Hillsborough MPO Metropolitan Planning for Transportation

Fiscal Years 2016/17 - 2020/21

TRANSPORTATION IMPROVEMENT PROGRAM

Effective 10/01/16 - 09/30/17



# **TRANSPORTATION IMPROVEMENT PROGRAM**

## FOR FISCAL YEARS 2016/17 – 2020/21

Adopted June 22, 2016

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Updated: November 15, 2016

#### HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2016/17 – 2020/21

PREPARED IN COOPERATION WITH



June 30, 2016

The preparation of this report has been financed in part through grant(s) from the FHWA and FTA, USDOT, under the State Planning and Research Program, Section 505 or Metropolitan Planning Program, Section 104(f) of Title 23, US Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT

The MPO does not discriminate in any of its programs or services. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Learn more about our commitment to non-discrimination.

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#### AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 22, 2016, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2016/17 – 2020/21 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

Commissioner Lesley "Les" Miller, Jr., Chairman Hillsborough County Metropolitan Planning Organization

ATTEST:

Wanda West Metropolitan Planning Organization Secretary

Date

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### HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

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#### HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

#### **DEFINITIONS & ACRONYMS**

#### ADA (Americans with Disabilities Act)

Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

#### CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

# CCC (West Central Florida Chairs Coordinating Committee)

Composed of the chair of the six member MPOS, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

#### **ETDM (Efficient Transportation Decision Making)**

A State of Florida initiative pursuant to the "Streamlining" provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

#### FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

#### FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation's transportation infrastructure and highway system.

### FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

#### FAST Act (Fixing America's Surface Transportation)

Federal legislation that provides funding for surface transportation programs for fiscal years 2016 through 2020.

#### MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

### **NEPA (National Environmental Policy Act)**

Legislation that requires federal agencies to integrate environmental values into their decision making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

### SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

## STP (Surface Transportation Program)

One of the key funding programs in FAST Act, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

## **TAC (Technical Advisory Committee)**

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

## **TBARTA (Tampa Bay Area Regional Transportation** Authority)

The Tampa Bay Area Regional Transportation Authority was created as an agency of the state on July 1, 2007 to plan, develop, finance, construct, own, purchase, operate, maintain, relocate, equip, repair, and manage multimodal systems in Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota Counties. The authority's purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the seven-county region.

#### **TIP (Transportation Improvement Program)**

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

#### TMA (Transportation Management Area)

Geographic area subject to special requirements under FAST Act. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

### YOE (Year of Expenditure)

All amounts in the TIP are expressed in "year of expenditure" dollars, which is the dollars inflated to the year spent.

#### **Introduction**

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO's Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Fixing America's Surface Transportation (FAST) Act.

FAST Act builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). FAST Act also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit: https://www.fhwa.dot.gov/fastact/.

#### **Purpose**

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT) which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming 5-year period. Included are projects funded through Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134 of Title 23, USC and 23 CFR Part 450.324 have been met. It will further indicate that the projects listed for the upcoming 5-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Table 1 and Table 2.

#### **Fiscally Constrained Financial Plan**

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operators as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program. The demonstration of this fiscal constraint is shown at the bottom of Table 3.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency within the Metropolitan Planning Area. The project information included is a snapshot in time of what each agency has programmed based on their currently adopted capital budgets. The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway System, construction of multi-use trails and implementation of an enhanced and expanded transit system; including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program (STP) and many have also received funding through the Transportation Regional Incentive Program (TRIP) which was established by the State to fund projects of regional significance.

### Long Range Transportation Plan Context

Priorities for the TIP were developed by drawing on the extensive prioritization of the County's transportation needs defined in the Long Range Transportation Plan (known as the *Imagine 2040 Plan*). Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way had been acquired - were moved to the top of the priority list to ensure continuity in the project priorities and implementation. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. The *Imagine 2040 Plan* evaluated Hillsborough County's transportation needs and prioritized future investments for programs and projects to achieve targets in the following performance areas:



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#### Preserve the System

- Road resurfacing schedule
- Bridge repair schedule
- □ Transit vehicle replacement schedule

#### **Reduce Crashes & Vulnerability**

- **D** Total crashes, fatal crashes, and pedestrian/bike crashes
- □ Recovery time and economic impact of a major storm

# Minimize Traffic for Drivers & Shippers

- Peak-hour travel time reliability
- □ Affected truck trips

#### Real Choices When Not Driving

- People & jobs served by the bus system
- □ People & jobs served by the trail/sidepath network

## Major (Capacity) Investments for Economic Growth

- □ Key Economic Spaces
  - Jobs served
  - Delay reduced
- Strategic Intermodal System
- Development Based Needs

#### Longer Range Vision

For funding of projects in the TIP, the MPO requested updated project information from each implementing agency to identify project readiness and assess ability to implement the project. The list of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources for which the MPO provides priorities is the Transportation Alternative portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the project's use of the Transportation Alternative funds.

As listed in 23 U.S.C. 101(a)(29) and 213(b), projects listed as eligible for Transportation Alternative funding include:

- Construction, planning and design of on- and off-road facilities for bicyclists, pedestrians, and other forms of non-motorized transportation;
- Construction, planning and design of infrastructurerelated projects/systems to provide safe routes for non-drivers;
- Conversion and use of abandoned railroad corridors for non-motorized use;
- Construction of turnouts, overlooks, and viewing areas;
- Inventory, control or removal of outdoor advertising;
- Historic preservation and rehabilitation of historic transportation facilities;
- Vegetation management practices in transportation right-of-way;

- Archeological activities related to impacts from transportation projects eligible under Title 23;
- Environmental mitigation activities.

#### **HART Transit Funding Assumptions**

The following presents the funding assumptions used to develop the Hillsborough Area Regional Transit Authority (HART) submission request for the Hillsborough County MPO Transportation Improvement Program.

All dollar amounts reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until the release by pertinent Federal Register.

Funding allocations to projects are based on HART's adopted 10year Transit Development Plan and FDOT's Final Tentative Five Year Work Program, with minor revisions to reflect updated projects and/or funding actions.

STP and other USDOT funds have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five Year Work Program.

State Block Grant funds are as programmed in FDOT Final Tentative Work Program. Funding is estimated based on the best information available and is subject to change. State Service Development and Urban Corridor funds are as programmed in the FDOT Final Tentative Five Year Work Program. They are matched with HART *ad valorem* funds. Corrections may be submitted to HART prior to final publication of the TIP document.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill. Basic Transit Infrastructure for shelters and sidewalk funds are allocated from City of Tampa and Hillsborough County development impact



Public Hearing Wednesday, June 22, 2016 @ 6:00 p.m. County Center Building, 2<sup>nd</sup> Floor 601 E Kennedy Boulevard, Tampa, FL 33602

At this Public Hearing, the MPO Board will consider adoption of the Transportation Improvement Program, or TIP, a prioritized list of transportation projects in Hillsborough Courtly for the next five years, effective October 1, 2016. A variety of projects to address the many transportation needs in our community are listed, including:



More bus service and replacement of old vehicles
 Repaying roadways to preserve our system
 Improving intersections - safer and more efficient for all users
 Traffic signal coordination upgrades
 Making it safer to walk and blocket with new sidewalks and trails

The TIP also identifies funding for major projects, such as . I-275 / SR 60 Interchange\* | \$327M for right of way (ROW) and engineering throughout the next 5 years (FDOT) · I-275 Express Toll Lanes\* from north of Busch Blvd to north of MLK Jr Blvd | \$67M for design-build - FY21 (FDOT) L4 Express Toll Lanes\* from Selmon Connector to CR 579 L\$235M for design-build in EV21 (EDOT). I-4 / I-275 Downtown Interchange\* | \$493K for ROW. \$5K for design - FY17 | \$58M for design - FY23 (FDOT) Apollo Beach Blvd extension from US 41 to Paseo al Mar | \$10M added to FY21 (Hillsborough County) Davis Rd extension from Harney Rd to Maislin Dr | \$1M for project development study & – FY17 (Temple Terrace) Tampa Bay Premium Transit Feasibility Study | \$1.5M – FY17 (HART) • US 92 widening from US 301 to CR 579 | \$1.25 M for design - FY17 (FDOT) US 92 widening from Park Rd to County Line Rd | \$1.8M for design - FY17 (FDOT) Please note: The TIP lists transportation projects to be funded by federal, state, and local so years, including funding amounts, sources, and fiscal years (FY). Details and project design agency implementing the project, typically in a future year. "More information at tampabayexp The MPO is responsible for prioritizing federal and state funds allocated to transportation projects in Tampa, Tempi Terrace, Plant City, and Hillaborough County. For a complete list of projects in the TIP, please visit our web site hillsboroughmoorg or the public library at our office, Monday – Friday, 8 am. – 5 p.m. There are many ways for you to participate at the Public Hearing: Comment in advance on our Facebook event page Attend in person and sign up to speak Attend online with live streaming broadcast and live at facebook.com/HillsboroughMPC batroom on our website · Leave a voice message in advance at 813/273- Email comments in advance to mpo@plancom.org 3774 x650 ook posts, E-mails and Voicemails left before June 22 at noon will be distributed to the M atroom will be viewable by the MPO Board members. All comments are public record.

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meetings in the impacted community to hear and respond to concerns from citizens. For this document, the MPO held a public hearing on August 4th, 2015 to gain support for the priority projects and a final public hearing on June 22nd, 2016 to adopt the

fees.

#### **Public Involvement**

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold TIP document and list of funded projects. The public hearings were advertised in the local newspaper consistent with the MPO's Public Participation Plan. Due to the Tampa Bay Express (TBX) being a major project in the region, the MPO took some additional steps in advertising the meeting including a mass mail-out to over 6,000 residents and business owners near



major projects and signs posted throughout the county near major projects. The MPO also set up a phone line for comments, in addition to the Facebook and Twitter pages that has been utilized for MPO comments over the last year, as well as a Facebook



"event" page and live chatroom for the public hearings.

Through these means, a total of 345 written comments were received. Several comments related to

projects outside the TBX area, notably support for improvements on US 92 in Plant City. However, the bulk of comments concerned the TBX project. Two hundred written comments supported adopting the TIP, including the TBX, and 145 comments opposed it. At the June 22<sup>nd</sup> public hearing to adopt the TIP, 185 citizens signed up to speak. Comments were made both for and against the TBX project.

An analysis and response to public comments on the FY16/17-20/21 TIP is posted on the MPO website at <u>http://www.planhillsborough.org/wp-</u> content/uploads/2016/10/FY16-17 TIP-Appendix FINAL.pdf.

Following public comments, the MPO board adopted the TIP, including funding for the TBX project. In doing so, the board passed motions setting forth their expectations for the TBX project. These include close coordination between FDOT and the MPO on the TBX project, regular updates and reports on the reevaluation of the Project Development and Environmental study, community participation, identification of impacts to the affected neighborhoods, mitigation plans, status of civil rights investigations, and plans for premium transit.

#### Amendments to the TIP

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO's Public Participation Plan, amendments are posted prominently on the MPO website at http://www.planhillsborough.org/transportation-improvementprogram-tip/ and presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

#### **Online Document Access**

The internet has provided a mechanism for easy access to existing

and historical documents related to the TIP. An online interactive TIP mapping tool now provides citizens and users of the TIP the ability to view, query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO's website listed below:

#### http://www.planhillsborough.org/transportation-improvementprogram-tip/.

#### **Project Evaluation and Selection Process**

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO's continuing and



comprehensive planning process, projects prioritized for the TIP were selected during the MPO's 2040 Long Range Transportation Plan (LRTP) update. Consistent with FAST Act, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority projects for funding before considering addition of new projects.

Using the priorities from the LRTP, the MPO worked in cooperation with local implementing agencies to identify the projects which are readiest to move forward. Information such as the project priority and status of the local implementing agency was provided to the Florida Department of Transportation (FDOT) for programming of projects for this TIP.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the TBARTA MPO Chairs Coordinating Committee (TBARTA CCC), the MPO, along with the other members, evaluates projects of regional significance to determine eligibility for use of the TRIP funds. In addition to the above process, all projects carried out within the MPO's Metropolitan Planning Area boundaries were selected in consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.

#### **Consistency with Other Plans**

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2040 LRTP are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Tampa Port Authority and the Hillsborough County Aviation Authority. The transit projects are identified in the HART's Transit Development Plan. Funding information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

#### **Project Highlights**

Since the adoption of the previous TIP document, changes in project costs and revenues have allowed additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (I)(2), major changes in this TIP include:

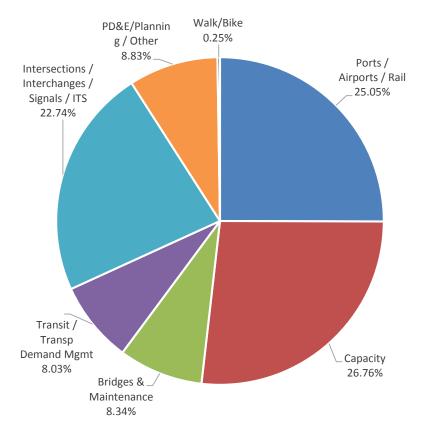
- \$2.5 million for HART MetroRapid Kennedy Boulevard Project Development & Environmental (PD&E);
- Sidewalk connectivity improvements at Stowers Elementary, Summerfield Elementary, Cypress Creek Elementary, and Eisenhower Middle schools added in 2018;
- Complete Street enhancements along Columbus Dr., 46<sup>th</sup> Street, Rome Ave., and Collins St. added in 2017-2018;
- Design and construction of the North Dale Mabry Advanced Traffic Management System added in 2018; and
- Upper Tampa Bay Trail connector along Lutz Lake Fern Road added for construction in 2020.

Other projects started or completed in the past year include the widening of Bruce B. Downs Blvd. from Bearss Ave. to Palm Springs Blvd., Upper Tampa Bay Trail Phase IV from Van Dyke Rd. to the North Suncoast Pkwy. Trail, and the Selmon Greenway.

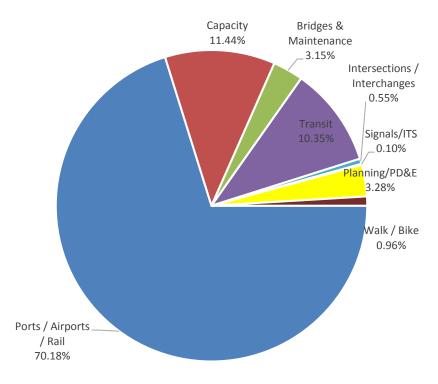
A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix B. Appendix B also highlights how the priorities adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

Figures 1 and 2 show the funding by mode for the 5-years for the FDOT Work Program and the local agencies Capital Improvement Programs.

#### Figure 1. FDOT Work Program Funding by Mode



# Figure 2. Local Agency Capital Improvement Program funding by Mode



#### **Regional Priorities**

This TIP incorporates projects prioritized by the Tampa Bay Transportation Management Area (TMA, which includes the Hillsborough, Pasco and Pinellas MPOs) Leadership Group and the TBARTA CCC for inclusion in the 2040 Regional LRTP. It also includes priority projects for the TRIP authorized through state legislation. Listed below are the regional priorities pertinent to 8 Hillsborough County as adopted by the TMA Leadership Group and the TRIP priorities in Hillsborough County as adopted by the TBARTA CCC.

#### Top Regional Priorities Adopted by TMA:

- Howard Frankland Bridge replacement with Transit and Express Lanes;
- I-275 at SR 60 (Memorial Hwy) Interchange Modification;
- I-275 From SR 60 to Downtown Tampa, Express Lanes with Express Bus;
- Westshore Regional Intermodal Center;
- I-4 From Downtown Tampa to east of I-75, Express Lanes with Express Bus; and
- Tampa International Airport (TIA) to Westshore Regional Intermodal Center Transit Connection.

# TRIP Priority Projects in Hillsborough County adopted by TBARTA/CCC:

- Regional Transit Farebox Program;
- I-275 at SR 60 Interchange;
- Tampa Advanced Traffic Management System; and
- North Dale Mabry Hwy. Advanced Traffic Management System from Sligh Ave. to Van Dyke Rd.

### **TIP/STIP Relationship**

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following

October 1, 2016. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues, which are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require that a matching project description and funding be listed in the STIP for federal project approval. Federally approved projects are also listed in the FDOT Work Program, which requires gubernatorial approval.

#### **Federally Funded Projects from Previous Year**

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review on the MPO's website at <u>www.planhillsborough.org</u>, under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

#### **Certification**

The Hillsborough County MPO is currently certified. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by a FHWA and FTA Federal Review Team last occurred in February 2013. In May 2016, the MPO approved the Annual Joint Certification Statement resulting from the review conducted by FDOT.

#### **Congestion Management and Crash Reduction**

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-todate information on transportation system performance and recommends alternative strategies that meet state and local needs. In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (e.g. roadway widening).

As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a Congestion Management/Crash Mitigation Program (CMCMP). The MPO documents activity in a CMCMP Performance Report. The challenge of moving people and goods safely and efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough County's population now exceeds the 1.2 million in 2010 and is expected to grow to nearly 1.8 million by 2040.

The CMCMP goals are supported in the 2040 LRTP which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities. The first and second priorities of the LRTP are, respectively, to increase safety and to reduce congestion.

#### **MPO Priorities**

On November 12, 2014, the MPO adopted the 2040 LRTP. The 2040 LRTP maintains projects included in the 2035 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2040 LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2030 – and by the year 2045. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO's priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board, along with the advisory committees formally review the TIP priorities prior to their adoption. The first of these two tables highlights the projects that have been funded through construction. This constitutes the MPO's top priority in that existing project priorities continue to receive funding. The second table identifies priorities for new funding (e.g. the addition of the new fifth year to the TIP).

There is a review period through the State's Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early examination of the projects on the priority list allowing for timely and effective decision making and early National Environmental Policy Act (NEPA) reviews and approvals.

Consistent with the 2040 LRTP, the following list of priority projects was submitted to FDOT as the MPO's List of Priority Projects in August 2015.

## Hillsborough MPO List of Priority Projects 2016/2017 Transportation Improvement Program

## Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2016/2017 TIP
415489 3	101	US HWY 301 FROM SR 674 TO BALM RD	Widen 2 lanes to 6 lanes divided	County / FDOT	ROW Acquisition Underway; Construction programmed 2016
405492 5	129	BRUCE B DOWNS BLVD FROM BEARSS AVE TO PALM SPRINGS	Widen 4 lanes to 8 lanes divided	County	Under Construction
405492 4	130	BRUCE B DOWNS BLVD FROM PEBBLE CREEK DR TO COUNTY LINE RD		County	Construction programmed 2016
420625 1	134	CROSS CREEK BLVD FROM CORY LAKE ISLES TO MORRIS BRIDGE RD	Widen 2 Lanes to 4 Lanes Divided	Tampa	Completed
257862 3	124	SAM ALLEN RD FROM SR 39 TO PARK RD	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction programmed 2018
408459 3	132	I-75 FROM N OF BB DOWNS BLVD TO S OF SR 56	Widen 4 lane to 6 lane freeway	FDOT	Under Construction
410909 2/ 410909 9	Minimize Traffic	I-75 FROM FOWLER AVE TO I-275	ITS Freeway Management	FDOT	Under Construction
408459 2	131	I-75 FROM S OF FOWLER AVE TO N OF BB DOWNS BLVD	Widen 4 lanes to 6 lane freeway	FDOT	Under Construction
258399 2	114	I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER	Widen 6 lanes to 8 lane freeway	FDOT	Completed
258398 5	114	I-275 FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	Widen 6 lanes to 8 lane freeway	FDOT	Under Construction
258398 3	Minimize Traffic	I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER	ITS Freeway Management	FDOT	Completed
255793 1	126	US HWY 301 FROM TAMPA BYPASS CANAL TO FOWLER AVE	Widen 2 lanes to 4 lanes divided	FDOT	Completed
413092 2	Reduce Crashes	BAYSHORE BLVD FROM ROME AVE TO BAY TO BAY BLVD - PHASE II	Re-Stripe for Bike Lane	Tampa	Under Construction
413092 3	Reduce Crashes	BAYSHORE BLVD FROM S HOWARD AV TO GANDY BLVD - PHASE III	Re-Stripe for Bike Lane	Tampa	Construction programmed 2017
413086 1	Real Choices	UPPER TAMPA BAY TRAIL PHASE IV-C	Multi-Use Trail	County	Completed
430175 1		MAINTAIN CURRENT VANPOOLS	Vanpool Vehicles	TBARTA	Program funded in 2017, 18 & 19
408205 2		REGIONAL TRANSPORTATION DEMAND MANAGEMENT	Public Outreach & Education	TBARTA	Program funded in 2019

## Hillsborough MPO List of Priority Projects 2016/2017 Transportation Improvement Program Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2016/2017 TIP
405525 2	110	SR 60 FROM US HWY 301 TO FALKENBURG RD	Widen 4 lanes to 6 lanes divided	FDOT	Construction programmed 2017
255893 2	122A	SR 574 FROM HIGHVIEW RD TO PARSONS AVE	Widen 2 Lanes to 4 Lanes Divided	FDOT	Completed
255893 3	122B	SR 574 FROM PARSONS AVE TO KINGSWAY	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction programmed 2016
255893 4	122C	SR 574 FROM KINGSWAY TO MCINTOSH RD	Widen 2 lanes to 4 lanes divided	FDOT	ROW Acquisition Underway; Construction programmed 2018
428214 2	Reduce Crashes	FLETCHER AVE FROM I-275 TO 56TH ST	Pedestrian Enhancement	County	Completed Nebraska Ave to 30th St
422904 4	Preserve System	I-275 HOWARD FRANKLAND BRIDGE EASTBOUND (NB) SPAN	Replacement & Support Transit	FDOT	Design-Build programmed 2017 & 19
410909 6	Minimize Traffic	I-75 FROM MANATEE COUNTY TO BLOOMINGDALE AVE	ITS Freeway Management	FDOT	Completed
257805 5	Real Choices	HILLSBOROUGH RIVER GREENWAY KENNEDY RIVERWALK - MACDILL PARK TO CURTIS HIXON PARK	Multi-Use Trail	Tampa	Completed
257805 6	Real Choices	HILLSBOROUGH RIVER GREENWAY DOYLE CARLTON RIVERWALK - STRAZ CENTER TO WATER WORKS PARK	Multi-Use Trail	Tampa	Under Construction
429077 1	Reduce Crashes	NEBRASKA AVE (or alt rte Fla) from FOWLER AVE to LINNWOOD DR	Re-Stripe for Bike Lane	FDOT	Completed
424507-2	Minimize Traffic	COURTNEY CAMPBELL CSWY FROM PINELLAS COUNTY TO VETERANS EXPY.	ITS	FDOT	Design-Build programmed 2017
406151 1 / 406152 1 / 431275 1	116	VETERANS EXPWY FROM MEMORIAL HWY TO GUNN HWY	Widen to 6 lanes to 8 lane freeway	Florida Turnpike	Under Construction
435141 1	Preserve System	MAINTAIN CURRENT STREETCAR	Capital Maintenance	HART	Design programmed 2017, Construction 2019
432715 1	Reduce Crashes	BOUGAINVILLEA AVE FROM 30TH ST TO 46TH ST	Pedestrian / Bicycle Safety	Татра	Construction programmed 2016
435908 2 437044 1 437530 1	Reduce Crashes	BUSCH BLVD FROM N DALE MABRY HWY TO FLORIDA AVE	Landscaping, Ped Enhancement, Intersection Impr	Tampa	Construction programmed 2019

## Hillsborough MPO List of Priority Projects 2016/2017 Transportation Improvement Program Table 1: EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

FPN	LRTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2016/2017 TIP
432714 1	Real Choices	CYPRESS CORRIDOR FROM U-PATH TO WESTSHORE BLVD	Pedestrian / Bicycle Safety	Tampa	Under Construction
432716 1	Reduce Crashes	PALM AVE FROM N. BLVD TO NEBRASKA AVE	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2017
432717 1	Reduce Crashes	WILLOW AVE FROM SWANN AVE TO MAIN ST	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2017
432584 1 432584 2	Reduce Crashes	EAST HILLSBOROUGH AVE FROM NEBRASKA AVE TO 56TH STREET	CMP / Crash Mitigation	МРО	Ped crossing under construction. Resurfacing programmed 2018
429077 2	Reduce Crashes	FOWLER AVENUE FROM NEBRASKA AVE TO BRUCE B DOWNS BLVD	CMP / Crash Mitigation	MPO	Under Construction
424213 3	Minimize Traffic	DOWNTOWN ATMS PROJECT Ph 2 (South of Scott Street, East of Hillsborough River, West of Channelside Drive)	191 Signals	Tampa	Design programmed 2017, Construction 2020
424213 4	Minimize Traffic	KENNEDY/HYDE PARK/DALE MABRY ATMS PROJECT Ph 3 (Incl. Bayshore, Kennedy, Hyde Park)	142 Signals	Tampa	Design programmed 2017, Construction 2020
424213 6	Minimize Traffic	UNIVERSITY AREA/BUSCH BLVD ATMS PROJECT Ph 4 (Includes Busch Blvd and Fowler Ave)	119 Signals	Tampa	Design programmed 2017, Construction 2020
257805 1	Real Choices	TAMPA RIVERWALK - KENNEDY BOULEVARD	Elevator / Stairs	Tampa	Additional funding may be needed to complete project

	Table 2: CANDIDATES FOR NEW FUNDING         New projects in green								
	T			[	New projects in gr	reen	1		
2015 Priority	FPN	2040 LRTP Project/ Ref	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2017 Priority	Candidate for Funding Type	Status in FY 2017 - 2021 TIP	
	imagine hillsborough 2040	/letropolitan	2040 Plan Annu	al Funding Est. (\$m)					
_							Federal Metro Funds	0.62	
1	259285 1	METROP	OLITAN TRANSPORTATION PLANNING	Systems & Corridor Planning	MPO	Ongoing planning need: \$400,000 per year	SU	Currently funded project cut in half, to \$204k/yr for FY17-21	
2	438747 1	METROP	OLITAN TRANSPORTATION PLANNING	District 7 Travel Behavior Surveys	FDOT	Ongoing survey efforts: \$196,000	SU	Added \$196k FY17; \$392k per yr FY18-21	
							2040 Plan Annu	al Funding Est. (\$m)	
			Preserve the System		local Replac	<u>Goals by 2040</u> major roads every 14-17 years, roads every 20-25 years ce buses every 10-12 years	Federal Metro Funds State Highways TRIP	49.6	
					Re	place deficient bridges	Fuel Tax Rev - Local	14.0	
							Other Local Rev		
	T						Transit Funds	6.4	
3	414963 2	Preserve System	MAINTAIN CURRENT BUS SERVICE	Bus Replacement	HART Priority #7	\$16.4 million requested for FY21; \$4 million recommended	SU	Added \$4 million in FY21	
						Goals by 2040	2040 Plan Annu	al Funding Est. (\$m)	
					Reduc	e crashes 21-50%, to levels	Federal Metro Funds		
			Reduce Crashes & Vulnerability			mparable to peer cities	State Highways	11.9	
			A neduce clashes & vulnerability			lying major roads from flooding,	TRIP		
					cutt	ing recovery time in half	Fuel Tax Rev - Local	16.4	
							Other Local Rev	4.6	
	1				-	1 Stowers Flore \$455,000	Transit Funds		
4	437243 1 437244 1 437248 1 437242 1	Reduce Crashes	SAFE ROUTES TO SCHOOL CANDIDATE PROJECTS, HILLSBOROUGH COUNTY	Sidewalks and Intersection Improvements	County Priority	1. Stowers Elem - \$155,000 2. Summerfield Elem - \$164,000 3. Eisenhower Middle - \$227,000 5. Cypress Crk, Shields - \$170,000 6. Nelson Elem - \$83,000 7. Riverview Elem - \$112,000	1-5 are Elig & Feas for TA; all were prioritized by TMA	Added CST in FY 18 for 1. Stowers - \$97,835 2. Summerfield - \$109,275 3. Eisenhower - \$153,385 5. Cypress Crk - \$113,015	
5	436639 1	Reduce Crashes	COLUMBUS DRIVE FROM NEBRASKA AVE TO 14TH STREET	Walk/Bike Safety	Tampa	\$99,000 needed for design and \$556,000 for construction	Elig & Feas for TA; prioritized by TMA	Added \$100k for PE in FY18, \$217k for CST in FY20	
6	437246 1	Reduce Crashes	46TH STREET FROM BUSCH BLVD TO FOWLER AVE	Walk/Bike Safety	Tampa	\$77,000 needed for design and \$442,000 for construction	Elig & Feas for TA; prioritized by TMA	Added \$78k for PE in FY18, \$228k for CST in FY20	
7	437243 1	Reduce Crashes	ROME AVE FROM KENNEDY BLVD TO COLUMBUS DR	Walk/Bike Safety	Tampa	\$213,000 needed for design and \$1,223,000 for construction	Impact on historic district under review; prioritized by TMA	Added \$71k for PE in FY18 & 19, \$532k for CST in FY21	

	New projects in green								
2015 Priority	FPN	2040 LRTP Project/ Ref	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2017 Priority		Status in FY 2017 - 2021 TIP	
8	436640 1	Reduce Crashes	FLORIBRASKA AVE FROM FLORIDA AVE TO NEBRASKA AVE	Walk/Bike Safety	Tampa	\$77,000 needed for design and \$441,000 for construction	Elig & Feas for TA; prioritized by TMA		
9		Reduce Crashes	Sidewalk Improvements at Bryan Elem/Tomlin MS, Jackson Elem, Lincoln Elem, & Wilson Elem	Walk/Bike Safety	Plant City	\$1.663M requested	TA Application received, needs typ sec, ROW map		
10		Reduce Crashes	Morris Bridge Rd Bike Lanes/Paved Shoulders, Fowler to Fletcher	Walk/Bike Safety	FDOT (tent.)	Temple Terrace request	TA Application received; Hwy Safety		
11		Reduce Crashes	GREEN SPINE: CASS ST FROM HOWARD TO RIVER, NUCCIO PKWY FROM NEBRASKA TO PALM, 15TH ST FROM PALM TO 21ST	Walk Bike Emphasis Corridor	Tampa Priority #3	\$300,000 requested for PD&E (total cost estimate being updated)	SU		
12	437642 1	Reduce Crashes	SR 39 / S COLLINS STREET FROM Merrick St to E Laura St	Complete Street Enhancements	Plant City Priority #1	\$690,000 requested for streetscaping & lane re-config.	DDR	Added \$700k for CST in FY17	
		Goals by 2040         Manage Congestion for Drivers         & Shippers         Traffic flow 17% better on non-freeways         with ATMS and 640 intersections improved         Traffic flow 10% better on freeways         Plus truck quick fixes & RR overpasses					Federal Metro Funds	0.8	
			Manage Congestion for Drivers & Shippers		with ATMS Traffic f	and 640 intersections improved low 10% better on freeways	State Highways TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds	3.0 0.2 8.5 4.5	
13	438450 1	Minimize Traffic	Manage Congestion for Drivers & Shippers DALE MABRY HWY FROM SLIGH TO VAN DYKE RD	ATMS - Signalization	with ATMS Traffic f	and 640 intersections improved low 10% better on freeways	TRIP Fuel Tax Rev - Local Other Local Rev	0.2 8.5	
13 14	438450 1 437640 1	Minimize	DALE MABRY HWY FROM SLIGH TO VAN	ATMS - Signalization Operational Improvements	with ATMS Traffic fl Plus truc	and 640 intersections improved low 10% better on freeways k quick fixes & RR overpasses \$2.8 Million for design and	TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds	0.2 8.5 4.5	
		Minimize Traffic Minimize	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD	Operational	with ATMS Traffic fi Plus truck County Priority	and 640 intersections improved low 10% better on freeways k quick fixes & RR overpasses \$2.8 Million for design and implementation	TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds DDR	0.2 8.5 4.5 Added \$3.6M for CST in FY18 Added \$841k for PE in FY17&18,	
14		Minimize Traffic Minimize Traffic Minimize	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD US 301 From Falkenberg to Sligh Av	Operational Improvements Operational	with ATMS Traffic fi Plus truck County Priority FDOT	and 640 intersections improved low 10% better on freeways k quick fixes & RR overpasses \$2.8 Million for design and implementation Port Tampa Bay request	TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds DDR Hwy Safety	0.2 8.5 4.5 Added \$3.6M for CST in FY18 Added \$841k for PE in FY17&18,	
14 15		Minimize Traffic Minimize Traffic Minimize Traffic Minimize Traffic Minimize Traffic	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD US 301 From Falkenberg to Sligh Av US 41 FROM CAUSEWAY BLVD TO I-4	Operational Improvements Operational Improvements Interchange Improvements Interchange Improvements	with ATMS Traffic fi Plus truck County Priority FDOT FDOT (tent.)	<ul> <li>and 640 intersections improved</li> <li>bow 10% better on freeways</li> <li>k quick fixes &amp; RR overpasses</li> <li>\$2.8 Million for design and implementation</li> <li>Port Tampa Bay request</li> <li>Port Tampa Bay request</li> <li>Funding needed to add EB left turn lane</li> </ul>	TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds DDR Hwy Safety Operations	0.2 8.5 4.5 Added \$3.6M for CST in FY18 Added \$841k for PE in FY17&18,	
14 15 16		Minimize Traffic Minimize Traffic Minimize Traffic Minimize Traffic Minimize Traffic	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD US 301 From Falkenberg to Sligh Av US 41 FROM CAUSEWAY BLVD TO I-4 Big Bend Rd @ I-75	Operational Improvements Operational Improvements Interchange Improvements Interchange Improvements Intersection Improvements	with ATMS Traffic fi Plus truck County Priority FDOT FDOT (tent.) FDOT FDOT FDOT	<ul> <li>and 640 intersections improved</li> <li>low 10% better on freeways</li> <li>k quick fixes &amp; RR overpasses</li> <li>\$2.8 Million for design and implementation</li> <li>Port Tampa Bay request</li> <li>Port Tampa Bay request</li> <li>Funding needed to add EB left turn lane</li> <li>&amp; NB entrance lane</li> <li>Funding needed to extend SB dual left</li> </ul>	TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds DDR Hwy Safety Operations SU, SIS	0.2 8.5 4.5 Added \$3.6M for CST in FY18 Added \$841k for PE in FY17&18,	
14 15 16 17		Minimize Traffic Minimize Traffic Minimize Traffic Minimize Traffic Minimize Traffic	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD US 301 From Falkenberg to Sligh Av US 41 FROM CAUSEWAY BLVD TO I-4 Big Bend Rd @ I-75 Gibsonton Dr @ I-75	Operational Improvements Operational Improvements Interchange Improvements Interchange Improvements Interchange	with ATMS Traffic fi Plus truck County Priority FDOT FDOT (tent.) FDOT FDOT FDOT Plant City Priority #3	<ul> <li>and 640 intersections improved</li> <li>low 10% better on freeways</li> <li>k quick fixes &amp; RR overpasses</li> <li>\$2.8 Million for design and implementation</li> <li>Port Tampa Bay request</li> <li>Port Tampa Bay request</li> <li>Funding needed to add EB left turn lane &amp; NB entrance lane</li> <li>Funding needed to extend SB dual left turn lanes</li> </ul>	TRIP Fuel Tax Rev - Local Other Local Rev Transit Funds DDR Hwy Safety Operations SU, SIS SU, SIS	0.2 8.5 4.5 Added \$3.6M for CST in FY18 Added \$841k for PE in FY17&18,	

	New projects in green							
2015 Priority	FPN	2040 LRTP Project/ Ref	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2017 Priority	Candidate for Funding Type	Status in FY 2017 - 2021 TIP
		流	Real Choices When Not Driving		Frequent bus service Outside bus service	<u>Goals by 2040</u> sidepaths within walking distance of 1/4 of residents within walking distance of nearly half of people & jobs area, Sunshine Line services grow with nior population growth	Federal Metro Funds State Highways	al Funding Est. (\$m) 9.4 0.2 12.4 19.0 71.4
21		Real Choices	EAST-WEST METRORAPID	New Expanded Transit Service	HART (Priority #1)	\$30 million construction	New Starts, Small Starts	
22	438794 1	Real Choices	PD&E/ Design Phase for an additional MetroRapid Corridor	New Expanded Transit Service	HART Priorities #2-4, 6	1. TIA/ Kennedy Blvd - \$2.5 m 2. Brandon-Downtown - \$2.5 m 3. New Tampa-USF - \$1.5 m 4. Dale Mabry/ MacDill - \$3.5 m 5. Busch Blvd/ Gunn Hwy - \$2.5 m	DDR	Added \$2.5M in FY18 for 1. TIA/Kennedy Blvd
23		Real Choices	UPPER TAMPA BAY TRAIL (UTBT) PHASE IV-A and IV-B	Multi-Use Trail	County	\$2,582,000 to construct A \$1,562,000 to construct B	Prioritized by CCC; Elig & Feas for TA; Alignment TBD	
24		Real Choices	SOUTH TAMPA GWY FROM MAN- HATTAN AVE TO PICNIC ISL. PARK	Multi-Use Trail	Tampa Priority #12	\$50,000 requested for PD&E (\$1,800,000 total cost estimate)	Prioritized by CCC; 2013 TA application needs cost est, ROW doc, typ sec, LAP ltr	
25		Real Choices	TAMPA BYPASS CANAL TRAIL from Harney Rd to Fletcher Ave	Multi-Use Trail	County Priority	\$750,000 requested for PD&E \$378,000 requested for design Total cost \$6.5M	Prioritized by CCC; TA application needs ROW doc, eng cost est	
26		Real Choices	TAMPA BYPASS CANAL TRAIL from Harney Rd to US 301	Multi-Use Trail	Temple Terrace		Prioritized by CCC; TA - need application	
27	436713 1	Real Choices	UTBT CONNECTOR: LUTZ LAKE FERN SIDEWALK	Sidewalk	County	\$84,250 needed for design and construction	Elig & Feas for TA	Added \$13,750 for PE in FY18, \$37,995 for CST in FY20
28		Real Choices	Selmon Greenway Next Phases - SR 60 between 19th St & Channelside Dr, extension to Nuccio Pkwy	Multi-Use Trail	THEA	1) \$329,602 - Trailhead constr 2) \$138,614 - Safety & Sec Signage 3) \$214,338 - Constr Connection to Nuccio Pkwy	TA application received	
29		Real Choices	WEST RIVER GWY - BAYSHORE BLVD TO MLKING RECREATION COMPLEX	Multi-Use Trail	Tampa Priority #11	\$132,000 requested for Design (\$982,000 total cost estimate)	TA 2013 application needs ROW, typ sec, cost est	
30		Real Choices	I-275 GWY EXTENSION FROM WEST OF DALE MABRY TO MACFARLANE PK	Multi-Use Trail	FDOT (tent.)	Feasibility study of pedestrian overpass	Planning	
31		Real Choices	SOUTH COAST GREENWAY (PHASES I and III-VI)	Multi-Use Trail	County	Funding needed for PD&E and Design for Ph III-IV		
32		Real Choices	McIntosh Tract Trail	Off-Road Bicycle Trail	Plant City	\$105,500 for des & const	TA application received, need typ sec	

	Table 2: CANDIDATES FOR NEW FUNDING New projects in green									
					New projects in gr			1		
2015 Priority	FPN	2040 LRTP Project/ Ref	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2017 Priority	Candidate for Funding Type	Status in FY 2017 - 2021 TIP		
	Major Investments for Economic Growth									
	гатра вау	Express (TBX	) Phase 1 - New express lanes with dynam	hic pricing						
	412531-2	1002, 1093	I-275 @ SR 60 INTERCHANGE	Modify Interchange	FDOT	Funding needed for construction	SIS; prioritized by TMA	Add ROW FY17 - 21		
	258643 1	1003	I-275 FROM SR 60 TO NORTH BLVD	TBX with Exp. Bus	FDOT	Funding needed for design and construction	SIS; prioritized by TMA			
		n/a**	I-275 FROM 4TH ST TO GANDY BLVD	TBX with Exp. Bus	FDOT	Funding needed for des & constr, + PD&E for Gateway Transit Center	SIS; prioritized by TMA			
33	433821 2 258643 1	1005	I-275 @ I-4 (DOWNTOWN INTERCHANGE)	Modify Interchange	FDOT	Funding needed for design and construction	SIS; prioritized by TMA	Reduce ROW FY17, Add PE FY21		
	431821 2	1006	I-275 FROM JEFFERSON/ORANGE ST TO N OF BEARSS AVE	TBX with Exp. Bus	FDOT	Funding needed for des & constr, + PD&E for Fletcher Transit Center	SIS; prioritized by TMA	Add DSB, PE FY21		
	431746 1	1008	I-4 FROM I-4/SELMON CONNECTOR TO POLK PKWY	TBX with Exp. Bus	FDOT	Funding needed for design and construction	SIS; prioritized by TMA	Add DSB, PE FY21		
	415235 3	1010	I-75 FROM FOWLER AVE TO US 301	TBX with Exp. Bus	FDOT	Funding needed for design and construction	SIS; prioritized by TMA			
	419235 2		I-75 FROM SR 674 TO US 301	TBX with Exp. Bus	FDOT	Funding needed for design and construction	SIS; prioritized by TMA			
34	Westshore 415348 1	Multimodal ( 83 62	Center and Connections to Downtown & A WESTSHORE REGIONAL INTERMODAL CENTER CONNECTION TO AIRPORT PEOPLE	Airport Intermodal Center Transit Connection	FDOT	Funding needed for design & construction No request this year	SIS; prioritized by TMA			
		61	MOVER MODERN STREETCAR EXTENSION	Transit Connection	Tampa	Funding needed for design to extend to Marion Transit Center	FDOT transit programs; prioritized by TMA			
35	437804 1	60	US 41 RAIL CORRIDOR JOINT USE	Commuter Transit	FDOT	Funding needed for corridor study/PD&E	FDOT transit programs; prioritized by TMA	HART Premium transit study funded \$1.5M FY17 & 18		
36	436677 1	Preserve System	Regional Farebox Rev. Collection & Inter- Jurisdictional Mobility	Regional Transit Fare Collection	HART Priority #8	Partially funded; balance of \$8.9M needed	TRIP, TIGER, FDOT transit; prioritized by TMA	\$3.7M funded FY18 & 19		
37		n/a**	Duke Energy Trail - North & South Gaps	Multi-Use Trail	Pinellas County	Partially funded; funding needed for design and construction	TIGER; prioritized by TMA			
38		1100	US 41 @ Causeway Blvd	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Other Arterials, Intermodal			
39	438997 1	1043	US 92 FROM US 301/I-4 TO CR 579 (MANGO RD)	Widen 2 lanes to 4 lanes divided	FDOT	Funding needed for design	Other Arterials	PE added \$1.25M in FY17		
40	438998 1	1045	US 92 from Park Rd to Polk County	Widen to 4LD	FDOT; Plant City Priority #4	Funding needed for design	Other Arterials	PE added \$1.8M in FY17		
41		E+C map	W Sam Allen Rd from N Alexander St to SR 39	Widen to 4LD	Plant City Priority #2	\$2.464M for Construction	SU			
42	439413 1	9996	Davis Rd Ext from Harney Rd to Maislin Dr	New 2LU Rd	Temple Terrace	\$300,000 for PD&E / Design (\$7.8M total cost)	SU	Partially funded \$1M special appropriation		
43		1038, 1040	SAM ALLEN RD FROM PARK TO POLK COUNTY	New 4 Lane roadway	Plant City Priority #6	\$4.5M request for PD&E	SU			

					New projects in gr	een				
2015 Priority	FPN	2040 LRTP Project/ Ref	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2017 Priority	Candidate for Funding Type	Status in FY 2017 - 2021 TIP		
44		Minimize Traffic	US 41 @ SR 60	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Other Arterials			
45		Minimize Traffic	US 41 @ CSX 'A' LINE TO CSX 'S' LINE	Grade Separated Intersection	FDOT (tent.)	Port Tampa Bay request	Other Arterials			
46*		Need beyond 2040	Rice Rd from Coronet Rd to Polk Co	New 2LU Rd	Plant City Priority #5	\$3.757M requested for PD&E	SU			
*	* Project not listed in the Cost-Affordable Long Range Transportation Plan									

#### Project Listings for Fiscal Years 16/17 – 20/21

Projects listed in Section 1 - FDOT Projects include funding for the MPO's priority projects. Thus, the adopted FDOT Work Program for FY 2016/17 – FY 2020/21 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project's total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made since FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a "\*SIS\*" or "\*NON-SIS\*", as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to FY 2017), current five years (FY 2017 – 2021) and future five years (after FY 2021) beyond the current TIP. Cost estimates of NON-SIS projects beyond the 5-year horizon and SIS project

costs beyond the 10-year horizon can be found in the MPO's Long Range Transportation Plan.

Description	PETER O'KNIGHT	AIRPORT					*NON-SI		
Extra Description	REHABILITATE M	AINTENANCE FAC	ILITY	Type of W	ork: AVIATION RE	VENUE/OPERATIO	NAL		
Beginning Point	0			Project Length: 0					
Ending Point:	0		Lanes Existi	ing /Improved/Ad	ded: 0/0/0				
<2015	2015	2016	2017	2018	2019	>2019	All Years		
Y NOT AVAILABLE									
\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000		
\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000		
\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000		
\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000		
\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000		
Description	TAMPA INTERNA	TIONAL AIRPORT	GATEWAY CENTE	8			*51		
	: AUTOMATED PE				ork: AVIATION CA				
		OPLE WOVER PRO	IN REIVIAL CAR PA			PACITYPROJECT			
Beginning Point:				Project Ler					
Ending Point:	0		Lanes Exist	ing /Improved/Ad	ded: 0/0/0				
<2015	2015	2016	2017	2018	2019	>2019	All Years		
Y NOT AVAILABLE									
\$0	\$18,700,000	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$194,000,000		
\$0	\$2,402,978	\$0	\$0	\$0	\$0	\$0	\$2,402,978		
\$0	\$16,297,022	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$191,597,022		
\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000		
\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000		
\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000		

#### **LRTP Project References**

Costs beyond the current 5-year and future 5-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing (System Preservation) may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are located in Chapters 3 and 5 of the 2040 LRTP. Projects in the LRTP can be found on the MPO's website at

http://www.planhillsborough.org/2040-lrtp/.

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#### Table 3 - Summary of Federal, State, Local Revenues and Fiscal Constraints

Fund	Fund Name	<2017	2017	2018	2019	2020	2021	>2021	Total - All Years FundingSourc	
Federal Funds										
ACBR	ADVANCE CONSTRUCTION (BRT)	97,680	1,864,454	0	5,374,238	0	0	0	7,336,372 Federal	
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	1,000	0	0	652,341	0	0	0	653,341 Federal	
ACNP	ADVANCE CONSTRUCTION NHPP	9,619,779	2,751,400	13,052,304	9,257,000	3,896,216	170,083,207	556,407,060	765,066,966 Federal	
ACSA	ADVANCE CONSTRUCTION (SA)	1,678,367	0	0	0	0	0	0	1,678,367 Federal	
ACSB	ADVANCE CONSTRUCTION (SABR)	36,119	0	0	0	0	0	0	36,119 Federal	
ACSU	ADVANCE CONSTRUCTION (SU)	1,135,306	0	0	0	0	0	0	1,135,306 Federal	
BU	DB, URBAN AREAS > 200K	93,656	0	0	0	0	0	0	93,656 Federal	
CM	CONGESTION MITIGATION - AQ	0	0	1,676,511	0	0	0	0	1,676,511 Federal	
DU	STATE PRIMARY/FEDERAL REIMB	5,591,815	470,415	739,370	311,523	320,869	329,907	0	7,763,899 Federal	
EB	EQUITY BONUS	324,000	0	0	0	0	0	0	324,000 Federal	
FAA	FEDERAL AVIATION ADMIN	0	7,698,300	3,069,600	2,673,000	1,276,500	318,100	0	15,035,500 Federal	
FEDfund	TOTAL OUTSIDE YEARS	503,375,172	0	0	0	0	0	0	503,375,172 Federal	
FTA	FEDERAL TRANSIT ADMINISTRATION	112,189,922	16,528,240	16,528,240	16,528,240	0	0	0	161,774,642 Federal	
HSP	SAFETY (HIWAY SAFETY PROGRAM)	199,120	1,335,719	5,922,688	1,076,000	2,133,293	0	0	10,666,820 Federal	
IM	INTERSTATE MAINTENANCE	73,343,937	0	0	0	0	0	0	73,343,937 Federal	
IMAC	IM (AC/REGULAR)	2,276,077	0	0	0	0	0	0	2,276,077 Federal	
NH	PRINCIPAL ARTERIALS	153,612,023	0	0	0	0	0	0	153,612,023 Federal	
NHAC	NH (AC/REGULAR)	14,689,644	0	0	0	0	0	0	14,689,644 Federal	
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	25,321,619	0	0	0	0	0	0	25,321,619 Federal	
NHRE	NAT HWY PERFORM - RESURFACING	0	0	2,434,174	1,650,902	0	0	0	4,085,076 Federal	
PL	METRO PLAN (85% FA; 15% OTHER)	14,624,879	1,045,361	1,045,361	1,045,361	1,045,361	1,045,361	0	19,851,684 Federal	
PLAC	METRO PLAN (AC/REGULAR)	845,196	0	0	0	0	0	0	845,196 Federal	
RHP	RAIL HIGHWAY X-INGS - PROT DEV	0	176,189	0	0	0	0	0	176,189 Federal	
SA	STP, ANY AREA	1,381,499	426,282	9,757,709	1,635,400	10,305,540	0	0	23,506,430 Federal	
SABR	STP, BRIDGES	458,932	0	0	0	0	0	0	458,932 Federal	
SU	STP, URBAN AREAS > 200K	27,362,761	14,233,399	29,426,819	8,650,006	29,945,243	4,400,000	0	114,018,228 Federal	
TALT	TRANSPORTATION ALTS- ANY AREA	186	2,654,050	34,657	0	0	0	0	2,688,893 Federal	
TALU	TRANSPORTATION ALTS- >200K	85,009	76,140	631,603	70,263	482,925	532,005	0	1,877,945 Federal	
Unfederal	UNFUNDED	0	0	0	0	1,536,812	0	18,456,215	19,993,027 Federal	
FEDear	TOTAL OUTSIDE YEARS	2,000,000	0	0	0	0	0	0	2,000,000 Federal Earmark	
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	11,000,000	0	0	0	0	0	0	11,000,000 Federal Earmark	
	Federal Sub-Total	\$961,343,698	\$49,259,949	\$84,319,036	\$48,924,274	\$50,942,759	\$176,708,580	\$574,863,275	\$1,946,361,571	

State and Local Funds										
LF	LOCAL FUNDS	167,970,710	79,051,718	41,119,566	50,125,838	23,293,530	50,762,687	0	412,324,049 Local	
LFP	LOCAL FUNDS FOR PARTICIPATING	0	0	2,376,952	3,477,691	4,861,815	5,000,000	0	15,716,458 Local	
LocalFund	TOTAL OUTSIDE YEARS	14,895,611	0	0	0	0	0	0	14,895,611 Local	
BNDS	BOND - STATE	1,190,546	0	0	0	0	0	0	1,190,546 R/W and Bridge Bonds	
BNIR	INTRASTATE R/W & BRIDGE BONDS	47,211,117	32,979,040	0	33,333,333	0	45,981,000	0	159,504,490 R/W and Bridge Bonds	
Bonds	TOTAL OUTSIDE YEARS	75,603,389	0	0	0	0	0	0	75,603,389 R/W and Bridge Bonds	
SIB1	STATE INFRASTRUCTURE BANK	0	15,000,000	0	0	0	0	0	15,000,000 SIB	
BRRP	STATE BRIDGE REPAIR & REHAB	175,000	650,000	8,542,527	834,453	0	0	0	10,201,980 State 100%	
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	0	2,376,952	3,477,691	4,861,815	5,000,000	0	15,716,458 State 100%	
D	UNRESTRICTED STATE PRIMARY	179,593,421	12,739,827	13,330,535	13,604,569	13,378,173	13,915,787	0	246,562,312 State 100%	
DDR	DISTRICT DEDICATED REVENUE	90,573,393	61,513,123	70,704,311	12,987,993	12,027,258	87,869,647	500,000	336,175,725 State 100%	

Fund	Fund Name	<2017	2017	2018	2019	2020	2021	>2021	Total - All Years	FundingSource
DEM	ENVIRONMENTAL MITIGATION	0	4,412,500	0	0	0	0	0	4,412,500	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLAND	227	0	0	0	0	0	0	227	State 100%
DI	ST S/W INTER/INTRASTATE HWY	22,043,110	2,003,000	85,000,000	0	0	62,992,892	0	172,039,002	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	3,951,543	1,169,127	1,841,200	1,363,845	269,009	120,000	393,950	9,108,674	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	2,402,978	5,000,000	0	0	0	0	0	7,402,978	State 100%
DITS	STATEWIDE ITS - STATE 100%.	639,479	6,401,895	5,779,669	5,654,976	0	0	0	18,476,019	State 100%
DPTO	STATE - PTO	29,445,088	9,948,686	7,391,351	6,429,023	6,245,480	8,768,910	0	68,228,538	State 100%
DRA	REST AREAS - STATE 100%	0	228,000	1,493,301	13,390,586	0	0	0	15,111,887	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	33,976,677	4,408,434	8,179,670	2,764,816	450,000	300,000	0	50,079,597	State 100%
DWS	WEIGH STATIONS - STATE 100%	0	613,511	0	0	0	0	0	613,511	State 100%
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	393,500	3,435,432	0	0	0	0	3,828,932	State 100%
GMR	GROWTH MANAGEMENT FOR SIS	99,612,281	56,650,000	25,000,000	30,000,000	0	28,000,000	0	239,262,281	State 100%
PKED	2012 SB1998-TURNPIKE FEEDER RD	0	0	0	0	25,000,000	25,000,000	0	50,000,000	State 100%
PORT	SEAPORTS	4,200,000	2,100,000	0	0	0	0	0	6,300,000	State 100%
SED	STATE ECONOMIC DEVELOPMENT	0	1,000,000	0	0	0	0	0	1,000,000	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	0	0	0	0	0	10,000,000	1,817,076	11,817,076	State 100%
SPN	PROCEED FROM SPONSOR AGREEMEN	0	192,752	297,373	305,633	0	0	0	795,758	State 100%
State	TOTAL OUTSIDE YEARS	293,812,928	0	0	0	0	0	0	293,812,928	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	126,623,984	159,357,857	285,981,841	State 100%
TRIP	TRANS REGIONAL INCENTIVE PROGM	0	0	192,965	0	0	0	0	192,965	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	0	430,628	1,000,000	0	0	0	1,430,628	State 100%
Unstate	UNFUNDED	0	0	0	0	0	4,364,663	19,292,145	23,656,808	State 100%
DSB1	SKYWAY	0	0	52,425,883	0	0	0	0	52,425,883	Toll/Turnpike
PKM1	TURNPIKE TOLL MAINTENANCE	1,836,813	1,193,165	1,193,165	1,197,780	1,207,780	1,233,902	5,709,510	13,572,115	Toll/Turnpike
ΡΚΥΙ	TURNPIKE IMPROVEMENT	0	11,541,167	275,624	229,878	0	3,000	0	12,049,669	Toll/Turnpike
ΡΚΥΟ	TURNPIKE TOLL COLLECTION/OPER.	211,374	0	0	0	0	0	0	211,374	Toll/Turnpike
PKYR	<b>TURNPIKE RENEWAL &amp; REPLACEMENT</b>	165,909	39,967	89,967	89,967	86,340	86,340	431,700	990,190	Toll/Turnpike
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	2,516,091	10,000	10,000	10,000	10,000	10,000	0	2,566,091	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	68,942,004	5,095,653	5,382,523	5,470,435	5,470,000	5,470,000	16,410,000	112,240,615	Toll/Turnpike
TollTurn	TOTAL OUTSIDE YEARS	253,711,944	0	0	0	0	0	2,231,508	255,943,452	Toll/Turnpike
State and	Local Sub-Total	\$1,394,681,633	\$314,335,065	\$336,869,594	\$185,748,507	\$97,161,200	\$481,502,812	\$206,143,746	\$3,016,442,557	

Total Funding

\$2,356,025,331 \$363,595,014 \$421,188,630 \$234,672,781 \$148,103,959 \$658,211,392 \$781,007,021 \$4,962,804,128

	2017	2018	2019	2020	2021	Total
Grand Total Revenue	\$363,595,014	\$421,188,630	\$234,672,781	\$148,103,959	\$658,211,392	\$1,825,771,776
Grand Total Costs (FDOT Projects)	\$363,595,014	\$421,188,630	\$234,672,781	\$148,103,959	\$658,211,392	\$1,825,771,776

FY 2016/17 – 2020/21 TIP

Section 1 - FDOT Projects

FDOT	
TDOT	

		н		DOT <b>ar TIP</b> County, Distr	ict 7			
			HIGI	HWAYS				
Item Number: 437541 1	Description: BRIDG	E PAINTING HILLS	BOROUGH COUNT	TY VARIOUS LOCA	TION		LRTP: System pres	ervation, p. 161
	<pre>Extra Description: #</pre>	100500, 100940						
Project Length: 0.193								*NON-SIS*
Type of Work BRIDGE - PAINTIN	IG							
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г					-	
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$1,000	\$50,000	\$0	\$0	\$0	\$0	\$51,000
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$0	\$0	\$834,453	\$0	\$0	\$0	\$834,453
Н	\$0	\$0	\$0	\$17,859	\$0	\$0	\$0	\$17,859
Totals:	\$0	\$0	\$0	\$852,312	\$0	\$0	\$0	\$852,312
Item 437541 1 Totals:	\$0	\$1,000	\$50,000	\$852,312	\$0	<b>\$0</b>	\$0	\$903,312
	Description: CITY O Extra Description: U TRAFFIC MGMT	-	-		-		<u>LRTP:</u> Minimize co	ngestion, p. 163 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -					2020			All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO \$1,000	T \$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PRELIMINARY ENGINEERING - SA SU	MANAGED BY FDO \$1,000 \$0	T \$0 \$1,075,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,075,000
PRELIMINARY ENGINEERING -	MANAGED BY FDO \$1,000	T \$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PRELIMINARY ENGINEERING - SA SU	MANAGED BY FDO \$1,000 \$0 <b>\$1,000</b>	T \$0 \$1,075,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,075,000
PRELIMINARY ENGINEERING - SA SU Totals: CONSTRUCTION - MANAGED B	MANAGED BY FDO \$1,000 \$0 <b>\$1,000</b>	T \$0 \$1,075,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000 \$1,075,000
PRELIMINARY ENGINEERING - SA SU Totals: CONSTRUCTION - MANAGED B SU	MANAGED BY FDO \$1,000 \$0 \$1,000 \$1,000	T \$0 \$1,075,000 <b>\$1,075,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$1,000 \$1,075,000 <b>\$1,076,000</b>
PRELIMINARY ENGINEERING - SA SU Totals:	MANAGED BY FDO \$1,000 \$0 \$1,000 \$Y FDOT \$0	T \$0 \$1,075,000 <b>\$1,075,000</b> \$0	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> \$ <b>0</b>	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b> \$0	\$1,000 \$1,075,000 <b>\$1,076,000</b> \$7,266,822

FDOT							Adopted FY 201	6/17 - 2020/21 TIF
	Description: CITY O Extra Description: U				5 142 SIGNALS- PHAS ITERSECTIONS	ie 3	LRTP: Minimize co	ongestion, p. 163
Project Length: 0								*NON-SIS*
Type of Work ATMS - ARTERIAL	TRAFFIC MGMT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
SA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$1,243,999	\$0	\$0	\$0	\$0	\$0	\$1,243,999
Totals:	\$1,000	\$1,243,999	\$0	\$0	\$0	\$0	\$0	\$1,244,999
CONSTRUCTION - MANAGED B	Y FDOT							
SA	\$0	\$0	\$0	\$0	\$4,161,693	\$0	\$0	\$4,161,693
SU	\$0	\$0	\$0	\$0	\$7,945,784	\$0	\$0	\$7,945,784
Totals:	\$0	\$0	\$0	\$0	\$12,107,477	\$0	\$0	\$12,107,477
Item 424213 4 Totals:	\$1,000	\$1,243,999	\$0	\$0	\$12,107,477	\$0	\$0	\$13,352,476
Item Number: 424213 6	Description: CITY O	F TAMPA USF ARE	A/BUSCH BLVD A	TMS 119 SIGNAL	S - PHASE 4		LRTP: Minimize co	ongestion, p. 163
Related Project: 4242131	Extra Description: U	PGRADE LEGACY	TRAFFIC SIGNAL S	YSTEMS AT 40 IN	ITERSECTIONS			
Project Length: 0								*NON-SIS*
Type of Work ATMS - ARTERIAL	TRAFFIC MGMT							10010-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -			2010	2013	2020	2021	- 2021	Air rears
		\$0	ćo	ćo	\$0	ćo	ć0	\$1,000
SA SU	\$1,000 \$0		\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,000
SU Totals:	\$0 \$1,000	\$1,134,000 <b>\$1,134,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$1,134,000 \$1,135,000
		Ŷ1,13 <del>4</del> ,000	γv	γv	ŶV	γU	νç	Ş1,133,000
CONSTRUCTION - MANAGED B								
SU	\$0	\$0	\$0	\$0	\$10,332,637	\$0	\$0	\$10,332,637
Totals:	\$0	\$0	\$0	\$0	\$10,332,637	\$0	\$0	\$10,332,637

	Description: I-275 (					<u> </u>	<u>LRTP:</u> <b>1093</b>	
Related Project: 2583981 E	xtra Description: TI	3X ADV RW FOR S	EGMENT 4					
Project Length: 0.263								*SIS*
Type of Work INTERCHANGE - A	DD LANES							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DDR	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$3,803
DS	\$62,297	\$0	\$0	\$0	\$0	\$0	\$0	\$62,297
Totals:	\$66,100	\$0	\$0	\$0	\$0	\$0	\$0	\$66,100
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$99,199	\$0	\$0	\$0	\$0	\$0	\$0	\$99,199
DI	\$15,533,296	\$2,003,000	\$85,000,000	\$0	\$0	\$0	\$0	\$102,536,296
BNIR	\$18,655,516	\$32,979,040	\$0	\$33,333,333	\$0	\$0	\$0	\$84,967,889
DDR	\$593,608	\$1,234,997	\$579,188	\$1,715,374	\$2,032,976	\$2,164,547	\$0	\$8,320,690
DS	\$100,000	\$0	\$4,858,725	\$500,000	\$450,000	\$300,000	\$0	\$6,208,725
PKED	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	\$0	\$50,000,000
DSB1	\$0	\$0	\$51,333,333	\$0	\$0	\$0	\$0	\$51,333,333
Totals:	\$34,981,619	\$36,217,037	\$141,771,246	\$35,548,707	\$27,482,976	\$27,464,547	\$0	\$303,466,132
Item 412531 2 Totals:	\$35,047,719	\$36,217,037	\$141,771,246	\$35,548,707	\$27,482,976	\$27,464,547	\$0	\$303,532,232
Item Number: 438258 1	escription: I-275/9	SR60/I4 EXPRESS I	ANES - TAMPA BA	Y EXPRESS RESER	VE BOX FOR DAF		LRTP: Figure 3-30	
Related Project: 4382581 E	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work FUNDING ACTION	I							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$0	\$0	\$0	\$78,642,048	\$0	\$78,642,048
Totals:	\$0	\$0	\$0	\$0	\$0	\$78,642,048	\$0	\$78,642,048
Item 438258 1 Totals:	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$78,642,048	\$0	\$78,642,048

1001								
<u>Item Number:</u> <b>437789 1</b> <u>De</u>	escription: I-75 (S	R 93) AND I-4(SR 4	100)HILLSBOROU	GH COUNTY VARIO	OUS LOCATIONS		LRTP: System Pres	servation, p. 161
Related Project: 4377891 Ex	tra Description: R	EPLACE HIGH MAS	ST LIGHTING					
Project Length: 7.242								*SIS*
Type of Work LIGHTING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - M	ANAGED BY FDO	т						
ЛН	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
DDR	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals:	\$1,500	\$300,000	\$0	\$0	\$0	\$0	\$0	\$301,500
Item 437789 1 Totals:	\$1,500	\$300,000	\$0	\$0	\$0	\$0	\$0	\$301,500
Item Number:         438710 1         De           Related Project:         4387101         Ex	escription: I-75 LA	ANDSCAPE IN HILL	SBOROUGH COUN	ЛТY			LRTP: Policy 5.1D	
<u>Item Number:</u> 438710 1 <u>De</u>		ANDSCAPE IN HILL	SBOROUGH COUN	NTY 2019	2020	2021	<u>LRTP:</u> Policy 5.1D	*SIS* All Years
Item Number:438710 1DeRelated Project:4387101ExProject Length:39.854Type of WorkLANDSCAPING	<2017	2017			2020			
Item Number:438710 1DeRelated Project:4387101ExProject Length:39.854Type of WorkType of WorkLANDSCAPINGFundPRELIMINARY ENGINEERING - N	<2017	2017			<b>2020</b> \$0			
Item Number:       438710 1       Determinant         Related Project:       4387101       Ex         Project Length:       39.854       Type of Work       LANDSCAPING         Fund         PRELIMINARY ENGINEERING - M	<2017 ANAGED BY FDO	2017 T	2018	2019		2021	>2021	All Years
Item Number:     438710 1     Detection       Related Project:     4387101     Ex       Project Length:     39.854     Type of Work       Type of Work     LANDSCAPING     Implementation       Fund       PRELIMINARY ENGINEERING - M	<2017 ANAGED BY FDO \$300,000	<b>2017</b> T \$0	<b>2018</b> \$0	<b>2019</b> \$0	\$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$300,000
Item Number:     438710 1     Detection       Related Project:     4387101     Ex       Project Length:     39.854     Type of Work       Type of Work     LANDSCAPING     Implementation       Fund       DRELIMINARY ENGINEERING - MOIS	<2017 /ANAGED BY FDO \$300,000 \$1,000 \$301,000	<b>2017</b> T \$0 \$0	<b>2018</b> \$0 \$0	<b>2019</b> \$0 \$0	\$0 \$0	<b>2021</b> \$0 \$0	> <b>2021</b> \$0 \$0	All Years \$300,000 \$1,000
Item Number:       438710 1       Detection         Related Project:       4387101       Ex         Project Length:       39.854       Ex         Type of Work       LANDSCAPING       Ex         Fund         PRELIMINARY ENGINEERING - MOS         DH       Totals:         CONSTRUCTION - MANAGED BY	<2017 /ANAGED BY FDO \$300,000 \$1,000 \$301,000	<b>2017</b> T \$0 \$0	<b>2018</b> \$0 \$0	<b>2019</b> \$0 \$0	\$0 \$0	<b>2021</b> \$0 \$0	> <b>2021</b> \$0 \$0	All Years \$300,000 \$1,000
Item Number:     438710 1     Detection       Related Project:     4387101     Ex       Project Length:     39.854     Ex       Type of Work     LANDSCAPING     Ex       Fund       PRELIMINARY ENGINEERING - M       DS       DIH     Totals:       CONSTRUCTION - MANAGED BY	<2017 /ANAGED BY FDO \$300,000 \$1,000 \$301,000 / FDOT	2017 T \$0 \$0 \$0 \$0	<b>2018</b> \$0 \$0 <b>\$0</b>	2019 \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	2021 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0	All Years \$300,000 \$1,000 \$301,000
Item Number:       438710 1       Detection         Related Project:       4387101       Ex         Project Length:       39.854       Ex         Type of Work       LANDSCAPING       Ex         Fund         DS         DIH       Totals:	<2017 /ANAGED BY FDO \$300,000 \$1,000 \$301,000 / FDOT \$0	2017 T \$0 \$0 \$0 \$0 \$2,045,126	2018 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0	2021 \$0 \$0 \$0 \$0	>2021 \$0 \$0 <b>\$0</b> \$0	All Years \$300,000 \$1,000 \$301,000 \$2,045,126

I'DOI								0/17 - 2020/21 11
<u>Item Number:</u> <b>430705 1</b> <u>De</u>	escription: I-75(SF	R93A) OVER CR57	4/CSX RR BR # 100	435 AND 100436			LRTP: System Pres	ervation, p. 161
Related Project: 4307051 Ex	tra Description: F	ULL DECK REPLAC	EMENT OF THE EX	ISTING DECK PAN	EL BRIDGE			
Project Length: 0.071								*SIS*
Type of Work BRIDGE-REPAIR/RE	EHABILITATION							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	г						
3RRP	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
ЛН	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	<b>\$0</b>	\$301,000	\$0	\$0	\$0	\$0	\$0	\$301,000
CONSTRUCTION - MANAGED BY	fdot							
RRP	\$0	\$0	\$3,878,474	\$0	\$0	\$0	\$0	\$3,878,474
DIH	\$0	\$0	\$92,432	\$0	\$0	\$0	\$0	\$92,432
Totals:	<b>\$0</b>	\$0	\$3,970,906	\$0	<b>\$0</b>	\$0	\$0	\$3,970,906
ENVIRONMENTAL - MANAGED	BY FDOT							
RRP	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
RAILROAD & UTILITIES - MANAG	GED BY FDOT							
BRRP	\$0	\$20,000	\$75,000	\$0	\$0	\$0	\$0	\$95,000
Totals:	\$0	\$20,000	\$75,000	\$0	\$0	\$0	\$0	\$95,000
Item 430705 1 Totals:	\$150,000	\$321,000	\$4,045,906	\$0	\$0	\$0	\$0	\$4,516,906
<u>Item Number: 434825 2 De</u>	escription: SR 60	HOPEWELL VIRTU	AL WEIGH STATIO	N SCREENING SITE	ES		LRTP: Minimize co	ngestion, p.163
	tra Description:				-			•
Project Length: 4.4								*SIS
Type of Work MCCO WEIGH STA	TION STATIC/WI							*315
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED BY	FDOT						-	
DWS	\$0	\$613,511	\$0	\$0	\$0	\$0	\$0	\$613,511
Totals:	\$0	\$613,511	\$0	\$0	\$0	\$0	\$0	\$613,511
Item 434825 2 Totals:	<b>\$0</b>	\$613,511	\$0	\$0	\$0	\$0	\$0	\$613,511

#### Item Number: 435895 1 Description: SR 60/ADAMO DR OVER TAMPA BYPASS CANAL BR# 100080 AND #100081 LRTP: System preservation, p. 161 Related Project: 4358951 Extra Description: FULL DECK REPLACEMENT Project Length: 0.126 \*NON-SIS\* BRIDGE-REPAIR/REHABILITATION Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years PRELIMINARY ENGINEERING - MANAGED BY FDOT BRRP \$0 \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000 DIH \$0 \$0 \$1,000 \$1,000 \$0 \$0 \$0 \$0 Totals: \$1,000 \$300,000 \$0 **\$0 \$0 \$0 \$0** \$301,000 **CONSTRUCTION - MANAGED BY FDOT** \$122,844 \$122,844 DIH \$0 \$0 \$0 \$0 \$0 \$0 BRRP \$0 \$0 \$0 \$0 \$4,381,437 \$4,381,437 \$0 \$0 Totals: \$0 **\$0** \$4,504,281 **\$0** \$0 **\$0** \$0 \$4,504,281 Item 435895 1 Totals: \$1,000 \$300,000 \$4,504,281 **\$0 \$0 \$0 \$0** \$4,805,281 Item Number: 437247 1 Description: SUMMERFIELD ELEM SCH - HERITAGE GRN PKWY TO E OF HERITAGE GRN PKWY LRTP: Crash reduction, p. 164 Related Project: 4372471 Extra Description: CONSTRUCT 5'SIDEWALK Project Length: 0.151 \*NON-SIS\* Type of Work **BIKE LANE/SIDEWALK** Fund <2017 2017 2018 2019 2020 2021 >2021 All Years PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY TALU \$19.888 \$O \$O \$0 \$0 \$0 \$O \$19.888 \$19,888 **\$0** \$0 **\$0 \$0 \$0** \$0 \$19,888 Totals: **CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY** TALU \$0 \$0 \$109,275 \$0 \$0 \$0 \$0 \$109,275 **\$0** \$0 \$0 Totals: \$109,275 \$0 **\$0** \$0 \$109,275

\$0

\$0

\$0

\$0

\$129,163

\$109,275

\$19,888

Item 437247 1 Totals:

\$0

FDOT						A	Adopted FY 2016	5/17 - 2020/21 TIP
<u>Item Number:</u> 000106 1 <u>Related Project:</u> 0001061	Description: TOLL C	OPERATIONS TAM	PA CROSSTOWN				LRTP: <b>Objective 6</b> .2	2
Project Length: 13.955 Type of Work TOLL PLAZA								*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
OPERATIONS - Managed by T	AMPA HILLSBOROU	GH EXPRESSWAY	AUTHORITY					
ТО06	\$5,244,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,120
ТО06	\$63,697,884	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$5,470,000	\$16,410,000	\$106,996,495
РКҮО	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
Totals	:: \$69,153,378	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$5,470,000	\$16,410,000	\$112,451,989
Item 000106 1 Totals	\$69,153,378	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$5,470,000	\$16,410,000	\$112,451,989
Item Number:         405920 4           Related Project:         4059201           Project Length:         0.001	Description: TRAFF Extra Description:	IC SIGNAL MAINTE	ENANCE AND OPE	RATION FOR LOCA	AL GOVERNMENT		<u>LRTP:</u> <b>Minimize co</b>	ngestion, p. 163 *NON-SIS*
Type of Work TRAFFIC SIGNAL	.S							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
OPERATIONS - Managed by M	ULTIPLE AGENCIES							
DDR	\$9,696,210	\$6,358	\$0	\$0	\$0	\$0	\$0	\$9,702,568
DITS	\$639,479	\$2,308,273	\$0	\$0	\$0	\$0	\$0	\$2,947,752

**\$0** 

**\$0** 

**\$0** 

\$0

**\$0** 

\$0

**\$0** 

\$0

\$12,650,320

\$12,650,320

**\$0** 

\$0

\$2,314,631

\$2,314,631

\$10,335,689

\$10,335,689

Totals:

Item 405920 4 Totals:

<u>Item Number:</u> 435897 1	Description: US 41	(SR 685) OVER HII	LSBOROUGH RIVE	ER BR #100069			LRTP: System pres	servation, p. 161
Related Project:4358971EProject Length:0.03Type of WorkBRIDGE-REPAIR/F			PAIR INCL REPLAC ND SPALL REPAIR		OKEN PILE JACKET,	CATHODIC PROT	ECTION ON FOOT	*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	Г						
BRRP	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$31,000
CONSTRUCTION - MANAGED B	Y FDOT							
BRRP	\$0	\$0	\$157,616	\$0	\$0	\$0	\$0	\$157,616
DIH	\$0	\$0	\$3,857	\$0	\$0	\$0	\$0	\$3,857
Totals:	\$0	\$0	\$161,473	\$0	\$0	\$0	\$0	\$161,473
ENVIRONMENTAL - MANAGED	BY FDOT							
IRRP	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$25,000	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$25,000
Item 435897 1 Totals:	\$26,000	\$30,000	\$161,473	\$0	\$0	\$0	\$0	\$217,473
	Description: WESTS Extra Description: P IPROVEMENT			-	DINTERSECTION		LRTP: Minimize co	ngestion, p. 163 *NON-SIS
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - Managed by	HILLSBOROUGH CO	DUNTY						
ligp	\$0	\$0	\$0	\$0	\$1,361,815	\$0	\$0	\$1,361,815
FP	\$0	\$0	\$0	\$0	\$1,361,815	\$0	\$0	\$1,361,815
Totals:	\$0	\$0	\$0	\$0	\$2,723,630	\$0	\$0	\$2,723,630

ltem Number: 437648 1 D	Description: 34TH S	T N FROM COLU	MBUS DR TO US 9	2/E HILLSBOROUG	H AVE		LRTP: Crash redu	ction, p. 164
Related Project: 4376481 E	xtra Description: 4	TO 2 LANES, ADD	BIKE LANES, AND	ROUNDABOUTS				
Project Length: 2.027								*NON-SIS*
Type of Work TRAFFIC OPS IMP	ROVEMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Υ СІТҮ ОҒ ТАМРА							
LF	\$0	\$0	\$0	\$759,700	\$0	\$0	\$0	\$759,700
HSP	\$0	\$0	\$0	\$1,076,000	\$0	\$0	\$0	\$1,076,000
Totals:	\$0	\$0	\$0	\$1,835,700	\$0	\$0	\$0	\$1,835,700
Item 437648 1 Totals:	\$0	\$0	\$0	\$1,835,700	\$0	\$0	\$0	\$1,835,700
	Description: 46TH S xtra Description: IN		•		LER AVE)		LRTP: Crash reduc	ction, p. 164
	xtra Description: IN		•		LER AVE)		LRTP: Crash redu	ction, p. 164 *NON-SIS*
Related Project: 4372461 <u>E</u> Project Length: 1.507	xtra Description: IN		•		LER AVE) 2020	2021	LRTP: Crash reduction of the second s	-
Related Project:       4372461       E         Project Length:       1.507         Type of Work       BIKE LANE/SIDEW	xtra Description: IN /ALK <b>&lt;2017</b>	ISTALL LANE MAR	RKINGS AND SHAR	ED USE PATH	·	2021	-	*NON-SIS*
Related Project:       4372461       E         Project Length:       1.507         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I	xtra Description: IN /ALK <b>&lt;2017</b>	ISTALL LANE MAR	RKINGS AND SHAR	ED USE PATH	·	<b>2021</b> \$0	-	*NON-SIS*
Related Project:       4372461       E         Project Length:       1.507         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU	xtra Description: IN /ALK <2017 MANAGED BY CITY	ISTALL LANE MAR 2017 OF TAMPA	2018	ED USE PATH 2019	2020		>2021	*NON-SIS* All Years
Related Project:       4372461       E         Project Length:       1.507         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU	xtra Description: IN /ALK <2017 MANAGED BY CITY \$0	ISTALL LANE MAR 2017 OF TAMPA \$0	2018 \$57,093	2019 \$0	<b>2020</b> \$0	\$0	> <b>2021</b> \$0	*NON-SIS* All Years \$57,093
Related Project:       4372461       E         Project Length:       1.507         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU       TALT	xtra Description: IN /ALK <b>&lt;2017</b> MANAGED BY CITY \$0 \$0 <b>\$0</b>	ISTALL LANE MAR 2017 OF TAMPA \$0 \$0	<b>2018</b> \$57,093 \$20,907	2019 \$0 \$0	<b>2020</b> \$0 \$0	\$0 \$0	>2021 \$0 \$0	*NON-SIS* All Years \$57,093 \$20,907
Related Project:       4372461       E         Project Length:       1.507         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU       TALT         Totals:         CONSTRUCTION - MANAGED B	xtra Description: IN /ALK <b>&lt;2017</b> MANAGED BY CITY \$0 \$0 <b>\$0</b>	ISTALL LANE MAR 2017 OF TAMPA \$0 \$0	<b>2018</b> \$57,093 \$20,907	2019 \$0 \$0	<b>2020</b> \$0 \$0	\$0 \$0	>2021 \$0 \$0	*NON-SIS* All Years \$57,093 \$20,907
Related Project:     4372461     E       Project Length:     1.507       Type of Work     BIKE LANE/SIDEW       Fund       TALU       TALT     Totals:	Xtra Description: IN ALK 2017 MANAGED BY CITY \$0 \$0 \$0 \$0 \$0 Y CITY OF TAMPA	2017 0F TAMPA \$0 \$0 \$0	2018 \$57,093 \$20,907 <b>\$78,000</b>	2019 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	>2021 \$0 \$0 <b>\$0</b>	*NON-SIS* All Years \$57,093 \$20,907 <b>\$78,000</b>

FDOT						А	dopted FY 201	6/17 - 2020/21 TIF
	Description: APOLL Extra Description:	O BEACH EXTENS	ION FROM US 41	TO PASEO AL MAR	BOULEVARD	<u> </u>	LRTP: <b>1094</b>	
Project Length: 0								*NON-SIS*
Type of Work NEW ROAD CON	STRUCTION							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - Managed by	HILLSBOROUGH CO	DUNTY						
CIGP	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
LFP	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Item 438752 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
	Description: ARMEI			)		!	<u>LRTP:</u> Minimize c	ongestion, p. 163 *NON-SIS*
Fund	< <b>2017</b>	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - Managed by			2010	2015	2020	2021	, LULI	Airrears
			t a	6077.004	40	t a	<b>*</b> 0	6077 604
	\$0	\$0	\$0	\$977,691	\$0	\$0	\$0	\$977,691
LFP LF	\$0 ¢0	\$0	\$0 \$0	\$977,691	\$0	\$0 \$0	\$0 \$0	\$977,691
Totals:	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$442,542 <b>\$2,397,924</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$442,542 \$2,397,924
Item 437044 1 Totals:		\$0 \$0	\$0 \$0	\$2,397,924	\$0 \$0	\$0 \$0	\$0 \$0	\$2,397,924

#### FDOT Adopted FY 2016/17 - 2020/21 TIP LRTP: Crash reduction, p. 164 Item Number: 413092 3 Description: BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE Related Project: 4130921 Extra Description: CONSTRUCT A SB BICYCLE LANE Project Length: 2.455 \*NON-SIS\* **BIKE PATH/TRAIL** Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **CONSTRUCTION - MANAGED BY CITY OF TAMPA** LF. \$0 \$77,910 \$0 \$0 \$0 \$0 \$0 \$77,910 TALT \$0 \$0 \$0 \$0 \$0 \$0 \$2,114,190 \$2,114,190 SA \$0 \$0 \$0 \$0 \$13,647 \$0 \$0 \$13,647 \$0 \$2,205,747 \$0 \$0 \$0 **\$0** \$0 \$2,205,747 Totals: **CONSTRUCTION - MANAGED BY FDOT** \$0 \$165,400 \$0 \$0 \$0 \$0 \$0 \$165,400 TALT Totals: \$0 \$165,400 **\$0 \$0** \$0 **\$0** \$0 \$165,400 **\$0** Item 413092 3 Totals: **\$0** \$2,371,147 **ŚO \$0 \$0** \$0 \$2,371,147 Item Number: 430502 2 Description: BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD LRTP: System Preservation, p. 161 Related Project: 4305021 Extra Description: BRIDGE #100270 Project Length: 0.043 \*NON-SIS\* Type of Work BRIDGE REPLACEMENT Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **PRELIMINARY ENGINEERING - MANAGED BY FDOT** LF \$O \$412,000 \$0 \$0 \$0 \$0 \$O \$412,000 ACBZ \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,000 Totale \$1 000 \$412,000 ¢Λ ¢Λ ¢Λ ¢Λ ¢Λ \$413.000

lotais:	\$1,000	\$412,000	ŞU	Şυ	ŞU	ŞU	ŞU	\$415,000
CONSTRUCTION - MANAGED B	Y FDOT							
ACBZ	\$0	\$0	\$0	\$652,341	\$0	\$0	\$0	\$652,341
LF	\$0	\$0	\$0	\$211,518	\$0	\$0	\$0	\$211,518
Totals:	\$0	\$0	\$0	\$863,859	\$0	\$0	\$0	\$863,859
Item 430502 2 Totals:	\$1,000	\$412,000	\$0	\$863,859	\$0	\$0	\$0	\$1,276,859

<u>Item Number:</u> 257862 3 <u>D</u>	escription: CR 580/	SAM ALLEN RD F	M W OF SR39/BUC	HMAN HWY TO	e of park rd		<u>LRTP:</u> <b>124</b>	
Related Project: 2578621	ktra Description: 2 T	O 4 LANES						
Project Length: 2.018								*NON-SIS*
Type of Work ADD LANES & REC	ONSTRUCT							1011 515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
SA	\$258,578	\$0	\$0	\$0	\$0	\$0	\$0	\$258,578
SU	\$2,344,735	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344,735
DDR	\$510,265	\$0	\$0	\$0	\$0	\$0	\$0	\$510,265
Totals:	\$3,113,578	\$0	\$0	\$0	\$0	\$0	\$0	\$3,113,578
RIGHT OF WAY - MANAGED BY	FDOT							
SU	\$1,434,000	\$1,694,000	\$0	\$0	\$0	\$0	\$0	\$3,128,000
SA	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,434,000	\$1,695,000	\$0	\$0	\$0	\$0	\$0	\$3,129,000
CONSTRUCTION - MANAGED B	Y FDOT							
СМ	\$0	\$0	\$1,676,511	\$0	\$0	\$0	\$0	\$1,676,511
SA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
SU	\$0	\$0	\$2,034,486	\$0	\$0	\$0	\$0	\$2,034,486
SA	\$0	\$0	\$1,839,120	\$0	\$0	\$0	\$0	\$1,839,120
SU	\$0	\$0	\$18,042,333	\$0	\$0	\$0	\$0	\$18,042,333
Totals:	\$1,000	<b>\$0</b>	\$23,592,450	<b>\$0</b>	\$0	<b>\$0</b>	\$0	\$23,593,450
ENVIRONMENTAL - MANAGED	BY FDOT							
DDR	\$50,740	\$0	\$0	\$0	\$0	\$0	\$0	\$50,740
ACSU	\$43,156	\$0	\$0	\$0	\$0	\$0	\$0	\$43,156
ACSA	\$268,853	\$0	\$0	\$0	\$0	\$0	\$0	\$268,853
Totals:	\$362,749	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$362,749
RAILROAD & UTILITIES - MANA	GED BY FDOT							
LF	\$272,931	\$0	\$0	\$0	\$0	\$0	\$0	\$272,931
SU	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
EB	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
ACSA	\$240,975	\$0	\$0	\$0	\$0	\$0	\$0	\$240,975
Totals:	\$543,906	\$0	\$1,000,000	<b>\$0</b>	\$0	\$0	\$0	\$1,543,906
Item 257862 3 Totals:	\$5,455,233	\$1,695,000	\$24,592,450	\$0	\$0	\$0	\$0	\$31,742,683

	Description: CR582						LRTP: System pres	ervation, p. 161
	Extra Description: B	RIDGE IN-KIND REI HARLIE TAYLOR RO		R582/KNIGHTS GF	RIFFIN RD FROM IT	ICHEPACKESASSA	A CREEK TO E OF	
Project Length: 0.334	C		JAD					*NON-SI
Type of Work BRIDGE REPLACE	MENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
CBR	\$97,680	\$0	\$0	\$0	\$0	\$0	\$0	\$97,680
CSB	\$36,119	\$0	\$0	\$0	\$0	\$0	\$0	\$36,119
ABR	\$458,932	\$0	\$0	\$0	\$0	\$0	\$0	\$458,932
Totals:	\$592,731	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$0	\$592,731
<b>CONSTRUCTION - MANAGED B</b>	Y FDOT							
CBR	\$0	\$1,864,454	\$0	\$0	\$0	\$0	\$0	\$1,864,454
Totals:	\$0	\$1,864,454	\$0	\$0	\$0	\$0	\$0	\$1,864,454
ENVIRONMENTAL - MANAGED	BY FDOT							
CSA	\$22,288	\$0	\$0	\$0	\$0	\$0	\$0	\$22,288
Totals:	\$22,288	\$0	\$0	\$0	\$0	\$0	\$0	\$22,288
Item 434317 1 Totals:	\$615,019	\$1,864,454	\$0	\$0	\$0	\$0	\$0	\$2,479,473
Item Number: 437242 1 D	Description: CYPRE	SS CREEK ELEM FR	OM W OF SALIDA	DEL SOL DR TO B	ETH SHIELDS WY		LRTP: Crash reduc	tion, p. 164
Related Project: 4372421 E	xtra Description: C	ONSTRUCT 5' SIDE	WALK					
Project Length: 0.497								*NON-SI
								10010 51.
Type of Work SIDEWALK								
Type of Work SIDEWALK	<2017	2017	2018	2019	2020	2021	>2021	All Years
				2019	2020	2021	>2021	All Years
Fund PRELIMINARY ENGINEERING -				<b>2019</b> \$0	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$19,030
Fund PRELIMINARY ENGINEERING -	MANAGED BY HILL	SBOROUGH CO BC	OARD OF COUNTY					
Fund PRELIMINARY ENGINEERING -	MANAGED BY HILL \$19,030 <b>\$19,030</b>	SBOROUGH CO BC \$0 \$0	ARD OF COUNTY \$0 <b>\$0</b>	\$0	\$0	\$0	\$0	\$19,030
Fund PRELIMINARY ENGINEERING - ALU Totals: CONSTRUCTION - MANAGED B	MANAGED BY HILL \$19,030 <b>\$19,030</b>	SBOROUGH CO BC \$0 \$0	ARD OF COUNTY \$0 <b>\$0</b>	\$0	\$0	\$0	\$0	\$19,030
Fund PRELIMINARY ENGINEERING - ALU Totals:	MANAGED BY HILL \$19,030 \$19,030 Y HILLSBOROUGH (	SBOROUGH CO BC \$0 \$0 CO BOARD OF COU	ARD OF COUNTY \$0 \$0 JNTY	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$19,030 <b>\$19,030</b>

Item Number: 438450 1 D	Description: DALE N	ABRY HWY ATM	S FROM W SLIGH A	VE TO VAN DYKE	RD		LRTP: Minimize co	ngestion, p. 163
Related Project: 4384501 E	Extra Description:							
Project Length: 8.127								*NON-SIS*
Type of Work ATMS - ARTERIAL	TRAFFIC MGMT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
DESIGN BUILD - MANAGED BY	FDOT							
DIH	\$0	\$0	\$304,275	\$0	\$0	\$0	\$0	\$304,275
DDR	\$0	\$0	\$3,264,300	\$0	\$0	\$0	\$0	\$3,264,300
Totals:	\$0	\$0	\$3,568,575	\$0	\$0	<b>\$0</b>	\$0	\$3,568,575
Item 438450 1 Totals:	\$0	\$0	\$3,568,575	<b>\$0</b>	\$0	\$0	\$0	\$3,568,575
Related Project: E Project Length:	Description: DAVIS F	ROAD EXTENSION	FROM HARNEY RE	) TO MAISLIN DR	- TEMPLE TERRAC	E	<u>LRTP:</u> 9996	*NON-SIS*
<u>Type of Work</u> NEW ROAD CONS				_				
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	•						
SED	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$1,000,000	\$0	\$0	\$0	<b>\$0</b>	\$0	\$1,000,000
Item 439413 1 Totals:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	Description: E COLU Extra Description: RE				Т		<u>LRTP:</u> Crash reduc	tion, p. 163 *NON-SIS*
Related Project:4366391EProject Length:0.43	Extra Description: RE				T 2020	2021	LRTP: Crash reduc	
Related Project:       4366391       E         Project Length:       0.43         Type of Work       BIKE LANE/SIDEW	ALK	CONFIG EXISTING	5 2 LANE UNDIVIDE	D ROADWAY		2021		*NON-SIS*
Related Project:       4366391       E         Project Length:       0.43       E         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I	ALK	CONFIG EXISTING	5 2 LANE UNDIVIDE	D ROADWAY		<b>2021</b> \$0		*NON-SIS*
Related Project:       4366391       E         Project Length:       0.43       E         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I	ALK <2017 MANAGED BY CITY ( \$0	2017 OF TAMPA	6 2 LANE UNDIVIDE	D ROADWAY	2020		>2021	*NON-SIS* All Years
Related Project:       4366391       E         Project Length:       0.43         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU	ALK <2017 MANAGED BY CITY ( \$0 \$0 \$0	2017 OF TAMPA \$0	2 LANE UNDIVIDE 2018 \$100,000	D ROADWAY 2019 \$0	<b>2020</b> \$0	\$0	> <b>2021</b> \$0	*NON-SIS* All Years \$100,000
Related Project:       4366391       E         Project Length:       0.43         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU       Totals:         CONSTRUCTION - MANAGED B	ALK <2017 MANAGED BY CITY ( \$0 \$0 \$0	2017 OF TAMPA \$0	2 LANE UNDIVIDE 2018 \$100,000	D ROADWAY 2019 \$0	<b>2020</b> \$0	\$0	> <b>2021</b> \$0	*NON-SIS* All Years \$100,000
Related Project:       4366391       E         Project Length:       0.43         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING - I         TALU       Totals:	ALK <2017 MANAGED BY CITY ( \$0 \$0 \$0 \$1 SY CITY OF TAMPA	2017 0F TAMPA \$0 \$0	2018 \$100,000 \$100,000	2019 \$0 \$0 \$0	2020 \$0 \$0	\$0 <b>\$0</b>	>2021 \$0 \$0	*NON-SIS* All Years \$100,000 \$100,000

#### FDOT Adopted FY 2016/17 - 2020/21 TIP LRTP: Crash reduction, p. 164 <u>Item Number:</u> 437647 1 Description: HIMES AVE FROM SR 60/KENNEDY BLVD TO COLUMBUS DR Related Project: 4376471 Extra Description: ADD, EXTEND, WIDEN TRAFFIC SEPARATOR FOR BIKE LANES Project Length: 1.511 \*NON-SIS\* Type of Work TRAFFIC OPS IMPROVEMENT Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **PRELIMINARY ENGINEERING - MANAGED BY FDOT** \$0 \$0 HSP \$199,120 \$0 \$0 \$0 \$0 \$199,120 \$0 \$0 \$0 \$199,120 \$0 **\$0** \$0 \$199,120 Totals: **CONSTRUCTION - MANAGED BY CITY OF TAMPA** HSP \$0 \$0 \$958,288 \$0 \$0 \$0 \$0 \$958,288 **\$0** \$0 \$0 \$0 \$0 **\$0** Totals: \$958,288 \$958,288 \$0 \$0 \$0 \$0 \$1,157,408 \$199,120 \$958,288 **\$0** Item 437647 1 Totals: Item Number: 434045 2 LRTP: 1003 Description: I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG Related Project: 2583981 Extra Description: 6 TO 8 LANES/8 TO 10 LANES. TBX SEGMENT 5 Project Length: 2.625 \*SIS\* Type of Work ADD LANES & REHABILITATE PVMN

Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
ACNP	\$0	\$0	\$0	\$0	\$100,000	\$0	\$992,645	\$1,092,645
Totals:	\$0	\$0	\$0	\$0	\$100,000	\$0	\$992,645	\$1,092,645
DESIGN BUILD - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$9,831,838	\$9,831,838
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$83,630,611	\$83,630,611
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$93,462,449	\$93,462,449
Item 434045 2 Totals:	\$0	\$0	\$0	\$0	\$100,000	\$0	\$94,455,094	\$94,555,094

	Description: I-275 (					]	LRTP: System Pres	ervation, p. 161
	Extra Description: N	B 3 TO 4 LAINES - E	SRIDGE REPLACEN	VIENT, TBX SEGIVIE	NT 3			
Project Length: 0.5								*SIS*
Type of Work BRIDGE-REPLAC	E AND ADD LANES							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING	MANAGED BY FDO	г						
ACBR	\$0	\$0	\$0	\$126,000	\$0	\$0	\$0	\$126,000
Totals	\$ <b>0</b>	\$0	\$0	\$126,000	\$0	\$0	\$0	\$126,000
DESIGN BUILD - MANAGED B	( FDOT							
ACBR	\$0	\$0	\$0	\$5,248,238	\$0	\$0	\$0	\$5,248,238
Totals	\$ <b>0</b>	\$0	\$0	\$5,248,238	\$0	\$0	\$0	\$5,248,238
ENVIRONMENTAL - MANAGE	D BY FDOT							
DEM	\$0	\$1,387,500	\$0	\$0	\$0	\$0	\$0	\$1,387,500
Totals	\$ <b>0</b>	\$1,387,500	\$0	\$0	\$0	\$0	\$0	\$1,387,500
Item 422904 4 Totals	\$0	\$1,387,500	\$0	\$5,374,238	\$0	\$0	\$0	\$6,761,738

	Description: I-275 (S	•					LRTP: Minimize o	ongestion, p.163
Related Project: 2583981	Extra Description: NO	ORTHBOUND & SO	OUTHBOUND/GW	2583992/DESIGN	N-BUILD/6 TO 8 LA	NES		
Project Length: 2.083								*SIS*
Type of Work ADD LANES & REG	CONSTRUCT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	•						
DDR	\$78,425	\$0	\$0	\$0	\$0	\$0	\$0	\$78,425
DIH	\$236,179	\$0	\$0	\$0	\$0	\$0	\$0	\$236,179
NH	\$1,056,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,245
DS	\$157,273	\$0	\$0	\$0	\$0	\$0	\$0	\$157,273
Totals:	\$1,528,122	\$0	\$0	\$0	\$0	\$0	\$0	\$1,528,122
DESIGN BUILD - MANAGED BY	FDOT							
NHPP	\$22,580,689	\$0	\$0	\$0	\$0	\$0	\$0	\$22,580,689
DDR	\$2,380,919	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380,919
DI	\$1,683,020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,020
DDR	\$465,432	\$0	\$0	\$0	\$0	\$0	\$0	\$465,432
DIH	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15
SU	\$320,840	\$0	\$0	\$0	\$0	\$0	\$0	\$320,840
NH	\$125,688,725	\$0	\$0	\$0	\$0	\$0	\$0	\$125,688,725
ACNP	\$557,647	\$0	\$0	\$0	\$0	\$0	\$0	\$557,647
GMR	\$3,015,259	\$0	\$0	\$0	\$0	\$0	\$0	\$3,015,259
DS	\$329,711	\$0	\$0	\$0	\$0	\$0	\$0	\$329,711
DS	\$611,457	\$0	\$0	\$0	\$0	\$0	\$0	\$611,457
Totals:	\$157,633,714	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$157,633,714
<b>CONTRACT INCENTIVES - MAN</b>	AGED BY FDOT							
GMR	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
Totals:	\$0	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$522,752	\$0	\$0	\$0	\$0	\$0	\$0	\$522,752
DDR	\$2,458,784	\$0	\$0	\$0	\$0	\$0	\$0	\$2,458,784
Totals:	\$2,981,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981,536
RAILROAD & UTILITIES - MANA	AGED BY FDOT			-	-	-		-
NH	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 258398 5 Totals:	\$162,193,372	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$163,843,372

<u>Item Number:</u> 431821 2	escription: I-275 (	SR 93) FROM N OI	MLK TO N OF BU	SCH BLVD			LRTP: <b>1006</b>	
Related Project: 2583981 E	xtra Description: 6	TO 8 LANES, TBX 9	SEGMENT 7					
Project Length: 3.369								*SIS*
Type of Work ADD LANES & REF	HABILITATE PVMN							
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DI	\$4,667,770	\$0	\$0	\$0	\$0	\$757,325	\$0	\$5,425,095
DS	\$1,177	\$0	\$0	\$0	\$0	\$0	\$0	\$1,177
DIH	\$8,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$108,000
ACNP	\$4,152,230	\$0	\$0	\$0	\$0	\$4,407,061	\$0	\$8,559,291
Totals:	\$8,829,177	\$0	\$0	\$0	\$0	\$5,264,386	\$0	\$14,093,563
DESIGN BUILD - MANAGED BY	FDOT							
STED	\$0	\$0	\$0	\$0	\$0	\$56,428,640	\$0	\$56,428,640
ACNP	\$0	\$0	\$0	\$0	\$0	\$5,360,721	\$0	\$5,360,721
Totals:	\$0	\$0	\$0	\$0	\$0	\$61,789,361	\$0	\$61,789,361
Item 431821 2 Totals:	\$8,829,177	\$0	\$0	\$0	\$0	\$67,053,747	\$0	\$75,882,924

<u>Item Number:</u> 432579 1 <u>D</u>	escription: I-275 (SR	8 93) FROM N O	F NORTH BLVD TO	S OF FLORIBRAS	KA AVE		LRTP: System Pres	ervation, p. 161
Related Project: 4325791	ktra Description: 4 LA	ANES						
Project Length: 1.706								*SIS*
Type of Work RIGID PAVEMENT	REHABILITATION							. 312 .
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
SU	\$473,139	\$0	\$0	\$0	\$0	\$0	\$0	\$473,139
NHPP	\$784,395	\$0	\$0	\$0	\$0	\$0	\$0	\$784,395
ACNP	\$80,582	\$0	\$0	\$0	\$0	\$0	\$0	\$80,582
DIH	\$40,638	\$0	\$0	\$0	\$0	\$0	\$0	\$40,638
DS	\$3,819	\$0	\$0	\$0	\$0	\$0	\$0	\$3,819
DDR	\$45,133	\$0	\$0	\$0	\$0	\$0	\$0	\$45,133
DS	\$7,242	\$0	\$0	\$0	\$0	\$0	\$0	\$7,242
Totals:	\$1,434,948	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$1,434,948
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$3,705,135	\$0	\$0	\$0	\$0	\$0	\$0	\$3,705,135
SA	\$55,322	\$0	\$0	\$0	\$0	\$0	\$0	\$55,322
DDR	\$131,204	\$0	\$0	\$0	\$0	\$0	\$0	\$131,204
DS	\$87,352	\$0	\$0	\$0	\$0	\$0	\$0	\$87,352
Totals:	\$3,979,013	\$0	\$0	\$0	\$0	\$0	\$0	\$3,979,013
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
ACNP	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
ENVIRONMENTAL - MANAGED	BY FDOT			-	-		-	
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 432579 1 Totals:	\$5,423,961	\$250,000	\$0	\$0	\$0	\$0	\$0	\$5,673,961

FDOT							Adopted FY 2016	5/17 - 2020/21 TIP
Item Number: 433535 1	Description: I-275 (	SR 93) FM N OF H	OWARD FRANKLA	ND TO S OF LOIS	AVENUE		<u>LRTP:</u> 1002	
Related Project: 2583981	xtra Description: IN	ITERCHANGE IMP	ROVEMENTS, TB	SEGMENT 4 .				
Project Length: 3.568								*SIS*
Type of Work INTERCHANGE (N	IEW)							
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	SY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$227,079,075	\$227,079,075
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$227,079,075	\$227,079,075
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Item 433535 1 Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$227,079,075	\$227,684,075
ltem Number: 433535 2	Description: I-275 (	SR 93) SB FM N O	F REO STREET TO	S OF LOIS AVENU	E		LRTP: 1093	
Related Project: 2583981	xtra Description: IN	ITERCHANGE IMP	ROVEMENTS, TB	SEGMENT 4				
Project Length: 3.105								*SIS*
Type of Work INTERCHANGE (N	EW)							313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$111,864,503	\$111,864,503
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$111,864,503	\$111,864,503
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Item 433535 2 Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$111,864,503	\$112,469,503

Item Number: 258643 1 D	escription: I-275/I-	4 FROM N HILLSE	BOROUGH RIVER	TO DOWNTOWN I	NTERCHANGE		LRTP: <b>1005</b>	
Related Project: 2583981	xtra Description: OP	ERATIONAL IMP	ROVEMENTS RAM	IP MODIFICATION	S/ADVANCED RW	TIS		
Project Length: 0.406								*SIS*
Type of Work INTERCHANGE IM								. 313 .
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I		2017	2010	2015	2020	2021	72021	Airrears
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
DS	\$1,179,058	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$1,179,058
DDR	\$22,407	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$22,407
Totals:	\$10,586,004	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,586,004
		ΨŪ	ŶŬ	ŶŬ	ŶŬ	Ψ	ŶŬ	\$10,500,004
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
IM	\$7,722,386	\$0	\$0	\$0	\$0	\$0	\$0	\$7,722,386
DS	\$89,912	\$0	\$0	\$0	\$0	\$0	\$0	\$89,912
BNDS	\$1,190,546	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,546
BNIR	\$15,276,142	\$0	\$0	\$0	\$0	\$0	\$0	\$15,276,142
DDR	\$6,231,848	\$487,900	\$0	\$0	\$0	\$0	\$0	\$6,719,748
DIH	\$18,910	\$5,000	\$0	\$0	\$0	\$0	\$0	\$23,910
DS	\$1,484,911	\$0	\$0	\$0	\$0	\$0	\$0	\$1,484,911
IMAC	\$1,357,888	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,888
NH	\$1,265,718	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,718
NHAC	\$1,750,236	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,236
BNIR	\$13,279,459	\$0	\$0	\$0	\$0	\$0	\$0	\$13,279,459
DIH	\$1,260,940	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260,940
Totals:	\$50,944,896	\$492,900	\$0	\$0	\$0	\$0	\$0	\$51,437,796
CONSTRUCTION - MANAGED B	Y FDOT							
DS	\$2,530	\$0	\$0	\$0	\$0	\$0	\$0	\$2,530
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
M	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
DS	\$2,050,182	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050,182
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Totals:	\$91,677,478	\$0	\$0	\$0	\$0	\$0	\$0	\$91,677,478
CONTRACT INCENTIVES - MAN	AGED BY FDOT							
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
Totals:	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000

ENVIRONMENTAL - MANAGED	ынвон							
DS	\$181,842	\$0	\$0	\$0	\$0	\$0	\$0	\$181,842
Totals:	\$181,842	<b>\$0</b>	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$181,842
RAILROAD & UTILITIES - MANA	GED BY FDOT							
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859
DDR	\$900,594	\$0	\$0	\$0	\$0	\$0	\$0	\$900,594
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
Totals:	\$4,880,699	<b>\$0</b>	\$0	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$4,880,699
Item 258643 1 Totals:	\$160,890,919	\$492,900	\$0	\$0	\$0	\$0	\$0	\$161,383,819
Project Length: 5.028	xtra Description: DO	OWNTOWN INTE	RCHANGE IMPROV	EMENT, TBX SEG	MENT 6	TOR <u>L</u>	<u>RTP:</u> <b>1005</b>	*SI
Project Length: 5.028 Type of Work ADD LANES & REC	CONSTRUCT <2017	2017	RCHANGE IMPROV	EMENT, TBX SEG	MENT 6 2020	2021	>2021	*SI
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I	CONSTRUCT <2017 MANAGED BY FDOT	2017	2018	2019	2020	2021	>2021	All Years
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR	CONSTRUCT <2017 MANAGED BY FDOT \$197,534	<b>2017</b> - \$0	<b>2018</b> \$6,732,500	<b>2019</b> \$0	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$6,930,034
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR ACNP	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0	<b>2017</b> - \$0 \$0	<b>2018</b> \$6,732,500 \$0	<b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	<b>2021</b> \$0 \$58,007,003	> <b>2021</b> \$0 \$0	All Years \$6,930,034 \$58,007,003
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR ACNP DSB1	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0	2017 - \$0 \$0 \$0 \$0	<b>2018</b> \$6,732,500 \$0 \$1,092,550	<b>2019</b> \$0 \$0 \$0 \$0	<b>2020</b> \$0 \$0 \$0	<b>2021</b> \$0 \$58,007,003 \$0	> <b>2021</b> \$0 \$0 \$0 \$0	All Years \$6,930,034 \$58,007,003 \$1,092,550
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR ACNP DSB1 DIH	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0 \$0 \$0	<b>2017</b> \$0 \$0 \$0 \$0 \$5,000	<b>2018</b> \$6,732,500 \$0 \$1,092,550 \$0	<b>2019</b> \$0 \$0 \$0 \$0 \$0	<b>2020</b> \$0 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$58,007,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	> <b>2021</b> \$0 \$0 \$0 \$0 \$0 \$0	All Years \$6,930,034 \$58,007,003 \$1,092,550 \$5,000
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR ACNP DSB1 DIH DS	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0 \$0 \$0 \$414,667	2017 \$0 \$0 \$0 \$0 \$5,000 \$0	<b>2018</b> \$6,732,500 \$0 \$1,092,550 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$58,007,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,930,034 \$58,007,003 \$1,092,550 \$5,000 \$414,667
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR CNP DSB1 DIH	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0 \$0 \$0	<b>2017</b> \$0 \$0 \$0 \$0 \$5,000	<b>2018</b> \$6,732,500 \$0 \$1,092,550 \$0	<b>2019</b> \$0 \$0 \$0 \$0 \$0	<b>2020</b> \$0 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$58,007,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	> <b>2021</b> \$0 \$0 \$0 \$0 \$0 \$0	All Years \$6,930,034 \$58,007,003 \$1,092,550 \$5,000
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR ACNP DSB1 DIH DS	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0 \$0 \$0 \$0 \$414,667 \$612,201	2017 \$0 \$0 \$0 \$0 \$5,000 \$0	<b>2018</b> \$6,732,500 \$0 \$1,092,550 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$58,007,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$6,930,034 \$58,007,003 \$1,092,550 \$5,000 \$414,667
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - F DDR ACNP DSB1 DIH DS Totals: RAILROAD & UTILITIES - MANA	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0 \$0 \$0 \$0 \$414,667 \$612,201	<b>2017</b> \$0 \$0 \$0 \$5,000 \$0	<b>2018</b> \$6,732,500 \$0 \$1,092,550 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$58,007,003 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$6,930,034 \$58,007,003 \$1,092,550 \$5,000 \$414,667
Project Length: 5.028 Type of Work ADD LANES & REC Fund PRELIMINARY ENGINEERING - I DDR ACNP DSB1 DIH DS Totals:	CONSTRUCT <2017 MANAGED BY FDOT \$197,534 \$0 \$0 \$0 \$0 \$414,667 \$612,201 GED BY FDOT	2017 \$0 \$0 \$0 \$5,000 \$0 <b>\$5,000</b>	2018 \$6,732,500 \$0 \$1,092,550 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$7,825,050</b>	2019 \$0 \$0 \$0 \$0 \$0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0	2020 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	2021 \$0 \$58,007,003 \$0 \$0 \$0 \$0 \$0 \$58,007,003	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	All Years \$6,930,034 \$58,007,003 \$1,092,550 \$5,000 \$414,667 \$66,449,254

FDOI							Adopted FY 2016	/1/-2020/211
<u>Item Number:</u> 433535 5	Description: I-275,	/SR93 NB FLYOVEF	FROM SR 60 EB	TO I-275 NB			<u>LRTP:</u> <b>1093</b>	
Related Project: 2583981	xtra Description: I	NTERCHANGE IMP	ROVEMENTS, TB	X SEGMENT 4				
Project Length: 0.596								*SIS
Type of Work INTERCHANGE RA	AMP (NEW)							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDC	т						
ACNP	\$0	\$0	\$0	\$3,433,000	\$0	\$0	\$0	\$3,433,000
Totals:	\$0	\$0	\$0	\$3,433,000	\$0	\$0	\$0	\$3,433,000
CONSTRUCTION - MANAGED E	SY FDOT							
ЛН	\$0	\$0	\$0	\$0	\$0	\$0	\$360,300	\$360,300
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$44,590,848	\$44,590,848
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$44,951,148	\$44,951,148
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Item 433535 5 Totals:	\$0	\$605,000	\$0	\$3,433,000	\$0	\$0	\$44,951,148	\$48,989,148
Related Project:     2583981     E       Project Length:     2.717       Type of Work     INTERCHANGE (N	Extra Description: I	NTERCHANGE IMF	ROVEMENTS, TB	X SEGMENT 4				*SIS
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDC	т						
ACNP	\$0	\$0	\$0	\$5,824,000	\$0	\$0	\$0	\$5,824,000
Totals:	\$0	\$0	\$0	\$5,824,000	\$0	\$0	\$0	\$5,824,000
CONSTRUCTION - MANAGED E	SY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$43,189,915	\$43,189,915
STED	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$31,136,398	\$31,136,398
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$74,326,313	\$74,326,313
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Item 433535 4 Totals:	\$0	\$605,000	\$0	\$5,824,000	\$0	\$0	\$74,326,313	\$80,755,313
	<b>T T</b>	+,0		+=,==.,=30	÷-		<i></i>	+,,010

<u>Item Number:</u> 431746 2	Description: I-4 FRC	OM 1-4/SELMON	CONNECTOR TO E	OF MANGO ROAD		Ĺ	<u>.RTP:</u> 1008	
Related Project: 2583981	Extra Description: 6	TO 8 LANES, TBX	SEGMENT 8					
Project Length: 9,689	•							****
Type of Work ADD LANES & REG	CONSTRUCT							*SI
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DI	\$0	\$0	\$0	\$0	\$0	\$2,105,355	\$0	\$2,105,355
ACNP	\$0	\$0	\$0	\$0	\$0	\$2,994,098	\$0	\$2,994,098
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,099,453	\$0	\$5,099,453
DESIGN BUILD - MANAGED BY	FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$99,314,324	\$0	\$99,314,324
TED	\$0	\$0	\$0	\$0	\$0	\$70,195,344	\$0	\$70,195,344
DI	\$0	\$0	\$0	\$0	\$0	\$60,130,212	\$0	\$60,130,212
Totals:	\$0	\$0	\$0	\$0	\$0	\$229,639,880	\$0	\$229,639,880
Item 431746 2 Totals:	\$0	\$0	\$0	\$0	<b>\$0</b>	\$234,739,333	\$0	\$234,739,333
					•			\$234,739,333
<u>Item Number:</u> <b>430335 1</b>	Description: I-4 (SR	400) FM E OF I-7	5 (SR 93A) TO EAST	OF WILLIAMS RD	•		\$0 .RTP: p. 176	\$234,739,333
Item Number:         430335 1         I           Related Project:         4303351         E		400) FM E OF I-7	5 (SR 93A) TO EAST	OF WILLIAMS RD	•			
Item Number:         430335 1         I           Related Project:         4303351         E           Project Length:         0.669	Description: I-4 (SR Extra Description: IN	400) FM E OF I-7	5 (SR 93A) TO EAST	OF WILLIAMS RD	•			
Item Number:430335 1ERelated Project:4303351EProject Length:0.669Type of WorkINTERCHANGE - A	Description: I-4 (SR Extra Description: IN ADD LANES	400) FM E OF I-7. ICLUDING ENTRA	5 (SR 93A) TO EAST NCE RAMPS FR NB	OF WILLIAMS RD I-75 TO SB I-75		<u></u>	<u>RTP:</u> p. 176	*SI
Item Number:         430335 1         I           Related Project:         4303351         E           Project Length:         0.669	Description: I-4 (SR Extra Description: IN	400) FM E OF I-7	5 (SR 93A) TO EAST	OF WILLIAMS RD	•			
Item Number:430335 1ERelated Project:4303351EProject Length:0.669Type of WorkINTERCHANGE - A	Description: I-4 (SR Extra Description: IN ADD LANES <b>&lt;2017</b>	400) FM E OF I-7. ICLUDING ENTRA <b>2017</b>	5 (SR 93A) TO EAST NCE RAMPS FR NB	OF WILLIAMS RD I-75 TO SB I-75		<u></u>	<u>RTP:</u> p. 176	*SI
Item Number:       430335 1       E         Related Project:       4303351       E         Project Length:       0.669       E         Type of Work       INTERCHANGE - A         Fund         PRELIMINARY ENGINEERING - A	Description: I-4 (SR Extra Description: IN ADD LANES <b>&lt;2017</b>	400) FM E OF I-7. ICLUDING ENTRA <b>2017</b>	5 (SR 93A) TO EAST NCE RAMPS FR NB	OF WILLIAMS RD I-75 TO SB I-75		<u></u>	<u>RTP:</u> p. 176	*SI
Item Number:       430335 1       I         Related Project:       4303351       I         Project Length:       0.669       I         Type of Work       INTERCHANGE - A         Fund         PRELIMINARY ENGINEERING - DIH	Description: I-4 (SR Extra Description: IN ADD LANES <2017 MANAGED BY FDOT	400) FM E OF I-7. ICLUDING ENTRA <b>2017</b> F	5 (SR 93A) TO EAST NCE RAMPS FR NB 2018	OF WILLIAMS RD I-75 TO SB I-75 <b>2019</b>	2020	<u>2021</u>	<u>RTP:</u> p. 176	*SI All Years
Item Number:       430335 1       E         Related Project:       4303351       E         Project Length:       0.669       E         Type of Work       INTERCHANGE - A         Fund         PRELIMINARY ENGINEERING - DIH	Description: I-4 (SR Extra Description: IN ADD LANES <2017 MANAGED BY FDO \$0	400) FM E OF I-7. ICLUDING ENTRA 2017 F \$0	5 (SR 93A) TO EAST NCE RAMPS FR NB <b>2018</b> \$1,000	OF WILLIAMS RD I-75 TO SB I-75 <b>2019</b> \$0	<b>2020</b> \$0	2021 \$0	<u>RTP:</u> p. 176 >2021 \$0	*SI All Years \$1,000
Item Number:       430335 1       I         Related Project:       4303351       I         Project Length:       0.669       I         Type of Work       INTERCHANGE - A         Fund         DIH         DIR	Description: I-4 (SR Extra Description: IN ADD LANES <2017 MANAGED BY FDOT \$0 \$0 \$0 \$0	400) FM E OF I-7. ICLUDING ENTRA 2017 r \$0 \$0	5 (SR 93A) TO EAST NCE RAMPS FR NB <b>2018</b> \$1,000 \$300,000	OF WILLIAMS RD I-75 TO SB I-75 <b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	2021 \$0 \$0	<u>RTP:</u> p. 176 >2021 \$0 \$0	*SI All Years \$1,000 \$300,000
Item Number:       430335 1       I         Related Project:       4303351       I         Project Length:       0.669       I         Type of Work       INTERCHANGE - A         Fund         PRELIMINARY ENGINEERING -         DIH       Totals:         CONSTRUCTION - MANAGED B	Description: I-4 (SR Extra Description: IN ADD LANES <2017 MANAGED BY FDOT \$0 \$0 \$0 \$0	400) FM E OF I-7. ICLUDING ENTRA 2017 r \$0 \$0	5 (SR 93A) TO EAST NCE RAMPS FR NB <b>2018</b> \$1,000 \$300,000	OF WILLIAMS RD I-75 TO SB I-75 <b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	2021 \$0 \$0	<u>RTP:</u> p. 176 >2021 \$0 \$0	*SI All Years \$1,000 \$300,000
Item Number:       430335 1       I         Related Project:       4303351       I         Project Length:       0.669       I         Type of Work       INTERCHANGE - A         Fund         DIH         DIH         Totals:         CONSTRUCTION - MANAGED B	Description: I-4 (SR Extra Description: IN ADD LANES <2017 MANAGED BY FDOT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	400) FM E OF I-7. ICLUDING ENTRA 2017 r \$0 \$0 \$0 <b>\$0</b>	5 (SR 93A) TO EAST NCE RAMPS FR NB 2018 \$1,000 \$300,000 <b>\$301,000</b>	OF WILLIAMS RD I-75 TO SB I-75 <b>2019</b> \$0 \$0 <b>\$0</b> <b>\$0</b>	<b>2020</b> \$0 \$0 <b>\$0</b> <b>\$0</b>	2021 \$0 \$0 \$0 \$0	<u>RTP:</u> p. 176 >2021 \$0 \$0 \$0 <b>\$0</b>	*SI: All Years \$1,000 \$300,000 <b>\$301,000</b>
Item Number:       430335 1       I         Related Project:       4303351       I         Project Length:       0.669       I         Type of Work       INTERCHANGE - A         Fund         DIH         DDR       Totals:	Description: I-4 (SR Extra Description: IN ADD LANES <2017 MANAGED BY FDOT \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	400) FM E OF I-7. ICLUDING ENTRA 2017 F \$0 \$0 \$0 \$0	5 (SR 93A) TO EAST NCE RAMPS FR NB 2018 \$1,000 \$300,000 \$301,000 \$0	OF WILLIAMS RD I-75 TO SB I-75 <b>2019</b> \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	2020 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0 \$0 \$0	<u>RTP:</u> p. 176 >2021 \$0 \$0 \$0 \$1,817,076	*SI All Years \$1,000 \$300,000 \$301,000 \$1,817,076

FDOI								
Item Number: 430338 1	Description: I-4 (SR	400) EB FM WEST	T OF ORIENT ROAD	) TO W OF I-75 (S	R 93A)		<u>LRTP:</u> <b>1106</b>	
Related Project: 4303381	xtra Description:							
Project Length: 3.6								*SIS*
Type of Work INTERCHANGE IN	<b>IPROVEMENT</b>							0.0
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$1,532,000	\$0	\$0 \$0	\$0	\$0	\$0	\$1,532,000
Totals:	\$1,000	\$1,532,000	\$0	\$0	\$0	\$0	\$0	\$1,533,000
Item 430338 1 Totals:	\$1,000	\$1,532,000	\$0	\$0	\$0	\$0	\$0	\$1,533,000
			71	7-				+-,,
Item Number: 436588 1	Description: I-4/SR	400 FROM E OF 5	OTH ST TO E OF M	CINTOSH			LRTP: System pre	servation, p. 161
	<i>,</i>			enviosni			<u></u> •,••••	
Related Project: 4365881	xtra Description: 6	LANES					<u></u> -,	····, p· -·-
Related Project:4365881EProject Length:10.898	xtra Description: 6	LANES					<u></u> •,•••• •	
	xtra Description: 6	LANES					<u></u> •,•.•	*SIS*
Project Length: 10.898	<pre>xtra Description: 6 </pre>	LANES 2017	2018	2019	2020	2021	>2021	
Project Length: 10.898 Type of Work RESURFACING	<2017	2017			2020	2021		*SIS*
Project Length:10.898Type of WorkRESURFACINGFund	<2017	2017			<b>2020</b> \$0	<b>2021</b> \$0		*SIS*
Project Length:       10.898         Type of Work       RESURFACING         Fund         PRELIMINARY ENGINEERING -	<2017 MANAGED BY FDO	2017 T	2018	2019			>2021	*SIS* All Years
Project Length:       10.898         Type of Work       RESURFACING         Fund         PRELIMINARY ENGINEERING -         DS	<2017 MANAGED BY FDO \$379,451	<b>2017</b> <b>F</b> \$0	<b>2018</b> \$0	<b>2019</b> \$0	\$0	\$0	> <b>2021</b> \$0	*SIS* All Years \$379,451
Project Length:       10.898         Type of Work       RESURFACING         Fund       PRELIMINARY ENGINEERING -         DS       ACNP	<2017 MANAGED BY FDO \$379,451 \$918,185	<b>2017</b> <b>F</b> \$0 \$0	<b>2018</b> \$0 \$0	<b>2019</b> \$0 \$0	\$0 \$0	\$0 \$0	> <b>2021</b> \$0 \$0	*SIS* All Years \$379,451 \$918,185
Project Length:       10.898         Type of Work       RESURFACING         Fund          PRELIMINARY ENGINEERING -          DS          ACNP          DIH	<2017 MANAGED BY FDO \$379,451 \$918,185 \$10,000 \$1,307,636	<b>2017</b> <b>F</b> \$0 \$0 \$0 \$0	<b>2018</b> \$0 \$0 \$0 \$0	<b>2019</b> \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0	*SIS* All Years \$379,451 \$918,185 \$10,000
Project Length:       10.898         Type of Work       RESURFACING         Fund          PRELIMINARY ENGINEERING -          DS          ACNP          DIH          Totals:	<2017 MANAGED BY FDO \$379,451 \$918,185 \$10,000 \$1,307,636	<b>2017</b> <b>F</b> \$0 \$0 \$0 \$0	<b>2018</b> \$0 \$0 \$0 \$0	<b>2019</b> \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0	*SIS* All Years \$379,451 \$918,185 \$10,000
Project Length:       10.898         Type of Work       RESURFACING         Fund          PRELIMINARY ENGINEERING -          DS          ACNP          DIH          Totals:          CONSTRUCTION - MANAGED B	<2017 MANAGED BY FDO \$379,451 \$918,185 \$10,000 \$1,307,636 Y FDOT	2017 F \$0 \$0 \$0 \$0 <b>\$0</b>	2018 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b>	>2021 \$0 \$0 \$0 \$0 <b>\$0</b>	*SIS* All Years \$379,451 \$918,185 \$10,000 \$1,307,636

<u>Item Number:</u> 434025 1	Description: I-75 (S	R 93) FROM MAN	ATEE COUNTY LIN	E TO S OF BIG BEN	ID ROAD		LRTP: Minimize co	ongestion, p. 163
Related Project: 4340251	Extra Description:							
Project Length: 8.962								*SIS*
Type of Work ITS FREEWAY M	ANAGEMENT							515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING	MANAGED BY FDO	г						
ЛН	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DITS	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Totals	\$ <b>0</b>	\$1,000	\$125,000	\$0	\$0	\$0	\$0	\$126,000
DESIGN BUILD - MANAGED B	( FDOT							
ЛН	\$0	\$0	\$158,367	\$0	\$0	\$0	\$0	\$158,367
DITS	\$0	\$0	\$5,654,669	\$0	\$0	\$0	\$0	\$5,654,669
Totals	\$ <b>0</b>	\$0	\$5,813,036	\$0	\$0	\$0	\$0	\$5,813,036
				40	ć0.	40	<u> </u>	65 000 00C
Item 434025 1 Totals	\$0	\$1,000	\$5,938,036	\$0	\$0	\$0	\$0	\$5,939,036
Item Number: 434027 1	Description: I-75 (S Extra Description:							ongestion, p. 163
Item Number:         434027 1           Related Project:         4340271           Project Length:         8.962	Description: I-75 (S Extra Description:							
Item Number: <b>434027 1</b> Related Project:4340271Project Length:8.962Type of WorkITS FREEWAY MA	Description: I-75 (S Extra Description: ANAGEMENT <b>&lt;2017</b>	R 93) FROM S OF 2017	BIG BEND ROAD T	O S OF PROGRESS	BLVD		<u>LRTP:</u> Minimize co	ongestion, p. 163 *SIS
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MARK         Fund         PRELIMINARY ENGINEERING -	Description: I-75 (S Extra Description: ANAGEMENT <b>&lt;2017</b>	R 93) FROM S OF 2017	BIG BEND ROAD T	O S OF PROGRESS	BLVD		<u>LRTP:</u> Minimize co	ongestion, p. 163 *SIS
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MA         Fund         PRELIMINARY ENGINEERING - OUTS	Description: I-75 (S Extra Description: ANAGEMENT <2017 MANAGED BY FDO	R 93) FROM S OF 2017 T	BIG BEND ROAD T	O S OF PROGRESS	BLVD 2020	2021	LRTP: Minimize co	ongestion, p. 163 *SIS All Years
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MARKING         Fund         PRELIMINARY ENGINEERING - 201TS	Description: I-75 (S Extra Description: ANAGEMENT <2017 MANAGED BY FDO \$0 \$0	R 93) FROM S OF 2017 F \$0	BIG BEND ROAD T 2018 \$0	O S OF PROGRESS 2019 \$125,000	BLVD 2020 \$0	<b>2021</b> \$0	<u>LRTP:</u> Minimize co >2021 \$0	All Years
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MARKING         Fund         DITS         DIH       Item State	Description: I-75 (S Extra Description: ANAGEMENT <b>&lt;2017</b> MANAGED BY FDO \$0 \$0 \$0	R 93) FROM S OF 2017 T \$0 \$0	BIG BEND ROAD T 2018 \$0 \$1,000	O S OF PROGRESS 2019 \$125,000 \$0	BLVD 2020 \$0 \$0	<b>2021</b> \$0 \$0	LRTP: Minimize co >2021 \$0 \$0	ongestion, p. 163 *SIS <sup>3</sup> All Years \$125,000 \$1,000
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MARKING         Fund         PRELIMINARY ENGINEERING         DITS       Totals:         DIH       Totals:         DESIGN BUILD - MANAGED BY	Description: I-75 (S Extra Description: ANAGEMENT <b>&lt;2017</b> MANAGED BY FDO \$0 \$0 \$0	R 93) FROM S OF 2017 T \$0 \$0	BIG BEND ROAD T 2018 \$0 \$1,000	O S OF PROGRESS 2019 \$125,000 \$0	BLVD 2020 \$0 \$0	<b>2021</b> \$0 \$0	LRTP: Minimize co >2021 \$0 \$0	ongestion, p. 163 *SIS <sup>3</sup> All Years \$125,000 \$1,000
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MA         Fund         PRELIMINARY ENGINEERING -         DITS       Totals:         DESIGN BUILD - MANAGED BY	Description: I-75 (S Extra Description: ANAGEMENT <b>2017</b> <b>MANAGED BY FDO</b> \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	2017 50 50 50	BIG BEND ROAD T 2018 \$0 \$1,000 \$1,000	O S OF PROGRESS 2019 \$125,000 \$0 \$125,000	BLVD 2020 \$0 \$0 <b>\$0</b> <b>\$0</b>	<b>2021</b> \$0 \$0 <b>\$0</b>	LRTP: Minimize co >2021 \$0 \$0 \$0 \$0	ongestion, p. 163 *SIS All Years \$125,000 \$1,000 \$126,000
Item Number:       434027 1         Related Project:       4340271         Project Length:       8.962         Type of Work       ITS FREEWAY MA         Fund         PRELIMINARY ENGINEERING -         DITS	Description: I-75 (S Extra Description: ANAGEMENT Contemporal and the second secon	2017 2017 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	BIG BEND ROAD T 2018 \$0 \$1,000 <b>\$1,000</b> \$0	O S OF PROGRESS 2019 \$125,000 \$0 \$125,000 \$125,000 \$167,731	BLVD 2020 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize co >2021 \$0 \$0 \$0 \$0 \$0	All Years \$125,000 \$1,000 \$167,731

	escription: I-75 (S						LRTP: p. 176	
Related Project:     4289531     Ex       Project Length:     1.666       Type of Work     INTERCHANGE IM	&	1PROVE WB SR 60 2000' ACCEL LN V		ANCE RAMP/INC	L 2LANE ENT RMP E	NTRANCE RAM	P, BRIDGE WIDENING	*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	r						
DDR	\$57,428	\$0	\$0	\$0	\$0	\$0	\$0	\$57,428
DS	\$237,599	\$0	\$0	\$0	\$0	\$0	\$0	\$237,599
NHPP	\$1,956,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,956,535
ACNP	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000
DS	\$4,530	\$0	\$0	\$0	\$0	\$0	\$0	\$4,530
DIH	\$40,273	\$0	\$0	\$0	\$0	\$0	\$0	\$40,273
Totals:	\$2,502,365	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$2,502,365
CONSTRUCTION - MANAGED B	Y FDOT							
Unfederal	\$0	\$0	\$0	\$0	\$1,536,812	\$0	\$18,456,215	\$19,993,027
Totals:	\$0	\$0	\$0	\$0	\$1,536,812	\$0	\$18,456,215	\$19,993,027
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DDR	\$0	\$50,000	\$0	\$0	\$0	\$0	\$500,000	\$550,000
DS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$500,000	\$600,000
Item 428953 1 Totals:	\$2,552,365	\$50,000	\$0	\$0	\$1,536,812	\$0	\$18,956,215	\$23,095,392

#### FDOT Adopted FY 2016/17 - 2020/21 TIP Item Number: 429251 1 Description: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP LRTP: p. 176 Related Project: 4292511 Extra Description: INTERIM INTERCHANGE IMPROVEMENT Project Length: 2.336 \*SIS\* INTERCHANGE RAMP (NEW) Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **PRELIMINARY ENGINEERING - MANAGED BY FDOT** DDR \$2,361,966 \$0 \$0 \$0 \$0 \$0 \$0 \$2,361,966 DIH \$0 \$0 \$0 \$0 \$0 \$0 \$27,761 \$27,761 DS \$0 \$0 \$0 \$0 \$2,975 \$0 \$0 \$2,975 \$2,392,702 \$0 \$0 **\$0** \$0 **\$0** \$0 \$2,392,702 Totals: **CONSTRUCTION - MANAGED BY FDOT** \$0 \$0 \$0 \$0 \$0 \$0 \$46,875,941 \$46,875,941 ACNP \$0 **\$0** Totals: \$0 **\$0 \$0 \$0** \$46,875,941 \$46,875,941 **RAILROAD & UTILITIES - MANAGED BY FDOT** DDR \$0 \$0 \$0 \$121,314 \$0 \$0 \$0 \$121,314 DS \$0 \$50,000 \$0 \$328,686 \$0 \$0 \$0 \$378,686 **\$0** \$50,000 \$0 \$450,000 \$0 **\$0 \$0** \$500,000 Totals: \$0 \$0 \$0 \$2,442,702 \$450,000 \$0 \$46,875,941 \$49,768,643 Item 429251 1 Totals: Item Number: 430573 3 Description: 175/1275 CD ROAD FM S OF COUNTY LINE RD TO COUNTY LINE RD (PHASE II) LRTP: 1011 Related Project: 4305731 Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM Project Length: 0.719 \*SIS\* NEW ROAD CONSTRUCTION Type of Work

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	r						
DDR	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$1,000	\$1,500,000	\$0	\$1,501,000
Item 430573 3 Totals:	\$0	\$0	\$0	\$0	\$1,000	\$1,500,000	\$0	\$1,501,000

#### Item Number: 437637 1 Description: I-75/SR 93A FROM BEG OF SB RAMP #10075016 TO END OF SB RAMP LRTP: System Preservation, p. 161 Related Project: 4376371 Extra Description: I-75 SB REST AREA, DESIGN AND CST FOR IMPROVEMENTS/REHAB Project Length: 0.744 \*SIS\* Type of Work REST AREA Fund <2017 2017 2018 2019 2020 2021 >2021 All Years PRELIMINARY ENGINEERING - MANAGED BY FDOT DRA \$0 \$228,000 \$0 \$0 \$0 \$0 \$0 \$228,000 DIH \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000 Totals: \$1,000 \$228,000 \$0 \$0 \$0 **\$0 \$0** \$229,000 **CONSTRUCTION - MANAGED BY FDOT** \$1,493,301 \$1,493,301 DRA \$0 \$0 \$0 \$0 \$0 \$0 DIH \$0 \$0 \$0 \$151,326 \$151,326 \$0 \$0 \$0 Totals: \$0 **\$0** \$1,644,627 **\$0** \$0 **\$0** \$0 \$1,644,627 Item 437637 1 Totals: \$1,000 \$228,000 \$1,644,627 **\$0 \$0 \$0 \$0** \$1,873,627 Item Number: 437638 1 Description: I-75/SR 93A FROM BEG OF NB RAMP #10075001 TO END OF NB RAMP System Preservation, p. 161 LRTP: Related Project: 4376381 Extra Description: I-75 NB REST AREA, DESIGN AND CST FOR IMPROVEMENTS/REHAB Project Length: 0.744 \*SIS\* Type of Work REST AREA Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **PRELIMINARY ENGINEERING - MANAGED BY FDOT** DRA \$O \$0 \$0 \$227,585 \$0 \$0 \$O \$227.585 DIH \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000 **\$0 \$0 \$0** Totals: \$1.000 \$227.585 **\$0 \$0** \$228.585 **DESIGN BUILD - MANAGED BY FDOT** DIH \$0 \$0 \$0 \$1,075,367 \$0 \$0 \$0 \$1,075,367 DRA \$0 \$0 \$0 \$13,163,001 \$0 \$0 \$0 \$13,163,001 \$0 **\$0** \$0 \$14,238,368 \$0 **\$0 \$0** \$14,238,368 Totals: **\$0 \$0** \$14,465,953 \$0 \$0 \$0 \$14,466,953 Item 437638 1 Totals: \$1,000

FDOT

1 DOI							Adopted I'1 201	0/17 - 2020/21 11
ltem Number: 428954 3	Description: I-75/S	R93A NB ON-RAM	P FROM EB/WB I-	4 TO S OF BYPAS	S CANAL		LRTP: Objective 3	.1
Related Project: 4289541	Extra Description: B	OLD LANDSCAPIN	G					
Project Length: 1.677								*SIS*
Type of Work LANDSCAPING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED E	BY FDOT							
DDR	\$0	\$0	\$0	\$0	\$555,000	\$0	\$0	\$555,000
DIH	\$0	\$0	\$0	\$0	\$72,705	\$0	\$0	\$72,705
Totals:	\$0	\$0	\$0	\$0	\$627,705	<b>\$0</b>	\$0	\$627,705
Item 428954 3 Totals:	\$0	\$0	\$0	\$0	\$627,705	\$0	\$0	\$627,705
Item Number: 436713 1	Description: LUTZ L	AKE FERN RD TRA	IL CON FROM STI	LWOOD DR TO I	JPPER TAMPA BAY	TRAIL	LRTP: Choices wh	en not driving, p. 166
Related Project: 4367131	Extra Description: D	ESIGN AND CONS	TRUCT 5' SIDEWA	LKS				
Project Length: 0.14	<u>_</u>							
Type of Work SIDEWALK								*NON-SIS*
<u>Type of Work</u> Side WALK								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY HILL	SBOROUGH CO B	DARD OF COUNTY	,				
TALT	\$0	\$0	\$13,750	\$0	\$0	\$0	\$0	\$13,750
Totals:	\$0	\$0	\$13,750	\$0	\$0	\$0	\$0	\$13,750
CONSTRUCTION - MANAGED E		CO BOARD OF CO	UNTY					
TALU	\$0	\$0	\$0	\$0	\$37,995	\$0	\$0	\$37,995
Totals:	1.1	\$0	\$0	\$0	\$37,995	\$0	\$0	\$37,995
Item 436713 1 Totals:	\$0	\$0	\$13,750	\$0	\$37,995	\$0	\$0	\$51,745
Item Number: 437002 1	Description: MADIS		M US 41 TO 78TH	STREET (CR 573)			LRTP: <b>106</b>	
	Extra Description: C			· · ·	NES)		<u></u>	
-					NLS)			
Project Length: 2.063								*NON-SIS*
Type of Work ADD LANES & RE	CONSTRUCT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - Managed by	HILLSBOROUGH CO	OUNTY						
CIGP	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
LFP	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
Totals:	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Item 437002 1 Totals:	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000
	· · ·					•	· · · ·	

	Description: N 62N Extra Description: C			ANCE TO NORTH (	OF E COLUMBUS D	RIVE	<u>LRTP:</u> <b>p. 177</b>	
Project Length: 0.403								*SIS*
Type of Work INTERSECTION IN	IPROVEMENT							313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
RIGHT OF WAY - MANAGED BY	( FDOT							
ACNP	\$0	\$2,501,400	\$0	\$0	\$0	\$0	\$0	\$2,501,400
Totals:	\$0	\$2,501,400	\$0	\$0	\$0	\$0	\$0	\$2,501,400
CONSTRUCTION - MANAGED E	BY FDOT							
ACNP	\$0	\$0	\$0	\$0	\$3,796,216	\$0	\$0	\$3,796,216
Totals:	\$0	\$0	\$0	\$0	\$3,796,216	\$0	\$0	\$3,796,216
Item 433071 2 Totals:	\$0	\$2,501,400	\$0	\$0	\$3,796,216	\$0	\$0	\$6,297,616
Item Number: 437243 1	Description: N ROM	1E AVE FROM W K	ENNEDY BLVD TO	W COLUMBUS DI	R		LRTP: Crash reduc	ction, p. 164
	Description: N ROM	-	-		R		LRTP: Crash reduc	ction, p. 164
		-	-		R		LRTP: Crash reduc	
Related Project: 4372431	Extra Description: C	-	-		R		LRTP: Crash reduc	tion, p. 164 *NON-SIS*
Related Project: 4372431 E	Extra Description: C	-	-		R 2020	2021	LRTP: Crash reduction	
Related Project:       4372431       E         Project Length:       1.513         Type of Work       BIKE LANE/SIDEW	Xtra Description: C	OMPLETE SIDEWA	LK GAPS AND BIK	E LANES				*NON-SIS*
Related Project:       4372431       E         Project Length:       1.513         Type of Work       BIKE LANE/SIDEW         Fund	Xtra Description: C	OMPLETE SIDEWA	LK GAPS AND BIK	E LANES				*NON-SIS*
Related Project:       4372431       E         Project Length:       1.513         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING -	ALK <2017 MANAGED BY CITY	OMPLETE SIDEWA	LK GAPS AND BIK	E LANES 2019	2020	2021	>2021	*NON-SIS* All Years
Related Project:       4372431       E         Project Length:       1.513         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING -         TALU       Image: Colspan="2">Image: Colspan="2" Image: Colspan="2" Image	Xtra Description: C VALK <2017 MANAGED BY CITY \$0 \$0 \$0	OMPLETE SIDEWA	LK GAPS AND BIK 2018 \$1,000	2019 \$70,263	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	*NON-SIS* All Years \$71,263
Related Project:       4372431       E         Project Length:       1.513       E         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING -         TALU       Totals:	Xtra Description: C VALK <2017 MANAGED BY CITY \$0 \$0 \$0	OMPLETE SIDEWA	LK GAPS AND BIK 2018 \$1,000	2019 \$70,263	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	*NON-SIS* All Years \$71,263
Related Project:       4372431       E         Project Length:       1.513         Type of Work       BIKE LANE/SIDEW         Fund         PRELIMINARY ENGINEERING -         TALU       Totals:         CONSTRUCTION - MANAGED E	Extra Description:       C         VALK       <2017	2017 OF TAMPA \$0 \$0	LK GAPS AND BIK 2018 \$1,000 \$1,000	2019 \$70,263 \$70,263	<b>2020</b> \$0 <b>\$0</b>	<b>2021</b> \$0 <b>\$0</b>	>2021 \$0 \$0	*NON-SIS* All Years \$71,263 \$71,263 \$71,263

	Description: OLD BI Extra Description: CO				) W OF LINCOLN R	D	LRTP: Crash reduc	tion, p. 164
Project Length: 0.479 Type of Work SIDEWALK								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY HILLS	BOROUGH CO BO		(				
TALU	\$27,196	\$0	\$0	\$0	\$0	\$0	\$0	\$27,196
Totals:	\$27,196	\$0	\$0	\$0	\$0	\$0	\$0	\$27,196
CONSTRUCTION - MANAGED E	BY HILLSBOROUGH C	O BOARD OF CO	UNTY					
TALU	\$0	\$0	\$153,385	\$0	\$0	\$0	\$0	\$153,385
Totals:	\$0	\$0	\$153,385	\$0	\$0	\$0	\$0	\$153,385
Item 437248 1 Totals:	\$27,196	\$0	\$153,385	\$0	\$0	\$0	\$0	\$180,581
	Description: SR 39/ Extra Description: CO			TO E LAURA ST			<u>LRTP:</u> Crash reduc	tion, p. 164 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - Managed by	CITY OF PLANT CITY	(						
DDR	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Totals:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000
Item 437642 1 Totals:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000

Item Number: 425503 1 De	escription: SR 566	/THONOTOSASSA	FROM W BAKER	ST TO S OF TOW	NSGATE CT		LRTP: System Pre	servation, p. 161
Related Project: 4255031 Ex	tra Description: 4	LANES						
Project Length: 0.545								*NON-SIS*
Type of Work RESURFACING								1011-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	1					1	
DDR	\$746,817	\$0	\$0	\$0	\$0	\$0	\$0	\$746,817
DS	\$23,142	\$0	\$0	\$0	\$0	\$0	\$0	\$23,142
DIH	\$69,267	\$0	\$0	\$0	\$0	\$0	\$0	\$69,267
Totals:	\$839,226	\$0	\$0	\$0	\$0	\$0	\$0	\$839,226
CONSTRUCTION - MANAGED BY	r FDOT							
DDR	\$0	\$1,381,312	\$0	\$0	\$0	\$0	\$0	\$1,381,312
DIH	\$0	\$40,883	\$0	\$0	\$0	\$0	\$0	\$40,883
DS	\$583	\$94,117	\$0	\$0	\$0	\$0	\$0	\$94,700
Totals:	\$583	\$1,516,312	\$0	\$0	\$0	\$0	\$0	\$1,516,895
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 425503 1 Totals:	\$849,809	\$1,516,312	\$0	\$0	\$0	\$0	\$0	\$2,366,121
Item Number: <b>435911 2</b> De	escription: SR 574	FROM N 40TH ST	TO I-4				LRTP: Crash reduc	tion, p. 164
Related Project: 4359111 Ex	tra Description:							
Project Length: 1.969	<u> </u>							
<u>Type of Work</u> PRELIMINARY ENG								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
DDR	\$0	\$1,834,083	\$0	\$0	\$0	\$0	\$0	\$1,834,083
DS	\$0	\$165,917	\$0	\$0	\$0	\$0	\$0	\$165,917
DIH	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$0	\$2,002,000	\$0	\$0	\$0	\$0	\$0	\$2,002,000
Item 435911 2 Totals:	\$0	\$2,002,000	\$0	\$0	\$0	\$0	\$0	\$2,002,000

<u>Item Number:</u> 255893 4 D	escription: SR 574	(MLK BLVD) FRO	M EAST OF KINGSV	VAY RD TO E OF N	ACINTOSH RD	l	<u>_RTP:</u> <b>122 C</b>	
Related Project: 2558931	ktra Description: 2	TO 4 LANES						
Project Length: 2.35								*NON-SIS*
Type of Work ADD LANES & REC	ONSTRUCT							NON-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDO	r						
DDR	\$3,377,691	\$0	\$0	\$0	\$0	\$0	\$0	\$3,377,691
DS	\$1,099,298	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099,298
DIH	\$144,216	\$0	\$0	\$0	\$0	\$0	\$0	\$144,216
DEMW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
Totals:	\$4,621,432	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$4,621,432
RIGHT OF WAY - MANAGED BY	FDOT							
DS	\$248,970	\$435,651	\$496,853	\$933,605	\$0	\$0	\$0	\$2,115,079
DIH	\$780,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$860,000
DDR	\$6,308,998	\$5,309,268	\$9,812,955	\$0	\$0	\$0	\$0	\$21,431,221
Totals:	\$7,337,968	\$5,824,919	\$10,309,808	\$933,605	\$0	\$0	\$0	\$24,406,300
CONSTRUCTION - MANAGED B	Y FDOT							
DIH	\$0	\$0	\$309,069	\$0	\$0	\$0	\$0	\$309,069
DDR	\$0	\$0	\$22,784,490	\$0	\$0	\$0	\$0	\$22,784,490
Totals:	\$0	\$0	\$23,093,559	\$ <b>0</b>	\$0	\$0	\$0	\$23,093,559
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$21,156	\$0	\$0	\$0	\$0	\$0	\$0	\$21,156
DDR	\$10,959	\$0	\$0	\$0	\$0	\$0	\$0	\$10,959
Totals:	\$32,115	\$0	\$0	\$0	\$0	\$0	\$0	\$32,115
RAILROAD & UTILITIES - MANA	GED BY FDOT							-
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$20,000
Item 255893 4 Totals:	\$12,011,515	\$5,824,919	\$33,403,367	\$933,605	\$0	\$0	\$0	\$52,173,406

FDOT						1	Adopted FY 201	6/17 - 2020/21 TIP
	Description: SR 574						LRTP: Crash reduc	tion, p. 164
Related Project: 4338651	Extra Description: R	R REPLACEMENT	@ NGCN: 6269061	NAND NGCN: 624	837B			
Project Length: 0.651								*NON-SIS*
Type of Work RAILROAD CROSS	SING							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	r						
DIH	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000
DS	\$3,129	\$0	\$0	\$0	\$0	\$0	\$0	\$3,129
DDR	\$240,148	\$0	\$0	\$0	\$0	\$0	\$0	\$240,148
Totals:	\$254,277	\$0	\$0	\$0	\$0	\$0	\$0	\$254,277
CONSTRUCTION - MANAGED E	BY FDOT							
DDR	\$0	\$142,663	\$0	\$0	\$0	\$0	\$0	\$142,663
DIH	\$0	\$13,993	\$0	\$0	\$0	\$0	\$0	\$13,993
DS	\$0	\$188,947	\$0	\$0	\$0	\$0	\$0	\$188,947
Totals:	\$0	\$345,603	\$0	\$0	\$0	\$0	\$0	\$345,603
RAILROAD & UTILITIES - MANA	AGED BY FDOT							
DDR	\$460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$460,000
Totals:	\$460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$460,000
Item 433865 1 Totals:	\$714,277	\$345,603	\$0	\$0	\$0	\$0	\$0	\$1,059,880
Item Number: 435911 1	Description: SR 574	PD&E RE-EVAL F	ROM N 40TH ST T	D I-4			LRTP: Crash reduc	ction, p. 164
	Extra Description: R	E-EVALUATION CO	ONSIDERING URBA	N TYPICAL				
Project Length: 1.963	•			-				
Type of Work PD&E/EMO STUD	V							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
P D & E - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$1,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,001,000
Item 435911 1 Totals:	\$1,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,001,000

Item Number: 434736 1	Description: SR 574	/W REYNOLDS ST	FROM E OF TURK	EY CREEK RD TO T	THONOTOSASSA R	D .	LRTP: System pres	servation, p. 161
Related Project: 4347361	Extra Description: 2	LANES						
Project Length: 2.231								*NON-SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	г						
EB	\$294,000	\$0	\$0	\$0	\$0	\$0	\$0	\$294,000
ACSA	\$391,642	\$0	\$0	\$0	\$0	\$0	\$0	\$391,642
DDR	\$48,191	\$0	\$0	\$0	\$0	\$0	\$0	\$48,191
DIH	\$59,261	\$0	\$0	\$0	\$0	\$0	\$0	\$59,261
DS	\$46,010	\$0	\$0	\$0	\$0	\$0	\$0	\$46,010
SA	\$814,358	\$0	\$0	\$0	\$0	\$0	\$0	\$814,358
Totals:	\$1,653,462	\$0	\$0	\$0	\$0	\$0	\$0	\$1,653,462
CONSTRUCTION - MANAGED E	BY FDOT							
DS	\$0	\$164,360	\$0	\$0	\$0	\$0	\$0	\$164,360
DIH	\$0	\$71,417	\$0	\$0	\$0	\$0	\$0	\$71,417
DDR	\$0	\$2,636,086	\$0	\$0	\$0	\$0	\$0	\$2,636,086
Totals:	\$0	\$2,871,863	\$0	\$0	\$0	\$0	\$0	\$2,871,863
ENVIRONMENTAL - MANAGEL	D BY FDOT							
DS	\$62,661	\$0	\$0	\$0	\$0	\$0	\$0	\$62,661
Totals:	\$62,661	\$0	\$0	\$0	\$0	\$0	\$0	\$62,661
Item 434736 1 Totals:	\$1,716,123	\$2,871,863	\$0	\$0	\$0	\$0	\$0	\$4,587,986

	Description: SR 579 Extra Description: 4	,	FROM FLORIDA A	VE TO NEBRASKA	AVE		LRTP: System pre	servation, p. 161
Project Length: 0.499								
Type of Work RESURFACING								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
			2010	2019	2020	2021	>2021	All fedis
PRELIMINARY ENGINEERING -	MANAGED BY FDO							
DS	\$52,191	\$0	\$0	\$0	\$0	\$0	\$0	\$52,191
DIH	\$15,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$16,000
DDR	\$0	\$216,534	\$0	\$0	\$0	\$0	\$0	\$216,534
Totals:	\$67,191	\$217,534	\$0	\$0	\$0	\$0	\$0	\$284,725
CONSTRUCTION - MANAGED E	BY FDOT							
SA	\$0	\$0	\$0	\$493,046	\$0	\$0	\$0	\$493,046
Totals:	\$0	\$0	\$0	\$493,046	\$0	\$0	\$0	\$493,046
Item 436481 1 Totals:	\$67,191	\$217,534	\$0	\$493,046	\$0	\$0	\$0	\$777,771
Item Number: <b>435908 2</b>	Description: SR 580	/ BUSCH BLVD FR	OM N DALE MAB	RY HWY TO N NEE	BRASKA		LRTP: Crash reduc	ction, p. 164
	Extra Description: U	, RBAN CORRIDOR I						
Project Length: 3.32								*NON-SIS*
Type of Work URBAN CORRIDO	RIMPROVEMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DDR	\$0	\$711,343	\$0	\$0	\$0	\$0	\$0	\$711,343
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
DS	\$0	\$288,657	\$0	\$0	\$0	\$0	\$0	\$288,657
Totals:	\$1,000	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$1,002,000
Item 435908 2 Totals:	\$1,000	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$1,002,000

#### FDOT Adopted FY 2016/17 - 2020/21 TIP Item Number: 435908 1 Description: SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE LRTP: Crash reduction, p. 164 Extra Description: PDE-INCLUDES STUDY FOR URBAN CORRIDOR IMPROVEMENTS CORRIDOR STUDY INCLUDED WITH PDE PER Related Project: 4359081 **K.BOGEN** Project Length: 3.32 \*NON-SIS\* PD&E/EMO STUDY Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years P D & E - MANAGED BY FDOT \$6,000 DIH \$0 \$0 \$0 \$0 \$0 \$0 \$6,000 DS \$0 \$400,000 \$0 \$0 \$400,000 \$0 \$0 \$0 Totals: \$6,000 \$400,000 \$0 \$0 \$0 **\$0 \$0** \$406,000 \$6,000 \$400.000 **ŚO** \$0 \$0 \$0 \$0 \$406,000 Item 435908 1 Totals: 437641 1 Description: SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHELDON RD TO HIMES AVE LRTP: Minimize congestion, p. 163 Item Number: Related Project: 4376411 Extra Description: CONVERT, RELOCATE, CLOSE MEDIAN OPENINGS Project Length: 4.953 \*SIS\* Type of Work ADD TURN LANE(S) Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **PRELIMINARY ENGINEERING - MANAGED BY FDOT** HSP \$O \$0 \$0 \$0 \$0 \$0 \$770,000 \$770,000 DIH \$0 \$1.000 \$0 \$0 \$0 \$0 **\$**0 \$1.000 **\$0 \$0 \$0** \$1,000 \$770,000 **Ś0 \$0** \$771,000 Totals: **CONSTRUCTION - MANAGED BY FDOT** HSP \$O \$0 \$0 \$0 \$939,446 \$0 \$O \$939.446

\$0

**\$0** 

**ŚO** 

\$11,100

\$950,546

\$950.546

\$0

**\$0** 

Ś0

\$0

**\$0** 

**\$0** 

\$11,100

\$950,546

\$1.721.546

DIH

\$0

**\$0** 

**\$0** 

Totals:

Item 437641 1 Totals:

\$0

**\$0** 

\$1.000

\$0

\$0

\$770.000

<u>Item Number:</u> 437530 1 D	escription: SR 580	)/W BUSCH BLVD	FROM E OF N ARM	MENIA TO W OF FL	ORIDA AVE		LRTP: System pres	servation, p. 161
Related Project: 4375301 E	xtra Description: 4	LANES						
Project Length: 1.282								*NON-SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	т						
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
DDR	\$0	\$310,368	\$0	\$0	\$0	\$0	\$0	\$310,368
DS	\$409,133	\$0	\$0	\$0	\$0	\$0	\$0	\$409,133
Totals:	\$410,133	\$311,368	\$0	\$0	\$0	\$0	\$0	\$721,501
CONSTRUCTION - MANAGED B	Y FDOT							
NHRE	\$0	\$0	\$0	\$1,454,424	\$0	\$0	\$0	\$1,454,424
SA	\$0	\$0	\$0	\$381,477	\$0	\$0	\$0	\$381,477
Totals:	\$0	\$0	\$0	\$1,835,901	\$0	\$0	\$0	\$1,835,901
Item 437530 1 Totals:	\$410,133 escription: SR 582	\$311,368 2 / FOWLER AVE A	<b>\$0</b> T RAINTREE BLVD	<b>\$1,835,901</b> , GILLETTE AVE, N	\$0 RIVERHILL DR	\$0	\$0	\$2,557,402 ongestion, p. 163
Item Number:436244 1DRelated Project:4362441EProject Length:1.143	escription: SR 582 xtra Description: R	2 / FOWLER AVE A	T RAINTREE BLVD	, GILLETTE AVE, N	RIVERHILL DR	\$0		
Item Number:436244 1DRelated Project:4362441EProject Length:1.143Type of WorkTRAFFIC SIGNAL U	Description: SR 582 xtra Description: R JPDATE	2 / FOWLER AVE A EBUILD EXISTING	T RAINTREE BLVD DIAGONAL SPAN-	, GILLETTE AVE, N WIRE SIGNALS TO	RIVERHILL DR BOX		<u>LRTP:</u> Minimize co	ngestion, p. 163 *NON-SIS*
Item Number:       436244 1       D         Related Project:       4362441       E         Project Length:       1.143       E         Type of Work       TRAFFIC SIGNAL U	vescription: SR 582 xtra Description: R JPDATE <b>&lt;2017</b>	2 / FOWLER AVE A EBUILD EXISTING 2017	T RAINTREE BLVD	, GILLETTE AVE, N	RIVERHILL DR	\$0 2021		ongestion, p. 163
Item Number:       436244 1       Д         Related Project:       436244 1       Д         Project Length:       1.143       Д         Type of Work       TRAFFIC SIGNAL U       L         Fund         PRELIMINARY ENGINEERING U	Description: SR 582 xtra Description: R JPDATE <2017 MANAGED BY FDO	2 / FOWLER AVE A EBUILD EXISTING 2017 T	T RAINTREE BLVD DIAGONAL SPAN- 2018	, GILLETTE AVE, N WIRE SIGNALS TO 2019	RIVERHILL DR BOX 2020	2021	LRTP: Minimize co	ngestion, p. 163 *NON-SIS* All Years
Item Number:436244 1DRelated Project:436244 1EProject Length:1.143Type of WorkTRAFFIC SIGNAL LFundPRELIMINARY ENGINEERING - IDS	Pescription: SR 582 xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$72,750	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000	T RAINTREE BLVD DIAGONAL SPAN- <b>2018</b> \$0	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0	RIVERHILL DR BOX 2020 \$0	<b>2021</b> \$0	LRTP: Minimize co >2021 \$0	ngestion, p. 163 *NON-SIS* All Years \$144,750
Item Number:     436244 1     D       Related Project:     436244 1     E       Project Length:     1.143       Type of Work     TRAFFIC SIGNAL U       Fund       DRELIMINARY ENGINEERING - I       DS     DIH	vescription: SR 582 xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$72,750 \$1,000	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000 \$0	T RAINTREE BLVD DIAGONAL SPAN- 2018 \$0 \$0 \$0	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0 \$0	RIVERHILL DR BOX 2020 \$0 \$0	<b>2021</b> \$0 \$0	LRTP: Minimize co	All Years \$144,750 \$1,000
Item Number:436244 1DRelated Project:436244 1EProject Length:1.143TType of WorkTRAFFIC SIGNAL UFundPRELIMINARY ENGINEERING - IDSIIIDIHTotals:	Pescription: SR 582 xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$72,750 \$1,000 <b>\$73,750</b>	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000	T RAINTREE BLVD DIAGONAL SPAN- <b>2018</b> \$0	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0	RIVERHILL DR BOX 2020 \$0	<b>2021</b> \$0	LRTP: Minimize co >2021 \$0	ngestion, p. 163 *NON-SIS* All Years \$144,750
Item Number:       436244 1       D         Related Project:       436244 1       E         Project Length:       1.143       I         Type of Work       TRAFFIC SIGNAL U         Fund         PRELIMINARY ENGINEERING - I         DS       III         DIH       Totals:         RIGHT OF WAY - MANAGED BY	Pescription: SR 582 xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$72,750 \$1,000 \$73,750	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000 \$0 \$72,000	T RAINTREE BLVD DIAGONAL SPAN- 2018 \$0 \$0 \$0 <b>\$0</b>	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0 \$0 \$0 <b>\$0</b>	RIVERHILL DR BOX 2020 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$0 <b>\$0</b>	LRTP: Minimize co	All Years \$144,750 \$1,000 \$145,750
Item Number:     436244 1     D       Related Project:     436244 1     E       Project Length:     1.143       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DS     DIH       Totals:       RIGHT OF WAY - MANAGED BY	vescription:         SR 582           xtra Description:         R           JPDATE            VANAGED BY FDO         \$72,750           \$1,000         \$73,750           FDOT         \$0	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000 \$0 \$72,000	T RAINTREE BLVD DIAGONAL SPAN- 2018 \$0 \$0 \$0 \$0 \$0	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0 \$0 \$0 \$0	RIVERHILL DR BOX 2020 \$0 \$0 \$0 \$0 \$342,300	<b>2021</b> \$0 \$0 <b>\$0</b> \$0	LRTP: Minimize co	syngestion, p. 163         *NON-SIS*         All Years         \$144,750         \$1,000         \$145,750         \$342,300
Item Number:       436244 1       D         Related Project:       436244 1       E         Project Length:       1.143       I         Type of Work       TRAFFIC SIGNAL U         Fund         PRELIMINARY ENGINEERING - I         DS       III         DIH       ITotals:         RIGHT OF WAY - MANAGED BY	vescription:         SR 582           xtra Description:         R           JPDATE            VANAGED BY FDO         \$72,750           \$1,000         \$73,750           FDOT         \$0           \$0         \$0	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000 \$0 \$72,000 \$0 \$72,000	T RAINTREE BLVD DIAGONAL SPAN- 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RIVERHILL DR BOX 2020 \$0 \$0 \$0 \$0 \$0 \$342,300 \$40,000	2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize co	syngestion, p. 163         *NON-SIS*         All Years         \$144,750         \$1,000         \$145,750         \$342,300         \$40,000
Item Number:     436244 1     D       Related Project:     436244 1     E       Project Length:     1.143       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DS     DIH       Totals:       RIGHT OF WAY - MANAGED BY	vescription:         SR 582           xtra Description:         R           JPDATE            VANAGED BY FDO         \$72,750           \$1,000         \$73,750           FDOT         \$0	2 / FOWLER AVE A EBUILD EXISTING 2017 T \$72,000 \$0 \$72,000	T RAINTREE BLVD DIAGONAL SPAN- 2018 \$0 \$0 \$0 \$0 \$0	, GILLETTE AVE, N WIRE SIGNALS TO 2019 \$0 \$0 \$0 \$0	RIVERHILL DR BOX 2020 \$0 \$0 \$0 \$0 \$342,300	<b>2021</b> \$0 \$0 <b>\$0</b> \$0	LRTP: Minimize co	syngestion, p. 163         *NON-SIS*         All Years         \$144,750         \$1,000         \$145,750         \$342,300

FDOI						1	Adopted F1 2010	5/17 - 2020/21 TH
	Description: SR 597 Extra Description: F	,					LRTP: Fig. 3-34	
Project Length: 3.605 Type of Work ADD LANES & REC	CONSTRUCT							*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DDR	\$0	\$691,905	\$0	\$0	\$0	\$0	\$0	\$691,905
DIH	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$741,905	\$0	\$0	\$0	\$0	\$0	\$741,905
Item 420933 2 Totals:	\$0	\$741,905	\$0	\$0	\$0	\$0	\$0	\$741,905
	Description: SR 599 Extra Description: N						LRTP: Crash reduc	tion, p. 164
Project Length:         0           Type of Work         RAIL SAFETY PRO.	JECT	_	_				_	*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
RAILROAD & UTILITIES - MANA	GED BY FDOT							
RHP	\$0	\$176,189	\$0	\$0	\$0	\$0	\$0	\$176,189
Totals:	\$0	\$176,189	\$0	\$0	\$0	\$0	\$0	\$176,189
Item 438722 1 Totals:	\$0	\$176,189	\$0	\$0	\$0	\$0	\$0	\$176,189

	Description: SR 60 Extra Description: D					B	LRTP: Minimize co	ngestion, p. 163
Project Length: 0.038				lent of conciler		0		
Type of Work RAILROAD CROSS	SING							*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DS	\$53,011	\$0	\$0	\$0	\$0	\$0	\$0	\$53,011
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$149,989	\$0	\$0	\$0	\$0	\$0	\$149,989
Totals:	\$53,011	\$150,989	\$0	\$0	\$0	\$0	\$0	\$204,000
CONSTRUCTION - MANAGED B	BY FDOT							
DDR	\$0	\$0	\$58,336	\$0	\$0	\$0	\$0	\$58,336
DIH	\$0	\$0	\$10,343	\$0	\$0	\$0	\$0	\$10,343
Totals:	\$0	\$0	\$68,679	\$0	\$0	\$0	\$0	\$68,679
RAILROAD & UTILITIES - MANA	AGED BY FDOT							
DDR	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Item 437549 1 Totals:	\$53,011	\$650,989	\$68,679	\$0	\$0	\$0	\$0	\$772,679
Item Number: <b>438542 1</b>	Description: SR 60	FR KINGS AVE TO I	RIDGEWOOD AVE				LRTP: Minimize co	ngestion, p. 163
Related Project: 4385421	Extra Description: F	OR PURCHASE OF	ADVANCED SIGN	AL CONTROL TECH	l			-
Project Length: 1.13								*SIS*
Type of Work PURCHASE VEHIC	CLES/EQUIPMENT							313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	BY FDOT							
	1.1	¢700.000	\$0	\$0	\$0	\$0	\$0	\$700,000
DITS	\$0	\$700,000	ŞU	ŞU	ŞU	ŞU	ŞŪ	\$700,000
DITS Totals:	\$0 <b>\$0</b>	\$700,000 \$700,000	\$0 \$0	\$0 <b>\$0</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$700,000 \$700,000

<u>Item Number:</u> 405525 2 <u>D</u>	escription: SR 60 (A	ADAMO DR) FROM	VI E OF US 301 TO	W OF FALKENBU	RG RD		<u>LRTP:</u> <b>110</b>	
Related Project: 4055251	ktra Description: 41	TO 6 LANES GOES	WITH 434738-1					
Project Length: 0.959								*NON-SIS*
Type of Work ADD LANES & REC	ONSTRUCT							10010-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	MANAGED BY FDOT							
DIH	\$108,422	\$0	\$0	\$0	\$0	\$0	\$0	\$108,422
DS	\$558,981	\$0	\$0	\$0	\$0	\$0	\$0	\$558,981
DDR	\$1,844,071	\$0	\$0	\$0	\$0	\$0	\$0	\$1,844,071
Totals:	\$2,511,474	\$0	\$0	\$0	\$0	\$0	\$0	\$2,511,474
RIGHT OF WAY - MANAGED BY	FDOT						-	-
DDR	\$855,450	\$0	\$0	\$0	\$0	\$0	\$0	\$855,450
DIH	\$20,296	\$0	\$0	\$0	\$0	\$0	\$0	\$20,296
Totals:	\$875,746	\$0	\$0	\$0	\$0	\$0	\$0	\$875,746
CONSTRUCTION - MANAGED B	Y FDOT							
DIH	\$0	\$289,110	\$0	\$0	\$0	\$0	\$0	\$289,110
LF	\$0	\$163,558	\$0	\$0	\$0	\$0	\$0	\$163,558
DDR	\$0	\$19,233,921	\$0	\$0	\$0	\$0	\$0	\$19,233,921
Totals:	\$0	\$19,686,589	\$0	\$0	\$0	\$0	\$0	\$19,686,589
CONTRACT INCENTIVES - MANA	AGED BY FDOT							
DDR	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Totals:	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$98,016	\$0	\$0	\$0	\$0	\$0	\$0	\$98,016
Totals:	\$98,016	\$0	\$0	\$0	\$0	\$0	\$0	\$98,016
RAILROAD & UTILITIES - MANA	GED BY FDOT							
LF	\$0	\$2,597,814	\$0	\$0	\$0	\$0	\$0	\$2,597,814
Totals:	\$0	\$2,597,814	\$0	\$0	\$0	\$0	\$0	\$2,597,814
Item 405525 2 Totals:	\$3,485,236	\$22,284,403	\$400,000	\$0	\$0	\$0	\$0	\$26,169,639

Item Number: 434738 1	Description: SR 60 (	ADAMO DR) FM V	V OF FALKENBUR	G RD TO W OF LA	KE KATHY ENTRAN	ICE DR	LRTP: System pres	ervation, p. 161
Related Project: 4347381	Extra Description: 7	LANES						
Project Length: 0.923								*SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DIH	\$36,719	\$0	\$0	\$0	\$0	\$0	\$0	\$36,719
DDR	\$106,230	\$0	\$0	\$0	\$0	\$0	\$0	\$106,230
DS	\$445,132	\$0	\$0	\$0	\$0	\$0	\$0	\$445,132
Totals:	\$588,081	\$0	\$0	\$0	\$0	\$0	\$0	\$588,081
CONSTRUCTION - MANAGED E	BY FDOT							
DS	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$205
DIH	\$0	\$101,254	\$0	\$0	\$0	\$0	\$0	\$101,254
DDR	\$0	\$3,597,368	\$0	\$0	\$0	\$0	\$0	\$3,597,368
Totals:	\$205	\$3,698,622	\$0	\$0	\$0	\$0	\$0	\$3,698,827
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 434738 1 Totals:	\$598,286	\$3,698,622	\$0	\$0	\$0	\$0	\$0	\$4,296,908

#### Adopted FY 2016/17 - 2020/21 TIP <u>Item Number:</u> **424507 2** LRTP: Minimize congestion, p. 163 Description: SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR Related Project: 4245071 Extra Description: TAMPA BAY SUNGUIDE PH IV, ADD ITS, REPLACE EXISTING LIGHTING Project Length: 5.012 \*NON-SIS\* Type of Work ITS FREEWAY MANAGEMENT 2018 Fund <2017 2017 2019 2020 2021 >2021 All Years **PRELIMINARY ENGINEERING - MANAGED BY FDOT** \$0 \$0 \$0 \$0 \$160,580 DITS \$160,580 \$0 \$0 \$0 DS \$32,631 \$0 \$0 \$0 \$0 \$0 \$32,631 DIH \$0 \$0 \$11,999 \$0 \$0 \$0 \$0 \$11,999 DDR \$17,168 \$0 \$0 \$0 \$0 \$0 \$0 \$17,168 \$61,798 \$160,580 **\$0 \$0 \$0 \$0** \$0 \$222,378 Totals: **DESIGN BUILD - MANAGED BY FDOT** DITS \$0 \$3,233,042 \$0 \$0 \$0 \$0 \$0 \$3,233,042

\$0

\$0

**\$0** 

**\$0** 

\$105,442

\$4,467,947

\$7,806,431

\$7,967,011

\$0

\$0

**\$0** 

\$61,798

Totals:

Item 424507 2 Totals:

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**\$0** 

\$0

\$0

**\$0** 

\$0

\$0

\$0

\$0

\$0

\$105,442

\$4,467,947

\$7,806,431

\$8,028,809

FDOT

DIH

DDR

<u>Item Number:</u> 416856 1 D	escription: SR 60 (	KENNEDY BLVD)	FROM W OF ARM	IENIA AVE TO E OF I	BREVARD AVE		LRTP: Minimize co	ongestion, p. 163
Related Project: 4168561	xtra Description: TF	RAFFIC SIGNALS A	T 5 LOCATIONS					
Project Length: 1.147								*NON-SIS*
Type of Work TRAFFIC SIGNAL U	IPDATE							10010-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDOT	•						
DDR	\$932,194	\$0	\$0	\$0	\$0	\$0	\$0	\$932,194
DIH	\$80,649	\$0	\$0	\$0	\$0	\$0	\$0	\$80,649
DS	\$66,969	\$0	\$0	\$0	\$0	\$0	\$0	\$66,969
Totals:	\$1,079,812	\$0	\$0	\$0	\$0	\$0	\$0	\$1,079,812
RIGHT OF WAY - MANAGED BY	FDOT							
DIH	\$60,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$160,000
DDR	\$639,600	\$806,700	\$0	\$0	\$0	\$0	\$0	\$1,446,300
Totals:	\$699,600	\$906,700	\$0	\$0	\$0	\$0	\$0	\$1,606,300
CONSTRUCTION - MANAGED B	Y FDOT							
DS	\$0	\$0	\$0	\$1,002,525	\$0	\$0	\$0	\$1,002,525
DIH	\$0	\$0	\$0	\$24,898	\$0	\$0	\$0	\$24,898
DDR	\$0	\$0	\$0	\$774,670	\$0	\$0	\$0	\$774,670
Totals:	\$0	<b>\$0</b>	\$0	\$1,802,093	\$0	\$0	\$0	\$1,802,093
ENVIRONMENTAL - MANAGED	BY FDOT						-	-
DS	\$57,798	\$0	\$0	\$0	\$0	\$0	\$0	\$57,798
Totals:	\$57,798	\$0	\$0	\$0	\$0	\$0	\$0	\$57,798
RAILROAD & UTILITIES - MANA	GED BY FDOT			-			-	-
DDR	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$70,000
Item 416856 1 Totals:	\$1,857,210	\$906,700	\$50,000	\$1,802,093	\$0	\$0	\$0	\$4,616,003

FDOT						A	Adopted FY 2016	5/17 - 2020/21 TIP
	escription: SR 60 ( xtra Description: IN				STSHORE		<u>LRTP:</u> 1093	
<u>Project Length:</u> 3.555 <u>Type of Work</u> INTERCHANGE (N	EW)							*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
RIGHT OF WAY - MANAGED BY	FDOT							
BNIR	\$0	\$0	\$0	\$0	\$0	\$45,981,000	\$0	\$45,981,000
DIH	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$46,001,000	\$0	\$46,001,000
CONSTRUCTION - MANAGED B	Y FDOT							
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$116,573,143	\$116,573,143
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$116,573,143	\$116,573,143
ENVIRONMENTAL - MANAGED	BY FDOT							
DEM	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000
Item 433535 3 Totals:	\$0	\$605,000	\$0	\$0	\$0	\$46,001,000	\$116,573,143	\$163,179,143
Item Number: <b>436041 1</b> D	escription: SR 60 /	BRANDON BLVD	FROM W OF BRAI	NDON TOWN CTR	TO GORNTO LAKE	DR	LRTP: Minimize co	ngestion, p. 163
<u>Related Project:</u> 4360411 <u>E</u>	xtra Description: A	DD TURN LANES A	AND CLOSE EB TUF	RN LANE TO LAKE	KATHY IMPROVE S	GIGNALIZATION OF	N RAMP	
Project Length: 0.446	•							*SIS*
Type of Work ADD TURN LANE(S	S)							. 212 .
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	Г						
HSP	\$0	\$557,000	\$0	\$0	\$0	\$0	\$0	\$557,000
Totals:	\$0	\$557,000	\$0	\$0	\$0	\$0	\$0	\$557,000
Item 436041 1 Totals:	\$0	\$557,000	\$0	\$0	\$0	\$0	\$0	\$557,000

Item Number: 436491 1	Description: SR 60/	E KENNEDY BLVD	FROM W OF N NE	BRASKA AVE TO E	OF N ASHLEY ST		LRTP: System pre	servation, p. 161
Related Project: 4364911	Extra Description: 4	LANES						
Project Length: 0.58								*NON-SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DDR	\$532,000	\$0	\$0	\$0	\$0	\$0	\$0	\$532,000
DIH	\$18,085	\$0	\$0	\$0	\$0	\$0	\$0	\$18,085
DS	\$148,945	\$0	\$0	\$0	\$0	\$0	\$0	\$148,945
Totals:	\$699,030	\$0	\$0	\$0	\$0	\$0	\$0	\$699,030
CONSTRUCTION - MANAGED E	BY FDOT							
HSP	\$0	\$0	\$224,131	\$0	\$0	\$0	\$0	\$224,131
DDR	\$0	\$0	\$571,040	\$0	\$0	\$0	\$0	\$571,040
DIH	\$0	\$0	\$16,086	\$0	\$0	\$0	\$0	\$16,086
DS	\$372	\$0	\$15,690	\$0	\$0	\$0	\$0	\$16,062
Totals:	\$372	\$0	\$826,947	\$0	\$0	\$0	\$0	\$827,319
Item 436491 1 Totals:	\$699,402	\$0	\$826,947	\$0	\$0	\$0	\$0	\$1,526,349

#### LRTP: System preservation, p. 161 Item Number: **434841 1** Description: SR 60/W KENNEDY BLVD ST FROM W OF BREVARD AVE TO MERIDIAN AVE Related Project: 4348411 Extra Description: 4 LANES, USB41/SR60/685/45/W KENNEDY/JACKSON/NEBRASKA/ASHLEY Project Length: 1.28 \*NON-SIS\* RESURFACING Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years PRELIMINARY ENGINEERING - MANAGED BY FDOT \$0 \$0 \$0 DS \$788 \$0 \$0 \$0 \$788 \$0 DIH \$0 \$0 \$0 \$0 \$0 \$91,575 \$91,575 \$0 DDR \$0 \$0 \$0 \$0 \$0 \$5,961 \$5,961 \$98,324 \$0 \$0 \$0 \$0 \$0 \$0 \$98,324 Totals: **CONSTRUCTION - MANAGED BY FDOT** HSP \$0 \$778,719 \$0 \$0 \$0 \$0 \$0 \$778,719 DS \$0 \$0 \$0 \$0 \$0 \$453,485 \$0 \$453,485 DIH \$0 \$36,906 \$0 \$0 \$0 \$0 \$0 \$36,906 DDR \$0 \$0 \$0 \$0 \$1,310,168 \$0 \$0 \$1,310,168 **\$0** \$2,579,278 **\$0 \$0 \$0 \$0** \$0 \$2,579,278 Totals: **ENVIRONMENTAL - MANAGED BY FDOT** DS \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 **\$0 \$0** \$0 \$0 **\$0 \$0** \$10,000 Totals: **RAILROAD & UTILITIES - MANAGED BY FDOT** DS \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$0 **\$0** \$0 \$0 \$0 \$20,000 **\$0** \$20,000 Totals: \$0 \$0 \$0 \$0 \$128,324 \$2,579,278 **\$0** \$2,707,602 Item 434841 1 Totals:

Item Number: 436495 1 D	escription: SR 674	I/SUN CITY CENTE	R FROM E OF COM	MERCIAL CTR DF	R TO E OF US 301/9	SR43	LRTP: System pres	servation, p. 161
Related Project: 4364951	xtra Description: 4	LANES						
Project Length: 2.922								*NON CI
Type of Work RESURFACING								*NON-SIS
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I				2013	1010			
S	\$3,774	\$0	\$0	\$0	\$0	\$0	\$0	\$3,774
<u>, при при при при при при при при при при</u>	\$31,000	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$31,000
DR	\$1,328,738	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328,738
Totals:	\$1,363,512	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$1,363,512
CONSTRUCTION - MANAGED B		ΨŪ	ψu	ŶŬ	,,,	ψu	Ŷ	<i><i><i></i></i></i>
		<b>40</b>	<i></i>	<u> </u>	to.	<u> </u>	60	<i></i>
DDR	\$0	\$0	\$4,144,301	\$0	\$0	\$0	\$0	\$4,144,301
DS	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$385
DIH	\$0	\$0	\$116,741	\$0	\$0	\$0	\$0	\$116,741
Totals:	\$385	\$0	\$4,261,042	\$0	\$0	\$0	\$0	\$4,261,427
Related Project: 4375511			\$4,261,042 ROSSING 624815-B F TRUCT REPLACEME				\$0 LRTP: Minimize co	\$5,624,939
<u>Item Number:</u> 437551 1 <u>D</u>	escription: SR 676 xtra Description: D	5 AT RAILROAD CF	ROSSING 624815-B F	E OF GELMAN PL	ACE S			
Item Number:         437551 1         D           Related Project:         4375511         Ex           Project Length:         0.038         Ex	escription: SR 676 xtra Description: D	5 AT RAILROAD CF	ROSSING 624815-B F	E OF GELMAN PL	ACE S			ongestion, p. 163
Item Number:     437551 1     D       Related Project:     4375511     Ex       Project Length:     0.038       Type of Work     RAILROAD CROSSI	r <u>escription:</u> SR 676 xtra Description: D ING <b>&lt;2017</b>	5 AT RAILROAD CF ESIGN AND CONS 2017	ROSSING 624815-B E TRUCT REPLACEME	E OF GELMAN PL NT OF CONCRET	ACE S E PANELS AND TU	В	<u>LRTP:</u> Minimize co	ngestion, p. 163 *NON-SI
Item Number:       437551 1       D         Related Project:       4375511       Ex         Project Length:       0.038         Type of Work       RAILROAD CROSSI         Fund         PRELIMINARY ENGINEERING - I	r <u>escription:</u> SR 676 xtra Description: D ING <b>&lt;2017</b>	5 AT RAILROAD CF ESIGN AND CONS 2017	ROSSING 624815-B E TRUCT REPLACEME	E OF GELMAN PL NT OF CONCRET	ACE S E PANELS AND TU	В	<u>LRTP:</u> Minimize co	ngestion, p. 163 *NON-SI
Item Number:       437551 1       D         Related Project:       4375511       Ex         Project Length:       0.038       Ex         Type of Work       RAILROAD CROSSI         Fund       Ex         PRELIMINARY ENGINEERING - I	escription: SR 676 xtra Description: D ING <2017 MANAGED BY FDO	5 AT RAILROAD CF ESIGN AND CONS 2017 T	ROSSING 624815-B F TRUCT REPLACEME <b>2018</b>	E OF GELMAN PL INT OF CONCRET 2019	ACE S TE PANELS AND TU 2020	B 2021	LRTP: Minimize co	NON-SI
Item Number:       437551 1       D         Related Project:       4375511       Ex         Project Length:       0.038       Ex         Type of Work       RAILROAD CROSSI         Fund         DIH         DS       Ex	escription: SR 676 xtra Description: D ING <2017 MANAGED BY FDO \$0	5 AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000	ROSSING 624815-B E TRUCT REPLACEME <b>2018</b> \$0	E OF GELMAN PL INT OF CONCRET <b>2019</b> \$0	ACE S TE PANELS AND TU 2020 \$0	B 2021 \$0	LRTP: Minimize co >2021 \$0	NON-SI All Years
Item Number:       437551 1       D         Related Project:       4375511       Ex         Project Length:       0.038       Ex         Type of Work       RAILROAD CROSSI         Fund         DIH         VS       S	escription: SR 676 xtra Description: D ING <b>&lt;2017</b> MANAGED BY FDO \$0 \$46,123	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0	ROSSING 624815-B F TRUCT REPLACEME <b>2018</b> \$0 \$0	E OF GELMAN PL NT OF CONCRET <b>2019</b> \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0	B 2021 \$0 \$0	LRTP: Minimize cc >2021 \$0 \$0	All Years \$1,000 \$46,123
Item Number:     437551 1     D       Related Project:     4375511     Ex       Project Length:     0.038       Type of Work     RAILROAD CROSSI       Fund       DIH       DS     DR	escription: SR 676 xtra Description: D ING <b>&lt;2017</b> MANAGED BY FDO \$0 \$46,123 \$0 <b>\$46,123</b>	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E OF GELMAN PL NT OF CONCRET 2019 \$0 \$0 \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0	B 2021 \$0 \$0 \$0 \$0	LRTP: Minimize cc >2021 \$0 \$0 \$0 \$0	*NON-SI         All Years         \$1,000         \$46,123         \$156,025
Item Number:     437551 1     D       Related Project:     4375511     Ex       Project Length:     0.038       Type of Work     RAILROAD CROSSI       Fund       DIH       DS     DR       Totals:       CONSTRUCTION - MANAGED BY	escription: SR 676 xtra Description: D ING <b>&lt;2017</b> MANAGED BY FDO \$0 \$46,123 \$0 <b>\$46,123</b>	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E OF GELMAN PL NT OF CONCRET 2019 \$0 \$0 \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0	B 2021 \$0 \$0 \$0 \$0	LRTP: Minimize cc >2021 \$0 \$0 \$0 \$0	*NON-SI         All Years         \$1,000         \$46,123         \$156,025
Item Number:     437551 1     D       Related Project:     4375511     Ex       Project Length:     0.038       Type of Work     RAILROAD CROSSI       Fund       PRELIMINARY ENGINEERING - I       PH     S       DR     Totals:       CONSTRUCTION - MANAGED B	esscription:         SR 676           xtra Description:         D           ING         2017           MANAGED BY FDOT         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025 \$157,025	2018 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$</b>	E OF GELMAN PL NT OF CONCRET 2019 \$0 \$0 \$0 \$0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b> 0 <b>\$</b>	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	B 2021 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize cc >2021 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000 \$46,123 \$156,025 \$203,148
Item Number:     437551 1     D       Related Project:     4375511     Ex       Project Length:     0.038       Type of Work     RAILROAD CROSSI       Fund       PRELIMINARY ENGINEERING - I       PH     S       DR     Totals:       CONSTRUCTION - MANAGED B	rescription:         SR 676           xtra Description:         D           ING         2017           MANAGED BY FDOT         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025 \$157,025 \$0	COSSING 624815-B F TRUCT REPLACEME 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E OF GELMAN PL NT OF CONCRET 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0 \$0 \$0	B 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize co >2021 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000 \$46,123 \$156,025 \$203,148 \$54,861
Item Number:     437551 1     D       Related Project:     437551 1     Ex       Project Length:     0.038     Ex       Type of Work     RAILROAD CROSSI       Fund       PRELIMINARY ENGINEERING - I       DIH     S       Totals:       CONSTRUCTION - MANAGED BY       DIR	vescription:         SR 676           xtra Description:         D           ING         2017           MANAGED BY FDOT         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$0         \$46,123           \$0         \$46,123           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025 \$157,025 \$0 \$0 \$0	COSSING 624815-B F TRUCT REPLACEME 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E OF GELMAN PL INT OF CONCRET 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	B 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u>LRTP:</u> Minimize co <b>&gt;2021</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*NON-SI:         *NON-SI:         All Years         \$1,000         \$46,123         \$156,025         \$203,148         \$54,861         \$9,727
Item Number:       437551 1       D         Related Project:       437551 1       Ex         Project Length:       0.038       Ex         Type of Work       RAILROAD CROSSI       Ex         Fund         PRELIMINARY ENGINEERING - I         OIH         SODR         Totals:         ODR         Totals:         Totals:         Totals:         Totals:         Totals:         Totals:         Totals:	vescription:         SR 676           xtra Description:         D           ING         2017           MANAGED BY FDOT         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$46,123         \$0           \$0         \$46,123           \$0         \$46,123           \$0         \$0           \$0         \$0           \$0         \$0           \$0         \$0	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025 \$157,025 \$0 \$0 \$0	COSSING 624815-B F TRUCT REPLACEME 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E OF GELMAN PL INT OF CONCRET 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	B 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<u>LRTP:</u> Minimize co <b>&gt;2021</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,000 \$46,123 \$156,025 \$203,148 \$54,861 \$9,727
Item Number:     437551 1     D       Related Project:     437551 1     Ex       Project Length:     0.038       Type of Work     RAILROAD CROSSI       Fund       PRELIMINARY ENGINEERING - I       DIH	esscription:       SR 676         xtra Description:       D         ING       2017         MANAGED BY FDOT       \$0         \$46,123       \$0         \$46,123       \$0         \$0       \$46,123         \$0       \$0	AT RAILROAD CF ESIGN AND CONS 2017 T \$1,000 \$0 \$156,025 \$157,025 \$0 \$0 \$0 \$0 \$0 \$0	COSSING 624815-B F TRUCT REPLACEME 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E OF GELMAN PL NT OF CONCRET 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ACE S E PANELS AND TU 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	B 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize co	*NON-5I:         All Years         \$1,000         \$46,123         \$156,025         \$203,148         \$54,861         \$9,727         \$64,588

FDOT							Adopted FY 201	6/17 - 2020/21 TIP
	Description: SR 685 Extra Description: R						LRTP: Crash reduc	ction, p. 164
Project Length: 0.051								*NON-SIS*
Type of Work RAILROAD CROSS	SING							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
DS	\$27,585	\$0	\$0	\$0	\$0	\$0	\$0	\$27,585
Totals:	\$27,585	\$141,000	\$0	\$0	\$0	\$0	\$0	\$168,585
CONSTRUCTION - MANAGED E	BY FDOT							
DDR	\$0	\$0	\$162,581	\$0	\$0	\$0	\$0	\$162,581
DIH	\$0	\$0	\$11,254	\$0	\$0	\$0	\$0	\$11,254
Totals:	\$0	\$0	\$173,835	\$0	\$0	\$0	\$0	\$173,835
RAILROAD & UTILITIES - MANA	AGED BY FDOT							
DDR	\$20,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Totals:	\$20,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$320,000
Item 433862 1 Totals:	\$47,585	\$441,000	\$173,835	\$0	\$0	\$0	\$0	\$662,420
Item Number: 437244 1	Description: STOW	ERS ELEM SCH FR	GENTLE WOOD A	/E TO S OF BARRI	NGTON STOWERS	DR	LRTP: Crash reduc	tion, p. 164
Related Project: 4372441	Extra Description: SI	DEWALK ON WES	T SIDE OF BOYETT	E ROAD				
Project Length: 0.347								*NON-SIS*
Type of Work SIDEWALK								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY HILLS	BOROUGH CO BO	DARD OF COUNTY					
TALU	\$18,895	\$0	\$0	\$0	\$0	\$0	\$0	\$18,895
Totals:	\$18,895	\$0	\$0	\$0	\$0	\$0	\$0	\$18,895
CONSTRUCTION - MANAGED E	Y HILLSBOROUGH	O BOARD OF CO	UNTY					
TALU	\$0	\$0	\$97,835	\$0	\$0	\$0	\$0	\$97,835
Totals:	\$0	\$0	\$97,835	\$0	\$0	\$0	\$0	\$97,835
Item 437244 1 Totals:	\$18,895	\$0	\$97,835	\$0	\$0	\$0	\$0	\$116,730

FDOT								
	escription: US 30 xtra Description: 2		1 FOLSOM RD TO I	HILLSBOROUGH/P	ASCO CO LINE		<u>LRTP:</u> Fig. 3-34	
Project Length: 11.152								*NON-SIS*
Type of Work ADD LANES & REC	CONSTRUCT <2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -			2018	2015	2020	2021	~2021	All Tears
			ćo.	ćo	¢0	ćo	ćo.	622.005
DS	\$22,085	\$0	\$0 ¢0	\$0	\$0	\$0	\$0 \$0	\$22,085
DIH	\$1,000 <b>\$23,085</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$50,000 <b>\$50,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$51,000 <b>\$73,085</b>
Totals:	-							· · · · ·
Item 255796 2 Totals:	\$23,085	\$0	\$0	\$50,000	\$0	\$0	\$0	\$73,085
Related Project:4362431EProject Length:0.1	vescription: US 30 xtra Description: R			WIRE TO MAST AF	RM OR BOX		<u>LRTP:</u> Minimize co	*NON-SIS*
Related Project: 4362431 E	xtra Description: R			WIRE TO MAST AF 2019	RM OR BOX	2021	<u>&gt;2021</u>	
Related Project:4362431EProject Length:0.1Type of WorkTRAFFIC SIGNAL L	xtra Description: R JPDATE <b>&lt;2017</b>	2017	DIAGONAL SPAN-\			2021		*NON-SIS*
Related Project:       4362431       E         Project Length:       0.1       Type of Work       TRAFFIC SIGNAL         Type of Work       TRAFFIC SIGNAL       T         Fund         PRELIMINAL	xtra Description: R JPDATE <b>&lt;2017</b>	2017	DIAGONAL SPAN-\			<b>2021</b> \$0		*NON-SIS*
Related Project:       4362431       E         Project Length:       0.1       Type of Work       TRAFFIC SIGNAL U         Type of Work       TRAFFIC SIGNAL U       The second control of the second contro of the second control of the second control o	xtra Description: R JPDATE <2017 MANAGED BY FDO	2017	DIAGONAL SPAN-V	2019	2020		>2021	*NON-SIS* All Years
Related Project:       4362431       E         Project Length:       0.1       Type of Work       TRAFFIC SIGNAL U         Type of Work       TRAFFIC SIGNAL U       The second control of the second contro of the second control of the second control o	xtra Description: R JPDATE <2017 MANAGED BY FDO \$34,126	2017 T \$138,000	DIAGONAL SPAN-V 2018 \$0	<b>2019</b> \$0	<b>2020</b> \$0	\$0	> <b>2021</b> \$0	*NON-SIS* All Years \$172,126
Related Project:       4362431       E         Project Length:       0.1       T         Type of Work       TRAFFIC SIGNAL U         Fund         PRELIMINARY ENGINEERING - I         DS         DIH	xtra Description: R JPDATE <2017 MANAGED BY FDO \$34,126 \$31,000 \$65,126	2017 T \$138,000 \$0	DIAGONAL SPAN-1 2018 \$0 \$0	<b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	\$0 \$0	> <b>2021</b> \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000
Related Project: 4362431 E   Project Length: 0.1   Type of Work TRAFFIC SIGNAL U   Fund   PRELIMINARY ENGINEERING - I   DIH   Totals:   RIGHT OF WAY - MANAGED BY	xtra Description: R JPDATE <2017 MANAGED BY FDO \$34,126 \$31,000 \$65,126	2017 T \$138,000 \$0	DIAGONAL SPAN-1 2018 \$0 \$0	<b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	\$0 \$0	> <b>2021</b> \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000
Related Project:     4362431     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DS       ITotals:       RIGHT OF WAY - MANAGED BY	xtra Description: R JPDATE <b>&lt;2017</b> <b>MANAGED BY FDO</b> \$34,126 \$31,000 <b>\$65,126</b> <b>FDOT</b>	2017 T \$138,000 \$0 \$138,000	DIAGONAL SPAN-V 2018 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0	2020 \$0 \$0 \$0	\$0 \$0 <b>\$0</b>	>2021 \$0 \$0 <b>\$0</b>	*NON-SIS* All Years \$172,126 \$31,000 <b>\$203,126</b>
Related Project:     4362431     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DS       ITotals:       RIGHT OF WAY - MANAGED BY	xtra Description: R JPDATE <b>2017</b> <b>MANAGED BY FDO</b> \$34,126 \$31,000 <b>\$65,126</b> <b>FDOT</b> \$0	2017 T \$138,000 \$0 \$138,000 \$0	DIAGONAL SPAN-V 2018 \$0 \$0 \$0 \$80,400	2019 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0	>2021 \$0 \$0 \$0 \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000 <b>\$203,126</b> \$80,400
Related Project:     4362431     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DS       Totals:       RIGHT OF WAY - MANAGED BY       DS       DIH	xtra Description: R JPDATE <b>2017</b> <b>MANAGED BY FDO</b> \$34,126 \$31,000 <b>\$65,126</b> <b>FDOT</b> \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	2017 T \$138,000 \$0 \$138,000 \$0 \$138,000	DIAGONAL SPAN-V 2018 \$0 \$0 \$0 \$80,400 \$20,000	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000 <b>\$203,126</b> \$80,400 \$20,000
Related Project: 4362431 E   Project Length: 0.1   Type of Work TRAFFIC SIGNAL U   Fund   PRELIMINARY ENGINEERING -   DS   Itotals:   RIGHT OF WAY - MANAGED BY   DS   DIH   Totals:   Totals:	xtra Description: R JPDATE <b>2017</b> <b>MANAGED BY FDO</b> \$34,126 \$31,000 <b>\$65,126</b> <b>FDOT</b> \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	2017 T \$138,000 \$0 \$138,000 \$0 \$138,000	DIAGONAL SPAN-V 2018 \$0 \$0 \$0 \$80,400 \$20,000	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000 <b>\$203,126</b> \$80,400 \$20,000
Related Project: 4362431 E   Project Length: 0.1   Type of Work TRAFFIC SIGNAL U   Type of Work TRAFFIC SIGNAL U   PRELIMINARY ENGINEERING - I   DS Totals:   RIGHT OF WAY - MANAGED BY   DIH Totals:   DIH Totals:	xtra Description: R JPDATE <b>2017</b> <b>MANAGED BY FDO</b> \$34,126 \$31,000 <b>\$65,126</b> <b>7FDOT</b> \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$</b> <b>\$</b> <b>\$0</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b>	2017 2017 T \$138,000 \$0 \$138,000 \$0 \$138,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$138,000 \$0 \$0 \$0 \$138,000 \$0 \$0 \$138,000 \$0 \$0 \$138,000 \$0 \$0 \$138,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$20,000 \$100,400	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 <b>\$</b> 0 <b>\$0</b>	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000 <b>\$203,126</b> \$80,400 \$20,000 <b>\$100,400</b>
Related Project: 4362431 E   Project Length: 0.1   Type of Work TRAFFIC SIGNAL U   Fund TRAFFIC SIGNAL U   PRELIMINARY ENGINEERING - I   DS Totals:   RIGHT OF WAY - MANAGED BY   DS   DIH   Totals:   CONSTRUCTION - MANAGED BY   DDR	xtra Description: R JPDATE <b>2017</b> <b>MANAGED BY FDO</b> \$34,126 \$31,000 <b>\$65,126</b> <b>FDOT</b> \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$</b>	2017 T \$138,000 \$0 \$138,000 \$0 \$138,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$20,000 \$100,400 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$0 \$0 <b>\$0</b> \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	*NON-SIS* All Years \$172,126 \$31,000 <b>\$203,126</b> \$80,400 \$20,000 <b>\$100,400</b> \$405,372

			LKENBURG RD TO S				<u>LRTP:</u> Minimize co	ongestion, p. 163
	xtra Description: H		N OPENINGS, RECOI	NSTRUCTTURN	LANES			
Project Length: 4.8								*NON-SIS
<u>Type of Work</u> ADD TURN LANE(	S)							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDC	т						
HSP	\$0	\$0	\$840,000	\$0	\$0	\$0	\$0	\$840,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$840,000	\$0	\$0	\$0	\$0	\$841,000
CONSTRUCTION - MANAGED B	Y FDOT							
HSP	\$0	\$0	\$0	\$0	\$1,193,847	\$0	\$0	\$1,193,847
DIH	\$0	\$0	\$0	\$0	\$11,100	\$0	\$0	\$11,100
	ćo.	\$0	\$0	\$0	\$1,204,947	\$0	\$0	\$1,204,947
Totals:	\$0	ŞŪ	<b>44</b>					
Item         437640 1 Totals:           Item Number:         434029 1         D           Related Project:         4340291         E	\$0 Description: US 41	\$1,000 GIBSONTON FROM	\$840,000 M N OF OLD US 414	\$0 A TO S OF ARCHI	\$1,204,947 E CREEK VITH A PLATFORM C		\$0 LRTP: Crash reduc	\$2,045,947 tion, p. 164
Item         437640 1 Totals:           Item Number:         434029 1         D	\$0 Description: US 41 xtra Description: 1	\$1,000 GIBSONTON FROM	\$840,000 M N OF OLD US 414	\$0 A TO S OF ARCHI	E CREEK			
Item         437640 1 Totals:           Item Number:         434029 1         D           Related Project:         4340291         E           Project Length:         0.09         I	\$0 Description: US 41 xtra Description: 1	\$1,000 GIBSONTON FROM	\$840,000 M N OF OLD US 414	\$0 A TO S OF ARCHI	E CREEK			tion, p. 164
Item437640 1 Totals:Item Number:434029 1DRelated Project:4340291EProject Length:0.09Type of WorkRAILROAD CROSSI	\$0 Description: US 41 xtra Description: M ING <b>&lt;2017</b>	\$1,000 GIBSONTON FROM NGCN:624797 CSX 2017	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI	<b>\$0</b> A TO S OF ARCHI NG CROSSING V	E CREEK VITH A PLATFORM CI	ROSSING (TUB)	<u>LRTP:</u> Crash reduc	tion, p. 164 *NON-SIS
Item Number:       434029 1       D         Related Project:       4340291       D         Project Length:       0.09       E         Type of Work       RAILROAD CROSS       E         Fund         PRELIMINARY ENGINEERING FUNCTION	\$0 Description: US 41 xtra Description: M ING <b>&lt;2017</b>	\$1,000 GIBSONTON FROM NGCN:624797 CSX 2017	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI	<b>\$0</b> A TO S OF ARCHI NG CROSSING V	E CREEK VITH A PLATFORM CI	ROSSING (TUB)	<u>LRTP:</u> Crash reduc	tion, p. 164 *NON-SIS
Item Number:       434029 1       D         Related Project:       4340291       D         Project Length:       0.09       E         Type of Work       RAILROAD CROSS       E         Fund         PRELIMINARY ENGINEERING I	\$0 Description: US 41 xtra Description: M ING <2017 MANAGED BY FDC	\$1,000 GIBSONTON FROM NGCN:624797 CSX 2017	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI	\$0 A TO S OF ARCHI NG CROSSING V 2019	E CREEK VITH A PLATFORM CI 2020	ROSSING (TUB) 2021	LRTP: Crash reduct	tion, p. 164 *NON-SIS <sup>3</sup> All Years
Item Number:       437640 1 Totals:         Item Number:       434029 1       D         Related Project:       4340291       E         Project Length:       0.09       I         Type of Work       RAILROAD CROSSI         Fund         PRELIMINARY ENGINEERING - I         DDR       I	\$0 Description: US 41 xtra Description: M ING <2017 MANAGED BY FDC \$0	\$1,000 GIBSONTON FROM NGCN:624797 CSX 2017 T \$164,000	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0	E CREEK VITH A PLATFORM CI 2020 \$0	ROSSING (TUB) <b>2021</b> \$0	LRTP: Crash reduction >2021	tion, p. 164 *NON-SIS* All Years \$164,000
Item Number:       434029 1       D         Related Project:       4340291       E         Project Length:       0.09       E         Type of Work       RAILROAD CROSS         Fund         DDR         DIH       U	\$0 Description: US 41 xtra Description: M ING <b>2017</b> MANAGED BY FDC \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$1,000 GIBSONTON FROM NGCN:624797 CSX 2017 T \$164,000 \$1,000	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0	ROSSING (TUB) 2021 \$0 \$0 \$0	LRTP: Crash reduction >2021 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000
Item Number:       434029 1       D         Related Project:       434029 1       D         Project Length:       0.09       E         Type of Work       RAILROAD CROSS         Fund         DDR         DIH       Totals:         Totals:         CONSTRUCTION - MANAGED B	\$0 Description: US 41 xtra Description: M ING <b>2017</b> MANAGED BY FDC \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$1,000 GIBSONTON FROM NGCN:624797 CSX 2017 T \$164,000 \$1,000	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0	ROSSING (TUB) 2021 \$0 \$0 \$0	LRTP: Crash reduction >2021 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000
Item       437640 1 Totals:         Item Number:       434029 1       D         Related Project:       4340291       E         Project Length:       0.09       E         Type of Work       RAILROAD CROSS         Fund         DDR         Totals:         CONSTRUCTION - MANAGED B	\$0 Description: US 41 xtra Description: M ING <b>2017</b> <b>MANAGED BY FDO</b> \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$1,000 GIBSONTON FROM VGCN:624797 CSX 2017 T \$164,000 \$1,000 \$165,000	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0 \$0 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0 \$0 <b>\$0</b>	ROSSING (TUB) 2021 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	LRTP: Crash reduct >2021 \$0 \$0 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000 <b>\$165,000</b>
Item       437640 1 Totals:         Item Number:       434029 1       D         Related Project:       4340291       E         Project Length:       0.09       E         Type of Work       RAILROAD CROSS         Fund         DDR         Totals:         CONSTRUCTION - MANAGED B	\$0 Description: US 41 xtra Description: I ING <b>&lt;2017</b> <b>MANAGED BY FDO</b> \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b></b>	\$1,000 GIBSONTON FROM CONSCIENTION FROM CONSCIENTIA CONSCIENTION FROM CONSCIENTION FROM CONSCIENTION FROM CONSCIENTION FROM CONSCIENTION FROM CONSCIENTION FROM CONSCIENTIA CONSCIENTION FROM CONSCIENTIA CONSCIEN	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0 \$0 \$0 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0 \$0 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0 \$0 \$0 \$0	ROSSING (TUB) 2021 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Crash reduct >2021 \$0 \$0 \$0 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000 \$165,000 \$627,877
Item Number:       434029 1       D         Related Project:       4340291       D         Project Length:       0.09       E         Type of Work       RAILROAD CROSS         Fund         DDR         Totals:         Totals:         DDR         DDR         DDR         DDR         DIH	\$0 Description: US 41 xtra Description: I ING <b>&lt;2017</b> <b>MANAGED BY FDO</b> \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b></b>	\$1,000 GIBSONTON FROM CONSCIENTION FROM CONSCIENTIA CONSCIENTION FROM CONSCIENTION FROM CONSCIENTION FROM CONSCIENTIA CONSCIEN	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROSSING (TUB) 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Crash reduct >2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000 \$165,000 \$627,877 \$50,970
Item Number:       434029 1       D         Related Project:       434029 1       D         Project Length:       0.09       E         Type of Work       RAILROAD CROSS         Fund         PRELIMINARY ENGINEERING - I         DDR       Totals:         Totals:         DDR         DDR         Totals:         Totals:	\$0 Description: US 41 xtra Description: I ING <b>&lt;2017</b> <b>MANAGED BY FDO</b> \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b></b>	\$1,000 GIBSONTON FROM CONSCIENTION FROM CONSCIENTIA CONSCIENTION FROM CONSCIENTION FROM CONSCIENTION FROM CONSCIENTIA CONSCIEN	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROSSING (TUB) 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Crash reduct >2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000 \$165,000 \$627,877 \$50,970
Item Number:       434029 1       D         Related Project:       434029 1       D         Related Project:       434029 1       E         Project Length:       0.09       E         Type of Work       RAILROAD CROSS       E         Fund         DDR         DDR       Totals:         DDR       E       E         DDR       Totals:       E         DDR       Totals:       E         DDR       Totals:       E         DIH       Totals:       E         Totals:       E       E         Totals:       E       E         Totals:       E       E         RAILROAD & UTILITIES - MANA       E	\$0 Description: US 41 xtra Description: I ING <b>2017</b> MANAGED BY FDC \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b>	\$1,000 GIBSONTON FROM CONSCIPTION CONSCIPI	\$840,000 M N OF OLD US 41A TO REPLACE EXISTI 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 A TO S OF ARCHI NG CROSSING V 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E CREEK VITH A PLATFORM CI 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ROSSING (TUB) 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Crash reduct >2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tion, p. 164 *NON-SIS <sup>3</sup> All Years \$164,000 \$1,000 \$165,000 \$627,877 \$50,970 \$678,847

Item Number: 434848 1	Description: US 41/	SR 45 FROM N OF	BULLFROG CREEK	TO DENVER ST			LRTP: System pre	servation, p. 161
Related Project: 4348481	xtra Description: 4	LANES						
Project Length: 5.176								*SIS*
Type of Work RESURFACING								313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	ſ						
ACSU	\$802,391	\$0	\$0	\$0	\$0	\$0	\$0	\$802,391
DS	\$703,823	\$0	\$0	\$0	\$0	\$0	\$0	\$703,823
DIH	\$31,306	\$0	\$0	\$0	\$0	\$0	\$0	\$31,306
DS	\$31,539	\$0	\$0	\$0	\$0	\$0	\$0	\$31,539
DDR	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$372
ACSA	\$754,609	\$0	\$0	\$0	\$0	\$0	\$0	\$754,609
Totals:	\$2,324,040	\$0	\$0	\$0	\$0	\$0	\$0	\$2,324,040
CONSTRUCTION - MANAGED B	SY FDOT							
DS	\$925	\$0	\$1,213,302	\$0	\$0	\$0	\$0	\$1,214,227
DDR	\$0	\$0	\$785,278	\$0	\$0	\$0	\$0	\$785,278
SA	\$0	\$0	\$4,673,025	\$0	\$0	\$0	\$0	\$4,673,025
NHRE	\$0	\$0	\$2,434,174	\$0	\$0	\$0	\$0	\$2,434,174
HSP	\$0	\$0	\$2,329,152	\$0	\$0	\$0	\$0	\$2,329,152
Totals:	\$925	\$0	\$11,434,931	\$0	\$0	<b>\$0</b>	\$0	\$11,435,856
RAILROAD & UTILITIES - MANA	GED BY FDOT							
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Item 434848 1 Totals:	\$2,344,965	\$0	\$11,434,931	\$0	\$0	\$0	\$0	\$13,779,896

	escription: US 92/	/SR 39/SR 600 FRC	OM W OF N MOBLE	EY TO N HOWARD	) ST		LRTP: System pres	ervation, p. 161
Related Project: 4364201	xtra Description: 4	LANES						
Project Length: 0.912								*NON-SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	т						
5A	\$249,241	\$0	\$0	\$0	\$0	\$0	\$0	\$249,241
CSU	\$289,759	\$0	\$0	\$0	\$0	\$0	\$0	\$289,759
IH	\$10,999	\$0	\$0	\$0	\$0	\$0	\$0	\$10,999
DS	\$4,940	\$0	\$0	\$0	\$0	\$0	\$0	\$4,940
Totals:	\$554,939	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$554,939
CONSTRUCTION - MANAGED B	Y FDOT							
A	\$0	\$0	\$425,355	\$0	\$0	\$0	\$0	\$425,355
Totals:	\$0	\$0	\$425,355	\$0	\$0	\$0	\$0	\$425,355
Itom 426420 1 Totala	ĆEE 4 020	60	1	4.4	1.	1.	4-	
Item 436420 1 Totals: Item Number: 436242 1 D	<b>\$554,939</b> Description: US 92/	<b>\$0</b> /SR 600 AT INTERE	<b>\$425,355</b> BAY BLVD	\$0	\$0	\$0	\$0 LRTP: Minimize co	\$980,294 ingestion, p. 163
Item Number: <b>436242 1</b> D	Description: US 92/ xtra Description: R	/SR 600 AT INTERE	BAY BLVD		\$0			ngestion, p. 163
Item Number:436242 1DRelated Project:4362421EProject Length:0.1	Description: US 92/ xtra Description: R	/SR 600 AT INTERE	BAY BLVD		\$0 2020			ngestion, p. 163
Item Number:     436242 1     D       Related Project:     4362421     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U	Description: US 92/ xtra Description: R JPDATE <b>&lt;2017</b>	/SR 600 AT INTERE EBUILD EXISTING 2017	BAY BLVD BOX SPAN-WIRE T	O MAST ARM			L <u>RTP:</u> Minimize co	ngestion, p. 163
Item Number:       436242 1       D         Related Project:       4362421       E         Project Length:       0.1       I         Type of Work       TRAFFIC SIGNAL U         Fund       I         PRELIMINARY ENGINEERING - I	Description: US 92/ xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO	/SR 600 AT INTERE EBUILD EXISTING 2017	BAY BLVD BOX SPAN-WIRE T 2018	O MAST ARM 2019	2020	2021	LRTP: Minimize co	ngestion, p. 163
Item Number:     436242 1     D       Related Project:     4362421     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I	Description: US 92/ xtra Description: R JPDATE <b>&lt;2017</b>	/SR 600 AT INTERE EBUILD EXISTING 2017 T	BAY BLVD BOX SPAN-WIRE T	O MAST ARM <b>2019</b> \$0		<b>2021</b> \$0	L <u>RTP:</u> Minimize co	ngestion, p. 163 *SIS All Years
Item Number:       436242 1       D         Related Project:       4362421       E         Project Length:       0.1       Type of Work       TRAFFIC SIGNAL U         Fund       Fund       Fund         PRELIMINARY ENGINEERING - I       D	Description: US 92/ xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$16,000	/SR 600 AT INTERE EBUILD EXISTING 2017 T \$0	AY BLVD BOX SPAN-WIRE T 2018 \$0	O MAST ARM 2019	<b>2020</b> \$0	2021	L <u>RTP:</u> Minimize co >2021 \$0	ngestion, p. 163 *SIS All Years \$16,000
Item Number:     436242 1     D       Related Project:     4362421     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DIH	Description: US 92/ xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$16,000 \$5,370 <b>\$21,370</b>	/SR 600 AT INTERE EBUILD EXISTING 2017 T \$0 \$131,000	AY BLVD BOX SPAN-WIRE T 2018 \$0 \$0	O MAST ARM <b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	<mark>2021</mark> \$0 \$0	LRTP: Minimize co >2021 \$0 \$0	ngestion, p. 163 *SIS All Years \$16,000 \$136,370
Item Number:       436242 1       D         Related Project:       4362421       E.         Project Length:       0.1       T         Type of Work       TRAFFIC SIGNAL U         Fund       PRELIMINARY ENGINEERING - I         DIH	Description: US 92/ xtra Description: R JPDATE <b>&lt;2017</b> MANAGED BY FDO \$16,000 \$5,370 <b>\$21,370</b>	/SR 600 AT INTERE EBUILD EXISTING 2017 T \$0 \$131,000	AY BLVD BOX SPAN-WIRE T 2018 \$0 \$0	O MAST ARM <b>2019</b> \$0 \$0	<b>2020</b> \$0 \$0	<mark>2021</mark> \$0 \$0	LRTP: Minimize co >2021 \$0 \$0	ngestion, p. 163 *SIS All Years \$16,000 \$136,370
Item Number:     436242 1     D       Related Project:     4362421     E       Project Length:     0.1       Type of Work     TRAFFIC SIGNAL U       Fund       PRELIMINARY ENGINEERING - I       DIH       OS       Totals:       RIGHT OF WAY - MANAGED BY	Description: US 92/ xtra Description: R JPDATE <2017 MANAGED BY FDO \$16,000 \$5,370 \$21,370 7 FDOT	/SR 600 AT INTERE EBUILD EXISTING 2017 T \$0 \$131,000 \$131,000	AY BLVD BOX SPAN-WIRE T 2018 \$0 \$0 <b>\$0</b>	O MAST ARM 2019 \$0 \$0 <b>\$0</b> <b>\$0</b>	2020 \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$0 <b>\$0</b> <b>\$0</b>	LRTP: Minimize co >2021 \$0 \$0 \$0 \$0	singestion, p. 163 *SIS All Years \$16,000 \$136,370 \$152,370
Item Number:       436242 1       D         Related Project:       4362421       E         Project Length:       0.1       I         Type of Work       TRAFFIC SIGNAL U         Fund         PRELIMINARY ENGINEERING - I         DIH       S         Totals:	Description: US 92, xtra Description: R JPDATE <b>&lt;2017</b> <b>MANAGED BY FDO</b> \$16,000 \$5,370 <b>\$21,370</b> <b>7FDOT</b> \$0	/SR 600 AT INTERE EBUILD EXISTING 2017 T \$0 \$131,000 \$131,000 \$0	AY BLVD BOX SPAN-WIRE T 2018 \$0 \$0 \$0 \$0	O MAST ARM 2019 \$0 \$0 \$0 \$0 \$0 \$0	<b>2020</b> \$0 \$0 <b>\$0</b> \$253,800	2021 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize co >2021 \$0 \$0 \$0 \$0	ngestion, p. 163 *SIS All Years \$16,000 \$136,370 \$152,370 \$253,800

	Description: US 92/	SR 600/DALE MAI	BRY FROM S OF W	MCKAY AVE TO S	S OF W CLEVELAND	ST	LRTP: System pres	ervation, p. 161
Related Project: 4364941	Extra Description: 4	LANES						
Project Length: 0.457								*NON-SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDO	г						
DDR	\$548,461	\$0	\$0	\$0	\$0	\$0	\$0	\$548,461
DIH	\$22,711	\$0	\$0	\$0	\$0	\$0	\$0	\$22,711
DS	\$10,420	\$0	\$0	\$0	\$0	\$0	\$0	\$10,420
Totals:	\$581,592	\$0	\$0	\$0	\$0	<b>\$0</b>	\$0	\$581,592
CONSTRUCTION - MANAGED B	Y FDOT							
DIH	\$0	\$0	\$0	\$27,990	\$0	\$0	\$0	\$27,990
DDR	\$0	\$0	\$0	\$687,015	\$0	\$0	\$0	\$687,015
Totals:	\$0	\$0	\$0	\$715,005	\$0	\$0	\$0	\$715,005
Item 436494 1 Totals:	\$581,592	\$0	\$0	\$715,005	\$0	<b>\$0</b>	\$0	\$1,296,597
<u>Item Number:</u> 436245 1	Description: US 92/	SR 600/S DALE IVI	ABRY AT EL PRAD	J BLVD			LRTP: Minimize co	ngestion, p. 163
Related Project: 4362451 <u>E</u> Project Length: 0.1	Extra Description: RI	EBUILD EXISTING	BOX SPAN-WIRE T	O MAST ARM				
		EBUILD EXISTING	BOX SPAN-WIRE T	O MAST ARM				*NON-SIS*
Project Length: 0.1		EBUILD EXISTING	BOX SPAN-WIRE T	O MAST ARM 2019	2020	2021	>2021	
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U	JPDATE <b>&lt;2017</b>	2017			2020	2021	>2021	*NON-SIS*
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U Fund PRELIMINARY ENGINEERING -	JPDATE <b>&lt;2017</b>	2017			<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	*NON-SIS*
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U Fund PRELIMINARY ENGINEERING - DS	JPDATE <2017 MANAGED BY FDOT	2017 T	2018	2019				*NON-SIS* All Years
Project Length: 0.1 <u>Type of Work</u> TRAFFIC SIGNAL U Fund	JPDATE <b>2017</b> MANAGED BY FDO \$35,988	<b>2017</b> <b>F</b> \$44,000	<b>2018</b> \$0	<b>2019</b> \$0	\$0	\$0	\$0	*NON-SIS* All Years \$79,988
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U Fund PRELIMINARY ENGINEERING - DS DIH	JPDATE <2017 MANAGED BY FDOT \$35,988 \$16,000 \$51,988	<b>2017</b> <b>F</b> \$44,000 \$0	<b>2018</b> \$0 \$0	<b>2019</b> \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	*NON-SIS* All Years \$79,988 \$16,000
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U Fund PRELIMINARY ENGINEERING - DS DIH Totals: RIGHT OF WAY - MANAGED BY	JPDATE <2017 MANAGED BY FDOT \$35,988 \$16,000 \$51,988	<b>2017</b> <b>F</b> \$44,000 \$0	<b>2018</b> \$0 \$0	<b>2019</b> \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	*NON-SIS* All Years \$79,988 \$16,000
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U Fund PRELIMINARY ENGINEERING - DS DIH Totals: RIGHT OF WAY - MANAGED BY DDR	JPDATE <2017 MANAGED BY FDOT \$35,988 \$16,000 \$51,988 (FDOT	2017 F \$44,000 \$0 \$44,000	2018 \$0 \$0 \$0 \$0	<b>2019</b> \$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	*NON-SIS* All Years \$79,988 \$16,000 <b>\$95,988</b>
Project Length: 0.1 Type of Work TRAFFIC SIGNAL U Fund PRELIMINARY ENGINEERING - DS DIH Totals:	JPDATE <2017 MANAGED BY FDOT \$35,988 \$16,000 \$51,988 (FDOT \$0	2017 544,000 \$0 \$44,000 \$0 \$44,000	2018 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> \$985,900	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b> \$0	*NON-SIS* All Years \$79,988 \$16,000 <b>\$95,988</b> \$985,900

Item Number: 437513 1	Description: US 92/	SR 600/W GANDY	BLVD FROM W C	F FRONTAGE ROA	ND TO W OF S BRID	OGE ST	LRTP: System pres	servation, p. 161
Related Project: 4375131	xtra Description: 4	LANES						
Project Length: 0.557								*SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT							
DS	\$38,094	\$0	\$0	\$0	\$0	\$0	\$0	\$38,094
DDR	\$73,763	\$235,996	\$0	\$0	\$0	\$0	\$0	\$309,759
DIH	\$6,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Totals:	\$117,857	\$236,996	\$0	\$0	\$0	\$0	\$0	\$354,853
CONSTRUCTION - MANAGED B	Y FDOT							
NHRE	\$0	\$0	\$0	\$196,478	\$0	\$0	\$0	\$196,478
SA	\$0	\$0	\$0	\$760,877	\$0	\$0	\$0	\$760,877
Totals:	\$0	\$0	\$0	\$957,355	\$0	\$0	\$0	\$957,355
Item 437513 1 Totals:	\$117,857	\$236,996	\$0	\$957,355	\$0	\$0	\$0	\$1,312,208
Item Number: 438997 1	Description: US 92/2	SR600 FROM US 3	01 TO MANGO R	DAD			<u>LRTP:</u> 1043	
Related Project: 4389971 E	xtra Description: 2	TO 4 LANES						
Project Length: 3.741								
<u>Type of Work</u> ADD LANES & REC	CONSTRUCT							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	•						
DDR	\$616,083	\$0	\$0	\$0	\$0	\$0	\$0	\$616,083
DS	\$3,761	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,253,761
Totals:	\$619,844	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,869,844
Item 438997 1 Totals:	\$619,844	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,869,844

	escription: US 92/		K TO COUNTY LIN	E ROAD			<u>LRTP:</u> <b>1045</b>	
Related Project: 4389981 E	xtra Description: 2	TO 4 LANES						
Project Length: 3.07								*NON-SIS*
<u>Type of Work</u> ADD LANES & REC	CONSTRUCT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	Г						
DS	\$3,686	\$0	\$0	\$0	\$0	\$0	\$0	\$3,686
DDR	\$541,687	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$2,341,687
Totals:	\$545,373	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$2,345,373
Item 438998 1 Totals:	\$545,373	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$2,345,373
Type of Work RESURFACING								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - I	MANAGED BY FDO	г						
DDR	\$924,920	\$0	\$0	\$0	\$0	\$0	\$0	\$924,920
DIH	\$33,964	\$0	\$0	\$0	\$0	\$0	\$0	\$33,964
DS	\$806,797	\$0	\$0	\$0	\$0	\$0	\$0	\$806,797
Totals:	\$1,765,681	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$0	\$0	\$1,765,681
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$5,188,253	\$0	\$0	\$0	\$0	\$5,188,253
DIH	\$0	\$0	\$105,300	\$0	\$0	\$0	\$0	\$105,300
Totals:	\$0	\$0	\$5,293,553	\$0	\$0	\$0	\$0	\$5,293,553
Item 432584 1 Totals:	\$1,765,681	\$0	\$5,293,553	\$0	\$0	\$0	\$0	\$7,059,234

Item Number: 432584 2	Description: US 92/S	SR600/HILLS AVE	FROM NEBRASKA	AVE TO N 15TH S	ST		LRTP: Vulnerabilit	y reduction, p. 164
Related Project: 4325841	xtra Description: UF	SIZE STORMSEW	ERS AND ADD AD	DITIONAL INLETS				
Project Length: 0.568								*NON-SIS*
Type of Work DRAINAGE IMPRO	OVEMENTS							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT							
DDR	\$425,000	\$0	\$0	\$0	\$0	\$0	\$0	\$425,000
DIH	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
DS	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870
Totals:	\$432,870	\$0	\$0	\$0	\$0	\$0	\$0	\$432,870
CONSTRUCTION - MANAGED B	Y FDOT							
DDR	\$0	\$0	\$1,395,436	\$0	\$0	\$0	\$0	\$1,395,436
DIH	\$0	\$0	\$134,479	\$0	\$0	\$0	\$0	\$134,479
Totals:	\$0	\$0	\$1,529,915	\$0	\$0	\$0	\$0	\$1,529,915
Item 432584 2 Totals:	\$432,870	\$0	\$1,529,915	\$0	\$0	\$0	\$0	\$1,962,785

Item Number: 427171 2 D	escription: USB 41						LRTP: Minimize co	ongestion, p. 163
	tra Description: TI		100 1911 51 1	01011911131				ingestion, p. 105
	tra Description: In	AFFIC SIGNAL						
Project Length: 0.069								*SIS
Type of Work TRAFFIC SIGNAL U	PDATE							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING - N	ANAGED BY FDO	r						
DIH	\$24,313	\$0	\$0	\$0	\$0	\$0	\$0	\$24,313
DS	\$18,022	\$0	\$0	\$0	\$0	\$0	\$0	\$18,022
DDR	\$50,562	\$0	\$0	\$0	\$0	\$0	\$0	\$50,562
Totals:	\$92,897	\$0	\$0	\$0	\$0	\$0	\$0	\$92,897
<b>RIGHT OF WAY - MANAGED BY</b>	FDOT							
DS	\$183,783	\$0	\$0	\$0	\$0	\$0	\$0	\$183,783
DDR	\$522,310	\$371,090	\$0	\$0	\$0	\$0	\$0	\$893,400
DIH	\$80,282	\$0	\$0	\$0	\$0	\$0	\$0	\$80,282
Totals:	\$786,375	\$371,090	\$0	\$0	\$0	\$0	\$0	\$1,157,465
CONSTRUCTION - MANAGED B	( FDOT							
DDR	\$380,597	\$0	\$0	\$0	\$0	\$0	\$0	\$380,597
DIH	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
DS	\$132,100	\$0	\$0	\$0	\$0	\$0	\$0	\$132,100
Totals:	\$524,697	\$0	\$0	\$0	\$0	\$0	\$0	\$524,697
ENVIRONMENTAL - MANAGED	BY FDOT							
DS	\$26,908	\$0	\$0	\$0	\$0	\$0	\$0	\$26,908
Totals:	\$26,908	\$0	\$0	\$0	\$0	\$0	\$0	\$26,908
Item 427171 2 Totals:	\$1,430,877	\$371,090	\$0	\$0	\$0	\$0	\$0	\$1,801,967

<u>Item Number:</u> 434730 1	Description: USB 41	./SR 685 FROM N	OF LINEBAUGH A	VE TO N OF FLETC	HER AVE		LRTP: System pres	servation, p. 161
Related Project: 4347301	xtra Description: 4	LANES						
Project Length: 2.032								*NON-SIS*
Type of Work RESURFACING								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	г						
DDR	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
DIH	\$25,357	\$0	\$0	\$0	\$0	\$0	\$0	\$25,357
DS	\$29,520	\$0	\$0	\$0	\$0	\$0	\$0	\$29,520
DS	\$100,270	\$0	\$0	\$0	\$0	\$0	\$0	\$100,270
SU	\$963,913	\$0	\$0	\$0	\$0	\$0	\$0	\$963,913
Totals:	\$1,119,208	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119,208
RIGHT OF WAY - MANAGED BY	( FDOT							
SA	\$0	\$401,700	\$0	\$0	\$0	\$0	\$0	\$401,700
Totals:	\$0	\$401,700	\$0	\$0	\$0	\$0	\$0	\$401,700
CONSTRUCTION - MANAGED B	BY FDOT							
SA	\$0	\$0	\$2,820,209	\$0	\$0	\$0	\$0	\$2,820,209
Totals:	\$0	<b>\$0</b>	\$2,820,209	\$0	\$0	\$0	\$0	\$2,820,209
Item 434730 1 Totals:	\$1,119,208	\$401,700	\$2,820,209	\$0	\$0	\$0	\$0	\$4,341,117

#### Item Number: 4365301 Description: USB 41/SR 685/N FLORIDA AVE FR S OF E BIRD ST TO N OF W WATERS AVE LRTP: Minimize congestion, p. 163 Related Project: 4365301 Extra Description: INTERSECTION IMPROVEMENT FLORIDA AVE AT WATERS AVE Project Length: 0.223 \*NON-SIS\* INTERSECTION IMPROVEMENT Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years PRELIMINARY ENGINEERING - MANAGED BY FDOT DS \$13,935 \$0 \$0 \$0 \$0 \$0 \$0 \$13,935 DIH \$0 \$0 \$0 \$0 \$0 \$56,329 \$0 \$56,329 Totals: \$70,264 \$0 **\$0** \$0 **\$0 \$0 \$0** \$70,264 **RIGHT OF WAY - MANAGED BY FDOT** \$0 DDR \$15,000 \$0 \$0 \$0 \$0 \$0 \$15,000 \$0 \$0 \$0 **\$0** \$0 \$0 \$15,000 \$15,000 Totals: **CONSTRUCTION - MANAGED BY FDOT** \$0 HSP \$0 \$0 \$801,117 \$0 \$0 \$0 \$801,117 DIH \$0 \$0 \$0 \$0 \$0 \$0 \$10,530 \$10,530 \$0 \$0 \$811,647 **\$0** \$0 **\$0 \$0** \$811,647 Totals: \$85,264 \$0 \$811,647 \$0 \$0 \$0 \$0 \$896,911 Item 436530 1 Totals: LRTP: System preservation, p. 161 Item Number: 434729 2 Description: USB41/SR685/N FLORIDA AT HILLSBOROUGH RIVER BRIDGE Related Project: 4347291 Extra Description: TO ADDRESS FUNCTIONAL OBSOLESCENCE IMPROVEMENTS Project Length: 0.03 \*NON-SIS\* PD&E/EMO STUDY Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years P D & E - MANAGED BY FDOT DIH \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$1,000 DS \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$300,000 \$0 \$1,000 \$300,000 \$0 \$0 **\$0 \$0** \$301,000 Totals: **\$0 \$0 \$0 ŚO \$0** \$301.000 Item 434729 2 Totals: \$1,000 \$300.000

Item Number: 432717 1	Description: WILLO	W AVENUE FROM	I SWANN AVENUE	TO MAIN STREET	-		LRTP: Crash reduc	tion, p. 164
Related Project: 4327171	Extra Description: 0	OT WALK/BIKE PH	IASE 1					
Project Length: 1.367								*NON-SIS*
Type of Work BIKE LANE/SIDE	WALK							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING	- MANAGED BY FDO	т		-			-	
TALT	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186
Totals	: \$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186
CONSTRUCTION - MANAGED	BY CITY OF TAMPA							
TALT	\$0	\$371,060	\$0	\$0	\$0	\$0	\$0	\$371,060
SA	\$0	\$9,935	\$0	\$0	\$0	\$0	\$0	\$9,935
TALU	\$0	\$76,140	\$0	\$0	\$0	\$0	\$0	\$76,140
Totals	: \$0	\$457,135	\$0	\$0	\$0	\$0	\$0	\$457,135
CONSTRUCTION - MANAGED	BY FDOT							
TALT	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
Totals	: \$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$3,400
Item 432717 1 Totals	: \$186	\$460,535	\$0	\$0	\$0	\$0	\$0	\$460,721

			TUR	NPIKE				
Item Number: 435609 2 D	Description: THERMO	OPLASTIC FOR VE	ETERAN'S EXPRES	S LANES			LRTP: System Pres	ervation, p. 161
Related Project: 4356091	xtra Description:							
Project Length: 11.465								*SIS*
Type of Work SIGNING/PAVEME	ENT MARKINGS							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
РКҮІ	\$0	\$269,750	\$0	\$0	\$0	\$0	\$0	\$269,750
Totals:	\$0	\$269,750	\$0	\$0	\$0	\$0	\$0	\$269,750
Item 435609 2 Totals:	\$0	\$269,750	\$0	\$0	\$0	\$0	\$0	\$269,750
	Description: THERMC Extra Description:						<u>LRTP:</u> <b>116</b>	
Type of Work SIGNING/PAVEME	ENT MARKINGS							*SIS*
Type of Work SIGNING/PAVEME Fund	ENT MARKINGS <2017	2017	2018	2019	2020	2021	>2021	*SIS* All Years
	<2017	2017	2018	2019	2020	2021	>2021	
Fund CONSTRUCTION - MANAGED B	<2017	<b>2017</b> \$227,236	<b>2018</b> \$0	<b>2019</b> \$0	<b>2020</b> \$0	<b>2021</b> \$3,000	> <b>2021</b> \$0	
Fund	<2017 Y FDOT							All Years
Fund CONSTRUCTION - MANAGED B PKYI	<2017 Y FDOT \$0	\$227,236	\$0	\$0	\$0	\$3,000	\$0	All Years \$230,236
Fund         CONSTRUCTION - MANAGED B         PKYI         Totals:         Item 429350 2 Totals:         Item Number:       429350 5	<2017	\$227,236 <b>\$227,236</b> <b>\$227,236</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$3,000 <b>\$3,000</b> <b>\$3,000</b>	\$0 <b>\$0</b>	All Years \$230,236 \$230,236
Fund         CONSTRUCTION - MANAGED B         PKYI         Totals:         Item 429350 2 Totals:         Item Number:       429350 5       D         Related Project:       4293501       E         Project Length:       3.738       B	<2017	\$227,236 <b>\$227,236</b> <b>\$227,236</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$3,000 <b>\$3,000</b> <b>\$3,000</b>	\$0 <b>\$0</b> <b>\$0</b>	All Years \$230,236 \$230,236 \$230,236 \$230,236
Fund         CONSTRUCTION - MANAGED B         PKYI         Totals:         Item 429350 2 Totals:         Item Number:       429350 5       D         Related Project:       4293501       E         Project Length:       3.738       SIGNING/PAVEME	<2017	\$227,236 <b>\$227,236</b> <b>\$227,236</b> D FOR VETERANS	\$0 <b>\$0</b> <b>\$0</b> S WIDENING FROM	\$0 <b>\$0</b> <b>\$0</b> A SUGARWOOD PI	\$0 <b>\$0</b> \$0 LAZA TO VAN DYK	\$3,000 <b>\$3,000</b> <b>\$3,000</b> E RD	\$0 \$0 \$0 LRTP: 117	All Years \$230,236 \$230,236 \$230,236 \$230,236
Fund         ANNAGED         B           CONSTRUCTION - MANAGED         B           PKYI         Totals:           Item         429350 2 Totals:           Item Number:         429350 5         D           Related Project:         429350 1         E           Project Length:         3.738         Type of Work           SIGNING/PAVEME         Fund         E           CONSTRUCTION - MANAGED B         B	<2017	\$227,236 <b>\$227,236</b> <b>\$227,236</b> D FOR VETERANS	\$0 <b>\$0</b> <b>\$0</b> S WIDENING FROM	\$0 <b>\$0</b> <b>\$0</b> A SUGARWOOD PI	\$0 <b>\$0</b> \$0 LAZA TO VAN DYK	\$3,000 <b>\$3,000</b> <b>\$3,000</b> E RD	\$0 \$0 \$0 LRTP: 117	All Years \$230,236 \$230,236 \$230,236 \$230,236
Fund         CONSTRUCTION - MANAGED B         PKYI         Totals:         Item 429350 2 Totals:         Item Number:       429350 5       D         Related Project:       4293501       E         Project Length:       3.738       Type of Work         SIGNING/PAVEME	<2017	\$227,236 \$227,236 \$227,236 D FOR VETERANS 2017	\$0 <b>\$0</b> <b>\$0</b> S WIDENING FROM	\$0 <b>\$0</b> <b>\$0</b> A SUGARWOOD PI	\$0 <b>\$0</b> <b>\$0</b> LAZA TO VAN DYK	\$3,000 \$ <b>3,000</b> \$ <b>3,000</b> EE RD <b>2021</b>	\$0 \$0 \$0 LRTP: 117	All Years \$230,236 \$230,236 \$230,236 \$230,236 \$230,236 \$230,236 \$230,236

Item Number:       406152 2       Description:       THERMOPLASTIC FOR WIDEN VETERANS FROM N OF BARRY TO S OF LINEBAUGH       LRTP:       116         Related Project:       4061521       Extra Description:       Extra Description:       116									
Project Length: 1.7									
Type of Work SIGNING/PAVEMENT MARKINGS									
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
CONSTRUCTION - MANAGED	3Y FDOT								
РКҮІ	\$0	\$354,406	\$0	\$0	\$0	\$0	\$0	\$354,406	
Totals:	\$0	\$354,406	\$0	\$0	\$0	\$0	\$0	\$354,406	
Item 406152 2 Totals:	\$0	\$354,406	\$0	\$0	\$0	\$0	\$0	\$354,406	
Item Number: 431275 2	Description: THERM	IOPLASTIC FOR W	IDEN VETERANS F	ROM S OF LINEBA	UGH TO S OF GUI	NN .	LRTP: <b>116</b>		
Related Project: 4312751	Extra Description:								
Project Length: 2.184								*SIS*	
Type of Work SIGNING/PAVEM	ENT MARKINGS								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Fund CONSTRUCTION - MANAGED F		2017	2018	2019	2020	2021	>2021	All Years	
		<b>2017</b> \$409,775	<b>2018</b> \$0	<b>2019</b> \$0	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$409,775	
CONSTRUCTION - MANAGED	BY FDOT								

FDOT
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		٦	<b>TRANSPORTA</b>	TION PLANN	NG					
Item Number: 439336 1 D	Description: HILLSB	BOROUGH COUNT	Y FY 2016/2017-2	017/2018 MPO		<u> </u>	LRTP: <b>p. 179</b>			
Related Project: 4393361 E	xtra Description:									
Project Length: 0								*NON-SIS*		
Type of Work TRANSPORTATION PLANNING										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
PLANNING - Managed by HILLS	BOROUGH MPO							-		
50	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000		
	\$0	\$1,045,361	\$0	\$0	\$0	\$0	\$0	\$1,045,361		
Totals:	\$0	\$1,445,361	\$0	\$0	\$0	\$0	\$0	\$1,445,361		
Item 439336 1 Totals:	\$0	\$1,445,361	\$0	\$0	\$0	\$0	\$0	\$1,445,361		
Related Project: 2592851	Description: HILLSB				GRAM	<u> </u>	<u>LRTP:</u> <b>p. 179</b>	*NON SIS		
	xtra Description: LI				GRAM	<u> </u>	<u>LRTP:</u> <b>p. 179</b>	*NON-SIS*		
Related Project:2592851EProject Length:0	xtra Description: LI				GRAM 2020	<u>1</u> 2021	L <u>RTP:</u> p. 179 >2021	*NON-SIS* All Years		
Related Project:     2592851     E       Project Length:     0       Type of Work     PLANNING MODE	LIS/DATA UPDATE	RTP UPDATES AND	D DATA COLLECTIO	DNS						
Related Project: 2592851 E Project Length: 0 Type of Work PLANNING MODE Fund PLANNING - Managed by HILLS	LIS/DATA UPDATE	RTP UPDATES AND	D DATA COLLECTIO	DNS						
Related Project: 2592851 E Project Length: 0 Type of Work PLANNING MODE Fund PLANNING - Managed by HILLS	LLS/DATA UPDATE	RTP UPDATES AND	2018	DNS 2019	2020	2021	>2021	All Years		
Related Project: 2592851 E Project Length: 0 Type of Work PLANNING MODE Fund PLANNING - Managed by HILLS U U	xtra Description:     LI       SLS/DATA UPDATE        <2017	RTP UPDATES ANE 2017 \$0	D DATA COLLECTIO	DNS 2019 \$0	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$1,621,720		
Related Project:       2592851       E         Project Length:       0         Type of Work       PLANNING MODE         Fund         PLANNING - Managed by HILLS         GU         GU	xtra Description:         LI           SLS/DATA UPDATE            <2017	2017 \$0 \$0	2018 \$0 \$0	DNS 2019 \$0 \$0	<b>2020</b> \$0 \$400,000 \$0	<b>2021</b> \$0 \$0	> <b>2021</b> \$0 \$0	All Years \$1,621,720 \$1,417,078		
Related Project:       2592851       E         Project Length:       0         Type of Work       PLANNING MODE         Fund         PLANNING - Managed by HILLS         U       U	xtra Description:         LI           SLS/DATA UPDATE            <2017	<b>2017</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$204,000	2019 \$0 \$0 \$400,000	<b>2020</b> \$0 \$0 \$400,000	<b>2021</b> \$0 \$0 \$400,000	> <b>2021</b> \$0 \$0 \$0 \$0	All Years \$1,621,720 \$1,417,078 \$1,404,000		
Related Project:       2592851       E         Project Length:       0         Type of Work       PLANNING MODE         Fund         PLANNING MODE         PLANNING - Managed by HILLS         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U         U       U	xtra Description:         LI           SLS/DATA UPDATE            <2017	<b>2017</b> \$0	2018 \$0 \$0 \$204,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$1,621,720 \$1,417,078 \$1,404,000 \$1,550,000		
Related Project:     2592851     E       Project Length:     0       Type of Work     PLANNING MODE       Fund       PLANNING MODE       Fund       OU       GU	xtra Description:         LI           xtra Description:         X	<b>2017</b> \$0	2018 \$0 \$0 \$204,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$400,000 \$0 \$0 \$0	2020 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$1,621,720 \$1,417,078 \$1,404,000 \$1,550,000 \$268,615		
Related Project:       2592851       E         Project Length:       0         Type of Work       PLANNING MODE         Fund         PLANNING MODE         PLANNING - Managed by HILLS         SU       50         SU       50	xtra Description:         LI           LS/DATA UPDATE            <2017	2017 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$204,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$1,621,720 \$1,417,078 \$1,404,000 \$1,550,000 \$268,615 \$93,656		
Related Project:     2592851     E       Project Length:     0       Type of Work     PLANNING MODE       Fund       PLANNING MODE       Fund       SU	xtra Description: LI xtra Description: LI	<b>2017</b> \$0	2018 \$0 \$0 \$204,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$1,621,720 \$1,417,078 \$1,404,000 \$1,550,000 \$268,615 \$93,656 \$1,800,000		
Related Project:     2592851     E       Project Length:     0       Type of Work     PLANNING MODE	xtra Description: LI xtra Description: LI	2017 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$204,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	All Years \$1,621,720 \$1,417,078 \$1,404,000 \$1,550,000 \$268,615 \$93,656 \$1,800,000 \$1,200,000		

Item Number: 259284 1	Description: HILLSE	OROUGH COUNT	Y MPO UPWP				<u>LRTP:</u> <b>p. 179</b>	
Related Project: 2592841 E	xtra Description: T	RANSPORTATION	PLANNING ACTIVI	ITIES				
Project Length: 0								*NON-SIS
Type of Work TRANSPORTATIO	N PLANNING							10010-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PLANNING - Managed by HILLS	BOROUGH MPO							
PL	\$2,250,525	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,525
PLAC	\$576,461	\$0	\$0	\$0	\$0	\$0	\$0	\$576,461
2	\$2,516,817	\$0	\$0	\$0	\$0	\$0	\$0	\$2,516,817
2	\$656,711	\$0	\$0	\$0	\$0	\$0	\$0	\$656,711
2	\$2,681,925	\$0	\$0	\$0	\$0	\$0	\$0	\$2,681,925
- 2L	\$781,715	\$0	\$0	\$0	\$0	\$0	\$0	\$781,715
ռ	\$499,223	\$0	\$0	\$0	\$0	\$0	\$0	\$499,223
ռ	\$652,447	\$0	\$0	\$0	\$0	\$0	\$0	\$652,447
2	\$192,154	\$0	\$0	\$0	\$0	\$0	\$0	\$192,154
2	\$612,983	\$0	\$0	\$0	\$0	\$0	\$0	\$612,983
ռ	\$743,179	\$0	\$0	\$0	\$0	\$0	\$0	\$743,179
2	\$0	\$0	\$1,045,361	\$1,045,361	\$1,045,361	\$1,045,361	\$0	\$4,181,444
2	\$922,384	\$0	\$0	\$0	\$0	\$0	\$0	\$922,384
PL	\$2,114,816	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114,816
PLAC	\$268,735	\$0	\$0	\$0	\$0	\$0	\$0	\$268,735
Totals:	\$15,470,075	\$0	\$1,045,361	\$1,045,361	\$1,045,361	\$1,045,361	\$0	\$19,651,519
Item 259284 1 Totals:	\$15,470,075	\$0	\$1,045,361	\$1,045,361	\$1,045,361	\$1,045,361	\$0	\$19,651,519
Item Number: 438747 1	Description: HILLSE			IES			LRTP: Fig. 5-6	
							<u>LKTP.</u> 118.3-0	
Related Project: 4387471 E	xtra Description: C	ONDUCT SURVEYS	S TO UPDATE PLAT	NNING MODELS/D	DATA			
Project Length: 0								*NON-SIS
Type of Work PLANNING MODE	LS/DATA UPDATE							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PLANNING - MANAGED BY FDC	т							
)	\$0	\$196,000	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$980,000
50	\$0	\$0	\$196,000	\$196,000	\$196,000	\$196,000	\$0	\$784,000
Totals:	\$0	\$196,000	\$392,000	\$392,000	\$392,000	\$392,000	\$0	\$1,764,000
Item 438747 1 Totals:	\$0	\$196,000	\$392,000	\$392,000	\$392,000	\$392,000	\$0	\$1,764,000
	· · ·	,,	,,	,,	,,	,,	· · ·	+-,,

			MAIN	TENANCE				
	escription: ASSET	MAINTENANCE T	RAFFIC OPS INTER	STATE			LRTP: System pres	ervation, p. 161
Project Length: 0	<u></u>							*NON CIC*
Type of Work ROUTINE MAINTE	NANCE							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
D	\$243,123	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$268,123
Totals:	\$243,123	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$268,123
Item 407035 2 Totals:	\$243,123	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$268,123
Related Project:4367291ExProject Length:0Type of WorkLIGHTING	<u>ktra Description:</u>							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
PKM1	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
RAILROAD & UTILITIES - MANA	GED BY FDOT							
PKM1	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Totals:	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Item 436729 6 Totals:	\$120,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$620,000
	escription: HILLSB ktra Description: I-2 NANCE	( )	ET MANAGEMENT	CONTRACT			<u>LRTP:</u> System pres	ervation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAIN	IT - MANAGED BY F	DOT						
D	\$46,411,390	\$3,552,827	\$4,263,032	\$4,497,124	\$4,232,600	\$4,732,600	\$0	\$67,689,573
Totals:	\$46,411,390	\$3,552,827	\$4,263,032	\$4,497,124	\$4,232,600	\$4,732,600	\$0	\$67,689,573

FDOT						A	Adopted FY 201	6/17 - 2020/21 TIP	
Item Number: 414229 1 D	escription: HILLSB	ORO COUNTY YO	UTH PROGRAM C	ONTRACT			LRTP: System pre	servation, p. 161	
Related Project: 4142291	xtra Description:								
Project Length: 0								*NON-SIS*	
Type of Work ROUTINE MAINTE	NANCE							1011 313	
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
BRDG/RDWY/CONTRACT MAIN	NT - MANAGED BY I	FDOT							
D	\$1,855,002	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,605,002	
Totals:	\$1,855,002	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,605,002	
Item 414229 1 Totals:	\$1,855,002	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,605,002	
Item Number:       414230 1       Description:       HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM       LRTP:       System preservation, p. 161         Related Project:       4142301       Extra Description:       ************************************									
	INANCL								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
	<2017		2018	2019	2020	2021	>2021	All Years	
Fund	<2017		<b>2018</b> \$200,000	<b>2019</b> \$200,000	<b>2020</b> \$200,000	<b>2021</b> \$200,000	> <b>2021</b> \$0	All Years \$2,921,886	
Fund BRDG/RDWY/CONTRACT MAIN	<2017 NT - MANAGED BY I	FDOT							
Fund BRDG/RDWY/CONTRACT MAIN D	<2017 NT - MANAGED BY I \$1,921,886	F <b>DOT</b> \$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,921,886	
Fund BRDG/RDWY/CONTRACT MAIN D Totals: Item 414230 1 Totals: Item Number: 400457 1	<2017 NT - MANAGED BY F \$1,921,886 \$1,921,886 \$1,921,886 escription: HILLSB xtra Description:	FDOT \$200,000 \$200,000 \$200,000	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$0 \$0 \$0	\$2,921,886 <b>\$2,921,886</b>	
Fund         BRDG/RDWY/CONTRACT MAIN         D         Totals:         Item 414230 1 Totals:         Item Number:       400457 1         Related Project:       4004571         Project Length:       0	<2017 NT - MANAGED BY F \$1,921,886 \$1,921,886 \$1,921,886 escription: HILLSB xtra Description:	FDOT \$200,000 \$200,000 \$200,000	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$0 \$0 \$0	\$2,921,886 <b>\$2,921,886</b> <b>\$2,921,886</b> servation, p. 161	
Fund         BRDG/RDWY/CONTRACT MAIN         D         Totals:         Item 414230 1 Totals:         Item Number:       400457 1         Related Project:       4004571         Project Length:       0         Type of Work       ROUTINE MAINTER	<2017 XT - MANAGED BY I \$1,921,886 \$1,921,886 \$1,921,886 escription: HILLSB xtra Description: NANCE <2017	FDOT \$200,000 \$200,000 \$200,000 \$200,000 BOROUGH CO (10) 2017	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$0 <b>\$0</b> \$0 LRTP: System pres	\$2,921,886 \$2,921,886 \$2,921,886 servation, p. 161 *NON-SIS*	
Fund         BRDG/RDWY/CONTRACT MAIN         D         Totals:         Item 414230 1 Totals:         Item 414230 1 Totals:         Item 414230 1 Totals:         Item Number:       400457 1       D         Related Project:       4004571       E         Project Length:       0       C         Type of Work       ROUTINE MAINTE         Fund	<2017 XT - MANAGED BY I \$1,921,886 \$1,921,886 \$1,921,886 escription: HILLSB xtra Description: NANCE <2017	FDOT \$200,000 \$200,000 \$200,000 \$200,000 BOROUGH CO (10) 2017	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$200,000 <b>\$200,000</b> <b>\$200,000</b>	\$0 <b>\$0</b> <b>\$0</b> LRTP: System pres >2021 \$0	\$2,921,886 \$2,921,886 \$2,921,886 servation, p. 161 *NON-SIS*	
Fund         BRDG/RDWY/CONTRACT MAIN         D         Totals:         Item 414230 1 Totals:         Item Number:       400457 1         Related Project:       4004571         Project Length:       0         Type of Work       ROUTINE MAINTER         Fund       BRDG/RDWY/CONTRACT MAIN	<2017 NT - MANAGED BY I \$1,921,886 \$1,921,886 \$1,921,886 escription: HILLSB xtra Description: NANCE <2017 NT - MANAGED BY I	FDOT \$200,000 \$200,000 \$200,000 \$0ROUGH CO (10) 2017 FDOT	\$200,000 \$200,000 \$200,000	\$200,000 \$200,000 \$200,000	\$200,000 \$200,000 \$200,000	\$200,000 \$200,000 \$200,000	\$0 \$0 \$0 LRTP: System pres	\$2,921,886 \$2,921,886 \$2,921,886 servation, p. 161 *NON-SIS* All Years	

	Description: HILLSB	OROUGH CO (10)					LRTP: System pres	ervation, p. 161
Project Length: 0								*SIS*
Type of Work ROUTINE MAINTE	NANCE							*515**
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY F	DOT					-	
D	\$13,609,276	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,259,276
Totals:	\$13,609,276	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,259,276
Item 401451 1 Totals:	\$13,609,276	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$14,259,276
	Description: HILLSB	OROUGH CO (10)	EAST-WEST X-TO	WN			LRTP: System pres	ervation, p. 161
Project Length: 0 <u>Type of Work</u> ROUTINE MAINTE	· · · · ·							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY F	DOT						
TM06	\$2,516,091	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,566,091
Totals:	\$2,516,091	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,566,091
Item 400917 1 Totals:	\$2,516,091	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,566,091
	Description: I-4 / SE Extra Description: ENANCE	ELMON XWAY CON	INECTOR, ROUTIN	ie Maint. (facili	TIES & COMMUNI	C.)	<u>LRTP:</u> System prese	ervation, p. 161 *SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY F	DOT						
PKM1	\$372,814	\$210,000	\$210,000	\$210,000	\$220,000	\$220,000	\$1,140,000	\$2,582,814
Totals:	\$372,814	\$210,000	\$210,000	\$210,000	\$220,000	\$220,000	\$1,140,000	\$2,582,814
Item 431950 1 Totals:	\$372,814	\$210,000	\$210,000	\$210,000	\$220,000	\$220,000	\$1,140,000	\$2,582,814

FDOT						A	Adopted FY 2016	//17 - 2020/21 TIP
	Description: I-4 / SE Extra Description:	ELMON XWAY CO	NNECTOR, ROUTII	NE MAINT. (ROAD'	WAY)		LRTP: System prese	ervation, p. 161
Project Length: 0								*SIS*
Type of Work ROUTINE MAINTE	ENANCE							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAIR	NT - MANAGED BY I	FDOT						
PKM1	\$14,246	\$57,680	\$57,680	\$62,295	\$62,295	\$88,417	\$442,085	\$784,698
Totals:	\$14,246	\$57,680	\$57,680	\$62,295	\$62,295	\$88,417	\$442,085	\$784,698
Item 431950 2 Totals:	\$14,246	\$57,680	\$57,680	\$62,295	\$62,295	\$88,417	\$442,085	\$784,698
	Description: I-4 / SE Extra Description:	ELMON XWAY COI	NNECTOR, STRUC	TURES MAINTENA	NCE		<u>LRTP:</u> System prese	ervation, p. 161 *SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
PKYR	\$165,909	\$39,967	\$89,967	\$89,967	\$86,340	\$86,340	\$431,700	\$990,190
Totals:	\$165,909	\$39,967	\$89,967	\$89,967	\$86,340	\$86,340	\$431,700	\$990,190
BRDG/RDWY/CONTRACT MAIN	NT - MANAGED BY I	DOT						
PKM1	\$34,568	\$396,245	\$396,245	\$396,245	\$396,245	\$396,245	\$1,981,225	\$3,997,018
Totals:	\$34,568	\$396,245	\$396,245	\$396,245	\$396,245	\$396,245	\$1,981,225	\$3,997,018
Item 431950 3 Totals:	\$200,477	\$436,212	\$486,212	\$486,212	\$482,585	\$482,585	\$2,412,925	\$4,987,208
	Description: ROAD	RANGER SERVICE	S - I-4 / SELMON X	WAY CROSSTOW	N CONNECTOR		<u>LRTP:</u> System prese	ervation, p. 161 *SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
BRDG/RDWY/CONTRACT MAIN	NT - MANAGED BY I							
PKM1	\$1,295,185	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$5,587,585
Totals:	\$1,295,185	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$5,587,585
Item 431950 4 Totals:	\$1,295,185	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$2,146,200	\$5,587,585

<u>Item Number:</u> <b>438861 1</b>	Item Number:       438861 1       Description:       TAMPA DISTRICT HEADQUARTERS LED EXTERIOR LIGHTING CONVERSION PKG AREAS       LRTP:       Objective 6.2								
Related Project: 4388611	xtra Description:								
Project Length: 0								*NON-SIS*	
Type of Work FIXED CAPITAL O	UTLAY								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY F	DOT							
D	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
Item 438861 1 Totals:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
Item Number: <b>438860 1</b>	Description: TAMP						LRTP: <b>Objective 6.</b>	2	
			LOAKTERS OFFICE	CERAIMIC HEL REI	FLACEIVIENT			<u> </u>	
	Extra Description:								
Project Length: 0								*NON-SIS*	
Type of Work FIXED CAPITAL O	UTLAY								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY F	DOT							
D	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Item 438860 1 Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
Item Number: 438856 1	Description: TAMPA	A OPERATIONS CE	NTER PAINTING/0	I FANING EXTERIO	)R		LRTP: Objective 6.	2	
	Extra Description:				-				
Project Length: 0	<u> </u>							*NONLCIC*	
<u>Type of Work</u> FIXED CAPITAL O	UTLAY							*NON-SIS*	
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
BRDG/RDWY/CONTRACT MAI	NT - MANAGED BY F	DOT							
D			<u> </u>	40	40	4.4		400.000	
D	\$0	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000	

### Adopted FY 2016/17 - 2020/21 TIP

**\$0** 

\$0

**\$0** 

\$0

**\$0** 

**\$0** 

**\$0** 

\$0

\$82,000

\$82,000

**\$0** 

\$0

**\$0** 

**\$0** 

Totals:

Item 438856 1 Totals:

\$82,000

\$82,000

Item Number: 408206 3	Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD						LRTP: Minimiz	e congestion, p. 163	
Related Project: 4082061	Extra Description:	a Description:							
Project Length: 0								*NON-SIS*	
Type of Work SERVICE PATRO	_/FHP								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
BRDG/RDWY/CONTRACT MA	INT - MANAGED BY I	DOT							
D	\$13,159,674	\$1,389,000	\$1,426,503	\$1,466,445	\$1,504,573	\$1,542,187	\$0	\$20,488,382	
SPN	\$0	\$192,752	\$297,373	\$305,633	\$0	\$0	\$0	\$795,758	
Totals	\$13,159,674	\$13,159,674 \$1,581,752 \$1,723,876 \$1,772,078 \$1,504,573 \$1,542,187 \$0 \$21,284,140							
Item 408206 3 Totals	\$13,159,674	\$1,581,752	\$1,723,876	\$1,772,078	\$1,504,573	\$1,542,187	\$0	\$21,284,140	

			FLP: A	VIATION				
Item Number: 436801 1 D	escription: PETER	O.KNIGHT AIRPO	RT - APRON REHAI	BILITATION		<u> </u>	LRTP: System Pres	ervation, p. 161
Related Project: 4368011 E	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESER	<b>RVATION PROJECT</b>							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
ОРТО	\$0	\$0	\$0	\$0	\$203,000	\$0	\$0	\$203,000
F	\$0	\$0	\$0	\$0	\$87,000	\$0	\$0	\$87,000
Totals:	\$0	\$0	\$0	\$0	\$290,000	\$0	\$0	\$290,000
Item 436801 1 Totals:	\$0	\$0	\$0	\$0	\$290,000	\$0	\$0	\$290,000
	<u>Description:</u> PETER ( xtra Description:					-	LRTP: <b>Objective 1</b> .	
Project Length:     0       Type of Work     AVIATION SAFETY								*NON-SIS*
Project Length: 0		2017	2018	2019	2020	2021	>2021	*NON-SIS* All Years
Project Length: 0 Type of Work AVIATION SAFETY Fund CAPITAL - Managed by AVIATIO	<sup>7</sup> PROJECT <b>&lt;2017</b>				2020			
Project Length: 0 Type of Work AVIATION SAFETY Fund CAPITAL - Managed by AVIATIO DPTO	2 PROJECT <b>2017</b> <b>2017</b> <b>2017</b> <b>2017</b> <b>201</b>	\$0	<b>2018</b> \$0	\$0	<b>2020</b> \$197,960	\$0	\$0	
Project Length: 0 Type of Work AVIATION SAFETY Fund CAPITAL - Managed by AVIATIO DPTO	7 PROJECT <2017 DN AUTHORITY \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$197,960 \$84,840	\$0 \$0	\$0 \$0	All Years \$197,960 \$84,840
Project Length: 0 Type of Work AVIATION SAFETY Fund CAPITAL - Managed by AVIATIO DPTO	2 PROJECT <b>2017</b> <b>2017</b> <b>2017</b> <b>2017</b> <b>201</b>	\$0	\$0	\$0	\$197,960	\$0	\$0	<b>All Years</b> \$197,960
Project Length: 0 Type of Work AVIATION SAFETY Fund CAPITAL - Managed by AVIATIO PTO F	7 PROJECT <2017 DN AUTHORITY \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$197,960 \$84,840	\$0 \$0	\$0 \$0	All Years \$197,960 \$84,840
Project Length:       0         Type of Work       AVIATION SAFETY         Fund       CAPITAL - Managed by AVIATION         OPTO       Totals:         Item Number:       438504 1	2017 2017	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$197,960 \$84,840 <b>\$282,800</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b>	All Years \$197,960 \$84,840 \$282,800 \$282,800
Project Length:       0         Type of Work       AVIATION SAFETY         Fund         CAPITAL - Managed by AVIATION         OPTO       Totals:         F       Totals:         Item Number:       436807 1 Totals:         Related Project:       438504 1       D         Project Length:       0	2017 2017	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$197,960 \$84,840 <b>\$282,800</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	All Years \$197,960 \$84,840 \$282,800 \$282,800
Project Length:       0         Type of Work       AVIATION SAFETY         Fund         CAPITAL - Marged by AVIATION         PPTO       F         F       Totals:         Item Number:       436807 1 Totals:         Related Project:       438504 1       D         Project Length:       0       E         Type of Work       AVIATION REVENTION       E	2017 2017 2017 2017 2017 2017 2017 2017 2017	\$0 \$0 <b>\$0</b> <b>\$0</b> O.KNIGHT AIRPOI	\$0 \$0 <b>\$0</b> <b>\$0</b> RT - HANGAR S RE	\$0 \$0 <b>\$0</b> <b>\$0</b> HABILITATION	\$197,960 \$84,840 <b>\$282,800</b> <b>\$282,800</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> LRTP: Objective 4.	All Years \$197,960 \$84,840 \$282,800 \$282,800 3 *NON-SIS*
Project Length:       0         Type of Work       AVIATION SAFETY         Fund         CAPITAL - Marged by AVIATION         PTO       Totals:         PTO       Totals:         Item Number:       436807 1 Totals:         Related Project:       438504 1       E         Project Length:       0       E         Type of Work       AVIATION REVEND       E         CAPITAL - Marged by AVIATION       E       E	2017 2017 2017 2017 2017 2017 2017 2017 2017	\$0 \$0 <b>\$0</b> <b>\$0</b> O.KNIGHT AIRPOI	\$0 \$0 <b>\$0</b> <b>\$0</b> RT - HANGAR S RE	\$0 \$0 <b>\$0</b> <b>\$0</b> HABILITATION	\$197,960 \$84,840 <b>\$282,800</b> <b>\$282,800</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> LRTP: Objective 4.	All Years \$197,960 \$84,840 \$282,800 \$282,800 3 *NON-SIS*
Project Length:       0         Type of Work       AVIATION SAFETY         FUND         CAPITAL - Managed by AVIATION         DPTO       Totals:         PTO       Totals:         Item Number:       436807 1 Totals:         Related Project:       438504 1       D         Project Length:       0       E         Type of Work       AVIATION REVEND       E         CAPITAL - Managed by AVIATION	PROJECT    <2017	\$0 \$0 <b>\$0</b> <b>\$0</b> O.KNIGHT AIRPOI	\$0 \$0 <b>\$0</b> <b>\$0</b> RT - HANGAR S RE	\$0 \$0 <b>\$0</b> <b>\$0</b> HABILITATION	\$197,960 \$84,840 <b>\$282,800</b> <b>\$282,800</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> LRTP: Objective 4.	All Years \$197,960 \$84,840 \$282,800 \$282,800 3 *NON-SIS* All Years
Project Length:       0         Type of Work       AVIATION SAFETY         Fund         CAPITAL - Marged by AVIATION         OPTO         Totals:         Totals:         Item Number:       438504 1       D         Related Project:       4385041       E         Project Length:       0       E         Type of Work       AVIATION REVENT	PROJECT  2017  N AUTHORITY  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> 0.KNIGHT AIRPOO 2017 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> RT - HANGAR S RE <b>2018</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> HABILITATION <b>2019</b> \$0	\$197,960 \$84,840 <b>\$282,800</b> <b>\$282,800</b> <b>\$282,800</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>1</b> <b>2021</b> \$25,200	\$0 \$0 <b>\$0</b> <b>\$0</b> LRTP: Objective 4.	All Years \$197,960 \$84,840 \$282,800 \$282,800 \$282,800 3 *NON-SIS* All Years \$25,200

1 DOI						1		5/17 - 2020/21 III
	Description: PETER Extra Description:	O.KNIGHT AIRPO	RT - HANGER B RE	EHABILITATION			LRTP: <b>Objective 4.</b>	3
Project Length: 0								*NON-SIS*
	IUE/OPERATIONAL							NON-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
F	\$0	\$0	\$0	\$0	\$54,630	\$0	\$0	\$54,630
ОРТО	\$0	\$0	\$0	\$0	\$127,470	\$0	\$0	\$127,470
Totals:	\$0	\$0	\$0	\$0	\$182,100	\$0	\$0	\$182,100
Item 436803 1 Totals:	\$0	\$0	\$0	\$0	\$182,100	\$0	\$0	\$182,100
Item Number: 435239 1	Description: PETER	O.KNIGHT AIRPO	RT - REHABILITAT	E MAINTENANCE F	ACILITY		LRTP: Objective 4.	3
	Extra Description:							
Project Length: 0	<u></u>							
	IUE/OPERATIONAL							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
F	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
рто	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Totals:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Item 435239 1 Totals:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Item Number: 435237 1	Description: PETER	O.KNIGHT AIRPO	RT - REPAIR SEAW	/ALL			LRTP: Vulnerabilit	y Reduction, p. 164
Related Project: 4352371	Extra Description:							
Project Length: 0								
	RVATION PROJECT							*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
F	\$0	\$0	\$0	\$174,160	\$0	\$0	\$0	\$174,160
OPTO	\$0	\$0	\$0	\$696,640	\$0	\$0	\$0	\$696,640
Totals:	\$0	\$0	\$0	\$870,800	\$0	\$0	\$0	\$870,800
Item 435237 1 Totals:	\$0	\$0	\$0	\$870,800	\$0	\$0	\$0	\$870,800
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	Description: PETER Extra Description:	O.KNIGHT AIRPO	RT - RUNWAY 18/3	36 REHABILITATIO	0N		LRTP: System Pres	ervation, p. 161
Project Length: 0								
								*NON-SIS*
<u>Type of Work</u> AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$408,600	\$0	\$0	\$0	\$0	\$408,600
LF	\$0	\$0	\$102,200	\$0	\$0	\$0	\$0	\$102,200
Totals:	\$0	\$0	\$510,800	\$0	\$0	\$0	\$0	\$510,800
Item 432979 1 Totals:	\$0	\$0	\$510,800	\$0	\$0	\$0	\$0	\$510,800
Item Number: 436805 1	Description: PETER	O.KNIGHT AIRPO	RT - TAXIWAY B RI	HABILITATION			LRTP: System Pres	ervation. p. 161
	Extra Description:						<u></u> , , , , , , , , , , , , , , , , ,	
	<u>Atta Description.</u>							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							-
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
LF	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Totals:	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Item 436805 1 Totals:	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Item Number: 436806 1	Description: PETER	O.KNIGHT AIRPO	RT - TAXIWAY D RI	EHABILITATION			LRTP: System Pres	ervation, p. 161
	Extra Description:						,	
Project Length: 0								****
								*NON-SIS*
<u>Type of Work</u> AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$0	\$163,800	\$0	\$0	\$163,800
LF	\$0	\$0	\$0	\$0	\$70,200	\$0	\$0	\$70,200
Totals:	\$0	\$0	\$0	\$0	\$234,000	\$0	\$0	\$234,000
Item 436806 1 Totals:	\$0	\$0	\$0	\$0	\$234,000	\$0	\$0	\$234,000
								· · · · · · · · · · · · · · · · · · ·

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Item Number: 432980 1	Description: PETER	O.KNIGHT AIRPO	RT - TAXIWAY F RE	HABILITATION			LRTP: System Pres	ervation, p. 161
Related Project: 4329801	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY						-	
ОРТО	\$0	\$0	\$225,920	\$0	\$0	\$0	\$0	\$225,920
F	\$0	\$0	\$56,480	\$0	\$0	\$0	\$0	\$56,480
Totals:	\$0	\$0	\$282,400	\$0	\$0	\$0	\$0	\$282,400
Item 432980 1 Totals:	\$0	\$0	\$282,400	\$0	\$0	\$0	\$0	\$282,400
Item Number: 436804 1	Description: PETER	O.KNIGHT AIRPO	RT - TIE-DOWN AF	EA E REHABILITA	TION		LRTP: System Pres	ervation, p. 161
Related Project: 4368041	Extra Description:							
Project Length: 0								****
								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
ОРТО	\$0	\$0	\$0	\$0	\$23,800	\$0	\$0	\$23,800
F	\$0	\$0	\$0	\$0	\$10,200	\$0	\$0	\$10,200
Totals:	\$0	\$0	\$0	\$0	\$34,000	\$0	\$0	\$34,000
Item 436804 1 Totals:	\$0	\$0	\$0	\$0	\$34,000	<b>\$0</b>	\$0	\$34,000
Item Number: 431269 1	Description: PETER	O.KNIGHT AIRPO	RT - TIE-DOWN AF	EA G & H RECON	STRUCTION		LRTP: System pres	ervation, p. 161
	Extra Description:							
Project Length: 0								
								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$480,300	\$0	\$0	\$0	\$0	\$0	\$480,300
F	\$0	\$120,100	\$0	\$0	\$0	\$0	\$0	\$120,100
Totals:	\$0	\$600,400	\$0	\$0	\$0	\$0	\$0	\$600,400
Item 431269 1 Totals:	\$0	\$600,400	\$0	\$0	\$0	\$0	\$0	\$600,400
						1		

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<u>Item Number: 431271 1 [</u>	Description: PETER	O.KNIGHT AIRPO	RT - TIE-DOWN AF	REA J REHABILITA	TION		LRTP: System pres	ervation, p. 161
Related Project: 4312711	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	IUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$107,200	\$0	\$0	\$0	\$0	\$0	\$107,200
LF	\$0	\$26,900	\$0	\$0	\$0	\$0	\$0	\$26,900
Totals:	\$0	\$134,100	\$0	\$0	\$0	\$0	\$0	\$134,100
Item 431271 1 Totals:	\$0	\$134,100	\$0	\$0	\$0	\$0	\$0	\$134,100
	Description: PETER	O.KNIGHT AIRPO	RT - TIE-DOWN AF	REA J REHABILITA	TION.		LRTP: System pres	ervation, p. 161
Project Length: 0	Extra Description: RVATION PROJECT							*NON-SIS*
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$63,500	\$0	\$0	\$0	\$0	\$0	\$63,500
LF	\$0	\$15,900	\$0	\$0	\$0	\$0	\$0	\$15,900
Totals:	\$0	\$79,400	\$0	\$0	\$0	\$0	\$0	\$79,400
Item 431270 1 Totals:	\$0	\$79,400	\$0	\$0	\$0	\$0	\$0	\$79,400
Item Number: 436812 1	Description: PLANT	CITY ΔΙΒΡΩΒΤ - Δ	ΡΡΟΝ ΒΕΗΔΒΙΙΙΤ				LRTP: System Pres	ervation, p. 161
	Extra Description:						<u></u>	·····, [·· -·-
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$394,450	\$0	\$0	\$394,450
DPTO	\$0	\$0	\$0	\$0	\$394,450	\$0	\$0	\$394,450
FAA	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Totals:	\$0	<b>\$0</b>	\$0	\$0	\$1,238,900	\$0	\$0	\$1,238,900
Item 436812 1 Totals:	\$0	\$0	\$0	\$0	\$1,238,900	\$0	\$0	\$1,238,900

FDOT						A	Adopted FY 2016	5/17 - 2020/21 TIP
Item Number: <b>436815 1</b>	Description: PLANT	CITY AIRPORT - A	WOS REPLACEME	NT			LRTP: Objective 1.	1
	xtra Description:						•	
Project Length: 0								
								*NON-SIS*
<u>Type of Work</u> AVIATION SAFETY	PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$84,840	\$0	\$0	\$84,840
DPTO	\$0	\$0	\$0	\$0	\$197,960	\$0	\$0	\$197,960
Totals:	\$0	\$0	\$0	\$0	\$282,800	\$0	\$0	\$282,800
Item 436815 1 Totals:	\$0	\$0	\$0	\$0	\$282,800	\$0	\$0	\$282,800
<u>Item Number:</u> 438503 1	Description: PLANT	CITY AIRPORT - C	ONSTRUCT NEW F	UEL FARM			LRTP: <b>Objective 4.</b>	3
Related Project: 4385031 E	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							1011 515
	•							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Fund CAPITAL - Managed by AVIATIO	<2017	2017	2018	2019	2020	2021	>2021	All Years
	<2017	<b>2017</b> \$0	<b>2018</b> \$0	<b>2019</b> \$0	<b>2020</b> \$600,000	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$600,000
CAPITAL - Managed by AVIATIO	<2017 ON AUTHORITY							
CAPITAL - Managed by AVIATIO	<2017 ON AUTHORITY \$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
CAPITAL - Managed by AVIATIO DPTO LF	<2017 ON AUTHORITY \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600,000 \$400,000	\$0 \$0	\$0 \$0	\$600,000 \$400,000
CAPITAL - Managed by AVIATIO DPTO LF Totals: Item 438503 1 Totals: Item Number: 435221 1	<2017 DN AUTHORITY \$0 \$0 \$0 \$0 Description: PLANT xtra Description:	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$600,000 \$400,000 <b>\$1,000,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b>
CAPITAL - Managed by AVIATIO DPTO LF Totals: Item 438503 1 Totals: Item Number: 435221 1 E Related Project: 4352211 E Project Length: 0	<2017 DN AUTHORITY \$0 \$0 \$0 \$0 Description: PLANT xtra Description:	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$600,000 \$400,000 <b>\$1,000,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b>
CAPITAL - Managed by AVIATIO DPTO LF Totals: Item 438503 1 Totals: Item Number: 435221 1 E Related Project: 4352211 E Project Length: 0 Type of Work AVIATION REVEN	<2017 ON AUTHORITY \$0 \$0 \$0 \$0 \$0 Oescription: PLANT extra Description: UE/OPERATIONAL	\$0 \$0 <b>\$0</b> <b>\$0</b> CITY AIRPORT - E	\$0 \$0 <b>\$0</b> <b>\$0</b> XPAND HANGAR F	\$0 \$0 <b>\$0</b> <b>\$0</b> FACILITIES	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> Objective 4.	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b> 3 *NON-SIS*
CAPITAL - Managed by AVIATIO DPTO LF Totals: Item 438503 1 Totals: Item Number: 435221 1 E Related Project: 435221 1 E Project Length: 0 Type of Work AVIATION REVEN	<2017 DN AUTHORITY \$0 \$0 \$0 \$0 \$0 Description: PLANT xtra Description: UE/OPERATIONAL <2017 DN AUTHORITY	\$0 \$0 <b>\$0</b> <b>\$0</b> CITY AIRPORT - E	\$0 \$0 <b>\$0</b> <b>\$0</b> XPAND HANGAR F	\$0 \$0 <b>\$0</b> <b>\$0</b> ACILITIES	\$600,000 \$400,000 \$1,000,000 \$1,000,000	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>2021</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> Objective 4.	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b> 3 *NON-SIS* <u>All Years</u>
CAPITAL - Managed by AVIATIO DPTO LF Totals: Item 438503 1 Totals: Item Number: 435221 1 E Related Project: 435221 1 E Project Length: 0 Type of Work AVIATION REVEN Fund CAPITAL - Managed by AVIATIO	<2017 ON AUTHORITY \$0 \$0 \$0 \$0 \$0 Oescription: PLANT extra Description: UE/OPERATIONAL	\$0 \$0 <b>\$0</b> <b>\$0</b> CITY AIRPORT - E	\$0 \$0 <b>\$0</b> <b>\$0</b> XPAND HANGAR F	\$0 \$0 <b>\$0</b> <b>\$0</b> FACILITIES	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> Objective 4.	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b> 3 *NON-SIS*
CAPITAL - Managed by AVIATIO DPTO LF Totals: Item 438503 1 Totals: Item Number: 435221 1 E Related Project: 4352211 E Project Length: 0 Type of Work AVIATION REVENT Fund CAPITAL - Managed by AVIATIO	<2017 DN AUTHORITY \$0 \$0 \$0 \$0 \$0 Cescription: PLANT Extra Description: UE/OPERATIONAL COPERATIO	\$0 \$0 <b>\$0</b> <b>\$0</b> CITY AIRPORT - EX <b>2017</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> XPAND HANGAR F 2018	\$0 \$0 <b>\$0</b> <b>\$0</b> ACILITIES <b>2019</b> \$2,717,500	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b> <b>2020</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>2021</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> Objective 4.	\$600,000 \$400,000 <b>\$1,000,000</b> <b>\$1,000,000</b> 3 *NON-SIS* <u>All Years</u> \$2,717,500

FDOT						F	Adopted FY 2010	5/17 - 2020/21 TIP
Item Number: 436811 1	Description: PLANT	CITY AIRPORT - H	IANGER E REHABI	LITATION			LRTP: <b>Objective 4.</b>	3
Related Project: 4368111	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	IUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$0	\$155,190	\$0	\$0	\$155,190
LF	\$0	\$0	\$0	\$0	\$66,510	\$0	\$0	\$66,510
Totals:	\$0	\$0	\$0	\$0	\$221,700	\$0	\$0	\$221,700
Item 436811 1 Totals:	\$0	\$0	\$0	\$0	\$221,700	\$0	\$0	\$221,700
Item Number: <b>435236 1</b>	Description: PLANT	CITY AIRPORT - R	FHABII ITATE MAI	NTENANCE FACILI	ТҮ		LRTP: <b>Objective 4.</b>	3
	Extra Description:						<u></u> ,	
Project Length: 0								
								*NON-SIS*
Type of Work AVIATION REVEN	IUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
LF	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Item 435236 1 Totals:	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Item Number: 436814 1	Description: PLANT						LRTP: System Pres	ervation, p. 161
							<u>LINIF.</u> System res	civation, p. 101
	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$162,180	\$0	\$0	\$162,180
	1.1	1.5				1.5	1.1	

DPTO

\$0

**\$0** 

**\$0** 

Totals:

Item 436814 1 Totals:

\$0

**\$0** 

**\$0** 

#### Adopted FY 2016/17 - 2020/21 TIP

\$0

**\$0** 

**\$0** 

\$378,420

\$540,600

\$540,600

\$0

**\$0** 

**\$0** 

\$378,420

\$540,600

\$540,600

\$0

**\$0** 

**\$0** 

\$0

**\$0** 

\$0

1 DOI						-	100000000000000000000000000000000000000	///////////////////////////////////////
	Description: TAMPA	A EXECUTIVE AIRF	ORT - AWOS REPI	LACEMENT			LRTP: <b>Objective 1.</b> 2	L
Project Length: 0								*NON-SIS*
Type of Work AVIATION SAFETY	PROJECT							1011-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$84,840	\$0	\$0	\$84,840
DPTO	\$0	\$0	\$0	\$0	\$197,960	\$0	\$0	\$197,960
Totals:	\$0	\$0	\$0	\$0	\$282,800	\$0	\$0	\$282,800
Item 436810 1 Totals:	\$0	\$0	\$0	\$0	\$282,800	\$0	\$0	\$282,800
<u>Item Number:</u> <b>435233 1</b>	Description: TAMPA	A EXECUTIVE AIRF	PORT - FIRE SUPPR	ESSION SYSTEM R	EHABILITATION		LRTP: <b>Objective 1.</b> 2	L
Related Project: 4352331	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL			_			_	1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$120,400	\$0	\$0	\$0	\$120,400
LF	\$0	\$0	\$0	\$30,100	\$0	\$0	\$0	\$30,100
Totals:	\$0	\$0	\$0	\$150,500	\$0	\$0	\$0	\$150,500
Item 435233 1 Totals:	\$0	\$0	\$0	\$150,500	\$0	\$0	\$0	\$150,500
Item Number: 436808 1	Description: TAMPA	A EXECUTIVE AIRF	ORT - FUEL FARM	I REHABILITATION			LRTP: <b>Objective 4.</b> 3	3
Related Project: 4368081	xtra Description:							
Project Length: 0	<u> </u>							*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$12,000
DPTO	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000
Totals:	\$0	<b>\$0</b>	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Item 436808 1 Totals:	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000

1001								0/17 - 2020/21 11
	Description: TAMPA	A EXECUTIVE AIRP	ORT - HANGAR 3	700/A REHABILITA	TION	<u> </u>	LRTP: <b>Objective 4.</b>	3
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							Non Sis
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATION	ON AUTHORITY							
F	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
РТО	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Item 438517 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
	Description: TAMP/ Extra Description:	A EXECUTIVE AIRP	ORT - HANGAR 38	300/B REHABILITA	TION	<u> </u>	LRTP: <b>Objective 4.</b>	<b>3</b> *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
PTO	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
F	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Item 438507 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
	Description: TAMP/ Extra Description:	A EXECUTIVE AIRP	ORT - HANGAR E)	KPANSION		I	LRTP: <b>Objective 2.</b>	1 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
F	\$0	\$1,008,200	\$0	\$0	\$0	\$0	\$0	\$1,008,200
DR	\$0	\$103,791	\$0	\$0	\$0	\$0	\$0	\$103,791
РТО	\$0	\$2,224,483	\$0	\$0	\$0	\$0	\$0	\$2,224,483
Totals:	\$0	\$3,336,474	\$0	\$0	\$0	\$0	\$0	\$3,336,474
Item 431255 1 Totals:	\$0	\$3,336,474	\$0	\$0	\$0	\$0	\$0	\$3,336,474

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# Adopted FY 2016/17 - 2020/21 TIP

Item Number: <b>431256 1</b>								
	Description: TAMPA	A EXECUTIVE AIRP	ORT - OPERATION	NS AND MAINTENA	NCE FACILITY REH	AB	LRTP: System pres	ervation, p. 161
	Extra Description:							
Project Length: 0								*NON-SIS*
<u>Type of Work</u> AVIATION REVEN	NUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ION AUTHORITY							
F	\$0	\$24,900	\$0	\$0	\$0	\$0	\$0	\$24,900
ОРТО	\$0	\$85,000	\$0	\$0	\$0	\$0	\$0	\$85,000
Totals:	: \$0	\$109,900	\$0	\$0	\$0	\$0	\$0	\$109,900
Item 431256 1 Totals:	: \$0	\$109,900	\$0	\$0	\$0	\$0	\$0	\$109,900
Related Project: 4352351	Description: TAMPA	A EXECUTIVE AIRP	ORT - REHABILITA	TE MAINTENANCE	FACILITY		LRTP: <b>Objective 4.</b>	3
Project Length: 0 <u>Type of Work</u> AVIATION REVEN	NUE/OPERATIONAL						-	*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ION AUTHORITY							
LF	\$0	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
DPTO	\$0	ĴŪ						
	\$0 : <b>\$0</b>		\$0	\$300,000	\$0	\$0	\$0	
DPTO Totals: Item 435235 1 Totals:	\$0	\$0 \$0 \$0	\$0 \$0	\$300,000 \$300,000	\$0 \$0	\$0 \$0	\$0 \$0	\$300,000 \$300,000
Totals: Item 435235 1 Totals:	\$0 \$0	\$0 \$0	\$0	\$300,000		\$0	\$0	\$300,000 \$300,000
Totals:           Item         435235 1 Totals:           Item Number:         435232 1	: \$0 : \$0 Description: TAMP/	\$0 \$0	\$0	\$300,000		\$0	\$0	\$300,000
Item         435235 1 Totals:           Item Number:         435232 1         I           Related Project:         4352321         I	\$0 \$0	\$0 \$0	\$0	\$300,000		\$0	\$0	\$300,000 \$300,000
Totals:           Item         435235 1 Totals:           Item Number:         435232 1	: \$0 : \$0 Description: TAMP/	\$0 \$0	\$0	\$300,000		\$0	\$0	\$300,000 \$300,000
Totals:Item Number:435232 1IRelated Project:4352321IProject Length:0I	: \$0 : \$0 Description: TAMP/	\$0 \$0	\$0	\$300,000		\$0	\$0	\$300,000 \$300,000 ervation, p. 161
Totals:Item Number:435232 1IRelated Project:4352321IProject Length:0I	: \$0 : \$0 Description: TAMP/ Extra Description:	\$0 \$0	\$0	\$300,000		\$0	\$0	\$300,000 \$300,000 ervation, p. 161
Totals:         Item       4352351 Totals:         Item Number:       4352321       I         Related Project:       4352321       I         Project Length:       0       I         Type of Work       AVIATION PRESE	: \$0 : \$0 Description: TAMPA Extra Description: :RVATION PROJECT <2017	\$0 \$0 A EXECUTIVE AIRP	<b>\$0</b> ORT - REHABILIT <i>A</i>	\$300,000	\$0	\$0	\$0 <u>LRTP:</u> System Pres	\$300,000 \$300,000 ervation, p. 161 *NON-SIS*
Totals:         Item       4352351 Totals:         Item Number:       4352321       []         Related Project:       4352321       []         Project Length:       0       []         Type of Work       AVIATION PRESE         Fund         CAPITAL - Market By AVIATION	: \$0 : \$0 Description: TAMPA Extra Description: :RVATION PROJECT <2017	\$0 \$0 A EXECUTIVE AIRP	<b>\$0</b> ORT - REHABILIT <i>A</i>	\$300,000	\$0	\$0	\$0 <u>LRTP:</u> System Pres	\$300,000 \$300,000 ervation, p. 161 *NON-SIS*
Totals:         Item       435235 1 Totals:         Item Number:       435232 1       []         Related Project:       435232 1       []         Project Length:       0       []         Type of Work       AVIATION PRESE         Fund         CAPITAL - Marged by AVIATION	: \$0 : \$0 Description: TAMP/ Extra Description: RVATION PROJECT <2017 ION AUTHORITY	\$0 \$0 A EXECUTIVE AIRP 2017	\$0 ORT - REHABILITA 2018	\$300,000 ATE SERVICE ROAD 2019	\$0 2020	\$0 2021	\$0 LRTP: System Pres	\$300,000 \$300,000 ervation, p. 161 *NON-SIS* All Years
Totals:         Item       435235 1 Totals:         Item Number:       435232 1       1         Related Project:       435232 1       1         Project Length:       0       1         Type of Work       AVIATION PRESE       1         FURD	: \$0 : \$0 Description: TAMPA Extra Description: :RVATION PROJECT 	\$0 \$0 A EXECUTIVE AIRP 2017 \$0	<b>\$0</b> ORT - REHABILITA <b>2018</b> \$0	\$300,000 ATE SERVICE ROAD 2019 \$170,240	\$0 2020 \$0	\$0 2021 \$0	\$0 LRTP: System Pres >2021 \$0	\$300,000 \$300,000 ervation, p. 161 *NON-SIS* All Years \$170,240
Totals:         Item       435235 1 Totals:         Item Number:       435232 1       []         Related Project:       435232 1       []         Project Length:       0       []         Type of Work       AVIATION PRESE         CAPITAL - Managed by AVIATI         DPTO       []         LF       []	: \$0 : \$0 Description: TAMPA Extra Description: :RVATION PROJECT CON AUTHORITY \$0 \$0 \$0 \$0 \$0	\$0 \$0 A EXECUTIVE AIRP 2017 \$0 \$0	<b>\$0</b> ORT - REHABILITA <b>2018</b> \$0 \$0	\$300,000 ATE SERVICE ROAD 2019 \$170,240 \$42,560	\$0 2020 \$0 \$0	\$0 2021 \$0 \$0	\$0 <u>LRTP:</u> System Pres >2021 \$0 \$0	\$300,000 \$300,000 ervation, p. 161 *NON-SIS* All Years \$170,240 \$42,560

FDOT						A	Adopted FY 201	6/17 - 2020/21 TIP
Item Number: 435234 1	Description: TAMP	A EXECUTIVE AIRF	ORT - REHABILIT	ATE TERMINAL BUI	LDING		LRTP: Objective 4.	.3
Related Project: 4352341	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							1011 515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$0	\$0	\$71,060	\$0	\$0	\$0	\$71,060
DPTO	\$0	\$0	\$0	\$284,240	\$0	\$0	\$0	\$284,240
Totals:	\$0	\$0	\$0	\$355,300	\$0	\$0	\$0	\$355,300
Item 435234 1 Totals:	\$0	\$0	\$0	\$355,300	\$0	\$0	\$0	\$355,300
Related Project: 4385051 <u>E</u> Project Length: 0	Description: TAMP/ ixtra Description: RVATION PROJECT	A EXECUTIVE AIRF	PORT - RUNWAY 1	8/36 PAPI LIGHT R	EPLACEMENT		<u>LRTP:</u> System Pres	servation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
FAA	\$0	\$0	\$0	\$0	\$0	\$137,900	\$0	\$137,900
LF	\$0	\$0	\$0	\$0	\$0	\$3,080	\$0	\$3,080
DPTO	\$0	\$0	\$0	\$0	\$0	\$12,320	\$0	\$12,320
Totals:	\$0	\$0	\$0	\$0	<b>\$0</b>	\$153,300	\$0	\$153,300
Item 438505 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$153,300	\$0	\$153,300
Related Project: 4385061 <u>E</u> Project Length: 0	Description: TAMP/ Extra Description: RVATION PROJECT	A EXECUTIVE AIRF	PORT - RUNWAY 1	8/36 REIL LIGHT RI	EPLACEMENT		LRTP: System Pres	servation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$0	\$0	\$16,080	\$0	\$16,080
LF	\$0	\$0	\$0	\$0	\$0	\$4,020	\$0	\$4,020
						1	4.4	
FAA	\$0	\$0	\$0	\$0	\$0	\$180,200	\$0	\$180,200
FAA Totals:	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$180,200 <b>\$200,300</b>	\$0 <b>\$0</b>	\$180,200 <b>\$200,300</b>

FDOT							Adopted FY 201	5/17 - 2020/21 TIP
Item Number: 432984 1	Description: TAMP	A EXECUTIVE AIRP	PORT - RUNWAY 5/	23 AND ASSOCIAT	TED TAXIWAY		LRTP: System Pres	ervation, p. 161
Related Project: 4329841	Extra Description: LI	GHTING REHABIL	ITATION					
Project Length: 0								*NON-SIS*
	RVATION PROJECT							"NUN-515"
		2017	2010	2010	2020	2021	> 2021	
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI								
DPTO	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0	\$415,000
LF	\$0	\$0	\$415,000	\$0	\$0	\$0	\$0	\$415,000
Totals:	\$0	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000
Item 432984 1 Totals:	\$0	\$0	\$830,000	\$0	\$0	\$0	\$0	\$830,000
Item Number: 432985 1	Description: TAMP	A FXECUTIVE AIRE	PORT - RUNWAY 5/	23 AND ASSOCIAT	TED TAXIWAY.		LRTP: System Pres	ervation. p. 161
	Extra Description: SI						<u></u> .,	·····, p· -·-
	<u>Extra Description.</u> Si		TATION					
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$288,600	\$0	\$0	\$0	\$0	\$288,600
LF	\$0	\$0	\$138,700	\$0	\$0	\$0	\$0	\$138,700
FAA	\$0	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Totals:	\$0	\$0	\$877,300	\$0	\$0	\$0	\$0	\$877,300
Item 432985 1 Totals:	\$0	\$0	\$877,300	\$0	\$0	\$0	\$0	\$877,300
Item Number: 432986 1	Description: TAMP						LRTP: System Pres	ervation, p. 161
	Description: TAMP	A EXECUTIVE AIRP	ORI - RUNWAT 5/	23 MALSK LIGHT	POLE REPLACEIVIE	INTS	LRTP: System Fres	ervation, p. 101
Related Project: 4329861	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$127,900	\$0	\$0	\$0	\$0	\$127,900
LF	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Totals:	\$0	\$0	\$159,900	\$0	\$0	\$0	\$0	\$159,900
Item 432986 1 Totals:	\$0	\$0	\$159,900	\$0	\$0	\$0	\$0	\$159,900

TDOT						1	dopted 1 1 2010	0/17 - 2020/21 III
<u>Item Number:</u> 432987 1	Description: TAMP	A EXECUTIVE AIRP	ORT - RUNWAY 5/	23 PAPI REPLACE	MENT		LRTP: System Pres	servation, p. 161
Related Project: 4329871	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESER	RVATION PROJECT							10010-515
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$166,000	\$0	\$0	\$0	\$0	\$166,000
LF	\$0	\$0	\$41,600	\$0	\$0	\$0	\$0	\$41,600
Totals:	\$0	\$0	\$207,600	\$0	\$0	\$0	\$0	\$207,600
Item 432987 1 Totals:	\$0	\$0	\$207,600	\$0	\$0	\$0	\$0	\$207,600
	Description: TAMPA	A EXECUTIVE AIRP	ORT - RUNWAY 5/	23 REHABILITATIO	ON		LRTP: System Pres	servation, p. 161
Related Project: 4329881	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESER	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$0	\$218,300	\$0	\$0	\$0	\$0	\$218,300
FAA	\$0	\$0	\$2,619,600	\$0	\$0	\$0	\$0	\$2,619,600
DPTO	\$0	\$0	\$72,800	\$0	\$0	\$0	\$0	\$72,800
Totals:	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$0	\$2,910,700
Item 432988 1 Totals:	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$0	\$2,910,700
Item Number: 432989 1	Description: TAMPA						LRTP: System Pres	servation, p. 161
	•		ORT-RONWAT 5/	23 KLILS KLPLACI			LKIF. System Tes	ervation, p. 101
	Extra Description:							
Project Length: 0								*NON-SIS*
<u>Type of Work</u> AVIATION PRESER	RVATION PROJECT							
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$84,300	\$0	\$0	\$0	\$0	\$84,300
LF	\$0	\$0	\$84,300	\$0	\$0	\$0	\$0	\$84,300
Totals:	\$0	\$0	\$168,600	\$0	\$0	\$0	\$0	\$168,600
Item 432989 1 Totals:	\$0	\$0	\$168,600	\$0	\$0	\$0	\$0	\$168,600

FDOT						I	Adopted FY 2016	5/17 - 2020/21 TIP
Item Number: 435231 1	Description: TAMP	A EXECUTIVE AIRP	ORT - RUNWAY P	ROTECTION ZONE	TREE TRIMMING		LRTP: <b>Objective 1.</b>	1
Related Project: 4352311	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION SAFETY	PROJECT							10010-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$0	\$407,600	\$0	\$0	\$0	\$407,600
LF	\$0	\$0	\$0	\$101,900	\$0	\$0	\$0	\$101,900
Totals:	\$0	\$0	\$0	\$509,500	\$0	<b>\$0</b>	\$0	\$509,500
Item 435231 1 Totals:	\$0	\$0	\$0	\$509,500	\$0	\$0	\$0	\$509,500
Item Number: <b>431257 1</b>	Description: TAMP		ORT - TAXI-THRU	HANGARS REHABI			LRTP: System pres	ervation n 161
	Extra Description:							circuloi) pr 202
-	<u>.xtra Description.</u>							
Project Length: 0								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$56,600	\$0	\$0	\$0	\$0	\$0	\$56,600
DPTO	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
Totals:	\$0	\$266,600	\$0	\$0	\$0	\$0	\$0	\$266,600
Item 431257 1 Totals:	\$0	\$266,600	\$0	\$0	\$0	\$0	\$0	\$266,600
Item Number: 433001 1	Description: TAMP	A EXECUTIVE AIRP	ORT - TAXIWAY C	REHABILITATION			LRTP: System Pres	ervation, p. 161
Related Project: 4330011	Extra Description:							
Project Length: 0	<u></u>							*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$0	\$96,340	\$0	\$0	\$0	\$0	\$96,340
DPTO	\$0	\$0	\$385,360	\$0	\$0	\$0	\$0	\$385,360
Totals:	\$0	\$0	\$481,700	\$0	\$0	\$0	\$0	\$481,700
Item 433001 1 Totals:	\$0	\$0	\$481,700	\$0		\$0		

1001						-	100pteu 1 1 2014	
Item Number: 432981 1	Description: TAMP	A EXECUTIVE AIRF	PORT - TAXIWAY D	REHABILITATION			LRTP: System Pres	ervation, p. 161
Related Project: 4329811	Extra Description:							
Project Length: 0								*NON-SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$172,480	\$0	\$0	\$0	\$0	\$172,480
F	\$0	\$0	\$43,120	\$0	\$0	\$0	\$0	\$43,120
Totals:	\$0	\$0	\$215,600	\$0	\$0	\$0	\$0	\$215,600
Item 432981 1 Totals:	\$0	\$0	\$215,600	\$0	\$0	\$0	\$0	\$215,600
<u>Item Number: 432982 1 [</u>	Description: TAMP	A EXECUTIVE AIRF	PORT - TAXIWAY E	REHABILITATION			LRTP: System Pres	ervation, p. 161
Related Project: 4329821	Extra Description:							
Project Length: 0								
Type of Work AVIATION PRESER	RVATION PROJECT							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI		2017	2010	2013	2020	LULI	, LULI	Airrears
		40	¢040.440	<b>*</b> 0	<u> </u>	<u> </u>	<b>4</b> 0	<u> </u>
OPTO	\$0	\$0	\$849,440	\$0	\$0	\$0	\$0	\$849,440
LF	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$212,360	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$212,360 <b>\$1,061,800</b>
Totals:			\$1,061,800					
Item 432982 1 Totals:	\$0	\$0	\$1,061,800	\$0	\$0	\$0	\$0	\$1,061,800
Item Number: 432983 1	Description: TAMP	A EXECUTIVE AIR	PORT - TAXIWAY F	REHABILITATION			LRTP: System Pres	ervation, p. 161
Related Project: 4329831	Extra Description:							
Project Length: 0								
								*NON-SIS*
Type of Work AVIATION PRESER	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$575,118	\$0	\$0	\$0	\$0	\$575,118
LF	\$0	\$0	\$148,020	\$0	\$0	\$0	\$0	\$148,020
Totals:	\$0	\$0	\$723,138	\$0	\$0	\$0	\$0	\$723,138
Item 432983 1 Totals:	\$0	\$0	\$723,138	\$0	\$0	\$0	\$0	\$723,138

Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017	IDOI						1	dopted 1 1 2010	5/17 - 2020/21 TH
Project Length: 0         *NON-3           Type of Work         AVIATION PRESERVATION PROJECT         2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATION AUTHORITY         50         50         50         50         5143,700         50         50         5143,700         50         50         5143,700           DPTO         50         50         50         50         50         5143,700         50         50         5143,700           DPTO         50         50         50         50         50         50         5143,700         50         50         5143,700           DPTO         50         50         50         50         50         50         50         54,7000         50         50         54,7000           Item Mumber:         438831         Description:         TAMPA INTERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR         Varian Stress St	<u>Item Number:</u> <b>436809 1</b> <u>D</u>	escription: TAMPA	A EXECUTIVE AIRP	ORT - TERMINAL	CHILLER SYSTEM R	REPLACEMENT		LRTP: System Pres	ervation, p. 161
Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017         2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATION AUTHORITY          S0         S0         S0         S0         S0         S143,700         S0         S0         S143,700           DPTO         S0         S0         S0         S0         S0         S333,300         S0         S0         S143,700           DPTO         S0         S0         S0         S0         S0         S479,000         S0         S0         S479,000           Item 436809 1 Totals:         S0         S0         S0         S0         S0         S479,000         S0         S0         S479,000           Item Number:         4388331         Excription:         TAMPA INFERNATIONAL/AIRPORT - AIRSIDE F ROOF REPAIR         ERTE:         System Preservation, p. f16           Related Project:         4388331         Excription:         TAMPA INFERNATION ROJECT         Valuation Project Vinter, Valuation PROJECT         Valuation PROJECT         Valuation Project Vinter, Valuation PROJECT           Fund         S0         S0         S0         S0 <ths0< th="">         S0         S0</ths0<>	Related Project: 4368091	xtra Description:							
Fund         <2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATION AUTHORITY           F         \$0         \$0         \$0         \$0         \$143,700         \$0         \$0         \$143,700           PTO         \$0         \$0         \$0         \$0         \$143,700         \$0         \$0         \$143,700           PTO         \$0         \$0         \$0         \$0         \$143,700         \$0         \$0         \$143,700           PTO         \$0         \$0         \$0         \$0         \$143,700         \$0         \$0         \$143,700           PTO         \$0         \$0         \$0         \$0         \$479,000         \$0         \$0         \$479,000           Item 436809 1 totals:         \$0         \$0         \$0         \$0         \$479,000         \$0         \$0         \$479,000           Item Number:         438331         Extra Description:         TAURA INFERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR         LRTP:         \$950         \$0         \$479,000           Type of Work         AVIATION PRESERVATION PROJECT         2017         2018         2019         2020         2021	Project Length: 0								*NON-SIS*
CAPITAL - Managed by AVIATION AUTHORITY           F         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$143,700         \$0         \$0         \$0         \$335,300         \$0         \$0         \$343,700           PPTO         \$0         \$0         \$0         \$0         \$0         \$3479,000         \$0         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$50         \$5479,000         \$0         \$0         \$5479,000         \$0         \$0         \$50         \$5479,000         \$0         \$0         \$50         \$50         \$50         \$50         \$50         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	Type of Work AVIATION PRESER	VATION PROJECT							
F.         S0         S0         S0         S0         S0         S143,700         S0         S0         S143,700           DPTO         S0	Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PTO         S0         S0         S0         S0         S0         S0         S0         S335,300         S0         S0         S335,300           Totals:         S0         S0 <td>CAPITAL - Managed by AVIATIC</td> <td>ON AUTHORITY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CAPITAL - Managed by AVIATIC	ON AUTHORITY							
Totals:         50 <t< td=""><td>-</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$143,700</td><td>\$0</td><td>\$0</td><td>\$143,700</td></t<>	-	\$0	\$0	\$0	\$0	\$143,700	\$0	\$0	\$143,700
Item 436809 1 Totals:         \$0         \$0         \$0         \$0         \$479,000         \$0         \$0         \$0         \$479,000           Item Number:         438833 1         Description:         TAMPA INERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR         LRTP:         System Preservation, p. 161           Related Project:         438833 1         Extra Description:         TAMPA INERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR         LRTP:         System Preservation, p. 161           Project:         0         Type of Work         AVIATION PRESErVATION PROJECT         -         AII Years           Fund         <2017	РТО	\$0	\$0	\$0	\$0	\$335,300	\$0	\$0	\$335,300
Item Number:         4388331         Description:         TAMPA INFERNATIONAL AIRPORT - AIRSIDE F ROOF REPAIR         LTTP:         System Preservation, p. 161           Related Project:         4388331         Extra Description:         Totals:         Verservation, p. 161           Project Length:         0         Verservation         Verservation         Verservation, p. 161           Type of Work         AVIATION PRESErvation         PROJECT         Verservation, p. 161           CAPITAL - Managed by AVIATION PROJECT         2017         2018         2019         2020         2021         All Years           CAPITAL - Managed by AVIATION AUTHORITY         S0         S0         S0         S13,900,000         S0         S0         S13,900,000           PTO         S0         S0         S0         S109,078         S0         S0         S109,078           Totals:         S0         S0         S0         S4,009,078         S0         S0         S4,009,078           Item Mumber:         425920         Description:         TotAl AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT         LTTP:         Policy 1.28, p. 38           Related Project:         4259201         Extra Description:         Forder S109,000         S0         S0         S0         S0         S0	Totals:	\$0	\$0	\$0	\$0	\$479,000	\$0	\$0	\$479,000
Related Project:       4388331       Extra Description:         Project Length:       0         Type of Work       AVIATION PRESEVATION PROJECT         Fund         2017       2018       2019       2020       2021       >2021       All Years         CAPITAL - Managed by AVIATION PROJECT       S0       S0       S0       S0       S0       S3,900,000       S0       S0       S0,900,000       S0       S0       S0       S0,900,000       S0       S0       S0       S0,900,000       S0       S0       S0       S0       S0,900,000       S0	Item 436809 1 Totals:	\$0	\$0	\$0	\$0	\$479,000	\$0	\$0	\$479,000
Related Project:       4 388331       Extra Description:         Project Length:       0         Type of Work       AVIATION PRESEVATION PROJECT         Fund               CAPITAL - Managed by AVIATION PROJECT       \$0       \$0       \$0       \$3,900,000       \$0       \$0       \$0       \$3,900,000         PTO       \$0       \$0       \$0       \$109,078       \$0       \$0       \$3,900,000         PTO       \$0       \$0       \$0       \$109,078       \$0       \$0       \$0       \$109,078         PTO       \$0       \$0       \$0       \$109,078       \$0       \$0       \$109,078         PTO       \$0       \$0       \$0       \$109,078       \$0       \$0       \$109,078         PTO       \$0       \$0       \$0       \$0       \$109,078       \$0       \$0       \$109,078         Item 438833 1 Totals       \$0       \$0       \$0       \$4,009,078       \$0       \$0       \$0       \$4,009,078         Item 438833 1 Totals       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$109,078         Item Number:       425920 2		escription: TAMP	INERNATIONAL /	AIRPORT - AIRSIDI	E F ROOF REPAIR			LRTP: System Pres	ervation, p. 161
Project Length:       0         Type of Work       AVIATION PRESErvation PROJECt         Fund        2017       2018       2019       2020       2021       >2021       All Years         CAPITAL - Managed by AVIATION PROJECt        S0       S0       S0       S0       S0       S3,900,000       S0       S0       S3,900,000         PTO       S0       S0       S0       S0       S0       S0       S3,900,000       S0       S0       S0       S3,900,000         PTO       S0       S0       S0       S0       S0       S0       S0       S0       S0,900,000       S0       S0       S0       S0       S0       S0,900,000       S0       S0 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> ,</td> <td></td>		•						,	
Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017         2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATION PRESERVATION         AUTHONTY           Sol         \$0         \$109,078         \$0         \$0         \$3,900,000         \$0         \$0         \$0         \$3,900,078           PTO         \$0         \$0         \$0         \$0         \$109,078         \$0         \$0         \$0         \$109,078           PTO         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$109,078           PTO         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$109,078           Totals         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$109,078           Item Number:         425920 2         Description:         TATHERNATIONEL/V	-	<u>xtru Description.</u>							
Fund         < 2017         2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATION AUTHORITY           C.APITAL - Managed by AVIATION AUTHORITY         \$0         \$0         \$0         \$0         \$3,900,000         \$0         \$0         \$3,900,0078           Fund         \$0         \$0         \$0         \$109,078         \$0         \$0         \$3,900,0078           PTO         \$0         \$0         \$0         \$109,078         \$0         \$0         \$0         \$4,009,078           Totals:         \$0         \$0         \$0         \$0         \$4,009,078         \$0         \$0         \$0         \$4,009,078           Item 438833 1 Totals:         \$0         \$0         \$0         \$4,009,078         \$0         \$0         \$0         \$4,009,078           Item Number:         425920 2         Description:         TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT         LRTP:         Policy 1.28, p. 38           Project Length:         0         Type of Work         AVIATION SECURITY PROJECT         LRTP:         Policy 1.28, p. 7200         \$389,563         \$0         \$0         \$0         \$0         \$3,346,763									*SIS*
CAPITAL - Managed by AVIATION AUTHORITY           F $\$$ <td>Type of Work AVIATION PRESER</td> <td>VATION PROJECT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Type of Work AVIATION PRESER	VATION PROJECT							
image: solution         image: sol	Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PTO         \$0         \$0         \$0         \$109,078         \$0         \$0         \$0         \$109,078           Totals:         \$0 <td>CAPITAL - Managed by AVIATIC</td> <td>ON AUTHORITY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CAPITAL - Managed by AVIATIC	ON AUTHORITY							
Totals:         \$0         \$0         \$0         \$4,009,078         \$0         \$0         \$0         \$0         \$4,009,078           Item 438833 1 Totals:         \$0 </td <td>F</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$3,900,000</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$3,900,000</td>	F	\$0	\$0	\$0	\$3,900,000	\$0	\$0	\$0	\$3,900,000
Item 438833 1 Totals:\$0\$0\$0\$4,009,078\$0\$0\$0\$0\$4,009,078Item Number:425920 2Description:TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENTImage: Image: Im	РТО	\$0	\$0	\$0	\$109,078	\$0	\$0	\$0	\$109,078
Item Number:425920 2Description:TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENTLRTP:Policy 1.2B, p. 38Related Project:4259201Extra Description:Project Length:0Type of WorkAVIATION SECURITY PROJECTFund<201720172018201920202021>2021All YearsCAPITAL - Managed by AVIATIONDR\$2,957,200\$389,563\$0\$0\$0\$0\$3,346,763Fund\$2,957,200\$389,563\$0\$0\$0\$0\$0,\$3,346,763Fund\$2,957,200\$389,563\$0\$0\$0\$0\$0,\$5,989,400PDR\$2,957,200\$3,3032,200\$0\$0\$0\$0\$0\$0,\$5,989,400PTO\$0\$2,642,637\$0\$0\$0\$0\$0\$0\$2,642,637	Totals:	\$0	\$0	\$0	\$4,009,078	\$0	<b>\$0</b>	\$0	\$4,009,078
Related Project: 4259201       Extra Description:         Project Length: 0	Item 438833 1 Totals:	\$0	<b>\$</b> 0	\$0	\$4,009,078	\$0	\$0	\$0	\$4,009,078
Related Project:       4259201       Extra Description:         Project Length:       0         Type of Work       AVIATION SECUTY PROJECT         Fund       <2017       2017       2018       2019       2020       2021       >2021       All Years         CAPITAL - Managed by AVIATION SECUTION SECUTI		escription: TAMPA	A INTERNATIONAL	AIRPORT - ACCES	S CONTROL SYSTE	M REPLACEMENT		LRTP: Policy 1.2B,	p. 38
Project Length: 0       Type of Work       AVIATION SECURITY PROJECT       ***         Fund       <2017       2017       2018       2019       2020       2021       >2021       All Years         CAPITAL - Managed by AVIATION       AUTHORITY         DR       \$2,957,200       \$389,563       \$0       \$0       \$0       \$0       \$3,346,763         Fund       \$2,957,200       \$3,032,200       \$0       \$0       \$0       \$0       \$0,0       \$5,989,400         PTO       \$0       \$0       \$2,042,637       \$0       \$0       \$0       \$0       \$2,042,637	Related Project: 4259201 E	xtra Description:							
Type of Work         AVIATION SECURITY PROJECT           Fund         <2017         2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATION TORITY                    All Years	· · · · · · · · · · · · · · · · · · ·								
Fund         <2017         2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATIORITY           DR         \$2,957,200         \$389,563         \$0         \$0         \$0         \$0         \$30         \$3,346,763           F         \$2,957,200         \$3,032,200         \$0         \$0         \$0         \$0         \$0         \$5,989,400           PTO         \$0         \$2,642,637         \$0         \$0         \$0         \$0         \$0         \$2,642,637									*SIS*
CAPITAL - Managed by AVIATION AUTHORITY           DR         \$2,957,200         \$389,563         \$0         \$0         \$0         \$0         \$0         \$3,346,763           F         \$2,957,200         \$3,032,200         \$0         \$0         \$0         \$0         \$0         \$5,989,400           PTO         \$0         \$2,642,637         \$0         \$0         \$0         \$0         \$0         \$2,642,637			2017	2018	2019	2020	2021	>2021	All Vears
DR         \$2,957,200         \$389,563         \$0         \$0         \$0         \$0         \$0         \$3,346,763           *         \$2,957,200         \$3,032,200         \$0         \$0         \$0         \$0         \$0         \$0         \$50         \$50         \$5,989,400           PTO         \$0         \$2,642,637         \$0         \$0         \$0         \$0         \$0         \$2,642,637	I		2017	2010	2015	2020	2721	1021	Air rears
\$2,957,200         \$3,032,200         \$0         \$0         \$0         \$0         \$0         \$5,989,400           PTO         \$0         \$2,642,637         \$0         \$0         \$0         \$0         \$0         \$2,642,637			\$389 563	ŚŊ	ŚŊ	¢Ω	ŚŊ	¢η	\$3 3/6 763
PTO \$0 \$2,642,637 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,642,637									
							•		
	1	·							\$11,978,800
Item 425920 2 Totals: \$5,914,400 \$6,064,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,978,800	Item 425920.2 Totals			\$0	\$0	ŚO	ŚO	ŚO	\$11,978,800

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	•			AL SURVEY OF RUNV	WAY APPROACH	ES	LRTP: System Pres	servation, p. 161
	Extra Description: A	IPORT AERIALS - T	РА, РСА, РОК, ТЕ	A				
Project Length: 0								*SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
-	\$0	\$0	\$0	\$0	\$0	\$107,280	\$0	\$107,280
РТО	\$0	\$0	\$0	\$0	\$0	\$107,280	\$0	\$107,280
Totals:	\$0	\$0	\$0	\$0	<b>\$0</b>	\$214,560	\$0	\$214,560
Item 438716 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$214,560	\$0	\$214,560
tem Number: <b>431251 1</b>	Description: TAMP	A INTERNATIONAL	AIRPORT - AIRC	RAFT RESCUE FIRE F	IGHTING TRAINI	NG	LRTP: Policy 1.2B,	p. 38
				RELOCATION (BURN				
	<u>Alla Description.</u> II				F11)			
Project Length: 0								*SIS*
Type of Work AVIATION SAFET	Y PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
AA	\$0	\$4,824,300	\$0	\$0	\$0	\$0	\$0	\$4,824,300
	\$0	\$1,344,800	\$0	\$0	\$0	\$0	\$0	\$1,344,800
РТО	\$0	\$263,400	\$0	\$0	\$0	\$0	\$0	\$263,400
Totals:	\$0	\$6,432,500	\$0	\$0	<b>\$0</b>	\$0	\$0	\$6,432,500
Item 431251 1 Totals:	\$0	\$6,432,500	\$0	\$0	\$0	\$0	\$0	\$6,432,500
tem Number: 435226 1 [	Description: TAMP	A INTERNATIONAL	AIRPORT - AIRF	ELD SLAB REPLACEN	MENT.		LRTP: System Pres	servation, p. 161
	Extra Description:							
Project Length: 0								
Type of Work AVIATION PRESEI								*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI		2017	2010	2019	2020	2021	~2021	All Teals
<b>.</b>		ćο	έΩ	627F 000	ćo	έΩ	έΩ	6275 000
	\$0 \$0	\$0 \$0	\$0 \$0	\$275,000 \$275,000	\$0 \$0	\$0 \$0	\$0 \$0	\$275,000 \$275,000
РТО 4А	\$0	\$0 \$0	\$0 \$0	\$1,650,000	\$0	\$0	\$0	\$1,650,000
Totals:	\$0 \$0	\$0 \$0	\$0 <b>\$0</b>	\$1,830,000 \$2,200,000	\$0 <b>\$0</b>	\$0 \$0	\$0 \$0	\$1,830,000 \$2,200,000
						· ·		
Item 435226 1 Totals:	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000

Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017	I'DOT						Γ	aupted 11 201	0/17-2020/21 11
Properiod         AVIATION REVENDENTIONAL           Fund           2017         2018         2019         2020         2021         >2021         All Years           CAPITAL - Managed by AVIATOR REVENDENT            Son					RT OPERATIONS	DATA BASE	1	LRTP: <b>Objective 4</b> .	3
Type of Word NEVEVEVOPERATIONAL201720172017201820202021>2021All YearsCAPTIA - Maraget by VIATION REVENEUNITION REVENEUNITION REVENESolo Solo Solo Solo Solo Solo Solo Solo	Project Length: 0								*\$!\$*
CAPITAL - Managed by AVIATION RUTHORITYF\$0\$0\$0\$0\$0\$0\$0\$852,000\$0\$852,000PTO\$0\$0\$0\$0\$0\$0\$0\$852,000\$0\$852,000Totals\$0\$0\$0\$0\$0\$0\$1,704,000\$0\$1,704,000\$0\$1,704,000Item 438715 1 Totals\$0\$0\$0\$0\$0\$0\$0\$1,704,000\$0\$1,704,000Item Number:4368341Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGESLIPEEIPEEVENProject Length:0Stata Description:20172018201920202021>2021All YearsType of WorkAVIATOP PRESERTION PROJECTEVENT20172018201920202021\$2021All YearsFind\$0\$0\$0\$0\$0\$1,288,135\$0\$0\$1,288,13530R\$0\$0\$0\$12,245,000\$0\$12,245,000\$0\$12,245,000Item Number:4296021Excription:TAME/INTERNATIONALIRPORT - AIRSIDE A ROOF REPAREIREEIRES12,245,000Related Project:4296021Excription:TAME/INTERNATIONALIRPORT - AIRSIDE A ROOF REPAREIRES12,245,000\$0\$12,245,000Item Number:4296021Excription:TAME/INTERNATIONALIRPORT - AIRSIDE A ROOF REPAREIREEIRES12,245,000Item Number:4296021 </td <td>Type of Work AVIATION REVEN</td> <td>UE/OPERATIONAL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>515</td>	Type of Work AVIATION REVEN	UE/OPERATIONAL							515
F.         S0         S1         S1 <ths1< th="">         S1         S1         S1<!--</td--><td>Fund</td><td>&lt;2017</td><td>2017</td><td>2018</td><td>2019</td><td>2020</td><td>2021</td><td>&gt;2021</td><td>All Years</td></ths1<>	Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
OPTOS0S0S0S0S0S0S0S0S0S0S0S0S0S0S0S0S1/704,000<	CAPITAL - Managed by AVIATIO	ON AUTHORITY							
PPTOS0 </td <td>F</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$852,000</td> <td>\$0</td> <td>\$852,000</td>	F	\$0	\$0	\$0	\$0	\$0	\$852,000	\$0	\$852,000
Totals:5051,704,000Item Aumber:438341Description:TAMP-INTERNATIONAL AIRPORT - AIRSUE A BOARDING BULLS:LTTP:System Protection:LTTP:System Protection:System Protecti	ОРТО							\$0	
Item Number:         4368341         Description:         TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES         LRTP:         System Preservation, p. 161           Related Project:         4368341         Extra Description:         -	Totals:							\$0	
Related Project:4368341ktra Description: Project Lengti $ktra Description:Project Lengtiktra Descr$	Item 438715 1 Totals:	\$0	\$0	\$0	\$0	\$0		\$0	
CAPITAL - Managed by AVIATION PUTHORITY           F.         \$0         \$0         \$0         \$0         \$0         \$11,288,135         \$0         \$0         \$11,288,135           DDR         \$0         \$0         \$0         \$0         \$0         \$956,865         \$0         \$0         \$956,865           DDR         \$0         \$0         \$0         \$0         \$12,245,000         \$0         \$0         \$12,245,000           Item 436834 1 Totals         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$12,245,000         \$0         \$0         \$12,245,000           Item 436834 1 Totals         \$0         \$0         \$0         \$0         \$0         \$12,245,000         \$0         \$12,245,000           Item 436834 1 Totals         \$0         \$0         \$0         \$0         \$12,245,000         \$0         \$12,245,000           Item Aumber:         429602 1         Excription:         TAMPA INTERNATIONAL ARPORT - AIRSIDE A ROOF REPAIR         Internet	Related Project:     4368341     E       Project Length:     0	xtra Description:	A INTERNATIONAL	. AIRPORT - AIRSIE	de a boarding e	BRIDGES		<u>LRTP:</u> System Pres	servation, p. 161 *SIS*
F.         SO         SO<	Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
DDR\$0\$0\$0\$0\$0\$956,865\$0\$0\$0\$956,865Totals:\$0\$0\$0\$0\$0\$12,245,000\$0\$0\$0\$12,245,000Item 436834 1 Totals:\$0\$0\$0\$0\$0\$0\$12,245,000\$0\$0\$0\$12,245,000Item Number:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A29602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A29602 1Description:System Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A29602 1Description:System Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A20602 1ExtreSystem Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A20602 1ExtreSystem Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATION PROJECTItem Project A2020 2020 2020 2020 2020 2020 AII Project A114000AII PearsProject Length:0201720182019202020202021AII PearsOPTO\$114,000\$0\$0\$0\$0\$2,184,000\$0\$0\$0\$0\$4,229,500OPTO\$114,000\$0\$0\$0\$0\$0\$0 <td>CAPITAL - Managed by AVIATIO</td> <td>ON AUTHORITY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DDR\$0\$0\$0\$0\$0\$956,865\$0\$0\$0\$956,865Totals:\$0\$0\$0\$0\$0\$12,245,000\$0\$0\$0\$12,245,000Item 436834 1 Totals:\$0\$0\$0\$0\$0\$0\$12,245,000\$0\$0\$0\$12,245,000Item Number:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A29602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A29602 1Description:System Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A29602 1Description:System Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A20602 1ExtreSystem Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRItem Project A20602 1ExtreSystem Prosecution, p. 161Related Project:429602 1Description:TAMPA INTERNATION PROJECTItem Project A2020 2020 2020 2020 2020 2020 AII Project A114000AII PearsProject Length:0201720182019202020202021AII PearsOPTO\$114,000\$0\$0\$0\$0\$2,184,000\$0\$0\$0\$0\$4,229,500OPTO\$114,000\$0\$0\$0\$0\$0\$0 <td>F</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11,288,135</td> <td>\$0</td> <td>\$0</td> <td>\$11,288,135</td>	F	\$0	\$0	\$0	\$0	\$11,288,135	\$0	\$0	\$11,288,135
Totals:\$0\$0\$0\$0\$12,245,000\$0\$0\$0\$12,245,000Item 436834 1 Totals:\$0\$0\$0\$0\$0\$0\$12,245,000\$0\$0\$0\$12,245,000Item Number:429602 1Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRLRTP:System Preservation, p. 161Related Project:429602 1Extra Description:Extra Description:Extra Description:Extra Description:Ferritorian (Construction)Project Length:0Extra Description:Extra Description:Extra Description:Extra Description:Sistem Preservation, p. 161Type of WorkAVIATION PRESErvationExtra Description:Extra Description:Extra Description:Extra Description:Extra Description:Project Length:0Extra Description:Extra Description:Extra Description:Extra Description:Sistem Preservation, p. 161Type of WorkAVIATION PRESErvationExtra Description:Extra Description:Extra Description:Sistem Preservation, p. 161Type of WorkAVIATION PRESErvationExtra Description:Extra Description:Extra Description:Sistem Preservation, p. 161Project Length:02017201720182019202020212021All YearsDPTO\$114,000\$0\$0\$0\$0\$0\$0\$0\$0\$0\$2,184,000F\$114,000\$0\$0\$0\$0\$0\$0\$0\$0	DDR							\$0	
Item Number:4296021Description:TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIRLRTP:System Preservation, p. 161Related Project:4296021Extra Description:Project Length:0Type of WorkAVIATION PRESERVATION PROJECTFund<201720172018201920202021>2021All YearsCAPITAL - Managed by AVIATIONPTO\$114,000\$0\$0\$0\$2,070,000\$0\$0\$2,184,000Fund\$114,000\$0\$0\$0\$31,05,000\$0\$0\$4,229,500DPTO\$114,000\$0\$0\$0\$0\$31,05,000\$0\$0\$4,229,500DPTO\$114,000\$0\$0\$0\$0\$31,05,000\$0\$0\$4,229,500DPTO\$114,000\$0\$0\$0\$0\$0\$31,05,000\$0\$0\$4,229,500DPTO\$114,000\$0\$0\$0\$0\$0\$31,05,000\$0\$0\$0\$4,229,500DPTO\$114,000\$0\$0\$0\$0\$0\$0\$0\$0\$32,651DPTO\$114,000\$0\$0\$0\$0\$0\$0\$0\$0\$32,651DPTO\$114,000\$0\$0\$0\$0\$0\$0\$0\$0\$32,651DPTO\$114,000\$0\$0\$0\$0\$0\$0\$0\$0\$32,651	Totals:								
Related Project:       4296021       Extra Description:         Project Length:       0         Type of Work       AVIATION PRESERVATION PROJECT         Fund       <2017       2017       2018       2019       2020       2021       >2021       All Years         CAPITAL - Managed by AVIATION PRESERVATION FROJECT               All Years         0	Item 436834 1 Totals:	\$0	\$0	\$0	\$0	\$12,245,000	\$0	\$0	\$12,245,000
CAPITAL - Managed by AVIATION AUTHORITY         Second	Related Project:4296021EProject Length:0	xtra Description:	A INTERNATIONAL	. AIRPORT - AIRSIE	DE A ROOF REPAII	R		<u>LRTP:</u> System Pres	servation, p. 161 *SIS*
OPTO         \$114,000         \$0         \$0         \$0         \$2,070,000         \$0         \$0         \$2,184,000           F         \$1,124,500         \$0         \$0         \$0         \$3,105,000         \$0         \$0         \$4,229,500           DDR         \$32,651         \$0         \$0         \$0         \$0         \$0         \$0         \$32,651           Totals:         \$1,271,151         \$0         \$0         \$0         \$5,175,000         \$0         \$0         \$6,446,151	Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
F       \$1,124,500       \$0       \$0       \$0       \$3,105,000       \$0       \$0       \$4,229,500         DDR       \$32,651       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$32,651         Totals:       \$1,271,151       \$0       \$0       \$0       \$5,175,000       \$0       \$0       \$6,446,151	CAPITAL - Managed by AVIATION	ON AUTHORITY							
F       \$1,124,500       \$0       \$0       \$0       \$3,105,000       \$0       \$0       \$4,229,500         DDR       \$32,651       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$32,651         Totals:       \$1,271,151       \$0       \$0       \$0       \$5,175,000       \$0       \$0       \$6,446,151	ОРТО	\$114,000	\$0	\$0	\$0	\$2,070,000	\$0	\$0	\$2,184,000
DDR         \$32,651         \$0         \$0         \$0         \$0         \$0         \$0         \$32,651           Totals:         \$1,271,151         \$0         \$0         \$0         \$5,175,000         \$0         \$0         \$6,446,151	F	\$1,124,500							
Totals:         \$1,271,151         \$0         \$0         \$0         \$5,175,000         \$0         \$0         \$6,446,151	DDR				\$0		\$0		
Item 429602 1 Totals: \$1,271,151 \$0 \$0 \$0 \$0 \$5,175,000 \$0 \$0 \$0 \$6,446,151	Totals:		\$0		\$0	\$5,175,000	\$0	1	
	Item 429602 1 Totals:	\$1,271,151	\$0	\$0	\$0	\$5,175,000	\$0	\$0	\$6,446,151

1001						1	aoptea 1 1 2010	0/1/ 2020/21 II
<u>Item Number:</u> 438711 1 <u>D</u>	escription: TAMPA	A INTERNATIONA	L AIRPORT - BAGG	AGE HANDLING SY	STEMS SERVERS	<u> </u>	LRTP: System Pres	ervation, p. 161
Related Project: 4387111 E	xtra Description: U	PGRADE/ENHANG	CEMENT					
Project Length: 0								*SIS*
Type of Work AVIATION PRESER	VATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIC	ON AUTHORITY							
OPTO	\$0	\$0	\$0	\$0	\$0	\$1,089,150	\$0	\$1,089,150
F	\$0	\$0	\$0	\$0	\$0	\$1,089,150	\$0	\$1,089,150
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,178,300	\$0	\$2,178,300
Item 438711 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,178,300	\$0	\$2,178,300
Item Number: <b>435224 1</b> D	Description: TAMP	A INTERNATIONA	L AIRPORT - CARGO	O PARKING LOT RE	HABILITATION		LRTP: <b>Objective 4.</b>	4
	xtra Description:					-		
Project Length: 0								*SIS*
Type of Work AVIATION REVENU	JE/OPERATIONAL							_
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIC	ON AUTHORITY							
F	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
РТО	\$0	\$0	\$0	\$307,500	\$0	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$0	\$615,000	\$0	\$0	\$0	\$615,000
Item 435224 1 Totals:	\$0	\$0	\$0	\$615,000	\$0	\$0	\$0	\$615,000
Item Number: <b>432968 1</b> D	Description: TAMPA		AIRPORT - EMPL		RKING EXPANSIO	N	LRTP: Objective 2.	1
							<u></u>	-
	xtra Description:							
Project Length: 0								*SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Fund CAPITAL - Managed by AVIATIC		2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIC		<b>2017</b> \$0	<b>2018</b> \$802,700	<b>2019</b> \$0	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$802,700
	ON AUTHORITY							
CAPITAL - Managed by AVIATIC	ON AUTHORITY \$0	\$0	\$802,700	\$0	\$0	\$0	\$0	\$802,700

Item Number:         438709 1 A37091         Description: Extra Description:         TAMPA INTERNATIONAL AIRPORT - LANDSIDE ELEVATOR REPLACEMENTS         LRTE:         System Preservation, p. 161           Related Project:         438709 1         Extra Description:         *\$15*           Project Length:         0         *\$2017         2018         2019         2020         2021         >2021         All Years           CANTAL - Managed by AVIATION ARTHOR REPLACEMENTS         UF         \$0         \$0         \$0         \$2,875,250         \$0         \$2,875,250           OTO         \$0         \$0         \$0         \$0         \$2,875,250         \$0         \$2,875,250           OTO         \$0         \$0         \$0         \$0         \$0         \$2,875,250         \$0         \$2,875,250           Totals         \$0         \$0         \$0         \$0         \$0         \$0         \$5,750,500         \$0         \$5,750,500           Item Number:         4387141         Description:         TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURE         LRTE:         System Preservation, p. 161           Related Project:         4387141         Description:         TAMPA INTERNATION ALAIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURE         LRTE:         System Preservation, p.	FDOT						A	dopted FY 201	6/17 - 2020/21 TIF
Priorit Letter9Type of WorkVATION PRESERVICEFund<2017	<u>Item Number:</u> 438709 1	Description: TAMPA	A INTERNATIONAL	AIRPORT - LANDS	SIDE ELEVATOR RE	PLACEMENTS		LRTP: System Pres	ervation, p. 161
Type of Work Type of Work AVIATION PRESERVICING PROJECT20172018201920202021>2021All Years All YearsColspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4">Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"SolSolSolColspan="4"SolSolColspan="4"SolSolSolSolSolColspan="4"SolSolSolSolSolSolSolSol	Related Project: 4387091	xtra Description:							
Type of Work Type of Work AVIATION PRESERVICING PROJECT20172018201920202021>2021All Years All YearsColspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4">Colspan="4"Colspan="4">Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4">Colspan="4"Colspan="4"Colspan="4"Colspan="4"Colspan="4"SolSolSolColspan="4"SolSolColspan="4"SolSolSolSolSolColspan="4"SolSolSolSolSolSolSolSol	Project Length: 0								*010*
CAPITAL - Managed by AVIATION PUTFORNTY         S0         S0 <td></td> <td>RVATION PROJECT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>515</td>		RVATION PROJECT							515
LF\$0\$0\$0\$0\$0\$0\$0\$2,875,250\$0\$2,875,250DPTO\$0\$0\$0\$0\$0\$0\$0\$0\$2,875,250\$0\$2,875,250Totals:\$0\$0\$0\$0\$0\$0\$0\$0\$50\$0\$50\$0\$50Item 4387091 Totals:\$0\$0\$0\$0\$0\$50\$0\$50\$0\$50\$0\$50\$0\$50\$0\$50\$50\$0\$50\$50\$0\$50\$50\$0\$50\$50\$0\$50\$50\$0\$50<	Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
DPTOS0S0S0S0S0S0S2,875,250S0S2,875,250TotalsS0S5,750,500S0S0S5,750,500S0S0S5,750,500S0S0S5,750,500S0S0S5,750,500S0S0S5,750,500S0S0S5,750,500S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0S1,50,000S0 <td>CAPITAL - Managed by AVIATIO</td> <td>ON AUTHORITY</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DPTOS0S0S0S0S0S0S2,875,250S0S2,875,250TotalsS0S0S0S0S0S0S0S5,750,500S0S5,750,500Item 438709 1 TotalsS0S0S0S0S0S0S5,750,500S0S5,750,500Item 438709 1 TotalsS0S0S0S0S0S5,750,500S0S5,750,500Item 438709 1 TotalsS0S0S0S0S0S5,750,500S0S5,750,500Item 438709 1 TotalsDescription:TAMP> INTERNATIONAL AIRPORT - LANDSUPERSUPRESUPRESUPRESUPRESUPRESUPRESUPRE	LF	\$0	\$0	\$0	\$0	\$0	\$2,875,250	\$0	\$2,875,250
Item 438709 1 Totals:\$0\$0\$0\$0\$0\$0\$5,750,500\$0\$5,750,500Idem Number:438714 1Acception:TAMPA INTERNATIONAL ARPORT - LANDRE FIRE SUPPRESSION SYSTEM RELET:System Pressuan, p. 161Related Project:4387141Extra Description:	DPTO	\$0	\$0	\$0		\$0		\$0	
Item Number:         438714 1 Related Project:         Description:         TAMPA INTERNATIONAL AIRPORT - LANDSIDE FIRE SUPPRESSION SYSTEM REFURB         LRTP:         System Preservation, p. 161           Related Project:         4387141         Extra Description:	Totals:	\$0	\$0	\$0	\$0	\$0	\$5,750,500	\$0	\$5,750,500
Related Project:4387141Extra Description;Project:Aviation PreserveSoftSoftSoftSoftSoftSoftAll YearsType of WorkAviation PreserveSoftSoftSoftSoftSoftSoftAll YearsCapital Aution PreserveCapital Aution PreserveCapital Aution PreserveCapital Aution PreserveCapital Aution PreserveDPTOSoft <t< td=""><td>Item 438709 1 Totals:</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$5,750,500</td><td>\$0</td><td>\$5,750,500</td></t<>	Item 438709 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$5,750,500	\$0	\$5,750,500
DPTO         \$0         \$0         \$0         \$0         \$0         \$750,000         \$0         \$750,000           LF         \$0         \$0         \$0         \$0         \$0         \$0         \$750,000         \$0         \$750,000           Totals:         \$0         \$0         \$0         \$0         \$0         \$0         \$750,000         \$0         \$750,000           Item 438714 1 Totals:         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$1,500,000         \$0         \$1,500,000           Item 438714 1 Totals:         \$0         \$0         \$0         \$0         \$0         \$0         \$1,500,000         \$0         \$1,500,000           Item Number:         431254 1         Description: TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE BC LEVEL REHABILITON         LRTP:         \$9         \$1,500,000           Project Length:         0			2017	2018	2019	2020	2021	>2021	All Years
LFŚQŚŚQ	CAPITAL - Managed by AVIATIO	ON AUTHORITY							
Totals:\$0\$0\$0\$0\$0\$1,500,000\$0\$1,500,000Item 438714 Totals:\$0\$0\$0\$0\$0\$0\$1,500,000\$1,500,000Item A38714 Totals:\$0\$0\$0\$0\$0\$0\$1,500,000\$1,500,000Item Number:431254 1\$500,000\$0\$0\$0\$0\$1,500,000\$1,500,000Item Number:431254 1\$500,000\$500\$1,500,000\$1,500,000\$1,500,000Project Length:0\$500,000\$500\$1,500,000\$1,500,000Type of WorkAVIATION REVEVERATIONAL\$500,000\$2021\$2021\$100Fund\$201720172018201920202021>2021All YearsProject Length:\$0\$420,548\$0\$0\$0\$0\$420,548Item Anaged by AVIATION\$0\$420,548\$0\$0\$0\$0\$420,548DPTO\$0\$420,548\$0\$0\$0\$0\$420,548Item Contact\$0\$428,300\$0\$0\$0\$0\$428,300Item Contact\$0\$428,300\$0\$0\$0\$0\$0\$428,300Item Contact\$0\$488,848\$0\$0\$0\$0\$0\$0\$0	DPTO	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Item 438714 1 Totals:\$0\$0\$0\$0\$1,500,000\$0\$1,500,000Item Number:431254 1Iscription:TAMP INTERNATION INTERNATION INTERNATION INTERNATION INTERNATIONItem Number:Item Subscription:Item Subscription:	LF	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000
Item Number:4312541Description:TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE BC LEVEL REHABLRTP:System preservation, p. 161Related Project:4312541Extra Description:EVEL REHABILITION*********************************	Totals:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Related Project:4312541is the Description:USE URE HABILITIONProject Length:000*********************************	Item 438714 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
CAPITAL - Managed by AVIATION         AUTHORITY         Second state         Second state <th< td=""><td></td><td></td><td></td><td></td><td>TERM PARKING G</td><td>ARAGE BC LEVEL</td><td>REHAB <u>I</u></td><td>LRTP: System pres</td><td>servation, p. 161</td></th<>					TERM PARKING G	ARAGE BC LEVEL	REHAB <u>I</u>	LRTP: System pres	servation, p. 161
DPTO         \$0         \$420,548         \$0         \$0         \$0         \$0         \$0         \$420,548           LF         \$0         \$428,300         \$0         \$0         \$0         \$0         \$0         \$428,300           Totals:         \$0         \$848,848         \$0         \$0         \$0         \$0         \$0         \$0         \$848,848		UE/OPERATIONAL							*SIS*
LF         \$0         \$428,300         \$0         \$0         \$0         \$0         \$0         \$0         \$428,300           Totals:         \$0         \$848,848         \$0         \$0         \$0         \$0         \$0         \$0         \$428,300	Type of Work AVIATION REVEN		2017	2018	2019	2020	2021	>2021	
LF         \$0         \$428,300         \$0         \$0         \$0         \$0         \$0         \$0         \$428,300           Totals:         \$0         \$848,848         \$0         \$0         \$0         \$0         \$0         \$0         \$428,300	Type of Work AVIATION REVEN	<2017	2017	2018	2019	2020	2021	>2021	
	Type of Work     AVIATION REVEN       Fund       CAPITAL - Managed by AVIATION	<2017 ON AUTHORITY							All Years
Item 431254 1 Totals: \$0 \$848,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$848,848	<u>Туре of Work</u> AVIATION REVEN Fund CAPITAL - Managed by AVIATIO DPTO	<2017 ON AUTHORITY \$0	\$420,548	\$0	\$0	\$0	\$0	\$0	All Years \$420,548
	Type of Work AVIATION REVEN Fund CAPITAL - Managed by AVIATIO DPTO LF	<2017 DN AUTHORITY \$0 \$0	\$420,548 \$428,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$420,548 \$428,300

TDOT							Adopted F1 2010	5/17 - 2020/21 11
	Description: TAMP			TERM PARKING G	GARAGE LEVEL 1 R	EHAB	LRTP: System pres	ervation, p. 161
Project Length: 0								*SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
F	\$0	\$389,700	\$0	\$0	\$0	\$0	\$0	\$389,700
OPTO	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Totals:	\$0	\$739,700	\$0	\$0	\$0	\$0	\$0	\$739,700
Item 431253 1 Totals:	\$0	\$739,700	\$0	\$0	\$0	\$0	\$0	\$739,700
	Description: TAMP/ Extra Description: LI			TERM PARKING G	GARAGE LEVEL 2 R	EHAB	<u>LRTP:</u> System Pres	ervation, p. 161 *SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
.F	\$0	\$389,700	\$0	\$0	\$0	\$0	\$0	\$389,700
OPTO	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Totals:	\$0	\$739,700	\$0	\$0	\$0	\$0	\$0	\$739,700
Item 431252 1 Totals:	\$0	\$739,700	\$0	\$0	\$0	\$0	\$0	\$739,700
	Description: TAMP/ ixtra Description: LI UE/OPERATIONAL			TERM PARKING G	GARAGE LEVEL 3 R	ЕНАВ	<u>LRTP:</u> System Pres	ervation, p. 161 *SIS*
E wed	<2017	2017	2018	2019	2020	2021	>2021	All Years
Fund	~2017							
CAPITAL - Managed by AVIATIO								
CAPITAL - Managed by AVIATIO	ON AUTHORITY	\$0	\$420,000	\$0	\$0	\$0	\$0	\$420.000
CAPITAL - Managed by AVIATIO	ON AUTHORITY \$0	\$0 \$0	\$420,000 \$420,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$420,000 \$420,000
	ON AUTHORITY	\$0 \$0 <b>\$0</b>	\$420,000 \$420,000 <b>\$840,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$420,000 \$420,000 <b>\$840,000</b>

FDOT						A	dopted FY 201	6/17 - 2020/21 TIP
Item Number: 432973 1	Description: TAMP	A INTERNATIONAL	AIRPORT - LONG	TERM PARKING G	ARAGE LEVEL 4 R	EHAB	LRTP: System Pres	servation, p. 161
Related Project: 4329731 E	xtra Description: L	EVEL 4 REHABILIT	ATION					
Project Length: 0	····		-					****
								*SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DPTO	\$0	\$0	\$434,000	\$0	\$0	\$0	\$0	\$434,000
LF	\$0	\$0	\$435,600	\$0	\$0	\$0	\$0	\$435,600
Totals:	\$0	\$0	\$869,600	\$0	\$0	\$0	\$0	\$869,600
Item 432973 1 Totals:	\$0	\$0	\$869,600	\$0	\$0	\$0	\$0	\$869,600
						1		
<u>Item Number:</u> 438753 1	escription: TAMP	A INTERNATIONAL	AIRPORT - PHASE	2 AND 3 MASTER	R PLAN PROJECTS	<u> </u>	LRTP: Objective 4	.3
Related Project: 4387531 E	xtra Description:							
Project Length: 0								*SIS*
Type of Work AVIATION CAPAC								. 313 .
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$0	\$38,000,000	\$0	\$38,000,000
GMR	\$0	\$0	\$0	\$0	\$0	\$28,000,000	\$0	\$28,000,000
SIWR	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$76,000,000	\$0	\$76,000,000
Item 438753 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$76,000,000	\$0	\$76,000,000
	escription: TAMP	A INTERNATIONAL	_ AIRPORT - RAMP	A CONCRETE JOIN	NT AND SLAB REH	AB	LRTP: System Pres	servation, p. 161
Related Project: 4387121 E	xtra Description:							
Project Length: 0								*SIS*
Type of Work AVIATION PRESER	<b>RVATION PROJECT</b>							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
LF	\$0	\$0	\$0	\$0	\$0	\$1,062,700	\$0	\$1,062,700
DPTO	\$0	\$0	\$0	\$0	\$0	\$1,062,700	\$0	\$1,062,700
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,125,400	\$0	\$2,125,400
Item 438712 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,125,400	\$0	\$2,125,400
	·							

FDOT							Adopted FY 2016	/17 - 2020/21 TIP
	Description: TAMP/ Extra Description: C				NCRETE/SLAB REH	AB	LRTP: System Pres	ervation, p. 161
Project Length: 0	Extra Description.	ONCRETE JOINT A		TATION				
								*SIS*
Type of Work AVIATION PRESE	RVATION PROJECT			_				
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
LF	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
DPTO	\$0	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Totals:	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Item 432966 1 Totals:	\$0	\$0	\$660,000	\$0	\$0	\$0	\$0	\$660,000
Item Number: <b>432969 1</b>	Description: TAMP	A INTERNATIONAL	_ AIRPORT - RAMP	FEDEX/EMORY AN	ND TAXIWAY K		LRTP: System Pres	ervation, p. 161
	Extra Description: C						,	<i>.</i> .
Project Length: 0	<u>Extra Description.</u> C			IAHON				
								*SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATI	ON AUTHORITY							
DPTO	\$0	\$0	\$402,714	\$0	\$0	\$0	\$0	\$402,714
DDR	\$0	\$0	\$82,286	\$0	\$0	\$0	\$0	\$82,286
LF	\$0	\$0	\$485,000	\$0	\$0	\$0	\$0	\$485,000
Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$970,000	\$0	\$0	\$0	\$0	\$970,000
Item Number: 432971 1	Description: TAMP	A INTERNATIONAL	_ AIRPORT - RAMP	RED (DELTA) CON	ICRETE/SLAB REHA	В	LRTP: System Pres	ervation, p. 161
Related Project: 4329711	Extra Description: C	ONCRETE JOINT A	ND SLAB REHABILI	TATION				
<u></u>								
Project Length: 0	<u>Extra Description.</u> C							
Project Length: 0	•							*SIS*
Type of Work AVIATION PRESE	RVATION PROJECT							
Type of Work AVIATION PRESE	RVATION PROJECT	2017	2018	2019	2020	2021	>2021	*SIS* All Years
Type of Work AVIATION PRESE	RVATION PROJECT	2017	2018	2019	2020	2021	>2021	
<u>Type of Work</u> AVIATION PRESE	RVATION PROJECT           	<b>2017</b> \$0	<b>2018</b> \$350,000	<b>2019</b> \$0	\$0	<b>2021</b> \$0	\$0	
Type of Work AVIATION PRESE Fund CAPITAL - Managed by AVIATI	RVATION PROJECT                       			\$0 \$0	\$0 \$0		\$0 \$0	All Years \$350,000 \$350,000
Type of Work AVIATION PRESE Fund CAPITAL - Managed by AVIATI	RVATION PROJECT                          	\$0	\$350,000	\$0	\$0	\$0	\$0	All Years \$350,000

Item Number:436832 1Description:TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19LLRTP:SystemRelated Project:4368321Extra Description:Extra Description:Project Length:0Type of WorkAVIATION PRESERVATION PROJECT20172018201920202021>2021CAPITAL - Managed by AVIATION AUTHORITYFAA\$0\$0\$0\$0\$0\$0\$0DDR\$0\$0\$0\$0\$0\$0\$0\$0LF\$0\$0\$0\$0\$0\$0\$0\$0Item 436832 1 Totals:\$0\$0\$0\$0\$0\$0\$0Item Number:431249 1Description:TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRSLRTP:System	reservation, p. 161         *SIS*         All Years         \$826,500         \$1,349,920         \$2,024,880         \$4,201,300         \$4,201,300
Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017         2018         2019         2020         2021         >2021           CAPITAL - Managed by AVIATION AUTHORITY           \$0 <th< td=""><td>All Years \$826,500 \$1,349,920 \$2,024,880 \$4,201,300</td></th<>	All Years \$826,500 \$1,349,920 \$2,024,880 \$4,201,300
Fund         <2017         2017         2018         2019         2020         2021         >2021           CAPITAL - Managed by AVIATION AUTHORITY           FAA         \$0         <	All Years \$826,500 \$1,349,920 \$2,024,880 \$4,201,300
CAPITAL - Managed by AVIATION AUTHORITY           FAA         \$0 <td>\$826,500 \$1,349,920 \$2,024,880 <b>\$4,201,300</b></td>	\$826,500 \$1,349,920 \$2,024,880 <b>\$4,201,300</b>
FAA       \$0 <t< td=""><td>\$1,349,920 \$2,024,880 <b>\$4,201,300</b></td></t<>	\$1,349,920 \$2,024,880 <b>\$4,201,300</b>
DDR         \$0         \$0         \$0         \$0         \$1,349,920         \$0         \$0           LF         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Totals:         \$0	\$1,349,920 \$2,024,880 <b>\$4,201,300</b>
DDR         \$0         \$0         \$0         \$0         \$1,349,920         \$0         \$0           LF         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Totals:         \$0	\$2,024,880 <b>\$4,201,300</b>
Totals:         \$0         \$0         \$0         \$0         \$4,201,300         \$0         \$0           Item 436832 1 Totals:         \$0	\$4,201,300
Item 436832 1 Totals:       \$0       \$0       \$0       \$0       \$4,201,300       \$0       \$0         Item Number:       431249 1       Description:       TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS       LRTP:       System	
Item Number:       431249 1       Description:       TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS       LRTP:       System	\$4,201,300
Project Length:     0       Type of Work     AVIATION PRESERVATION PROJECT	*SIS*
Fund         <2017         2018         2019         2020         2021         >2021	All Years
CAPITAL - Managed by AVIATION AUTHORITY	
DPTO \$0 \$504,140 \$0 \$0 \$0 \$0 \$0 \$0	\$504,140
DDR \$0 \$251,612 \$0 \$0 \$0 \$0 \$0	\$251,612
LF \$0 \$837,300 \$0 \$0 \$0 \$0 \$0 \$0	\$837,300
Totals: \$0 \$1,593,052 \$0 \$0 \$0 \$0 \$0 \$0	\$1,593,052
Item 431249 1 Totals:         \$0         \$1,593,052         \$0	\$1,593,052
Item Number:       438713 1       Description:       TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS       LRTP:       System         Related Project:       4387131       Extra Description:	reservation, p. 161 *SIS*
Project Length: 0	
Project Length: 0	All Years
Project Length:     0       Type of Work     AVIATION PRESERVATION PROJECT	All Years
Project Length:         0           Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017	All Years \$931,500
Project Length: 0         Type of Work       AVIATION PRESERVATION PROJECT         Fund       <2017       2018       2019       2020       2021       >2021         CAPITAL - Managed by AVIATION AUTHORITY                  >2021              >2021   <	
Project Length:         0           Type of Work         AVIATION PRESERVATION PROJECT           Fund         <2017         2018         2019         2020         2021         >2021           CAPITAL - Managed by AVIATION AUTHORITY           \$0	\$931,500

FDOT						1	Adopted FY 201	6/17 - 2020/21 TIP
Related Project: 4352251 E	Description: TAMP/ xtra Description:	A INTERNATIONAL	AIRPORT - TAXIM	/AY B SHOULDER F	REHABILITATION		LRTP: System Pre	servation, p. 161
Project Length: 0								*SIS*
Type of Work AVIATION PRESER	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
FAA	\$0	\$0	\$0	\$573,000	\$0	\$0	\$0	\$573,000
LF	\$0	\$0	\$0	\$95,500	\$0	\$0	\$0	\$95,500
DPTO	\$0	\$0	\$0	\$95,500	\$0	\$0	\$0	\$95,500
Totals:	\$0	\$0	\$0	\$764,000	\$0	\$0	\$0	\$764,000
Item 435225 1 Totals:	\$0	\$0	\$0	\$764,000	\$0	\$0	\$0	\$764,000
Item Number: <b>435215 1</b>	Description: TAMP	A INTERNATIONAL	AIRPORT - TAXIV	AY T AND CORPO	RATE ROAD		LRTP: System Pres	servation, p. 161
	xtra Description: R	FALIGNMENT AND	ASPHALT SERVIC	E ROAD REPLACE	MENT			
Project Length: 0								
								*SIS*
<u>Type of Work</u> AVIATION PRESER	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DDR	\$0	\$0	\$0	\$2,877,981	\$0	\$0	\$0	\$2,877,981
LF	\$0	\$0	\$0	\$3,916,030	\$0	\$0	\$0	\$3,916,030
DPTO	\$0	\$0	\$0	\$1,038,049	\$0	\$0	\$0	\$1,038,049
Totals:	\$0	\$0	\$0	\$7,832,060	\$0	\$0	\$0	\$7,832,060
Item 435215 1 Totals:	\$0	\$0	<b>\$</b> 0	\$7,832,060	<b>\$</b> 0	\$0	\$0	\$7,832,060
Item Number: <b>431248 1</b> D	Description: TAMP	A INTERNATIONAL	AIRPORT - TAXIW	/AY W (W1-W5)			LRTP: System Pres	servation, p. 161
	xtra Description: C			. ,				
Project Length: 0	<u>xtru Desemption.</u> e							
								*SIS*
<u>Type of Work</u> AVIATION PRESER	RVATION PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Fund CAPITAL - Managed by AVIATIO		2017	2018	2019	2020	2021	>2021	All Years
		<b>2017</b> \$175,300	<b>2018</b> \$0	<b>2019</b> \$0	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$175,300
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
CAPITAL - Managed by AVIATIC	ON AUTHORITY \$0	\$175,300	\$0	\$0	\$0	\$0	\$0	\$175,300
CAPITAL - Managed by AVIATIO	SN AUTHORITY \$0 \$0	\$175,300 \$1,051,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$175,300 \$1,051,500

#### 1 - 97

							Adopted 11 201	6/17 - 2020/21 TI
	Description: TAMP			· · ·			LRTP: System Pres	servation, p. 161
Project Length: 0								*SIS*
Type of Work AVIATION PRESER	RVATION PROJECT							515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DPTO	\$0	\$303,700	\$0	\$0	\$0	\$0	\$0	\$303,700
LF	\$0	\$303,800	\$0	\$0	\$0	\$0	\$0	\$303,800
AA	\$0	\$1,822,500	\$0	\$0	\$0	\$0	\$0	\$1,822,500
Totals:	\$0	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$2,430,000
Item 431250 1 Totals:	\$0	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$2,430,000
Related Project:4313001EProject Length:0Type of WorkAVIATION CAPAC	Extra Description:							*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIO	ON AUTHORITY							
DIS	\$0						- 10	
		\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
LF Totals:	\$0 <b>\$0</b>							
	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Item         431300 1 Totals:           Item Number:         435722 1         []	\$0 \$0 Description: TAMP, Extra Description: F	\$5,000,000 \$10,000,000 \$10,000,000 A INTERNATIONAL	\$0 <b>\$0</b> <b>\$0</b> AIRPORT GATEW	\$0 <b>\$0</b> <b>\$0</b> AY CENTER - AUTC	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$5,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b>
Totals:         Item       431300 1 Totals:         Item Number:       435722 1       E         Related Project:       4357221       E         Project Length:       0       0	\$0 \$0 Description: TAMP, Extra Description: F	\$5,000,000 \$10,000,000 \$10,000,000 A INTERNATIONAL	\$0 <b>\$0</b> <b>\$0</b> AIRPORT GATEW	\$0 <b>\$0</b> <b>\$0</b> AY CENTER - AUTC	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$5,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b>
Totals:         Item       431300 1 Totals:         Item Number:       435722 1       E         Related Project:       435722 1       E         Project Length:       0       I         Type of Work       AVIATION CAPAC	\$0 \$0 Description: TAMP, Extra Description: Fi CITY PROJECT <2017	\$5,000,000 \$10,000,000 \$10,000,000 A INTERNATIONAL ROM RENTAL CAR	\$0 <b>\$0</b> <b>\$0</b> AIRPORT GATEW FACILITY TO TERM	\$0 \$0 \$0 AY CENTER - AUTO /IINAL	\$0 <b>\$0</b> <b>\$0</b> DMATED PEOPLE	\$0 <b>\$0</b> <b>\$0</b> MOVER	\$0 \$0 \$0 LRTP: Fig. 3-27	\$5,000,000 \$10,000,000 \$10,000,000 *SIS
Totals:         Item       431300 1 Totals:         Item Number:       435722 1       E         Related Project:       435722 1       E         Project Length:       0       E         Type of Work       AVIATION CAPAC         Fund         CAPITAL - Market       AVIATION CAPAC	\$0 \$0 Description: TAMP, Extra Description: Fi CITY PROJECT <2017	\$5,000,000 \$10,000,000 \$10,000,000 A INTERNATIONAL ROM RENTAL CAR	\$0 <b>\$0</b> <b>\$0</b> AIRPORT GATEW FACILITY TO TERM	\$0 \$0 \$0 AY CENTER - AUTO /IINAL	\$0 <b>\$0</b> <b>\$0</b> DMATED PEOPLE	\$0 <b>\$0</b> <b>\$0</b> MOVER	\$0 \$0 \$0 LRTP: Fig. 3-27	\$5,000,000 \$10,000,000 \$10,000,000 *SIS
Totals:         Item       431300 1 Totals:         Item Number:       435722 1       I         Related Project:       435722 1       I         Project Length:       0       I         Type of Work       AVIATION CAPAC         Eurod         CAPITAL - Managed by AVIATION	\$0 \$0 Description: TAMP/ Extra Description: FI CITY PROJECT <2017 ON AUTHORITY	\$5,000,000 \$10,000,000 \$10,000,000 A INTERNATIONAL ROM RENTAL CAR 2017	\$0 \$0 \$0 AIRPORT GATEW FACILITY TO TERM 2018	\$0 <b>\$0</b> <b>\$0</b> АУ CENTER - AUTC ЛINAL 2019	\$0 <b>\$0</b> <b>\$0</b> DMATED PEOPLE <b>2020</b>	\$0 \$0 \$0 MOVER	\$0 \$0 \$0 LRTP: Fig. 3-27	\$5,000,000 \$10,000,000 \$10,000,000 *SIS <sup>3</sup> All Years
Totals:         Item       431300 1 Totals:         Item Number:       435722 1       E         Related Project:       435722 1       E         Project Length:       0       E         Type of Work       AVIATION CAPAC <b>EUTION CAPITAL - Managed by AVIATION</b> LF       Item State         DIS       Item State	\$0           \$0           Description:         TAMP,           Extra Description:         FI           CITY PROJECT            <2017	\$5,000,000 \$10,000,000 \$10,000,000 A INTERNATIONAL ROM RENTAL CAR 2017 \$55,000,000	\$0 <b>\$0</b> <b>\$0</b> AIRPORT GATEW FACILITY TO TERM <b>2018</b> \$20,000,000	\$0 <b>\$0</b> <b>\$0</b> AY CENTER - AUTO /IINAL <b>2019</b> \$20,000,000	\$0 <b>\$0</b> <b>\$0</b> DMATED PEOPLE <b>2020</b> \$0 \$0 \$0	\$0 \$0 \$0 MOVER 2021 \$0	\$0 \$0 \$0 LRTP: Fig. 3-27 >2021 \$0 \$0 \$0 \$0	\$5,000,000 \$10,000,000 \$10,000,000 *SIS* All Years \$194,000,000
Totals:           Item         4313001 Totals:           Item Number:         4357221         E           Related Project:         4357221         E           Project Length:         0         E           Type of Work         AVIATION CAPAC         E	\$0 \$0 Description: TAMP, Extra Description: F CITY PROJECT <b>2017</b> ON AUTHORITY \$99,000,000 \$2,402,978	\$5,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b> A INTERNATIONAL ROM RENTAL CAR <b>2017</b> \$55,000,000 \$0	\$0 <b>\$0</b> <b>\$0</b> AIRPORT GATEW FACILITY TO TERM <b>2018</b> \$20,000,000 \$0	\$0 <b>\$0</b> <b>\$0</b> AY CENTER - AUTC //INAL <b>2019</b> \$20,000,000 \$0	\$0 <b>\$0</b> <b>\$0</b> DMATED PEOPLE <b>2020</b> \$0 \$0	\$0 <b>\$0</b> <b>\$0</b> MOVER <b>2021</b> \$0 \$0	\$0 \$0 \$0 LRTP: Fig. 3-27 >2021 \$0 \$0	\$5,000,000 \$10,000,000 \$10,000,000 *SIS* All Years \$194,000,000 \$2,402,978

1001							naopteu i i 2010	, 11 2020, 21 III
Item Number: 432970 1 D	escription: TAMPA	A INTERNATIONA	L AIRPORT -STRUCT	TURAL AND PAVE	MENT INSPECT &	DESIGN	LRTP: System Pres	ervation, p. 161
Related Project: 4329701	xtra Description: IN	ISPECTION AND D	DESIGN					
Project Length: 0								*SIS*
Type of Work AVIATION PRESER	<b>RVATION PROJECT</b>							
Fund	<2017	2017	2018	<b>20</b> 19	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIC	ON AUTHORITY							
ОРТО	\$0	\$0	\$234,000	\$0	\$0	\$0	\$0	\$234,000
F	\$0	\$0	\$234,100	\$0	\$0	\$0	\$0	\$234,100
Totals:	\$0	\$0	\$468,100	\$0	\$0	\$0	\$0	\$468,100
Item 432970 1 Totals:	\$0	\$0	\$468,100	\$0	\$0	\$0	\$0	\$468,100
	Description: TAMP4				•		<u>LRTP:</u> System Pres	ervation, p. 161 *SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by AVIATIC	ON AUTHORITY							8
F	\$0	\$0	\$2,885,000	\$0	\$0	\$0	\$0	\$2,885,000
DDR	\$0	\$0	\$1,223,996	\$0	\$0	\$0	\$0	\$1,223,996
Totals:	\$0	\$0	\$4,108,996	\$0	\$0	\$0	\$0	\$4,108,996
Item 432974 1 Totals:	\$0	\$0	\$4,108,996	\$0	\$0	\$0	\$0	\$4,108,996

			FLP: S	EAPORT				
	Description: PORT TA			/ELOPMENT			LRTP: <b>Objective 4</b>	.4
Project Length: 0								*SIS*
Type of Work SEAPORT CAPACI	TY PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by PORT T	AMPA BAY							
LF	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
GMR	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Item 433240 1 Totals:	\$0	\$0	\$10,000,000	\$0	<b>\$0</b>	\$0	\$0	\$10,000,000
Project Length: 0 <u>Type of Work</u> SEAPORT CAPACI <sup>-</sup> Fund		2017	2018	2019	2020	2021	>2021	*SIS*
Type of Work SEAPORT CAPACIT	<2017	2017	2018	2019	2020	2021	>2021	*SIS* All Years
Type of Work SEAPORT CAPACIT Fund CAPITAL - Managed by PORT T	<2017 AMPA BAY							All Years
Type of Work SEAPORT CAPACI Fund CAPITAL - Managed by PORT TA	<2017 AMPA BAY \$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	All Years \$10,000,000
Type of Work SEAPORT CAPACIT Fund CAPITAL - Managed by PORT T	<2017 AMPA BAY			\$10,000,000 \$10,000,000				All Years \$10,000,000 \$10,000,000
Type of Work SEAPORT CAPACIT Fund CAPITAL - Managed by PORT TA LF GMR	2017 AMPA BAY \$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000	\$0 \$0	\$0 \$0	\$0 \$0	All Years \$10,000,000
Type of Work     SEAPORT CAPACIT       Fund     CAPITAL - Managed by PORT TAL       LF     GMR       Item 434817 1 Totals:       Item Number:     435130 1	<2017	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$10,000,000 \$10,000,000 <b>\$20,000,000</b> <b>\$20,000,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b>	All Years \$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000
Type of Work     SEAPORT CAPACIT       Fund     CAPITAL - Managed by PORT TA       LF     Item Additional State       GMR     Totals:       Item Number:     434817 1 Totals:       Item Number:     435130 1       Related Project:     4351301       Project Length:     0	<2017	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$10,000,000 \$10,000,000 <b>\$20,000,000</b> <b>\$20,000,000</b>	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	All Years \$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000
Type of Work     SEAPORT CAPACIT       Fund       CAPITAL - Managed by PORT TA       LF     Totals:       GMR     Totals:       Item Number:     434817 1 Totals:       Item Number:     435130 1     D       Related Project:     4351301     E       Project Length:     0     SEAPORT CAPACIT	<2017	\$0 \$0 <b>\$0</b> <b>\$0</b> AMPA BAY - HOC	\$0 \$0 <b>\$0</b> <b>\$0</b> ØKERS POINT IMPF	\$10,000,000 \$10,000,000 <b>\$20,000,000</b> <b>\$20,000,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>\$0</u> <u>LRTP:</u> Objective 2	All Years  \$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000
Type of Work     SEAPORT CAPACIT       Fund       CAPITAL - Managed by PORT TO       LF       GMR       Totals:       Item Number:     4351301     D       Related Project:     4351301     E       Project Length:     0     E       Type of Work     SEAPORT CAPACIT	<2017	\$0 \$0 <b>\$0</b> <b>\$0</b> AMPA BAY - HOC	\$0 \$0 <b>\$0</b> <b>\$0</b> ØKERS POINT IMPF	\$10,000,000 \$10,000,000 <b>\$20,000,000</b> <b>\$20,000,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>\$0</u> <u>LRTP:</u> Objective 2	All Years  \$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000
Type of Work       SEAPORT CAPACIT         Fund         CAPITAL - Managed by PORT TO         CAPITAL - Managed by PORT TO         LF       Totals:         GMR       Totals:         Item Number:       434817 1 Totals:         Item Number:       435130 1       D         Related Project:       435130 1       D         Project Length:       0       D         Type of Work       SEAPORT CAPACIT         Fund	<2017	\$0 \$0 <b>\$0</b> <b>\$0</b> AMPA BAY - HOC	\$0 \$0 <b>\$0</b> <b>\$0</b> OKERS POINT IMPP	\$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000 ROVEMENTS	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 2021	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>\$0</u> <u>LRTP:</u> Objective 2	All Years  \$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 \$20,000,000 All Years All Years
Type of Work       SEAPORT CAPACIT         Fund         CAPITAL - Managed by PORT TA         CAPITAL - Managed by PORT TA         Item Aa4817 1 Totals:         Item Number:       435130 1       D         Related Project:       435130 1       D         Project Length:       0       Type of Work       SEAPORT CAPACIT         Fund         CAPITAL - Managed by PORT TA         PORT	<2017	\$0 \$0 <b>\$0</b> <b>\$0</b> AMPA BAY - HOC <b>2017</b> \$2,100,000	\$0 \$0 <b>\$0</b> <b>\$0</b> OKERS POINT IMPR 2018	\$10,000,000 \$10,000,000 <b>\$20,000,000</b> <b>\$20,000,000</b> ROVEMENTS <b>2019</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>2020</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>2021</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>\$0</u> <u>LRTP:</u> Objective 2 >2021 \$0	All Years  \$10,000,000 \$10,000,000 \$20,000,000 \$20,000,000 \$20,000,000 All Years \$6,300,000 \$6,300,000

Item Number: 439073 1	Description: STATE	FUNDED SIB FOR	TAMPA PORT REF	RIGERATED WARE	HOUSE		LRTP: <b>Objective 2.</b>	1, p. 40
Related Project: 4390731	Extra Description:							
Project Length: 0								*SIS*
Type of Work SEAPORT CAPAC	CITY PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by PORT	ТАМРА ВАҮ							
SIB1	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Totals	: \$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Item 439073 1 Totals	: \$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

			FLP: 1	ransit				
Item Number: 438839 1 D	escription: HART -	FIRST AND LAST	MILE ACCESS				LRTP: Choices whe	en not driving, p. 165
Related Project: 4388391	ktra Description:							
Project Length: 0								*NON-SIS*
Type of Work TRANSIT SERVICE	DEMONSTRATIO							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
OPERATIONS - Managed by HA								
DPTO	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
LF	\$0	\$450,000	\$0	\$0 \$0	\$0	\$0	\$0	\$450,000
Totals:	\$0 \$0	\$900,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$430,000 \$900,000
	1.5	. ,						. ,
Item 438839 1 Totals:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Item Number: <b>430322 1</b> D	escription: HART I	NTER-COUNTY SE	RVICE				LRTP: Choices whe	en not driving, p. 166
	ktra Description: SE							<b>0</b> , p
			ITER IN LUTZ TO N				D 1-273, TROM	
Project Length: 0								*NON-SIS*
Type of Work TRANSIT IMPROVE	EMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>OPERATIONS</b> - Managed by HA	RT							
DPTO	\$1,364,000	\$241,000	\$241,000	\$252,407	\$248,000	\$285,915	\$0	\$2,632,322
Totals:	\$1,364,000	\$241,000	\$241,000	\$252,407	\$248,000	\$285,915	\$0	\$2,632,322
Item 430322 1 Totals:	\$1,364,000	\$241,000	\$241,000	\$252,407	\$248,000	\$285,915	\$0	\$2,632,322
	escription: HART F						<u>LRTP:</u> 60, 61, 62, 9	5, 21
Related Project: 4378041 Ex	ktra Description: EV	VALUATING POTE	NTIAL SERVICE WI	TH IN TAMPA BAY	(			
Project Length: 0.038								*NON-SIS*
Type of Work PTO STUDIES								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
P D & E - Managed by HART								
DS	\$0	\$500,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,500,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$501,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,501,000
Item 437804 1 Totals:	\$0	\$501,000	\$1,000,000	ŚO	\$0	\$0	\$0	\$1,501,000
	+ <del>-</del>	+,			**	**	**	+-,,3

FDOT						A	Adopted FY 201	6/1/ - 2020/21 TIP
	Description: HART						LRTP: Choices wh	en not driving, p. 166
Project Length: 0	•							*NON SIS*
Type of Work OPERATING FOR I	FIXED BOUTE							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>OPERATIONS</b> - Managed by HA	ART							
LF	\$52,610,280	\$4,587,934	\$4,706,540	\$4,861,920	\$5,105,016	\$4,921,269	\$0	\$76,792,959
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
DDR	\$28,207,769	\$4,443,361	\$4,379,646	\$4,772,791	\$5,105,016	\$4,921,269	\$0	\$51,829,852
DPTO	\$14,219,808	\$194,357	\$326,894	\$89,129	\$0	\$0	\$0	\$14,830,188
Totals:	\$109,657,251	\$9,225,652	\$9,413,080	\$9,723,840	\$10,210,032	\$9,842,538	\$0	\$158,072,393
Item 402251 1 Totals:	\$109,657,251	\$9,225,652	\$9,413,080	\$9,723,840	\$10,210,032	\$9,842,538	\$0	\$158,072,393
	Description: HART Extra Description: C ED ROUTE						<u>LRTP:</u> Choices wh	en not driving, p. 166 *NON-SIS*
Fund	<2017	2017	2018					
	~2017	2017	2010	2019	2020	2021	>2021	All Years
CAPITAL - Managed by HART	~2017	2017	2018	2019	2020	2021	>2021	All Years
	\$0	\$0	\$850,000	<b>2019</b> \$1,000,000	<b>2020</b> \$0	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$1,850,000
SU								
SU LF	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$0	\$1,850,000
SU LF TRIP	\$0 \$0	\$0 \$0	\$850,000 \$226,407	\$1,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,850,000 \$226,407
SU LF TRIP	\$0 \$0 \$0	\$0 \$0 \$0	\$850,000 \$226,407 \$192,965	\$1,000,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,850,000 \$226,407 \$192,965
SU LF TRIP TRWR	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$850,000 \$226,407 \$192,965 \$430,628	\$1,000,000 \$0 \$0 \$1,000,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1,850,000 \$226,407 \$192,965 \$1,430,628
SU LF TRIP TRWR Totals: Item 436677 1 Totals: Item Number: 408109 1	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>Cescription:</b> HART : Extra Description: F	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> SECTION 5307	\$850,000 \$226,407 \$192,965 \$430,628 <b>\$1,700,000</b> <b>\$1,700,000</b>	\$1,000,000 \$0 \$0 \$1,000,000 <b>\$2,000,000</b> <b>\$2,000,000</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$1,850,000 \$226,407 \$192,965 \$1,430,628 <b>\$3,700,000</b> <b>\$3,700,000</b>
SU LF TRIP TRWR Totals: Item 436677 1 Totals: Item Number: 408109 1 <u>C</u> Related Project: 4081091 <u>E</u> Project Length: 0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>Cescription:</b> HART:	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> SECTION 5307	\$850,000 \$226,407 \$192,965 \$430,628 <b>\$1,700,000</b> <b>\$1,700,000</b>	\$1,000,000 \$0 \$0 \$1,000,000 <b>\$2,000,000</b> <b>\$2,000,000</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$1,850,000 \$226,407 \$192,965 \$1,430,628 <b>\$3,700,000</b> <b>\$3,700,000</b>
SU LF TRIP TRWR Term Number: 408109 1 E Related Project: 4081091 E Project Length: 0 Type of Work CAPITAL FOR FIXE	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>Construction:</b> HART: <b>Extra Description:</b> F <b>ED ROUTE</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> SECTION 5307 TA SECTION 5307	\$850,000 \$226,407 \$192,965 \$430,628 <b>\$1,700,000</b> <b>\$1,700,000</b>	\$1,000,000 \$0 \$1,000,000 <b>\$2,000,000</b> <b>\$2,000,000</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>LRTP:</b> Choices wh	\$1,850,000 \$226,407 \$192,965 \$1,430,628 <b>\$3,700,000</b> <b>\$3,700,000</b> en not driving, p. 166 *NON-SIS*
SU LF TRIP TRWR Term 436677 1 Totals: Item Number: 408109 1 E Related Project: 4081091 E Project Length: 0 Type of Work CAPITAL FOR FIXE Fund CAPITAL - Managed by HART	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>Cescription:</b> HART : Extra Description: F ED ROUTE <b>&lt;2017</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> SECTION 5307 TA SECTION 5307 TA SECTION 5307	\$850,000 \$226,407 \$192,965 \$430,628 <b>\$1,700,000</b> <b>\$1,700,000</b> CAPITAL ASSISTAN	\$1,000,000 \$0 \$1,000,000 <b>\$2,000,000</b> <b>\$2,000,000</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>LRTP:</b> Choices wh	\$1,850,000 \$226,407 \$192,965 \$1,430,628 \$3,700,000 \$3,700,000 en not driving, p. 166 *NON-SIS* All Years
SU LF TRIP TRWR TRWR Totals: Item 436677 1 Totals: Item Number: 408109 1 E Related Project: 4081091 E Project Length: 0 Type of Work CAPITAL FOR FIXE FUNC CAPITAL - Managed by HART FTA	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$112,189,922</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> SECTION 5307 TA SECTION 5307 TA SECTION 5307 <b>2017</b> \$16,528,240	\$850,000 \$226,407 \$192,965 \$430,628 <b>\$1,700,000</b> <b>\$1,700,000</b> CAPITAL ASSISTAN 2018 \$16,528,240	\$1,000,000 \$0 \$1,000,000 <b>\$2,000,000</b> <b>\$2,000,000</b> <b>\$2,000,000</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>LRTP:</b> Choices wh	<ul> <li>\$1,850,000</li> <li>\$226,407</li> <li>\$192,965</li> <li>\$1,430,628</li> <li>\$3,700,000</li> <li>\$3,700,000</li> <li>\$3,700,000</li> <li>*NON-SIS*</li> <li>All Years</li> <li>\$161,774,642</li> </ul>
SU LF TRIP TRWR Totals: Item Number: 436677 1 Totals: Item Number: 408109 1 <u>C</u> Related Project: 4081091 <u>E</u> Project Length: 0 Type of Work CAPITAL FOR FIXE Fund CAPITAL - Managed by HART	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>Cescription:</b> HART : Extra Description: F ED ROUTE <b>&lt;2017</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> SECTION 5307 TA SECTION 5307 TA SECTION 5307	\$850,000 \$226,407 \$192,965 \$430,628 <b>\$1,700,000</b> <b>\$1,700,000</b> CAPITAL ASSISTAN	\$1,000,000 \$0 \$1,000,000 <b>\$2,000,000</b> <b>\$2,000,000</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>LRTP:</b> Choices wh	\$1,850,000 \$226,407 \$192,965 \$1,430,628 \$3,700,000 \$3,700,000 en not driving, p. 166 *NON-SIS* All Years

FDOT						A	Adopted FY 201	6/17 - 2020/21 TIP
	escription: HART S					<u> </u>	LRTP: System pre	servation, p. 161
Related Project:     4149631     Ex       Project Length:     0       Type of Work     PURCHASE VEHICL	xtra Description: SU	JRFACE TRANSPO	RTATION: BUS REI	PLACEMENTS				*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by HART								
FTAT	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
SU	\$11,000,000	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$4,000,000	\$0	\$38,720,000
Totals:	\$22,000,000	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$4,000,000	\$0	\$49,720,000
Item 414963 2 Totals:	\$22,000,000	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$4,000,000	\$0	\$49,720,000
<u>Related Project:</u> 4351411 <u>Ελ</u> <u>Project Length:</u> 0	escription: HART	IECO STREETCAR	CAPITAL MAINTEN	IANCE			<u>LRTP:</u> System pre	servation, p. 161 *NON-SIS*
<u>Type of Work</u> FIXED GUIDEWAY	IMPROVEMENTS							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
		2017	2018	2019		2021	>2021	All Years
Fund	<b>&lt;2017</b> \$0	<b>2017</b> \$100,000	\$0	<b>2019</b> \$880,006	\$0	<b>2021</b> \$0	\$0	All Years \$980,006
Fund CAPITAL - Managed by HART	<2017							
Fund CAPITAL - Managed by HART SU	<b>&lt;2017</b> \$0	\$100,000	\$0	\$880,006	\$0	\$0	\$0	\$980,006
Fund       CAPITAL - Managed by HART       SU       Totals:       Item 435141 1 Totals:       Item Number:     420741 1	<2017 \$0 \$0 \$0 escription: HART T xtra Description: IN	\$100,000 <b>\$100,000</b> <b>\$100,000</b> FRANSIT CORRIDO	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X-	\$880,006 <b>\$880,006</b> <b>\$880,006</b> OPERATING	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$980,006 <b>\$980,006</b>
Fund         CAPITAL - Managed by HART         SU       Totals:         Item       4351411 Totals:         Item Number:       4207411       Di         Related Project:       4207411       Di         Project Length:       0       O	<2017 \$0 \$0 \$0 escription: HART T xtra Description: IN	\$100,000 <b>\$100,000</b> <b>\$100,000</b> FRANSIT CORRIDO	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X-	\$880,006 <b>\$880,006</b> <b>\$880,006</b> OPERATING	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$980,006 \$980,006 \$980,006 en not driving, p. 166
Fund         CAPITAL - Managed by HART         SU         Totals:         Item 435141 1 Totals:         Item Number:       420741 1       Du         Related Project:       4207411       Du         Project Length:       0       Du         Type of Work       URBAN CORRIDOR	<2017 \$0 \$0 \$0 \$0 escription: HART T xtra Description: IN R IMPROVEMENT: <2017	\$100,000 <b>\$100,000</b> <b>\$100,000</b> FRANSIT CORRIDO ITER-COUNTY SER	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X- VICE BETWEEN PA	\$880,006 <b>\$880,006</b> <b>\$880,006</b> OPERATING ASCO & HILLSBOR	\$0 <b>\$0</b> <b>\$0</b> OUGH OPERATING	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b> LRTP: Choices wh	\$980,006 \$980,006 \$980,006 en not driving, p. 166 *NON-SIS*
Fund       CAPITAL - Managed by HART       SU       Totals:       Item 435141 1 Totals:       Item Number:     420741 1     Du       Related Project:     4207411     Du       Project Length:     0     Du       Type of Work     URBAN CORRIDOR	<2017 \$0 \$0 \$0 \$0 escription: HART T xtra Description: IN R IMPROVEMENT: <2017	\$100,000 <b>\$100,000</b> <b>\$100,000</b> FRANSIT CORRIDO ITER-COUNTY SER	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X- VICE BETWEEN PA	\$880,006 <b>\$880,006</b> <b>\$880,006</b> OPERATING ASCO & HILLSBOR	\$0 <b>\$0</b> <b>\$0</b> OUGH OPERATING	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b> LRTP: Choices wh	\$980,006 \$980,006 \$980,006 en not driving, p. 166 *NON-SIS*
Fund         CAPITAL - Managed by HART         SU         Totals:         Item Va55141 1 Totals:         Item Va55141 1 Totals:         Item Number:       420741 1       Du         Related Project:       4207411       Du         Project Length:       O       Du         Type of Work       URBAN CORRIDOR       DU         Fund       OPERATIONS - Managed by HART       Du	<2017 \$0 \$0 \$0 escription: HART T xtra Description: IN R IMPROVEMENT: <2017 RT	\$100,000 \$100,000 \$100,000 FRANSIT CORRIDO ITER-COUNTY SER 2017	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X- VICE BETWEEN PA	\$880,006 \$880,006 \$880,006 OPERATING ASCO & HILLSBOR 2019	\$0 <b>\$0</b> <b>\$0</b> OUGH OPERATING <b>2020</b>	\$0 \$0 \$0	\$0 \$0 \$0 LRTP: Choices wh	\$980,006 \$980,006 \$980,006 en not driving, p. 166 *NON-SIS* All Years
Fund         Fund         CAPITAL - Managed by HART         SU         Totals:         Totals:         Item 435141 1 Totals:         Item Number:       420741 1       Du         Related Project:       4207411       Du         Project Length:       0       Type of Work       URBAN CORRIDOF         Fund         OPERATIONS - Managed by HART         DS	<2017 \$0 \$0 \$0 \$0 escription: HART T xtra Description: IN R IMPROVEMENT: <2017 RT \$455,000 \$895,649 \$1,281,652	\$100,000 <b>\$100,000</b> <b>\$100,000</b> FRANSIT CORRIDO ITER-COUNTY SER <b>2017</b> \$0	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X- VICE BETWEEN P/ <b>2018</b> \$0	\$880,006 \$880,006 \$880,006 OPERATING ASCO & HILLSBOR 2019 \$0 \$435,040 \$0	\$0 <b>\$0</b> <b>\$0</b> OUGH OPERATINO <b>2020</b> \$0	\$0 <b>\$0</b> <b>\$0</b> <b>2021</b> \$0 \$285,915 \$0	\$0 <b>\$0</b> <b>\$0</b> LRTP: Choices wh >2021 \$0 \$0 \$0 \$0 \$0	\$980,006 \$980,006 \$980,006 • NON-SIS* • NON-SIS* All Years \$455,000 \$2,681,054 \$1,281,652
Fund         CAPITAL - Managed by HART         SU       Totals:         SU       Totals:         Item       435141 1 Totals:         Item Number:       420741 1       Du         Related Project:       420741 1       Du         Project Length:       0       Type of Work       URBAN CORRIDOF         OPERATIONS - Managed by HART       DS       DS       DPTO	<2017 \$0 \$0 \$0 escription: HART T xtra Description: IN R IMPROVEMENT: <2017 RT \$455,000 \$895,649	\$100,000 <b>\$100,000</b> <b>\$100,000</b> FRANSIT CORRIDO ITER-COUNTY SER <b>2017</b> \$0 \$412,225	\$0 <b>\$0</b> <b>\$0</b> R PROGRAM 51X- VICE BETWEEN P/ <b>2018</b> \$0 \$412,225	\$880,006 \$880,006 \$880,006 OPERATING ASCO & HILLSBOR 2019 \$0 \$435,040	\$0 <b>\$0</b> <b>\$0</b> OUGH OPERATINO <b>2020</b> \$0 \$240,000	\$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>2021</b> \$0 \$285,915	\$0 <b>\$0</b> <b>\$0</b> LRTP: Choices wh >2021 \$0 \$0	\$980,006 \$980,006 \$980,006 \$980,006 • not driving, p. 166 *NON-SIS* All Years \$455,000 \$2,681,054

<u>Item Number:</u> 402255 1	escription: HILLSE	OROUGH CTY MP	O TRANSIT PLANN	NING SECTION 530	5	<u> </u>	LRTP: Goal IV	
Related Project: 4022551 E	xtra Description: S	ECTION 5305 MPC	O TRANSPORTATIC	N PLANNING				
Project Length: 0								*NON-SI
Type of Work PTO STUDIES								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PLANNING - Managed by HILLS	BOROUGH MPO							
ОРТО	\$82,800	\$20,996	\$0	\$0	\$0	\$0	\$0	\$103,796
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DU	\$5,099,621	\$470,415	\$311,523	\$311,523	\$320,869	\$329,907	\$0	\$6,843,858
DDR	\$485,842	\$37,806	\$38,940	\$38,940	\$40,109	\$41,238	\$0	\$682,875
F	\$568,249	\$58,802	\$38,940	\$38,940	\$40,109	\$41,238	\$0	\$786,278
Totals:	\$6,262,847	\$588,019	\$389,403	\$389,403	\$401,087	\$412,383	\$0	\$8,443,142
	\$6,262,847 Description: HILLSE xtra Description: N			\$389,403	\$401,087	\$412,383	\$0 LRTP: Choices wh	\$8,443,142 en not driving, p. 1
<u>Item Number:</u> 429926 1	Description: HILLSE	BOROUGH NON U	RBAN MAP 21		\$401,087	. ,		en not driving, p. 1
Item Number:         429926 1         E           Related Project:         4299261         E           Project Length:         0         0	Description: HILLSE	BOROUGH NON U	RBAN MAP 21		\$401,087	. ,		en not driving, p. 1
Item Number:429926 1ERelated Project:4299261EProject Length:0Type of WorkOPERATING/ADM	vescription: HILLSE xtra Description: M IIN. ASSISTANCE <2017	OROUGH NON UI 1AP 21-5310 MOB <b>2017</b>	RBAN MAP 21	INT ACTIVITY			LRTP: Choices wh	en not driving, p. 1 *NON-S
Item Number:       429926 1       E         Related Project:       4299261       E         Project Length:       0       E         Type of Work       OPERATING/ADM         Fund         OPERATIONS - MANAGED BY H	vescription: HILLSE xtra Description: M IIN. ASSISTANCE <2017	OROUGH NON UI 1AP 21-5310 MOB <b>2017</b>	RBAN MAP 21	INT ACTIVITY			LRTP: Choices wh	en not driving, p. 1 *NON-S
Item Number:       429926 1       E         Related Project:       4299261       E         Project Length:       0       E         Type of Work       OPERATING/ADM         Fund         OPERATIONS - MANAGED BY H         DDR       D	Description: HILLSE <u>xtra Description:</u> M IIN. ASSISTANCE <b>&lt;2017</b> IILLSBOROUGH COL	BOROUGH NON UI 1AP 21-5310 MOB 2017 JNTY	RBAN MAP 21 NILITY MANAGEME 2018	2019	2020	2021	LRTP: Choices wh	en not driving, p. 1 *NON-S All Years
Item Number:       429926 1       E         Related Project:       4299261       E         Project Length:       0       E         Type of Work       OPERATING/ADM         Fund         OPERATIONS - MANAGED BY H         DDR       .         .F       .	Description: HILLSE xtra Description: M IIN. ASSISTANCE <2017 IILLSBOROUGH COL \$4,652	30ROUGH NON UI 1AP 21-5310 MOB 2017 JNTY \$0	RBAN MAP 21 WILITY MANAGEME	NT ACTIVITY 2019 \$0	<b>2020</b> \$0	<b>2021</b> \$0	LRTP: Choices who >2021 \$0	en not driving, p. 1 *NON-S All Years \$4,652
Item Number:     429926 1     I       Related Project:     429926 1     E       Project Length:     0     I       Type of Work     OPERATING/ADW       Fund       OPERATIONS - MANAGED BY H       DDR	IIN. ASSISTANCE 	2017 2017 2017 2017 2017 2017 2017 2017	RBAN MAP 21 HIITY MANAGEME 2018 \$0 \$142,715	NT ACTIVITY 2019 \$0 \$0	<b>2020</b> \$0 \$0	<b>2021</b> \$0 \$0	LRTP: Choices wh >2021 \$0 \$0	en not driving, p. 1 *NON-S All Years \$4,652 \$142,715
Item Number:     429926 1     I       Related Project:     429926 1     E       Project Length:     0     I       Type of Work     OPERATING/ADW       Fund       OPERATIONS - MANAGED BY H       DDR	vescription: HILLSE xtra Description: M IIN. ASSISTANCE <2017 IILLSBOROUGH CO \$4,652 \$0 \$109,496	30ROUGH NON UI 1AP 21-5310 MOB 2017 JNTY \$0 \$0 \$0 \$0	RBAN MAP 21 BILITY MANAGEME 2018 \$0 \$142,715 \$142,715	NT ACTIVITY 2019 \$0 \$0 \$0 \$0	<b>2020</b> \$0 \$0 \$0 \$0	<b>2021</b> \$0 \$0 \$0 \$0	LRTP: Choices where the second	en not driving, p. 1 *NON-S All Years \$4,652 \$142,715 \$252,211
Item Number:     429926 1     I       Related Project:     429926 1     E       Project Length:     0     I       Type of Work     OPERATING/ADV       Fund       OPERATIONS - MANAGED BY F       DDR     I       LF     DU       DPTO     I	Description:         HILLSE           xtra Description:         N           IIN. ASSISTANCE            <2017	2017 JNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RBAN MAP 21 BILITY MANAGEME 2018 \$0 \$142,715 \$142,715 \$0	NT ACTIVITY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Choices where \$	en not driving, p. 1 *NON-S All Years \$4,652 \$142,715 \$252,211 \$28,433
Item Number:       429926 1       E         Related Project:       4299261       E         Project Length:       0       E         Type of Work       OPERATING/ADM         Fund         OPERATIONS - MANAGED BY H         DDR       E         LF       DU         DU       Totals:	Description:         HILLSE           xtra Description:         N           IIN. ASSISTANCE            <2017	2017 JNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RBAN MAP 21 BILITY MANAGEME 2018 \$0 \$142,715 \$142,715 \$0	NT ACTIVITY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LRTP: Choices where \$	en not driving, p. 1 *NON-SI All Years \$4,652 \$142,715 \$252,211 \$28,433
Item Number:     429926 1     I       Related Project:     429926 1     I       Project Length:     0     I       Type of Work     OPERATING/ADV       Fund       OPERATIONS - MANAGED BY H       DDR     I       LF     I       DU     I       DPTO     Totals:       CAPITAL - MANAGED BY HILLSI	Pescription: HILLSE xtra Description: M IIN. ASSISTANCE <2017 IILLSBOROUGH COU \$4,652 \$0 \$109,496 \$28,433 \$142,581 BOROUGH COUNTY	30ROUGH NON UI 1AP 21-5310 MOB 2017 JNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	RBAN MAP 21 BILITY MANAGEME 2018 \$0 \$142,715 \$142,715 \$0 <b>\$285,430</b>	NT ACTIVITY 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	LRTP: Choices where \$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0\$\$0	en not driving, p. 1 *NON-Si All Years \$4,652 \$142,715 \$252,211 \$28,433 \$428,011

						1	Adopted FY 2010	5/17 - 2020/21 TIP
	Description: HILLSB Extra Description: N			ANSION, VOUCHE	RS TRANSIT PASS		LRTP: Choices whe	en not driving, p. 166
Project Length: 0								*NON-SIS*
Type of Work TRANSIT IMPROV	'EMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
OPERATIONS - MANAGED BY H	IILLSBOROUGH COU	JNTY						
DU	\$217,678	\$0	\$285,132	\$0	\$0	\$0	\$0	\$502,810
LF	\$217,678	\$0	\$285,132	\$0	\$0	\$0	\$0	\$502,810
Totals:	\$435,356	\$0	\$570,264	\$0	\$0	\$0	\$0	\$1,005,620
Item 429925 1 Totals:	\$435,356	\$0	\$570,264	\$0	\$0	\$0	\$0	\$1,005,620
	Description: METR( Extra Description:	O RAPID TRANSIT	CORRIDOR STUDY	- TIA/KENNEDY B	SLVD		<u>LRTP:</u> Choices whe	en not driving, p. 166 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
P D & E - Managed by HART								
DDR	\$0	\$0	\$2,285,300	\$0	\$0	\$0	\$0	\$2,285,300
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS .	\$0	\$0	\$214,700	\$0	\$0	\$0	\$0	\$214,700
5		ć1 000	\$2,500,000	\$0	\$0	\$0	\$0	62 504 000
DS Totals:	\$0	\$1,000	\$2,500,000	Ψ	<b>*</b> *	• •		\$2,501,000
		\$1,000	\$2,500,000	\$0 \$0	\$0	\$0	\$0	\$2,501,000
Totals:           Item         438794 1 Totals:           Item Number:         424093 1	\$0 Description: NEW N Extra Description: P	\$1,000 NORTH TRANSPOR	\$2,500,000	\$0	· ·	\$0	\$0	
Totals:           Item         4387941         Totals:           Item Number:         4240931         E           Related Project:         4240931         E           Project Length:         0         E	\$0 Description: NEW N Extra Description: P	\$1,000 NORTH TRANSPOR	\$2,500,000	\$0	· ·	\$0	\$0	\$2,501,000 en not driving, p. 166
Totals:           Item         4387941 Totals:           Item Number:         4240931         E           Related Project:         4240931         E           Project Length:         0         Type of Work	\$0 Description: NEW N Extra Description: P NS. ASSISTANCE <2017	\$1,000 NORTH TRANSPOF ILOT PROGRAM: ( 2017	\$2,500,000 RTATION ALLIANCE COMMUNITY 2GO!	\$0	\$0	\$0	\$0	\$2,501,000 en not driving, p. 166 *NON-SIS*
Totals:         Item       438794 1 Totals:         Item Number:       424093 1       E         Related Project:       424093 1       E         Project Length:       0       E         Type of Work       COMMUTER TRAI       E         Fund         OPERATIONS - MANAGED BY U	\$0 Description: NEW N Extra Description: P NS. ASSISTANCE <2017	\$1,000 NORTH TRANSPOF ILOT PROGRAM: ( 2017	\$2,500,000 RTATION ALLIANCE COMMUNITY 2GO!	\$0	\$0	\$0	\$0	\$2,501,000 en not driving, p. 166 *NON-SIS*
Totals:         Item       438794 1 Totals:         Item Number:       424093 1       E         Related Project:       424093 1       E         Project Length:       0       E         Type of Work       COMMUTER TRAE         OPERATIONS - MANAGED BY U	\$0 Description: NEW N Extra Description: P NS. ASSISTANCE <2017 JNIVERSITY OF SOU	\$1,000 NORTH TRANSPOF ILOT PROGRAM: ( 2017 TH FLORIDA	\$2,500,000 RTATION ALLIANCE COMMUNITY 2GO! 2018	\$0 2019	\$0 2020	\$0 2021	\$0 LRTP: Choices whe	\$2,501,000 en not driving, p. 166 *NON-SIS* All Years
Totals:           Item         438794 1 Totals:           Item Number:         424093 1         E           Related Project:         424093 1         E           Project Length:         0         E           Type of Work         COMMUTER TRAE           OPERATIONS - MANAGED BY U           DS         DPTO	\$0 Description: NEW N Extra Description: P NS. ASSISTANCE <2017 JNIVERSITY OF SOU \$49,226	\$1,000 NORTH TRANSPOR ILOT PROGRAM: ( 2017 TH FLORIDA \$0	\$2,500,000 RTATION ALLIANCE COMMUNITY 2GO! 2018 \$0	\$0 2019 \$0	\$0 2020 \$0	\$0 2021 \$0	\$0 <u>LRTP:</u> Choices whe >2021 \$0	\$2,501,000 en not driving, p. 166 *NON-SIS* All Years \$49,226
Totals:           Item         438794 1 Totals:           Item Number:         424093 1         E           Related Project:         424093 1         E           Project Length:         0         E           Type of Work         COMMUTER TAR         E           OPERATIONS - MANAGED BY U         D           DS         U         U           DPTO         U         U           DDR         U         U	\$0 Description: NEW N Extra Description: P NS. ASSISTANCE <b>&lt;2017</b> JNIVERSITY OF SOU \$49,226 \$233,503	\$1,000 NORTH TRANSPOR ILOT PROGRAM: ( 2017 TH FLORIDA \$0 \$0	\$2,500,000 RTATION ALLIANCE COMMUNITY 2GO! 2018 \$0 \$39,000	\$0 2019 \$0 \$0	\$0 2020 \$0 \$0	\$0 2021 \$0 \$0	\$0 <u>LRTP:</u> Choices whe >2021 \$0 \$0 \$0	\$2,501,000 en not driving, p. 166 *NON-SIS* All Years \$49,226 \$272,503
Totals:         Item       438794 1 Totals:         Item Number:       424093 1       E         Related Project:       424093 1       E         Project Length:       0       E         Type of Work       COMMUTER TAR       E         European       E       E	\$0 Description: NEW N Extra Description: P NS. ASSISTANCE <b>&lt;2017</b> JNIVERSITY OF SOU \$49,226 \$233,503 \$150,000 \$415,393	\$1,000 NORTH TRANSPOF ILOT PROGRAM: ( 2017 TH FLORIDA \$0 \$0 \$0 \$0	\$2,500,000 RTATION ALLIANCE COMMUNITY 2GO! 2018 \$0 \$39,000 \$0	\$0 2019 \$0 \$0 \$0 \$0	\$0 2020 \$0 \$0 \$0 \$0	\$0 2021 \$0 \$0 \$0 \$0	\$0 <u>LRTP:</u> Choices whe >2021 \$0 \$0 \$0 \$0 \$0	\$2,501,000 en not driving, p. 166 *NON-SIS* All Years \$49,226 \$272,503 \$150,000

Item Number: 438841 1	Description: TAMP	A DOWNTOWN PA	ARTNERSHIP - DO	WNTOWN SHUTTLI	E SERVICE		LRTP: Choices who	en not driving, p. 166
Related Project: 4388411 E	xtra Description:							
Project Length: 0								*NON-SIS*
Type of Work TRANSIT SERVICE	DEMONSTRATIO							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
<b>OPERATIONS - MANAGED BY T</b>	AMPA DOWNTOW	N PARTNERSHIP					-	
DPTO	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
LF	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Totals:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Item 438841 1 Totals:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
	escription: TBART xtra Description: T				OMMUTER SERV		LRTP: Choices who	en not driving, p. 166
	xtra Description: T				OMMUTER SERV		<u>LRTP:</u> Choices who	en not driving, p. 166 *NON-SIS*
<u>Related Project:</u> 4082051 <u>E</u> <u>Project Length:</u> 0	xtra Description: T				OMMUTER SERV		LRTP: Choices who >2021	
Related Project:     4082051     E       Project Length:     0       Type of Work     COMMUTER TRAF	xtra Description: T NS. ASSISTANCE <2017	RAVEL DEMAND N	//GT/OUTREACH /	ND EDUCATION; C		ICES		*NON-SIS*
Related Project:       4082051       E         Project Length:       0         Type of Work       COMMUTER TRAF         Fund         OPERATIONS - MANAGED BY B	xtra Description: T NS. ASSISTANCE <2017	RAVEL DEMAND N	//GT/OUTREACH /	ND EDUCATION; C		ICES		*NON-SIS*
Related Project:       4082051       E         Project Length:       0         Type of Work       COMMUTER TRAF         Fund         OPERATIONS - MANAGED BY B         SU	xtra Description: T NS. ASSISTANCE <2017 AY AREA COMMUT	2017 TER SERVICES	AGT/OUTREACH A	ND EDUCATION; C	2020	ICES 2021	>2021	*NON-SIS*
Related Project:       4082051       E         Project Length:       0         Type of Work       COMMUTER TRAI         Fund         OPERATIONS - MANAGED BY B         SU       SU	xtra Description: T NS. ASSISTANCE <2017 AY AREA COMMUT \$245,000	2017 ER SERVICES \$0 \$0 \$0 \$0	AGT/OUTREACH A 2018 \$0 \$0 \$0 \$0	ND EDUCATION; C 2019 \$0 \$350,000 \$0	<b>2020</b> \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0	> <b>2021</b> \$0 \$0 \$0 \$0	*NON-SIS* All Years \$245,000 \$350,000 \$230,000
Related Project:       4082051       E         Project Length:       0         Type of Work       COMMUTER TRAF         Fund	xtra Description: T NS. ASSISTANCE <b>&lt;2017</b> SAY AREA COMMUT \$245,000 \$0	2017 ER SERVICES \$0 \$0	AGT/OUTREACH A 2018 \$0 \$0	2019 \$0 \$350,000	<b>2020</b> \$0 \$0	2021 \$0 \$0	> <b>2021</b> \$0 \$0	*NON-SIS* All Years \$245,000 \$350,000
Related Project:     4082051     E       Project Length:     0       Type of Work     COMMUTER TRAP       Fund       OPERATIONS - MANAGED BY B       SU     SU	xtra Description: T NS. ASSISTANCE <b>&lt;2017</b> AY AREA COMMUT \$245,000 \$0 \$230,000 <b>\$475,000</b>	2017 2017 TER SERVICES \$0 \$0 \$0 \$0 \$0 \$0	AGT/OUTREACH A 2018 \$0 \$0 \$0 \$0	ND EDUCATION; C 2019 \$0 \$350,000 \$0	<b>2020</b> \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0	> <b>2021</b> \$0 \$0 \$0 \$0	*NON-SIS* All Years \$245,000 \$350,000 \$230,000
Related Project:       4082051       E         Project Length:       0         Type of Work       COMMUTER TRAI         Fund         OPERATIONS - MANAGED BY B         SU       SU         SU       Totals:         CAPITAL - MANAGED BY BAY A	xtra Description: T NS. ASSISTANCE <b>&lt;2017</b> AY AREA COMMUT \$245,000 \$0 \$230,000 <b>\$475,000</b>	2017 2017 TER SERVICES \$0 \$0 \$0 \$0 \$0 \$0	AGT/OUTREACH A 2018 \$0 \$0 \$0 \$0	ND EDUCATION; C 2019 \$0 \$350,000 \$0	<b>2020</b> \$0 \$0 \$0 \$0	2021 \$0 \$0 \$0 \$0	> <b>2021</b> \$0 \$0 \$0 \$0	*NON-SIS* All Years \$245,000 \$350,000 \$230,000
Related Project:       4082051       E         Project Length:       0         Type of Work       COMMUTER TRAI         OPERATIONS - MANAGED BY B         SU       SU         SU       Totals:	xtra Description: T NS. ASSISTANCE <2017 AY AREA COMMUT \$245,000 \$0 \$230,000 \$475,000 REA COMMUTER S	2017 TER SERVICES \$0 \$0 \$0 \$0 \$0 \$0 ERVICES	AGT/OUTREACH A 2018 \$0 \$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	2019 \$0 \$350,000 \$350,000	<b>2020</b> \$0 \$0 <b>\$0</b> <b>\$0</b>	2021 \$0 \$0 \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0 <b>\$0</b>	*NON-SIS* All Years \$245,000 \$350,000 \$230,000 \$825,000

	escription: TBART					I	LRTP: System pre	servation, p. 161
Project Length: 0 Type of Work PURCHASE VEHICL	_es/equipment							*NON-SIS
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - MANAGED BY BAY AI	REA COMMUTER S	ERVICES						
U	\$310,800	\$386,400	\$800,000	\$800,000	\$0	\$0	\$0	\$2,297,200
Totals:	\$310,800	\$386,400	\$800,000	\$800,000	\$0	\$0	\$0	\$2,297,200
Item 420175 1 Teteler	4949 999	620C 400	¢000.000	6000 000	ćo	ćo	ćo	ć2 207 200
	\$310,800 escription: TRANS			\$800,000	\$0 NATING GROUP	\$0	\$0 LRTP: Choices wh	\$2,297,200 en not driving, p. 16
Item Number:412533 1DuRelated Project:4125331ExProject Length:0	escription: TRANS	SPORTATION MAN	IAGEMENT ORGAN			ŞU		en not driving, p. 16
Item Number:412533 1DuRelated Project:4125331ExProject Length:0	escription: TRANS	SPORTATION MAN	IAGEMENT ORGAN			2021		\$2,297,200 en not driving, p. 16 *NON-SIS All Years
Item Number:     412533 1     Dunch       Related Project:     4125331     Ex       Project Length:     0       Type of Work     COMMUTER TRAN	escription: TRANS ktra Description: O NS. ASSISTANCE <b>&lt;2017</b>	PORTATION MAN PERATING ASSIST 2017	IAGEMENT ORGAN	NIZATION COORDI	NATING GROUP		LRTP: Choices wh	en not driving, p. 16 *NON-SIS
Item Number:       412533 1       Detection         Related Project:       4125331       External         Project Length:       0       Type of Work       COMMUTER TRAN         Fund         OPERATIONS - MANAGED BY BA	escription: TRANS ktra Description: O NS. ASSISTANCE <b>&lt;2017</b>	PORTATION MAN PERATING ASSIST 2017	IAGEMENT ORGAN	NIZATION COORDI	NATING GROUP		LRTP: Choices wh	en not driving, p. 16 *NON-SIS
Item Number:       412533 1       Dure         Related Project:       4125331       Extraction         Project Length:       0       Extraction         Type of Work       COMMUTER TRAN         Fund       O         OPERATIONS - MANAGED BY BA         DR	escription: TRANS ktra Description: O IS. ASSISTANCE <2017 AY AREA COMMUT	PORTATION MAN PERATING ASSIST 2017 TER SERVICES	IAGEMENT ORGAN ANCE 2018	NIZATION COORDI	NATING GROUP	2021	LRTP: Choices wh	en not driving, p. 16 *NON-SIS All Years
Item Number:       412533 1       Dure         Related Project:       4125331       Extraction         Project Length:       0       Extraction         Type of Work       COMMUTER TRAN         Fund       Extraction         OPERATIONS - MANAGED BY BA         PTO	escription: TRANS ktra Description: O IS. ASSISTANCE <2017 AY AREA COMMUT \$1,020,662	PORTATION MAN PERATING ASSIST 2017 TER SERVICES \$430,000	AGEMENT ORGAN ANCE 2018 \$0	NIZATION COORDI	NATING GROUP	<b>2021</b> \$600,545	LRTP: Choices wh	en not driving, p. 16 *NON-SIS All Years \$2,051,207
Item Number:     412533 1     Dure       Related Project:     4125331     Extension       Project Length:     0       Type of Work     COMMUTER TRANS	escription: TRANS ktra Description: O IS. ASSISTANCE <b>2017</b> AY AREA COMMUT \$1,020,662 \$303,937	2017 PERATING ASSIST 2017 TER SERVICES \$430,000 \$0	AGEMENT ORGAN ANCE 2018 \$0 \$430,000	2019 \$0 \$469,000	NATING GROUP 2020 \$0 \$509,170	<b>2021</b> \$600,545 \$0	LRTP: Choices wh	en not driving, p. 16 *NON-SIS All Years \$2,051,207 \$1,712,107

			FLP: IN	FERMODAL				
	Description: PORT	ГАМРА ВАҮ - НОС	KERS POINT IMP	ROVEMENTS NEW	CES INSPECTION	FACILTY	LRTP: <b>Objective 1.</b>	2
	Extra Description:							
Project Length: 0								*SIS*
Type of Work SEAPORT SECUR	RITY PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by PORT	ТАМРА ВАҮ						-	
DDR	\$0	\$0	\$0	\$999,954	\$0	\$0	\$0	\$999,954
F	\$0	\$0	\$0	\$999,954	\$0	\$0	\$0	\$999,954
Totals	: \$0	\$0	\$0	\$1,999,908	<b>\$0</b>	\$0	\$0	\$1,999,908
Item 438755 1 Totals	: \$0	\$0	\$0	\$1,999,908	\$0	\$0	\$0	\$1,999,908
Item Number: 438754 1	Description: PORT	ГАМРА ВАҮ - НОС	KERS POINT IMP	ROVEMENTS NEW	FACILITY		LRTP: Objective 1.	2
Related Project: 4387541	Extra Description: N	EW RADIATION M	ONITORING FACI	LITY FOR CONTAIN	ERS			
Project Length: 0								*SIS'
Type of Work SEAPORT SAFET								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by PORT	ΤΑΜΡΑ ΒΑΥ							
DDR	\$0	\$0	\$0	\$999,954	\$0	\$0	\$0	\$999,954
F	\$0	\$0	\$0	\$999,954	\$0	\$0	\$0	\$999,954
Totals	: \$0	\$0	\$0	\$1,999,908	\$0	\$0	\$0	\$1,999,908
Item 438754 1 Totals	: \$0	\$0	\$0	\$1,999,908	\$0	\$0	\$0	\$1,999,908

#### Adopted FY 2016/17 - 2020/21 TIP

<u>Item Number:</u> 412746 1 D	escription: PORT	TAMPA BAY - INTE	RMODAL CARGO	HANDLING			LRTP: Objective 4.	4
Related Project: 4127461	xtra Description:							
Project Length: 0								*SIS*
Type of Work SEAPORT CAPACIT	TY PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PLANNING - Managed by PORT	TAMPA BAY							
DS	\$280,606	\$0	\$0	\$0	\$0	\$0	\$0	\$280,606
DDR	\$13,650	\$1,213,843	\$0	\$0	\$0	\$0	\$0	\$1,227,493
DPTO	\$146,778	\$0	\$0	\$0	\$0	\$0	\$0	\$146,778
Totals:	\$441,034	\$1,213,843	\$0	\$0	\$0	\$0	\$0	\$1,654,877
CAPITAL - Managed by PORT T/	AMPA BAY							
DPTO	\$12,056,180	\$0	\$0	\$0	\$0	\$0	\$0	\$12,056,180
DS	\$3,419,737	\$0	\$0	\$0	\$0	\$0	\$0	\$3,419,737
DDR	\$7,085,796	\$0	\$0	\$0	\$0	\$0	\$0	\$7,085,796
LF	\$6,604,479	\$0	\$0	\$0	\$0	\$0	\$0	\$6,604,479
Totals:	\$29,166,192	\$0	\$0	\$0	\$0	\$0	\$0	\$29,166,192
Item 412746 1 Totals:	\$29,607,226	\$1,213,843	\$0	\$0	\$0	\$0	\$0	\$30,821,069
<u>Item Number:</u> 433005 1 <u>D</u>	escription: PORT	TAMPA BAY - INTE	RMODAL IMPROV	/EMENTS			LRTP: Objective 4.	4
Related Project: 4330051	xtra Description:							
Project Length: 0								*SIS*
Type of Work SEAPORT CAPACIT	TY PROJECT							212
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CAPITAL - Managed by PORT T/	AMPA BAY							
LF	\$0	\$0	\$1,009,064	\$0	\$0	\$0	\$0	\$1,009,064
DDR	\$0	\$0	\$1,009,064	\$0	\$0	\$0	\$0	\$1,009,064
Totals:	\$0	\$0	\$2,018,128	\$0	\$0	\$0	\$0	\$2,018,128
Item 433005 1 Totals:	\$0	\$0	\$2,018,128	\$0	\$0	\$0	\$0	\$2,018,128

			MISCEL	LANEOUS				
	Description: HENRY Extra Description:	CANAL FROM W	OF HOOVER BLVD	TO HOOVER BLVI	)		<u>LRTP:</u> Vulnerabilit	y reduction, p. 164
Project Length: 0.249 Type of Work DRAINAGE IMPR	OVEMENTS							*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	г						
DS	\$99,636	\$0	\$0	\$0	\$0	\$0	\$0	\$99,636
DDR	\$348,461	\$0	\$0	\$0	\$0	\$0	\$0	\$348,461
DIH	\$80,582	\$0	\$0	\$0	\$0	\$0	\$0	\$80,582
Totals:	\$528,679	\$0	\$0	\$0	\$0	\$0	\$0	\$528,679
RIGHT OF WAY - MANAGED B	Y FDOT							
DDR	\$306,880	\$0	\$0	\$0	\$0	\$0	\$0	\$306,880
DIH	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
DS	\$106,220	\$0	\$0	\$0	\$0	\$0	\$0	\$106,220
Totals:	\$493,100	\$0	\$0	\$0	\$0	\$0	\$0	\$493,100
CONSTRUCTION - MANAGED E	BY FDOT							
DDR	\$0	\$0	\$3,970,983	\$0	\$0	\$0	\$0	\$3,970,983
DIH	\$0	\$0	\$210,600	\$0	\$0	\$0	\$0	\$210,600
Totals:	\$0	\$0	\$4,181,583	\$0	\$0	\$0	\$0	\$4,181,583
Item 422929 3 Totals:	\$1,021,779	\$0	\$4,181,583	\$0	\$0	\$0	\$0	\$5,203,362

#### Adopted FY 2016/17 - 2020/21 TIP

<u>Item Number:</u> 422929 4	Description: HENRY	CANAL FROM HO	DOVER BLVD TO A	NDERSON RD			LRTP: Vulnerabilit	y reduction, p. 164
Related Project: 4229291 E	xtra Description:							
Project Length: 0.616								*NON-SIS*
Type of Work DRAINAGE IMPRO	OVEMENTS							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT	,						
DIH	\$28,175	\$0	\$0	\$0	\$0	\$0	\$0	\$28,175
DS	\$7,468	\$0	\$0	\$0	\$0	\$0	\$0	\$7,468
DDR	\$379,937	\$0	\$0	\$0	\$0	\$0	\$0	\$379,937
Totals:	\$415,580	\$0	\$0	\$0	\$0	\$0	\$0	\$415,580
RIGHT OF WAY - MANAGED BY	FDOT							
DDR	\$108,871	\$0	\$0	\$0	\$0	\$0	\$0	\$108,871
DIH	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
DS	\$64,829	\$0	\$0	\$0	\$0	\$0	\$0	\$64,829
Totals:	\$233,700	\$0	\$0	\$0	\$0	\$0	\$0	\$233,700
CONSTRUCTION - MANAGED B	Y FDOT							
Unstate	\$0	\$0	\$0	\$0	\$0	\$4,364,663	\$0	\$4,364,663
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,364,663	\$0	\$4,364,663
Item 422929 4 Totals:	\$649,280	\$0	\$0	\$0	\$0	\$4,364,663	\$0	\$5,013,943

#### Adopted FY 2016/17 - 2020/21 TIP

Item Number: 422929 5	Description: HENRY	CANAL FROM AN	DERSON RD TO H	IESPERIDES ST			LRTP: Vulnerability	reduction, p. 164
Related Project: 4229291	Extra Description:							
Project Length: 0.42								*NON-SIS*
Type of Work DRAINAGE IMPR	OVEMENTS							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PRELIMINARY ENGINEERING -	MANAGED BY FDOT							
DIH	\$33,621	\$0	\$0	\$0	\$0	\$0	\$0	\$33,621
DS	\$309,886	\$0	\$0	\$0	\$0	\$0	\$0	\$309,886
DDR	\$3,951	\$0	\$0	\$0	\$0	\$0	\$0	\$3,951
Totals:	\$347,458	\$0	\$0	\$0	\$0	\$0	\$0	\$347,458
RIGHT OF WAY - MANAGED B	( FDOT							
DIH	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$0	\$82,300	\$0	\$0	\$0	\$0	\$0	\$82,300
Totals:	\$0	\$102,300	\$0	\$0	\$0	\$0	\$0	\$102,300
CONSTRUCTION - MANAGED E	BY FDOT							
Unstate	\$0	\$0	\$0	\$0	\$0	\$0	\$5,650,588	\$5,650,588
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$5,650,588	\$5,650,588
RAILROAD & UTILITIES - MAN	AGED BY FDOT							
DDR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 422929 5 Totals:	\$357,458	\$102,300	\$0	\$0	\$0	\$0	\$5,650,588	\$6,110,346
Item Number: <b>436619 1</b>	Description: ALL ELE			ΟΔ5Τ ΡΔΒΚΙΜΔΥ			LRTP: System Pres	ervation, p. 161
	Extra Description:						<u></u> - <b>/</b>	
Project Length: 17.731	<u></u>							****
<u>Type of Work</u> TOLL PLAZA								*SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED E		2017	2010	2015	2020	2021	2021	All Tears
	-	¢10,280,000	ćo	έο	έο	¢0	έŋ	62F 1F0 102
PKYI	\$24,870,103	\$10,280,000	\$0	\$0	\$0 <b>\$0</b>	\$0	\$0 <b>\$0</b>	\$35,150,103
Totals:	\$24,870,103	\$10,280,000	\$0	\$0	•	\$0		\$35,150,103
Item 436619 1 Totals:	\$24,870,103	\$10,280,000	\$0	\$0	\$0	\$0	\$0	\$35,150,103

Item Number: 436619 2	Description: THERM		LRTP: System Pres	ervation, p. 161				
Related Project:	Extra Description:							
Project Length: 17.731								*SIS*
Type of Work SIGNING/PAVE	MENT MARKINGS							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED	BY FDOT							
РКҮІ	\$0	\$0	\$0	\$229,878	\$0	\$0	\$0	\$229,878
Totals	:: \$0	\$0	\$0	\$229,878	\$0	\$0	\$0	\$229,878
Item 436619 2 Totals	;:        \$0	\$0	\$0	\$229,878	\$0	\$0	\$0	\$229,878

#### Adopted FY 2016/17 - 2020/21 TIP

			FIXED CAP	ITAL OUTLAY				
	Description: TAMPA	DIST HEADQTRS	CHILLER SYSTEM I	REPLACEMEN T [N	1AJOR PROJECT]		LRTP: <b>Objective 6.2</b>	2
Project Length: 0								*NON-SIS*
Type of Work FIXED CAPITAL OU	JTLAY							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
FCO	\$0	\$0	\$3,435,432	\$0	\$0	\$0	\$0	\$3,435,432
Totals:	\$0	<b>\$0</b>	\$3,435,432	\$0	\$0	\$0	\$0	\$3,435,432
Item 433243 1 Totals:	\$0	\$0	\$3,435,432	\$0	\$0	\$0	\$0	\$3,435,432
	Description: TAMPA xtra Description: JTLAY	DISTRICT BRIDG	E OFFICE REMODE	L CLOSET/ARCHIV	E ROOM/CONFER	ENCE RM	LRTP: <b>Objective 6.2</b>	*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
FCO	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Totals:	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$18,000
Item 438855 1 Totals:	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	¢10.000
						+-		\$18,000
	Description: TAMPA xtra Description: JTLAY	DISTRICT HEADC	QUARTERS OFFICE	RENOVATE RESTR			LRTP: System prese	
Related Project:4388621Project Length:0	xtra Description:	DISTRICT HEADC	QUARTERS OFFICE	RENOVATE RESTR 2019				ervation, p. 161
Related Project:       4388621       E         Project Length:       0         Type of Work       FIXED CAPITAL OL	xtra Description: JTLAY <2017				OOMS ADA REQU	IREMENTS	<u>LRTP:</u> System prese	ervation, p. 161 *NON-SIS*
Related Project:       4388621       E         Project Length:       0         Type of Work       FIXED CAPITAL OU         Fund         CONSTRUCTION - MANAGED B	xtra Description: JTLAY <2017				OOMS ADA REQU	IREMENTS	<u>LRTP:</u> System prese	ervation, p. 161 *NON-SIS*
Related Project:       4388621       E         Project Length:       0         Type of Work       FIXED CAPITAL OL         Fund	xtra Description: JTLAY <2017 Y FDOT	2017	2018	2019	OOMS ADA REQU	IREMENTS 2021	LRTP: System prese	ervation, p. 161 *NON-SIS* All Years

FDOT						A	dopted FY 2016	5/17 - 2020/21 TIP
Item Number: 438863 1	Description: TAMP	A DISTRICT HEADC	UARTERS RELOCA	TION-OAK PARK	OFFICE TO DISTRIC	CT HQ	LRTP: Goal IV, p. 4	8
	extra Description:						/1	
Project Length: 0	•							*NON-SIS*
Type of Work FIXED CAPITAL OF	UTLAY							1001-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	Y FDOT							
FCO	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Totals:	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
Item 438863 1 Totals:	\$0	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
	Description: TAMP/ Extra Description: JTLAY	OPERATIONS CE	NTER ADA DOOR (	OPENERS INSTALL	ATION	ļ	LRTP: <b>Objective 6</b> .	2 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	SY FDOT							
FCO	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Totals:	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
Item 438857 1 Totals:	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
	Description: TAMP/ Extra Description: UTLAY	A OPERATIONS CE	NTER HURRICANE	SHUTTERS NEW I	NSTALLATION	l	LRTP: Policy 1.2B,	p. 38 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
CONSTRUCTION - MANAGED B	SY FDOT							
FCO	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500
Totals:	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500
Item 438858 1 Totals:	\$0	\$43,500	\$0	\$0	\$0	\$0	\$0	\$43,500
GRAND TOTAL	\$1,237,496,390	\$363,595,014	\$416,311,678	\$229,868,781	\$148,299,959	\$658,407,392	\$765,133,956	\$3,819,113,170

FY 2016/17 – 2020/21 TIP

# Section 2 - Hillsborough County Projects

	Hillsborough County <b>5 Year TIP</b> Hillsborough County, District 7											
HIGHWAYS												
Item Number: C61909000 Description: Boyette Road West Boundary to Lithia-Pinecrest LRTP: 143												
Related Project: Extra Description:												
Project Length:								*NON-SIS*				
<u>Type of Work</u> WIDEN/RESURFA	ACE EXIST LANES											
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years				
CONSTRUCTION - Managed by	HILLSBOROUGH CO	DUNTY										
IMPAC	\$0	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$190,000				
Totals:	\$0	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$190,000				
Item C61909000 Totals:	\$0	\$38,000	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$190,000				

#### Hillsborough County

			MAIN	TENANCE				
	escription: Consol	lidate Bridge and C	Guardrail Rehabilit	ation and Repair		<u> </u>	LRTP: System Pres	ervation, p. 161
	xtra Description:							
Project Length:								*NON-SIS*
Type of Work BRIDGE-REPAIR/R	EHABILITATION							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by HIL	LSBOROUGH COUN	ITY						
GAS	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
Totals:	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
Item C62119000 Totals:	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
	Description: Pavem xtra Description:	ent Treatment Pro	ogram			1	<u>LRTP:</u> System Pres	ervation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by HIL	LSBOROUGH COUN	ТҮ						
GAS	\$0	\$12,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$0	\$38,000,000
Totals:	\$0	\$12,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$0	\$38,000,000
Item C69631000 Totals:	\$0	\$12,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$6,400,000	\$0	\$38,000,000
			TR	ANSIT				
	<u>escription:</u> HARTL <u>xtra Description:</u> EMENT	ine Capital Allocat	ion				LRTP: Choices whe	en not driving, p. 166 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Non-Capital - Managed by HILL	SBOROUGH COUN	ТҮ						
ІМРАС	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000
Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000
Item C61010000 Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000

#### Hillsborough County

			MISCEL	LANEOUS				
	Description: Paved Extra Description:	Shoulders / Bicycl	e Lanes				LRTP: Crash redu	ction, p. 164
Project Length: <u>Type of Work</u> BIKE LANE/SIDEV	VALK							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by HI	LLSBOROUGH COUN	NTY					-	
GAS	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000
Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000
Item C61035000 Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000
	Description: Sidewa	alk ADA Retrofit Pi	rogram				LRTP: Crash redu	ction, p. 164
<u>Project Length:</u> <u>Type of Work</u> PEDESTRIAN SAF	ETY IMPROVEMEN							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by HI	LLSBOROUGH COUN	NTY						
GAS	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$2,750,000
Totals:	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$2,750,000
Item C69630000 Totals:	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$2,750,000
GRAND TOTAL	\$0	\$13,710,000	\$7,710,000	\$7,710,000	\$7,710,000	\$7,710,000	\$0	\$44,550,000

FY 2016/17 – 2020/21 TIP

Section 3 - Temple Terrace Projects

		ŀ		mple Terrace ar TIP County, Distri				
			HIGI	HWAYS				
Item Number: <b>33-PDE</b>	escription: Davis	Road Preliminary	Design & Environn	nental			<u>LRTP:</u> 9996	
	xtra Description:							
Project Length:								*NON-SIS*
<u>Type of Work</u> PRELIMINARY ENG	GINEERING							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by CIT								
LF	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Totals:	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Item 33-PDE Totals:	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
Related Project:     E       Project Length:       Type of Work     RESURFACING	xtra Description:							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by CIT		ACE						
LF	\$0	\$0	\$150,000	\$280,000	\$2,000	\$0	\$0	\$432,000
Totals:	\$0	\$0	\$150,000	\$280,000	\$2,000	\$0	\$0	\$432,000
Item 33-722 Totals:	\$0	\$0	\$150,000	\$280,000	\$2,000	\$0	\$0	\$432,000
	<u>escription:</u> South <u>xtra Description:</u>	of Bullard Area					LRTP: System Pres	ervation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by CIT	Y OF TEMPLE TERR	ACE						
LF	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0	\$197,000
Totals:	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0	¢107.000
Totais.	ŶŬ			ŶŸ	+		ŶŬ	\$197,000

#### City of Temple Terrace

			MAINT	ENANCE				
Item Number: 33-PMP	Description: Paveme	ent Management	Projects				LRTP: System Pres	servation, p. 161
Related Project: E	Extra Description:							
Project Length:								*NON-SIS*
Type of Work PERIODIC MAINT	ENANCE							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by CIT	Y OF TEMPLE TERRA	ACE						
LF	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	\$0	\$450,000
Totals:	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	\$0	\$450,000
Item 33-PMP Totals:	\$0	\$150,000	\$150,000	\$0	\$150,000	\$0	\$0	\$450,000
			MISCEL	LANEOUS				
<u>Item Number:</u> <b>33-500</b>	Description: Miscella	aneous Pavemen <sup>i</sup>	t Marking/Signage				LRTP: System Pres	servation, p. 161
Related Project: E	Extra Description:							
Project Length:								*NON-SIS*
Type of Work SIGNING/PAVEM	ENT MARKINGS							NON-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
PDE - Managed by CITY OF TEN	VIPLE TERRACE							
LF	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
Totals:	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$120,000
Item 33-500 Totals:	\$0	\$30,000	\$30,000	\$30,000	\$30,000	\$0	\$0	
				<i>+••</i> ,•••	<b>,50,000</b>	Ψ	ŶŬ	\$120,000
<u>Item Number:</u> 34-659 <u>[</u>	Description: Sidewal	lks, Ramps, Curbs	, & ADA Complian		<i>930,000</i>	ŶŬ	LRTP: Crash reduc	
	Description: Sidewal	lks, Ramps, Curbs	, & ADA Complian		\$30,000	ţ.		
	•	lks, Ramps, Curbs	, & ADA Complian		<i>\$30,000</i>			tion, p. 164
Related Project: <u>E</u> Project Length:	•	lks, Ramps, Curbs	, & ADA Complian		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Related Project: E	Extra Description:	lks, Ramps, Curbs 2017	, & ADA Complian		2020	2021		tion, p. 164
Related Project:       E         Project Length:       E         Type of Work       PEDESTRIAN SAFE	Extra Description: ETY IMPROVEMEN <2017	2017		ce			LRTP: Crash reduc	tion, p. 164 *NON-SIS*
Related Project:       E         Project Length:       E         Type of Work       PEDESTRIAN SAFE         Fund         Construction - Managed by CIT	Extra Description: ETY IMPROVEMEN <2017	2017		ce			LRTP: Crash reduc	tion, p. 164 *NON-SIS*
Related Project:       E         Project Length:       E         Type of Work       PEDESTRIAN SAFE         Fund         Construction - Managed by CIT	EXTRA Description: ETY IMPROVEMEN <2017 TY OF TEMPLE TERRA	2017 ACE	2018	ce 2019	2020	2021	LRTP: Crash reduc	tion, p. 164 *NON-SIS* All Years
Related Project:       E         Project Length:       E         Type of Work       PEDESTRIAN SAFE         Fund       E         Construction - Managed by CIT         LF	EXTRA Description: ETY IMPROVEMEN <2017 TY OF TEMPLE TERRA \$0 \$0	<b>2017</b> ACE \$70,000	<b>2018</b> \$163,700	ce 2019 \$140,000	<b>2020</b> \$70,000	<b>2021</b> \$0	<u>LRTP:</u> Crash reduc >2021 \$0	tion, p. 164 *NON-SIS* All Years \$443,700

FY 2016/17 – 2020/21 TIP

Section 4 - Plant City Projects

		H	5 Ye	Plant City <b>ar TIP</b> County, Distri	ct 7			
			HIG	HWAYS				
	Description: Roadw Extra Description: Th	ay Safety	ovide continuous f	unding for roadwa	av safety projects		LRTP: Crash reduct	tion, p. 164
Project Length:	ETY IMPROVEMEN				y surcey projects.			*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by Cl	TY OF PLANT CITY							
LF	\$0	\$0	\$75,000	\$75,000	\$75,000	\$0	\$0	\$225,000
Totals:	\$0	<b>\$0</b>	\$75,000	\$75,000	\$75,000	\$0	\$0	\$225,000
Item PC5 Totals:	\$0	\$0	\$75,000	\$75,000	\$75,000	\$0	\$0	\$225,000

#### City of Plant City

			MAIN	<b>TENANCE</b>				
	Description: Bridge Extra Description: R			bridges.			LRTP: System Pres	ervation, p. 161
<u>Project Length:</u> <u>Type of Work</u> BRIDGE-REPAIR/F	REHABILITATION							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by CIT	Y OF PLANT CITY							
LF	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC3 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Related Project: E	xtra Description: Ir	nprovements of ra	ailroad crossings. I	uture year alloca	tions are for prog	rammed renovatio	on based on crossing	
Project Length: <u>Type of Work</u> RAILROAD CROSS	co	ondition.						*NON-SIS*
Project Length:	co	ondition. <b>2017</b>	2018	2019	2020	2021	>2021	*NON-SIS*
Project Length: Type of Work RAILROAD CROSS	ING <b>&lt;2017</b>		2018	2019	2020	2021	>2021	
Project Length: <u>Type of Work</u> RAILROAD CROSS Fund	ING <b>&lt;2017</b>		<b>2018</b> \$100,000	<b>2019</b> \$100,000	<b>2020</b> \$100,000	<b>2021</b> \$0	> <b>2021</b> \$0	
Project Length: Type of Work RAILROAD CROSS Fund Construction - Managed by CIT	ING <2017 Y OF PLANT CITY	2017						All Years
Project Length: <u>Type of Work</u> RAILROAD CROSS Fund Construction - Managed by CIT LF	ING <2017 Y OF PLANT CITY \$0	<b>2017</b> \$0	\$100,000	\$100,000	\$100,000	\$0	\$0	All Years \$300,000
Project Length: Type of Work RAILROAD CROSS Fund Construction - Managed by CIT LF Totals: Item PC4 Totals: Item Number: PC1	ING <2017 Y OF PLANT CITY \$0 \$0	2017 \$0 \$0 \$0 alk Replacement	\$100,000 <b>\$100,000</b> <b>\$100,000</b>	\$100,000 <b>\$100,000</b> <b>\$100,000</b>	\$100,000 <b>\$100,000</b> <b>\$100,000</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	All Years \$300,000 \$300,000
Project Length:         Type of Work       RAILROAD CROSS         Fund         Construction - Managed by CIT         LF       Totals:         Item PC4 Totals:         Item Number:       PC1       E         Related Project:       E         Project Length:       E	ING <2017 Y OF PLANT CITY \$0 \$0 \$0 \$0 Description: Sidewa	2017 \$0 \$0 \$0 alk Replacement	\$100,000 <b>\$100,000</b> <b>\$100,000</b>	\$100,000 <b>\$100,000</b> <b>\$100,000</b>	\$100,000 <b>\$100,000</b> <b>\$100,000</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	All Years \$300,000 \$300,000 \$300,000
Project Length:         Type of Work       RAILROAD CROSS         Fund         Construction - Managed by CIT         LF       Totals:         Item PC4 Totals:         Item Number:       PC1       E         Related Project:       E         Project Length:       Type of Work       SIDEWALK	ING <2017 Y OF PLANT CITY \$0 \$0 \$0 Description: Sidewa xtra Description: Sidewa xtra Description: Sidewa	2017 \$0 \$0 \$0 alk Replacement idewalk repairs an	\$100,000 \$100,000 \$100,000	\$100,000 <b>\$100,000</b> <b>\$100,000</b> eeet the ADA requ	\$100,000 \$100,000 \$100,000	\$0 <b>\$0</b> <b>\$0</b> walks.	\$0 \$0 \$0 LRTP: N/A	All Years \$300,000 \$300,000 \$300,000 *NON-SIS*
Project Length:         Type of Work       RAILROAD CROSS         Fund         Construction - Managed by CIT         LF       Totals:         Item PC4 Totals:       Item PC4 Totals:         Item Number:       PC1       E         Related Project:       E         Project Length:       SIDEWALK         Type of Work       SIDEWALK	ING <2017 Y OF PLANT CITY \$0 \$0 \$0 Description: Sidewa xtra Description: Sidewa xtra Description: Sidewa	2017 \$0 \$0 \$0 alk Replacement idewalk repairs an	\$100,000 \$100,000 \$100,000	\$100,000 <b>\$100,000</b> <b>\$100,000</b> eeet the ADA requ	\$100,000 \$100,000 \$100,000	\$0 <b>\$0</b> <b>\$0</b> walks.	\$0 \$0 \$0 LRTP: N/A	All Years \$300,000 \$300,000 \$300,000 *NON-SIS*
Project Length:         Type of Work       RAILROAD CROSS         Fund         Construction - Managed by CIT         LF       Totals:         Totals:         Item Number:       PC1       E         Related Project:       E         Project Length:       Type of Work       SIDEWALK         Fund         Construction - Managed by CIT	CONTROLOGY ING CONTROLOGY C	2017 \$0 \$0 \$0 alk Replacement idewalk repairs an 2017	\$100,000 \$100,000 \$100,000 ad retrofitting to m 2018	\$100,000 \$100,000 \$100,000 heet the ADA requ 2019	\$100,000 \$100,000 \$100,000 irements for sidev 2020	\$0 <b>\$0</b> <b>\$0</b> walks.	\$0 \$0 \$0 LRTP: N/A	All Years \$300,000 \$300,000 \$300,000 *NON-SIS* All Years

City of Plant City						1	Adopted FY 201	6/17 - 2020/21 TIP
Item Number: PC2 Related Project:	Description: Stree Extra Description:	-	oads throughout	the City.			LRTP: System Pre	servation, p. 161
Project Length: Type of Work RESURFAC	NG							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed	by CITY OF PLANT CITY							
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
1	otals: \$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
Item PC2 1	otals: \$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
			MISCEI	LANEOUS				
Item Number: PC6	Description: Upgra	ade ATMS Video W	'all				LRTP: Minimize c	ongestion, p. 163
Related Project:	Extra Description: I	Replace the video v	wall hardware/sof	tware warranties,	for the TMC.			
Project Length:								*NON-SIS*
<u>Type of Work</u> ITS								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed	by CITY OF PLANT CITY							
LF	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$0	\$0	\$140,000
LF	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
1	otals: \$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC6 1	otals: \$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
GRAND TOT	AL \$0	\$1,200,000	\$1,375,000	\$1,425,000	\$1,425,000	\$0	\$0	\$5,425,000

FY 2016/17 – 2020/21 TIP

Section 5 - Tampa Projects

		F	5 Ye	of Tampa E <b>ar TIP</b> County, Distrie	ct 7			
			HIG	HWAYS				
Item Number: <b>PR_0000005</b> []	Description: Armer	nia Avenue at Busc	ch Boulevard				LRTP: Minimize co	ongestion, p. 163
Project Length:		his project provide venue and West E		g of North Armenia	a Avenue from 2	lanes to 3 lanes b	etween West Sligh	*NON-SIS*
Type of Work Complete Streets Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -								
IMPAC	\$0	\$0	\$309,476	\$129,500	\$0	\$0	\$0	\$438,976
Totals:	\$0	\$0	\$309,476	\$129,500	\$0	\$0	\$0	\$438,976
Project Management - Manage	ed by CITY OF TAM	PA						
IMPAC	\$0	\$0	\$31,800	\$13,000	\$0	\$0	\$0	\$44,800
Totals:	\$0	\$0	\$31,800	\$13,000	\$0	\$0	\$0	\$44,800
Item PR_0000005 Totals:	\$0	\$0	\$341,276	\$142,500	\$0	\$0	\$0	\$483,776
_		his project provide	es for median nari	, .	-		LRTP: Crash reduce the a new, on-road,	tion, p. 164 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	OF TAMPA						
GAS & FDOT Grants	\$0	\$2,547,000	\$0	\$0	\$0	\$0	\$0	\$2,547,000
Totals:	\$0	\$2,547,000	\$0	\$0	\$0	\$0	\$0	\$2,547,000
Project Management - Manage	ed by CITY OF TAM	PA						
GAS & FDOT Grants	\$0	\$352,200	\$0	\$0	\$0	\$0	\$0	\$352,200
Totals:	\$0	\$352,200	\$0	\$0	\$0	\$0	\$0	\$352,200
Item PR_1000577 Totals:	\$0	\$2,899,200	\$0	\$0	\$0	\$0	\$0	\$2,899,200

City of Tampa						I	Adopted FY 201	6/17 - 2020/21 TI
Item Number: PR_1000767	Description: Cherry	Street Extension					<u>LRTP:</u> N/A	
Related Project: E	xtra Description: T	his project provid	es for 1,200 feet o	f new roadway, d	rainage, pedestria	n and lighting faci	lities. The new road	ł
Project Length:	is	needed to serve	future retail/housi	ng uses and publi	c access.			*NON-SIS*
Type of Work NEW ROAD CONS	STRUCTION							101-313
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Design/Professional Services -	Managed by CITY C	OF TAMPA						
LOGT	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Totals:	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$165,000
Project Management - Manage	ed by CITY OF TAMI	PA			·			
OGT	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Item PR_1000767 Totals:	\$0	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000
		4.					LRTP: Crash reduc	tion n 164
	Description: Citywi		<b>C</b> 1 1.1					<i>,</i> <b>,</b>
	<u>xtra Description</u> : T					-	aths and school zon	
Project Length:		ashers.			curring, side warks	, bicycle lulles, pe		*NON-SIS*
Type of Work Complete Streets								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	<b>Р ТАМРА</b>						
LOGT	\$0	\$271,000	\$276,000	\$271,000	\$281,000	\$0	\$0	\$1,099,000
Totals:	\$0	\$271,000	\$276,000	\$271,000	\$281,000	\$0	\$0	\$1,099,000
Project Management - Manage	ed by CITY OF TAMI	PA	-					-
_OGT	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$0	\$0	\$116,000
Totals:	\$0	\$29,000	\$29,000	\$29,000	\$29,000	\$0	\$0	\$116,000
Item PR_0000075 Totals:	\$0	\$300,000	\$305,000	\$300,000	\$310,000	\$0	\$0	\$1,215,000

=		his project provide	is of left turn lane	•		ese projects requi	<u>LRTP:</u> <b>Minimize co</b> re right-of-way nents. Locations wi	
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	<b>РЕ ТАМРА</b>						
LOGT	\$0	\$246,000	\$246,000	\$246,000	\$270,300	\$0	\$0	\$1,008,300
Totals:	\$0	\$246,000	\$246,000	\$246,000	\$270,300	\$0	\$0	\$1,008,300
Design/Professional Services -	Managed by CITY C	ОГ ТАМРА						
LOGT	\$0	\$27,000	\$27,000	\$27,000	\$47,700	\$0	\$0	\$128,700
Totals:	\$0	\$27,000	\$27,000	\$27,000	\$47,700	\$0	\$0	\$128,700
Project Management - Manage	ed by CITY OF TAMI	PA						
LOGT	\$0	\$27,000	\$27,000	\$27,000	\$32,000	\$0	\$0	\$113,000
Totals:	\$0	\$27,000	\$27,000	\$27,000	\$32,000	\$0	\$0	\$113,000
Item PR_0000081 Totals:	\$0	\$300,000	\$300,000	\$300,000	\$350,000	\$0	\$0	\$1,250,000
		his project provide	es for the widenin ruction will includ			shore Boulevard a		
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	F TAMPA						
IMPAC & FDOT	\$0	\$0	\$0	\$3,102,500	\$0	\$0	\$0	\$3,102,500
Totals:	\$0	\$0	\$0	\$3,102,500	\$0	\$0	\$0	\$3,102,500
Project Management - Manage	ed by CITY OF TAMI	PA						
IMPAC & FDOT	\$0	\$0	\$0	\$185,500	\$0	\$0	\$0	\$185,500
Totals:	\$0	\$0	\$0	\$185,500	\$0	\$0	\$0	\$185,500
Item PR_0000088 Totals:	\$0	\$0	\$0	\$3,288,000	\$0	\$0	\$0	\$3,288,000

=	Description: North	. ,		•			<u>LRTP:</u> <b>115</b>	
Related Project: E				0	n Street from West	Cypress Street to	West Spruce Street	:
Project Length:	fr	om 2/3 lanes to a	4-lane divided roa	adway.				*NON-SIS*
<u>Type of Work</u> Complete Streets								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY O	<b>F TAMPA</b>						
IMPAC	\$0	\$416,000	\$0	\$0	\$0	\$0	\$0	\$416,000
Totals:	\$0	\$416,000	\$0	\$0	\$0	\$0	\$0	\$416,000
Project Management - Manage	ed by CITY OF TAMF	PA						
IMPAC	\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
Totals:	\$0	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000
Item PR_0000289 Totals:	\$0	\$459,000	\$0	\$0	\$0	\$0	\$0	\$459,000
Item Number: <b>PR 1000775</b>	Description: Westsl	nore Area Roadwa	av Extension				LRTP: <b>1014, 1016</b>	
=			•	n of Trask. Occide	nt and Reo Streets	beneath the inte	rstate to create new	,
Project Length:				•	n within the Distrie			
Type of Work NEW ROAD CONS	TRUCTION							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
			2018	2019	2020	2021	>2021	All fears
Construction/Improvements -	Managed by CITY O	F TAMPA						
IMPAC	\$0	\$0	\$445,000	\$430,800	\$430,700	\$0	\$0	\$1,306,500
Totals:	\$0	\$0	\$445,000	\$430,800	\$430,700	\$0	\$0	\$1,306,500
Project Management - Manage	ed by CITY OF TAMF	PA						
IMPAC	\$0	\$0	\$45,900	\$44,300	\$44,300	\$0	\$0	\$134,500
Totals:	\$0	\$0	\$45,900	\$44,300	\$44,300	\$0	\$0	\$134,500
Item PR_1000775 Totals:	\$0	\$0	\$490,900	\$475,100	\$475,000	\$0	\$0	\$1,441,000

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## City of Tampa

			MAIN					
Item Number: PR_0000076	Description: Bridge	e Rehabilitation - C	Citywide				LRTP: System Pre	servation, p. 161
Related Project:	Extra Description: 1	This project provide	es for repair and re	ehabilitation of Ci	ty-owned bridges, b	oth movable an	d immovable. There	2
Project Length:			bridges that need	to provide safe ac	cess for all modes of	of traffic: vehicul	ar, pedestrian and	*NON-SIS
Type of Work Bridge Repair	t	picycle.						
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY	OF TAMPA						
OGT	\$0	\$453,000	\$453,000	\$453,000	\$453,000	\$0	\$0	\$1,812,000
Totals:	\$0	\$453,000	\$453,000	\$453,000	\$453,000	<b>\$0</b>	\$0	\$1,812,000
Project Management - Manag	ed by CITY OF TAM	IPA						
OGT	\$0	\$47,000	\$47,000	\$47,000	\$47,000	\$0	\$0	\$188,000
Totals:	\$0	\$47,000	\$47,000	\$47,000	\$47,000	\$0	\$0	\$188,000
	Description: Cityw		\$500,000	\$500,000	\$500,000			\$2,000,000 servation, p. 161
	Description: Cityw Extra Description: 1 r	ide This project provide	es for contracted s	treet resurfacing		cements to traff	LRTP: System Pre	servation, p. 161
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I	Description: Cityw Extra Description: 1 r	ide This project provide narkings, pedestria	es for contracted s	treet resurfacing	and includes enhan	cements to traff	LRTP: System Pre	servation, p. 161
Item Number:     PR_0000016     I       Related Project:     I       Project Length:     I       Type of Work     RESURFACING	Description: Cityw Extra Description: T r l <b>&lt;2017</b>	ide This project provide narkings, pedestria imits. <b>2017</b>	es for contracted s an and bicycle facil	treet resurfacing lities, street drain	and includes enhan age and traffic signa	cements to traff al systems within	<u>LRTP:</u> System Pre ic signs, pavement the resurfacing	servation, p. 161 *NON-SIS
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -	Description: Cityw Extra Description: T r l <b>&lt;2017</b>	ide This project provide narkings, pedestria imits. <b>2017</b>	es for contracted s an and bicycle facil	treet resurfacing lities, street drain	and includes enhan age and traffic signa	cements to traff al systems within	<u>LRTP:</u> System Pre ic signs, pavement the resurfacing	servation, p. 161 *NON-SIS
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -	Description: Cityw Extra Description: T r I <b>C2017</b> Managed by CITY ( \$0	ide This project provide narkings, pedestria imits. <b>2017</b> OF TAMPA	es for contracted s an and bicycle facil 2018	treet resurfacing lities, street draina 2019	and includes enhan age and traffic signa 2020	cements to traff al systems within <b>2021</b>	LRTP: System Pre- ic signs, pavement the resurfacing >2021	servation, p. 161 *NON-SIS All Years
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -         .OGT       I	Description: Cityw Extra Description: T r I <b>&lt;2017</b> Managed by CITY ( \$0 <b>\$0</b>	ide This project provide markings, pedestria imits. <b>2017</b> <b>OF TAMPA</b> \$4,850,000 <b>\$4,850,000</b>	es for contracted s an and bicycle facil 2018 \$4,850,000	treet resurfacing lities, street draina <b>2019</b> \$4,850,000	and includes enhan age and traffic signa 2020 \$5,031,000	cements to traff al systems within <b>2021</b> \$0	LRTP: System Pre- ic signs, pavement the resurfacing >2021 \$0	servation, p. 161 *NON-SIS All Years \$19,581,000
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -         OGT       Totals:         Design/Professional Services -	Description: Cityw Extra Description: T r I <b>&lt;2017</b> Managed by CITY ( \$0 <b>\$0</b>	ide This project provide markings, pedestria imits. <b>2017</b> <b>OF TAMPA</b> \$4,850,000 <b>\$4,850,000</b>	es for contracted s an and bicycle facil 2018 \$4,850,000	treet resurfacing lities, street draina <b>2019</b> \$4,850,000	and includes enhan age and traffic signa 2020 \$5,031,000	cements to traff al systems within <b>2021</b> \$0	LRTP: System Pre- ic signs, pavement the resurfacing >2021 \$0	servation, p. 161 *NON-SIS All Years \$19,581,000
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -         OGT       Totals:         Design/Professional Services -	Description: Cityw Extra Description: T r l <b>&lt;2017</b> Managed by CITY ( \$0 <b>\$0</b> Managed by CITY ( \$0	ide This project provide narkings, pedestria imits. <b>2017</b> <b>OF TAMPA</b> \$4,850,000 <b>\$4,850,000</b> <b>OF TAMPA</b>	es for contracted s an and bicycle facil 2018 \$4,850,000 \$4,850,000	treet resurfacing lities, street draina 2019 \$4,850,000 <b>\$4,850,000</b>	and includes enhan age and traffic signa 2020 \$5,031,000 \$5,031,000	cements to traff al systems within <b>2021</b> \$0 <b>\$0</b>	LRTP: System Pre- ic signs, pavement the resurfacing >2021 \$0 \$0	servation, p. 161 *NON-SIS All Years \$19,581,000 \$19,581,000
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -         .OGT         Totals:         Design/Professional Services -         .OGT	Description: Cityw Extra Description: T r l 2017 Managed by CITY ( \$0 \$0 Managed by CITY ( \$0 \$0 \$0	ide This project provide markings, pedestria imits. 2017 OF TAMPA \$4,850,000 \$4,850,000 OF TAMPA \$50,000 \$50,000	es for contracted s an and bicycle facil 2018 \$4,850,000 \$4,850,000 \$50,000	treet resurfacing lities, street draina 2019 \$4,850,000 \$4,850,000 \$50,000	and includes enhan age and traffic signa 2020 \$5,031,000 \$5,031,000 \$50,000	cements to traff al systems within 2021 \$0 \$0 \$0	LRTP: System Pre- ic signs, pavement the resurfacing >2021 \$0 \$0 \$0	servation, p. 161 *NON-SIS All Years \$19,581,000 \$19,581,000 \$200,000
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -         .OGT         Totals:         Design/Professional Services -         .OGT       Totals:         Project Management - M	Description: Cityw Extra Description: T r l 2017 Managed by CITY ( \$0 \$0 Managed by CITY ( \$0 \$0 \$0	ide This project provide markings, pedestria imits. 2017 OF TAMPA \$4,850,000 \$4,850,000 OF TAMPA \$50,000 \$50,000	es for contracted s an and bicycle facil 2018 \$4,850,000 \$4,850,000 \$50,000	treet resurfacing lities, street draina 2019 \$4,850,000 \$4,850,000 \$50,000	and includes enhan age and traffic signa 2020 \$5,031,000 \$5,031,000 \$50,000	cements to traff al systems within 2021 \$0 <b>\$0</b> \$0	LRTP: System Pre- ic signs, pavement the resurfacing >2021 \$0 \$0 \$0	servation, p. 161 *NON-SIS All Years \$19,581,000 \$19,581,000 \$200,000
Item Number:       PR_0000016       I         Related Project:       I         Project Length:       I         Type of Work       RESURFACING         Fund         Construction/Improvements -         .OGT       Totals:         Design/Professional Services -       .         .OGT       Totals:	Description: Cityw Extra Description: T r l 2017 Managed by CITY ( \$0 \$0 Managed by CITY ( \$0 \$0 \$0 ed by CITY OF TAM \$0	ide This project provide markings, pedestria imits. 2017 OF TAMPA \$4,850,000 \$4,850,000 OF TAMPA \$50,000 \$50,000 \$20,000	es for contracted s an and bicycle facil 2018 \$4,850,000 \$4,850,000 \$50,000 \$50,000	treet resurfacing lities, street draina 2019 \$4,850,000 \$4,850,000 \$50,000 \$50,000	and includes enhan age and traffic signa 2020 \$5,031,000 \$5,031,000 \$50,000 \$50,000	cements to traff al systems within 2021 \$0 \$0 \$0 \$0 \$0	LRTP: System Pre- ic signs, pavement the resurfacing >2021 \$0 \$0 \$0 \$0 \$0	servation, p. 161 *NON-SIS All Years \$19,581,000 \$19,581,000 \$200,000 \$200,000

<u>Item Number:</u> PR_0000077 <u>D</u>	Description: Cityw	ide					LRTP: Crash reduc	ction, p. 164
Related Project: E	xtra Description: 1	This project provide	es for necessary e	ngineering design,	construction and/	or reconstructio	n of sidewalks in	
Project Length:					nizations and citize			
Type of Work SIDEWALK								*NON-SIS*
TYPE OF WORK SIDE WALK								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY	OF TAMPA						
LOGT	\$0	\$338,000	\$346,000	\$346,000	\$372,000	\$0	\$0	\$1,402,000
Totals:	\$0	\$338,000	\$346,000	\$346,000	\$372,000	\$0	\$0	\$1,402,000
Design/Professional Services -	Managed by CITY	ΟΓ ΤΑΜΡΑ						
LOGT	\$0	\$79,000	\$80,000	\$80,000	\$90,000	\$0	\$0	\$329,000
Totals:	\$0	\$79,000	\$80,000	\$80,000	\$90,000	\$0	\$0	\$329,000
Project Management - Manage	ed by CITY OF TAM	IPA						
LOGT	\$0	\$33,000	\$34,000	\$34,000	\$38,000	\$0	\$0	\$139,000
Totals:	\$0	\$33,000	\$34,000	\$34,000	\$38,000	\$0	\$0	\$139,000
							4.0	1
Item PR_0000077 Totals:	\$0	\$450,000	\$460,000	\$460,000	\$500,000	\$0	\$0	\$1,870,000
			\$460,000	\$460,000	\$500,000	Ş0 		
Item Number: PR_0000086 [	Description: Cityw	ide					LRTP: Minimize co	\$1,870,000 ongestion, p. 163
Item Number: PR_0000086 D Related Project: E	Description: Cityw xtra Description: 1	ide The project provide	es for vital upgrade	es to the City's agi	ng signal infrastruc	ture and installa		ongestion, p. 163
Item Number: PR_0000086 [] Related Project: E Project Length:	Description: Cityw xtra Description: 1 f	ide The project provide	es for vital upgrade	es to the City's agi	ng signal infrastruc	ture and installa	LRTP: Minimize control tion of new signals	ongestion, p. 163
Item Number: PR_0000086 D Related Project: E	Description: Cityw xtra Description: 1 f	ide The project provide rom the City's 250	es for vital upgrade	es to the City's agi	ng signal infrastruc	ture and installa	LRTP: Minimize control tion of new signals	ongestion, p. 163
Item Number: PR_0000086 [] Related Project: E Project Length:	Description: Cityw xtra Description: 1 f	ide The project provide rom the City's 250	es for vital upgrade	es to the City's agi	ng signal infrastruc	ture and installa	LRTP: Minimize control tion of new signals	ongestion, p. 163
Item Number:     PR_0000086     D       Related Project:     E       Project Length:     Type of Work	Description: Cityw xtra Description: T f k <2017	ide The project provide from the City's 250 by the City. <b>2017</b>	es for vital upgrade plus assets to imp	es to the City's agi prove safety, exter	ng signal infrastruc nd infrastructure lif	ture and installa e and meet requ	<u>LRTP</u> : <b>Minimize co</b> tion of new signals irements mandated	ongestion, p. 163
Item Number:       PR_0000086       D         Related Project:       E         Project Length:       E         Type of Work       Intersections         Fund       E         Construction/Improvements -       E	Description: Cityw xtra Description: T f k <2017	ide The project provide from the City's 250 by the City. <b>2017</b>	es for vital upgrade plus assets to imp	es to the City's agi prove safety, exter	ng signal infrastruc nd infrastructure lif	ture and installa e and meet requ	<u>LRTP</u> : <b>Minimize co</b> tion of new signals irements mandated	ongestion, p. 163
Item Number:       PR_0000086       D         Related Project:       E         Project Length:       Itersections         Type of Work       Intersections         Fund         Construction/Improvements -	Description: Cityw <u>extra Description:</u> T f k <b>&lt;2017</b> Managed by CITY (	ide The project provide from the City's 250 by the City. <b>2017</b> <b>OF TAMPA</b>	es for vital upgrade plus assets to imp 2018	es to the City's agi prove safety, exter <b>2019</b>	ng signal infrastruc nd infrastructure lif 2020	ture and installa e and meet requ 2021	LRTP: Minimize co tion of new signals irements mandated >2021	ongestion, p. 163 *NON-SIS* All Years
Item Number:       PR_0000086       D         Related Project:       E         Project Length:       E         Type of Work       Intersections         Fund         Construction/Improvements - I         LOGT       -	Description: Cityw Extra Description: T f k 	ide The project provide rom the City's 250 by the City. <b>2017</b> <b>OF TAMPA</b> \$400,000 <b>\$400,000</b>	es for vital upgrade plus assets to imp <b>2018</b> \$400,000	es to the City's agi prove safety, exter 2019 \$400,000	ng signal infrastruc nd infrastructure lif <b>2020</b> \$400,000	ture and installa e and meet requ 2021 \$0	LRTP: Minimize co tion of new signals irements mandated >2021 \$0	All Years
Item Number:       PR_0000086       D         Related Project:       E         Project Length:       T         Type of Work       Intersections         Fund       Construction/Improvements - I         LOGT       Totals:         Project Management - Manage	Description: Cityw Extra Description: T f k 	ide The project provide rom the City's 250 by the City. <b>2017</b> <b>OF TAMPA</b> \$400,000 <b>\$400,000</b>	es for vital upgrade plus assets to imp <b>2018</b> \$400,000	es to the City's agi prove safety, exter 2019 \$400,000	ng signal infrastruc nd infrastructure lif <b>2020</b> \$400,000	ture and installa e and meet requ 2021 \$0	LRTP: Minimize co tion of new signals irements mandated >2021 \$0	All Years
Item Number:       PR_0000086       D         Related Project:       E         Project Length:       T         Type of Work       Intersections         Fund       Construction/Improvements - I         LOGT       Totals:         Project Management - Manage	Description: Cityw xtra Description: T f k 2017 Managed by CITY ( \$0 \$0 \$0 \$0 ad by CITY OF TAM	ide The project provide from the City's 250 by the City. <b>2017</b> <b>OF TAMPA</b> \$400,000 <b>\$400,000</b>	es for vital upgrade plus assets to imp 2018 \$400,000 \$400,000	es to the City's agi prove safety, exter 2019 \$400,000 \$400,000	ng signal infrastruc nd infrastructure lif 2020 \$400,000 \$400,000	ture and installa e and meet requ 2021 \$0 \$0 \$0	LRTP: Minimize co tion of new signals irements mandated >2021 \$0 \$0	ongestion, p. 163 *NON-SIS* All Years \$1,600,000 \$1,600,000
Item Number:       PR_0000086       E         Related Project:       E         Project Length:       E         Type of Work       Intersections         Fund       E         Construction/Improvements - I       I         LOGT       Totals:         Project Management - Manage       I	Description: Cityw Extra Description: T f t 2017 Managed by CITY ( \$0 \$0 \$0 ed by CITY OF TAM \$0 \$0 \$0 \$0 \$0	ide The project provide from the City's 250 by the City. 2017 OF TAMPA \$400,000 \$400,000 IPA \$50,000	es for vital upgrade plus assets to imp <b>2018</b> \$400,000 <b>\$400,000</b> \$50,000	es to the City's agi prove safety, exter 2019 \$400,000 \$400,000 \$50,000	ng signal infrastruc nd infrastructure lif 2020 \$400,000 \$400,000 \$50,000	ture and installa e and meet requ 2021 \$0 \$0 \$0	LRTP: Minimize co tion of new signals irements mandated >2021 \$0 \$0 \$0	ongestion, p. 163         *NON-SIS*         All Years         \$1,600,000         \$1,600,000         \$200,000
Item Number:       PR_0000086       E         Related Project:       E         Project Length:       E         Type of Work       Intersections         Fund       E         Construction/Improvements -       I         LOGT       Totals:         Project Management - Manage       I         LOGT       Totals:         Equipment - Managed by CITY	Description: Cityw Extra Description: T f t 2017 Managed by CITY ( \$0 \$0 \$0 ed by CITY OF TAM \$0 \$0 \$0 \$0 \$0	ide The project provide from the City's 250 by the City. 2017 OF TAMPA \$400,000 \$400,000 IPA \$50,000	es for vital upgrade plus assets to imp <b>2018</b> \$400,000 <b>\$400,000</b> \$50,000	es to the City's agi prove safety, exter 2019 \$400,000 \$400,000 \$50,000	ng signal infrastruc nd infrastructure lif 2020 \$400,000 \$400,000 \$50,000	ture and installa e and meet requ 2021 \$0 \$0 \$0	LRTP: Minimize co tion of new signals irements mandated >2021 \$0 \$0 \$0	ongestion, p. 163         *NON-SIS*         All Years         \$1,600,000         \$1,600,000         \$200,000
Item Number:       PR_0000086       D         Related Project:       E         Project Length:       Type of Work         Type of Work       Intersections         Fund         Construction/Improvements -         LOGT       Totals:         Project Management - Manage       LOGT         LOGT       Totals:	Description: Cityw xtra Description: T f xtra Description: T f xtra 2017 Managed by CITY of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ide The project provide from the City's 250 by the City. 2017 OF TAMPA \$400,000 \$400,000 PA \$50,000 \$50,000	es for vital upgrade plus assets to imp 2018 \$400,000 \$400,000 \$50,000 \$50,000	es to the City's agi prove safety, exter 2019 \$400,000 \$400,000 \$50,000 \$50,000	ng signal infrastruc nd infrastructure lif 2020 \$400,000 \$400,000 \$50,000 \$50,000	ture and installa e and meet requ 2021 \$0 \$0 \$0 \$0 \$0	LRTP: Minimize co tion of new signals irements mandated >2021 \$0 \$0 \$0 \$0	ongestion, p. 163 *NON-SIS* All Years \$1,600,000 \$1,600,000 \$200,000

Item Number: <b>PR_0000087</b> [	Description: Citywi	de					LRTP: System Pres	servation, p. 161
Related Project:EProject Length:Type of WorkComplete Streets	si ti		s, and transportation		10	1 0 /	fic signs, street name prove inadequacies	
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	ОҒ ТАМРА						
LOGT	\$0	\$0	\$138,900	\$138,900	\$138,900	\$0	\$0	\$416,700
Totals:	\$0	\$0	\$138,900	\$138,900	\$138,900	\$0	\$0	\$416,700
Project Management - Manage	ed by CITY OF TAM	PA						
LOGT	\$0	\$0	\$11,100	\$11,100	\$11,100	\$0	\$0	\$33,300
Totals:	\$0	\$0	\$11,100	\$11,100	\$11,100	\$0	\$0	\$33,300
rotais.								
Item PR_0000087 Totals:	\$0 Description: Laurel	<b>\$0</b> , Brorein, Cass, Pl	<b>\$150,000</b> att, & Columbus St	\$150,000 reet Bridge	\$150,000	\$0	\$0	\$450,000 servation, p. 161
Item PR_0000087 Totals:         Item Number:       PR_1000257       I         Related Project:       I         Project Length:       I	Description: Laurel xtra Description: T tr	, Brorein, Cass, Pl his project provid	att, & Columbus St les for repair and re	reet Bridge ehabilitation of m		nere are three Ci	LRTP: System Pres	servation, p. 161
Item PR_0000087 Totals:         Item Number:       PR_1000257       I         Related Project:       I         Project Length:       I	Description: Laurel xtra Description: T tr	, Brorein, Cass, Pl his project provid wo County-owned	att, & Columbus St les for repair and re	reet Bridge ehabilitation of m	oveable bridges. Th	nere are three Ci	LRTP: System Pres	servation, p. 161
Item PR_0000087 Totals:         Item Number:       PR_1000257       E         Related Project:       E         Project Length:       E         Type of Work       Bridge Repair	Description: Laurel Extra Description: T tu b <b>&lt;2017</b>	, Brorein, Cass, Pl his project provid wo County-owned icycle. <b>2017</b>	att, & Columbus St les for repair and ru d bridges that must	reet Bridge ehabilitation of m t provide safe acce	oveable bridges. The set of the s	nere are three Ci f traffic: vehicula	<u>LRTP:</u> System Pres ity-owned bridges ar ar, pedestrian and	servation, p. 161 nd *NON-SIS*
Item PR_0000087 Totals:         Item Number:       PR_1000257         Related Project:       E         Project Length:       F         Type of Work       Bridge Repair         Fund         Construction/Improvements -	Description: Laurel Extra Description: T tu b <b>&lt;2017</b>	, Brorein, Cass, Pl his project provid wo County-owned icycle. <b>2017</b>	att, & Columbus St les for repair and ru d bridges that must 2018	reet Bridge ehabilitation of me t provide safe acce <b>2019</b>	oveable bridges. The set of the s	nere are three Ci f traffic: vehicula <b>2021</b>	<u>LRTP:</u> System Pres ity-owned bridges ar ar, pedestrian and >2021	servation, p. 161 Ind *NON-SIS* All Years
Item PR_0000087 Totals:         Item Number:       PR_1000257         Related Project:       E         Project Length:       F         Type of Work       Bridge Repair         Fund         Construction/Improvements -	Description: Laurel Extra Description: T tr b <2017 Managed by CITY C	, Brorein, Cass, Pl his project provid wo County-owned icycle. 2017 DF TAMPA	att, & Columbus St les for repair and ru d bridges that must	reet Bridge ehabilitation of m t provide safe acce	oveable bridges. Th ess for all modes of 2020	nere are three Ci f traffic: vehicula	<u>LRTP:</u> System Pres ity-owned bridges ar ar, pedestrian and	servation, p. 161 nd *NON-SIS*
Item PR_0000087 Totals:         Item Number:       PR_1000257       E         Related Project:       E         Project Length:       E         Type of Work       Bridge Repair         Fund         Construction/Improvements -         LOGT       Item PR_1000257	Description: Laurel Extra Description: T tr b Contemporal Statement of Statement o	, Brorein, Cass, Pl his project provid wo County-owned icycle. 2017 DF TAMPA \$185,000 \$185,000	att, & Columbus St les for repair and ro d bridges that must <b>2018</b> \$231,000	rreet Bridge ehabilitation of m t provide safe acce <b>2019</b> \$231,000	oveable bridges. These for all modes of <b>2020</b> \$231,000	here are three Ci f traffic: vehicula <b>2021</b> \$0	LRTP: System Pres ity-owned bridges ar ar, pedestrian and >2021 \$0	servation, p. 161 id *NON-SIS* All Years \$878,000
Item PR_0000087 Totals:         Item Number:       PR_1000257       I         Related Project:       I         Project Length:       I         Type of Work       Bridge Repair         Fund         Construction/Improvements -         LOGT       Totals:         Project Management - Manage	Description: Laurel Extra Description: T tr b Contemporal Statement of Statement o	, Brorein, Cass, Pl his project provid wo County-owned icycle. 2017 DF TAMPA \$185,000 \$185,000	att, & Columbus St les for repair and ro d bridges that must <b>2018</b> \$231,000	rreet Bridge ehabilitation of m t provide safe acce <b>2019</b> \$231,000	oveable bridges. These for all modes of <b>2020</b> \$231,000	here are three Ci f traffic: vehicula <b>2021</b> \$0	LRTP: System Pres ity-owned bridges ar ar, pedestrian and >2021 \$0	servation, p. 161 id *NON-SIS* All Years \$878,000
Item PR_0000087 Totals:         Item Number:       PR_1000257       E         Related Project:       E         Project Length:       E         Type of Work       Bridge Repair         Fund         Construction/Improvements -         LOGT       Totals:	Description: Laurel Extra Description: T tu b <2017 Managed by CITY C \$0 \$0 ed by CITY OF TAM	, Brorein, Cass, Pl. his project provid wo County-owned icycle. 2017 DF TAMPA \$185,000 \$185,000 PA	att, & Columbus St les for repair and re d bridges that must 2018 \$231,000 \$231,000	rreet Bridge ehabilitation of m t provide safe acce 2019 \$231,000 \$231,000	oveable bridges. These for all modes of 2020	here are three Ci f traffic: vehicula 2021 \$0 \$0	LRTP: System Pres ity-owned bridges ar ar, pedestrian and >2021 \$0 \$0	servation, p. 161 ad *NON-SIS* All Years \$878,000 \$878,000

Item Number: PR_0000084	Description: Seawa	II Improvements				<u> </u>	LRTP: Vulnerability	y reduction, p. 164
Related Project:Project Length:Type of WorkSeawalls			•		ι, ο	0,	e seawall protects et pile, pile cap or th	e *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements	- Managed by CITY C	OF TAMPA						
LOGT	\$0	\$90,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$390,000
Totals	: \$0	\$90,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$390,000
Design/Professional Services	- Managed by CITY (	ОF ТАМРА						
LOGT	\$0	\$9,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$39,000
Totals	: \$0	\$9,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$39,000
Project Management - Mana	ged by CITY OF TAM	PA						
LOGT	\$0	\$22,000	\$23,000	\$23,000	\$23,000	\$0	\$0	\$91,000
Totals	: \$0	\$22,000	\$23,000	\$23,000	\$23,000	\$0	\$0	\$91,000
Item PR_0000084 Totals	: \$0	\$121,000	\$133,000	\$133,000	\$133,000	\$0	\$0	\$520,000

			TR	ANSIT				
Item Number: PR_0000298 [	Description: HART	Central Business D	District				LRTP: Choices whe	n not driving, p. 166
Related Project:EProject Length:			•				sidewalks, bus stops bact fee ordinance.	*NON-SIS*
Type of Work HART								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Aids to Other Governments - N	Anaged by CITY O	F ΤΑΜΡΑ						
MPAC	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$600
Totals:	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$600
Item PR_0000298 Totals:	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$600
Project Length:	a	nd bus shelter pad	•			•	idewalks, bus stops pact fee ordinance.	*NUUN CIC*
Type of Work HART			ls within the Unive	ersity North Impac	t Fee District as se	et forth by the imp	oact fee ordinance.	*NON-SIS*
Type of Work HART Fund	<2017	2017	•			•		*NON-SIS* All Years
Type of Work HART Fund Aids to Other Governments - N	<2017 Managed by CITY OF	2017 F TAMPA	ls within the Unive	ersity North Impac 2019	t Fee District as se	et forth by the imp	<pre>&gt;2021</pre>	All Years
<u>Type of Work</u> HART Fund	<2017	2017	ls within the Unive	ersity North Impac	t Fee District as se	et forth by the imp	oact fee ordinance.	
Type of Work HART Fund Aids to Other Governments - M	<2017 Managed by CITY OF \$0	<b>2017</b> F TAMPA \$4,500	s within the University 2018 \$4,500	ersity North Impac 2019 \$4,500	2020 \$4,500	et forth by the imp 2021 \$0	>2021 \$0	All Years \$18,000
Type of Work HART Fund Aids to Other Governments - N MPAC Totals: Item PR_0000300 Totals: Item Number: PR_0000290	<2017 Managed by CITY OF \$0 \$0 \$0 Description: HART F Extra Description: T	2017 F TAMPA \$4,500 \$4,500 \$4,500 Interbay District his project provide	2018 \$4,500 \$4,500 \$4,500 \$4,500	2019 \$4,500 \$4,500 \$4,500	2020 \$4,500 \$4,500 \$4,500 HART for capital in	2021 \$0 \$0 \$0 \$0 mprovements to s	Source or service o	All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166
Type of Work       HART         Fund         Aids to Other Governments - N         MPAC         Totals:         Item PR_0000300 Totals:         Item Number:       PR_0000290         Related Project:       E         Project Length:	<2017 Managed by CITY OF \$0 \$0 \$0 Description: HART F Extra Description: T	2017 F TAMPA \$4,500 \$4,500 \$4,500 Interbay District his project provide	2018 \$4,500 \$4,500 \$4,500 \$4,500	<b>2019</b> \$4,500 \$4,500 \$4,500	2020 \$4,500 \$4,500 \$4,500 HART for capital in	2021 \$0 \$0 \$0 \$0 mprovements to s	Source or service o	All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166
Type of Work       HART         Fund         Aids to Other Governments - N         MPAC         Totals:         Item PR_0000300 Totals:         Item Number:       PR_0000290         Related Project:       E         Project Length:         Type of Work       HART	<2017 Managed by CITY OF \$0 \$0 \$0 Description: HART F Extra Description: That an <2017	2017 F TAMPA \$4,500 \$4,500 \$4,500 Interbay District his project provide nd bus shelter pace	2018 \$4,500 \$4,500 \$4,500 \$4,500 es for a 3% impact is within the West	2019 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500	2020 \$4,500 \$4,500 \$4,500 \$4,500 HART for capital in District as set fort	2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021         \$0 </td <td>All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166 *NON-SIS*</td>	All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166 *NON-SIS*
Type of Work       HART         Fund       Aids to Other Governments - N         MPAC       Totals:         Item PR_0000300 Totals:       Item PR_0000290         Item Number:       PR_0000290       E         Related Project:       E         Project Length:       E         Type of Work       HART         Fund         Aids to Other Governments - N	<2017 Managed by CITY OF \$0 \$0 \$0 Description: HART F Extra Description: That an <2017	2017 F TAMPA \$4,500 \$4,500 \$4,500 Interbay District his project provide nd bus shelter pace	2018 \$4,500 \$4,500 \$4,500 \$4,500 es for a 3% impact is within the West	2019 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500	2020 \$4,500 \$4,500 \$4,500 \$4,500 HART for capital in District as set fort	2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021         \$0 </td <td>All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166 *NON-SIS*</td>	All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166 *NON-SIS*
Type of Work       HART         Fund       Aids to Other Governments - N         Aids to Other Governments - N       MPAC         MPAC       Totals:         Item PR_0000300 Totals:       Item Number:         Item Number:       PR_0000290       E         Related Project:       E         Project Length:       Item HART         Type of Work       HART	<2017 Managed by CITY OF \$0 \$0 \$0 Description: HART I Extra Description: Ti au <2017 Managed by CITY OF	2017 F TAMPA \$4,500 \$4,500 \$4,500 Interbay District his project provide nd bus shelter pace 2017 F TAMPA	2018 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 2018	2019 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500 \$4,500	2020 \$4,500 \$4,500 \$4,500 \$4,500 HART for capital in District as set fort 2020	2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	>2021   \$0   \$2021	All Years \$18,000 \$18,000 \$18,000 n not driving, p. 166 *NON-SIS* All Years

City of Tampa								
Item Number: PR_0000303	Description: HART	North Central Dist	rict				LRTP: Choices whe	n not driving, p. 166
Related Project:	Extra Description: T	his project provide	es for a 3% impact	fee allocation to	HART for capital ir	nprovements to s	idewalks, bus stops	
Project Length:	а	nd bus shelter pac	ds within the Unive	ersity North Impac	t Fee District as se	et forth by the imp	pact fee ordinance.	*NON-SIS*
Type of Work HART								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Aids to Other Governments - I	Managed by CITY O	F ТАМРА						
IMPAC	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200
Totals:	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200
Item PR_0000303 Totals:	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200
_	<u>Description:</u> HART Extra Description: T a		es for a 3% impact		•	nprovements to s		n not driving, p. 166 *NON-SIS*
Related Project:	xtra Description: T a <2017	nd bus shelter pac 2017	es for a 3% impact		•	nprovements to s	idewalks, bus stops	
Related Project:     I       Project Length:     I       Type of Work     HART	xtra Description: T a <2017 Managed by CITY O	nd bus shelter pac 2017	es for a 3% impact ds within the Unive 2018	ersity North Impac 2019	t Fee District as se	mprovements to s et forth by the imp	idewalks, bus stops bact fee ordinance.	*NON-SIS* All Years
Related Project:       I         Project Length:       I         Type of Work       HART         Fund         Aids to Other Governments - I	xtra Description: T a <2017	nd bus shelter pac 2017 F TAMPA	es for a 3% impact ds within the Unive	ersity North Impac	t Fee District as se	mprovements to s et forth by the imp 2021	idewalks, bus stops pact fee ordinance.	*NON-SIS*
Related Project:       I         Project Length:       I         Type of Work       HART         Fund       I         Aids to Other Governments - I         IMPAC	xtra Description: T a <2017 Managed by CITY O \$0 \$0	nd bus shelter pace 2017 F TAMPA \$22,500	es for a 3% impact ds within the Unive 2018 \$22,500	ersity North Impac 2019 \$12,750	t Fee District as se <b>2020</b> \$12,750	nprovements to s et forth by the imp 2021 \$0	idewalks, bus stops bact fee ordinance. >2021 \$0	*NON-SIS* All Years \$70,500
Related Project:       Image: Second Se	xtra Description:       T         a       2017         Managed by CITY OI       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         Xtra Description:       HART         Extra Description:       T	2017 F TAMPA \$22,500 \$22,500 \$22,500 Westshore District his project provide	es for a 3% impact ds within the Univer- 2018 \$22,500 \$22,500 \$22,500 t	<b>2019</b> \$12,750 \$12,750 \$12,750 \$12,750	2020 \$12,750 \$12,750 \$12,750 \$12,750	provements to s et forth by the imp 2021 \$0 \$0 \$0 \$0 mprovements to s	so LRTP: Choices whe idewalks, bus stops >2021 \$0 \$0 \$0 LRTP: Choices whe	*NON-SIS* All Years \$70,500 \$70,500
Related Project:       I         Project Length:       I         Type of Work       HART         Fund       I         Aids to Other Governments - I       I         IMPAC       Totals:         Item PR_0000304 Totals:       I         Item Number:       PR_0000293       I         Related Project:       I         Project Length:       I	xtra Description:       T         a       2017         Managed by CITY OI       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         Xtra Description:       HART         Extra Description:       T	2017 F TAMPA \$22,500 \$22,500 \$22,500 Westshore District his project provide	es for a 3% impact ds within the Unive 2018 \$22,500 \$22,500 \$22,500 t t es for a 3% impact	<b>2019</b> \$12,750 \$12,750 \$12,750 \$12,750	2020 \$12,750 \$12,750 \$12,750 \$12,750	provements to s et forth by the imp 2021 \$0 \$0 \$0 \$0 mprovements to s	so LRTP: Choices whe idewalks, bus stops >2021 \$0 \$0 \$0 LRTP: Choices whe	*NON-SIS* All Years \$70,500 \$70,500 \$70,500 n not driving, p. 166
Related Project:       I         Project Length:       I         Type of Work       HART         Fund         Aids to Other Governments - I         IMPAC         Item PR_0000304 Totals:         Item Number:       PR_0000293       I         Related Project:       I       I         Project Length:       I       I         Type of Work       HART       I	xtra Description:       T         a       2017         Managed by CITY O       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$xtra Description:       HART         Extra Description:       T         a       2017	2017 F TAMPA \$22,500 \$22,500 \$22,500 \$22,500 Westshore Distric his project provide nd bus shelter pace	es for a 3% impact ds within the Univer- 2018 \$22,500 \$22,500 \$22,500 t t es for a 3% impact ds within the West	2019 \$12,750 \$12,750 \$12,750 \$12,750 \$12,750	2020 \$12,750 \$12,750 \$12,750 \$12,750 HART for capital in District as set fort	provements to s et forth by the imp 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	*NON-SIS* All Years \$70,500 \$70,500 \$70,500 n not driving, p. 166 *NON-SIS*
Related Project: Image: Project Length:   Type of Work HART   HART HART   Aids to Other Governments - Image: Image: Project Length:   Item Number: PR_0000293   Related Project: Image: Project Length:   Type of Work HART	xtra Description:       T         a       2017         Managed by CITY O       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$xtra Description:       HART         Extra Description:       T         a       2017	A bus shelter pace 2017 F TAMPA \$22,500 \$22,500 \$22,500 Westshore District his project provide nd bus shelter pace 2017 F TAMPA \$15,000	es for a 3% impact ds within the Univer- 2018 \$22,500 \$22,500 \$22,500 t t es for a 3% impact ds within the West	<b>2019</b> \$12,750	2020 \$12,750 \$12,750 \$12,750 \$12,750 HART for capital in District as set fort	provements to s et forth by the imp 2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	social fee ordinance. >2021 \$0 \$0 \$0 \$0 \$0 LRTP: Choices whe idewalks, bus stops ee ordinance. >2021 \$0	*NON-SIS* All Years \$70,500 \$70,500 \$70,500 \$70,500 \$70,500 n not driving, p. 166 *NON-SIS* All Years \$60,000
Related Project: I   Project Length: I   Type of Work HART   Fund   IMPAC   Totals:   Item PR_0000304 Totals:   Item Number: PR_0000293   Item Number: PR_0000293   Item Number: PR_0000293   Item Number: I	xtra Description:       T         a       2017         Managed by CITY OI       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         \$0       \$0         Cescription:       HART         Extra Description:       T         a           2017         Managed by CITY OI	And bus shelter pace 2017 F TAMPA \$22,500 \$22,500 \$22,500 Westshore Districe his project provide nd bus shelter pace 2017 F TAMPA	es for a 3% impact ds within the Univer- 2018 \$22,500 \$22,500 \$22,500 t es for a 3% impact ds within the West 2018	2019 \$12,750 \$12,750 \$12,750 \$12,750 \$12,750	2020 \$12,750 \$12,750 \$12,750 \$12,750 HART for capital in District as set fort 2020	provements to s et forth by the imp 2021 \$0 \$0 \$0 mprovements to s th by the impact for 2021	soact fee ordinance. >2021 \$0 \$0 \$0 \$0 LRTP: Choices whe idewalks, bus stops ee ordinance. >2021	*NON-SIS* All Years \$70,500 \$70,500 \$70,500 \$70,500 \$70,500 n not driving, p. 166 *NON-SIS* All Years

Item Number: PR_1000575	Description: Streetcar Infrastructure						LRTP: System Pres	ervation, p. 161		
<u>Related Project:</u> Project Length:		ra Description: This project provides for reconditioning or replacing components exhibiting deterioration, damage or obsolescence, rectifying maintenance issues and anticipating component life cycles.								
	AY IMPROVEMENTS							*NON-SIS*		
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Construction/Improvements	- Managed by CITY C	<b>Г ТАМРА</b>								
UST	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000		
Totals	:: \$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000		
Item PR_1000575 Totals	s: \$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000		

## City of Tampa

in the

			MISCEL	LANEOUS				
Item Number: PR_0000080	Description: Citywi	de					LRTP: Minimize co	ngestion, p. 163
Related Project:	Extra Description: T	his project provid	es for the replacer	ment and installat	ion of CCTV camer	as, advanced veh	nicle detection, CCTV	,
Project Length:	p	oles and commun	ication for camera	as used for traffic	monitoring, emerg	ency incident ma	anagement and	*NON-SIS
Type of Work ITS	S	pecial events.						INOIN-SI:
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	OF TAMPA						
OGT	\$0	\$58,000	\$58,000	\$58,000	\$58,000	\$0	\$0	\$232,000
Totals:	\$0	\$58,000	\$58,000	\$58,000	\$58,000	\$0	\$0	\$232,000
Project Management - Manag	ed by CITY OF TAM	PA						
OGT	\$0	\$16,000	\$16,000	\$16,000	\$16,000	<b>\$</b> 0	\$0	\$64,000
Totals:	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$0	\$0	\$64,000
Equipment - Managed by CITY	Ο ΓΤΑΜΡΑ							
OGT	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$0	\$0	\$104,000
Totals:	\$0	\$26,000	\$26,000	\$26,000	\$26,000	\$0	\$0	\$104,000
Item PR_0000080 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
	S	his project provid	ne Tampa Police D		lway segments tha ionally, crash repo		•	tion, p. 164 *NON-SI
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	OF TAMPA						
.OGT	\$0	\$0	\$58,500	\$58,500	\$58,500	\$0	\$0	\$175,500
Totals:	\$0	\$0	\$58,500	\$58,500	\$58,500	\$0	\$0	\$175,500
Project Management - Manag	ed by CITY OF TAM	PA						
OGT	\$0	\$0	\$41,500	\$41,500	\$41,500	\$0	\$0	\$124,500
	\$0	\$0	\$41,500	644 500	4.	Ċ0	\$0	4
Totals:	ŞU	ŞU	\$41,500	\$41,500	\$41,500	\$0	ŞU	\$124,500

Item Number: <b>PR_1000250</b>	Description: Citywi	de					LRTP: Minimize co	ngestion, p. 163
Related Project:EProject Length:Type of WorkIntersections			r optic and coppe		-		le detection, CCTV n and maintenance	*NON-SIS
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements -	Managed by CITY C	OF TAMPA						
.OGT	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$160,000
Totals:	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$160,000
Design/Professional Services -	Managed by CITY C	ОҒ ТАМРА						
OGT	\$0	\$21,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$81,000
Totals:	\$0	\$21,000	\$20,000	\$20,000	\$20,000	\$0	\$0	\$81,000
Equipment - Managed by CITY	ΟΓ ΤΑΜΡΑ							
OGT	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$240,000
Totals:	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$240,000
Item PR_1000250 Totals:	\$0	\$121,000	\$120,000	\$120,000	\$120,000	\$0	\$0	\$481,000
	0	his project provide	r optic and coppe		-	ras, video vehicle	LRTP: <b>Minimize co</b> detection, CCTV n and maintenance	ngestion, p. 163 *NON-SI
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Design/Professional Services -	Managed by CITY C	OF TAMPA						
.OGT	\$0	\$163,500	\$172,700	\$171,700	\$172,700	\$0	\$0	\$680,600
Totals:	\$0	\$163,500	\$172,700	\$171,700	\$172,700	\$0	\$0	\$680,600
Project Management - Manage	ed by CITY OF TAMI	PA						
OGT	\$0	\$16,500	\$17,300	\$17,300	\$17,300	\$0	\$0	\$68,400
Totals:	\$0	\$16,500	\$17,300	\$17,300	\$17,300	\$0	\$0	\$68,400
Item PR_1000251 Totals:	\$0	\$180,000	\$190,000	\$189,000	\$190,000	\$0	\$0	\$749,000

Item Number:       PR_1000771         Related Project:       Project Length:         Type of Work       Intersections	Extra Description: T o		es for high priority fied life. This proj	•		destrian indicators		
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction/Improvements	- Managed by CITY C	OF TAMPA						
LOGT	\$0	\$470,000	\$245,000	\$245,000	\$343,000	\$0	\$0	\$1,303,000
Total	s: \$0	\$470,000	\$245,000	\$245,000	\$343,000	\$0	\$0	\$1,303,000
Project Management - Mana	ged by CITY OF TAM	PA						
LOGT	\$0	\$10,000	\$5,000	\$5,000	\$7,000	\$0	\$0	\$27,000
Total	s: \$0	\$10,000	\$5,000	\$5,000	\$7,000	\$0	\$0	\$27,000
Item PR_1000771 Total	s: \$0	\$480,000	\$250,000	\$250,000	\$350,000	\$0	\$0	\$1,330,000
GRAND TOTAL	\$0	\$12,510,650	\$9,897,626	\$12,955,300	\$9,925,700	\$0	\$0	\$45,289,276

FY 2016/17 – 2020/21 TIP

Section 6 - Aviation Authority Projects

		н	5 Ye	n Authority ar TIP County, Distri	ct 7			
			AVI	ATION				
Item Number: HCAA9	Description: Aviation	on Authority - Stud	lies & Assessment	S			<u>LRTP:</u> <b>N/A</b>	
Related Project:	xtra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY	(						
Bond	\$0	\$0	\$0	\$254,053	\$0	\$0	\$0	\$254,053
Totals:	\$0	\$0	\$0	\$254,053	\$0	\$0	\$0	\$254,053
Item HCAA9 Totals:	\$0	\$0	\$0	\$254,053	\$0	\$0	\$0	\$254,053
	Description: Peter ( Extra Description:	O'Knight - Termina	al and administrat	ion buildings reha	bilitaion design		<u>LRTP:</u> <b>N/A</b>	
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Preliminary Engineering - Man	aged by AVIATION	AUTHORITY						
Bond	\$0	\$0	\$0	\$370,400	\$0	\$0	\$0	\$370,400
НСАА	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$0	\$370,400	\$500,000	\$0	\$0	\$870,400
Item POK4 Totals:	\$0	\$0	\$0	\$370,400	\$500,000	\$0	\$0	\$870,400

Item Number DOKZ	Descriptions Dates		Darkina					
	Description: Peter	J Knight Airport -	Parking				<u>LRTP:</u> <b>N/A</b>	
· · · · · · · · · · · · · · · · · · ·	Extra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	NUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A	VIATION AUTHORITY	(						
НСАА	\$0	\$0	\$54,912	\$0	\$0	\$0	\$0	\$54,912
FDOT Grants	\$0	\$0	\$52,100	\$0	\$0	\$0	\$0	\$52,100
Totals	\$ <b>0</b>	\$0	\$107,012	\$0	\$0	\$0	\$0	\$107,012
Item POK7 Totals	\$0	\$0	\$107,012	\$0	\$0	\$0	\$0	\$107,012
Item Number: POK8	8 Description: Peter O' Knight Airport - Airport & Airfield Support LRTP: N/A							
	Extra Description:						<u></u> ,	
· · · ·	Extra Description.							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	NUE/OPERATIONAL							-
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A		(						
Bond	\$0	\$0	\$0	\$569,600	\$0	\$0	\$0	\$569,600
FDOT Grants	\$0	\$0	\$0	\$696,600	\$0	\$0	\$0	\$696,600
Totals	; <b>\$0</b>	\$0	\$0	\$1,266,200	\$0	\$0	\$0	\$1,266,200
Item POK8 Totals	\$0	\$0	\$0	\$1,266,200	\$0	\$0	\$0	\$1,266,200
Item Number: POK1	Description: Peter	O'Knight Airport -	Runways				LRTP: N/A	
	Extra Description:	o kinght / in port	numuy5				<u></u> ,.	
	Extra Description.							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	NUE/OPERATIONAL							-
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A	VIATION AUTHORITY	(						
FDOT Grants	\$0	\$2,625,865	\$408,600	\$0	\$0	\$0	\$0	\$3,034,465
AIP Grants	\$0	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
НСАА	\$0	\$1,414,335	\$102,200	\$0	\$0	\$0	\$0	\$1,516,535
Totals	\$ <b>0</b>	\$6,740,200	\$510,800	\$0	\$0	\$0	\$0	\$7,251,000
Item POK1 Totals	\$0	\$6,740,200	\$510,800	\$0	\$0	\$0	\$0	\$7,251,000

Item Number: POK2 D	Description: Peter (	O'Knight Airport -	Hangars				LRTP: N/A	
Related Project: E	xtra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
			2010	2015	2020	2021	72021	Airrears
Construction - Managed by AV			40.000.000	4.5			1.	44.000 - 200
HCAA	\$0	\$0	\$2,396,600	\$0	\$4,012,130	\$0	\$0	\$6,408,730
Bond	\$0	\$0	\$0	\$899,900	\$0	\$0	\$0	\$899,900
FDOT Grants	\$0	\$0	\$0	\$0	\$302,470	\$0	\$0	\$302,470
Totals:	\$0	\$0	\$2,396,600	\$899,900	\$4,314,600	\$0	\$0	\$7,611,100
Item POK2 Totals:	\$0	\$0	\$2,396,600	\$899,900	\$4,314,600	\$0	\$0	\$7,611,100
Item Number: <b>POK3</b> D	Description: Peter (	O'Knight Airport -	Anrons Ramns an	d Taxiways			LRTP: N/A	
	extra Description:			a raxiways				
Project Length:	<u>xtra Description.</u>							
								*NON-SIS*
Type of Work AVIATION REVEN	Ι ΙΕ / ΟΡΕΒΑΤΙΟΝΑΙ							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
	<2017		2018	2019	2020	2021	>2021	All Years
Fund	<2017		<b>2018</b> \$192,210	<b>2019</b> \$0	<b>2020</b> \$133,400	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$325,610
Fund Construction - Managed by AV	<2017 IATION AUTHORITY	(						
Fund Construction - Managed by AV HCAA	<2017 IATION AUTHORITY \$0	¢ \$0	\$192,210	\$0	\$133,400	\$0	\$0	\$325,610
Fund Construction - Managed by AV HCAA FDOT Grants	<2017 IATION AUTHORITY \$0 \$0	\$0 \$0	\$192,210 \$706,200	\$0 \$0	\$133,400 \$390,600	\$0 \$0	\$0 \$0	\$325,610 \$1,096,800
Fund Construction - Managed by AV HCAA FDOT Grants Totals: Item POK3 Totals:	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b>	\$0 \$0 <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$325,610 \$1,096,800 <b>\$1,422,410</b>
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Item POK3 Totals:         Item Number:       PCA1	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Description: Plant C	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b>	\$0 \$0 <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b>	\$325,610 \$1,096,800 <b>\$1,422,410</b>
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Item POK3 Totals:         Item Number:       PCA1         Related Project:       E	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b>	\$0 \$0 <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$325,610 \$1,096,800 <b>\$1,422,410</b>
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Totals:         Item POK3 Totals:         Item Number:       PCA1       D         Related Project:       E         Project Length:       E	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Description: Plant C ixtra Description:	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b>	\$0 \$0 <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$325,610 \$1,096,800 <b>\$1,422,410</b>
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Item POK3 Totals:         Item Number:       PCA1         Related Project:       E	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Description: Plant C ixtra Description:	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b>	\$0 \$0 <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$325,610 \$1,096,800 <b>\$1,422,410</b> <b>\$1,422,410</b>
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Totals:         Item POK3 Totals:         Item Number:       PCA1       D         Related Project:       E         Project Length:       E	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Description: Plant C ixtra Description:	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b>	\$0 \$0 <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$325,610 \$1,096,800 <b>\$1,422,410</b> <b>\$1,422,410</b>
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Item POK3 Totals:         Item Number:       PCA1       D         Related Project:       E         Project Length:       E         Type of Work       AVIATION REVENUE	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Description: Plant O Extra Description: UE/OPERATIONAL	2017	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b> ways	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b> <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>\$0</u> <u>LRTP:</u> N/A	\$325,610 \$1,096,800 <b>\$1,422,410</b> <b>\$1,422,410</b> *NON-SIS*
Fund         Construction - Managed by AV         HCAA         FDOT Grants         Totals:         Item POK3 Totals:         Item Number:       PCA1       D         Related Project:       E         Project Length:       E         Type of Work       AVIATION REVENUE	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Description: Plant O Extra Description: UE/OPERATIONAL	2017	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b> ways	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$133,400 \$390,600 <b>\$524,000</b> <b>\$524,000</b>	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> <b>\$0</b> <u>\$0</u> <u>LRTP:</u> N/A	\$325,610 \$1,096,800 <b>\$1,422,410</b> <b>\$1,422,410</b> *NON-SIS*
Fund         Construction - Managed by AV         HCAA         FDOT Grants         FDOT Grants         Item POK3 Totals:         Item POK3 Totals:         Item Number:       PCA1       D         Related Project:       E         Project Length:       E         Type of Work       AVIATION REVENU         Fund       Construction - Managed by AV	<2017 IATION AUTHORITY \$0 \$0 \$0 \$0 Cescription: Plant C xtra Description: UE/OPERATIONAL <2017	Y \$0 \$0 <b>\$0</b> <b>\$0</b> City Airport - Runy 2017	\$192,210 \$706,200 <b>\$898,410</b> <b>\$898,410</b> ways	\$0 \$0 \$0 \$0 \$0 2019	\$133,400 \$390,600 <b>\$524,000</b> <b>\$524,000</b>	\$0 \$0 \$0 \$0 2021	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>LRTP:</b> N/A	\$325,610 \$1,096,800 <b>\$1,422,410</b> <b>\$1,422,410</b> *NON-SIS* All Years

	Description: Plant C	City Airport - Hang	gars				<u>LRTP:</u> <b>N/A</b>	
Related Project:	Extra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	NUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A	VIATION AUTHORITY	1						
Bond	\$0	\$0	\$0	\$2,850,300	\$0	\$0	\$0	\$2,850,300
НСАА	\$0	\$0	\$1,367,600	\$0	\$66,510	\$0	\$0	\$1,434,110
FDOT Grants	\$0	\$0	\$1,745,800	\$959,200	\$155,190	\$0	\$0	\$2,860,190
Totals	\$ <b>0</b>	\$0	\$3,113,400	\$3,809,500	\$221,700	<b>\$0</b>	\$0	\$7,144,600
Item PCA2 Totals	\$ <b>0</b>	\$0	\$3,113,400	\$3,809,500	\$221,700	\$0	\$0	\$7,144,600
Item Number: PCA3	Description: Plant C	`ity Airport - Apro	ns Ramps and Tay	kiways			LRTP: N/A	
	Extra Description:	sity surport supro		anays				
-	Extra Description.							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	NUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A								
AIP Grants	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
FDOT Grants	\$0	\$0	\$0	\$0	\$772,870	\$0	\$0	\$772,870
НСАА	\$0	\$0	\$0	\$0	\$556,630	\$0	\$0	\$556,630
Totals	\$ <b>0</b>	\$0	\$0	\$0	\$1,779,500	\$0	\$0	\$1,779,500
Item PCA3 Totals	\$0	\$0	\$0	\$0	\$1,779,500	\$0	\$0	\$1,779,500
Item Number: PCA4	Description: Plant C	City Airport - Term	inal Building				LRTP: N/A	
Related Project:	Extra Description:							
Project Length:	•							****
	NUE/OPERATIONAL							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A	VIATION AUTHORITY	1						
Bond	\$0	\$0	\$0	\$203,600	\$0	\$0	\$0	\$203,600
Totals		\$0	\$0	\$203,600	\$0	\$0	\$0	\$203,600
	1							
Item PCA4 Totals	\$0	\$0	\$0	\$203,600	\$0	<b>\$0</b>	\$0	\$203,600

#### Adopted FY 2016/17 - 2020/21 TIP

r to fution r tutionty						1	100010011201	5, 1, <u>2020</u> , 21 III
Item Number: PCA8	Description: Plant C	City Airport - Airpo	ort & Airfield Supp	ort			<u>LRTP:</u> N/A	
<u>Related Project:</u>	Extra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVE	NUE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A	VIATION AUTHORITY	,						
DOT Grants	\$0	\$0	\$0	\$0	\$593,880	\$0	\$0	\$593,880
ICAA	\$0	\$0	\$0	\$0	\$406,120	\$0	\$0	\$406,120
Totals	:: \$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Item PCA8 Totals	:: \$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Item Number: PCA/POK8	Description: Plant C	ity Airport and Pe	eter Ω'Knight Airno	ort - Airport & Air	field Support		LRTP: N/A	
Related Project:	Extra Description:						<u></u> ,.	
•	Extra Description.							
Project Length:								*NON-SIS*
Type of Work AVIATION REVE	NUE/OPERATIONAL		_		_			-
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by A	VIATION AUTHORITY	,						
ICAA	\$0	\$456,200	\$0	\$0	\$0	\$0	\$0	\$456,200
Totals		\$456,200	\$0	\$0	\$0	\$0	\$0	\$456,200
Item PCA/POK8 Totals	:: \$0	\$456,200	\$0	\$0	\$0	\$0	\$0	\$456,200
		<i>+,</i>	÷-	÷	<i></i>	֥	<b>4</b> 0	+,
Item Number: PCA/POK/TE	Description: Plant C	ity Airport/Peter	O'Knight Airport/	Tampa Executive /	Airport - Airport & A	Airfield Support	<u>LRTP:</u> <b>N/A</b>	
Related Project:	Extra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVE	NUE/OPERATIONAL							1011-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
			2010	2015	2020	2021	72021	Air rears
Construction - Managed by A								
ICAA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ond	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$180,000
DOT Grants	\$0	\$0	\$0	\$720,000	\$0	\$0	\$0	\$720,000
Totals	:: <b>\$</b> 0	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000

Aviation Authority

Item Number: TEA1 D	<u>Description:</u> Tampa	Executive Airpor	t - Runways				<u>LRTP:</u> <b>N/A</b>	
Related Project: Ex	xtra Description:							
Project Length:								
Type of Work AVIATION REVENU								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AVI			2010	2013	2020	2021	, 2021	Air rears
		\$0	\$0	\$278,600	\$0	\$0	ćο	\$278,600
Bond AIP Grants	\$0 \$0	\$0 \$0	\$0	\$900,000	\$0	\$0 \$0	\$0 \$0	\$3,519,600
HCAA	\$0	\$0	\$376,200	\$900,000	\$0	\$0 \$0	\$0	\$376,200
FDOT Grants	\$0	\$0	\$451,000	\$1,038,200	\$0	\$0	\$0	\$1,489,200
Totals:	\$0 \$0	\$0 \$0	\$3,446,800	\$2,216,800	\$0 \$0	\$0 \$0	\$0 \$0	\$5,663,600
Item TEA1 Totals:	\$0	\$0	\$3,446,800	\$2,216,800	\$0	\$0	\$0	\$5,663,600
	μ	Ψ	\$3,440,000	\$2,210,000	ŲŪ	ΨŪ	Ψ	\$5,005,000
Item Number: TEA2 D	Description: Tampa	Executive Airpor	t - Hangars				<u>LRTP:</u> <b>N/A</b>	
Related Project: Ex	xtra Description:							
Project Length:								
								*NON-SIS*
Type of Work AVIATION REVENU	JE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AVI	IATION AUTHORITY	,						
FDOT Grants	\$0	\$0	\$2,328,300	4.0				
		ΨŪ	JZ, JZ0, JUU	\$0	\$0	\$0	\$0	\$2,328,300
НСАА	\$0	\$0 \$0	\$1,206,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,328,300 \$1,206,000
HCAA Totals:	\$0 <b>\$0</b>							
		\$0	\$1,206,000	\$0	\$0	\$0	\$0	\$1,206,000
Totals:	\$0	\$0 <b>\$0</b>	\$1,206,000 <b>\$3,534,300</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$1,206,000 <b>\$3,534,300</b>
Totals: Item TEA2 Totals:	\$0	\$0 <b>\$0</b> <b>\$0</b>	\$1,206,000 \$3,534,300 \$3,534,300	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$1,206,000 <b>\$3,534,300</b>
Totals:       Item TEA2 Totals:       Item Number:     TEA3	\$0 \$0	\$0 <b>\$0</b> <b>\$0</b>	\$1,206,000 \$3,534,300 \$3,534,300	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$1,206,000 <b>\$3,534,300</b>
Totals:       Item TEA2 Totals:       Item Number:     TEA3       Related Project:     Ex	\$0 \$0 Description: Tampa	\$0 <b>\$0</b> <b>\$0</b>	\$1,206,000 \$3,534,300 \$3,534,300	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$1,206,000 \$3,534,300 \$3,534,300
Totals:       Item TEA2 Totals:       Item Number:     TEA3       Related Project:       Project Length:	\$0 \$0 Description: Tampa xtra Description:	\$0 <b>\$0</b> <b>\$0</b>	\$1,206,000 \$3,534,300 \$3,534,300	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$1,206,000 <b>\$3,534,300</b>
Totals:       Item TEA2 Totals:       Item Number:     TEA3       Related Project:     Example       Project Length:     Type of Work	\$0 \$0 Description: Tampa xtra Description: UE/OPERATIONAL	\$0 <b>\$0</b> <b>\$0</b> Executive Airpor	\$1,206,000 <b>\$3,534,300</b> <b>\$3,534,300</b> t - Aprons, Ramps	\$0 <b>\$0</b> <b>\$0</b> and Taxiways	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> N/A	\$1,206,000 \$3,534,300 \$3,534,300 *NON-SIS*
Totals:       Item TEA2 Totals:       Item Number:     TEA3       Related Project:       Project Length:	\$0 \$0 Description: Tampa xtra Description:	\$0 <b>\$0</b> <b>\$0</b>	\$1,206,000 \$3,534,300 \$3,534,300	\$0 <b>\$0</b> <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$1,206,000 \$3,534,300 \$3,534,300
Totals:       Item TEA2 Totals:       Item Number:     TEA3       Related Project:     Example       Project Length:     Type of Work	\$0 \$0 Description: Tampa xtra Description: UE/OPERATIONAL <2017	\$0 \$0 \$0 Executive Airpor	\$1,206,000 <b>\$3,534,300</b> <b>\$3,534,300</b> t - Aprons, Ramps	\$0 <b>\$0</b> <b>\$0</b> and Taxiways	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> N/A	\$1,206,000 \$3,534,300 \$3,534,300 *NON-SIS*
Item Number:       TEA3       D         Related Project:       E         Project Length:       TYpe of Work         Type of Work       AVIATION REVENU         Fund       E         Construction       Managed by January	\$0 \$0 Description: Tampa xtra Description: UE/OPERATIONAL <2017	\$0 \$0 \$0 Executive Airpor	\$1,206,000 <b>\$3,534,300</b> <b>\$3,534,300</b> t - Aprons, Ramps	\$0 <b>\$0</b> <b>\$0</b> and Taxiways	\$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0	\$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> N/A	\$1,206,000 \$3,534,300 \$3,534,300 *NON-SIS*
Totals:         Item Number:       TEA3       D         Related Project:       E         Project Length:       Type of Work         Type Length:       AVIATION REVENT	\$0 \$0 Description: Tampa xtra Description: UE/OPERATIONAL <2017 IATION AUTHORITY	\$0 \$0 \$0 Executive Airpor	\$1,206,000 \$3,534,300 \$3,534,300 t - Aprons, Ramps 2018	\$0 <b>\$0</b> <b>\$0</b> and Taxiways <b>2019</b>	\$0 \$0 \$0 2020	\$0 \$0 \$0 2021	\$0 \$0 \$0 LRTP: N/A	\$1,206,000 \$3,534,300 \$3,534,300 *NON-SIS* All Years
Totals:         Item TEA2 Totals:         Item Number:       TEA3       D         Related Project:       E2         Project Length:       E2         Type of Work       AVIATION REVENUE         Fund       E0         Construction - Managed by AVI         FDOT Grants	\$0 \$0 Description: Tampa xtra Description: UE/OPERATIONAL <2017 IATION AUTHORITY \$0	\$0 <b>\$0</b> <b>\$0</b> Executive Airpor <b>2017</b> \$0	\$1,206,000 <b>\$3,534,300</b> <b>\$3,534,300</b> t - Aprons, Ramps <b>2018</b> \$2,051,398	\$0 <b>\$0</b> <b>\$0</b> and Taxiways <b>2019</b> \$0	\$0 \$0 \$0 2020 \$0	\$0 \$0 \$0 2021 \$0	\$0 <b>\$0</b> <b>\$0</b> LRTP: N/A >2021 \$0	\$1,206,000 \$3,534,300 \$3,534,300 *NON-SIS* All Years \$2,051,398

Item Number: TEA4	Description: Tampa	Executive Airpor	t - Aprons, Ramps	and Taxiways			<u>LRTP:</u> N/A		
Related Project: E	xtra Description:								
Project Length:								*NON-SIS*	
Type of Work AVIATION REVEN	UE/OPERATIONAL								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Construction - Managed by AV	IATION AUTHORITY	,							
Bond	\$0	\$0	\$0	\$71,100	\$0	\$0	\$0	\$71,100	
FDOT Grants	\$0	\$0	\$0	\$284,200	\$0	\$0	\$0	\$284,200	
Totals:	\$0	\$0	\$0	\$355,300	\$0	\$0	\$0	\$355,300	
Item TEA4 Totals:	\$0	\$0	\$0	\$355,300	\$0	\$0	\$0	\$355,300	
Item Number: TEA6	escription: Tampa Executive Airport - Airport & Airfield Support LRTP: N/A								
	xtra Description:								
Project Length:	<u>xtra Description.</u>								
								*NON-SIS*	
Type of Work AVIATION REVEN	UE/OPERATIONAL								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Construction - Managed by AV	IATION AUTHORITY	,							
FDOT Grants	\$0	\$0	\$0	\$170,200	\$0	\$0	\$0	\$170,200	
Bond	\$0	\$0	\$0	\$492,600	\$0	\$0	\$0	\$492,600	
Totals:	\$0	<b>\$0</b>	\$0	\$662,800	\$0	<b>\$0</b>	\$0	\$662,800	
Item TEA6 Totals:	\$0	\$0	\$0	\$662,800	\$0	\$0	\$0	\$662,800	
Item Number: TEA8	Description: Tampa	Executive Airpor	t - Airport & Airfig	ald Support			LRTP: N/A		
	Extra Description:						<u></u>		
-	<u>.xtra Description.</u>								
Project Length:								*NON-SIS*	
Type of Work AVIATION REVEN	UE/OPERATIONAL								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Construction - Managed by AV	IATION AUTHORITY	/							
FDOT Grants	\$0	\$0	\$0	\$120,400	\$335,300	\$0	\$0	\$455,700	
Bond	\$0	\$0	\$0	\$30,100	\$0	\$0	\$0	\$30,100	
НСАА	\$0	\$0	\$0	\$0	\$143,700	\$0	\$0	\$143,700	
								The second se	
Totals:	\$0	\$0	\$0	\$150,500	\$479,000	\$0	\$0	\$629,500	

Item Number: TIA10	Description: Tampa	Executive Airpor	t - Runways				LRTP: N/A	
Related Project:	xtra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							1011 515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY	,						
PFC	\$0	\$0	\$29,502,000	\$0	\$0	\$0	\$0	\$29,502,000
HCAA	\$0	\$509,300	\$0	\$0	\$823,100	\$0	\$0	\$1,332,400
Totals:	\$0	\$509,300	\$29,502,000	\$0	\$823,100	\$0	\$0	\$30,834,400
Item TIA10 Totals:	\$0	\$509,300	\$29,502,000	\$0	\$823,100	\$0	\$0	\$30,834,400
Item Number: HCAA8	Description: Tampa	International Air	port - Airport & Air	rfield Support			LRTP: N/A	
	xtra Description:							
Project Length:	<u>Arta Desemptioni</u>							
								*NON-SIS*
<u>Type of Work</u> AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY							
НСАА	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bond	\$0	\$0	\$0	\$835,400	\$0	\$0	\$0	\$835,400
FDOT Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$835,400	\$0	\$0	\$0	\$835,400
Item HCAA8 Totals:	\$0	\$0	\$0	\$835,400	\$0	\$0	\$0	\$835,400
Item Number: TIA1	Description: Tampa	International Air	port - Runways				<u>LRTP:</u> N/A	
	xtra Description:							
Project Length:								
	UE/OPERATIONAL							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY							
FDOT Grants	\$0	\$0	\$0	\$0	\$1,349,920	\$0	\$0	\$1,349,920
HCAA	\$0	\$0	\$0	\$0	\$2,851,380	\$0	\$0	\$2,851,380
Totals:	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$0	\$4,201,300
Item TIA1 Totals:	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$0	\$4,201,300

	Description: Tampa	International Airp	oort - Hangars				<u>LRTP:</u> <b>N/A</b>	
Project Length:								*NON-SIS*
	UE/OPERATIONAL							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY	,						
НСАА	\$0	\$823,700	\$659,300	\$0	\$0	\$0	\$0	\$1,483,000
FDOT Grants	\$0	\$882,600	\$485,000	\$0	\$0	\$0	\$0	\$1,367,600
FAA	\$0	\$0	\$0	\$63,160,000	\$0	\$0	\$0	\$63,160,000
Totals:	\$0	\$1,706,300	\$1,144,300	\$63,160,000	\$0	\$0	\$0	\$66,010,600
Item TIA2 Totals:	\$0	\$1,706,300	\$1,144,300	\$63,160,000	\$0	\$0	\$0	\$66,010,600
Item Number: TIA3	<u>Description:</u> Tampa	International Air	oort - Aprons, Ran	nps, and Taxiways			<u>LRTP:</u> <b>N/A</b>	
Related Project: E	xtra Description:							
Project Length:								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY	,						
AIP Grants	\$0	\$9,194,500	\$306,300	\$15,377,360	\$0	\$0	\$0	\$24,878,160
FDOT Grants	\$0	\$1,234,652	\$680,000	\$4,011,500	\$0	\$0	\$0	\$5,926,152
Bond	\$0	\$0	\$0	\$6,218,000	\$0	\$0	\$0	\$6,218,000
HCAA	\$0	\$918,848	\$1,136,200	\$0	\$180,800	\$0	\$0	\$2,235,848
PFC	\$0	\$8,021,500	\$0	\$26,480,540	\$0	\$0	\$0	\$34,502,040
Totals:	\$0	\$19,369,500	\$2,122,500	\$52,087,400	\$180,800	<b>\$0</b>	\$0	\$73,760,200
Item TIA3 Totals:	\$0	\$19,369,500	\$2,122,500	\$52,087,400	\$180,800	\$0	\$0	\$73,760,200

	Description: Tampa	International Air	port - Terminal Bu	ilding			LRTP: <b>N/A</b>	
Project Length:	UE/OPERATIONAL							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY	(						
НСАА	\$0	\$5,676,500	\$0	\$0	\$0	\$0	\$0	\$5,676,500
Bond	\$0	\$0	\$0	\$0	\$25,546,300	\$0	\$0	\$25,546,300
Totals:	\$0	\$5,676,500	\$0	\$0	\$25,546,300	\$0	\$0	\$31,222,800
Item TIA4 Totals:	\$0	\$5,676,500	\$0	\$0	\$25,546,300	\$0	\$0	\$31,222,800
Item Number: TIA5 [	Description: Tampa	International Air	port - Airside Build	dings			LRTP: N/A	
	Extra Description:			0				
Project Length:								
								*NON-SIS*
Type of Work AVIATION REVEN	UE/OPERATIONAL							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	VIATION AUTHORITY	1						
PFC	\$0	\$37,899,900	\$0	\$0	\$11,288,135	\$0	\$0	\$49,188,035
НСАА	\$0	\$2,800,400	\$6,254,200	\$0	\$6,975,700	\$0	\$0	\$16,030,300
FDOT Grants	\$0	\$5,400,000	\$0	\$2,994,308	\$3,140,865	\$0	\$0	\$11,535,173
Bond	\$0	\$0	\$0	\$14,599,792	\$0	\$0	\$0	\$14,599,792
Totals:	\$0	\$46,100,300	\$6,254,200	\$17,594,100	\$21,404,700	\$0	\$0	\$91,353,300
Item TIA5 Totals:	\$0	\$46,100,300	\$6,254,200	\$17,594,100	\$21,404,700	\$0	\$0	\$91,353,300
Item Number: TIA6	Description: Tampa	International Air	oort - Service Roa	ds			LRTP: N/A	
Related Project: E	Extra Description:							
Project Length:								*NON CIC*
	UE/OPERATIONAL							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by AV	IATION AUTHORITY	1						
FDOT Grants	\$0	\$0	\$1,223,996	\$0	\$0	\$0	\$0	\$1,223,996
Bond	\$0	\$0	\$0	\$244,010	\$0	\$0	\$0	\$244,010
НСАА	\$0	\$0	\$4,736,704	\$0	\$0	\$0	\$0	\$4,736,704
Totals:	\$0	\$0	\$5,960,700	\$244,010	\$0	\$0	\$0	\$6,204,710
Item TIA6 Totals:	\$0	\$0	\$5,960,700	\$244,010	\$0	\$0	\$0	\$6,204,710

	Description: Tampa	cription: Tampa International Airport - Parking LRTP: N/A							
Project Length:								*NON-SIS*	
Type of Work AVIATION REVEN	UE/OPERATIONAL							1011-515	
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Construction - Managed by AV	IATION AUTHORITY	,							
PFC	\$0	\$0	\$69,430,000	\$0	\$0	\$0	\$0	\$69,430,000	
НСАА	\$0	\$4,259,400	\$6,154,410	\$0	\$2,975,400	\$0	\$0	\$13,389,210	
Bond	\$0	\$8,103,500	\$112,500,000	\$6,062,300	\$0	\$0	\$0	\$126,665,800	
FDOT Grants	\$0	\$700,000	\$1,274,548	\$307,500	\$0	\$0	\$0	\$2,282,048	
Totals:	\$0	\$13,062,900	\$189,358,958	\$6,369,800	\$2,975,400	<b>\$0</b>	\$0	\$211,767,058	
Item TIA7 Totals:	\$0	\$13,062,900	\$189,358,958	\$6,369,800	\$2,975,400	\$0	\$0	\$211,767,058	
Item Number: TIA8	Description: Tampa	International Air	port - Airport & Air	field Support			<u>LRTP:</u> <b>N/A</b>		
	<u>Description:</u> Tampa Extra Description:	International Air	port - Airport & Air	field Support			<u>LRTP:</u> <b>N/A</b>		
Related Project: E	·	International Air	port - Airport & Air	field Support			<u>LRTP:</u> <b>N/A</b>		
Related Project:     E       Project Length:     E	xtra Description:	International Airı	port - Airport & Air	field Support			<u>LRTP:</u> N/A	*NON-SIS*	
Related Project:     E       Project Length:     E	·	International Airı	port - Airport & Air	field Support			<u>LRTP:</u> N/A	*NON-SIS*	
Related Project: E	xtra Description:	International Air	port - Airport & Air <b>2018</b>	field Support <b>2019</b>	2020	2021	<u>LRTP:</u> N/A >2021	*NON-SIS* All Years	
Related Project:     E       Project Length:     E       Type of Work     AVIATION REVEN	UE/OPERATIONAL	2017			2020				
Related Project:       E         Project Length:       E         Type of Work       AVIATION REVEN         Fund	UE/OPERATIONAL	2017			<b>2020</b> \$16,510,000				
Related Project:       E         Project Length:       E         Туре of Work       AVIATION REVEN         Fund         Construction - Managed by AV	Extra Description: UE/OPERATIONAL <2017 /IATION AUTHORITY	2017	2018	2019		2021	>2021	All Years	
Related Project:       E         Project Length:       E         Type of Work       AVIATION REVEN         Fund         Construction - Managed by AV         Bond       E	Extra Description: UE/OPERATIONAL <2017 VIATION AUTHORITY \$0	<b>2017</b>	<b>2018</b> \$38,900,000	<b>2019</b> \$7,158,400	\$16,510,000	<b>2021</b> \$0	> <b>2021</b> \$0	All Years \$62,568,400	
Related Project:       E         Project Length:       E         Type of Work       AVIATION REVEN         Fund         Construction - Managed by AV         Bond       HCAA	Extra Description: UE/OPERATIONAL <2017 IATION AUTHORITY \$0 \$0	<b>2017</b> \$0 \$8,382,851	<b>2018</b> \$38,900,000 \$5,253,200	<b>2019</b> \$7,158,400 \$0	\$16,510,000 \$8,470,500	<b>2021</b> \$0 \$0	> <b>2021</b> \$0 \$0	All Years \$62,568,400 \$22,106,551	
Related Project:       E         Project Length:       E         Type of Work       AVIATION REVEN         Fund         Construction - Managed by AV         Bond       HCAA         PFC       E	Extra Description: UE/OPERATIONAL CONTRACTORIA CONTRACTOR	<b>2017</b> \$0 \$8,382,851 \$7,902,800	<b>2018</b> \$38,900,000 \$5,253,200 \$0	<b>2019</b> \$7,158,400 \$0 \$0 \$0	\$16,510,000 \$8,470,500 \$16,500,000	<b>2021</b> \$0 \$0 \$0 \$0	>2021 \$0 \$0 \$0 \$0	All Years \$62,568,400 \$22,106,551 \$24,402,800	

Item Number: TIA9										
Related Project:	Extra Description:									
Project Length:								*NON-SIS*		
Type of Work AVIATION REVEN	NUE/OPERATIONAL									
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Construction - Managed by A		(								
Bond	\$0	\$0	\$0	\$2,998,100	\$0	\$0	\$0	\$2,998,100		
FDOT Grants	\$0	\$0	\$234,000	\$294,900	\$0	\$0	\$0	\$528,900		
HCAA	\$0	\$0	\$359,100	\$0	\$493,700	\$0	\$0	\$852,800		
Totals	\$ <b>0</b>	\$0	\$593,100	\$3,293,000	\$493,700	\$0	\$0	\$4,379,800		
Item TIA9 Totals	\$0	\$0	\$593,100	\$3,293,000	\$493,700	\$0	\$0	\$4,379,800		
GRAND TOTAL	\$0	\$112,932,051	\$299,777,713	\$162,106,163	\$105,924,600	\$0	\$0	\$680,740,527		

FY 2016/17 – 2020/21 TIP

# Section 7 - Transportation Disadvantaged Projects

			Fransportatio 5 Ye Iillsborough C	ar TIP	-			
			MISCEL	LANEOUS				
Related Project: E	escription: Opera xtra Description:	ting Planning Grar	nt				LRTP: <b>Objective 4</b>	
Project Length: <u>Type of Work</u> OPERATING/ADM	IIN. ASSISTANCE							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Preliminary Engineering - Man	aged by TRANSPOF	RTATION DISADVA	NTAGED					
TDTF	\$52,851	\$42,957	\$46,431	\$0	\$0	\$0	\$0	\$142,239
Totals:	\$52,851	\$42,957	\$46,431	\$0	\$0	\$0	\$0	\$142,239
Item TD_Plan Totals:	\$52,851	\$42,957	\$46,431	\$0	\$0	\$0	\$0	\$142,239
_	escription: Opera xtra Description:	ting Trip / Equipm	ent Grant				LRTP: <b>Objective 4</b>	.1 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	inaged by TRANSPO	ORTATION DISAD	/ANTAGED					
LF	\$3,165,931	\$3,165,931	\$3,165,931	\$0	\$0	\$0	\$0	\$9,497,793
State	\$1,703,346	\$1,511,629	\$2,125,957	\$0	\$0	\$0 \$0	\$0	\$5,340,932
Totals:	\$4,869,277	\$4,677,560	\$5,291,888	\$0	\$0	\$0	\$0	\$14,838,725
Item TD_TRIP Totals:	\$4,869,277	\$4,677,560	\$5,291,888	\$0	\$0	\$0	\$0	\$14,838,725
GRAND TOTAL	\$4,922,128	\$4,720,517	\$5,338,319	\$0	\$0	\$0	\$0	\$14,980,964

FY 2016/17 – 2020/21 TIP

Section 8 - HART Projects

		F	5 Ye	IART County, Distri	ict 7			
			TR	ANSIT				
Related Project:EProject Length:	Description: Vehicle Extra Description: CLES/EQUIPMENT	e Acquisition, Faci	lities Upgrade				LRTP: System Pre	servation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
Sect 5339	\$0	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$0	\$6,116,335
Totals:	\$0	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$0	\$6,116,335
Item 434366 1 Totals:	\$0	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$1,223,267	\$0	\$6,116,335
	Description: Transit Extra Description: /EMENT	t Demonstration F	Project				LRTP: Choices wh	en not driving, p. 165 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
LF	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
State	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Totals:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Item 438839 1 Totals:	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

### HART

	Description: Streeto Extra Description:	car Maintenance F	Projects				LRTP: System Pres	ervation, p. 161
Project Length: <u>Type of Work</u> FIXED GUIDEWAY	'IMPROVEMENTS							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
Sect 5337	\$0	\$502,922	\$502,922	\$502,922	\$502,922	\$502,922	\$0	\$2,514,610
Totals:	\$0	\$502,922	\$502,922	\$502,922	\$502,922	\$502,922	\$0	\$2,514,610
Item 415172 1 Totals:	\$0	\$502,922	\$502,922	\$502,922	\$502,922	\$502,922	\$0	\$2,514,610
<u>Item Number:</u> 415172	Description: Transit	Asset Manageme	ent, Maintain, reha	abilitate & replace	e capital assets		LRTP: System Pres	ervation, p. 161
Related Project:	xtra Description:							
Project Length:								*NON-SIS*
Type of Work TRANSIT IMPROV	'EMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
Sect 5337	\$0	\$106,774	\$106,774	\$106,774	\$106,774	\$106,774	\$0	\$533,870
Totals:	\$0	\$106,774	\$106,774	\$106,774	\$106,774	\$106,774	\$0	\$533,870
Item 415172 Totals:	\$0	\$106,774	\$106,774	\$106,774	\$106,774	\$106,774	\$0	\$533,870
Item Number: 408109 1	Description: ADA Pa	aratransit, Preven	tive Maintenance,	Capital Leases, As	ssociated Transit I	mprovements, a	LRTP: Choices whe	en not driving, p. 166
Related Project:	xtra Description:							
Project Length:								*NON-SIS*
Type of Work TRANSIT IMPROV	EMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
Sect 5307	\$0	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$0	\$63,825,995
Totals:	\$0	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$0	\$63,825,995
Item 408109 1 Totals:	\$0	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$12,765,199	\$0	\$63,825,995

### HART

<u>Item Number:</u> 402251 1 D	escription: State E	Block Grant					LRTP: Choices whe	en not driving, p. 166
Related Project: E	xtra Description:							
Project Length:								*NON-SIS*
<u>Type of Work</u> TRANSIT IMPROV	EMENT							1000-515
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	naged by HART							
State	\$0	\$4,587,934	\$4,706,540	\$4,861,920	\$5,105,016	\$4,921,269	\$0	\$24,182,679
LF	\$0	\$4,587,934	\$4,706,540	\$4,861,920	\$5,105,016	\$4,921,269	\$0	\$24,182,679
Totals:	\$0	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$9,842,538	\$0	\$48,365,358
Item 402251 1 Totals:	\$0	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$9,842,538	\$0	\$48,365,358
	escription: HART	51X Express Servio	e Pasco/New Tam	npa/Downtown Ta	атра		LRTP: Choices whe	en not driving, p. 166
Related Project: E	xtra Description:							
Project Length:								*NON-SIS*
Type of Work TRANSIT IMPROV	EMENT			-				_
Fund								
Tunu	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma		2017	2018	2019	2020	2021	>2021	All Years
		<b>2017</b> \$412,225	<b>2018</b> \$412,225	<b>2019</b> \$435,040	<b>2020</b> \$240,000	<b>2021</b> \$285,915	> <b>2021</b> \$0	All Years \$1,785,405
Grants and Miscellaneous - Ma	inaged by HART							
Grants and Miscellaneous - Ma State	naged by HART \$0	\$412,225	\$412,225	\$435,040	\$240,000	\$285,915	\$0	\$1,785,405
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals:	naged by HART \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$435,040 <b>\$435,040</b> <b>\$435,040</b>	\$240,000 <b>\$240,000</b>	\$285,915 <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b>	\$1,785,405 <b>\$1,785,405</b>
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals: Item Number: 430322 1	sinaged by HART \$0 \$0 \$0 escription: HART 2	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$435,040 <b>\$435,040</b> <b>\$435,040</b>	\$240,000 <b>\$240,000</b>	\$285,915 <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b>	\$1,785,405 <b>\$1,785,405</b> <b>\$1,785,405</b>
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals: Item Number: 430322 1 D Related Project: E	naged by HART \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$435,040 <b>\$435,040</b> <b>\$435,040</b>	\$240,000 <b>\$240,000</b>	\$285,915 <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b>	\$1,785,405 \$1,785,405 \$1,785,405 en not driving, p. 166
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals: Item Number: 430322 1 D Related Project: E Project Length:	inaged by HART \$0 \$0 \$0 Pescription: HART 2 xtra Description:	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$435,040 <b>\$435,040</b> <b>\$435,040</b>	\$240,000 <b>\$240,000</b>	\$285,915 <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b>	\$1,785,405 <b>\$1,785,405</b> <b>\$1,785,405</b>
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals: Item Number: 430322 1 D Related Project: E	inaged by HART \$0 \$0 \$0 Pescription: HART 2 xtra Description:	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$435,040 <b>\$435,040</b> <b>\$435,040</b>	\$240,000 <b>\$240,000</b>	\$285,915 <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b>	\$1,785,405 \$1,785,405 \$1,785,405 en not driving, p. 166
Grants and Miscellaneous - Ma         State         Totals:         Item 420741 1 Totals:         Item Number:       430322 1       D         Related Project:       E         Project Length:       T         Type of Work       TRANSIT IMPROV	inaged by HART \$0 \$0 \$0 Pescription: HART 2 xtra Description: EMENT <2017	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$412,225 <b>\$412,225</b> <b>\$412,225</b>	\$435,040 <b>\$435,040</b> <b>\$435,040</b>	\$240,000 <b>\$240,000</b>	\$285,915 <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b>	\$1,785,405 \$1,785,405 \$1,785,405 en not driving, p. 166
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals: Item Number: 430322 1 D Related Project: E Project Length: Type of Work TRANSIT IMPROV	inaged by HART \$0 \$0 \$0 Pescription: HART 2 xtra Description: EMENT <2017	\$412,225 <b>\$412,225</b> <b>\$412,225</b> 20X Express - Sout	\$412,225 <b>\$412,225</b> <b>\$412,225</b> th Pasco to Downt	\$435,040 <b>\$435,040</b> <b>\$435,040</b> own Tampa	\$240,000 <b>\$240,000</b> <b>\$240,000</b>	\$285,915 <b>\$285,915</b> <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> Choices who	\$1,785,405 \$1,785,405 \$1,785,405 en not driving, p. 166 *NON-SIS*
Grants and Miscellaneous - Ma         State         Totals:         Item 420741 1 Totals:         Item Number:       430322 1       D         Related Project:       E         Project Length:       TRANSIT IMPROV         Fund       Fund	inaged by HART \$0 \$0 \$0 escription: HART 2 xtra Description: EMENT EMENT \$0 aged by HART \$0	\$412,225 <b>\$412,225</b> <b>\$412,225</b> 20X Express - Sout	\$412,225 <b>\$412,225</b> <b>\$412,225</b> th Pasco to Downt	\$435,040 <b>\$435,040</b> <b>\$435,040</b> own Tampa	\$240,000 <b>\$240,000</b> <b>\$240,000</b>	\$285,915 <b>\$285,915</b> <b>\$285,915</b>	\$0 <b>\$0</b> <b>\$0</b> <u>LRTP:</u> Choices who	\$1,785,405 \$1,785,405 \$1,785,405 en not driving, p. 166 *NON-SIS*
Grants and Miscellaneous - Ma State Totals: Item 420741 1 Totals: Item Number: 430322 1 D Related Project: E Project Length: Type of Work TRANSIT IMPROV Fund Grants and Miscellaneous - Ma	inaged by HART \$0 \$0 \$0 escription: HART 2 xtra Description: EMENT <2017 inaged by HART	\$412,225 \$412,225 \$412,225 20X Express - Sout	\$412,225 \$412,225 \$412,225 th Pasco to Downt	\$435,040 <b>\$435,040</b> <b>\$435,040</b> own Tampa 2019	\$240,000 \$240,000 \$240,000	\$285,915 \$285,915 \$285,915 2021	\$0 \$0 \$0 LRTP: Choices whe	\$1,785,405 \$1,785,405 \$1,785,405 en not driving, p. 166 *NON-SIS* All Years

# HART Itom Number: 126677 1 LRTP: Choices when not driving p 166 Description: Regional Fare Collection

<u>Item Number:</u> <b>436677 1</b>	Description: Region	al Fare Collection					LRTP: Choices whe	en not driving, p. 166
Related Project: E	xtra Description:							
Project Length:								*NON-SIS*
Type of Work TRANSIT IMPROV	EMENT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
SU	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$0	\$1,850,000
TRIP	\$0	\$0	\$623,593	\$1,000,000	\$0	\$0	\$0	\$1,623,593
LF	\$0	\$0	\$226,407	\$0	\$0	\$0	\$0	\$226,407
Totals:	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$0	\$3,700,000
Item 436677 1 Totals:	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$0	\$3,700,000
	Description: Vehicle xtra Description: LES/EQUIPMENT	e Acquisition					<u>LRTP:</u> System pres	ervation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
STP	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$4,000,000	\$0	\$27,720,000
Totals:	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$4,000,000	\$0	\$27,720,000
Item 414963 2 Totals:	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$4,000,000	\$0	\$27,720,000
	Description: Streeto Extra Description: EMENT	car Capital Mainte	nance Project				<u>LRTP:</u> System pres	servation, p. 161 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Grants and Miscellaneous - Ma	anaged by HART							
STP(SU)	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$0	\$980,006
Totals:	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$0	\$980,006
Item 435141 1 Totals:	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$0	\$980,006
GRAND TOTAL	\$0	\$33,627,255	\$32,664,467	\$33,109,455	\$29,296,194	\$29,012,530	\$0	\$157,709,901

FY 2016/17 – 2020/21 TIP

Section 9 - Expressway Authority Projects

		н	5 Ye	ay Authority ar TIP County, Distri	ct 7			
			HIGI	HWAYS				
Item Number: THEA5	escription: EAST-	WEST EXPRESSWA	Y				LRTP: <b>1034</b>	
	tra Description: T	his project consist	s of the phased de	evelopment of a n	ew toll facility "Eas	st West Expressw	ау".	
Project Length: <u>Type of Work</u> PRELIMINARY ENG	GINEERING							*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
ENGINEERING - Managed by EX	PRESSWAY AUTHO	ORITY						
THEA	\$0	\$0	\$80,000	\$2,550,000	\$2,600,000	\$0	\$0	\$5,230,000
Totals:	\$0	\$0	\$80,000	\$2,550,000	\$2,600,000	<b>\$0</b>	\$0	\$5,230,000
PLANNING - Managed by EXPRE	SSWAY AUTHORI	тү						
THEA	\$0	\$0	\$1,100,000	\$1,560,000	\$920,000	\$0	\$0	\$3,580,000
Totals:	\$0	\$0	\$1,100,000	\$1,560,000	\$920,000	<b>\$0</b>	\$0	\$3,580,000
Item THEA5 Totals:	\$0	\$0	\$1,180,000	\$4,110,000	\$3,520,000	\$0	\$0	\$8,810,000
	escription: Selmo (tra Description: S TY IMPROVEMEN						<u>LRTP:</u> Choices wh	en not driving, p. 166 *NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
ENGINEERING - Managed by EX	PRESSWAY AUTHO	ORITY						
THEA	\$215,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$235,000
Totals:	\$215,000	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$235,000
CONSTRUCTION - Managed by	EXPRESSWAY AUT	HORITY						
THEA	\$50,000	\$1,070,000	\$800,000	\$40,000	\$40,000	\$48,000	\$0	\$2,048,000
Totals:	\$50,000	\$1,070,000	\$800,000	\$40,000	\$40,000	\$48,000	\$0	\$2,048,000
Item THEA2 Totals:	\$265,000	\$1,080,000	\$810,000	\$40,000	\$40,000	\$48,000	\$0	\$2,283,000

#### Expressway Authority Adopted FY 2016/17 - 2020/21 TIP Item Number: THEA3 Description: Selmon West Extension (SR 600/US 92) from east of the existing Gandy Bridge to the LRTP: 1001 Related Project: Extra Description: The State Environmental Impact Report (SEIR) Preferred Alternative consists of a two-lane, two-way elevated express lane structure in the median of existing Gandy Boulevard from east of the Gandy Bridge to the Selmon Project Length: \*NON-SIS\* Expressway. NEW ROAD CONSTRUCTION Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **ENGINEERING - Managed by EXPRESSWAY AUTHORITY** THEA & Other \$2,300,000 \$7,150,000 \$6,250,000 \$250,000 \$0 \$0 \$2,300,000 \$7,150,000 \$6,250,000 \$250,000 **\$0 \$0** Totals: **RIGHT OF WAY - Managed by EXPRESSWAY AUTHORITY** THEA & Other \$0 \$1,636,000 \$0 \$0 \$0 \$0 \$0 \$1,636,000 \$0 \$0 \$0 \$0 \$0 Totals: \$1,636,000 **\$0** \$1,636,000 **CONSTRUCTION - Managed by EXPRESSWAY AUTHORITY** THEA & Other \$0 \$0 \$0 \$300,000 \$48,650,004 \$79,150,004 \$30,000,000 \$158,100,008 Totals: \$0 \$300,000 \$48,650,004 \$79,150,004 \$30,000,000 **\$0** \$0 \$158,100,008 **General Engineering Consultant - Managed by EXPRESSWAY AUTHORITY** \$0 THEA & Other \$300,000 \$750,000 \$200,000 \$100,000 \$0 \$0 \$1,350,000 **\$0** \$300,000 \$750,000 \$200,000 \$100,000 **\$0 \$0** \$1,350,000 Totals: \$2,300,000 \$2,236,000 \$56,550,004 \$85,600,004 \$30,350,000 \$0 **\$0** \$161,086,008 Item THEA3 Totals:

		-	<b>FRANSPORTA</b>		ING					
Item Number: THEA4 D	escription: SELMON EAST CAPACITY STUDY LRTP: N/A									
Related Project: E	xtra Description: Tl	ne project consist	s of modeling the	traffic volumes fo	r several potential	future improvem	ent alternatives.			
Project Length:								*NON-SIS*		
Type of Work TRANSPORTATION	N PLANNING									
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
PLANNING - Managed by EXPR	ESSWAY AUTHORIT	Y								
THEA	\$1,500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
Totals:	\$1,500,000	\$500,000	\$0	\$0	\$0	<b>\$0</b>	\$0	\$2,000,000		
General Engineering Consultan	t - Managed by EXI	RESSWAY AUTH	ORITY				-			
THEA	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000		
Totals:	\$0	\$200,000	\$0	\$0	\$0	<b>\$0</b>	\$0	\$200,000		
Item THEA4 Totals:	\$1,500,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000		

#### Adopted FY 2016/17 - 2020/21 TIP

#### Expressway Authority

			MISCEL	LANEOUS				
Item Number: THEA1	Description: THEA	Connected Vehicle	e (CV) Pilot Contra	ct			LRTP: Minimize c	ongestion, p. 163
Related Project:       I         Project Length:       I         Type of Work       TRANSPORTATIO		• •	lemonstrate and r ected vehicle (CV)	•	cts of corridor/cen	tral business distr	ict (CBD) based,	*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
ENGINEERING - Managed by E	XPRESSWAY AUTHO	DRITY						
THEA & FHWA	\$0	\$1,734,237	\$933,820	\$0	\$0	\$0	\$0	\$2,668,057
Totals:	\$0	\$1,734,237	\$933,820	\$0	\$0	\$0	\$0	\$2,668,057
PLANNING - Managed by EXP	RESSWAY AUTHORIT	гү						
THEA & FHWA	\$2,027,749	\$415,322	\$0	\$0	\$0	\$0	\$0	\$2,443,071
Totals:	\$2,027,749	\$415,322	\$0	\$0	\$0	\$0	\$0	\$2,443,071
CONSTRUCTION - Managed by	EXPRESSWAY AUT	HORITY						
THEA & FHWA	\$0	\$2,668,056	\$8,100,226	\$1,267,948	\$557,129	\$0	\$0	\$12,593,359
Totals:	\$0	\$2,668,056	\$8,100,226	\$1,267,948	\$557,129	<b>\$0</b>	\$0	\$12,593,359
Item THEA1 Totals:	\$2,027,749	\$4,817,615	\$9,034,046	\$1,267,948	\$557,129	\$0	\$0	\$17,704,487
GRAND TOTAL	\$6,092,749	\$8,833,615	\$67,574,050	\$91,017,952	\$34,467,129	\$48,000	\$0	\$192,083,495

## Section 10 - Tampa Port Authority Projects

		ŀ	5 Ye	ort Authority ar TIP County, Distri	ct 7			
			SE/	APORT				
Item Number: PTB1	escription: Port Ta	ampa Bay - Gener	al Government Se	rvices		<u>l</u>	<u>.RTP:</u> <b>N/A</b>	
	xtra Description:							
Project Length: Type of Work SEAPORT CAPACI								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	
			2018	2019	2020	2021	>2021	All Years
Construction - Managed by TA	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000
Totals:	\$0 <b>\$0</b>	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$5,000,000 \$5,000,000	\$0 \$0	\$25,000,000 \$25,000,000
Item PTB1 Totals:	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000
	<u>escription:</u> Port T <sub>i</sub> <u>xtra Description:</u> TY PROJECT						<u>.RTP:</u> <b>N/A</b>	*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by TA	MPA PORT AUTHO	RITY						
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Item PTB10 Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Item Number:       PTB11       Description:       Port Tampa Bay - Channelside Improvements       LRTP:       N/A         Related Project:       Extra Description:       *NON-SIS*         Project Length:       *NON-SIS*         Type of Work       SEAPORT CAPACITY PROJECT								
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by TA	MPA PORT AUTHO	RITY						
LF	\$0	\$0	\$10,800,000	\$18,250,000	\$7,450,000	\$0	\$0	\$36,500,000
Totals:	\$0	\$0	\$10,800,000	\$18,250,000	\$7,450,000	\$0	\$0	\$36,500,000
Item PTB11 Totals:	\$0	\$0	\$10,800,000	\$18,250,000	\$7,450,000	\$0	\$0	\$36,500,000

Tampa Port Authority						1	100010011201	6/17 - 2020/21 TIP
Item Number: PTB12 D	escription: Port Ta	ampa Bay - Eastpo	ort: Fill, Dredging,	& Related			<u>LRTP:</u> N/A	
	xtra Description:	. , .						
Project Length:	····							
Type of Work SEAPORT CAPACI								*NON-SIS*
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by TAI	MPA PORT AUTHO	RITY						
LF	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$15,000,000	\$5,000,000	\$0	\$50,000,000
Totals:	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$15,000,000	\$5,000,000	\$0	\$50,000,000
Item PTB12 Totals:	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$15,000,000	\$5,000,000	\$0	\$50,000,000
	<u>eescription:</u> Port Ta <u>xtra Description:</u> TY PROJECT	атра вау - нооке	rs Point Developh	lent			<u>LRTP:</u> <b>N/A</b>	*NON-SIS*
Fund	<2017	2017	2018	2242				
		2017	2010	2019	2020	2021	>2021	All Years
Construction - Managed by TA	MPA PORT AUTHO		2018	2019	2020	2021	>2021	All Years
Construction - Managed by TAI	MPA PORT AUTHOI \$0		\$12,000,000	\$10,000,000	<b>2020</b> \$36,000,000	<b>2021</b> \$12,000,000	> <b>2021</b> \$0	All Years \$80,000,000
• • •		RITY						
LF	\$0	<b>RITY</b> \$10,000,000	\$12,000,000	\$10,000,000	\$36,000,000	\$12,000,000	\$0	\$80,000,000
LF Totals: Item PTB13 Totals: Item Number: PTB14 D	\$0 <b>\$0</b> <b>\$0</b> Description: Port Ta xtra Description:	RITY \$10,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b>	\$12,000,000 <b>\$12,000,000</b> <b>\$12,000,000</b>	\$10,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b>	\$36,000,000 <b>\$36,000,000</b>	\$12,000,000 <b>\$12,000,000</b> <b>\$12,000,000</b>	\$0 <b>\$0</b>	\$80,000,000 <b>\$80,000,000</b>
LF Totals: Item PTB13 Totals: Item Number: PTB14 D Related Project: E Project Length:	\$0 <b>\$0</b> <b>\$0</b> Description: Port Ta xtra Description:	RITY \$10,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b>	\$12,000,000 <b>\$12,000,000</b> <b>\$12,000,000</b>	\$10,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b>	\$36,000,000 <b>\$36,000,000</b>	\$12,000,000 <b>\$12,000,000</b> <b>\$12,000,000</b>	\$0 <b>\$0</b> <b>\$0</b>	\$80,000,000 \$80,000,000 \$80,000,000
LF Totals: Item PTB13 Totals: Item Number: PTB14 D Related Project: E Project Length: Type of Work SEAPORT CAPACIT	\$0 <b>\$0</b> <b>\$0</b> Pescription: Port Ta xtra Description: TY PROJECT <b>&lt;2017</b>	RITY \$10,000,000 \$10,000,000 \$10,000,000 ampa Bay - Port Re 2017	\$12,000,000 \$12,000,000 \$12,000,000 edwing Developm	\$10,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b> ent	\$36,000,000 <b>\$36,000,000</b> <b>\$36,000,000</b>	\$12,000,000 \$12,000,000 \$12,000,000	\$0 <b>\$0</b> <b>\$0</b> LRTP: N/A	\$80,000,000 \$80,000,000 \$80,000,000 *NON-SIS*
LF Totals: Item PTB13 Totals: Item Number: PTB14 D Related Project: E Project Length: Type of Work SEAPORT CAPACIT Fund	\$0 <b>\$0</b> <b>\$0</b> Pescription: Port Ta xtra Description: TY PROJECT <b>&lt;2017</b>	RITY \$10,000,000 \$10,000,000 \$10,000,000 ampa Bay - Port Re 2017	\$12,000,000 \$12,000,000 \$12,000,000 edwing Developm	\$10,000,000 <b>\$10,000,000</b> <b>\$10,000,000</b> ent	\$36,000,000 <b>\$36,000,000</b> <b>\$36,000,000</b>	\$12,000,000 \$12,000,000 \$12,000,000	\$0 <b>\$0</b> <b>\$0</b> LRTP: N/A	\$80,000,000 \$80,000,000 \$80,000,000 *NON-SIS*
LF Totals: Item PTB13 Totals: Item PTB13 Totals: Item Number: PTB14 D Related Project: E Project Length: Type of Work SEAPORT CAPACIT Fund Construction - Managed by TAI	\$0 <b>\$0</b> <b>\$0</b> Pescription: Port Ta xtra Description: TY PROJECT <b>&lt;2017</b> MPA PORT AUTHOR	RITY \$10,000,000 \$10,000,000 \$10,000,000 ampa Bay - Port Re 2017 RITY	\$12,000,000 \$12,000,000 \$12,000,000 edwing Developm	\$10,000,000 \$10,000,000 \$10,000,000 ent 2019	\$36,000,000 \$36,000,000 \$36,000,000	\$12,000,000 \$12,000,000 \$12,000,000	\$0 \$0 \$0 LRTP: N/A	\$80,000,000 \$80,000,000 \$80,000,000 *NON-SIS*

#### Tampa Port Authority Adopted FY 2016/17 - 2020/21 TIP Item Number: **PTB15** Description: Port Tampa Bay - Land Acquisition LRTP: N/A Related Project: Extra Description: Project Length: \*NON-SIS\* SEAPORT CAPACITY PROJECT Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** LF. \$0 \$4,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$8,000,000 \$0 \$4,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 **\$0** \$8,000,000 Totals: \$0 Item PTB15 Totals: \$4,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$8,000,000 Item Number: PTB16 LRTP: N/A Description: Port Tampa Bay - Mitigation Sites **Related Project:** Extra Description: **Project Length:** \*NON-SIS\* Type of Work SEAPORT CAPACITY PROJECT Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** LF \$0 \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$O \$10.000.000 **\$0 \$0 \$0** \$10,000,000 Totals: \$5,000,000 \$5,000,000 **Ś0 \$0 \$0 \$0** Ś0 **ŚO \$0** \$10.000.000 Item PTB16 Totals: \$5.000.000 \$5.000.000 Item Number: PTB2 LRTP: N/A **Description:** Port Tampa Bay - Consultant Services **Related Project:** Extra Description: **Project Length:** \*NON-SIS\* SEAPORT CAPACITY PROJECT Type of Work Fund 2018 2021 <2017 2017 2019 2020 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** \$0 \$10,250,000 LF. \$O \$2,050,000 \$2,050,000 \$2,050,000 \$2,050,000 \$2,050,000 **\$0 \$0** \$10,250,000 Totals: \$2,050,000 \$2,050,000 \$2,050,000 \$2,050,000 \$2,050,000 \$0 \$2,050,000 \$2,050,000 \$2,050,000 \$2,050,000 \$2,050,000 **\$0** \$10,250,000 Item PTB2 Totals:

#### Tampa Port Authority Adopted FY 2016/17 - 2020/21 TIP Item Number: PTB3 Description: Port Tampa Bay - Contract Unit Price Services LRTP: N/A Related Project: Extra Description: Project Length: \*NON-SIS\* SEAPORT CAPACITY PROJECT Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** LF. \$0 \$2,750,000 \$2,750,000 \$2,750,000 \$2,750,000 \$2,750,000 \$0 \$13,750,000 \$0 \$2,750,000 \$2,750,000 \$2,750,000 \$2,750,000 \$2,750,000 **\$0** \$13,750,000 Totals: \$0 Item PTB3 Totals: \$2,750,000 \$2,750,000 \$2,750,000 \$2,750,000 \$2,750,000 \$0 \$13,750,000 Item Number: РТВ4 LRTP: N/A Description: Port Tampa Bay - Tenant Improvements **Related Project:** Extra Description: **Project Length:** \*NON-SIS\* Type of Work SEAPORT CAPACITY PROJECT Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** LF \$0 \$2,000,000 \$2.000.000 \$2.000.000 \$2.000.000 \$2.000.000 \$O \$10.000.000 **\$0** \$10,000,000 Totals: \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 **\$0 \$0 \$0** \$10.000.000 Item PTB4 Totals: \$2.000.000 \$2,000,000 \$2.000.000 \$2.000.000 \$2.000.000 Item Number: PTB5 LRTP: N/A Description: Port Tampa Bay - Road and Related Improvements **Related Project:** Extra Description: **Project Length:** \*NON-SIS\* SEAPORT CAPACITY PROJECT Type of Work 2018 2021 Fund <2017 2017 2019 2020 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** \$0 \$13,000,000 LF. \$O \$3,500,000 \$2,000,000 \$2,000,000 \$2,000,000 \$3,500,000 **\$0 \$0** Totals: \$3,500,000 \$2,000,000 \$2,000,000 \$2,000,000 \$3,500,000 \$13,000,000 **\$0** \$3,500,000 \$2,000,000 \$2,000,000 \$2,000,000 \$3,500,000 **\$0** \$13,000,000 Item PTB5 Totals:

#### Item Number: PTB6 Description: Port Tampa Bay - Miscellaneous Rail and Related Improvements LRTP: N/A Related Project: Extra Description: Project Length: \*NON-SIS\* SEAPORT CAPACITY PROJECT Type of Work Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** \$0 LF. \$0 \$1,500,000 \$0 \$1,500,000 \$0 \$0 \$3,000,000 \$0 \$0 \$1,500,000 **\$0** \$1,500,000 **\$0 \$0** \$3,000,000 Totals: \$0 \$0 \$0 \$0 Item PTB6 Totals: \$1,500,000 \$1,500,000 \$0 \$3,000,000 Item Number: PTB7 LRTP: N/A Description: Port Tampa Bay - Maintenance Dredging **Related Project:** Extra Description: **Project Length:** \*NON-SIS\* Type of Work SEAPORT CAPACITY PROJECT Fund <2017 2017 2018 2019 2020 2021 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** LF \$0 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3.500.000 \$O \$17,500,000 **\$0** \$17,500,000 Totals: \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 **\$0 \$0 \$0** \$17.500.000 Item PTB7 Totals: \$3.500.000 \$3,500,000 \$3,500,000 \$3.500.000 \$3,500,000 Item Number: PTB8 LRTP: N/A Description: Port Tampa Bay - Dredge Disposal Sites - Spoil Island Improvements **Related Project:** Extra Description: **Project Length:** \*NON-SIS\* SEAPORT CAPACITY PROJECT Type of Work Fund 2018 2019 2021 <2017 2017 2020 >2021 All Years **Construction - Managed by TAMPA PORT AUTHORITY** \$0 \$0 \$0 \$0 \$0 \$6,000,000 LF. \$O \$6,000,000 **\$0 \$0 \$0 \$0 \$0 \$0** \$6,000,000 Totals: \$6,000,000 **\$0 \$0** \$6,000,000 \$0 \$0 **\$0** \$0 \$6,000,000 Item PTB8 Totals:

Adopted FY 2016/17 - 2020/21 TIP

Tampa Port Authority

#### Tampa Port Authority

Item Number: PTB9	Description: Port Tampa Bay - Berths - Maintenance and Repair LRTP: I						<u>LRTP:</u> <b>N/A</b>	
Related Project:	Extra Description:							
Project Length:								*NON-SIS*
Type of Work SEAPORT CAPACI	TY PROJECT							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Construction - Managed by TA	MPA PORT AUTHO	RITY						
LF	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Item PTB9 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
GRAND TOTAL	\$0	\$83,800,000	\$82,100,000	\$87,550,000	\$89,250,000	\$49,800,000	\$0	\$392,500,000

**Appendix A - Project Highlights** 

### Changes in MAJOR TRANSPORTATION PROJECTS Listed in FY 17 TIP -

Capacity Projects

- 422904 4; I-275 (Howard Frankland Bridge) to SR60 (segment 3), added DSB in 2019
- 433535 1; I-275 from Howard Frankland to south of Lois Ave (segment 4), removed PE
- 412531 2; I-275 at SR60 Interchange (segment 4), added ROW 2017-2021
- 433535 2; I-275 from Reo St to south of Lois Ave (segment 4), removed PE 2019
- 433535 3; SR60 from north of Independence Pkwy to I-275 (segment 4), removed PE 2019, add ROW 2021
- 258643 1; I-275 at the Downtown Interchange (segment 5), reduced ROW 2017
- 433821 2; I-275 at the Downtown Interchange (segment 6), added PE 2021
- 431821 2; I-275 from north of MLK Blvd to N of Busch (segment 7), added DSB, PE 2021
- 431746 2; Selmon Connector to east of Mango Rd (segment 8), added DSB 2021
- 438258 1; TBX Reserve Box, added CST 2021
- 420933 2; Dale Mabry frontage roads from Van Dyke to County Line Rd, PE added 2017
- 438752 1; Apollo Beach Extension from US41 to Paseo al Mar, CST 2012
- 438997 1; US92 from US301 to Mango Rd, added PE 2017
- 438998 1; US92 from Park Rd to Polk County Line, added PE2017
- 439431 1; Davis Rd Extension from Harney Rd to Maislin, added PD&E 2017

Walk/Bike Safety Projects

- 432717 1; Willow Ave from Swann Ave to Main St, PE/CST 2017
- 436639 1; Columbus Dr from Nebraska Ave to 14<sup>th</sup> St, PE/CST 2020

- 436713 1; Upper Tampa Bay Trail Connector at Lutz Lake Fern Rd, PE/CST 2020
- 437242 1; Cypress Creek Elementary from west of Salida del Sol Dr to Beth Shields Way, PE/CST 2018
- 437243 1; Rome Ave from W Kennedy Blvd to W Columbus Dr, PE/CST 2021
- 437244 1; Stowers Elementary from Gentle Wood Ave to south of Barrington Stowers Dr, PE/CST 2018
- 437246 1; 46<sup>th</sup> St from Busch Blvd to Fowler Ave, PE/CST added 2020
- 437247 1; Summerfield Elementary from Heritage Green Pkwy to east of Heritage Green Pkwy, PE/CST 2018
- 237248 1; Eisenhower Middle from west of Covington Garden Dr to west of Lincoln Rd, PE/CST 2018

Intelligent Transportation System, Intersection & Signalization Projects Intermodal Projects

- 424213 3; City of Tampa Advanced Traffic Management Systems (ATMS), CST 2017-2020
- 436041 1; SR60 at Brandon Town Centre, added PE 2017
- 436530 1; Florida Ave at Waters Ave and Bird St, added PE/ROW/CST 2018
- 438450 1; Dale Mabry ATMS from Sligh Ave to Van Dyke Rd, DSB 2018
- 438542 1; SR60 from Kings Ave to Ridgewood Ave purchase of advanced signal control, CST 2017
- 439508 2; Busch Blvd from Dale Mabry to Nebraska Ave Urban Corridor Improvements, PE 2017
- 437640 1; US301/SR43 from Sligh Ave to Falkenburg Rd operations improvements, PE/CST 2018/20
- 437642 1; Collins St from Merrick St to E Laura St Complete Street, CST added 2017
- 437647 1; Himes Ave from SR60/Kennedy Blvd to Columbus Dr traffic operation improvements, PE/CST 2018
- 437648 1; 34<sup>th</sup> St from Columbus Dr to US92/Hillsborough Ave traffic operations improvements, CST 2019

**Maintenance Projects** 

• 432584 2; US92/Hillsborough Ave form Nebraska Ave to N 15<sup>th</sup> St, drainage, PE/CST 2018

A-3

Bridge Repair/ Rehabilitation

- 430502 2; Big Bend Rd east of Dickman bridge repair, PE/CST 2019
- 430705 1; I-75 over CR574 and CSX RR bridge repair, PE/CST 2018
- 434317 1; Knights Griffin at Itchepackesassa Creek bridge repair, CST 2017
- USB41/Florida Ave at Hillsborough River bridge repair, PD&E 2018

Resurfacing

- 432584 1; US92/E Hillsborough Ave from Central Ave to N 56<sup>th</sup> St, CST 2018
- 436481 1; Fletcher Ave from Florida Ave to Nebraska Ave, PE/CST 2019
- 436491 1; SR60/ Kennedy Blvd from Nebraska Ave to Ashley St, PE/CST 2018
- 437513 1; Gandy Blvd from west of Frontage Rd to west of Bridge St, PE/CST 2019
- 437530 1; Busch Blvd from Armenia to west of Florida Ave, PE/CST 2019

Transit

- 437804 1; Tampa Bay Premium Transit Feasibility Study, PD&E 2017/18
- 438794 1; HART MetroRapid TIA/Kennedy Blvd, PD&E added 2017/18
- 438839 1; HART First Mile/Last Mile Pilot, Operations 2017
- 438841 1; Tampa Downtown Partnership Shuttle Service, Operations 2017

CST – Construction; DSB – Design Build; PD&E – Project Development and Environment Study; PE – Preliminary Engineering; ROW – Right of Way; CAP – Capital Grants

# **Appendix B - Fund Codes and Descriptions**

#### FEDERAL, STATE & LOCAL FUND CODES AND DESCRIPTIONS

#### **Active Fund Codes**

5307	FTA Section 5307 funding (49 U.S.C. 5307)	DIS
5309	FTA Section 5309 funding (49 U.S.C. 5309)	DITS
5337	FTA Section 5337 funding (49 U.S.C. 5337)	DPT
5339	FTA Section 5339 funding (49 U.S.C. 5339)	DS
ACBR	Advance Construction (BRT)	DU
ACNP	Advance Construction (NHPP)	DWS
ACSA	Advance Construction (SA)	EB
ACSB	Advance Construction (SABR)	FAA
ACSU	Advance Construction (SU)	FDO
AIP	Airport Improvement Program	FTA
BNDS	Bonds - State	FTAT
BNIR	INTRASTATE R/W & BRIDGE BONDS	GAS
BOND	Bonds – Non-State	GMF
BRRP	State Bridge Repair & Rehab	HCA
BRT	Federal Bridge Replacement – On System	HSP
BU	DB, Urban Areas > 200K	IM
CIGP	County Incentive Grant Program	IMA
CIT I	Community Investment Tax Phase I	IMP
CM	Congestion Mitigation and Air Quality	JARC
D	Unrestricted State Primary	LF
DDR	District Dedicated Revenue	LFF
DEMW Env	vironmental Mitigation - Wetlands	LFP
DI	St S/W Inter/Intrastate Hwy	LFR
DIH	State In-house Product Support	LOG
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DIS	Strategic Intermodal System
DITS	Statewide ITS – State 100 %
DPTO	State PTO
DS	State Primary Highways and PTO
DU	State Primary/Federal Reimbursement
DWS	Weigh Stations – State 100%
EB	Equity Bonus
FAA	Federal Aviation Administration
FDOT	Florida DOT Grant
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (Non-budgeted)
GAS	Gas Tax
GMR	Growth Management for SIS
HCAA	Aviation Authority Funds
HSP	Safety (Highway Safety Program)
IM	Interstate Maintenance
IMAC	IM (Advanced Construction/Regular)
IMPAC Impa	ct Fees
JARC	Jobs Access Reverse Commute
LF	Local Funds
LFF	Local Funds for Matching Federal Assistance
LFP	Local Funds for Participation
LFR	Local Funds / Reimbursable
LOGT	Local Option Gas Tax
2001	

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NA-F	Federal Funds – Source Not Available
NA-FE	Federal Earmarks – Source Not Available
NA-L	Local Funds – Source Not Available
NA-R	R/W and Bridge Bonds – Source Not Available
NA-S	State Funds – Source Not Available
NA-T	Turnpike and Tolls – Source Not Available
NFI	New Freedoms Initiative
NH	Principal Arterials
NHAC	NH (Advanced Construction / REGULAR)
PFC	Airport Passenger Facility Charge
PKM1	Turnpike Toll Maintenance
ΡΚΥΙ	Turnpike Improvement
PKYR	Turnpike Renewal & Replacement
PL	Metropolitan Planning (85% FA; 15% OTHER)
PLAC	PL (Advanced Construction/REGULAR)
PORT	Seaports
ΡΤΟ	Public Transportation Office
RHP	Rail Highway Crossings
SA	Surface Transportation Program, Any Area

SABR	Surface Transportation Program, Bridges
SIB1	State Infrastructure Bank Loan
State	State of Florida Grants
STED	2012 SB1998-Strategic Economic Corridors
SU	STP, Urban Areas > 200,000 Population
TALT	Transportation Alternatives, Any Area
TALU	Transportation Alternatives, > 200,000 Pop.
TCSP	Transportation, Community & System Preservation
TDTF	Transportation Disadvantaged Trust Fund
TM06	Tampa Hillsborough Expressway Authority
TRIP	Transportation Regional Incentive Program
UNF	Unfunded
UNK	Unknown

# **Appendix C - Amendments**

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO's website once they have been approved. Amendments to the TIP are made available on the MPO website: <u>http://www.planhillsborough.org/transportation-improvement-program-tip/</u>

# **Appendix D – Analysis & Response to Public Comments**

Available at http://www.planhillsborough.org/wp-content/uploads/2016/10/FY16-17 TIP-Appendix FINAL.pdf