u> Tampa Executive Airport, Tampa International Airport, Peter O' Knight Airport, Plant City Airp	<u>LRTP:</u> <b>None</b>
<b>TEA/TIA/POK/PCAB</b>	<u>Extra Description:</u> Tampa Executive Airport, Tampa International Airport, Peter O' Knight Airport, Plant City Airport - Airport and Airfield Support	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>
<b>Item TEA/TIA/POK/PCAB Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa International Airport - Runways	<u>LRTP:</u> <b>None</b>
<b>TIA1</b>	<u>Extra Description:</u> Tampa International Airport - Runways	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$2,851,380	\$0	\$0	\$0	\$0	\$2,851,380
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$1,349,920	\$0	\$0	\$0	\$0	\$1,349,920
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>
<b>Item TIA1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,201,300</b>

<u>ItemNumber:</u> <b>TIA2</b>	<u>Description:</u> Tampa International Airport - Hangars <u>Extra Description:</u> Tampa International Airport - Hangars	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
HCAA	\$0	\$0	\$0	\$421,100	\$0	\$0	\$0	\$421,100
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$421,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,421,100</b>
<b>Item TIA2 Totals:</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$421,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,421,100</b>

<u>ItemNumber:</u> <b>TIA3</b>	<u>Description:</u> Tampa International Airport - Aprons, Ramps, and Taxiways <u>Extra Description:</u> Tampa International Airport - Aprons, Ramps, and Taxiways	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
HCAA	\$0	\$3,168,925	\$0	\$4,996,378	\$1,500,000	\$0	\$0	\$9,665,303
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$4,104,178	\$1,500,000	\$0	\$0	\$5,604,178
AIP Grants	\$0	\$234,375	\$0	\$3,497,944	\$0	\$0	\$0	\$3,732,319
<b>Totals:</b>	<b>\$0</b>	<b>\$3,403,300</b>	<b>\$0</b>	<b>\$12,598,500</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,001,800</b>
<b>Item TIA3 Totals:</b>	<b>\$0</b>	<b>\$3,403,300</b>	<b>\$0</b>	<b>\$12,598,500</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,001,800</b>

<u>ItemNumber:</u> <b>TIA4</b>	<u>Description:</u> Tampa International Airport - Terminal Building <u>Extra Description:</u> Tampa International Airport - Terminal Building	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
FDOT Grants	\$0	\$0	\$0	\$1,089,150	\$3,469,300	\$0	\$0	\$4,558,450
Bond	\$0	\$15,906,200	\$0	\$0	\$0	\$0	\$0	\$15,906,200
HCAA	\$0	\$10,494,600	\$4,966,897	\$1,147,950	\$13,205,270	\$0	\$0	\$29,814,717
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$26,400,800</b>	<b>\$4,966,897</b>	<b>\$2,237,100</b>	<b>\$16,674,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,279,367</b>
<b>Item TIA4 Totals:</b>	<b>\$0</b>	<b>\$26,400,800</b>	<b>\$4,966,897</b>	<b>\$2,237,100</b>	<b>\$16,674,570</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,279,367</b>

<u>ItemNumber:</u> <b>TIA5</b>	<u>Description:</u> Tampa International Airport - Airside/UpgradeandRehab <u>Extra Description:</u> Tampa International Airport - Airside/UpgradeandRehab	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
Bond	\$0	\$127,752,100	\$41,314,666	\$0	\$451,668,801	\$0	\$0	\$620,735,567
AIP Grants	\$0	\$0	\$0	\$0	\$21,050,855	\$0	\$0	\$21,050,855
FDOT Grants	\$0	\$185,339	\$9,781,735	\$3,625,250	\$150,000,000	\$0	\$0	\$163,592,324
HCAA	\$0	\$11,157,261	\$17,542,620	\$9,769,850	\$4,872,300	\$0	\$0	\$43,342,031
PFC	\$0	\$5,673,000	\$43,809,200	\$0	\$175,344,344	\$0	\$0	\$224,826,544
<b>Totals:</b>	<b>\$0</b>	<b>\$144,767,700</b>	<b>\$112,448,221</b>	<b>\$13,395,100</b>	<b>\$802,936,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,073,547,321</b>
<b>Item TIA5 Totals:</b>	<b>\$0</b>	<b>\$144,767,700</b>	<b>\$112,448,221</b>	<b>\$13,395,100</b>	<b>\$802,936,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,073,547,321</b>

<u>ItemNumber:</u> <b>TIA6</b>	<u>Description:</u> Tampa International Airport - Service Roads <u>Extra Description:</u> Tampa International Airport - Service Roads	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$1,223,996	\$0	\$0	\$0	\$0	\$0	\$1,223,996
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$5,346,004	\$2,417,200	\$0	\$0	\$0	\$0	\$7,763,204
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$6,570,000</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,987,200</b>
<b>Item TIA6 Totals:</b>	<b>\$0</b>	<b>\$6,570,000</b>	<b>\$2,417,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,987,200</b>

<u>ItemNumber:</u> <b>TIA7</b>	<u>Description:</u> Tampa International Airport - Parking <u>Extra Description:</u> Tampa International Airport - Parking	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
Bond	\$0	\$0	\$0	\$37,928,000	\$0	\$0	\$0	\$37,928,000
HCAA	\$0	\$0	\$7,804,542	\$2,585,500	\$2,245,100	\$0	\$0	\$12,635,142
FDOT Grants	\$0	\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$1,150,000
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,804,542</b>	<b>\$40,513,500</b>	<b>\$3,395,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,713,142</b>
<b>Item TIA7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,804,542</b>	<b>\$40,513,500</b>	<b>\$3,395,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,713,142</b>

<u>ItemNumber:</u> <b>TIA8</b>	<u>Description:</u> Tampa International Airport - Airport and Airfield Support <u>Extra Description:</u> Tampa International Airport - Airport and Airfield Support	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
AIP Grants	\$0	\$6,260,000	\$0	\$0	\$0	\$0	\$0	\$6,260,000
FDOT Grants	\$0	\$3,401,731	\$275,000	\$0	\$986,340	\$0	\$0	\$4,663,071
Bond	\$0	\$1,266,269	\$16,500,000	\$0	\$0	\$0	\$0	\$17,766,269
HCAA	\$0	\$11,860,000	\$3,187,600	\$1,372,800	\$3,938,560	\$0	\$0	\$20,358,960
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$22,788,000</b>	<b>\$19,962,600</b>	<b>\$1,372,800</b>	<b>\$4,924,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,048,300</b>
<b>Item TIA8 Totals:</b>	<b>\$0</b>	<b>\$22,788,000</b>	<b>\$19,962,600</b>	<b>\$1,372,800</b>	<b>\$4,924,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,048,300</b>

<u>ItemNumber:</u> <b>TIA9</b>	<u>Description:</u> Tampa International Airport - Studies and Assessments <u>Extra Description:</u> Tampa International Airport - Studies and Assessments	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> AVIATION REVENUE/OPERATIONAL		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
HCAA	\$0	\$0	\$3,776,700	\$1,800,000	\$514,100	\$0	\$0	\$6,090,800
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776,700</b>	<b>\$1,800,000</b>	<b>\$514,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,090,800</b>
<b>Item TIA9 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,776,700</b>	<b>\$1,800,000</b>	<b>\$514,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,090,800</b>

<u>ItemNumber:</u>	<u>Description:</u> Tampa International, Peter O' Knight, Plant City, and Tampa Executive Airports	<u>L RTP:</u>
<b>TIA/POK/PCA/TEA8</b>	<u>Extra Description:</u> Tampa International Airport, Peter O' Knight Airport, Plant City Airport, Tampa Executive Airport - Airport and Airfield Support	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	AVIATION REVENUE/OPERATIONAL	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by AVIATION AUTHORITY</b>								
FDOT Grants	\$0	\$0	\$407,600	\$0	\$0	\$0	\$0	\$407,600
PFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIP Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCAA	\$0	\$0	\$342,400	\$0	\$0	\$0	\$0	\$342,400
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>Item TIA/POK/PCA/TEA8 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$225,951,800</b>	<b>\$171,663,460</b>	<b>\$74,467,350</b>	<b>\$842,723,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,314,806,222</b>

## **Section 7 - Transportation Disadvantaged Projects**

**Transportation Disadvantaged  
5 Year TIP  
Hillsborough County, District 7**

**MISCELLANEOUS**

<u>ItemNumber:</u>	<u>Description:</u> Operating Planning Grant	<u>L RTP:</u> None
<b>TD_Plan</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	OPERATING/ADMIN. ASSISTANCE	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Preliminary Engineering - Managed by TRANSPORTATION DISADVANTAGED</b>								
TDTF	\$0	\$48,144	\$0	\$0	\$0	\$0	\$0	\$48,144
<b>Totals:</b>	<b>\$0</b>	<b>\$48,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,144</b>
<b>Item TD_Plan Totals:</b>	<b>\$0</b>	<b>\$48,144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,144</b>

<u>ItemNumber:</u>	<u>Description:</u> Operating Trip / Equipment Grant	<u>L RTP:</u> None
<b>TD_TRIP</b>	<u>Extra Description:</u>	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	OPERATING/ADMIN. ASSISTANCE	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by TRANSPORTATION DISADVANTAGED</b>								
State	\$0	\$2,403,408	\$0	\$0	\$0	\$0	\$0	\$2,403,408
LF	\$0	\$4,141,122	\$0	\$0	\$0	\$0	\$0	\$4,141,122
<b>Totals:</b>	<b>\$0</b>	<b>\$6,544,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,544,530</b>
<b>Item TD_TRIP Totals:</b>	<b>\$0</b>	<b>\$6,544,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,544,530</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$6,592,674</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,592,674</b>



## **Section 8 - HART Projects**

**HART  
5 Year TIP  
Hillsborough County, District 7**

**TRANSIT**

ItemNumber: 422799 3 Description: Autonomous Vehicles L RTP: None  
 Extra Description: Autonomous Vehicle Pilot  
 Project Length: \*NON-SIS\*  
 Type of Work TRANSIT IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
State	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Item 422799 3 Totals:</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

ItemNumber: 434366 1 Description: Bus and Bus Facilities Formula L RTP: System preservation, p. 161  
 Extra Description: Vehicle Acquisition, Facilities Upgrade  
 Project Length: \*NON-SIS\*  
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
FTA Section 5339	\$0	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$0	\$6,116,335
<b>Totals:</b>	<b>\$0</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$0</b>	<b>\$6,116,335</b>
<b>Item 434366 1 Totals:</b>	<b>\$0</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$1,223,267</b>	<b>\$0</b>	<b>\$6,116,335</b>

ItemNumber: 414963 2 Description: Bus Replacements L RTP: System preservation, p. 161  
 Extra Description: Vehicle Acquisition  
 Project Length: \*NON-SIS\*  
 Type of Work PURCHASE VEHICLES/EQUIPMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
FHWA STP	\$0	\$5,220,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$0	\$21,220,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$21,220,000</b>
<b>Item 414963 2 Totals:</b>	<b>\$0</b>	<b>\$5,220,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$21,220,000</b>

ItemNumber: **415172 1** Description: Fixed Guideway- High Intensity Motorbus L RTP: System preservation, p. 161  
 Extra Description: Transit Asset Management, Maintain, rehabilitate and replace capital assets  
 Project Length: \*NON-SIS\*  
 Type of Work FIXED GUIDEWAY IMPROVEMENTS

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
FTA Section 5337	\$0	\$502,922	\$502,922	\$502,922	\$502,922	\$502,922	\$0	\$2,514,610
FTA Section 5337	\$0	\$106,774	\$106,774	\$106,774	\$106,774	\$106,774	\$0	\$533,870
<b>Totals:</b>	<b>\$0</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$0</b>	<b>\$3,048,480</b>
<b>Item 415172 1 Totals:</b>	<b>\$0</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$609,696</b>	<b>\$0</b>	<b>\$3,048,480</b>

ItemNumber: **441896 1** Description: HART CAD/AVL System replacement L RTP:  
 Extra Description: Purchase New Equipment  
 Project Length: \*NON-SIS\*  
 Type of Work TRANSIT IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
State	\$0	\$0	\$0	\$0	\$0	\$10,100,000	\$0	\$10,100,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,100,000</b>	<b>\$0</b>	<b>\$10,100,000</b>
<b>Item 441896 1 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,100,000</b>	<b>\$0</b>	<b>\$10,100,000</b>

ItemNumber: **408109 1** Description: Operating & Capital Related Assistance L RTP: Choices when not driving, p. 166  
 Extra Description: ADA Paratransit, Preventive Maintenance, Capital Leases, Associated Transit Improvements, and Security Projects  
 Project Length: \*NON-SIS\*  
 Type of Work TRANSIT IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
FTA Section 5307	\$0	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$0	\$63,825,995
<b>Totals:</b>	<b>\$0</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$0</b>	<b>\$63,825,995</b>
<b>Item 408109 1 Totals:</b>	<b>\$0</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$12,765,199</b>	<b>\$0</b>	<b>\$63,825,995</b>

ItemNumber: 402251 1 Description: Operating Related Assistance L RTP: Choices when not driving, p. 166  
 Extra Description: State Block Grant  
 Project Length: \*NON-SIS\*  
 Type of Work TRANSIT IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
LF	\$0	\$5,029,449	\$5,247,839	\$5,510,231	\$5,785,743	\$6,075,030	\$0	\$27,648,292
State	\$0	\$5,029,449	\$5,247,839	\$5,510,231	\$5,785,743	\$6,075,030	\$0	\$27,648,292
<b>Totals:</b>	<b>\$0</b>	<b>\$10,058,898</b>	<b>\$10,495,678</b>	<b>\$11,020,462</b>	<b>\$11,571,486</b>	<b>\$12,150,060</b>	<b>\$0</b>	<b>\$55,296,584</b>
<b>Item 402251 1 Totals:</b>	<b>\$0</b>	<b>\$10,058,898</b>	<b>\$10,495,678</b>	<b>\$11,020,462</b>	<b>\$11,571,486</b>	<b>\$12,150,060</b>	<b>\$0</b>	<b>\$55,296,584</b>

ItemNumber: 420741 1 Description: Operating Related Assistance L RTP: Choices when not driving, p. 166  
 Extra Description: HART 51X Express Service Pasco/New Tampa/Downtown Tampa  
 Project Length: \*NON-SIS\*  
 Type of Work TRANSIT IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
State	\$0	\$435,040	\$240,000	\$285,915	\$272,554	\$285,915	\$0	\$1,519,424
<b>Totals:</b>	<b>\$0</b>	<b>\$435,040</b>	<b>\$240,000</b>	<b>\$285,915</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$0</b>	<b>\$1,519,424</b>
<b>Item 420741 1 Totals:</b>	<b>\$0</b>	<b>\$435,040</b>	<b>\$240,000</b>	<b>\$285,915</b>	<b>\$272,554</b>	<b>\$285,915</b>	<b>\$0</b>	<b>\$1,519,424</b>

ItemNumber: 430322 1 Description: Operating Related Assistance L RTP: Choices when not driving, p. 166  
 Extra Description: HART 20X Express - South Pasco to Downtown Tampa  
 Project Length: \*NON-SIS\*  
 Type of Work TRANSIT IMPROVEMENT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
State	\$0	\$252,407	\$248,000	\$285,915	\$272,553	\$285,915	\$0	\$1,344,790
<b>Totals:</b>	<b>\$0</b>	<b>\$252,407</b>	<b>\$248,000</b>	<b>\$285,915</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$0</b>	<b>\$1,344,790</b>
<b>Item 430322 1 Totals:</b>	<b>\$0</b>	<b>\$252,407</b>	<b>\$248,000</b>	<b>\$285,915</b>	<b>\$272,553</b>	<b>\$285,915</b>	<b>\$0</b>	<b>\$1,344,790</b>

<u>ItemNumber:</u> <b>436677 1</b>	<u>Description:</u> Regional Fare Collection <u>Extra Description:</u> Regional Fare Collection	<u>L RTP:</u> <b>Choices when not driving, p. 166</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
TRIP	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
LF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SU	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Item 436677 1 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

<u>ItemNumber:</u> <b>435141 1</b>	<u>Description:</u> Streetcar Maintenance <u>Extra Description:</u> Fixed Guideway Improvements	<u>L RTP:</u> <b>System preservation, p. 161</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROVEMENT		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Grants and Miscellaneous - Managed by HART</b>								
FHWA STP	\$0	\$880,006	\$0	\$0	\$0	\$0	\$0	\$880,006
<b>Totals:</b>	<b>\$0</b>	<b>\$880,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,006</b>
<b>Item 435141 1 Totals:</b>	<b>\$0</b>	<b>\$880,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$880,006</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$33,944,513</b>	<b>\$29,581,840</b>	<b>\$30,190,454</b>	<b>\$30,714,755</b>	<b>\$41,420,052</b>	<b>\$0</b>	<b>\$165,851,614</b>

## **Section 9 - Expressway Authority Projects**

**Expressway Authority  
5 Year TIP  
Hillsborough County, District 7**

**HIGHWAYS**

<u>ItemNumber:</u>	<u>Description:</u> MERIDIAN IMPROVEMENTS AT TWIGGS/NEBRASKA	<u>L RTP:</u>
<b>THEA2</b>	<u>Extra Description:</u> The Meridian Improvement projects at Twiggs/Nebraska includes a Design-Build project along Twiggs Street to provide an additional right turn lane from Meridian Avenue to Nebraska Avenue. Additionally, a Project Development and Environment (PD&E) on Nebraska Ave.	<b>*NON-SIS*</b>
<u>Project Length:</u>		
<u>Type of Work</u>	Road Widening	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$77,000	\$1,923,000	\$2,009,000	\$983,000	\$0	\$0	\$4,992,000
<b>Totals:</b>	<b>\$0</b>	<b>\$77,000</b>	<b>\$1,923,000</b>	<b>\$2,009,000</b>	<b>\$983,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,992,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$65,000	\$408,000	\$318,000	\$0	\$0	\$0	\$791,000
<b>Totals:</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$408,000</b>	<b>\$318,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$791,000</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$1,635,000	\$1,635,000	\$0	\$0	\$0	\$0	\$3,270,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,635,000</b>	<b>\$1,635,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,270,000</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$1,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item THEA2 Totals:</b>	<b>\$0</b>	<b>\$3,277,000</b>	<b>\$7,466,000</b>	<b>\$2,327,000</b>	<b>\$983,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,053,000</b>

<u>ItemNumber:</u>	<u>Description:</u> NEBRASKA IMPROVEMENT - PHASE 2	<u>LRTP:</u>
<b>THEA5</b>	<u>Extra Description:</u> Capacity improvements along Nebraska Avenue from Twiggs Street to north of Cass Street.	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$8,790,000	\$0	\$8,790,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,790,000</b>	<b>\$0</b>	<b>\$8,790,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA5 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,790,000</b>	<b>\$0</b>	<b>\$8,790,000</b>



<u>ItemNumber:</u> <b>THEA9</b>	<u>Description:</u> SELMON WEST EXTENSION	<u>L RTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> This project is the development of the Selmon West Extension connecting the Selmon Expressway at Gandy Boulevard to the Gandy Bridge (2.5 miles).	*NON-SIS*
<u>Type of Work</u> Road Widening		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$75,514,000	\$75,981,000	\$39,010,000	\$0	\$0	\$0	\$190,505,000
<b>Totals:</b>	<b>\$0</b>	<b>\$75,514,000</b>	<b>\$75,981,000</b>	<b>\$39,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190,505,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$421,000	\$431,000	\$0	\$0	\$0	\$0	\$852,000
<b>Totals:</b>	<b>\$0</b>	<b>\$421,000</b>	<b>\$431,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$852,000</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>Item THEA9 Totals:</b>	<b>\$0</b>	<b>\$76,185,000</b>	<b>\$76,412,000</b>	<b>\$39,010,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,607,000</b>

**TRANSPORTATION PLANNING**

<u>ItemNumber:</u>	<u>Description:</u> MERIDIAN ULTIMATE STUDY	<u>LRTP:</u>
<b>THEA4</b>	<u>Extra Description:</u> The Meridian Ultimate considers a series of improvements to Meridian Avenue and adjacent facilities to improve the access to the Selmon Expressway and Selmon Expressway Reversible Express Lanes (REL).	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	Planning Studies	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$479,000	\$416,000	\$416,000	\$331,000	\$0	\$0	\$1,642,000
<b>Totals:</b>	<b>\$0</b>	<b>\$479,000</b>	<b>\$416,000</b>	<b>\$416,000</b>	<b>\$331,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,642,000</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$2,568,000	\$0	\$0	\$0	\$0	\$0	\$2,568,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,568,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,568,000</b>
<b>Item THEA4 Totals:</b>	<b>\$0</b>	<b>\$3,047,000</b>	<b>\$916,000</b>	<b>\$416,000</b>	<b>\$331,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,710,000</b>

<u>ItemNumber:</u>	<u>Description:</u> NEW TAMPA EAST-WEST EXPRESSWAY	<u>LRTP:</u>
<b>THEA6</b>	<u>Extra Description:</u> This project consists of the phased development of a new toll facility "New Tampa East-West Expressway". The project will evaluate the proposed corridor as a Transit Flex Lane concept.	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	Planning Studies	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$150,000	\$700,000	\$1,251,000	\$2,218,000	\$0	\$4,319,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$700,000</b>	<b>\$1,251,000</b>	<b>\$2,218,000</b>	<b>\$0</b>	<b>\$4,319,000</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA6 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$700,000</b>	<b>\$1,251,000</b>	<b>\$2,218,000</b>	<b>\$0</b>	<b>\$4,319,000</b>

<u>ItemNumber:</u>	<u>Description:</u> SELMON EAST	<u>L RTP:</u>
<b>THEA7</b>	<u>Extra Description:</u> The project consists of identifying and simulating the impacts of potential system enhancements, including widening the Selmon Expressway eastbound lower lanes from two to three lanes, adding lanes from west of the I-4/Selmon Connector to east of 39th street.	*NON-SIS*
<u>Project Length:</u>		
<u>Type of Work</u>	Planning Studies	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$746,000	\$1,385,000	\$1,113,000	\$0	\$0	\$0	\$3,244,000
<b>Totals:</b>	<b>\$0</b>	<b>\$746,000</b>	<b>\$1,385,000</b>	<b>\$1,113,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,244,000</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA7 Totals:</b>	<b>\$0</b>	<b>\$746,000</b>	<b>\$1,385,000</b>	<b>\$1,113,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,244,000</b>

<u>ItemNumber:</u> <b>THEA10</b>	<u>Description:</u> SOUTH SELMON CAPACITY STUDY	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The project consists of simulating traffic volumes for several potential future improvement alternatives for the Selmon Expressway lanes to provide three continuous thru travel lanes from the new Selmon West Extension to Downtown Tampa.	*NON-SIS*
<u>Type of Work</u>	Planning Studies	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$1,306,000	\$1,434,000	\$1,219,000	\$0	\$0	\$0	\$3,959,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,306,000</b>	<b>\$1,434,000</b>	<b>\$1,219,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,959,000</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA10 Totals:</b>	<b>\$0</b>	<b>\$1,306,000</b>	<b>\$1,434,000</b>	<b>\$1,219,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,959,000</b>

**MISCELLANEOUS**

<u>ItemNumber:</u>	<u>Description:</u> CONNECTED VEHICLE PILOT DEPLOYMENT PROGRAM	<u>LRTP:</u>
<b>THEA1</b>	<u>Extra Description:</u> THEA will demonstrate and measure the impacts of corridor/central business district (CBD) based, multi-modal, connected vehicle (CV) applications to improve traveler safety, traffic flow, and public transportation options for travelers exiting the Selmon Expressway into Downtown Tampa.	*NON-SIS*
<u>Project Length:</u>		
<u>Type of Work</u>	System Preservation	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$2,231,000	\$1,651,000	\$196,000	\$0	\$0	\$0	\$4,078,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,231,000</b>	<b>\$1,651,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,078,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA and Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA1 Totals:</b>	<b>\$0</b>	<b>\$2,231,000</b>	<b>\$1,651,000</b>	<b>\$196,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,078,000</b>

<u>ItemNumber:</u>	<u>Description:</u> MERIDIAN IMPROVEMENTS-SELMON SOUTH SAFETY PROJECT	<u>LRTP:</u>
<b>THEA3</b>	<u>Extra Description:</u> Safety project on the southern portion of Selmon Expressway from Himes Bridge to Hillsborough River Bridge, involving improvements such as median barrier wall to prevent lane crossovers.	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u> System Preservation		

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$13,308,000	\$7,629,000	\$62,000	\$0	\$0	\$0	\$20,999,000
<b>Totals:</b>	<b>\$0</b>	<b>\$13,308,000</b>	<b>\$7,629,000</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,999,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$3,299,000	\$0	\$0	\$0	\$0	\$0	\$3,299,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,299,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,299,000</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA3 Totals:</b>	<b>\$0</b>	<b>\$16,607,000</b>	<b>\$7,629,000</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,298,000</b>

<u>ItemNumber:</u> <b>THEA8</b>	<u>Description:</u> SELMON GREENWAY POCKET PARKS PHASE IV	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The creation of the Selmon Greenway, a 1.7 mile, 15-foot wide multi-use trail located within and adjacent to the Selmon Expressway right-of-way was part of a TIGER Grant application with the City of Tampa.	
<u>Type of Work</u> System Preservation		*NON-SIS*

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$462,000	\$1,056,000	\$0	\$0	\$0	\$0	\$1,518,000
<b>Totals:</b>	<b>\$0</b>	<b>\$462,000</b>	<b>\$1,056,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,518,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$362,000	\$0	\$0	\$0	\$0	\$0	\$362,000
<b>Totals:</b>	<b>\$0</b>	<b>\$362,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$362,000</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA8 Totals:</b>	<b>\$0</b>	<b>\$824,000</b>	<b>\$1,056,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,880,000</b>



<u>ItemNumber:</u> <b>THEA11</b>	<u>Description:</u> THEA HQ RENOVATIONS	<u>LRTP:</u>
<u>Project Length:</u>	<u>Extra Description:</u> The THEA Headquarters Renovation project reflects growth and strategic direction from the Board adopted Strategic Blueprint. The renovation will include improvements necessary to maintain acceptable operations, provide capacity for staff, and update necessary technology. *NON-SIS*	
<u>Type of Work</u>	System Preservation	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$1,102,000	\$1,093,000	\$0	\$0	\$0	\$0	\$2,195,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,102,000</b>	<b>\$1,093,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,195,000</b>
<b>Design - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Planning - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$387,000	\$0	\$0	\$0	\$0	\$0	\$387,000
<b>Totals:</b>	<b>\$0</b>	<b>\$387,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,000</b>
<b>Right of Way - Managed by EXPRESSWAY AUTHORITY</b>								
THEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Item THEA11 Totals:</b>	<b>\$0</b>	<b>\$1,489,000</b>	<b>\$1,093,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,582,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$105,712,000</b>	<b>\$99,192,000</b>	<b>\$45,043,000</b>	<b>\$2,565,000</b>	<b>\$11,008,000</b>	<b>\$0</b>	<b>\$263,520,000</b>

**Section 10 - Tampa Port Authority Projects**

**Tampa Port Authority  
5 Year TIP  
Hillsborough County, District 7**

**SEAPORT**

ItemNumber: **PTB1**      Description: Port Tampa Bay - General Government Services      LRTP: **None**  
Extra Description: Port Tampa Bay - General Government Services  
Project Length:      \*NON-SIS\*  
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>Item PTB1 Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>

ItemNumber: **PTB10**      Description: Port Tampa Bay - Channelside Improvements      LRTP: **None**  
Extra Description: Port Tampa Bay - Channelside Improvements  
Project Length:      \*NON-SIS\*  
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,500,000	\$8,000,000	\$8,000,000	\$14,500,000	\$8,500,000	\$0	\$41,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$14,500,000</b>	<b>\$8,500,000</b>	<b>\$0</b>	<b>\$41,500,000</b>
<b>Item PTB10 Totals:</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$14,500,000</b>	<b>\$8,500,000</b>	<b>\$0</b>	<b>\$41,500,000</b>

ItemNumber: **PTB11**      Description: Port Tampa Bay - East Port: Phase 2      LRTP: **None**  
Extra Description: Port Tampa Bay - East Port: Phase 2  
Project Length:      \*NON-SIS\*  
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$5,400,000	\$34,000,000	\$13,500,000	\$14,000,000	\$14,000,000	\$0	\$80,900,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,400,000</b>	<b>\$34,000,000</b>	<b>\$13,500,000</b>	<b>\$14,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$80,900,000</b>
<b>Item PTB11 Totals:</b>	<b>\$0</b>	<b>\$5,400,000</b>	<b>\$34,000,000</b>	<b>\$13,500,000</b>	<b>\$14,000,000</b>	<b>\$14,000,000</b>	<b>\$0</b>	<b>\$80,900,000</b>

ItemNumber: PTB12 Description: Port Tampa Bay - Hookers Point Development LTRP: **None**  
 Extra Description: Port Tampa Bay - Hookers Point Development  
 Project Length: \*NON-SIS\*  
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$33,350,000	\$42,800,000	\$41,000,000	\$4,800,000	\$12,000,000	\$0	\$133,950,000
<b>Totals:</b>	<b>\$0</b>	<b>\$33,350,000</b>	<b>\$42,800,000</b>	<b>\$41,000,000</b>	<b>\$4,800,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$133,950,000</b>
<b>Item PTB12 Totals:</b>	<b>\$0</b>	<b>\$33,350,000</b>	<b>\$42,800,000</b>	<b>\$41,000,000</b>	<b>\$4,800,000</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$133,950,000</b>

ItemNumber: PTB13 Description: Port Tampa Bay - Port Redwing Development LTRP: **None**  
 Extra Description: Port Tampa Bay - Port Redwing Development  
 Project Length: \*NON-SIS\*  
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$14,250,000	\$28,250,000	\$34,000,000	\$5,000,000	\$0	\$0	\$81,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$14,250,000</b>	<b>\$28,250,000</b>	<b>\$34,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500,000</b>
<b>Item PTB13 Totals:</b>	<b>\$0</b>	<b>\$14,250,000</b>	<b>\$28,250,000</b>	<b>\$34,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,500,000</b>

ItemNumber: PTB14 Description: Port Tampa Bay - Port Sutton / Pendola Point Development LTRP: **None**  
 Extra Description: Port Tampa Bay - Port Sutton / Pendola Point Development  
 Project Length: \*NON-SIS\*  
 Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$1,000,000	\$1,000,000	\$2,200,000	\$1,000,000	\$1,000,000	\$0	\$6,200,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,200,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,200,000</b>
<b>Item PTB14 Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,200,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$6,200,000</b>

<u>ItemNumber:</u> <b>PTB15</b>	<u>Description:</u> Port Tampa Bay - Land Acquisition <u>Extra Description:</u> Port Tampa Bay - Land Acquisition	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item PTB15 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

<u>ItemNumber:</u> <b>PTB16</b>	<u>Description:</u> Port Tampa Bay - Mitigation Sites <u>Extra Description:</u> Port Tampa Bay - Mitigation Sites	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>Item PTB16 Totals:</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

<u>ItemNumber:</u> <b>PTB2</b>	<u>Description:</u> Port Tampa Bay - Consultant Services <u>Extra Description:</u> Port Tampa Bay - Consultant Services	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$2,550,000	\$0	\$12,750,000
<b>Totals:</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$12,750,000</b>
<b>Item PTB2 Totals:</b>	<b>\$0</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>	<b>\$0</b>	<b>\$12,750,000</b>

ItemNumber: Description: Port Tampa Bay - Contract Unit Price Services LRTP: None  
**PTB3** Extra Description: Port Tampa Bay - Contract Unit Price Services  
Project Length: \*NON-SIS\*  
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$0	\$16,250,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$16,250,000</b>
<b>Item PTB3 Totals:</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$16,250,000</b>

ItemNumber: Description: Port Tampa Bay - Tenant Improvements LRTP: None  
**PTB4** Extra Description: Port Tampa Bay - Tenant Improvements  
Project Length: \*NON-SIS\*  
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>
<b>Item PTB4 Totals:</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>

ItemNumber: Description: Port Tampa Bay - Road, Rail, and Related Improvements LRTP: None  
**PTB5** Extra Description: Port Tampa Bay - Road, Rail, and Related Improvements  
Project Length: \*NON-SIS\*  
Type of Work SEAPORT CAPACITY PROJECT

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$15,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>
<b>Item PTB5 Totals:</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$15,000,000</b>

<u>ItemNumber:</u> <b>PTB6</b>	<u>Description:</u> Port Tampa Bay - Maintenance Dredging <u>Extra Description:</u> Port Tampa Bay - Maintenance Dredging	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
<b>Totals:</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$17,500,000</b>
<b>Item PTB6 Totals:</b>	<b>\$0</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$17,500,000</b>

<u>ItemNumber:</u> <b>PTB7</b>	<u>Description:</u> Port Tampa Bay - Dredge Disposal Sites - Improvements <u>Extra Description:</u> Port Tampa Bay - Dredge Disposal Sites - Improvements	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item PTB7 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<u>ItemNumber:</u> <b>PTB8</b>	<u>Description:</u> Port Tampa Bay - Berths - Maintenance and Repair <u>Extra Description:</u> Port Tampa Bay - Berths - Maintenance and Repair	<u>LRTP:</u> <b>None</b>
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$6,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>
<b>Item PTB8 Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

<u>ItemNumber:</u>	<u>Description:</u> Port Tampa Bay - Emergency, Security, Radar Upgrades	<u>LRTP:</u> <b>None</b>
<b>PTB9</b>	<u>Extra Description:</u> Port Tampa Bay - Emergency, Security, Radar Upgrades	
<u>Project Length:</u>		*NON-SIS*
<u>Type of Work</u>	SEAPORT CAPACITY PROJECT	

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Construction - Managed by TAMPA PORT AUTHORITY</b>								
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>Item PTB9 Totals:</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
<b>GRAND TOTAL</b>	<b>\$0</b>	<b>\$83,800,000</b>	<b>\$147,350,000</b>	<b>\$128,000,000</b>	<b>\$68,600,000</b>	<b>\$64,800,000</b>	<b>\$0</b>	<b>\$492,550,000</b>



## **Appendix A- Project Highlights**

## **Changes in MAJOR TRANSPORTATION PROJECTS Listed in FY19 TIP –**

### Capacity Projects

- 442552 1; Veteran’s Expressway-SR 60, operational improvements, added DSB FY19
- 441111 1; I-275 from Kennedy Blvd to Lois Ave, added DSB FY19
- 424513 3; I-75 at Big Bend, new NB and SB ramps, added PE FY19
- 427454 3; I-75 NB on ramp from NB US 301 to I-75 NB, added PE FY19
- 430056 2; US 41 from Pendola Point to Causeway Blvd, added PE FY23
- 433071 1; N 62<sup>nd</sup> St from CSX Intermodal Entrance to N of Columbus Dr, added PE FY19

### Walk/Bike Safety Projects

- 442426 1; George Rd from Dana Shores Dr to Town’n’Country Greenway, added PE FY23
- 441338 1 & 2; Green ARtery Segments D & E, Lowry Park to 22<sup>nd</sup> St Park added PE FY19
- 439476 2; Green Spine along Nuccio Pkwy from Nebraska Ave to 7<sup>th</sup> Ave, added CST FY20
- 258399 3; I-275 from Grace St to W Arch St, added CST FY19
- 443370 1; South Coast Trail from Manatee Co Line to SR 60/Adamo Dr, added PD&E FY19
- 434736 2; Reynolds St form Turkey Creek Rd to Alexander St, sidewalk, added ROW FY20, CST FY22
- 437644 2; Kennedy Blvd from West Shore Blvd to Woodlynn Ave, added PE FY19, CST FY 21
- 440511 2; Florida/Tampa St from Tyler St to MLK Blvd, added PE FY19

### Intelligent Transportation System, Intersection & Signalization Projects

- 429059 2; MLK Blvd at 50<sup>th</sup> St, intersection improvement, added CST FY23
- 432584 3; Hillsborough Ave at Nebraska Ave and 34<sup>th</sup> St, signal update, added CST FY19

- 437639 1; US 301 at Bloomingdale Ave, added PE FY22-23

#### Transit Projects

- 441896 1; HART CAD/AVL System Replacement, added CAP FY23
- 442425 1; Marion Transfer Station improvements, added CAP FY23
- 442424 1; CNG Duplex Compressor, added CAP FY23

#### Maintenance Projects

- 439829 4; Intersection Lighting Hillsborough County at various locations, added CST FY19
- 405920 4; Traffic Signal Maintenance and Operation for Local Government, added OPR FY19

#### Bridge Repair/ Rehabilitation

- 437607 1; I-75 over Riverview Dr, bridge repair, added PE and CST FY22-23
- 441467 1; US 41 over Alafia River, long bridge repair, added PE and CST FY20-21
- 439554 1; US 41 SB over McKay Bay, bridge repair, added PE and CST FY20-21
- 439549 1; Gandy Bridge from Old Tampa Bay to Bridge #100300, added PE FY21, CST FY22

#### Resurfacing

- 441403 1; I-75 from CR 672 to Progress Blvd, added CST FY21
- 440252 1; US 301 from Breckenridge Pkwy/Sligh Ave to I-75, added PE FY19, CST FY21
- 441388 1; US 301 from Lake St Charles Blvd to Progress Blvd, added CST FY21
- 441387 1; US 41 from 15<sup>th</sup> Ave to Bullfrog Creek, added PE FY19, CST FY21

CST – Construction; DSB – Design Build; PD&E – Project Development and Environment Study; PE – Preliminary Engineering; ROW – Right of Way; CAP – Capital Grants; OPR – Operations; SEIS – Supplemental Environmental Statement

# **Appendix B - Fund Codes and Descriptions**

<b>Fund Descriptions</b>		
<b>Fund</b>	<b>Fund Name</b>	<b>Funding Source</b>
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
AIP	Airport Improvement Program	Local
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BOND	Bonds	Local
BRP	STATE BRIDGE REPLACEMENT	State 100%
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
BRTZ	FED BRIDGE REPL - OFF SYSTEM	Federal
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CIT	Community Investment Tax	Local
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB1	SKYWAY	Toll/Turnpike
DU	STATE PRIMARY/FEDERAL REIMB	Federal

<b>Fund Descriptions</b>		
<b>Fund</b>	<b>Fund Name</b>	<b>Funding Source</b>
DWS	WEIGH STATIONS - STATE 100%	State 100%
EB	EQUITY BONUS	Federal
EM19	GAA EARMARKS FY 2019	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FDOT	Florida DOT Grant	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GAS	Gas Tax	Local
GCM	Grants and County Match	Grants and Local
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HCAA	Aviation Authority Funds	Local
HSID	INTERSECTION CRASHES	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IMPAC	Impact Fees	Local
IMPAC & Grants	Impact Fees and Grants	Grants and Local
LF	Local Funds	Local
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	Local
LOGT	Local Option Gas Tax	Local
LOGT & Grants	Local Option Gas Tax and Grants	Grants and Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
PFC	Airport Passenger Facility Charge	Local
PKED	2012 SB1998-TURNPIKE FEEDER RD	State 100%
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark

Fund Descriptions		
Fund	Fund Name	Funding Source
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
SA	STP, ANY AREA	Federal
Section 5307	FTA Section 5307 funding (49 U.S.C. 5307)	Federal
Section 5337	FTA Section 5337 funding (49 U.S.C. 5337)	Federal
Section 5339	FTA Section 5339 funding (49 U.S.C. 5339)	Federal
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
State	State of Florida Grants	State 100%
STP	Federal Surface Transportation Program	Federal
SU	STP, URBAN AREAS > 200K	Federal
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
UST	Utilities Services Taxes	Local
UNF	UNFUNDED	State 100%

## Appendix C - Amendments

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO's website once they have been approved. Amendments to the TIP are made available on the MPO website:

<http://www.planhillsborough.org/transportation-improvement-program-tip/>



## **Appendix D – Analysis & Response to Public Comments**

Link: [http://www.planhillsborough.org/wp-content/uploads/2018/05/Appendix\\_Content-Analysis\\_Electronic-Correspondence-Received-for-June-12-2018-Public-Hearing-to-Adopt-TIP\\_2nd-version.pdf](http://www.planhillsborough.org/wp-content/uploads/2018/05/Appendix_Content-Analysis_Electronic-Correspondence-Received-for-June-12-2018-Public-Hearing-to-Adopt-TIP_2nd-version.pdf)