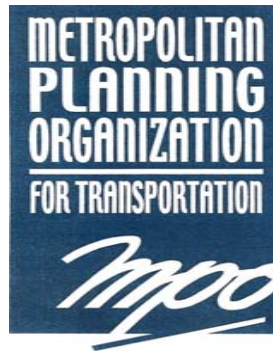




Fiscal Years : 2014/2015 - 2018/2019

Effective Date : 10/01/14 - 09/30/15

TIP
**TRANSPORTATION
IMPROVEMENT PROGRAM**



TRANSPORTATION IMPROVEMENT PROGRAM

**FOR FISCAL YEARS
2014/15 – 2018/19**

To be Adopted June 3, 2014

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Trent Green

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2014/15 – 2018/19

PREPARED IN COOPERATION WITH



June 3, 2014

The preparation of this report has been financed in part through grant(s) from the FHWA and FTA, USDOT, under the State Planning and Research Program, Section 505 or Metropolitan Planning Program, Section 104(f) of Title 23, US Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT

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AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 3, 2014, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2014/15 – 2018/19 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

Date

Commissioner Mark Sharpe, Chairman
Hillsborough County
Metropolitan Planning Organization

ATTEST:

Linda M. Ferraro
Metropolitan Planning Organization Secretary

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM FOR
 FISCAL YEARS 2014/15 - 2018/19
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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FOR
FISCAL YEARS 2014/15 - 2018/19
DEFINITIONS & ACRONYMS

ADA (Americans with Disabilities Act)

Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

CCC (West Central Florida Chairs Coordinating Committee)

Composed of the chair of the six member MPOS, Citrus County BOCC, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

ETDM (Efficient Transportation Decision Making)

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and

full participation in determining the socio-cultural and environmental impacts of a project.

FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

MAP-21 (Moving Ahead for Progress in the 21st Century)

Federal legislation that provides funding for surface transportation programs for fiscal years 2013 and 2014.

MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEPA (National Environmental Policy Act)

Legislation that requires federal agencies to integrate environmental values into their decision making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STP (Surface Transportation Program)

One of the key funding programs in MAP-21, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TAC (Technical Advisory Committee)

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who

provide technical input regarding transportation plans and programs and make recommendations to the MPO.

TBARTA (Tampa Bay Area Regional Transportation Authority)

The Tampa Bay Area Regional Transportation Authority was created as an agency of the state on July 1, 2007 to plan, develop, finance, construct, own, purchase, operate, maintain, relocate, equip, repair, and manage multimodal systems in Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota Counties. The authority’s purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the seven-county region.

TIP (Transportation Improvement Program)

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

TMA (Transportation Management Area)

Geographic area subject to special requirements under MAP-21. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

Introduction

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO's Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21).

MAP-21 builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). MAP-21 also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit

<http://www.fhwa.dot.gov/map21/guidance/index.cfm>.

Purpose

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT) which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming five-year period. Included are projects funded through Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134 of Title 23, USC and 23 CFR Part 450.324 have been met. It

will further indicate that the projects listed for the upcoming five-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Table 1 and Table 2.

Financial Plan

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operator as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency within the Metropolitan Planning Area. The project information included is a snap-shot in time of what each agency has programmed based on their currently adopted capital budgets.

The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway

System, construction of multi-use trails and implementation of an enhanced and expanded transit system including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program and many have also received funding through the Transportation Regional Incentive Program (TRIP) established by the State in an effort to fund projects of regional significance.

Public involvement

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold meeting in the impacted community to hear and respond to concerns from citizens. For this document, the MPO held a public hearing on September 3rd, 2013 to gain support for the priority projects and a final public hearing on June 3rd, 2014 to adopt the TIP document and list of funded projects. The public hearings were advertised in the local newspapers consistent with the MPO’s Public Participation Plan.

All public comments received, whether addressing the list of priority projects, subsequent amendments, or regarding the TIP adoption are provided to the MPO Board before action is taken. The MPO’s Public Participation Plan - found online at www.planhillsborough.org/public-participation-plan-evaluation-report/ - explains how public input is incorporated

into the MPO’s planning process. Changes in project priorities and funding decisions have been influenced by citizen comment at key decision points.



Amendments to the TIP

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO’s Public Participation Plan, amendments are presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

Online Document Access

The internet has provided a mechanism for easy access to existing and historical documents related to the TIP. Online access now provides citizens and users of the TIP the ability to query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO's website listed below.

<http://www.planhillsborough.org/transportation-improvement-program-tip/>.

Project Evaluation and Selection Process

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO's continuing and comprehensive planning process, projects prioritized for the TIP were selected during the MPO's Long Range Transportation Plan update. Using 10 criteria, projects needed over the next 25 years were scored and then ranked for implementation based on expected revenues. Appendix A lists the specific criteria and scoring methodology for prioritization consistent with C.F.R. 450.324(1)(1). One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority projects for funding before considering addition of new projects.

Using the priorities from the Long Range Transportation Plan, the MPO worked in cooperation with local implementing agencies to identify the projects which are most ready to move forward. Information such as the project priority and status of the local implementing agency was provided to the Department of Transportation for programming of projects for this TIP.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the West Central Florida Chairs Coordinating Committee (CCC), The MPO, along with the other members, evaluates projects of regional significance to determine eligibility for use of the TRIP funds.

In addition to the above process, all projects carried out within the MPO's Metropolitan Planning Area boundaries were selected in consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2035 Long Range Transportation Plan are cross-referenced by project number. Port and airport improvements

have been identified in the master plans and other transportation studies developed by the Tampa Port Authority and the Hillsborough County Aviation Authority. The transit projects are identified in the Hillsborough Area Regional Transit Authority's Transit Development Plan. Funding information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

From a regional perspective, projects selected for the TIP are prioritized and ranked considering regional corridors, priorities and needs. Of the 10 travel markets identified in the CCC Regional LRTP, four are in Hillsborough County and represent 10 of the region's priority corridors. Construction funding on regional roads in Hillsborough County include:

- Widening of Sam Allen Road from SR 39 to Park Road in the Tampa / Lakeland travel market;
- Widening of Bruce B Downs Blvd from Pebble Creek Drive to County Line Road in the Hillsborough/Pasco travel market; and
- Interchange and Ramp improvements on I-75 in the South Brandon travel market.

Funding of design for the Tampa Bay Express projects on I-275 in the Cross Bay travel market is now included in the five-year window

Project Highlights

Since the adoption of the previous TIP document, changes in project costs have resulted in unspent revenues allowing additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (1)(2), major changes in this TIP include:

- Construction for bike lanes on Bayshore Blvd Phase III was advanced to 2017;
- Walk/Bike safety recommendations from the Tampa Walk/Bike Studies were added and advanced;
- Construction for the widening of Bruce B Downs Blvd from Bearss Avenue to Palm Springs Blvd was funded in 2014;
- Design Build for the Howard Frankland Bridge Replacement was added in 2019;
- Construction of intersection improvements on Broadway Avenue were added in 2017 for freight access to the CSX intermodal yard; and
Construction for the extension of the Automated People Mover at Tampa International Airport Gateway Center was added.

Other projects started in the past year include the widening of US Highway 301 from S of the Bypass Canal to Fowler Avenue, Interchange improvements on I-75 at SR 60, and Fletcher Avenue Complete Street and Safety improvements from Nebraska Avenue to 50th Street.

A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix B. Appendix B also highlights how the priorities

adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

TIP/STIP Relationship

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2013. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require a matching project description and funding be listed in the STIP for federal project approval. Federally approved projects are also listed in the FDOT Work Program which requires gubernatorial approval.

Federally Funded Projects from Previous Year

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review in the Planning Commission library - located on the 18th Floor of the County Center Building at 601 E Kennedy Blvd - and on the MPO's

website at www.planhillsborough.org, under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

Certification

The Hillsborough County Metropolitan Planning Organization is currently certified. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by FHWA and FTA Federal Review Team last occurred in February 2013. The MPO Board in May 2014 approved the Annual Joint Certification Statement resulting from the review conducted by FDOT.

Congestion Management and Crash Reduction

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and recommends alternative strategies that meet state and local needs. -In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (i.e. roadway widening).

As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a Congestion Management/Crash Mitigation Program (CMCMP). The MPO documents activity in a CMCMP Performance Report. The challenge of moving people and goods safely and

efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough's population now exceeds 1.2 million in 2010 and is expected to grow to nearly 1.8 million by 2040.

The CMCMP goals are supported in the 2035 Long Range Transportation Plan (LRTP) which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities. The first and second priorities of the LRTP are, respectively, to increase safety and to reduce congestion.

MPO Priorities

On December 9, 2009, the MPO adopted the 2035 Long Range Transportation Plan. The 2035 LRTP maintains projects included in the 2025 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2035 LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2025 - and by the year 2035. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO's priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board along with the advisory committees formally review the TIP priorities prior to their adoption. The first of these two tables highlights the projects which have been funded through construction. This constitutes the MPO's top priority that existing project priorities continue to receive funding. The second table identifies priorities for new funding (i.e.: the addition of the new fifth-year to the TIP).

There is a review period through the State's Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early examination of the projects on the priority list allowing for timely and effective decision making and early NEPA reviews and approvals.

Consistent with the 2035 LRTP, the following list of priority projects was submitted to FDOT as the MPO's List of Priority Projects in September 20 13.

Table 1: MPO Priority List - Projects Funded Through Construction

Hillsborough MPO 2014/2015 Transportation Improvement Program

L RTP Rank	FPN	L RTP Project	Project Limits	Project Description	Project Sponsor	Project Status
1	415489-3	H1865	US HWY 301 FROM SR 674 TO BALM RD	Widen 2 lanes to 6 lanes divided	County / FDOT	Construction Programmed 2016
2	405492-5	H300	BRUCE B DOWNS BLVD FROM BEARSS AVE TO PALM SPRINGS	Widen 4 lanes to 8 lanes divided	County	Construction Programmed 2014
3	405492-4	H310	BRUCE B DOWNS BLVD FROM PEBBLE CREEK DR TO COUNTY LINE RD	Widen 4 lanes to 6 lanes divided	County	Construction Programmed 2017
4	255585-1	H420	ALEXANDER STREET EXTENSION FROM I-4 TO KNIGHTS GRIFFIN RD	New 4 lane divided roadway	FDOT	Under Construction
5	420625-1	H460	CROSS CREEK BLVD FROM CORY LAKE ISLES TO MORRIS BRIDGE RD	Widen 2 Lanes to 4 Lanes Divided	Tampa	Construction Programmed 2014
6	257862-3	H1550	SAM ALLEN RD FROM SR 39 TO PARK RD	Widen 2 lanes to 4 lanes divided	FDOT	Construction Programmed 2018
9	408459-3	H855	I-75 FROM N OF BB DOWNS BLVD TO S OF SR 56	Widen 4 lane to 6 lane freeway	FDOT	Under Construction
9	410909-2	ITS90	I-75 FROM FOWLER AVE TO I-275	ITS Freeway Management	FDOT	Under Construction
9	408459-2	H852	I-75 FROM S OF FOWLER AVE TO N OF BB DOWNS BLVD	Widen 4 lanes to 6 lane freeway	FDOT	Under Construction
10	258399-2	H746	I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER	Widen 6 lanes to 8 lane freeway	FDOT	Under Construction
10	258398-5	H742	I-275 FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	Widen 6 lanes to 8 lane freeway	FDOT	Under Construction
10	258398-3	ITS70	I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER	ITS Freeway Management	FDOT	Under Construction
12	255793-1	H1890	US HWY 301 FROM TAMPA BYPASS CANAL TO FOWLER AVE	Widen 2 lanes to 4 lanes divided	FDOT	Under Construction
13	413092-2	ORB170	BAYSHORE BLVD FROM ROME AVE TO BAY TO BAY BLVD - PHASE II	Re-Stripe for Bike Lane	Tampa	Construction Programmed 2015
13	413092-3	ORB170	BAYSHORE BLVD FROM BAY TO BAY BLVD TO GANDY BLVD - PHASE III	Re-Stripe for Bike Lane	Tampa	Construction Programmed 2018
14	413086-1	ORT10	UPPER TAMPA BAY TRAIL PHASE IV	Multi-Use Trail	County	Phase IV-C Funded for Construction
27	255893-2	H1675	SR 574 FROM HIGHVIEW RD TO PARSONS AVE	Widen 2 Lanes to 4 Lanes Divided	FDOT	Under Construction
27	255893-3	H1680	SR 574 FROM PARSONS AVE TO KINGSWAY	Widen 2 lanes to 4 lanes divided	FDOT	Construction Programmed 2016

Table 1: MPO Priority List - Projects Funded Through Construction

Hillsborough MPO 2014/2015 Transportation Improvement Program

L RTP Rank	FPN	L RTP Project	Project Limits	Project Description	Project Sponsor	Project Status
28	255893-4	H1690	SR 574 FROM KINGSWAY TO MCINTOSH RD	Widen 2 lanes to 4 lanes divided	FDOT	Construction Programmed 2018
36	428214-2	PEC290	FLETCHER AVE FROM I-275 TO 56TH ST	Pedestrian Enhancement	County	Under Construction
67	410909-6	ITS85	I-75 FROM MANATEE COUNTY TO BLOOMINGDALE AVE	ITS Freeway Management	FDOT	Construction Programmed 2014
74	257805-5	ORT275	HILLSBOROUGH RIVER GREENWAY KENNEDY RIVERWALK - MACDILL PARK TO CURTIS HIXON PARK	Multi-Use Trail	Tampa	Construction Programmed 2014
74	257805-6	ORT277	HILLSBOROUGH RIVER GREENWAY DOYLE CARLTON RIVERWALK - STRAZ CENTER TO WATER WORKS PARK	Multi-Use Trail	Tampa	Awarded 2012 TIGER Grant
79	429077-1	ORB520	NEBRASKA AVE (or alt rte Fla) from FOWLER AVE to FLORIDA/NEBRASKA	Re-Stripe for Bike Lane	FDOT	Resurfacing programmed in 2015
81	432715-1	ORB290	BOUGAINVILLEA AVE FROM 30TH ST TO 46TH ST	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2017
88	406151-1/ 40	H1960	VETERANS EXPWY FROM MEMORIAL HWY TO GUNN HWY	Widen to 6 lanes to 8 lane freeway	FTE	Under Construction
117	405525-2	H1730	SR 60 FROM US HWY 301 TO FALKENBURG RD	Widen 4 lanes to 6 lanes divided	FDOT	Construction Programmed 2017
136	416361-2	H1000	SELMON EXPRESSWAY FROM FLORIDA AVE TO 22ND ST	Widen 4 lanes to 6 lane freeway	THEA	Under Construction
153	424561-5	ORT350	WEST TAMPA GREENWAY / COURTNEY CAMPBELL CAUSEWAY	Multi-Use Trail	FDOT	Under Construction
281	257805-7	ORT370	SELMON GREENWAY TRAIL FROM HILLSBOROUGH RIVER TO 19TH ST	Multi-Use Trail	THEA	Funded through 2012 TIGER Grant and FDOT resurfacing projects. <u>Additional funding may be needed</u>
	258415-1	H825	I-4 / SELMON EXPRESSWAY FROM SELMON EXPRESSWAY TO I-4	New 6 lane freeway	FDOT / THEA	Under Construction
	413407-2	-	BUSCH BLVD FROM ARMENIA AVE TO FLORIDA AVE	Landscaping, Pedestrian Enhancement	Tampa	Construction Programmed 2014
	432716-1	ORB1	PALM AVE FROM N. BLVD TO NEBRASKA AVE	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2018
	432717-1	ORB1	WILLOW AVE FROM SWANN AVE TO MAIN ST	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2017

* Project Status from Adopted 2013/2014 FDOT Work Program

Adopted 9/3/2013

Table 2: MPO Priority List - Projects Funded with Additional Funding Needs

Hillsborough MPO 2014/2015 Transportation Improvement Program

2013 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status	Candidate for Transportation Alternatives Funding
Programmatic Set-Aside: Planning							Estimate: \$400,000	
1			MPO	MPO PLANNING MODELS / DATA UPDATE	Corridor and Systems Planning	MPO	Ongoing planning need (\$400,000 per year)	
Programmatic Set-Aside: Pedestrian / Bicycle Safety Program							Estimate: \$7,766,000	
2		432714-1	ORB470	CYPRESS CORRIDOR FROM U-PATH TO WESTSHORE BLVD	Pedestrian / Bicycle Safety	Tampa	\$3.966 million needed for Construction. PE funded in 2013	Application Submitted June 2012
3*			Policy 5.1B	SAFE ROUTES TO SCHOOL CANDIDATE PROJECTS FROM 2012**	Sidewalks and Intersection Improvements	County	20 projects totaling \$3.8 million	Waiting for applications
Programmatic Set-Aside: Transit System Preservation Program							Estimate: \$5,000,000	
4		414963-2	T30	MAINTAIN CURRENT BUS SERVICE	Bus Replacement	HART	\$3.22 million needed or 2019 ***	
5		430175-1	T28	MAINTAIN CURRENT VANPOOLS	Vanpool Vehicles	TBARTA	Ongoing program (\$800,000 per year)	
6			T23	MAINTAIN CURRENT STREETCAR	Capital Maintenance	HART	\$100,000 needed for design / assessment phase; \$880,006 needed for construction	
Programmatic Set-Aside: Intelligent Transportation System Program							Estimate: \$12,800,000	
7	CITY OF TAMPA ADVANCED TRAFFIC MANAGEMENT SYSTEM						Priority for funding first \$10,000,000	
			ITS10	DOWNTOWN ATMS PROJECT (South of Scott Street, East of Hillsborough River, West of Channelside Drive)	93 Signals	Tampa	\$1,447,910 Design and \$2,852,550 Construction estimate	
			ITS10	KENNEDY/HYDE PARK ATMS PROJECT (Includes Bayshore, Kennedy, Hyde Park)	44 Signals	Tampa	\$941,523 Design and \$1,849,500 Construction estimate	
			ITS10	SOUTH TAMPA/DALE MABRY ATMS PROJECT (Includes South Dale Mabry, Gandy and Westshore)	78 Signals	Tampa	\$1,245,576 Design and \$2,517,750 Construction estimate	
			ITS10	UNIVERSITY AREA/BUSCH BLVD ATMS PROJECT (Includes Busch Blvd and Fowler Ave)	40 Signals	Tampa	\$729,606 Design and \$1,383,750 Construction	
8			ITS50	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD	ATMS - Signalization	County	\$2.8 Million for design and implementation	

Table 2: MPO Priority List - Projects Funded with Additional Funding Needs

Hillsborough MPO 2014/2015 Transportation Improvement Program

2013 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status	Candidate for Transportation Alternatives Funding
Major Regional Projects								
9	9		H850	I-75 N OF I-4 TO S OF FOWLER	Add 4 Special Use Lanes	FDOT	Design and Toll Feasibility funding needed	
10	61		H820	I-4 FROM 50TH STREET TO COUNTY LINE ROAD	Add 4 Special Use Lanes	FDOT	Design and Toll Feasibility funding needed	
11*	-		-	I-275 FROM HOWARD FRANKLAND BRIDGE TO DOWNTOWN INTERCHANGE	Add 4 Special Use Lanes	FDOT	Design and Toll Feasibility funding needed	
12	62	422799-1	H810	I-275 HOWARD FRANKLAND BRIDGE EASTBOUND SPAN	Replacement & Support Transit	FDOT	PD&E / Transit Feasibility Study Programmed 2011	
13	114		T3	FIXED GUIDEWAY FROM WESTSHORE TO TAMPA INTERNATIONAL AIRPORT	Fixed Guideway		Design Study needed for route alignment; Construction of first phase to terminal	
14	187		H1710, H744	I-275 @ SR 60 INTERCHANGE	Modify Interchange	FDOT	Multiple construction projects with design or Right-of-Way	
Other Major Projects								
15	14		ORT10	UPPER TAMPA BAY TRAIL PHASE IV-A and IV-B	Multi-Use Trail	County	PD&E Study Re-Evaluation / Design Needed	Eligible and Feasible
16	16	408205-2	T25	REGIONAL TRANSPORTATION DEMAND MANAGEMENT	Public Outreach & Education	TBARTA	Commuter Assistance Program	
17	20		ORT140	SOUTH COAST GREENWAY (PHASES I and III-VI)	Multi-Use Trail	County	PD&E Study / Design Needed	
18*	47		H1530	SAM ALLEN RD FROM PARK TO POLK COUNTY	New 4 Lane roadway	Plant City	Funding needed for PD&E	
19	74		ORT275	TAMPA RIVERWALK - KENNEDY BOULEVARD	Elevator / Stairs	Tampa	Coordination underway with FDOT - \$1,015,844	Application anticipated next year
20	83	424507-2	ITS20	COURTNEY CAMPBELL CSWY FROM PINELLAS COUNTY TO VETERANS EXPY.	ITS	FDOT	Design Programmed 2017	
21	103		H1670	SR 39 / COLLINS STREET FROM PARK ROAD TO ALABAMA STREET	Complete Street Enhancements	Plant City	Feasibility study underway - funding needed for design	

Table 2: MPO Priority List - Projects Funded with Additional Funding Needs

Hillsborough MPO 2014/2015 Transportation Improvement Program

2013 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status	Candidate for Transportation Alternatives Funding
22	109		H360	CAUSEWAY BLVD FROM MARITIME BLVD TO US 41	Widen 4 lanes to 6 lanes divided	Submitted by Port		
23 Candidate corridors for HART BRT								
			T67	DALE MABRY / MACDILL BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$3.5 million PD&E / Design	
			T69	BRANDON/DOWNTOWN BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$2.5 million PD&E / Design	
			T70	TAMPA INTERNATIONAL AIRPORT / KENNEDY BLVD BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$2.5 million PD&E / Design	
			T71	NEW TAMPA/ UNIVERSITY AREA TRANSFER CENTER BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$1.5 million PD&E / Design	
24	157		PEC640 & PEC230	CASS STREET / TYLER STREET "GREEN SPINE" ASHLEY ST TO NUCCIO PKWY	Walk Bike Emphasis Corridor	Tampa	\$300,000 requested for PD&E (\$2,454,197 total cost estimate)	Application submitted 2013
25	337		ORT30	SOUTH TAMPA GREENWAY FROM MANHATTAN AVE TO PICNIC ISLAND PARK	Multi-Use Trail	Tampa	\$50,000 requested for PD&E (\$1,800,000 total cost estimate)	
26*	461		H1620	SLIGH AVE BRIDGE FROM US 301 TO TAMPA EXECUTIVE AIRPORT	New 2 lane roadway	Submitted by Aviation Authority	Waiting for funding information	

Table 2: MPO Priority List - Projects Funded with Additional Funding Needs

Hillsborough MPO 2014/2015 Transportation Improvement Program

2013 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status	Candidate for Transportation Alternatives Funding
Future Project for L RTP consideration								
27				WEST RIVER GREENWAY - BAYSHORE BLVD TO MLKING RECREATION COMPLEX	Multi-Use Trail	Tampa	\$132,000 requested for Design (\$982,000 total cost estimate)	Application submitted 2013
28				CHARLIE TAYLOR ROAD FROM US 92 TO KNIGHTS GRIFFIN ROAD	Enhancements - turn lanes / intersections	Plant City	PD&E / Design requested	
29				SR 60 @ US 41	Grade Separated Intersection	Submitted by Port		
30				US 41 FROM CAUSEWAY BLVD TO I-4	Operational Improvements	Submitted by Port		
31				US 41 FROM CSX 'A' LINE TO CSX 'S' LINE	Grade Separated Intersection	Submitted by Port		
32				US 301 FROM I-75 TO SELMON EXPRESSWAY	Operational Improvements	Submitted by Port		

* - Project not listed in the Cost-Affordable Long Range Transportation Plan

Adopted 9/3/2013

** - Federal program discontinued under MAP-21

*** - HART has identified a \$44.5 million need between FY 2015 and FY 2019 and requests additional funding prior to FY 2019 as if funds become available.

Project Listings for Fiscal Years 13/14 - 17/18

Projects listed in Section 1 - FDOT Projects include funding for the MPO’s priority projects. Thus, the adopted FDOT Work Program for FY 2014/15 – FY 2018/19 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project’s total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made since FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a “*SIS*” or “*NON-SIS*”, as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to 2015), current five years (2015 – 2019) and future five years (after 2019) beyond the current TIP. Cost estimates of NON-SIS projects beyond the 5-year horizon and SIS project costs beyond the 10-year horizon can be found in the MPO’s Long Range Transportation Plan.

Description: PETER O'KNIGHT AIRPORT **NON-SIS*							
Extra Description: REHABILITATE MAINTENANCE FACILITY				Type of Work: AVIATION REVENUE/OPERATIONAL			
Beginning Point: 0				Project Length: 0			
Ending Point: 0				Lanes Existing /Improved/Added: 0/ 0/ 0			
<2015	2015	2016	2017	2018	2019	>2019	All Years
ENCY NOT AVAILABLE							
\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
ils:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
ils:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
ils:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Description: TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER *SIS*							
Extra Description: AUTOMATED PEOPLE MOVER FROM RENTAL CAR FACILI				Type of Work: AVIATION CAPACITY PROJECT			
Beginning Point: 0				Project Length: 0			
Ending Point: 0				Lanes Existing /Improved/Added: 0/ 0/ 0			
<2015	2015	2016	2017	2018	2019	>2019	All Years
ENCY NOT AVAILABLE							
\$0	\$18,700,000	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$194,000,000
\$0	\$2,402,978	\$0	\$0	\$0	\$0	\$0	\$2,402,978
\$0	\$16,297,022	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$191,597,022
ils:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$388,000,000
ils:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$388,000,000
ils:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$388,000,000

LRTP project references

Costs beyond the current five-year and future five-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are in the form of a text and number combination (ie: ORB1, H850) and are located in Appendix B of the 2035 LRTP.

Projects in the LRTP can be found on the MPO’s website at <http://www.planhillsborough.org/mpo-2035-lrtp/>. Appendix B of the LRTP includes a full listing of project costs through the 2035 planning horizon of the LRTP.

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Table 3 - Summary of Federal, State, and Local Revenues

Funding Category (Funding Code)	14/15	15/16	16/17	17/18	18/19	Total
Federal Funds						
ACBR	\$0	\$0	\$0	\$0	\$6,173,535	\$6,173,535
ACNP	\$2,194,000	\$5,301,770	\$0	\$0	\$64,193,200	\$71,688,970
ACSB	\$739,000	\$0	\$1,143,413	\$0	\$0	\$1,882,413
CM	\$0	\$1,786,944	\$0	\$1,786,368	\$0	\$3,573,312
DU	\$679,725	\$292,980	\$401,353	\$727,130	\$309,875	\$2,411,063
FAA	\$1,740,900	\$4,728,400	\$8,048,100	\$3,069,600	\$2,673,000	\$20,260,000
FTA	\$16,100,005	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$81,972,170
HSP	\$2,021,993	\$0	\$0	\$0	\$0	\$2,021,993
PL	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$5,160,160
RHP	\$36,825	\$0	\$0	\$0	\$0	\$36,825
SA	\$8,190,415	\$1,628,940	\$4,997,484	\$1,403,233	\$0	\$16,220,072
SU	\$18,322,076	\$8,780,701	\$9,086,400	\$30,481,107	\$8,650,006	\$75,320,290
TALT	\$679,400	\$0	\$2,807,400	\$0	\$0	\$3,486,800
TALU	\$477,350	\$0	\$36,000	\$0	\$0	\$513,350
Federal Sub-Total	\$52,213,721	\$39,839,212	\$44,080,422	\$55,027,710	\$99,559,888	\$290,720,953
State and Local Funds						
BNDS	\$392,522	\$0	\$0	\$0	\$0	\$392,522
BNIR	\$3,668,785	\$36,389,340	\$0	\$0	\$0	\$40,058,125
BRRP	\$3,509,099	\$3,635,991	\$9,679,107	\$3,483,951	\$0	\$20,308,148
CIGP	\$1,650,000	\$2,500,000	\$0	\$2,376,952	\$2,500,000	\$9,026,952
D	\$16,587,883	\$16,703,263	\$17,089,932	\$18,176,167	\$21,067,357	\$89,624,602
DDR	\$30,059,640	\$44,601,626	\$29,374,447	\$30,557,973	\$9,333,394	\$146,768,080
DI	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
DIH	\$1,056,845	\$1,443,680	\$3,107,505	\$738,625	\$525,674	\$6,873,329

Table 3 - Summary of Federal, State, and Local Revenues

Funding Category (Funding Code)	14/15	15/16	16/17	17/18	18/19	Total
DIS	\$2,402,978	\$5,400,000	\$10,000,000	\$0	\$0	\$17,802,978
DITS	\$0	\$0	\$0	\$0	\$5,402,852	\$5,402,852
DPTO	\$7,982,175	\$8,200,530	\$9,412,267	\$7,375,331	\$6,220,552	\$39,190,855
DS	\$3,206,516	\$24,218,921	\$7,706,088	\$0	\$4,008,102	\$39,139,627
DWS	\$189,111	\$1,068,477	\$0	\$0	\$0	\$1,257,588
GMR	\$26,697,022	\$80,300,000	\$55,000,000	\$25,000,000	\$30,000,000	\$221,058,022
LF	\$48,304,168	\$100,220,337	\$75,703,600	\$40,682,961	\$42,583,072	\$307,494,138
LFP	\$6,650,000	\$2,500,000	\$0	\$2,376,952	\$2,500,000	\$14,026,952
PKM1	\$602,502	\$602,502	\$602,502	\$602,502	\$602,502	\$3,012,510
PKYI	\$60,946,137	\$909,687	\$471,515	\$0	\$0	\$62,327,339
PKYR	\$459,265	\$392,102	\$392,102	\$392,102	\$392,102	\$2,027,673
PORT	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
SIB1	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
TM06	\$2,500	\$2,500	\$2,500	\$2,500	\$4,718	\$14,718
TRIP	\$6,178,681	\$0	\$0	\$0	\$0	\$6,178,681
State and Local Sub-Total	\$251,195,829	\$329,088,956	\$218,541,565	\$131,766,016	\$125,140,325	\$1,055,732,691
Total Funding	\$303,409,550	\$368,928,168	\$262,621,987	\$186,793,726	\$224,700,213	\$1,346,453,644

FDOT
5 Year TIP
Hillsborough County, District 7

HIGHWAYS

Item Number: 255599 1	Description: SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301	*SIS*
Related Project: 2555991	Extra Description: 2 TO 4 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10250000	Beginning Point: 0	Project Length: 3.414
L RTP: H360	Ending Point: 3.414	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,703,269	\$0	\$0	\$0	\$0	\$0	\$0	\$3,703,269
DIH	\$200,004	\$0	\$0	\$0	\$0	\$0	\$0	\$200,004
LF	\$302,138	\$0	\$0	\$0	\$0	\$0	\$0	\$302,138
Totals:	\$4,205,411	\$0	\$0	\$0	\$0	\$0	\$0	\$4,205,411
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$8,942,337	\$0	\$0	\$0	\$0	\$0	\$0	\$8,942,337
DIH	\$376,281	\$0	\$0	\$0	\$0	\$0	\$0	\$376,281
DS	\$3,756,097	\$1,067,770	\$0	\$0	\$0	\$0	\$0	\$4,823,867
LF	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000
LFR	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269
Totals:	\$16,539,984	\$1,067,770	\$0	\$0	\$0	\$0	\$0	\$17,607,754
RAILROAD & UTILITES - MANAGED BY FDOT								
DS	\$827,456	\$0	\$0	\$0	\$0	\$0	\$0	\$827,456
LF	\$5,197,321	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197,321
Totals:	\$6,024,777	\$0	\$0	\$0	\$0	\$0	\$0	\$6,024,777
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$16,420,932	\$0	\$0	\$0	\$0	\$0	\$0	\$16,420,932
DIH	\$1,407,973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407,973
DS	\$25,020,362	\$0	\$0	\$0	\$0	\$0	\$0	\$25,020,362
LF	\$1,505,803	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505,803
Totals:	\$44,355,070	\$0	\$0	\$0	\$0	\$0	\$0	\$44,355,070
CONTRACT INCENTIVES - MANAGED BY FDOT								
DDR	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
DS	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$957,372	\$0	\$0	\$0	\$0	\$0	\$0	\$957,372
DS	\$1,176,411	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176,411
Totals:	\$2,133,783	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,783
LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT								

DDR	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269
Totals:	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269
Item 255599 1 Totals:	\$79,254,294	\$1,067,770	\$0	\$0	\$0	\$0	\$0	\$80,322,064
Project 2555991 Totals:	\$79,254,294	\$1,067,770	\$0	\$0	\$0	\$0	\$0	\$80,322,064

Item Number: 255893 1	Description: SR 574 (MLK BLVD) FROM CR 579 TO MCINTOSH RD	*NON-SIS*
Related Project: 2558931	Extra Description:	Type of Work: PD&E/EMO STUDY
Roadway ID: 10090000	Beginning Point: 4.618	Project Length: 1.164
LRTP: H1675	Ending Point: 5.782	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
NA-S	\$969,120	\$0	\$0	\$0	\$0	\$0	\$0	\$969,120
Totals:	\$969,120	\$0	\$0	\$0	\$0	\$0	\$0	\$969,120
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$42,166	\$0	\$0	\$0	\$0	\$0	\$0	\$42,166
Totals:	\$42,166	\$0	\$0	\$0	\$0	\$0	\$0	\$42,166
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$47,478	\$0	\$0	\$0	\$0	\$0	\$0	\$47,478
Totals:	\$47,478	\$0	\$0	\$0	\$0	\$0	\$0	\$47,478
Item 255893 1 Totals:	\$1,058,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,764

Item Number: 255893 2	Description: SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE	*NON-SIS*
Related Project: 2558931	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10090000	Beginning Point: 4.318	Project Length: 0.913
L RTP: H1675	Ending Point: 5.231	Lanes Existing /Improved/Added: 3/ 2/ 3

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$2,000,437	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,437
Totals:	\$2,000,437	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,437
RIGHT OF WAY - MANAGED BY FDOT								
NA-R	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
NA-S	\$26,682,762	\$0	\$0	\$0	\$0	\$0	\$0	\$26,682,762
Totals:	\$26,682,844	\$0	\$0	\$0	\$0	\$0	\$0	\$26,682,844
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-L	\$820,000	\$0	\$0	\$0	\$0	\$0	\$0	\$820,000
NA-S	\$73,095	\$0	\$0	\$0	\$0	\$0	\$0	\$73,095
Totals:	\$893,095	\$0	\$0	\$0	\$0	\$0	\$0	\$893,095
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$7,446,409	\$0	\$0	\$0	\$0	\$0	\$0	\$7,446,409
NA-L	\$30,011	\$0	\$0	\$0	\$0	\$0	\$0	\$30,011
NA-S	\$906,640	\$0	\$0	\$0	\$0	\$0	\$0	\$906,640
Totals:	\$8,383,060	\$0	\$0	\$0	\$0	\$0	\$0	\$8,383,060
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$81,306	\$0	\$0	\$0	\$0	\$0	\$0	\$81,306
Totals:	\$81,306	\$0	\$0	\$0	\$0	\$0	\$0	\$81,306
Item 255893 2 Totals:	\$38,040,742	\$0	\$0	\$0	\$0	\$0	\$0	\$38,040,742

Item Number: 255893 3	Description: SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD	*NON-SIS*
Related Project: 2558931	Extra Description: 3 TO 4 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10090000	Beginning Point: 5.14	Project Length: 0.8
L RTP: H1680	Ending Point: 5.94	Lanes Existing /Improved/Added: 2/ 0/ 1

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$83,045	\$0	\$0	\$0	\$0	\$0	\$0	\$83,045
DIH	\$96,307	\$0	\$0	\$0	\$0	\$0	\$0	\$96,307
DS	\$13,435	\$0	\$0	\$0	\$0	\$0	\$0	\$13,435
EB	\$1,047,176	\$0	\$0	\$0	\$0	\$0	\$0	\$1,047,176
Totals:	\$1,239,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239,963
RIGHT OF WAY - MANAGED BY FDOT								
ACSA	\$6,398,998	\$0	\$0	\$0	\$0	\$0	\$0	\$6,398,998
ACSU	\$936,580	\$0	\$0	\$0	\$0	\$0	\$0	\$936,580
DDR	\$131,121	\$177,725	\$0	\$0	\$0	\$0	\$0	\$308,846
DIH	\$427,450	\$0	\$0	\$0	\$0	\$0	\$0	\$427,450
DS	\$199,026	\$211,385	\$0	\$0	\$0	\$0	\$0	\$410,411
SA	\$4,611,385	\$2,969,205	\$1,628,940	\$0	\$0	\$0	\$0	\$9,209,530
SU	\$688,336	\$263,685	\$0	\$0	\$0	\$0	\$0	\$952,021
Totals:	\$13,392,896	\$3,622,000	\$1,628,940	\$0	\$0	\$0	\$0	\$18,643,836
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$70,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$120,000
LF	\$0	\$0	\$603,800	\$0	\$0	\$0	\$0	\$603,800
Totals:	\$70,000	\$0	\$653,800	\$0	\$0	\$0	\$0	\$723,800
CONSTRUCTION - MANAGED BY FDOT								
CM	\$0	\$0	\$1,786,944	\$0	\$0	\$0	\$0	\$1,786,944
LF	\$0	\$0	\$28,961	\$0	\$0	\$0	\$0	\$28,961
SU	\$0	\$0	\$2,569,460	\$0	\$0	\$0	\$0	\$2,569,460
Totals:	\$0	\$0	\$4,385,365	\$0	\$0	\$0	\$0	\$4,385,365
Item 255893 3 Totals:	\$14,702,859	\$3,622,000	\$6,668,105	\$0	\$0	\$0	\$0	\$24,992,964

Item Number: 255893 4	Description: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD	*NON-SIS*
Related Project: 2558931	Extra Description: 2 TO 4 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10090000	Beginning Point: 5.821	Project Length: 2.256
L RTP: H1690	Ending Point: 8.077	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,036,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,036,300
DEMWW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DIH	\$40,587	\$0	\$0	\$0	\$0	\$0	\$0	\$40,587
DS	\$49,768	\$0	\$0	\$0	\$0	\$0	\$0	\$49,768
Totals:	\$3,126,882	\$0	\$0	\$0	\$0	\$0	\$0	\$3,126,882
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$671,250	\$49,000	\$1,204,845	\$0	\$0	\$0	\$1,925,095
DIH	\$0	\$490,000	\$290,000	\$280,000	\$0	\$0	\$0	\$1,060,000
DS	\$0	\$446,306	\$1,496,651	\$4,337,587	\$0	\$0	\$0	\$6,280,544
SU	\$0	\$8,108,821	\$3,953,540	\$0	\$0	\$0	\$0	\$12,062,361
Totals:	\$0	\$9,716,377	\$5,789,191	\$5,822,432	\$0	\$0	\$0	\$21,328,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$21,878,255	\$0	\$0	\$21,878,255
DIH	\$0	\$0	\$0	\$0	\$561,000	\$0	\$0	\$561,000
Totals:	\$0	\$0	\$0	\$0	\$22,439,255	\$0	\$0	\$22,439,255
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$10,959	\$0	\$0	\$0	\$0	\$0	\$10,959
Totals:	\$0	\$10,959	\$0	\$0	\$0	\$0	\$0	\$10,959
Item 255893 4 Totals:	\$3,126,882	\$9,727,336	\$5,789,191	\$5,822,432	\$22,439,255	\$0	\$0	\$46,905,096

Item Number: 255893 5	Description: SR 574 (MLK BLVD) @ I-75 (SR 93A)	*NON-SIS*
Related Project: 2558931	Extra Description:	Type of Work: ADD TURN LANE(S)
Roadway ID: 10340000	Beginning Point: 10.95	Project Length: 0.219
LRTP: Policy 3.4C	Ending Point: 11.169	Lanes Existing /Improved/Added: 4/ 4/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$467,446	\$0	\$0	\$0	\$0	\$0	\$0	\$467,446
Totals:	\$467,446	\$0	\$0	\$0	\$0	\$0	\$0	\$467,446
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$1,818,151	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818,151
NA-S	\$120,841	\$0	\$0	\$0	\$0	\$0	\$0	\$120,841
Totals:	\$1,938,992	\$0	\$0	\$0	\$0	\$0	\$0	\$1,938,992
ENVIRONMENTAL - MANAGED BY FDOT								
NA-F	\$19,323	\$0	\$0	\$0	\$0	\$0	\$0	\$19,323
Totals:	\$19,323	\$0	\$0	\$0	\$0	\$0	\$0	\$19,323
Item 255893 5 Totals:	\$2,425,761	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,761
Project 2558931 Totals:	\$59,355,008	\$13,349,336	\$12,457,296	\$5,822,432	\$22,439,255	\$0	\$0	\$113,423,327

Item Number: 257862 3	Description: CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD	*NON-SIS*
Related Project: 2578621	Extra Description: 2 TO 4 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10000014	Beginning Point: 0	Project Length: 1.682
LRTP: H1550	Ending Point: 1.542	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$510,265	\$0	\$0	\$0	\$0	\$0	\$0	\$510,265
LF	\$272,931	\$0	\$0	\$0	\$0	\$0	\$0	\$272,931
SA	\$70,860	\$0	\$0	\$0	\$0	\$0	\$0	\$70,860
SU	\$2,238,671	\$0	\$0	\$0	\$0	\$0	\$0	\$2,238,671
Totals:	\$3,092,727	\$0	\$0	\$0	\$0	\$0	\$0	\$3,092,727
RIGHT OF WAY - MANAGED BY FDOT								
SA	\$0	\$104,999	\$0	\$0	\$0	\$0	\$0	\$104,999
SU	\$0	\$2,000,000	\$1,657,701	\$0	\$0	\$0	\$0	\$3,657,701
Totals:	\$0	\$2,104,999	\$1,657,701	\$0	\$0	\$0	\$0	\$3,762,700
RAILROAD & UTILITES - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$30,000	\$400,000	\$0	\$0	\$430,000
SU	\$0	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Totals:	\$0	\$0	\$0	\$30,000	\$1,000,000	\$0	\$0	\$1,030,000
CONSTRUCTION - MANAGED BY FDOT								
CM	\$0	\$0	\$0	\$0	\$1,786,368	\$0	\$0	\$1,786,368
SA	\$0	\$0	\$0	\$0	\$1,003,233	\$0	\$0	\$1,003,233
SU	\$0	\$0	\$0	\$0	\$21,531,107	\$0	\$0	\$21,531,107
Totals:	\$0	\$0	\$0	\$0	\$24,320,708	\$0	\$0	\$24,320,708
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$9,878	\$0	\$0	\$0	\$0	\$0	\$0	\$9,878
SA	\$0	\$153,373	\$0	\$0	\$0	\$0	\$0	\$153,373
Totals:	\$9,878	\$153,373	\$0	\$0	\$0	\$0	\$0	\$163,251
Item 257862 3 Totals:	\$3,102,605	\$2,258,372	\$1,657,701	\$30,000	\$25,320,708	\$0	\$0	\$32,369,386

Item Number: 257862 2	Description: PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD	*NON-SIS*
Related Project: 2578621	Extra Description:	Type of Work: ADD LANES & REHABILITATE PVMNT
Roadway ID: 10000014	Beginning Point: 0	Project Length: 0.57
L RTP: H1405	Ending Point: 0.57	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$602,196	\$0	\$0	\$0	\$0	\$0	\$0	\$602,196
NA-L	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178
NA-S	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178
Totals:	\$604,552	\$0	\$0	\$0	\$0	\$0	\$0	\$604,552
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$1,939,413	\$0	\$0	\$0	\$0	\$0	\$0	\$1,939,413
NA-L	\$215,322	\$0	\$0	\$0	\$0	\$0	\$0	\$215,322
NA-S	\$197,061	\$0	\$0	\$0	\$0	\$0	\$0	\$197,061
Totals:	\$2,351,796	\$0	\$0	\$0	\$0	\$0	\$0	\$2,351,796
ENVIRONMENTAL - MANAGED BY FDOT								
NA-F	\$64,697	\$0	\$0	\$0	\$0	\$0	\$0	\$64,697
NA-L	\$7,135	\$0	\$0	\$0	\$0	\$0	\$0	\$7,135
NA-S	\$1,147,745	\$0	\$0	\$0	\$0	\$0	\$0	\$1,147,745
Totals:	\$1,219,577	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,577
Item 257862 2 Totals:	\$4,175,925	\$0	\$0	\$0	\$0	\$0	\$0	\$4,175,925

Item Number: 257862 1	Description: PARK RD/SAM ALLEN RD FROM I-4 (SR 400) TO ALEXANDER ST EXTENSION	*NON-SIS*
Related Project: 2578621	Extra Description:	Type of Work: PD&E/EMO STUDY
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: H1405	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
NA-F	\$256,911	\$0	\$0	\$0	\$0	\$0	\$0	\$256,911
Totals:	\$256,911	\$0	\$0	\$0	\$0	\$0	\$0	\$256,911
ENVIRONMENTAL - MANAGED BY FDOT								
NA-F	\$18,637	\$0	\$0	\$0	\$0	\$0	\$0	\$18,637
Totals:	\$18,637	\$0	\$0	\$0	\$0	\$0	\$0	\$18,637
Item 257862 1 Totals:	\$275,548	\$0	\$0	\$0	\$0	\$0	\$0	\$275,548

Project 2578621 Totals:	\$7,554,078	\$2,258,372	\$1,657,701	\$30,000	\$25,320,708	\$0	\$0	\$36,820,859												
<table border="0" style="width:100%"> <tr> <td style="width:25%">Item Number: 258398 1</td> <td style="width:50%">Description: I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE</td> <td style="width:25%; text-align:right">*SIS*</td> </tr> <tr> <td>Related Project: 2583981</td> <td>Extra Description:</td> <td>Type of Work: ADD LANES & RECONSTRUCT</td> </tr> <tr> <td>Roadway ID: 10190000</td> <td>Beginning Point: 4.116</td> <td>Project Length: 0.164</td> </tr> <tr> <td>L RTP: H746</td> <td>Ending Point: 4.28</td> <td>Lanes Existing /Improved/Added: 6/ 6/ 1</td> </tr> </table>									Item Number: 258398 1	Description: I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE	*SIS*	Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT	Roadway ID: 10190000	Beginning Point: 4.116	Project Length: 0.164	L RTP: H746	Ending Point: 4.28	Lanes Existing /Improved/Added: 6/ 6/ 1
Item Number: 258398 1	Description: I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE	*SIS*																		
Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT																		
Roadway ID: 10190000	Beginning Point: 4.116	Project Length: 0.164																		
L RTP: H746	Ending Point: 4.28	Lanes Existing /Improved/Added: 6/ 6/ 1																		
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years												
PRELIMINARY ENGINEERING - MANAGED BY FDOT																				
NA-F	\$14,903,396	\$0	\$0	\$0	\$0	\$0	\$0	\$14,903,396												
NA-S	\$231,204	\$0	\$0	\$0	\$0	\$0	\$0	\$231,204												
Totals:	\$15,134,600	\$0	\$0	\$0	\$0	\$0	\$0	\$15,134,600												
RIGHT OF WAY - MANAGED BY FDOT																				
NA-F	\$16,388,616	\$0	\$0	\$0	\$0	\$0	\$0	\$16,388,616												
NA-R	\$36,575,034	\$0	\$0	\$0	\$0	\$0	\$0	\$36,575,034												
NA-S	\$17,085	\$0	\$0	\$0	\$0	\$0	\$0	\$17,085												
Totals:	\$52,980,735	\$0	\$0	\$0	\$0	\$0	\$0	\$52,980,735												
RAILROAD & UTILITES - MANAGED BY FDOT																				
NA-S	\$8,899,276	\$0	\$0	\$0	\$0	\$0	\$0	\$8,899,276												
Totals:	\$8,899,276	\$0	\$0	\$0	\$0	\$0	\$0	\$8,899,276												
CONSTRUCTION - MANAGED BY FDOT																				
NA-S	\$7,099,792	\$0	\$0	\$0	\$0	\$0	\$0	\$7,099,792												
Totals:	\$7,099,792	\$0	\$0	\$0	\$0	\$0	\$0	\$7,099,792												
ENVIRONMENTAL - MANAGED BY FDOT																				
NA-F	\$162,879	\$0	\$0	\$0	\$0	\$0	\$0	\$162,879												
NA-S	\$1,545,515	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545,515												
Totals:	\$1,708,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,708,394												
Item 258398 1 Totals:	\$85,822,797	\$0	\$0	\$0	\$0	\$0	\$0	\$85,822,797												

Item Number: 258398 2	Description: I-275 (SR 93) FROM HOWARD FRANKLAND BR TO LOIS AVE		*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT	
Roadway ID: 10190000	Beginning Point: 0	Project Length: 3.218	
LRTP: H741	Ending Point: 3.218	Lanes Existing /Improved/Added: 8/ 0/ 0	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$83,314	\$0	\$0	\$0	\$0	\$0	\$0	\$83,314
Totals:	\$83,314	\$0	\$0	\$0	\$0	\$0	\$0	\$83,314
Item 258398 2 Totals:	\$83,314	\$0	\$0	\$0	\$0	\$0	\$0	\$83,314

Item Number: 258398 3	Description: I-275 (SR 93) FROM HIMES AVE TO E OF HILLSBOROUGH RVR		*SIS*
Related Project: 2583981	Extra Description: ITS DEPLOYMENT FOR TAMPA BAY SUNGUIDE	Type of Work: ITS FREEWAY MANAGEMENT	
Roadway ID: 10190000	Beginning Point: 4.112	Project Length: 2.257	
LRTP: H746	Ending Point: 6.369	Lanes Existing /Improved/Added: 8/ 8/ 0	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$77,429	\$0	\$0	\$0	\$0	\$0	\$0	\$77,429
NA-S	\$7,983	\$0	\$0	\$0	\$0	\$0	\$0	\$7,983
Totals:	\$85,412	\$0	\$0	\$0	\$0	\$0	\$0	\$85,412
Item 258398 3 Totals:	\$85,412	\$0	\$0	\$0	\$0	\$0	\$0	\$85,412

Item Number: 258398 4	Description: I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: CONSTRUCT CULVERT
Roadway ID: 10190000	Beginning Point: 1.617	Project Length: 2.499
L RTP: H746	Ending Point: 4.116	Lanes Existing /Improved/Added: 6/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$5,017	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017
Totals:	\$5,017	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-L	\$105,835	\$0	\$0	\$0	\$0	\$0	\$0	\$105,835
NA-S	\$1,169,681	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,681
Totals:	\$1,275,516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,516
CONSTRUCTION - MANAGED BY FDOT								
NA-S	\$22,873,903	\$0	\$0	\$0	\$0	\$0	\$0	\$22,873,903
Totals:	\$22,873,903	\$0	\$0	\$0	\$0	\$0	\$0	\$22,873,903
Item 258398 4 Totals:	\$24,154,436	\$0	\$0	\$0	\$0	\$0	\$0	\$24,154,436

Item Number: 258398 5	Description: I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10190000	Beginning Point: 2.169	Project Length: 2.083
L RTP: H742	Ending Point: 4.252	Lanes Existing /Improved/Added: 6/ 6/ 3

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$1,106,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,106,245
NA-S	\$431,027	\$0	\$0	\$0	\$0	\$0	\$0	\$431,027
Totals:	\$1,537,272	\$0	\$0	\$0	\$0	\$0	\$0	\$1,537,272
DESIGN BUILD - MANAGED BY FDOT								
NA-F	\$155,168,596	\$0	\$0	\$0	\$0	\$0	\$0	\$155,168,596
NA-S	\$1,342,344	\$0	\$0	\$0	\$0	\$0	\$0	\$1,342,344
Totals:	\$156,510,940	\$0	\$0	\$0	\$0	\$0	\$0	\$156,510,940
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$2,981,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981,536
Totals:	\$2,981,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981,536
Item 258398 5 Totals:	\$161,029,748	\$0	\$0	\$0	\$0	\$0	\$0	\$161,029,748

Item Number: 258399 1	Description: I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10190000	Beginning Point: 4.112	Project Length: 2.402
LRTP: H746	Ending Point: 6.514	Lanes Existing /Improved/Added: 3/ 3/ 1

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$14,877,765	\$0	\$0	\$0	\$0	\$0	\$0	\$14,877,765
NA-S	\$1,281,072	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281,072
Totals:	\$16,158,837	\$0	\$0	\$0	\$0	\$0	\$0	\$16,158,837
RIGHT OF WAY - MANAGED BY FDOT								
NA-F	\$7,886,729	\$0	\$0	\$0	\$0	\$0	\$0	\$7,886,729
NA-R	\$36,826,833	\$0	\$0	\$0	\$0	\$0	\$0	\$36,826,833
NA-S	\$6,018,811	\$0	\$0	\$0	\$0	\$0	\$0	\$6,018,811
Totals:	\$50,732,373	\$0	\$0	\$0	\$0	\$0	\$0	\$50,732,373
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-L	\$88,052	\$0	\$0	\$0	\$0	\$0	\$0	\$88,052
NA-S	\$17,643,241	\$0	\$0	\$0	\$0	\$0	\$0	\$17,643,241
Totals:	\$17,731,293	\$0	\$0	\$0	\$0	\$0	\$0	\$17,731,293
CONSTRUCTION - MANAGED BY FDOT								
NA-L	\$4,402	\$0	\$0	\$0	\$0	\$0	\$0	\$4,402
NA-S	\$115,633,200	\$0	\$0	\$0	\$0	\$0	\$0	\$115,633,200
Totals:	\$115,637,602	\$0	\$0	\$0	\$0	\$0	\$0	\$115,637,602
CONTRACT INCENTIVES - MANAGED BY FDOT								
NA-S	\$3,910,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910,000
Totals:	\$3,910,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910,000
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$7,339,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,339,501
Totals:	\$7,339,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,339,501
Item 258399 1 Totals:	\$211,509,606	\$0	\$0	\$0	\$0	\$0	\$0	\$211,509,606

Item Number: 258399 2	Description: I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10190000	Beginning Point: 3.94	Project Length: 2.371
L RTP: H746	Ending Point: 6.311	Lanes Existing /Improved/Added: 7/ 4/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$312,000
NA-S	\$49,593	\$0	\$0	\$0	\$0	\$0	\$0	\$49,593
Totals:	\$361,593	\$0	\$0	\$0	\$0	\$0	\$0	\$361,593
DESIGN BUILD - MANAGED BY FDOT								
NA-F	\$81,406,077	\$0	\$0	\$0	\$0	\$0	\$0	\$81,406,077
NA-S	\$662,646	\$0	\$0	\$0	\$0	\$0	\$0	\$662,646
Totals:	\$82,068,723	\$0	\$0	\$0	\$0	\$0	\$0	\$82,068,723
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$1,585,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,589
Totals:	\$1,585,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,589
Item 258399 2 Totals:	\$84,015,905	\$0	\$0	\$0	\$0	\$0	\$0	\$84,015,905

Item Number: 258643 2	Description: I-275 (SR 93) FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ITS FREEWAY MANAGEMENT
Roadway ID: 10190000	Beginning Point: 7.194	Project Length: 0.406
L RTP: ITS70	Ending Point: 7.6	Lanes Existing /Improved/Added: 6/ 6/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$255,911	\$0	\$0	\$0	\$0	\$0	\$0	\$255,911
Totals:	\$255,911	\$0	\$0	\$0	\$0	\$0	\$0	\$255,911
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$1,508,853	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508,853
Totals:	\$1,508,853	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508,853
Item 258643 2 Totals:	\$1,764,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764,764

Item Number: 412531 1	Description: I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10190000	Beginning Point: 0	Project Length: 3.812
LRTP: H742	Ending Point: 3.234	Lanes Existing /Improved/Added: 8/ 8/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$9,043,129	\$0	\$0	\$0	\$0	\$0	\$0	\$9,043,129
NA-S	\$1,791,995	\$0	\$0	\$0	\$0	\$0	\$0	\$1,791,995
Totals:	\$10,835,124	\$0	\$0	\$0	\$0	\$0	\$0	\$10,835,124
RIGHT OF WAY - MANAGED BY FDOT								
NA-S	\$1,947,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947,318
Totals:	\$1,947,318	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947,318
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
Totals:	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
Item 412531 1 Totals:	\$12,818,468	\$0	\$0	\$0	\$0	\$0	\$0	\$12,818,468

Item Number: 412531 2	Description: I-275 (SR 93) I-275/SR 60 INTERCHANGE	*SIS*
Related Project: 2583981	Extra Description: CYPRESS ST BRD S ABUTMENT TO 275 GEN USE LANE/N	Type of Work: INTERCHANGE - ADD LANES
Roadway ID: 10190000	Beginning Point: 2.137	Project Length: 0.263
LRTP: H744	Ending Point: 2.4	Lanes Existing /Improved/Added: 3/ 0/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RIGHT OF WAY - MANAGED BY FDOT								
BNIR	\$0	\$0	\$34,839,340	\$0	\$0	\$0	\$0	\$34,839,340
DDR	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
DIH	\$0	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$100,000
DS	\$0	\$0	\$635,149	\$0	\$0	\$0	\$0	\$635,149
Totals:	\$0	\$120,000	\$35,554,489	\$0	\$0	\$0	\$0	\$35,674,489
Item 412531 2 Totals:	\$0	\$120,000	\$35,554,489	\$0	\$0	\$0	\$0	\$35,674,489

Item Number: 412531 5	Description: I-275 (SR 93) NB EXIT RAMP E OF HOWARD FRANKLAND BDG TO W SR60	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: CONSTRUCT SPECIAL STRUCTURE
Roadway ID: 10190000	Beginning Point: 0.974	Project Length: 0.265
LRTP: H741	Ending Point: 1.239	Lanes Existing /Improved/Added: 8/ 8/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$912,842	\$0	\$0	\$0	\$0	\$0	\$0	\$912,842
NA-S	\$47,336	\$0	\$0	\$0	\$0	\$0	\$0	\$47,336
Totals:	\$960,178	\$0	\$0	\$0	\$0	\$0	\$0	\$960,178
Item 412531 5 Totals:	\$960,178	\$0	\$0	\$0	\$0	\$0	\$0	\$960,178

Item Number: 433535 1	Description: I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10190000	Beginning Point: 0.284	Project Length: 3.568
LRTP: H741	Ending Point: 3.234	Lanes Existing /Improved/Added: 4/ 4/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$16,577,000	\$0	\$16,577,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$16,577,000	\$0	\$16,577,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$244,891,544	\$244,891,544
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$244,891,544	\$244,891,544
Item 433535 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$16,577,000	\$244,891,544	\$261,468,544

Item Number: 433535 2	Description: I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10190000	Beginning Point: 0.284	Project Length: 3.105
LRTP: H741	Ending Point: 3.134	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$9,168,000	\$0	\$9,168,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$9,168,000	\$0	\$9,168,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$131,584,774	\$131,584,774
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$131,584,774	\$131,584,774
Item 433535 2 Totals:	\$0	\$0	\$0	\$0	\$0	\$9,168,000	\$131,584,774	\$140,752,774

Item Number: 412531 3	Description: I-275 (SR 93A) AT I-275 NB OFF RAMP TO SR 60 AIRPORT FLYOVER	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE RAMP (NEW)
Roadway ID: 10190000	Beginning Point: 1.4	Project Length: 0.5
LRTP: H744	Ending Point: 1.9	Lanes Existing /Improved/Added: 5/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$1,219,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,402
Totals:	\$1,219,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,402
CONSTRUCTION - MANAGED BY FDOT								
NA-S	\$7,557,636	\$0	\$0	\$0	\$0	\$0	\$0	\$7,557,636
Totals:	\$7,557,636	\$0	\$0	\$0	\$0	\$0	\$0	\$7,557,636
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$89,001	\$0	\$0	\$0	\$0	\$0	\$0	\$89,001
Totals:	\$89,001	\$0	\$0	\$0	\$0	\$0	\$0	\$89,001
Item 412531 3 Totals:	\$8,866,039	\$0	\$0	\$0	\$0	\$0	\$0	\$8,866,039

Item Number: 258643 1	Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	*SIS*
Related Project: 2583981	Extra Description: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10190000	Beginning Point: 7.194	Project Length: 0.406
L RTP: H760	Ending Point: 7.6	Lanes Existing /Improved/Added: 6/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$83,250	\$0	\$0	\$0	\$0	\$0	\$0	\$83,250
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
Totals:	\$9,467,789	\$0	\$0	\$0	\$0	\$0	\$0	\$9,467,789
RIGHT OF WAY - MANAGED BY FDOT								
BNDS	\$164,234	\$392,522	\$0	\$0	\$0	\$0	\$0	\$556,756
BNIR	\$12,255,260	\$3,668,785	\$1,550,000	\$0	\$0	\$0	\$0	\$17,474,045
DDR	\$402,645	\$4,303,138	\$0	\$1,087,900	\$0	\$0	\$0	\$5,793,683
DIH	\$912,105	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$927,105
DS	\$304,516	\$201,055	\$210,000	\$42,000	\$0	\$0	\$0	\$757,571
IM	\$7,735,084	\$0	\$0	\$0	\$0	\$0	\$0	\$7,735,084
IMAC	\$1,357,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,895
NH	\$1,265,719	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,719
NHAC	\$1,750,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,237
Totals:	\$26,147,695	\$8,570,500	\$1,765,000	\$1,134,900	\$0	\$0	\$0	\$37,618,095
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$900,597	\$0	\$0	\$0	\$0	\$0	\$0	\$900,597
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859
Totals:	\$4,880,702	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880,702
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
DS	\$2,050,182	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050,182
IM	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
Totals:	\$91,674,948	\$0	\$0	\$0	\$0	\$0	\$0	\$91,674,948
CONTRACT INCENTIVES - MANAGED BY FDOT								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000

Totals:	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$181,843	\$0	\$0	\$0	\$0	\$0	\$0	\$181,843
Totals:	\$181,843	\$0	\$0	\$0	\$0	\$0	\$0	\$181,843
Item 258643 1 Totals:	\$134,972,977	\$8,570,500	\$1,765,000	\$1,134,900	\$0	\$0	\$0	\$146,443,377

Item Number: 433535 5	Description: I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE RAMP (NEW)
Roadway ID: 10190000	Beginning Point: 0	Project Length: 0.596
L RTP: H744	Ending Point: 0.596	Lanes Existing /Improved/Added: 3/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$3,338,000	\$0	\$3,338,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$3,338,000	\$0	\$3,338,000
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$392,100	\$392,100
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$49,515,172	\$49,515,172
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$49,907,272	\$49,907,272
Item 433535 5 Totals:	\$0	\$0	\$0	\$0	\$0	\$3,338,000	\$49,907,272	\$53,245,272

Item Number: 433535 4	Description: I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10190000	Beginning Point: 0.284	Project Length: 2.717
L RTP: H741	Ending Point: 2.734	Lanes Existing /Improved/Added: 3/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$7,638,000	\$0	\$7,638,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$7,638,000	\$0	\$7,638,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$72,521,335	\$72,521,335
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$33,720,000	\$33,720,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$106,241,335	\$106,241,335
Item 433535 4 Totals:	\$0	\$0	\$0	\$0	\$0	\$7,638,000	\$106,241,335	\$113,879,335

Item Number: 258401 1	Description: I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10190000	Beginning Point: 8.074	Project Length: 2.759
LRTP: H820	Ending Point: 10.833	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$11,053,155	\$0	\$0	\$0	\$0	\$0	\$0	\$11,053,155
NA-S	\$117,215	\$0	\$0	\$0	\$0	\$0	\$0	\$117,215
Totals:	\$11,170,370	\$0	\$0	\$0	\$0	\$0	\$0	\$11,170,370
RIGHT OF WAY - MANAGED BY FDOT								
NA-F	\$52,145,964	\$0	\$0	\$0	\$0	\$0	\$0	\$52,145,964
NA-R	\$60,422	\$0	\$0	\$0	\$0	\$0	\$0	\$60,422
NA-S	\$4,080,880	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080,880
Totals:	\$56,287,266	\$0	\$0	\$0	\$0	\$0	\$0	\$56,287,266
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-F	\$12,917,574	\$0	\$0	\$0	\$0	\$0	\$0	\$12,917,574
NA-L	\$280,230	\$0	\$0	\$0	\$0	\$0	\$0	\$280,230
NA-R	\$2,141,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,141,025
Totals:	\$15,338,829	\$0	\$0	\$0	\$0	\$0	\$0	\$15,338,829
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$185,154,570	\$0	\$0	\$0	\$0	\$0	\$0	\$185,154,570
NA-S	\$1,539,537	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539,537
Totals:	\$186,694,107	\$0	\$0	\$0	\$0	\$0	\$0	\$186,694,107
CONTRACT INCENTIVES - MANAGED BY FDOT								
NA-F	\$7,435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,435,000
Totals:	\$7,435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,435,000
ENVIRONMENTAL - MANAGED BY FDOT								
NA-F	\$1,576,815	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576,815
Totals:	\$1,576,815	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576,815
Item 258401 1 Totals:	\$278,502,387	\$0	\$0	\$0	\$0	\$0	\$0	\$278,502,387

Item Number: 258401 2	Description: I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: ITS FREEWAY MANAGEMENT
Roadway ID: 10190000	Beginning Point: 7.898	Project Length: 2.759
L RTP: Ending Point: 10.657	Lanes Existing /Improved/Added: 8/ 8/ 0	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$4,435	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435
Totals:	\$4,435	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$1,077,355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,355
NA-S	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
Totals:	\$1,078,528	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,528
Item 258401 2 Totals:	\$1,082,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,963

Item Number: 433535 3	Description: SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE	*SIS*
Related Project: 2583981	Extra Description:	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10270003	Beginning Point: 0	Project Length: 3.555
L RTP: H744 Ending Point: 1.698	Lanes Existing /Improved/Added: 7/ 7/ 0	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$9,187,755	\$0	\$9,187,755
Totals:	\$0	\$0	\$0	\$0	\$0	\$9,187,755	\$0	\$9,187,755
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$46,001,000	\$46,001,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$46,001,000	\$46,001,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$138,096,546	\$138,096,546
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$138,096,546	\$138,096,546
Item 433535 3 Totals:	\$0	\$0	\$0	\$0	\$0	\$9,187,755	\$184,097,546	\$193,285,301
Project 2583981 Totals:	\$1,005,668,994	\$8,690,500	\$37,319,489	\$1,134,900	\$0	\$45,908,755	\$716,722,471	\$1,815,445,109

Item Number: 405492 1	Description: CR 581 (BB DOWNS BL) FROM BEARSS AVE TO SR 54	*NON-SIS*
Related Project: 4054921	Extra Description:	Type of Work: PD&E/EMO STUDY
Roadway ID: 10590000	Beginning Point: 3.53	Project Length: 7.993
LRTP: H305	Ending Point: 11.523	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
NA-F	\$68,045	\$0	\$0	\$0	\$0	\$0	\$0	\$68,045
NA-L	\$1,404,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,404,273
NA-S	\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$324
Totals:	\$1,472,642	\$0	\$0	\$0	\$0	\$0	\$0	\$1,472,642
LOCAL ADVANCE REIMBURSE - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-F	\$1,461,945	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461,945
Totals:	\$1,461,945	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461,945
Item 405492 1 Totals:	\$2,934,587	\$0	\$0	\$0	\$0	\$0	\$0	\$2,934,587

Item Number: 405492 2	Description: CR 581 (BB DOWNS BL) FROM PALM SPRINGS DR TO PEBBLE CREEK DR	*NON-SIS*
Related Project: 4054921	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10590000	Beginning Point: 6.84	Project Length: 2.67
L RTP: H305	Ending Point: 9.51	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$4,135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135,000
Totals:	\$4,135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135,000
RIGHT OF WAY - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$2,499,197	\$0	\$0	\$0	\$0	\$0	\$0	\$2,499,197
NA-S	\$2,499,197	\$0	\$0	\$0	\$0	\$0	\$0	\$2,499,197
Totals:	\$4,998,394	\$0	\$0	\$0	\$0	\$0	\$0	\$4,998,394
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
Totals:	\$576	\$0	\$0	\$0	\$0	\$0	\$0	\$576
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-F	\$12,608,495	\$0	\$0	\$0	\$0	\$0	\$0	\$12,608,495
NA-L	\$22,026,216	\$0	\$0	\$0	\$0	\$0	\$0	\$22,026,216
NA-S	\$8,511,935	\$0	\$0	\$0	\$0	\$0	\$0	\$8,511,935
Totals:	\$43,146,646	\$0	\$0	\$0	\$0	\$0	\$0	\$43,146,646
LOCAL ADVANCE REIMBURSE - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-F	\$13,502,562	\$0	\$0	\$0	\$0	\$0	\$0	\$13,502,562
NA-S	\$2,250,428	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,428
Totals:	\$15,752,990	\$0	\$0	\$0	\$0	\$0	\$0	\$15,752,990
Item 405492 2 Totals:	\$68,033,606	\$0	\$0	\$0	\$0	\$0	\$0	\$68,033,606

Item Number: 405492 3	Description: CR 581 (BB DOWNS BL) PALM SPRINGS DR TO RICHMOND PL DR	*NON-SIS*
Related Project: 4054921	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10000000	Beginning Point: 0	Project Length: 7.63
LRTP: H305	Ending Point: 7.63	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Item 405492 3 Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1

Item Number: 405492 4	Description: CR 581 (BB DOWNS BL) FROM PEBBLE CREEK DR TO COUNTY LINE RD	*NON-SIS*
Related Project: 4054921	Extra Description: 4 TO 8 LANES, SEGMENT D	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10590000	Beginning Point: 10.111	Project Length: 1.439
LRTP: H310	Ending Point: 11.55	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
LFR	\$1,202,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,250
Totals:	\$1,202,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,250
CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
LF	\$0	\$1,853,100	\$0	\$0	\$0	\$0	\$0	\$1,853,100
LFP	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
TRIP	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$11,854,100	\$0	\$0	\$0	\$0	\$0	\$11,854,100
LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
DDR	\$171,750	\$0	\$0	\$0	\$0	\$0	\$0	\$171,750
SU	\$1,030,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030,500
Totals:	\$1,202,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,250
Item 405492 4 Totals:	\$2,404,500	\$11,854,100	\$0	\$0	\$0	\$0	\$0	\$14,258,600

Item Number: 405492 5	Description: CR 581 (BB DOWNS BL) FROM S OF BEARSS AVE TO S OF PALM SPRINGS BLVD	*NON-SIS*
Related Project: 4054921	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10590000	Beginning Point: 3.081	Project Length: 3.55
LRTP: H300	Ending Point: 6.631	Lanes Existing /Improved/Added: 6/ 6/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
NA-L	\$2,133,250	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,250
Totals:	\$2,133,250	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,250
RIGHT OF WAY - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
NA-F	\$3,544,881	\$0	\$0	\$0	\$0	\$0	\$0	\$3,544,881
NA-L	\$16,759,327	\$0	\$0	\$0	\$0	\$0	\$0	\$16,759,327
Totals:	\$20,304,208	\$0	\$0	\$0	\$0	\$0	\$0	\$20,304,208
CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
NA-F	\$15,022,486	\$0	\$0	\$0	\$0	\$0	\$0	\$15,022,486
NA-L	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
NA-S	\$11,193,464	\$0	\$0	\$0	\$0	\$0	\$0	\$11,193,464
Totals:	\$26,715,950	\$0	\$0	\$0	\$0	\$0	\$0	\$26,715,950
LOCAL ADVANCE REIMBURSE - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
NA-F	\$1,828,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,828,500
NA-S	\$304,750	\$0	\$0	\$0	\$0	\$0	\$0	\$304,750
Totals:	\$2,133,250	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,250
Item 405492 5 Totals:	\$51,286,658	\$0	\$0	\$0	\$0	\$0	\$0	\$51,286,658

Item Number: 405492 8	Description: CR 581 (BB DOWNS BL) FROM COMMERCE PALMS DR TO DONA MICHELLE DR	*NON-SIS*
Related Project: 4054921	Extra Description:	Type of Work: NEW ROAD CONSTRUCTION
Roadway ID: 10590000	Beginning Point: 7.121	Project Length: 0.99
L RTP: H305	Ending Point: 8.111	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-F	\$208,710	\$0	\$0	\$0	\$0	\$0	\$0	\$208,710
Totals:	\$208,710	\$0	\$0	\$0	\$0	\$0	\$0	\$208,710
CONSTRUCTION - MANAGED BY FDOT								
NA-F	\$1,727,673	\$0	\$0	\$0	\$0	\$0	\$0	\$1,727,673
NA-L	\$2,175,354	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175,354
NA-S	\$1,119,382	\$0	\$0	\$0	\$0	\$0	\$0	\$1,119,382
Totals:	\$5,022,409	\$0	\$0	\$0	\$0	\$0	\$0	\$5,022,409
Item 405492 8 Totals:	\$5,231,119	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231,119
Project 4054921 Totals:	\$129,890,471	\$11,854,100	\$0	\$0	\$0	\$0	\$0	\$141,744,571

Item Number: 415489 1	Description: US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR	*NON-SIS*
Related Project: 4054922	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10010000	Beginning Point: 5.767	Project Length: 9.787
LRTP: H1865	Ending Point: 15.554	Lanes Existing /Improved/Added: 2/ 2/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-L	\$10,201,964	\$0	\$0	\$0	\$0	\$0	\$0	\$10,201,964
NA-S	\$3,099,065	\$0	\$0	\$0	\$0	\$0	\$0	\$3,099,065
Totals:	\$13,301,029	\$0	\$0	\$0	\$0	\$0	\$0	\$13,301,029
RIGHT OF WAY - MANAGED BY FDOT								
NA-S	\$255,665	\$0	\$0	\$0	\$0	\$0	\$0	\$255,665
Totals:	\$255,665	\$0	\$0	\$0	\$0	\$0	\$0	\$255,665
ENVIRONMENTAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$47,085	\$0	\$0	\$0	\$0	\$0	\$0	\$47,085
NA-S	\$16,192	\$0	\$0	\$0	\$0	\$0	\$0	\$16,192
Totals:	\$63,277	\$0	\$0	\$0	\$0	\$0	\$0	\$63,277
LOCAL ADVANCE REIMBURSE - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-S	\$6,458,391	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458,391
Totals:	\$6,458,391	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458,391
Item 415489 1 Totals:	\$20,078,362	\$0	\$0	\$0	\$0	\$0	\$0	\$20,078,362

Item Number: 415489 2	Description: US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR	*NON-SIS*
Related Project: 4054922	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10010000	Beginning Point: 9.655	Project Length: 6.032
L RTP: H1865	Ending Point: 15.687	Lanes Existing /Improved/Added: 2/ 2/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$685
Totals:	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$685
RIGHT OF WAY - MANAGED BY FDOT								
NA-S	\$4,998	\$0	\$0	\$0	\$0	\$0	\$0	\$4,998
Totals:	\$4,998	\$0	\$0	\$0	\$0	\$0	\$0	\$4,998
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-L	\$9,046,695	\$0	\$0	\$0	\$0	\$0	\$0	\$9,046,695
NA-S	\$18,497	\$0	\$0	\$0	\$0	\$0	\$0	\$18,497
Totals:	\$9,065,192	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065,192
CONSTRUCTION - MANAGED BY FDOT								
NA-L	\$36,020,568	\$0	\$0	\$0	\$0	\$0	\$0	\$36,020,568
NA-S	\$24,979,412	\$0	\$0	\$0	\$0	\$0	\$0	\$24,979,412
Totals:	\$60,999,980	\$0	\$0	\$0	\$0	\$0	\$0	\$60,999,980
ENVIRONMENTAL - MANAGED BY FDOT								
NA-L	\$61,600	\$0	\$0	\$0	\$0	\$0	\$0	\$61,600
NA-S	\$1,233,127	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233,127
Totals:	\$1,294,727	\$0	\$0	\$0	\$0	\$0	\$0	\$1,294,727
LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT								
NA-S	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Item 415489 2 Totals:	\$76,365,582	\$0	\$0	\$0	\$0	\$0	\$0	\$76,365,582

Item Number: 415489 3	Description: US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD	*NON-SIS*
Related Project: 4054922	Extra Description: 2 TO 6 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10010000	Beginning Point: 5.716	Project Length: 3.814
L RTP: H1865	Ending Point: 9.53	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
RAILROAD & UTILITES - MANAGED BY FDOT								
LF	\$0	\$0	\$47,970	\$0	\$0	\$0	\$0	\$47,970
Totals:	\$0	\$0	\$47,970	\$0	\$0	\$0	\$0	\$47,970
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$27,897,605	\$0	\$0	\$0	\$0	\$27,897,605
DIH	\$0	\$0	\$530,000	\$0	\$0	\$0	\$0	\$530,000
DS	\$0	\$0	\$15,448,048	\$0	\$0	\$0	\$0	\$15,448,048
Totals:	\$0	\$0	\$43,875,653	\$0	\$0	\$0	\$0	\$43,875,653
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$603,229	\$0	\$0	\$0	\$0	\$0	\$0	\$603,229
Totals:	\$603,229	\$0	\$0	\$0	\$0	\$0	\$0	\$603,229
Item 415489 3 Totals:	\$604,229	\$0	\$43,923,623	\$0	\$0	\$0	\$0	\$44,527,852
Project 4054922 Totals:	\$97,048,173	\$0	\$43,923,623	\$0	\$0	\$0	\$0	\$140,971,796

Item Number: 405525 1	Description: SR 60 (ADAMO DR) FROM W OF 50TH ST TO FALKENBURG RD	*SIS*
Related Project: 4055251	Extra Description:	Type of Work: PD&E/EMO STUDY
Roadway ID: 10110000	Beginning Point: 4.99	Project Length: 1.78
L RTP: H1730	Ending Point: 6.77	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
NA-F	\$930,987	\$0	\$0	\$0	\$0	\$0	\$0	\$930,987
Totals:	\$930,987	\$0	\$0	\$0	\$0	\$0	\$0	\$930,987
ENVIRONMENTAL - MANAGED BY FDOT								
NA-S	\$15,273	\$0	\$0	\$0	\$0	\$0	\$0	\$15,273
Totals:	\$15,273	\$0	\$0	\$0	\$0	\$0	\$0	\$15,273
Item 405525 1 Totals:	\$946,260	\$0	\$0	\$0	\$0	\$0	\$0	\$946,260

Item Number: 405525 2	Description: SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD	*NON-SIS*
Related Project: 4055251	Extra Description: 4 TO 6 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10110000	Beginning Point: 5.066	Project Length: 1.231
LRTP: H1730	Ending Point: 6.297	Lanes Existing /Improved/Added: 6/ 6/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,812,948	\$0	\$0	\$0	\$0	\$0	\$0	\$1,812,948
DIH	\$66,219	\$0	\$0	\$0	\$0	\$0	\$0	\$66,219
DS	\$488,554	\$0	\$0	\$0	\$0	\$0	\$0	\$488,554
Totals:	\$2,367,721	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367,721
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$855,450	\$0	\$0	\$0	\$0	\$0	\$0	\$855,450
DIH	\$20,297	\$0	\$0	\$0	\$0	\$0	\$0	\$20,297
Totals:	\$875,747	\$0	\$0	\$0	\$0	\$0	\$0	\$875,747
RAILROAD & UTILITES - MANAGED BY FDOT								
LF	\$0	\$0	\$0	\$1,782,580	\$0	\$0	\$0	\$1,782,580
Totals:	\$0	\$0	\$0	\$1,782,580	\$0	\$0	\$0	\$1,782,580
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$14,955,210	\$0	\$0	\$0	\$14,955,210
DIH	\$0	\$0	\$0	\$722,197	\$0	\$0	\$0	\$722,197
Totals:	\$0	\$0	\$0	\$15,677,407	\$0	\$0	\$0	\$15,677,407
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$150,016	\$0	\$0	\$0	\$0	\$0	\$0	\$150,016
Totals:	\$150,016	\$0	\$0	\$0	\$0	\$0	\$0	\$150,016
Item 405525 2 Totals:	\$3,393,484	\$0	\$0	\$17,459,987	\$0	\$0	\$0	\$20,853,471
Project 4055251 Totals:	\$4,339,744	\$0	\$0	\$17,459,987	\$0	\$0	\$0	\$21,799,731

Item Number: 408206 1	Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	*SIS*
Related Project: 4082061	Extra Description:	Type of Work: OPERATING FOR FIXED ROUTE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY FDOT								
NA-F	\$1,024,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,240
Totals:	\$1,024,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,240
Item 408206 1 Totals:	\$1,024,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,240

Item Number: 408206 2	Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	*SIS*
Related Project: 4082061	Extra Description:	Type of Work: OPERATING FOR FIXED ROUTE
Roadway ID: 10000000	Beginning Point: 0	Project Length: 0.001
LRTP: Page 9.3	Ending Point: 0.001	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY FDOT								
NA-F	\$11,968,874	\$0	\$0	\$0	\$0	\$0	\$0	\$11,968,874
Totals:	\$11,968,874	\$0	\$0	\$0	\$0	\$0	\$0	\$11,968,874
Item 408206 2 Totals:	\$11,968,874	\$0	\$0	\$0	\$0	\$0	\$0	\$11,968,874

Project 4082061 Totals:	\$12,993,114	\$0	\$0	\$0	\$0	\$0	\$0	\$12,993,114
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Item Number: 413092 1	Description: BAYSHORE BLVD FROM BAY TO BAY BLVD TO PLATT ST	*NON-SIS*
Related Project: 4130921	Extra Description:	Type of Work: BIKE LANE/SIDEWALK
Roadway ID: 10000000	Beginning Point: 0	Project Length: 2.5
LRTP: ORB 1	Ending Point: 2.5	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
NA-F	\$404,592	\$0	\$0	\$0	\$0	\$0	\$0	\$404,592
Totals:	\$404,592	\$0	\$0	\$0	\$0	\$0	\$0	\$404,592

CONSTRUCTION - MANAGED BY CITY OF TAMPA								
NA-F	\$2,086,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,873
Totals:	\$2,086,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,873
Item 413092 1 Totals:	\$2,491,465	\$0	\$0	\$0	\$0	\$0	\$0	\$2,491,465

Item Number: 413092 2	Description: BAYSHORE BLVD FROM S OF S HOWARD AVE TO ROME AVE	*NON-SIS*
Related Project: 4130921	Extra Description: 6 TO 4 LANE DIVIDED TO ADD BIKE LANE	Type of Work: BIKE PATH/TRAIL
Roadway ID: 10000028	Beginning Point: 2.455	Project Length: 0.453
LRTP: ORB1	Ending Point: 2.908	Lanes Existing /Improved/Added: 6/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
NA-F	\$450,750	\$0	\$0	\$0	\$0	\$0	\$0	\$450,750
Totals:	\$450,750	\$0	\$0	\$0	\$0	\$0	\$0	\$450,750
Item 413092 2 Totals:	\$450,750	\$0	\$0	\$0	\$0	\$0	\$0	\$450,750

Item Number: 413092 3	Description: BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE	*NON-SIS*
Related Project: 4130921	Extra Description: CONSTRUCT A SB BICYCLE LANE	Type of Work: BIKE PATH/TRAIL
Roadway ID: 10000028	Beginning Point: 0	Project Length: 2.455
LRTP: ORB1	Ending Point: 2.455	Lanes Existing /Improved/Added: 4/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$0	\$0	\$2,087,800	\$0	\$0	\$0	\$2,087,800
Totals:	\$0	\$0	\$0	\$2,087,800	\$0	\$0	\$0	\$2,087,800
Item 413092 3 Totals:	\$0	\$0	\$0	\$2,087,800	\$0	\$0	\$0	\$2,087,800

Project 4130921 Totals:	\$2,942,215	\$0	\$0	\$2,087,800	\$0	\$0	\$0	\$5,030,015
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Item Number: 416856 1	Description: SR 60 (KENNEDY BLVD) FROM ARMENIA AVE TO BREVARD AVE	*NON-SIS*
Related Project: 4168561	Extra Description: TRAFFIC SIGNALS AT 5 LOCATIONS	Type of Work: TRAFFIC SIGNAL UPDATE
Roadway ID: 10080000	Beginning Point: 1.612	Project Length: 1.122
L RTP: Policy 2.2D	Ending Point: 2.734	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$856,000	\$0	\$0	\$0	\$0	\$0	\$856,000
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Totals:	\$3,000	\$856,000	\$0	\$0	\$0	\$0	\$0	\$859,000
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$1,446,300	\$0	\$0	\$0	\$1,446,300
DIH	\$0	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Totals:	\$0	\$0	\$0	\$1,606,300	\$0	\$0	\$0	\$1,606,300
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$0	\$1,773,387	\$0	\$1,773,387
DIH	\$0	\$0	\$0	\$0	\$0	\$75,075	\$0	\$75,075
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,848,462	\$0	\$1,848,462
Item 416856 1 Totals:	\$3,000	\$856,000	\$0	\$1,606,300	\$0	\$1,848,462	\$0	\$4,313,762
Project 4168561 Totals:	\$3,000	\$856,000	\$0	\$1,606,300	\$0	\$1,848,462	\$0	\$4,313,762

Item Number: 422904 4	Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	*SIS*
Related Project: 4229041	Extra Description: BRIDGE REPLACEMENT- GOES WITH 422904-2	Type of Work: BRIDGE REPLACEMENT
Roadway ID: 10190000	Beginning Point: 0	Project Length: 1
L RTP: Page 9.3	Ending Point: 1	Lanes Existing /Improved/Added: 7/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACBR	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0	\$121,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0	\$121,000
DESIGN BUILD - MANAGED BY FDOT								
ACBR	\$0	\$0	\$0	\$0	\$0	\$6,052,535	\$0	\$6,052,535
Totals:	\$0	\$0	\$0	\$0	\$0	\$6,052,535	\$0	\$6,052,535
Item 422904 4 Totals:	\$0	\$0	\$0	\$0	\$0	\$6,173,535	\$0	\$6,173,535
Project 4229041 Totals:	\$0	\$0	\$0	\$0	\$0	\$6,173,535	\$0	\$6,173,535

Item Number: 424507 1	Description: SR 60 FROM CYPRESS TO N CC CSWY TO SR589(VET)TO(INDEPEND)	*NON-SIS*
Related Project: 4245071	Extra Description: TAMPA BAY SUNGUIDE PHASE IV	Type of Work: ITS FREEWAY MANAGEMENT
Roadway ID: 10470000	Beginning Point: 0	Project Length: 2.332
LRTP: ITS20	Ending Point: 0.703	Lanes Existing /Improved/Added: 9/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852
Totals:	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852
Item 424507 1 Totals:	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852

Item Number: 424507 2	Description: SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR	*NON-SIS*
Related Project: 4245071	Extra Description: TAMPA BAY SUNGUIDE PH IV	Type of Work: ITS FREEWAY MANAGEMENT
Roadway ID: 10140000	Beginning Point: 0	Project Length: 5.012
LRTP: ITS20	Ending Point: 5.012	Lanes Existing /Improved/Added: 5/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
DITS	\$0	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000
Totals:	\$0	\$0	\$0	\$0	\$500	\$95,000	\$0	\$95,500

DESIGN BUILD - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$449,599	\$0	\$449,599
DITS	\$0	\$0	\$0	\$0	\$0	\$5,307,852	\$0	\$5,307,852
DS	\$0	\$0	\$0	\$0	\$0	\$2,870,102	\$0	\$2,870,102
Totals:	\$0	\$0	\$0	\$0	\$0	\$8,627,553	\$0	\$8,627,553
Item 424507 2 Totals:	\$0	\$0	\$0	\$0	\$500	\$8,722,553	\$0	\$8,723,053

Project 4245071 Totals:	\$2,852	\$0	\$0	\$0	\$500	\$8,722,553	\$0	\$8,725,905
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Item Number: 425503 1	Description: SR 566 /THONOTOSASSA FROM W BAKER ST TO N OF I-4	*NON-SIS*
Related Project: 4255031	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10030001	Beginning Point: 0	Project Length: 0.925
LRTP: Page 9.3	Ending Point: 0.925	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$740,710	\$0	\$0	\$0	\$0	\$0	\$0	\$740,710
DIH	\$33,748	\$0	\$0	\$0	\$0	\$0	\$0	\$33,748
DS	\$8,095	\$0	\$0	\$0	\$0	\$0	\$0	\$8,095
Totals:	\$782,553	\$0	\$0	\$0	\$0	\$0	\$0	\$782,553
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$110,477	\$0	\$0	\$0	\$110,477
DS	\$143	\$0	\$0	\$1,753,042	\$0	\$0	\$0	\$1,753,185
Totals:	\$143	\$0	\$0	\$1,863,519	\$0	\$0	\$0	\$1,863,662
Item 425503 1 Totals:	\$782,696	\$0	\$0	\$1,863,519	\$0	\$0	\$0	\$2,646,215
Project 4255031 Totals:	\$782,696	\$0	\$0	\$1,863,519	\$0	\$0	\$0	\$2,646,215

Item Number: 427171 2	Description: USB 41 (SR 45/SR 60) FM W OF 14TH ST TO E OF 19TH ST	*SIS*
Related Project: 4271711	Extra Description: TRAFFIC SIGNAL, RESURFACING DONE IN 2013 ON SEG 1	Type of Work: TRAFFIC SIGNAL UPDATE
Roadway ID: 10080000	Beginning Point: 4.63	Project Length: 0.452
L RTP: Policy 2.2D	Ending Point: 5.082	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,117	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117
DIH	\$5,581	\$0	\$0	\$0	\$0	\$0	\$0	\$5,581
DS	\$286	\$0	\$0	\$0	\$0	\$0	\$0	\$286
Totals:	\$7,984	\$0	\$0	\$0	\$0	\$0	\$0	\$7,984
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$893,400	\$0	\$0	\$0	\$0	\$0	\$0	\$893,400
DIH	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Totals:	\$973,400	\$0	\$0	\$0	\$0	\$0	\$0	\$973,400
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$412,446	\$0	\$0	\$0	\$0	\$412,446
DIH	\$0	\$0	\$52,162	\$0	\$0	\$0	\$0	\$52,162
Totals:	\$0	\$0	\$464,608	\$0	\$0	\$0	\$0	\$464,608
Item 427171 2 Totals:	\$981,384	\$0	\$464,608	\$0	\$0	\$0	\$0	\$1,445,992

Item Number: 427171 1	Description: USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST	*SIS*
Related Project: 4271711	Extra Description:	Type of Work: RESURFACING
Roadway ID: 10080000	Beginning Point: 4.638	Project Length: 0.671
L RTP: Page 9.3	Ending Point: 5.238	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$791,173	\$0	\$0	\$0	\$0	\$0	\$0	\$791,173
Totals:	\$791,173	\$0	\$0	\$0	\$0	\$0	\$0	\$791,173
CONSTRUCTION - MANAGED BY FDOT								
NA-S	\$752,793	\$0	\$0	\$0	\$0	\$0	\$0	\$752,793
Totals:	\$752,793	\$0	\$0	\$0	\$0	\$0	\$0	\$752,793
Item 427171 1 Totals:	\$1,543,966	\$0	\$0	\$0	\$0	\$0	\$0	\$1,543,966
Project 4271711 Totals:	\$2,525,350	\$0	\$464,608	\$0	\$0	\$0	\$0	\$2,989,958

Item Number: 427495 1	Description: SR 574 (MLK BLVD) @ N DOVER RD	*NON-SIS*
Related Project: 4274951	Extra Description:	Type of Work: RAILROAD CROSSING
Roadway ID: 10090000	Beginning Point: 9.261	Project Length: 0.02
LRTP: Policy 5.1A	Ending Point: 9.281	Lanes Existing /Improved/Added: 2/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$176,000	\$0	\$0	\$0	\$0	\$0	\$176,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$177,000	\$0	\$0	\$0	\$0	\$0	\$177,000
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$10,000	\$125,000	\$0	\$0	\$0	\$0	\$135,000
Totals:	\$0	\$10,000	\$125,000	\$0	\$0	\$0	\$0	\$135,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$25,016	\$0	\$0	\$0	\$0	\$25,016
DIH	\$0	\$0	\$5,478	\$0	\$0	\$0	\$0	\$5,478
Totals:	\$0	\$0	\$30,494	\$0	\$0	\$0	\$0	\$30,494
Item 427495 1 Totals:	\$0	\$187,000	\$155,494	\$0	\$0	\$0	\$0	\$342,494
Project 4274951 Totals:	\$0	\$187,000	\$155,494	\$0	\$0	\$0	\$0	\$342,494

Item Number: 427501 1	Description: SR 60 FM W OF VALRICO STATION TO WEST OF SKYWOOD DR	*SIS*
Related Project: 4275011	Extra Description:	Type of Work: RAILROAD CROSSING
Roadway ID: 10110000	Beginning Point: 12.602	Project Length: 0.094
L RTP: Policy 5.1A	Ending Point: 12.696	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$190,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$20,000	\$500,000	\$0	\$0	\$0	\$0	\$520,000
Totals:	\$0	\$20,000	\$500,000	\$0	\$0	\$0	\$0	\$520,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$204,156	\$0	\$0	\$0	\$0	\$204,156
DIH	\$0	\$0	\$31,603	\$0	\$0	\$0	\$0	\$31,603
Totals:	\$0	\$0	\$235,759	\$0	\$0	\$0	\$0	\$235,759
Item 427501 1 Totals:	\$0	\$211,000	\$735,759	\$0	\$0	\$0	\$0	\$946,759
Project 4275011 Totals:	\$0	\$211,000	\$735,759	\$0	\$0	\$0	\$0	\$946,759

Item Number: 428953 1	Description: I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/CR 574	*SIS*
Related Project: 4289531	Extra Description: IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP. INCLU	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10075000	Beginning Point: 22.843	Project Length: 1.666
L RTP: Policy 3.3D	Ending Point: 24.509	Lanes Existing /Improved/Added: 3/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$2,194,000	\$0	\$0	\$0	\$0	\$0	\$2,194,000
DIH	\$7,989	\$0	\$0	\$0	\$0	\$0	\$0	\$7,989
Totals:	\$7,989	\$2,194,000	\$0	\$0	\$0	\$0	\$0	\$2,201,989
CONSTRUCTION - MANAGED BY FDOT								
UNF	\$0	\$0	\$0	\$0	\$0	\$0	\$14,735,892	\$14,735,892
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,735,892	\$14,735,892
Item 428953 1 Totals:	\$7,989	\$2,194,000	\$0	\$0	\$0	\$0	\$14,735,892	\$16,937,881
Project 4289531 Totals:	\$7,989	\$2,194,000	\$0	\$0	\$0	\$0	\$14,735,892	\$16,937,881

Item Number: 428954 1	Description: I-75(SR93A)NB ONRAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	*SIS*
Related Project: 4289541	Extra Description: RAMP MODIFICATION ONLY	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10075000	Beginning Point: 27.086	Project Length: 1.677
LRTP: H840	Ending Point: 28.763	Lanes Existing /Improved/Added: 6/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$1,980,000
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Totals:	\$3,000	\$1,980,000	\$0	\$0	\$0	\$0	\$0	\$1,983,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$18,284,445	\$0	\$18,284,445
Totals:	\$0	\$0	\$0	\$0	\$0	\$18,284,445	\$0	\$18,284,445
Item 428954 1 Totals:	\$3,000	\$1,980,000	\$0	\$0	\$0	\$18,284,445	\$0	\$20,267,445
Project 4289541 Totals:	\$3,000	\$1,980,000	\$0	\$0	\$0	\$18,284,445	\$0	\$20,267,445

Item Number: 428955 1	Description: I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX BRG	*SIS*
Related Project: 4289551	Extra Description: RECONSTR EB SR 60 TO NB I-75 LOOP RAMP. CONST NE	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10075000	Beginning Point: 22.38	Project Length: 1.557
LRTP: Policy 3.3D	Ending Point: 23.599	Lanes Existing /Improved/Added: 6/ 0/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$1,275,000	\$0	\$0	\$0	\$0	\$1,275,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$1,275,000	\$0	\$0	\$0	\$0	\$1,276,000
CONSTRUCTION - MANAGED BY FDOT								
UNF	\$0	\$0	\$0	\$0	\$0	\$0	\$13,826,079	\$13,826,079
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$13,826,079	\$13,826,079
Item 428955 1 Totals:	\$0	\$1,000	\$1,275,000	\$0	\$0	\$0	\$13,826,079	\$15,102,079
Project 4289551 Totals:	\$0	\$1,000	\$1,275,000	\$0	\$0	\$0	\$13,826,079	\$15,102,079

Item Number: 428956 1	Description: I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60	*SIS*
Related Project: 4289561	Extra Description: EB SR 60 TO SB I-75 RAMP PLUS ALL SB CD RD WIDENIN	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10075000	Beginning Point: 21.858	Project Length: 1.34
LRTP: Policy 3.3D	Ending Point: 23.198	Lanes Existing /Improved/Added: 3/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$1,368,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$1,369,000
CONSTRUCTION - MANAGED BY FDOT								
UNF	\$0	\$0	\$0	\$0	\$0	\$0	\$7,946,325	\$7,946,325
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$7,946,325	\$7,946,325
Item 428956 1 Totals:	\$1,000	\$1,368,000	\$0	\$0	\$0	\$0	\$7,946,325	\$9,315,325
Project 4289561 Totals:	\$1,000	\$1,368,000	\$0	\$0	\$0	\$0	\$7,946,325	\$9,315,325

Item Number: 428957 1	Description: I-75(SR93A)SB OFFRMP FROM S OF BYPASS CANAL TO EB/WB I-4	*SIS*
Related Project: 4289571	Extra Description: RAMP MODIFICATION ONLY	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10075000	Beginning Point: 27.171	Project Length: 1.866
LRTP: H840	Ending Point: 29.037	Lanes Existing /Improved/Added: 6/ 0/ 1

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$1,482,000	\$0	\$0	\$0	\$0	\$0	\$1,482,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$1,482,000	\$0	\$0	\$0	\$0	\$0	\$1,483,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$14,493,510	\$14,493,510
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$14,493,510	\$14,493,510
Item 428957 1 Totals:	\$1,000	\$1,482,000	\$0	\$0	\$0	\$0	\$14,493,510	\$15,976,510
Project 4289571 Totals:	\$1,000	\$1,482,000	\$0	\$0	\$0	\$0	\$14,493,510	\$15,976,510

Item Number: 428968 1	Description: USB 41(SR60/685/45) FROM E MERIDIAN AVE TO W OF N 14TH ST	*SIS*
Related Project: 4289681	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10080000	Beginning Point: 4.003	Project Length: 0.635
LRTP: Page 9.3	Ending Point: 4.638	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$11,670	\$0	\$0	\$0	\$0	\$0	\$0	\$11,670
DIH	\$38,059	\$0	\$0	\$0	\$0	\$0	\$0	\$38,059
DS	\$651,637	\$0	\$0	\$0	\$0	\$0	\$0	\$651,637
Totals:	\$701,366	\$0	\$0	\$0	\$0	\$0	\$0	\$701,366
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$850,162	\$0	\$0	\$0	\$0	\$0	\$850,162
DIH	\$0	\$90,996	\$0	\$0	\$0	\$0	\$0	\$90,996
Totals:	\$0	\$941,158	\$0	\$0	\$0	\$0	\$0	\$941,158
Item 428968 1 Totals:	\$701,366	\$941,158	\$0	\$0	\$0	\$0	\$0	\$1,642,524
Project 4289681 Totals:	\$701,366	\$941,158	\$0	\$0	\$0	\$0	\$0	\$1,642,524

Item Number: 428969 1	Description: SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S WOODLYNNE AVE	*NON-SIS*
Related Project: 4289691	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10080000	Beginning Point: 0	Project Length: 1.047
LRTP: Page 9.3	Ending Point: 1.047	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$28,158	\$0	\$0	\$0	\$0	\$0	\$0	\$28,158
DS	\$1,026	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026
Totals:	\$29,184	\$0	\$0	\$0	\$0	\$0	\$0	\$29,184
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$3,276,642	\$0	\$0	\$0	\$0	\$3,276,642
DIH	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$10,600
Totals:	\$0	\$0	\$3,287,242	\$0	\$0	\$0	\$0	\$3,287,242
Item 428969 1 Totals:	\$29,184	\$0	\$3,287,242	\$0	\$0	\$0	\$0	\$3,316,426
Project 4289691 Totals:	\$29,184	\$0	\$3,287,242	\$0	\$0	\$0	\$0	\$3,316,426

Item Number: 429059 1	Description: SR 574 (E MLK BLVD) FROM 42ND ST TO E OF I-4	*NON-SIS*
Related Project: 4290591	Extra Description: 2 LANES	Type of Work: RESURFACING
Roadway ID: 10340000	Beginning Point: 5.673	Project Length: 1.808
LRTP: Page 9.3	Ending Point: 7.481	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$48,745	\$0	\$0	\$0	\$0	\$0	\$0	\$48,745
DIH	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$24,500
DS	\$777,090	\$0	\$0	\$0	\$0	\$0	\$0	\$777,090
Totals:	\$850,335	\$0	\$0	\$0	\$0	\$0	\$0	\$850,335
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$2,193,246	\$0	\$0	\$0	\$0	\$2,193,246
DIH	\$0	\$0	\$74,200	\$0	\$0	\$0	\$0	\$74,200
Totals:	\$0	\$0	\$2,267,446	\$0	\$0	\$0	\$0	\$2,267,446
Item 429059 1 Totals:	\$850,335	\$0	\$2,267,446	\$0	\$0	\$0	\$0	\$3,117,781
Project 4290591 Totals:	\$850,335	\$0	\$2,267,446	\$0	\$0	\$0	\$0	\$3,117,781

Item Number: 429061 1	Description: SR 569/39TH/40TH ST FROM SR 60/E ADAMO DR TO S OF E 15TH AVE	*NON-SIS*
Related Project: 4290611	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10005000	Beginning Point: 0	Project Length: 0.777
LRTP: Page 9.3	Ending Point: 0.777	Lanes Existing /Improved/Added: 6/ 6/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$382,864	\$0	\$0	\$0	\$0	\$0	\$0	\$382,864
DIH	\$34,364	\$0	\$0	\$0	\$0	\$0	\$0	\$34,364
DS	\$18,107	\$0	\$0	\$0	\$0	\$0	\$0	\$18,107
Totals:	\$435,335	\$0	\$0	\$0	\$0	\$0	\$0	\$435,335
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DS	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000
Totals:	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$1,302,868	\$0	\$0	\$0	\$0	\$0	\$1,302,868
DIH	\$0	\$7,210	\$0	\$0	\$0	\$0	\$0	\$7,210
HSP	\$0	\$271,405	\$0	\$0	\$0	\$0	\$0	\$271,405
Totals:	\$0	\$1,581,483	\$0	\$0	\$0	\$0	\$0	\$1,581,483
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$10,379	\$0	\$0	\$0	\$0	\$0	\$0	\$10,379
Totals:	\$10,379	\$0	\$0	\$0	\$0	\$0	\$0	\$10,379
Item 429061 1 Totals:	\$499,714	\$1,581,483	\$0	\$0	\$0	\$0	\$0	\$2,081,197
Project 4290611 Totals:	\$499,714	\$1,581,483	\$0	\$0	\$0	\$0	\$0	\$2,081,197

Item Number: 429072 1	Description: SR 574 (MLK BLVD) FROM W OF VALRICO RD TO E OF MCINTOSH RD	*NON-SIS*
Related Project: 4290721	Extra Description: 2 LANES	Type of Work: RESURFACING
Roadway ID: 10090000	Beginning Point: 7.033	Project Length: 0.76
LRTP: Page 9.3	Ending Point: 7.793	Lanes Existing /Improved/Added: 2/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,764	\$0	\$0	\$0	\$0	\$0	\$0	\$2,764
DIH	\$29,704	\$0	\$0	\$0	\$0	\$0	\$0	\$29,704
DS	\$271,923	\$0	\$0	\$0	\$0	\$0	\$0	\$271,923
Totals:	\$304,391	\$0	\$0	\$0	\$0	\$0	\$0	\$304,391
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$20,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Totals:	\$20,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$70,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$730,270	\$0	\$0	\$0	\$0	\$0	\$730,270
DIH	\$0	\$95,217	\$0	\$0	\$0	\$0	\$0	\$95,217
Totals:	\$0	\$825,487	\$0	\$0	\$0	\$0	\$0	\$825,487
Item 429072 1 Totals:	\$324,391	\$875,487	\$0	\$0	\$0	\$0	\$0	\$1,199,878
Project 4290721 Totals:	\$324,391	\$875,487	\$0	\$0	\$0	\$0	\$0	\$1,199,878

Item Number: 429077 2	Description: SR 582 (FOWLER AVE) FM W OF NEBRASKA AVE TO W OF BRUCE B DOWNS BLV	*NON-SIS*
Related Project: 4290771	Extra Description: 6 LANES	Type of Work: RESURFACING
Roadway ID: 10290000	Beginning Point: 0.489	Project Length: 1.511
L RTP: Page 9.3	Ending Point: 2	Lanes Existing /Improved/Added: 8/ 8/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,675	\$0	\$0	\$0	\$0	\$0	\$0	\$2,675
DIH	\$88,023	\$0	\$0	\$0	\$0	\$0	\$0	\$88,023
DS	\$81,975	\$0	\$0	\$0	\$0	\$0	\$0	\$81,975
Totals:	\$172,673	\$0	\$0	\$0	\$0	\$0	\$0	\$172,673
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
HSP	\$0	\$1,124,966	\$0	\$0	\$0	\$0	\$0	\$1,124,966
SA	\$0	\$3,857,530	\$0	\$0	\$0	\$0	\$0	\$3,857,530
Totals:	\$1,152	\$4,982,496	\$0	\$0	\$0	\$0	\$0	\$4,983,648
Item 429077 2 Totals:	\$198,825	\$4,982,496	\$0	\$0	\$0	\$0	\$0	\$5,181,321

Item Number: 429077 3	Description: SR 582 (FOWLER AVE) FROM E OF N 9TH ST TO W OF N 12TH ST	*NON-SIS*
Related Project: 4290771	Extra Description:	Type of Work: RAILROAD CROSSING
Roadway ID: 10290000	Beginning Point: 0.659	Project Length: 0.059
L RTP: Policy 5.1A	Ending Point: 0.718	Lanes Existing /Improved/Added: 8/ 8/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-S	\$23,878	\$0	\$0	\$0	\$0	\$0	\$0	\$23,878
Totals:	\$23,878	\$0	\$0	\$0	\$0	\$0	\$0	\$23,878
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-S	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000
Totals:	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000
CONSTRUCTION - MANAGED BY FDOT								
NA-S	\$322,134	\$0	\$0	\$0	\$0	\$0	\$0	\$322,134
Totals:	\$322,134	\$0	\$0	\$0	\$0	\$0	\$0	\$322,134
Item 429077 3 Totals:	\$856,012	\$0	\$0	\$0	\$0	\$0	\$0	\$856,012

Item Number: 429077 1	Description: US 41(SR45/NEBRASKA) FROM N OF FOWLER AVE TO S OF LINNWOOD DR	*NON-SIS*
Related Project: 4290771	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10040000	Beginning Point: 7.218	Project Length: 0.883
L RTP: Page 9.3	Ending Point: 8.101	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$257,075	\$0	\$0	\$0	\$0	\$0	\$0	\$257,075
DIH	\$23,826	\$0	\$0	\$0	\$0	\$0	\$0	\$23,826
DS	\$3,616	\$0	\$0	\$0	\$0	\$0	\$0	\$3,616
Totals:	\$284,517	\$0	\$0	\$0	\$0	\$0	\$0	\$284,517
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$813,829	\$0	\$0	\$0	\$0	\$0	\$813,829
DIH	\$0	\$48,985	\$0	\$0	\$0	\$0	\$0	\$48,985
Totals:	\$0	\$862,814	\$0	\$0	\$0	\$0	\$0	\$862,814
Item 429077 1 Totals:	\$284,517	\$862,814	\$0	\$0	\$0	\$0	\$0	\$1,147,331
Project 4290771 Totals:	\$1,339,354	\$5,845,310	\$0	\$0	\$0	\$0	\$0	\$7,184,664

Item Number: 429251 1	Description: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP	*SIS*
Related Project: 4292511	Extra Description: INTERIM INTERCHANGE IMPROVEMENT	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10075000	Beginning Point: 24.39	Project Length: 2.336
LRTP: H840	Ending Point: 26.726	Lanes Existing /Improved/Added: 6/ 0/ 3

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$5,663	\$2,325,000	\$0	\$0	\$0	\$0	\$0	\$2,330,663
DIH	\$11,564	\$0	\$0	\$0	\$0	\$0	\$0	\$11,564
Totals:	\$17,227	\$2,325,000	\$0	\$0	\$0	\$0	\$0	\$2,342,227
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$57,735,777	\$57,735,777
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$57,735,777	\$57,735,777
Item 429251 1 Totals:	\$17,227	\$2,325,000	\$0	\$0	\$0	\$0	\$57,735,777	\$60,078,004
Project 4292511 Totals:	\$17,227	\$2,325,000	\$0	\$0	\$0	\$0	\$57,735,777	\$60,078,004

Item Number: 430335 1	Description: I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD	*SIS*
Related Project: 4303351	Extra Description: INCLUDING ENTRANCE RAMPS FR NB I-75 TO SB I-75	Type of Work: INTERCHANGE IMPROVEMENT
Roadway ID: 10190000	Beginning Point: 15.903	Project Length: 0.549
LRTP: H840	Ending Point: 16.452	Lanes Existing /Improved/Added: 3/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$122,000	\$0	\$0	\$122,000
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$0	\$123,000	\$0	\$0	\$123,000
CONSTRUCTION - MANAGED BY FDOT								
UNF	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074,651	\$1,074,651
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,074,651	\$1,074,651
Item 430335 1 Totals:	\$0	\$0	\$0	\$0	\$123,000	\$0	\$1,074,651	\$1,197,651
Project 4303351 Totals:	\$0	\$0	\$0	\$0	\$123,000	\$0	\$1,074,651	\$1,197,651

Item Number: 430336 1	Description: I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75	*SIS*
Related Project: 4303361	Extra Description:	Type of Work: ADD LANES & REHABILITATE PVMNT
Roadway ID: 10190000	Beginning Point: 14.421	Project Length: 1.625
LRTP: H840	Ending Point: 16.046	Lanes Existing /Improved/Added: 6/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
DS	\$0	\$0	\$0	\$0	\$0	\$1,138,000	\$0	\$1,138,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,139,000	\$0	\$1,139,000
CONSTRUCTION - MANAGED BY FDOT								
UNF	\$0	\$0	\$0	\$0	\$0	\$0	\$10,115,540	\$10,115,540
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$10,115,540	\$10,115,540
Item 430336 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,139,000	\$10,115,540	\$11,254,540
Project 4303361 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,139,000	\$10,115,540	\$11,254,540

Item Number: 430685 1	Description: SR 574 (MLK BLVD) AT GALLAGHER ROAD	*NON-SIS*
Related Project: 4306851	Extra Description:	Type of Work: ADD LEFT TURN LANE(S)
Roadway ID: 10090000	Beginning Point: 8.119	Project Length: 0.249
L RTP: H1150	Ending Point: 8.368	Lanes Existing /Improved/Added: 2/ 2/ 1

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$9,868	\$0	\$0	\$0	\$0	\$0	\$0	\$9,868
DIH	\$26,051	\$0	\$0	\$0	\$0	\$0	\$0	\$26,051
DS	\$313,775	\$0	\$0	\$0	\$0	\$0	\$0	\$313,775
Totals:	\$349,694	\$0	\$0	\$0	\$0	\$0	\$0	\$349,694
RIGHT OF WAY - MANAGED BY FDOT								
SU	\$450,800	\$0	\$0	\$0	\$0	\$0	\$0	\$450,800
Totals:	\$450,800	\$0	\$0	\$0	\$0	\$0	\$0	\$450,800
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$20,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$95,000
Totals:	\$20,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$95,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$849,202	\$0	\$0	\$0	\$0	\$0	\$849,202
DIH	\$0	\$58,730	\$0	\$0	\$0	\$0	\$0	\$58,730
Totals:	\$0	\$907,932	\$0	\$0	\$0	\$0	\$0	\$907,932
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$11,139	\$0	\$0	\$0	\$0	\$0	\$0	\$11,139
Totals:	\$11,139	\$0	\$0	\$0	\$0	\$0	\$0	\$11,139
Item 430685 1 Totals:	\$831,633	\$982,932	\$0	\$0	\$0	\$0	\$0	\$1,814,565
Project 4306851 Totals:	\$831,633	\$982,932	\$0	\$0	\$0	\$0	\$0	\$1,814,565

Item Number: 430705 1	Description: I75(SR93A)OVER CR574 FM WOODBERRY RD TO E MLK JR BLVD	*SIS*
Related Project: 4307051	Extra Description: FULL DECK REPLACEMENT OF THE EXISTING DECK PANEL	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID: 10075000	Beginning Point: 25.076	Project Length: 0.071
L RTP: Page 9.3	Ending Point: 25.147	Lanes Existing /Improved/Added: 3/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$287,000	\$0	\$0	\$0	\$287,000
Totals:	\$0	\$0	\$0	\$288,000	\$0	\$0	\$0	\$288,000
RAILROAD & UTILITES - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$20,000	\$75,000	\$0	\$0	\$95,000
Totals:	\$0	\$0	\$0	\$20,000	\$75,000	\$0	\$0	\$95,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$0	\$3,408,951	\$0	\$0	\$3,408,951
DIH	\$0	\$0	\$0	\$0	\$98,489	\$0	\$0	\$98,489
Totals:	\$0	\$0	\$0	\$0	\$3,507,440	\$0	\$0	\$3,507,440
Item 430705 1 Totals:	\$0	\$0	\$0	\$308,000	\$3,582,440	\$0	\$0	\$3,890,440
Project 4307051 Totals:	\$0	\$0	\$0	\$308,000	\$3,582,440	\$0	\$0	\$3,890,440

Item Number: 430706 1	Description: LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	*SIS*
Related Project: 4307061	Extra Description: GANDY BRIDGE & COURTNEY CAMPBELL	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID: 10130001	Beginning Point: 0	Project Length: 3.419
L RTP: Page 9.3	Ending Point: 2.802	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Totals:	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$2,020,678	\$0	\$0	\$0	\$0	\$2,020,678
DIH	\$0	\$0	\$112,211	\$0	\$0	\$0	\$0	\$112,211
Totals:	\$0	\$0	\$2,132,889	\$0	\$0	\$0	\$0	\$2,132,889
Item 430706 1 Totals:	\$0	\$180,000	\$2,132,889	\$0	\$0	\$0	\$0	\$2,312,889
Project 4307061 Totals:	\$0	\$180,000	\$2,132,889	\$0	\$0	\$0	\$0	\$2,312,889

Item Number: 430711 1	Description: SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE	*NON-SIS*
Related Project: 4307111	Extra Description: CSX: 624849-V	Type of Work: RAILROAD CROSSING
Roadway ID: 10330000	Beginning Point: 2.315	Project Length: 0.133
LRTP: Policy 5.1A	Ending Point: 2.448	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$8,718	\$0	\$0	\$0	\$0	\$0	\$0	\$8,718
DIH	\$3,434	\$0	\$0	\$0	\$0	\$0	\$0	\$3,434
DS	\$123,877	\$0	\$0	\$0	\$0	\$0	\$0	\$123,877
Totals:	\$136,029	\$0	\$0	\$0	\$0	\$0	\$0	\$136,029
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$10,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$360,000
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$40,202	\$0	\$0	\$0	\$0	\$40,202
DS	\$0	\$0	\$289,751	\$0	\$0	\$0	\$0	\$289,751
Totals:	\$0	\$0	\$329,953	\$0	\$0	\$0	\$0	\$329,953
Item 430711 1 Totals:	\$146,029	\$350,000	\$329,953	\$0	\$0	\$0	\$0	\$825,982
Project 4307111 Totals:	\$146,029	\$350,000	\$329,953	\$0	\$0	\$0	\$0	\$825,982

Item Number: 430751 2	Description: SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS	*NON-SIS*
Related Project: 4307511	Extra Description:	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID: 10340000	Beginning Point: 1.738	Project Length: 7.668
L RTP: Page 9.3	Ending Point: 9.266	Lanes Existing /Improved/Added: 6/ 6/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$35,483	\$0	\$0	\$0	\$0	\$0	\$0	\$35,483
DIH	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
Totals:	\$42,983	\$0	\$0	\$0	\$0	\$0	\$0	\$42,983
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$1,001,830	\$0	\$0	\$0	\$0	\$0	\$1,001,830
DIH	\$0	\$32,171	\$0	\$0	\$0	\$0	\$0	\$32,171
Totals:	\$0	\$1,034,001	\$0	\$0	\$0	\$0	\$0	\$1,034,001
Item 430751 2 Totals:	\$42,983	\$1,034,001	\$0	\$0	\$0	\$0	\$0	\$1,076,984
Project 4307511 Totals:	\$42,983	\$1,034,001	\$0	\$0	\$0	\$0	\$0	\$1,076,984

Item Number: 430802 3	Description: BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS	*SIS*
Related Project: 4308021	Extra Description: DESIGN G/W 430802 2	Type of Work: BRIDGE - PAINTING
Roadway ID: 10075324	Beginning Point: 1.47	Project Length: 0.107
L RTP: Page 9.3	Ending Point: 1.526	Lanes Existing /Improved/Added: 2/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$145,000	\$0	\$0	\$0	\$0	\$0	\$145,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$145,000	\$0	\$0	\$0	\$0	\$0	\$146,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$1,615,313	\$0	\$0	\$0	\$0	\$1,615,313
DIH	\$0	\$0	\$35,176	\$0	\$0	\$0	\$0	\$35,176
Totals:	\$0	\$0	\$1,650,489	\$0	\$0	\$0	\$0	\$1,650,489
Item 430802 3 Totals:	\$1,000	\$145,000	\$1,650,489	\$0	\$0	\$0	\$0	\$1,796,489
Project 4308021 Totals:	\$1,000	\$145,000	\$1,650,489	\$0	\$0	\$0	\$0	\$1,796,489

Item Number: 431132 1	Description: SR 60 (W KENNEDY BL) FM W OF N/S CHURCH AVE TO SR685/HENDERSON/MANTANZAS	*NON-SIS*
Related Project: 4311321	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10270000	Beginning Point: 2.612	Project Length: 0.75
L RTP: Page 9.3	Ending Point: 3.362	Lanes Existing /Improved/Added: 5/ 5/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$48,283	\$0	\$0	\$0	\$0	\$0	\$0	\$48,283
DIH	\$33,639	\$0	\$0	\$0	\$0	\$0	\$0	\$33,639
DS	\$618,519	\$0	\$0	\$0	\$0	\$0	\$0	\$618,519
Totals:	\$700,441	\$0	\$0	\$0	\$0	\$0	\$0	\$700,441
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$38,259	\$0	\$0	\$0	\$0	\$0	\$38,259
DIH	\$0	\$20,600	\$0	\$0	\$0	\$0	\$0	\$20,600
HSP	\$0	\$277,688	\$0	\$0	\$0	\$0	\$0	\$277,688
SA	\$0	\$1,105,308	\$0	\$0	\$0	\$0	\$0	\$1,105,308
Totals:	\$0	\$1,441,855	\$0	\$0	\$0	\$0	\$0	\$1,441,855
Item 431132 1 Totals:	\$700,441	\$1,441,855	\$0	\$0	\$0	\$0	\$0	\$2,142,296
Project 4311321 Totals:	\$700,441	\$1,441,855	\$0	\$0	\$0	\$0	\$0	\$2,142,296

Item Number: 431490 1	Description: USB41(SR685/FLORIDA) FROM N OF BEARSS AVE TO NEBRASKA AVE	*NON-SIS*
Related Project: 4314901	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10020000	Beginning Point: 9.705	Project Length: 1.453
L RTP: Page 9.3	Ending Point: 11.158	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$5,482	\$0	\$0	\$0	\$0	\$0	\$0	\$5,482
DIH	\$32,001	\$0	\$0	\$0	\$0	\$0	\$0	\$32,001
DS	\$448,429	\$0	\$0	\$0	\$0	\$0	\$0	\$448,429
Totals:	\$485,912	\$0	\$0	\$0	\$0	\$0	\$0	\$485,912
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$1,488,770	\$0	\$0	\$0	\$0	\$1,488,770
DIH	\$0	\$0	\$21,200	\$0	\$0	\$0	\$0	\$21,200
Totals:	\$0	\$0	\$1,509,970	\$0	\$0	\$0	\$0	\$1,509,970
Item 431490 1 Totals:	\$485,912	\$0	\$1,509,970	\$0	\$0	\$0	\$0	\$1,995,882
Project 4314901 Totals:	\$485,912	\$0	\$1,509,970	\$0	\$0	\$0	\$0	\$1,995,882

Item Number: 431492 1	Description: US 41(SR 569/N 40TH) FROM S OF E 15TH AVE TO S OF E CONOVER ST	*NON-SIS*
Related Project: 4314921	Extra Description: 6 LANES	Type of Work: RESURFACING
Roadway ID: 10005000	Beginning Point: 0.777	Project Length: 1.88
L RTP: Page 9.3	Ending Point: 2.657	Lanes Existing /Improved/Added: 6/ 6/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$2,154	\$0	\$0	\$0	\$0	\$0	\$0	\$2,154
DIH	\$18,791	\$0	\$0	\$0	\$0	\$0	\$0	\$18,791
DS	\$97,379	\$0	\$0	\$0	\$0	\$0	\$0	\$97,379
Totals:	\$118,324	\$0	\$0	\$0	\$0	\$0	\$0	\$118,324
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$110,474	\$0	\$0	\$0	\$0	\$110,474
DIH	\$0	\$0	\$53,000	\$0	\$0	\$0	\$0	\$53,000
DS	\$0	\$0	\$4,639,322	\$0	\$0	\$0	\$0	\$4,639,322
Totals:	\$0	\$0	\$4,802,796	\$0	\$0	\$0	\$0	\$4,802,796
Item 431492 1 Totals:	\$118,324	\$0	\$4,802,796	\$0	\$0	\$0	\$0	\$4,921,120
Project 4314921 Totals:	\$118,324	\$0	\$4,802,796	\$0	\$0	\$0	\$0	\$4,921,120

Item Number: 431495 1	Description: US 41 (SR 45) FROM US 92/US 41/ SR 600 TO S OF E SLIGH AVE	*NON-SIS*
Related Project: 4314951	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10040000	Beginning Point: 3.139	Project Length: 1.014
L RTP: Page 9.3	Ending Point: 4.153	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$15,961	\$0	\$0	\$0	\$0	\$0	\$0	\$15,961
DIH	\$15,019	\$0	\$0	\$0	\$0	\$0	\$0	\$15,019
DS	\$1,006,707	\$0	\$0	\$0	\$0	\$0	\$0	\$1,006,707
Totals:	\$1,037,687	\$0	\$0	\$0	\$0	\$0	\$0	\$1,037,687
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$1,656,344	\$0	\$0	\$0	\$0	\$0	\$1,656,344
DIH	\$0	\$20,600	\$0	\$0	\$0	\$0	\$0	\$20,600
HSP	\$0	\$347,934	\$0	\$0	\$0	\$0	\$0	\$347,934
Totals:	\$0	\$2,024,878	\$0	\$0	\$0	\$0	\$0	\$2,024,878
Item 431495 1 Totals:	\$1,037,687	\$2,024,878	\$0	\$0	\$0	\$0	\$0	\$3,062,565
Project 4314951 Totals:	\$1,037,687	\$2,024,878	\$0	\$0	\$0	\$0	\$0	\$3,062,565

Item Number: 432271 1	Description: I-75 (SR 93A) NB/SB FR OVER ALAFIA RIVER TO BRIDGE # 100358/359	*SIS*
Related Project: 4322711	Extra Description: FULL DECK REPLACEMENT OF DEFICIENT PANELS	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID: 10075000	Beginning Point: 16.784	Project Length: 0.307
L RTP: Page 9.3	Ending Point: 17.091	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$913,000	\$0	\$0	\$0	\$0	\$0	\$913,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$913,000	\$0	\$0	\$0	\$0	\$0	\$914,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$9,659,107	\$0	\$0	\$0	\$9,659,107
DIH	\$0	\$0	\$0	\$1,402,891	\$0	\$0	\$0	\$1,402,891
DS	\$0	\$0	\$0	\$304,450	\$0	\$0	\$0	\$304,450
Totals:	\$0	\$0	\$0	\$11,366,448	\$0	\$0	\$0	\$11,366,448
Item 432271 1 Totals:	\$1,000	\$913,000	\$0	\$11,366,448	\$0	\$0	\$0	\$12,280,448
Project 4322711 Totals:	\$1,000	\$913,000	\$0	\$11,366,448	\$0	\$0	\$0	\$12,280,448

Item Number: 432432 2	Description: SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS	*SIS*
Related Project: 4324321	Extra Description: 5 LOCATIONS	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID: 10060000	Beginning Point: 6.225	Project Length: 13.114
L RTP: Page 9.3	Ending Point: 19.029	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$109,116	\$0	\$0	\$0	\$0	\$0	\$0	\$109,116
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$110,116	\$0	\$0	\$0	\$0	\$0	\$0	\$110,116
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$1,269,269	\$0	\$0	\$0	\$0	\$0	\$1,269,269
DIH	\$0	\$130,969	\$0	\$0	\$0	\$0	\$0	\$130,969
Totals:	\$0	\$1,400,238	\$0	\$0	\$0	\$0	\$0	\$1,400,238
Item 432432 2 Totals:	\$110,116	\$1,400,238	\$0	\$0	\$0	\$0	\$0	\$1,510,354
Project 4324321 Totals:	\$110,116	\$1,400,238	\$0	\$0	\$0	\$0	\$0	\$1,510,354

Item Number: 432579 1	Description: I-275 (SR 93) FROM S OF NORTH BLVD TO S OF FLORIBRASKA AVE	*SIS*
Related Project: 4325791	Extra Description: 4 LANES	Type of Work: RIGID PAVEMENT REHABILITATION
Roadway ID: 10190000	Beginning Point: 6.115	Project Length: 1.748
L RTP: Page 9.3	Ending Point: 7.342	Lanes Existing /Improved/Added: 11/ 5/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$864,977	\$0	\$0	\$0	\$0	\$0	\$0	\$864,977
DDR	\$38,463	\$0	\$0	\$0	\$0	\$0	\$0	\$38,463
DIH	\$9,687	\$0	\$0	\$0	\$0	\$0	\$0	\$9,687
DS	\$135,881	\$0	\$0	\$0	\$0	\$0	\$0	\$135,881
Totals:	\$1,049,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,049,008
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$2,226,225	\$0	\$0	\$0	\$0	\$2,226,225
Totals:	\$0	\$0	\$2,226,225	\$0	\$0	\$0	\$0	\$2,226,225
Item 432579 1 Totals:	\$1,049,008	\$0	\$2,226,225	\$0	\$0	\$0	\$0	\$3,275,233
Project 4325791 Totals:	\$1,049,008	\$0	\$2,226,225	\$0	\$0	\$0	\$0	\$3,275,233

Item Number: 432607 1	Description: I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY	*SIS*
Related Project: 4326071	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10190000	Beginning Point: 1.107	Project Length: 1.062
L RTP: Page 9.3	Ending Point: 2.169	Lanes Existing /Improved/Added: 7/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$348,930	\$0	\$0	\$0	\$0	\$0	\$0	\$348,930
DDR	\$1,975	\$0	\$0	\$0	\$0	\$0	\$0	\$1,975
DIH	\$13,661	\$0	\$0	\$0	\$0	\$0	\$0	\$13,661
DS	\$53,427	\$0	\$0	\$0	\$0	\$0	\$0	\$53,427
Totals:	\$417,993	\$0	\$0	\$0	\$0	\$0	\$0	\$417,993
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$3,075,545	\$0	\$0	\$0	\$0	\$3,075,545
Totals:	\$0	\$0	\$3,075,545	\$0	\$0	\$0	\$0	\$3,075,545
Item 432607 1 Totals:	\$417,993	\$0	\$3,075,545	\$0	\$0	\$0	\$0	\$3,493,538
Project 4326071 Totals:	\$417,993	\$0	\$3,075,545	\$0	\$0	\$0	\$0	\$3,493,538

Item Number: 432714 1	Description: CYPRESS STREET FROM SR 60/U-PATH TO N WESTSHORE BLVD	*NON-SIS*
Related Project: 4327141	Extra Description: COT WALK/BIKE PHASE 1	Type of Work: BIKE LANE/SIDEWALK
Roadway ID: 10000043	Beginning Point: 0	Project Length: 1.114
L RTP: ORB1	Ending Point: 0.64	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
TALU	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$101,000
Totals:	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$101,000
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALU	\$0	\$477,350	\$0	\$0	\$0	\$0	\$0	\$477,350
Totals:	\$0	\$477,350	\$0	\$0	\$0	\$0	\$0	\$477,350
Item 432714 1 Totals:	\$101,000	\$477,350	\$0	\$0	\$0	\$0	\$0	\$578,350
Project 4327141 Totals:	\$101,000	\$477,350	\$0	\$0	\$0	\$0	\$0	\$578,350

Item Number: 432715 1	Description: BOUGAINVILLEA AVE FROM 30TH STREET TO 46TH STREET	*NON-SIS*
Related Project: 4327151	Extra Description: COT WALK/BIKE PHASE 1	Type of Work: BIKE LANE/SIDEWALK
Roadway ID: 10000134	Beginning Point: 2.034	Project Length: 0.998
L RTP: ORB1	Ending Point: 3.032	Lanes Existing /Improved/Added: 2/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
TALU	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000
Totals:	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$0	\$0	\$323,700	\$0	\$0	\$0	\$323,700
Totals:	\$0	\$0	\$0	\$323,700	\$0	\$0	\$0	\$323,700
Item 432715 1 Totals:	\$51,000	\$0	\$0	\$323,700	\$0	\$0	\$0	\$374,700
Project 4327151 Totals:	\$51,000	\$0	\$0	\$323,700	\$0	\$0	\$0	\$374,700

Item Number: 432716 1	Description: PALM AVENUE FROM NORTH BOULEVARD TO NEBRASKA AVENUE	*NON-SIS*
Related Project: 4327161	Extra Description: COT WALK/BIKE PHASE 1	Type of Work: BIKE LANE/SIDEWALK
Roadway ID: 10000077	Beginning Point: 0	Project Length: 1.008
L RTP: ORB1	Ending Point: 1.008	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
TALU	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$151,000
Totals:	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$151,000
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$679,400	\$0	\$0	\$0	\$0	\$0	\$679,400
Totals:	\$0	\$679,400	\$0	\$0	\$0	\$0	\$0	\$679,400
Item 432716 1 Totals:	\$151,000	\$679,400	\$0	\$0	\$0	\$0	\$0	\$830,400
Project 4327161 Totals:	\$151,000	\$679,400	\$0	\$0	\$0	\$0	\$0	\$830,400

Item Number: 432717 1	Description: WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET	*NON-SIS*
Related Project: 4327171	Extra Description: COT WALK/BIKE PHASE 1	Type of Work: BIKE LANE/SIDEWALK
Roadway ID: 10900005	Beginning Point: 0.344	Project Length: 1.367
L RTP: ORB1	Ending Point: 1.711	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
TALT	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$101,000
Totals:	\$101,000	\$0	\$0	\$0	\$0	\$0	\$0	\$101,000
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$0	\$0	\$395,900	\$0	\$0	\$0	\$395,900
TALU	\$0	\$0	\$0	\$36,000	\$0	\$0	\$0	\$36,000
Totals:	\$0	\$0	\$0	\$431,900	\$0	\$0	\$0	\$431,900
Item 432717 1 Totals:	\$101,000	\$0	\$0	\$431,900	\$0	\$0	\$0	\$532,900
Project 4327171 Totals:	\$101,000	\$0	\$0	\$431,900	\$0	\$0	\$0	\$532,900

Item Number: 433071 1	Description: BROADWAY FROM US 41 TO N 62ND ST CSX INTRMD	*SIS*
Related Project: 4330711	Extra Description:	Type of Work: INTERSECTION IMPROVEMENT
Roadway ID: 10080001	Beginning Point: 7.518	Project Length: 1.542
L RTP: Policy 3.4C	Ending Point: 8.577	Lanes Existing /Improved/Added: 2/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$804,000	\$0	\$0	\$0	\$0	\$0	\$0	\$804,000
Totals:	\$804,000	\$0	\$0	\$0	\$0	\$0	\$0	\$804,000
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$1,431,802	\$0	\$0	\$0	\$1,431,802
Totals:	\$0	\$0	\$0	\$1,431,802	\$0	\$0	\$0	\$1,431,802
Item 433071 1 Totals:	\$804,000	\$0	\$0	\$1,431,802	\$0	\$0	\$0	\$2,235,802
Project 4330711 Totals:	\$804,000	\$0	\$0	\$1,431,802	\$0	\$0	\$0	\$2,235,802

Item Number: 433584 1	Description: MARITIME BOULEVARD FROM SHORELINE DRIVE TO GATX DRIVE	*NON-SIS*
Related Project: 4335841	Extra Description:	Type of Work: ROAD RECONSTRUCTION - 2 LANE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
LFP	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Totals:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Item 433584 1 Totals:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Project 4335841 Totals:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000

Item Number: 433586 1	Description: GATX DRIVE FROM MARITIME BOULEVARD TO GUY N VERGER BOULEVARD	*NON-SIS*
Related Project: 4335861	Extra Description: 2 TO 4 LANES	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
LFP	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Item 433586 1 Totals:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Project 4335861 Totals:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Item Number: 433821 1	Description: I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR	*SIS*
Related Project: 4338211	Extra Description:	Type of Work: INTERCHANGE (NEW)
Roadway ID: 10190000	Beginning Point: 6.273	Project Length: 4.619
LRTP: H750	Ending Point: 10.063	Lanes Existing /Improved/Added: 11/ 11/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
DI	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$3,001,000	\$0	\$0	\$0	\$0	\$0	\$3,001,000
Item 433821 1 Totals:	\$0	\$3,001,000	\$0	\$0	\$0	\$0	\$0	\$3,001,000

Item Number: 433821 2	Description: I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR	*SIS*
Related Project: 4338211	Extra Description:	Type of Work: ADD LANES & REHABILITATE PVMNT
Roadway ID: 10190000	Beginning Point: 5.602	Project Length: 3.5
LRTP: H750	Ending Point: 7.342	Lanes Existing /Improved/Added: 8/ 8/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-F	\$0	\$0	\$0	\$0	\$0	\$0	\$65,144,781	\$65,144,781
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$65,144,781	\$65,144,781
Item 433821 2 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$65,144,781	\$65,144,781
Project 4338211 Totals:	\$0	\$3,001,000	\$0	\$0	\$0	\$0	\$65,144,781	\$68,145,781

Item Number: 433862 1	Description: SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD	*NON-SIS*
Related Project: 4338621	Extra Description:	Type of Work: RAILROAD CROSSING
Roadway ID: 10020000	Beginning Point: 5.858	Project Length: 0.051
LRTP: Policy 5.1A	Ending Point: 5.909	Lanes Existing /Improved/Added: 6/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$103,000	\$0	\$0	\$0	\$103,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$10,000	\$300,000	\$0	\$0	\$310,000
Totals:	\$0	\$0	\$0	\$10,000	\$300,000	\$0	\$0	\$310,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$150,685	\$0	\$0	\$150,685
DIH	\$0	\$0	\$0	\$0	\$23,326	\$0	\$0	\$23,326
Totals:	\$0	\$0	\$0	\$0	\$174,011	\$0	\$0	\$174,011
Item 433862 1 Totals:	\$0	\$0	\$0	\$114,000	\$474,011	\$0	\$0	\$588,011
Project 4338621 Totals:	\$0	\$0	\$0	\$114,000	\$474,011	\$0	\$0	\$588,011

Item Number: 433865 1	Description: SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH	*NON-SIS*
Related Project: 4338651	Extra Description: RR REPLACEMENT @ NGCN: 626906N AND NGCN: 62483	Type of Work: RAILROAD CROSSING
Roadway ID: 10340000	Beginning Point: 4.797	Project Length: 0.651
LRTP: Policy 5.1A	Ending Point: 5.448	Lanes Existing /Improved/Added: 5/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$234,000	\$0	\$0	\$0	\$0	\$234,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$235,000	\$0	\$0	\$0	\$0	\$235,000
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$0	\$20,000	\$420,000	\$0	\$0	\$0	\$440,000
Totals:	\$0	\$0	\$20,000	\$420,000	\$0	\$0	\$0	\$440,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$84,007	\$0	\$0	\$0	\$84,007
DIH	\$0	\$0	\$0	\$14,894	\$0	\$0	\$0	\$14,894
Totals:	\$0	\$0	\$0	\$98,901	\$0	\$0	\$0	\$98,901
Item 433865 1 Totals:	\$0	\$0	\$255,000	\$518,901	\$0	\$0	\$0	\$773,901
Project 4338651 Totals:	\$0	\$0	\$255,000	\$518,901	\$0	\$0	\$0	\$773,901

Item Number: 433866 1	Description: SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE	*NON-SIS*
Related Project: 4338661	Extra Description: REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (Type of Work: RAILROAD CROSSING
Roadway ID: 10005000	Beginning Point: 0.022	Project Length: 0.29
LRTP: Policy 5.1A	Ending Point: 0.312	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$237,000	\$0	\$0	\$0	\$0	\$0	\$237,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$238,000	\$0	\$0	\$0	\$0	\$0	\$238,000
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$30,000	\$800,000	\$0	\$0	\$0	\$0	\$830,000
Totals:	\$0	\$30,000	\$800,000	\$0	\$0	\$0	\$0	\$830,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$162,816	\$0	\$0	\$0	\$0	\$162,816
DIH	\$0	\$0	\$25,204	\$0	\$0	\$0	\$0	\$25,204
Totals:	\$0	\$0	\$188,020	\$0	\$0	\$0	\$0	\$188,020
Item 433866 1 Totals:	\$0	\$268,000	\$988,020	\$0	\$0	\$0	\$0	\$1,256,020
Project 4338661 Totals:	\$0	\$268,000	\$988,020	\$0	\$0	\$0	\$0	\$1,256,020

Item Number: 434029 1	Description: US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK	*NON-SIS*
Related Project: 4340291	Extra Description: NGCN:624797 CSX TO REPLACE EXISTING CROSSING WIT	Type of Work: RAILROAD CROSSING
Roadway ID: 10060000	Beginning Point: 0	Project Length: 0.1
L RTP: Policy 5.1A	Ending Point: 0.1	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$233,000	\$0	\$0	\$0	\$233,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$234,000	\$0	\$0	\$0	\$234,000
RAILROAD & UTILITES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$10,000	\$350,000	\$0	\$0	\$360,000
Totals:	\$0	\$0	\$0	\$10,000	\$350,000	\$0	\$0	\$360,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$0	\$414,579	\$0	\$0	\$414,579
DIH	\$0	\$0	\$0	\$0	\$54,310	\$0	\$0	\$54,310
Totals:	\$0	\$0	\$0	\$0	\$468,889	\$0	\$0	\$468,889
Item 434029 1 Totals:	\$0	\$0	\$0	\$244,000	\$818,889	\$0	\$0	\$1,062,889
Project 4340291 Totals:	\$0	\$0	\$0	\$244,000	\$818,889	\$0	\$0	\$1,062,889

Item Number: 434317 1	Description: CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265	*NON-SIS*
Related Project: 4343171	Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRI	Type of Work: BRIDGE REPLACEMENT
Roadway ID: 10620000	Beginning Point: 11.613	Project Length: 0.034
L RTP: Page 9.3	Ending Point: 11.647	Lanes Existing /Improved/Added: 2/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSB	\$0	\$739,000	\$0	\$0	\$0	\$0	\$0	\$739,000
Totals:	\$0	\$739,000	\$0	\$0	\$0	\$0	\$0	\$739,000
CONSTRUCTION - MANAGED BY FDOT								
ACSB	\$0	\$0	\$0	\$1,143,413	\$0	\$0	\$0	\$1,143,413
Totals:	\$0	\$0	\$0	\$1,143,413	\$0	\$0	\$0	\$1,143,413
Item 434317 1 Totals:	\$0	\$739,000	\$0	\$1,143,413	\$0	\$0	\$0	\$1,882,413
Project 4343171 Totals:	\$0	\$739,000	\$0	\$1,143,413	\$0	\$0	\$0	\$1,882,413

Item Number: 434729 1	Description: USB41/SR685/N FLORIDA FROM S OF SLIGH AVE TO S OF RIVER SHORE DR	*NON-SIS*
Related Project: 4347291	Extra Description: 4 LANES	Type of Work: RESURFACING
Roadway ID: 10020000	Beginning Point: 4.327	Project Length: 0.773
L RTP: Page 9.3	Ending Point: 5.1	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$7,605	\$0	\$0	\$0	\$0	\$0	\$0	\$7,605
DS	\$0	\$677,000	\$0	\$0	\$0	\$0	\$0	\$677,000
Totals:	\$7,605	\$677,000	\$0	\$0	\$0	\$0	\$0	\$684,605
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$111,458	\$0	\$0	\$0	\$111,458
DS	\$0	\$0	\$0	\$982,009	\$0	\$0	\$0	\$982,009
Totals:	\$0	\$0	\$0	\$1,093,467	\$0	\$0	\$0	\$1,093,467
Item 434729 1 Totals:	\$7,605	\$677,000	\$0	\$1,093,467	\$0	\$0	\$0	\$1,778,072
Project 4347291 Totals:	\$7,605	\$677,000	\$0	\$1,093,467	\$0	\$0	\$0	\$1,778,072

Item Number: 434736 1	Description: SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD	*NON-SIS*
Related Project: 4347361	Extra Description: 2 LANES	Type of Work: RESURFACING
Roadway ID: 10090000	Beginning Point: 12.536	Project Length: 2.231
L RTP: Page 9.3	Ending Point: 14.767	Lanes Existing /Improved/Added: 2/ 2/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$923	\$659,000	\$0	\$0	\$0	\$0	\$0	\$659,923
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,923	\$659,000	\$0	\$0	\$0	\$0	\$0	\$660,923
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$1,760,874	\$0	\$0	\$0	\$1,760,874
DIH	\$0	\$0	\$0	\$199,859	\$0	\$0	\$0	\$199,859
Totals:	\$0	\$0	\$0	\$1,960,733	\$0	\$0	\$0	\$1,960,733
Item 434736 1 Totals:	\$1,923	\$659,000	\$0	\$1,960,733	\$0	\$0	\$0	\$2,621,656
Project 4347361 Totals:	\$1,923	\$659,000	\$0	\$1,960,733	\$0	\$0	\$0	\$2,621,656

Item Number: 434738 1	Description: SR 60 (ADAMO DR) FROM E OF FALKENBURG RD TO W OF LAKE KATHY ENTR	*SIS*
Related Project: 4347381	Extra Description: 7 LANES	Type of Work: RESURFACING
Roadway ID: 10110000	Beginning Point: 6.481	Project Length: 0.739
LRTP: Page 9.3	Ending Point: 7.22	Lanes Existing /Improved/Added: 9/ 9/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$603,000	\$0	\$0	\$0	\$0	\$0	\$603,000
Totals:	\$1,297	\$603,000	\$0	\$0	\$0	\$0	\$0	\$604,297
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$3,535,682	\$0	\$0	\$0	\$3,535,682
Totals:	\$0	\$0	\$0	\$3,535,682	\$0	\$0	\$0	\$3,535,682
Item 434738 1 Totals:	\$1,297	\$603,000	\$0	\$3,535,682	\$0	\$0	\$0	\$4,139,979
Project 4347381 Totals:	\$1,297	\$603,000	\$0	\$3,535,682	\$0	\$0	\$0	\$4,139,979

Item Number: 434781 1	Description: DRAINAGE IMPROVEMENT 5 LOCATIONS-KENNEDY, HILLSBOROUGH, US 301	*NON-SIS*
Related Project: 4347811	Extra Description: KENNEDY @ HENDERON,PACKWOOD, BRUSH/ HILLSBOR	Type of Work: DRAINAGE IMPROVEMENTS
Roadway ID: 10080000	Beginning Point: 0.88	Project Length: 3.337
LRTP: Page 8.12	Ending Point: 3.817	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
DIH	\$1,030	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,030
Totals:	\$1,030	\$278,000	\$0	\$0	\$0	\$0	\$0	\$279,030
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$348,793	\$0	\$0	\$0	\$348,793
DIH	\$0	\$0	\$0	\$45,692	\$0	\$0	\$0	\$45,692
Totals:	\$0	\$0	\$0	\$394,485	\$0	\$0	\$0	\$394,485
Item 434781 1 Totals:	\$1,030	\$278,000	\$0	\$394,485	\$0	\$0	\$0	\$673,515

Item Number: 434781 2	Description: DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY	*SIS*
Related Project: 4347811	Extra Description: DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY	Type of Work: DRAINAGE IMPROVEMENTS
Roadway ID: 10130000	Beginning Point: 4.34	Project Length: 3.97
L RTP: Page 8.12	Ending Point: 8.27	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$259,000	\$0	\$0	\$0	\$0	\$0	\$259,000
DIH	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$1,000	\$260,000	\$0	\$0	\$0	\$0	\$0	\$261,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$389,596	\$0	\$0	\$0	\$389,596
DIH	\$0	\$0	\$0	\$51,037	\$0	\$0	\$0	\$51,037
Totals:	\$0	\$0	\$0	\$440,633	\$0	\$0	\$0	\$440,633
Item 434781 2 Totals:	\$1,000	\$260,000	\$0	\$440,633	\$0	\$0	\$0	\$701,633
Project 4347811 Totals:	\$2,030	\$538,000	\$0	\$835,118	\$0	\$0	\$0	\$1,375,148

Item Number: 434825 1	Description: SR 60 HOPEWELL VIRTUAL WEIGH STATION	*SIS*
Related Project: 4348251	Extra Description: REMODEL BLDG & RAMPS/AD VIRTUAL SCREENING SITE	Type of Work: MCCO WEIGH STATION STATIC/WIM
Roadway ID: 10110000	Beginning Point: 17.502	Project Length: 5.037
L RTP: Page 9.3	Ending Point: 22.539	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$28,367	\$0	\$0	\$0	\$0	\$0	\$28,367
DWS	\$0	\$189,111	\$0	\$0	\$0	\$0	\$0	\$189,111
Totals:	\$0	\$217,478	\$0	\$0	\$0	\$0	\$0	\$217,478
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$75,644	\$0	\$0	\$0	\$0	\$75,644
DWS	\$0	\$0	\$1,068,477	\$0	\$0	\$0	\$0	\$1,068,477
Totals:	\$0	\$0	\$1,144,121	\$0	\$0	\$0	\$0	\$1,144,121
Item 434825 1 Totals:	\$0	\$217,478	\$1,144,121	\$0	\$0	\$0	\$0	\$1,361,599
Project 4348251 Totals:	\$0	\$217,478	\$1,144,121	\$0	\$0	\$0	\$0	\$1,361,599

Item Number: 435275 1	Description: SR 60 VALRICO @ NGCN: 624451H	*NON-SIS*
Related Project: 4352751	Extra Description: INSTALL REMOTE RADIO KEYDOWN	Type of Work: RAIL SAFETY PROJECT
Roadway ID: 10000000	Beginning Point: 1	Project Length: 0.001
L RTP: Policy 5.1A	Ending Point: 1.001	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RAILROAD & UTILITES - MANAGED BY FDOT								
RHP	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Item 435275 1 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Project 4352751 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275

Item Number: 435276 1	Description: ALEXANDER STREET PLANT CITY @ NGCN: 624564J	*NON-SIS*
Related Project: 4352761	Extra Description: INSTALL REMOTE RADIO KEYDOWN	Type of Work: RAIL SAFETY PROJECT
Roadway ID: 10000000	Beginning Point: 1	Project Length: 0.001
L RTP: Policy 5.1A	Ending Point: 1.001	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RAILROAD & UTILITES - MANAGED BY FDOT								
RHP	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Item 435276 1 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Project 4352761 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275

Item Number: 435277 1	Description: SR 60 (ADAMO DR) @ NGCN: 624820X	*NON-SIS*
Related Project: 4352771	Extra Description: INSTALL REMOTE RADIO KEYDOWN	Type of Work: RAIL SAFETY PROJECT
Roadway ID: 10000000	Beginning Point: 1	Project Length: 0.001
L RTP: Policy 5.1A	Ending Point: 1.001	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
RAILROAD & UTILITES - MANAGED BY FDOT								
RHP	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Item 435277 1 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Project 4352771 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275

Item Number: 435359 1	Description: MARITIME BOULEVARD FROM GATX DRIVE TO CONTAINER YARD ENTRANC	*NON-SIS*
Related Project: 4353591	Extra Description:	Type of Work: NEW ROAD CONSTRUCTION
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
LFP	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Item 435359 1 Totals:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Project 4353591 Totals:	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

Item Number: 435360 1	Description: PORTWIDE ACCESS IMPROVEMENTS	*NON-SIS*
Related Project: 4353601	Extra Description: RECONSTRUCTION OF ACCESS ROAD PORTWIDE	Type of Work: NEW ROAD CONSTRUCTION
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.5	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
LFP	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Item 435360 1 Totals:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Project 4353601 Totals:	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

Item Number: 435377 1	Description: HOOKERS POINT RAIL IMPROVEMENTS PHASE 1	*NON-SIS*
Related Project: 4353771	Extra Description: RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARG	Type of Work: RAILROAD CROSSING
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 5.1A	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$2,376,952	\$0	\$0	\$2,376,952
LF	\$0	\$0	\$0	\$0	\$123,048	\$0	\$0	\$123,048
LFP	\$0	\$0	\$0	\$0	\$2,376,952	\$0	\$0	\$2,376,952
Totals:	\$0	\$0	\$0	\$0	\$4,876,952	\$0	\$0	\$4,876,952
Item 435377 1 Totals:	\$0	\$0	\$0	\$0	\$4,876,952	\$0	\$0	\$4,876,952

Project 4353771 Totals:	\$0	\$0	\$0	\$0	\$4,876,952	\$0	\$0	\$4,876,952
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Item Number: 435378 1	Description: HOOKERS POINT RAIL IMPROVEMENTS PHASE II	*NON-SIS*
Related Project: 4353781	Extra Description: RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARG	Type of Work: RAILROAD CROSSING
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 5.1A	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
LFP	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Item 435378 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000

Project 4353781 Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
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Item Number: 435748 1	Description: HILLSBOROUGH AVE CORRIDOR EVALUATION FM MEMORIAL HWY TO I-275	*SIS*
Related Project: 4357481	Extra Description:	Type of Work: PD&E/EMO STUDY
Roadway ID: 10150000	Beginning Point: 7.013	Project Length: 5.772
LRTP: Page 8.12	Ending Point: 12.785	Lanes Existing /Improved/Added: 6/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$1,001,000
Item 435748 1 Totals:	\$0	\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$1,001,000
Project 4357481 Totals:	\$0	\$0	\$0	\$1,001,000	\$0	\$0	\$0	\$1,001,000

Item Number: 435749 1	Description: US 92 FROM I-4 TO COUNTY LINE	*NON-SIS*
Related Project: 4357491	Extra Description: RE-EVALUATION URBAN TYPICAL/BIKE/PED	Type of Work: PD&E/EMO STUDY
Roadway ID: 10030000	Beginning Point: 6.498	Project Length: 18.095
LRTP: H1910	Ending Point: 24.593	Lanes Existing /Improved/Added: 2/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Totals:	\$0	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000
Item 435749 1 Totals:	\$0	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000
Project 4357491 Totals:	\$0	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$1,501,000

TURNPIKE

Item Number: 406151 4	Description: ALL ELECTRONIC TOLLING (AET) PHASE 6B VETERANS	*SIS*
Related Project: 4061511	Extra Description:	Type of Work: TOLL PLAZA
Roadway ID: 14470000	Beginning Point: 0	Project Length: 41.429
LRTP: H1960	Ending Point: 19.865	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
NA-T	\$69,904	\$0	\$0	\$0	\$0	\$0	\$0	\$69,904
Totals:	\$69,904	\$0	\$0	\$0	\$0	\$0	\$0	\$69,904
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$4,840,432	\$0	\$0	\$0	\$0	\$0	\$0	\$4,840,432
Totals:	\$4,840,432	\$0	\$0	\$0	\$0	\$0	\$0	\$4,840,432
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-T	\$93,587	\$0	\$0	\$0	\$0	\$0	\$0	\$93,587
Totals:	\$93,587	\$0	\$0	\$0	\$0	\$0	\$0	\$93,587
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$19,166,414	\$0	\$0	\$0	\$0	\$0	\$0	\$19,166,414
Totals:	\$19,166,414	\$0	\$0	\$0	\$0	\$0	\$0	\$19,166,414
Item 406151 4 Totals:	\$24,170,337	\$0	\$0	\$0	\$0	\$0	\$0	\$24,170,337

Item Number: 406151 2	Description: THERMO FOR VETERANS WIDENING FROM MEMORIAL TO N OF BARRY RD, MP 2.7-5.2	*SIS*
Related Project: 4061511	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 1.087	Project Length: 2.513
LRTP: Goal V	Ending Point: 3.6	Lanes Existing /Improved/Added: 3/ 3/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$304,753	\$0	\$0	\$0	\$0	\$304,753
Totals:	\$0	\$0	\$304,753	\$0	\$0	\$0	\$0	\$304,753
Item 406151 2 Totals:	\$0	\$0	\$304,753	\$0	\$0	\$0	\$0	\$304,753

Item Number: 406151 1	Description: WIDEN VETERANS XWAY (SR 589),FROM MEMORIAL TO N OF BARRY RD(MP 2.7-5.2)	*SIS*
Related Project: 4061511	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10470000	Beginning Point: 1.087	Project Length: 2.513
LRTP: Goal V	Ending Point: 3.6	Lanes Existing /Improved/Added: 3/ 3/ 2

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
P D & E - MANAGED BY FDOT								
NA-T	\$1,967,884	\$0	\$0	\$0	\$0	\$0	\$0	\$1,967,884
Totals:	\$1,967,884	\$0	\$0	\$0	\$0	\$0	\$0	\$1,967,884
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$22,718,040	\$0	\$0	\$0	\$0	\$0	\$0	\$22,718,040
Totals:	\$22,718,040	\$0	\$0	\$0	\$0	\$0	\$0	\$22,718,040
RIGHT OF WAY - MANAGED BY FDOT								
NA-T	\$11,687,346	\$0	\$0	\$0	\$0	\$0	\$0	\$11,687,346
Totals:	\$11,687,346	\$0	\$0	\$0	\$0	\$0	\$0	\$11,687,346
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-T	\$33,742	\$0	\$0	\$0	\$0	\$0	\$0	\$33,742
Totals:	\$33,742	\$0	\$0	\$0	\$0	\$0	\$0	\$33,742
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$53,992,078	\$0	\$0	\$0	\$0	\$0	\$0	\$53,992,078
Totals:	\$53,992,078	\$0	\$0	\$0	\$0	\$0	\$0	\$53,992,078
ADMINISTRATION - MANAGED BY FDOT								
NA-T	\$10,684,230	\$0	\$0	\$0	\$0	\$0	\$0	\$10,684,230
Totals:	\$10,684,230	\$0	\$0	\$0	\$0	\$0	\$0	\$10,684,230
ENVIRONMENTAL - MANAGED BY FDOT								
NA-T	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Item 406151 1 Totals:	\$101,383,320	\$0	\$0	\$0	\$0	\$0	\$0	\$101,383,320

Item Number: 406151 3	Description: LANDSCAPING OF VETER ANS WIDENING, MEMORIAL TO N OF BARRY RD, MP 2.7-5.2	*SIS*
Related Project: 4061511	Extra Description:	Type of Work: LANDSCAPING
Roadway ID: 10470000	Beginning Point: 1.087	Project Length: 2.513
L RTP: Goal V	Ending Point: 3.6	Lanes Existing /Improved/Added: 3/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$972,955	\$0	\$0	\$0	\$0	\$0	\$0	\$972,955
Totals:	\$972,955	\$0	\$0	\$0	\$0	\$0	\$0	\$972,955
Item 406151 3 Totals:	\$972,955	\$0	\$0	\$0	\$0	\$0	\$0	\$972,955

Item Number: 406151 5	Description: THERMOPLASTIC FOR AET 6B VETERANS	*SIS*
Related Project: 4061511	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 12.219	Project Length: 3.833
L RTP: Goal V	Ending Point: 16.052	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$35,033	\$0	\$0	\$0	\$0	\$0	\$0	\$35,033
Totals:	\$35,033	\$0	\$0	\$0	\$0	\$0	\$0	\$35,033
Item 406151 5 Totals:	\$35,033	\$0	\$0	\$0	\$0	\$0	\$0	\$35,033

Item Number: 406151 6	Description: LANDSCAPING FOR VETERANS AET 6B VETERANS	*SIS*
Related Project: 4061511	Extra Description:	Type of Work: LANDSCAPING
Roadway ID: 10470000	Beginning Point: 12.219	Project Length: 3.833
L RTP: Goal V	Ending Point: 16.052	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
Totals:	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$342,027	\$0	\$0	\$0	\$0	\$0	\$0	\$342,027
Totals:	\$342,027	\$0	\$0	\$0	\$0	\$0	\$0	\$342,027
Item 406151 6 Totals:	\$343,097	\$0	\$0	\$0	\$0	\$0	\$0	\$343,097
Project 4061511 Totals:	\$126,904,742	\$0	\$304,753	\$0	\$0	\$0	\$0	\$127,209,495

Item Number: 406152 2	Description: THERMOPLASTIC FOR WIDEN VETERANS FROM N OF BARRY TO S OF LINEBAUGH	*SIS*
Related Project: 4061521	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 3.6	Project Length: 1.7
LRTP: Goal V	Ending Point: 5.3	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$304,052	\$0	\$0	\$0	\$0	\$304,052
Totals:	\$0	\$0	\$304,052	\$0	\$0	\$0	\$0	\$304,052
Item 406152 2 Totals:	\$0	\$0	\$304,052	\$0	\$0	\$0	\$0	\$304,052

Item Number: 406152 1	Description: WIDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MP5.2-MP6.9	*SIS*
Related Project: 4061521	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10470000	Beginning Point: 3.6	Project Length: 1.7
LRTP: Goal V	Ending Point: 5.3	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$56,520	\$0	\$0	\$0	\$0	\$0	\$0	\$56,520
Totals:	\$56,520	\$0	\$0	\$0	\$0	\$0	\$0	\$56,520
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-T	\$234,295	\$0	\$0	\$0	\$0	\$0	\$0	\$234,295
Totals:	\$234,295	\$0	\$0	\$0	\$0	\$0	\$0	\$234,295
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$68,221,081	\$0	\$0	\$0	\$0	\$0	\$0	\$68,221,081
Totals:	\$68,221,081	\$0	\$0	\$0	\$0	\$0	\$0	\$68,221,081
Item 406152 1 Totals:	\$68,511,896	\$0	\$0	\$0	\$0	\$0	\$0	\$68,511,896

Item Number: 406152 3	Description: LANDSCAPING WIDEN VE TERANS EXPWY N OF BARRY RD TO S OF LINEBAUGH	*SIS*
Related Project: 4061521	Extra Description:	Type of Work: LANDSCAPING
Roadway ID: 10470000	Beginning Point: 3.6	Project Length: 1.7
LRTP: Goal V	Ending Point: 5.3	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$1,144,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,008
Totals:	\$1,144,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,008
Item 406152 3 Totals:	\$1,144,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,008
Project 4061521 Totals:	\$69,655,904	\$0	\$304,052	\$0	\$0	\$0	\$0	\$69,959,956

Item Number: 429025 1	Description: RESURFACE SUNCOAST PKWY FROM VAN DYKE RD TO PASCO C/L (MP 14.0-17.2)	*SIS*
Related Project: 4290251	Extra Description:	Type of Work: RESURFACING
Roadway ID: 10470000	Beginning Point: 12.8	Project Length: 3.25
LRTP: Page 9.3	Ending Point: 16.05	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$124,583	\$0	\$0	\$0	\$0	\$0	\$0	\$124,583
PKYR	\$679,784	\$0	\$0	\$0	\$0	\$0	\$0	\$679,784
Totals:	\$804,367	\$0	\$0	\$0	\$0	\$0	\$0	\$804,367
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$62,360	\$0	\$0	\$0	\$0	\$0	\$0	\$62,360
PKYR	\$2,948,017	\$60,000	\$0	\$0	\$0	\$0	\$0	\$3,008,017
Totals:	\$3,010,377	\$60,000	\$0	\$0	\$0	\$0	\$0	\$3,070,377
Item 429025 1 Totals:	\$3,814,744	\$60,000	\$0	\$0	\$0	\$0	\$0	\$3,874,744

Item Number: 429025 2	Description: THERMOPLASTIC FOR SUNCOAST RESURFACING IN HILLSBOROUGH COUNTY	*SIS*
Related Project: 4290251	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 12.8	Project Length: 3.25
LRTP: Goal V	Ending Point: 16.05	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYR	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$76,329	\$0	\$0	\$0	\$0	\$0	\$76,329
Totals:	\$0	\$76,329	\$0	\$0	\$0	\$0	\$0	\$76,329
Item 429025 2 Totals:	\$0	\$77,329	\$0	\$0	\$0	\$0	\$0	\$77,329

Item Number: 429025 3	Description: ROADSIDE IMPROVEMENT FOR SUNCOAST PKWY IN HILLSBOROUGH COUNTY	*SIS*
Related Project: 4290251	Extra Description:	Type of Work: GUARDRAIL
Roadway ID: 10470000	Beginning Point: 12.8	Project Length: 3.25
LRTP: Goal V	Ending Point: 16.05	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$1,774	\$0	\$0	\$0	\$0	\$0	\$0	\$1,774
Totals:	\$1,774	\$0	\$0	\$0	\$0	\$0	\$0	\$1,774
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$1,306,179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,179
Totals:	\$1,306,179	\$0	\$0	\$0	\$0	\$0	\$0	\$1,306,179
Item 429025 3 Totals:	\$1,307,953	\$0	\$0	\$0	\$0	\$0	\$0	\$1,307,953
Project 4290251 Totals:	\$5,122,697	\$137,329	\$0	\$0	\$0	\$0	\$0	\$5,260,026

Item Number: 429350 3	Description: LANDSCAPING VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11)	*SIS*
Related Project: 4293501	Extra Description:	Type of Work: LANDSCAPING
Roadway ID: 10470000	Beginning Point: 7.484	Project Length: 2.043
LRTP: Goal V	Ending Point: 9.527	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,150	\$1,202,150
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,150	\$1,202,150
Item 429350 3 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,150	\$1,202,150

Item Number: 429350 6	Description: LANDSCAPING VETERANS WIDEN FROM SUGARWOOD PLAZA TO VAN DYKE RD	*SIS*
Related Project: 4293501	Extra Description:	Type of Work: LANDSCAPING
Roadway ID: 10470000	Beginning Point: 9.527	Project Length: 3.738
LRTP: Page 9.3	Ending Point: 13.265	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,358	\$1,029,358
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,358	\$1,029,358
Item 429350 6 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,358	\$1,029,358

Item Number: 429350 2	Description: THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11)	*SIS*
Related Project: 4293501	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 7.484	Project Length: 2.043
LRTP: Goal V	Ending Point: 9.527	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$0	\$199,150	\$0	\$0	\$3,000	\$202,150
Totals:	\$0	\$0	\$0	\$199,150	\$0	\$0	\$3,000	\$202,150
Item 429350 2 Totals:	\$0	\$0	\$0	\$199,150	\$0	\$0	\$3,000	\$202,150

Item Number: 429350 5	Description: THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD	*SIS*
Related Project: 4293501	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 9.527	Project Length: 3.738
LRTP: Goal V	Ending Point: 13.265	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$0	\$272,365	\$0	\$0	\$0	\$272,365
Totals:	\$0	\$0	\$0	\$272,365	\$0	\$0	\$0	\$272,365
Item 429350 5 Totals:	\$0	\$0	\$0	\$272,365	\$0	\$0	\$0	\$272,365

Item Number: 429350 1	Description: WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9-11)	*SIS*
Related Project: 4293501	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10470000	Beginning Point: 7.484	Project Length: 2.043
LRTP: H1960	Ending Point: 9.527	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$4,135,565	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135,565
Totals:	\$4,135,565	\$0	\$0	\$0	\$0	\$0	\$0	\$4,135,565
DESIGN BUILD - MANAGED BY FDOT								
NA-T	\$50,915,713	\$0	\$0	\$0	\$0	\$0	\$0	\$50,915,713
Totals:	\$50,915,713	\$0	\$0	\$0	\$0	\$0	\$0	\$50,915,713
Item 429350 1 Totals:	\$55,051,278	\$0	\$0	\$0	\$0	\$0	\$0	\$55,051,278

Item Number: 429350 4	Description: WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)	*SIS*
Related Project: 4293501	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10470000	Beginning Point: 9.527	Project Length: 3.738
LRTP: H1960	Ending Point: 13.265	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$302,790	\$371,180	\$0	\$0	\$0	\$0	\$0	\$673,970
Totals:	\$302,790	\$371,180	\$0	\$0	\$0	\$0	\$0	\$673,970
DESIGN BUILD - MANAGED BY FDOT								
PKYI	\$0	\$60,498,628	\$0	\$0	\$0	\$0	\$0	\$60,498,628
Totals:	\$0	\$60,498,628	\$0	\$0	\$0	\$0	\$0	\$60,498,628
Item 429350 4 Totals:	\$302,790	\$60,869,808	\$0	\$0	\$0	\$0	\$0	\$61,172,598
Project 4293501 Totals:	\$55,354,068	\$60,869,808	\$0	\$471,515	\$0	\$0	\$2,234,508	\$118,929,899

Item Number: 431275 2	Description: THERMOPLASTIC FOR WIDEN VETERANS FROM S OF LINEBAUGH TO S OF GUNN	*SIS*
Related Project: 4312751	Extra Description:	Type of Work: SIGNING/PAVEMENT MARKINGS
Roadway ID: 10470000	Beginning Point: 5.3	Project Length: 2.184
LRTP: Goal V	Ending Point: 7.484	Lanes Existing /Improved/Added: 4/ 4/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$300,882	\$0	\$0	\$0	\$0	\$300,882
Totals:	\$0	\$0	\$300,882	\$0	\$0	\$0	\$0	\$300,882
Item 431275 2 Totals:	\$0	\$0	\$300,882	\$0	\$0	\$0	\$0	\$300,882

Item Number: 431275 1	Description: WIDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY MP6.9-MP9.2	*SIS*
Related Project: 4312751	Extra Description:	Type of Work: ADD LANES & RECONSTRUCT
Roadway ID: 10470000	Beginning Point: 5.3	Project Length: 2.184
L RTP: Goal V	Ending Point: 7.484	Lanes Existing /Improved/Added: 4/ 4/ 4

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
NA-T	\$190,731	\$0	\$0	\$0	\$0	\$0	\$0	\$190,731
Totals:	\$190,731	\$0	\$0	\$0	\$0	\$0	\$0	\$190,731
RAILROAD & UTILITES - MANAGED BY FDOT								
NA-L	\$164,165	\$0	\$0	\$0	\$0	\$0	\$0	\$164,165
NA-T	\$2,079,971	\$0	\$0	\$0	\$0	\$0	\$0	\$2,079,971
Totals:	\$2,244,136	\$0	\$0	\$0	\$0	\$0	\$0	\$2,244,136
CONSTRUCTION - MANAGED BY FDOT								
NA-L	\$8,754	\$0	\$0	\$0	\$0	\$0	\$0	\$8,754
NA-T	\$64,809,998	\$0	\$0	\$0	\$0	\$0	\$0	\$64,809,998
Totals:	\$64,818,752	\$0	\$0	\$0	\$0	\$0	\$0	\$64,818,752
Item 431275 1 Totals:	\$67,253,619	\$0	\$0	\$0	\$0	\$0	\$0	\$67,253,619

Item Number: 431275 3	Description: LANDSCAPING OF WIDEN VETERANS SO OF LINEBAUGH TO SO OF GUNN, MP 6.9-9.2	*SIS*
Related Project: 4312751	Extra Description:	Type of Work: LANDSCAPING
Roadway ID: 10470000	Beginning Point: 5.3	Project Length: 2.184
L RTP: Goal V	Ending Point: 7.484	Lanes Existing /Improved/Added: 4/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
NA-T	\$939,458	\$0	\$0	\$0	\$0	\$0	\$0	\$939,458
Totals:	\$939,458	\$0	\$0	\$0	\$0	\$0	\$0	\$939,458
Item 431275 3 Totals:	\$939,458	\$0	\$0	\$0	\$0	\$0	\$0	\$939,458
Project 4312751 Totals:	\$68,193,077	\$0	\$300,882	\$0	\$0	\$0	\$0	\$68,493,959

Item Number: 431950 3	Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE		*SIS*
Related Project: 4319501	Extra Description:	Type of Work: PERIODIC MAINTENANCE	
Roadway ID:	Beginning Point: 0	Project Length: 0	
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$406,947	\$398,265	\$392,102	\$392,102	\$392,102	\$392,102	\$1,869,695	\$4,243,315
Totals:	\$406,947	\$398,265	\$392,102	\$392,102	\$392,102	\$392,102	\$1,869,695	\$4,243,315
Item 431950 3 Totals:	\$406,947	\$398,265	\$392,102	\$392,102	\$392,102	\$392,102	\$1,869,695	\$4,243,315
Project 4319501 Totals:	\$406,947	\$398,265	\$392,102	\$392,102	\$392,102	\$392,102	\$1,869,695	\$4,243,315

TRANSPORTATION PLANN								
Item Number: 259284 1		Description: HILLSBOROUGH COUNTY MPO UPWP					*NON-SIS*	
Related Project: 2592841		Extra Description: TRANSPORTATION PLANNING ACTIVITIES			Type of Work: TRANSPORTATION PLANNING			
Roadway ID:		Beginning Point: 0			Project Length: 0			
LRTP: MPO		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$12,553,294	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$0	\$17,713,454
PLAC	\$845,196	\$0	\$0	\$0	\$0	\$0	\$0	\$845,196
Totals:	\$13,398,490	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$0	\$18,558,650
Item 259284 1 Totals:	\$13,398,490	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$0	\$18,558,650
Project 2592841 Totals:	\$13,398,490	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$1,032,032	\$0	\$18,558,650
Item Number: 259285 1		Description: HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM					*NON-SIS*	
Related Project: 2592851		Extra Description: LRTP UPDATES AND DATA COLLECTIONS			Type of Work: PLANNING MODELS/DATA UPDATE			
Roadway ID: 10000000		Beginning Point: 0			Project Length: 0			
LRTP: MPO		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
BU	\$93,656	\$0	\$0	\$0	\$0	\$0	\$0	\$93,656
SU	\$8,190,335	\$600,000	\$600,000	\$400,000	\$400,000	\$400,000	\$0	\$10,590,335
Totals:	\$8,283,991	\$600,000	\$600,000	\$400,000	\$400,000	\$400,000	\$0	\$10,683,991
Item 259285 1 Totals:	\$8,283,991	\$600,000	\$600,000	\$400,000	\$400,000	\$400,000	\$0	\$10,683,991
Project 2592851 Totals:	\$8,283,991	\$600,000	\$600,000	\$400,000	\$400,000	\$400,000	\$0	\$10,683,991

MAINTENANCE								
Item Number: 400457 1		Description: HILLSBOROUGH CO (10)					*NON-SIS*	
Related Project: 4004571		Extra Description:			Type of Work: ROUTINE MAINTENANCE			
Roadway ID:		Beginning Point: 0			Project Length: 0			
LRTP: Page 9.3		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$89,426,389	\$7,417,479	\$7,569,616	\$7,725,999	\$8,094,404	\$10,584,802	\$0	\$130,818,689
Totals:	\$89,426,389	\$7,417,479	\$7,569,616	\$7,725,999	\$8,094,404	\$10,584,802	\$0	\$130,818,689
Item 400457 1 Totals:	\$89,426,389	\$7,417,479	\$7,569,616	\$7,725,999	\$8,094,404	\$10,584,802	\$0	\$130,818,689
Item Number: 400457 2		Description: HILLSBOROUGH CO (10)					*NON-SIS*	
Related Project: 4004571		Extra Description:			Type of Work: ROUTINE MAINTENANCE			
Roadway ID:		Beginning Point: 0			Project Length: 0			
LRTP: Page 9.3		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
NA-S	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Item 400457 2 Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Project 4004571 Totals:	\$89,426,390	\$7,417,479	\$7,569,616	\$7,725,999	\$8,094,404	\$10,584,802	\$0	\$130,818,690
Item Number: 400917 1		Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN					*NON-SIS*	
Related Project: 4009171		Extra Description:			Type of Work: ROUTINE MAINTENANCE			
Roadway ID:		Beginning Point: 0			Project Length: 0			
LRTP: Page 9.3		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
TM06	\$2,501,585	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,514,085
Totals:	\$2,501,585	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,514,085
Item 400917 1 Totals:	\$2,501,585	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,514,085
Project 4009171 Totals:	\$2,501,585	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$2,514,085

Item Number: 400918 1	Description: HILLSBOROUGH CO(10) S.X-TOWN EXTENSION	*NON-SIS*
Related Project: 4009181	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
TM06	\$95,397	\$0	\$0	\$0	\$0	\$2,218	\$0	\$97,615
Totals:	\$95,397	\$0	\$0	\$0	\$0	\$2,218	\$0	\$97,615
Item 400918 1 Totals:	\$95,397	\$0	\$0	\$0	\$0	\$2,218	\$0	\$97,615
Project 4009181 Totals:	\$95,397	\$0	\$0	\$0	\$0	\$2,218	\$0	\$97,615

Item Number: 401451 1	Description: HILLSBOROUGH CO (10)	*SIS*
Related Project: 4014511	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$17,434,632	\$3,821,657	\$3,996,861	\$4,187,842	\$4,162,666	\$4,287,749	\$0	\$37,891,407
Totals:	\$17,434,632	\$3,821,657	\$3,996,861	\$4,187,842	\$4,162,666	\$4,287,749	\$0	\$37,891,407
Item 401451 1 Totals:	\$17,434,632	\$3,821,657	\$3,996,861	\$4,187,842	\$4,162,666	\$4,287,749	\$0	\$37,891,407

Item Number: 401451 2	Description: HILLSBOROUGH CO (10)	*SIS*
Related Project: 4014511	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
NA-S	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Item 401451 2 Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1

Project 4014511 Totals:	\$17,434,633	\$3,821,657	\$3,996,861	\$4,187,842	\$4,162,666	\$4,287,749	\$0	\$37,891,408
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Item Number: 407035 2	Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE	*NON-SIS*
Related Project: 4070351	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$21,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$71,000
Totals:	\$21,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$71,000
Item 407035 2 Totals:	\$21,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$71,000

Item Number: 407035 3	Description: ASSET MAINTENANCE SELMON CONNECTOR	*NON-SIS*
Related Project: 4070351	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$30,000
Totals:	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$30,000
Item 407035 3 Totals:	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$30,000

Item Number: 407035 1	Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT	*NON-SIS*
Related Project: 4070351	Extra Description: I-275 & I-4	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$39,216,386	\$3,552,827	\$3,566,470	\$3,566,470	\$4,269,032	\$4,503,124	\$0	\$58,674,309
Totals:	\$39,216,386	\$3,552,827	\$3,566,470	\$3,566,470	\$4,269,032	\$4,503,124	\$0	\$58,674,309
Item 407035 1 Totals:	\$39,216,386	\$3,552,827	\$3,566,470	\$3,566,470	\$4,269,032	\$4,503,124	\$0	\$58,674,309
Project 4070351 Totals:	\$39,242,386	\$3,567,827	\$3,581,470	\$3,581,470	\$4,284,032	\$4,518,124	\$0	\$58,775,309

Item Number: 408206 2	Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	*SIS*
Related Project: 4082061	Extra Description:	Type of Work: OPERATING FOR FIXED ROUTE
Roadway ID: 10000000	Beginning Point: 0	Project Length: 0.001
L RTP: Page 9.3	Ending Point: 0.001	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
NA-S	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362
Totals:	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362
Item 408206 2 Totals:	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362

Item Number: 408206 3	Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD	*NON-SIS*
Related Project: 4082061	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$10,496,402	\$1,317,120	\$1,355,316	\$1,394,621	\$1,435,065	\$1,476,682	\$0	\$17,475,206
Totals:	\$10,496,402	\$1,317,120	\$1,355,316	\$1,394,621	\$1,435,065	\$1,476,682	\$0	\$17,475,206
Item 408206 3 Totals:	\$10,496,402	\$1,317,120	\$1,355,316	\$1,394,621	\$1,435,065	\$1,476,682	\$0	\$17,475,206

Project 4082061 Totals:	\$10,496,764	\$1,317,120	\$1,355,316	\$1,394,621	\$1,435,065	\$1,476,682	\$0	\$17,475,568
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Item Number: 414229 1	Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT	*NON-SIS*
Related Project: 4142291	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$1,409,278	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,559,278
Totals:	\$1,409,278	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,559,278
Item 414229 1 Totals:	\$1,409,278	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,559,278

Project 4142291 Totals:	\$1,409,278	\$150,000	\$0	\$0	\$0	\$0	\$0	\$1,559,278
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Item Number: 414230 1	Description: HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM	*NON-SIS*
Related Project: 4142301	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$1,472,681	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,472,681
Totals:	\$1,472,681	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,472,681
Item 414230 1 Totals:	\$1,472,681	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,472,681
Project 4142301 Totals:	\$1,472,681	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,472,681

Item Number: 431377 3	Description: TAMPA MAINTENANCE YARD	*NON-SIS*
Related Project: 4313771	Extra Description:	Type of Work: FIXED CAPITAL OUTLAY
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Totals:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Item 431377 3 Totals:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Project 4313771 Totals:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

Item Number: 431380 3	Description: TAMPA DISTRICT HEADQUARTERS OFFICE	*NON-SIS*
Related Project: 4313801	Extra Description:	Type of Work: FIXED CAPITAL OUTLAY
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Totals:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Item 431380 3 Totals:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Project 4313801 Totals:	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000

Item Number: 431950 1	Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.)	*SIS*
Related Project: 4319501	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$339,380	\$848,450
Totals:	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$339,380	\$848,450
Item 431950 1 Totals:	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$339,380	\$848,450

Item Number: 431950 2	Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY)	*SIS*
Related Project: 4319501	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$265,251	\$795,753
Totals:	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$265,251	\$795,753
Item 431950 2 Totals:	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$265,251	\$795,753

Item Number: 431950 4	Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR	*SIS*
Related Project: 4319501	Extra Description:	Type of Work: ROUTINE MAINTENANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$1,716,960	\$4,292,400
Totals:	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$1,716,960	\$4,292,400
Item 431950 4 Totals:	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$1,716,960	\$4,292,400

Project 4319501 Totals:	\$602,502	\$602,502	\$602,502	\$602,502	\$602,502	\$602,502	\$2,321,591	\$5,936,603
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Item Number: 432297 3	Description: TAMPA CONSTRUCTION	*NON-SIS*
Related Project: 4322971	Extra Description:	Type of Work: FIXED CAPITAL OUTLAY
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800
Totals:	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800
Item 432297 3 Totals:	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800
Project 4322971 Totals:	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$8,800

Item Number: 435464 1	Description: SUNGUIDE CENTER	*NON-SIS*
Related Project: 4354641	Extra Description:	Type of Work: FIXED CAPITAL OUTLAY
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 9.3	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Item 435464 1 Totals:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Project 4354641 Totals:	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000

FLP: AVIATION

Item Number: 415759 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4157591	Extra Description: TERMINAL AND AIRFIELD REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$220,000	\$0	\$294,900	\$0	\$0	\$0	\$0	\$514,900
FAA	\$1,320,000	\$0	\$1,769,400	\$0	\$0	\$0	\$0	\$3,089,400
LF	\$220,000	\$0	\$295,000	\$0	\$0	\$0	\$0	\$515,000
Totals:	\$1,760,000	\$0	\$2,359,300	\$0	\$0	\$0	\$0	\$4,119,300
Item 415759 1 Totals:	\$1,760,000	\$0	\$2,359,300	\$0	\$0	\$0	\$0	\$4,119,300
Project 4157591 Totals:	\$1,760,000	\$0	\$2,359,300	\$0	\$0	\$0	\$0	\$4,119,300

Item Number: 420808 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4208081	Extra Description: AIRFIELD/AIRSIDE/TERMINAL INFRASTRUCTURE REHABIL	Type of Work: AVIATION CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$5,400,000
LF	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$5,400,000
Totals:	\$0	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000
Item 420808 1 Totals:	\$0	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000
Project 4208081 Totals:	\$0	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000

Item Number: 422551 2	Description: PLANT CITY AIRPORT	*NON-SIS*
Related Project: 4225511	Extra Description: HANGAR EXPANSION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.37	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$441,000	\$1,841,414	\$0	\$0	\$0	\$0	\$0	\$2,282,414
DPTO	\$0	\$158,586	\$0	\$0	\$0	\$0	\$0	\$158,586
LF	\$1,434,000	\$638,700	\$0	\$0	\$0	\$0	\$0	\$2,072,700
Totals:	\$1,875,000	\$2,638,700	\$0	\$0	\$0	\$0	\$0	\$4,513,700
Item 422551 2 Totals:	\$1,875,000	\$2,638,700	\$0	\$0	\$0	\$0	\$0	\$4,513,700

Item Number: 422551 3	Description: PLANT CITY AIRPORT	*NON-SIS*
Related Project: 4225511	Extra Description: HANGAR A REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.37	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$173,120	\$0	\$0	\$0	\$0	\$0	\$173,120
LF	\$0	\$43,280	\$0	\$0	\$0	\$0	\$0	\$43,280
Totals:	\$0	\$216,400	\$0	\$0	\$0	\$0	\$0	\$216,400
Item 422551 3 Totals:	\$0	\$216,400	\$0	\$0	\$0	\$0	\$0	\$216,400

Project 4225511 Totals:	\$1,875,000	\$2,855,100	\$0	\$0	\$0	\$0	\$0	\$4,730,100
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Item Number: 425920 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description:	Type of Work: AVIATION CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
NA-S	\$2,471,612	\$0	\$0	\$0	\$0	\$0	\$0	\$2,471,612
Totals:	\$7,471,612	\$0	\$0	\$0	\$0	\$0	\$0	\$7,471,612
Item 425920 1 Totals:	\$7,471,612	\$0	\$0	\$0	\$0	\$0	\$0	\$7,471,612

Item Number: 425920 2	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description: ACCESS CONTROL SYSTEM REPLACEMENT	Type of Work: AVIATION SECURITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$2,957,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,957,200
DPTO	\$0	\$0	\$0	\$3,032,200	\$0	\$0	\$0	\$3,032,200
LF	\$2,957,200	\$0	\$0	\$3,032,200	\$0	\$0	\$0	\$5,989,400
Totals:	\$5,914,400	\$0	\$0	\$6,064,400	\$0	\$0	\$0	\$11,978,800
Item 425920 2 Totals:	\$5,914,400	\$0	\$0	\$6,064,400	\$0	\$0	\$0	\$11,978,800

Item Number: 425920 3	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description:	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
NA-S	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Item 425920 3 Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

Item Number: 425920 4	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description:	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$4,006,753	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006,753
NA-S	\$852,735	\$0	\$0	\$0	\$0	\$0	\$0	\$852,735
Totals:	\$4,859,488	\$0	\$0	\$0	\$0	\$0	\$0	\$4,859,488
Item 425920 4 Totals:	\$4,859,488	\$0	\$0	\$0	\$0	\$0	\$0	\$4,859,488

Item Number: 425920 5	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description:	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$342,800	\$0	\$0	\$0	\$0	\$0	\$0	\$342,800
NA-S	\$342,800	\$0	\$0	\$0	\$0	\$0	\$0	\$342,800
Totals:	\$685,600	\$0	\$0	\$0	\$0	\$0	\$0	\$685,600
Item 425920 5 Totals:	\$685,600	\$0	\$0	\$0	\$0	\$0	\$0	\$685,600

Item Number: 425920 6	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description:	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$883,800	\$0	\$0	\$0	\$0	\$0	\$0	\$883,800
NA-S	\$883,700	\$0	\$0	\$0	\$0	\$0	\$0	\$883,700
Totals:	\$1,767,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,767,500
Item 425920 6 Totals:	\$1,767,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,767,500

Item Number: 425920 7	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4259201	Extra Description:	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$85,600	\$0	\$0	\$0	\$0	\$0	\$0	\$85,600
NA-S	\$85,600	\$0	\$0	\$0	\$0	\$0	\$0	\$85,600
Totals:	\$171,200	\$0	\$0	\$0	\$0	\$0	\$0	\$171,200
Item 425920 7 Totals:	\$171,200	\$0	\$0	\$0	\$0	\$0	\$0	\$171,200

Project 4259201 Totals:	\$21,069,800	\$0	\$0	\$6,064,400	\$0	\$0	\$0	\$27,134,200
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Item Number: **428057 1** Description: TAMPA INTERNATIONAL AIRPORT *SIS*
 Related Project: 4280571 Extra Description: LONG TERM PARKING GARAGE LIGHTING FIXTURES REPL Type of Work: AVIATION REVENUE/OPERATIONAL
 Roadway ID: Beginning Point: 0 Project Length: 0
 LRTP: **Page 4.33** Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$31,940	\$0	\$0	\$0	\$0	\$0	\$31,940
DPTO	\$0	\$121,337	\$0	\$0	\$0	\$0	\$0	\$121,337
LF	\$0	\$937,500	\$0	\$0	\$0	\$0	\$0	\$937,500
Totals:	\$0	\$1,090,777	\$0	\$0	\$0	\$0	\$0	\$1,090,777
Item 428057 1 Totals:	\$0	\$1,090,777	\$0	\$0	\$0	\$0	\$0	\$1,090,777

Item Number: **428057 2** Description: TAMPA INTERNATIONAL AIRPORT *SIS*
 Related Project: 4280571 Extra Description: LANDSIDE FACILITY INTERIOR LED SIGNAGE REPLACEME Type of Work: AVIATION PRESERVATION PROJECT
 Roadway ID: Beginning Point: 0 Project Length: 0
 LRTP: **Page 4.33** Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$2,028,800	\$0	\$0	\$0	\$0	\$0	\$2,028,800
LF	\$0	\$2,028,800	\$0	\$0	\$0	\$0	\$0	\$2,028,800
Totals:	\$0	\$4,057,600	\$0	\$0	\$0	\$0	\$0	\$4,057,600
Item 428057 2 Totals:	\$0	\$4,057,600	\$0	\$0	\$0	\$0	\$0	\$4,057,600

Item Number: **428057 3** Description: TAMPA INTERNATIONAL AIRPORT *SIS*
 Related Project: 4280571 Extra Description: NORTH EMPLOYEE PARKING LOT PAVEMENT REHABILIT Type of Work: AVIATION PRESERVATION PROJECT
 Roadway ID: Beginning Point: 0 Project Length: 0
 LRTP: **Page 4.33** Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$31,200	\$0	\$0	\$0	\$0	\$0	\$31,200
FAA	\$0	\$232,100	\$0	\$0	\$0	\$0	\$0	\$232,100
LF	\$0	\$46,200	\$0	\$0	\$0	\$0	\$0	\$46,200
Totals:	\$0	\$309,500	\$0	\$0	\$0	\$0	\$0	\$309,500
Item 428057 3 Totals:	\$0	\$309,500	\$0	\$0	\$0	\$0	\$0	\$309,500

Item Number: 428057 4	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280571	Extra Description: LANDSIDE TICKET LEVEL RESTROOM REFURBISHMENT	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$251,500	\$0	\$0	\$0	\$0	\$0	\$251,500
FAA	\$0	\$1,508,800	\$0	\$0	\$0	\$0	\$0	\$1,508,800
LF	\$0	\$251,500	\$0	\$0	\$0	\$0	\$0	\$251,500
Totals:	\$0	\$2,011,800	\$0	\$0	\$0	\$0	\$0	\$2,011,800
Item 428057 4 Totals:	\$0	\$2,011,800	\$0	\$0	\$0	\$0	\$0	\$2,011,800

Item Number: 428057 5	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280571	Extra Description: AIRSIDE E AIRLINE AND TSA SPACE REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$160,900	\$0	\$0	\$0	\$0	\$0	\$160,900
LF	\$0	\$161,000	\$0	\$0	\$0	\$0	\$0	\$161,000
Totals:	\$0	\$321,900	\$0	\$0	\$0	\$0	\$0	\$321,900
Item 428057 5 Totals:	\$0	\$321,900	\$0	\$0	\$0	\$0	\$0	\$321,900

Item Number: 428057 6	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280571	Extra Description: AIRSIDE C PAGING SYSTEM AMPS AND MIXERS REPLACE	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$80,400	\$0	\$0	\$0	\$0	\$0	\$80,400
LF	\$0	\$80,500	\$0	\$0	\$0	\$0	\$0	\$80,500
Totals:	\$0	\$160,900	\$0	\$0	\$0	\$0	\$0	\$160,900
Item 428057 6 Totals:	\$0	\$160,900	\$0	\$0	\$0	\$0	\$0	\$160,900

Item Number: 428057 7	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280571	Extra Description: AIRSIDE C PASSENGER BOARD BRIDGES REPAINTING	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$99,000	\$0	\$0	\$0	\$0	\$0	\$99,000
LF	\$0	\$99,100	\$0	\$0	\$0	\$0	\$0	\$99,100
Totals:	\$0	\$198,100	\$0	\$0	\$0	\$0	\$0	\$198,100
Item 428057 7 Totals:	\$0	\$198,100	\$0	\$0	\$0	\$0	\$0	\$198,100

Item Number: 428057 8	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280571	Extra Description: AIRSIDE A INT/EXT STAIRS, WALLS & DOORS REFURBISH	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$120,700	\$0	\$0	\$0	\$0	\$0	\$120,700
LF	\$0	\$120,700	\$0	\$0	\$0	\$0	\$0	\$120,700
Totals:	\$0	\$241,400	\$0	\$0	\$0	\$0	\$0	\$241,400
Item 428057 8 Totals:	\$0	\$241,400	\$0	\$0	\$0	\$0	\$0	\$241,400

Item Number: 428057 9	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280571	Extra Description: AIRSIDE A FIRE SYSTEM UPGRADE	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$201,200	\$0	\$0	\$0	\$0	\$0	\$201,200
LF	\$0	\$201,200	\$0	\$0	\$0	\$0	\$0	\$201,200
Totals:	\$0	\$402,400	\$0	\$0	\$0	\$0	\$0	\$402,400
Item 428057 9 Totals:	\$0	\$402,400	\$0	\$0	\$0	\$0	\$0	\$402,400

Project 4280571 Totals:	\$0	\$8,794,377	\$0	\$0	\$0	\$0	\$0	\$8,794,377
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Item Number: 428062 1	Description: TAMPA EXECUTIVE AIRPORT	*SIS*
Related Project: 4280621	Extra Description: HANGAR REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
LF	\$0	\$41,600	\$0	\$0	\$0	\$0	\$0	\$41,600
Totals:	\$0	\$207,600	\$0	\$0	\$0	\$0	\$0	\$207,600
Item 428062 1 Totals:	\$0	\$207,600	\$0	\$0	\$0	\$0	\$0	\$207,600
Project 4280621 Totals:	\$0	\$207,600	\$0	\$0	\$0	\$0	\$0	\$207,600

Item Number: 428078 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280781	Extra Description: FBO (SIGNATURE) TAXIWAY/RAMP ASPHALT PAVEMENT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$2,236,284	\$0	\$0	\$0	\$0	\$0	\$2,236,284
DPTO	\$0	\$209,406	\$0	\$0	\$0	\$0	\$0	\$209,406
LF	\$0	\$2,445,690	\$0	\$0	\$0	\$0	\$0	\$2,445,690
Totals:	\$0	\$4,891,380	\$0	\$0	\$0	\$0	\$0	\$4,891,380
Item 428078 1 Totals:	\$0	\$4,891,380	\$0	\$0	\$0	\$0	\$0	\$4,891,380

Item Number: 428078 2	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4280781	Extra Description: FBO (JET CENTER) RAMP AND APRON ASPHALT PAVEME	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
LF	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Item 428078 2 Totals:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Project 4280781 Totals:	\$0	\$6,891,380	\$0	\$0	\$0	\$0	\$0	\$6,891,380
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Item Number: 429600 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4296001	Extra Description: STRUCTURAL AND PAVEMENT INSPECTION AND DESIGN	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$221,900	\$0	\$0	\$0	\$0	\$221,900
LF	\$0	\$0	\$221,900	\$0	\$0	\$0	\$0	\$221,900
Totals:	\$0	\$0	\$443,800	\$0	\$0	\$0	\$0	\$443,800
Item 429600 1 Totals:	\$0	\$0	\$443,800	\$0	\$0	\$0	\$0	\$443,800

Project 4296001 Totals:	\$0	\$0	\$443,800	\$0	\$0	\$0	\$0	\$443,800
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Item Number: 429601 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4296011	Extra Description: COMMON USE PASSENGER PROCESSING SYSTEM ENHA	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$823,000	\$0	\$0	\$0	\$0	\$823,000
LF	\$0	\$0	\$823,000	\$0	\$0	\$0	\$0	\$823,000
Totals:	\$0	\$0	\$1,646,000	\$0	\$0	\$0	\$0	\$1,646,000
Item 429601 1 Totals:	\$0	\$0	\$1,646,000	\$0	\$0	\$0	\$0	\$1,646,000

Project 4296011 Totals:	\$0	\$0	\$1,646,000	\$0	\$0	\$0	\$0	\$1,646,000
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Item Number: 429602 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4296021	Extra Description: AIRSIDE A ROOF REPAIR	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$32,651	\$0	\$0	\$0	\$0	\$32,651
DPTO	\$0	\$0	\$114,000	\$0	\$0	\$0	\$0	\$114,000
LF	\$0	\$0	\$1,124,500	\$0	\$0	\$0	\$0	\$1,124,500
Totals:	\$0	\$0	\$1,271,151	\$0	\$0	\$0	\$0	\$1,271,151
Item 429602 1 Totals:	\$0	\$0	\$1,271,151	\$0	\$0	\$0	\$0	\$1,271,151
Project 4296021 Totals:	\$0	\$0	\$1,271,151	\$0	\$0	\$0	\$0	\$1,271,151

Item Number: 429603 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4296031	Extra Description: RAMP FOR CONCRETE JOINT AND SLAB REPLACEMENT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$179,200	\$0	\$0	\$0	\$0	\$179,200
FAA	\$0	\$0	\$1,084,000	\$0	\$0	\$0	\$0	\$1,084,000
LF	\$0	\$0	\$179,200	\$0	\$0	\$0	\$0	\$179,200
Totals:	\$0	\$0	\$1,442,400	\$0	\$0	\$0	\$0	\$1,442,400
Item 429603 1 Totals:	\$0	\$0	\$1,442,400	\$0	\$0	\$0	\$0	\$1,442,400
Project 4296031 Totals:	\$0	\$0	\$1,442,400	\$0	\$0	\$0	\$0	\$1,442,400

Item Number: 429604 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4296041	Extra Description: AIRFIELD SLAB REPLACEMENT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$262,500	\$0	\$0	\$0	\$0	\$262,500
FAA	\$0	\$0	\$1,575,000	\$0	\$0	\$0	\$0	\$1,575,000
LF	\$0	\$0	\$262,500	\$0	\$0	\$0	\$0	\$262,500
Totals:	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Item 429604 1 Totals:	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Project 4296041 Totals:	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000

Item Number: 429607 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4296071	Extra Description: AIRSIDE E BAGGAGE SORT SYSTEM RECONFIGURATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$177,030	\$0	\$0	\$0	\$0	\$177,030
DPTO	\$0	\$0	\$2,708,201	\$0	\$0	\$0	\$0	\$2,708,201
LF	\$0	\$0	\$4,958,000	\$0	\$0	\$0	\$0	\$4,958,000
Totals:	\$0	\$0	\$7,843,231	\$0	\$0	\$0	\$0	\$7,843,231
Item 429607 1 Totals:	\$0	\$0	\$7,843,231	\$0	\$0	\$0	\$0	\$7,843,231
Project 4296071 Totals:	\$0	\$0	\$7,843,231	\$0	\$0	\$0	\$0	\$7,843,231

Item Number: 429614 1	Description: PLANT CITY AIRPORT	*NON-SIS*
Related Project: 4296141	Extra Description: HANGAR C REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.37	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$91,360	\$0	\$0	\$0	\$0	\$91,360
LF	\$0	\$0	\$22,840	\$0	\$0	\$0	\$0	\$22,840
Totals:	\$0	\$0	\$114,200	\$0	\$0	\$0	\$0	\$114,200
Item 429614 1 Totals:	\$0	\$0	\$114,200	\$0	\$0	\$0	\$0	\$114,200
Project 4296141 Totals:	\$0	\$0	\$114,200	\$0	\$0	\$0	\$0	\$114,200

Item Number: 429615 1	Description: TAMPA EXECUTIVE AIRPORT	*SIS*
Related Project: 4296151	Extra Description: APRON A REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$69,000	\$0	\$0	\$0	\$0	\$69,000
FAA	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
LF	\$0	\$0	\$69,100	\$0	\$0	\$0	\$0	\$69,100
Totals:	\$0	\$0	\$438,100	\$0	\$0	\$0	\$0	\$438,100
Item 429615 1 Totals:	\$0	\$0	\$438,100	\$0	\$0	\$0	\$0	\$438,100
Project 4296151 Totals:	\$0	\$0	\$438,100	\$0	\$0	\$0	\$0	\$438,100

Item Number: 429617 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4296171	Extra Description: AUTOMATIC GATES REHABILITATION	Type of Work: AVIATION SAFETY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$162,720	\$0	\$0	\$0	\$0	\$162,720
LF	\$0	\$0	\$40,680	\$0	\$0	\$0	\$0	\$40,680
Totals:	\$0	\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400
Item 429617 1 Totals:	\$0	\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400
Project 4296171 Totals:	\$0	\$0	\$203,400	\$0	\$0	\$0	\$0	\$203,400

Item Number: 429641 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4296411	Extra Description: HANGAR EXTENSION CONSTRUCT /EXPEND/IMPROVE/O	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$2,121,300	\$0	\$0	\$0	\$0	\$2,121,300
LF	\$0	\$0	\$530,400	\$0	\$0	\$0	\$0	\$530,400
Totals:	\$0	\$0	\$2,651,700	\$0	\$0	\$0	\$0	\$2,651,700
Item 429641 1 Totals:	\$0	\$0	\$2,651,700	\$0	\$0	\$0	\$0	\$2,651,700
Project 4296411 Totals:	\$0	\$0	\$2,651,700	\$0	\$0	\$0	\$0	\$2,651,700

Item Number: 429642 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4296421	Extra Description: HANGAR G REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$98,600	\$0	\$0	\$0	\$0	\$98,600
LF	\$0	\$0	\$316,600	\$0	\$0	\$0	\$0	\$316,600
Totals:	\$0	\$0	\$415,200	\$0	\$0	\$0	\$0	\$415,200
Item 429642 1 Totals:	\$0	\$0	\$415,200	\$0	\$0	\$0	\$0	\$415,200

Project 4296421 Totals:	\$0	\$0	\$415,200	\$0	\$0	\$0	\$0	\$415,200
Item Number: 429649 1 Description: PETER O'KNIGHT AIRPORT *NON-SIS* Related Project: 4296491 Extra Description: PARKING LOT REHABILITATION Type of Work: AVIATION PRESERVATION PROJECT Roadway ID: Beginning Point: 0 Project Length: 0 LRTP: Page 4.33 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$52,100	\$0	\$0	\$0	\$0	\$52,100
LF	\$0	\$0	\$52,200	\$0	\$0	\$0	\$0	\$52,200
Totals:	\$0	\$0	\$104,300	\$0	\$0	\$0	\$0	\$104,300
Item 429649 1 Totals:	\$0	\$0	\$104,300	\$0	\$0	\$0	\$0	\$104,300
Project 4296491 Totals:	\$0	\$0	\$104,300	\$0	\$0	\$0	\$0	\$104,300
Item Number: 431248 1 Description: TAMPA INTERNATIONAL AIRPORT *SIS* Related Project: 4312481 Extra Description: TAXIWAY W (W1-W5) CONCRETE JOINT AND SLAB REHA Type of Work: AVIATION PRESERVATION PROJECT Roadway ID: Beginning Point: 0 Project Length: 0 LRTP: Page 4.33 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$175,200	\$0	\$0	\$0	\$175,200
FAA	\$0	\$0	\$0	\$1,051,500	\$0	\$0	\$0	\$1,051,500
LF	\$0	\$0	\$0	\$175,300	\$0	\$0	\$0	\$175,300
Totals:	\$0	\$0	\$0	\$1,402,000	\$0	\$0	\$0	\$1,402,000
Item 431248 1 Totals:	\$0	\$0	\$0	\$1,402,000	\$0	\$0	\$0	\$1,402,000
Project 4312481 Totals:	\$0	\$0	\$0	\$1,402,000	\$0	\$0	\$0	\$1,402,000

Item Number: 431249 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4312491	Extra Description: STRUCTURAL AND PAVEMENT REPAIRS	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$251,612	\$0	\$0	\$0	\$251,612
DPTO	\$0	\$0	\$0	\$504,140	\$0	\$0	\$0	\$504,140
LF	\$0	\$0	\$0	\$837,300	\$0	\$0	\$0	\$837,300
Totals:	\$0	\$0	\$0	\$1,593,052	\$0	\$0	\$0	\$1,593,052
Item 431249 1 Totals:	\$0	\$0	\$0	\$1,593,052	\$0	\$0	\$0	\$1,593,052
Project 4312491 Totals:	\$0	\$0	\$0	\$1,593,052	\$0	\$0	\$0	\$1,593,052

Item Number: 431250 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4312501	Extra Description: TAXIWAY W FROM W-1 TO W-5 ASPHALT PAVEMENT RE	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$303,700	\$0	\$0	\$0	\$303,700
FAA	\$0	\$0	\$0	\$1,822,500	\$0	\$0	\$0	\$1,822,500
LF	\$0	\$0	\$0	\$303,800	\$0	\$0	\$0	\$303,800
Totals:	\$0	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$2,430,000
Item 431250 1 Totals:	\$0	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$2,430,000
Project 4312501 Totals:	\$0	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$2,430,000

Item Number: 431251 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4312511	Extra Description: AIRCRAFT RESCUE FIRE FIGHTING TRAINING FACILITY RE	Type of Work: AVIATION SAFETY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$263,400	\$0	\$0	\$0	\$263,400
FAA	\$0	\$0	\$0	\$4,824,300	\$0	\$0	\$0	\$4,824,300
LF	\$0	\$0	\$0	\$1,344,800	\$0	\$0	\$0	\$1,344,800
Totals:	\$0	\$0	\$0	\$6,432,500	\$0	\$0	\$0	\$6,432,500
Item 431251 1 Totals:	\$0	\$0	\$0	\$6,432,500	\$0	\$0	\$0	\$6,432,500
Project 4312511 Totals:	\$0	\$0	\$0	\$6,432,500	\$0	\$0	\$0	\$6,432,500

Item Number: 431252 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4312521	Extra Description: LONG TERM PARKING GARAGE LEVEL 2 REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$389,700	\$0	\$0	\$0	\$389,700
Totals:	\$0	\$0	\$0	\$739,700	\$0	\$0	\$0	\$739,700
Item 431252 1 Totals:	\$0	\$0	\$0	\$739,700	\$0	\$0	\$0	\$739,700
Project 4312521 Totals:	\$0	\$0	\$0	\$739,700	\$0	\$0	\$0	\$739,700

Item Number: 431253 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4312531	Extra Description: LONG TERM PARKING GARAGE LEVEL 1 REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$389,700	\$0	\$0	\$0	\$389,700
Totals:	\$0	\$0	\$0	\$739,700	\$0	\$0	\$0	\$739,700
Item 431253 1 Totals:	\$0	\$0	\$0	\$739,700	\$0	\$0	\$0	\$739,700
Project 4312531 Totals:	\$0	\$0	\$0	\$739,700	\$0	\$0	\$0	\$739,700

Item Number: 431254 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4312541	Extra Description: LONG TERM PARKING GARAGE BC LEVEL REHABILITATIO	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$420,548	\$0	\$0	\$0	\$420,548
LF	\$0	\$0	\$0	\$428,300	\$0	\$0	\$0	\$428,300
Totals:	\$0	\$0	\$0	\$848,848	\$0	\$0	\$0	\$848,848
Item 431254 1 Totals:	\$0	\$0	\$0	\$848,848	\$0	\$0	\$0	\$848,848
Project 4312541 Totals:	\$0	\$0	\$0	\$848,848	\$0	\$0	\$0	\$848,848

Item Number: 431255 1	Description: TAMPA EXECUTIVE AIRPORT	*SIS*
Related Project: 4312551	Extra Description: HANGAR EXPANSION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$103,791	\$0	\$0	\$0	\$103,791
DPTO	\$0	\$0	\$0	\$2,224,483	\$0	\$0	\$0	\$2,224,483
FAA	\$0	\$0	\$0	\$349,800	\$0	\$0	\$0	\$349,800
LF	\$0	\$0	\$0	\$1,008,200	\$0	\$0	\$0	\$1,008,200
Totals:	\$0	\$0	\$0	\$3,686,274	\$0	\$0	\$0	\$3,686,274
Item 431255 1 Totals:	\$0	\$0	\$0	\$3,686,274	\$0	\$0	\$0	\$3,686,274
Project 4312551 Totals:	\$0	\$0	\$0	\$3,686,274	\$0	\$0	\$0	\$3,686,274

Item Number: 431256 1	Description: TAMPA EXECUTIVE AIRPORT	*SIS*
Related Project: 4312561	Extra Description: OPERATIONS AND MAINTENANCE FACILITY REHABILITAT	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$85,000	\$0	\$0	\$0	\$85,000
LF	\$0	\$0	\$0	\$24,900	\$0	\$0	\$0	\$24,900
Totals:	\$0	\$0	\$0	\$109,900	\$0	\$0	\$0	\$109,900
Item 431256 1 Totals:	\$0	\$0	\$0	\$109,900	\$0	\$0	\$0	\$109,900
Project 4312561 Totals:	\$0	\$0	\$0	\$109,900	\$0	\$0	\$0	\$109,900

Item Number: 431257 1	Description: TAMPA EXECUTIVE AIRPORT	*SIS*
Related Project: 4312571	Extra Description: TAXI-THRU HANGARS REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
LF	\$0	\$0	\$0	\$56,600	\$0	\$0	\$0	\$56,600
Totals:	\$0	\$0	\$0	\$266,600	\$0	\$0	\$0	\$266,600
Item 431257 1 Totals:	\$0	\$0	\$0	\$266,600	\$0	\$0	\$0	\$266,600
Project 4312571 Totals:	\$0	\$0	\$0	\$266,600	\$0	\$0	\$0	\$266,600

Item Number: 431269 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4312691	Extra Description: TIE-DOWN AREA G & H RECONSTRUCTION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$480,300	\$0	\$0	\$0	\$480,300
LF	\$0	\$0	\$0	\$120,100	\$0	\$0	\$0	\$120,100
Totals:	\$0	\$0	\$0	\$600,400	\$0	\$0	\$0	\$600,400
Item 431269 1 Totals:	\$0	\$0	\$0	\$600,400	\$0	\$0	\$0	\$600,400
Project 4312691 Totals:	\$0	\$0	\$0	\$600,400	\$0	\$0	\$0	\$600,400

Item Number: 431270 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4312701	Extra Description: TIE-DOWN AREA J REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$63,500	\$0	\$0	\$0	\$63,500
LF	\$0	\$0	\$0	\$15,900	\$0	\$0	\$0	\$15,900
Totals:	\$0	\$0	\$0	\$79,400	\$0	\$0	\$0	\$79,400
Item 431270 1 Totals:	\$0	\$0	\$0	\$79,400	\$0	\$0	\$0	\$79,400

Project 4312701 Totals:	\$0	\$0	\$0	\$79,400	\$0	\$0	\$0	\$79,400
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Item Number: 431271 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4312711	Extra Description: HANGAR A REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$107,200	\$0	\$0	\$0	\$107,200
LF	\$0	\$0	\$0	\$26,900	\$0	\$0	\$0	\$26,900
Totals:	\$0	\$0	\$0	\$134,100	\$0	\$0	\$0	\$134,100
Item 431271 1 Totals:	\$0	\$0	\$0	\$134,100	\$0	\$0	\$0	\$134,100

Project 4312711 Totals:	\$0	\$0	\$0	\$134,100	\$0	\$0	\$0	\$134,100
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Item Number: 431300 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4313001	Extra Description: APRON IMPROVEMENTS AT NORTH TERMINAL	Type of Work: AVIATION CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
LF	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Item 431300 1 Totals:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000

Project 4313001 Totals:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
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Item Number: 431792 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4317921	Extra Description: RUNWAY 4/22 REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$34,306	\$23,690	\$0	\$0	\$0	\$0	\$57,996
DPTO	\$0	\$302,371	\$183,898	\$0	\$0	\$0	\$0	\$486,269
LF	\$0	\$2,255,735	\$0	\$0	\$0	\$0	\$0	\$2,255,735
Totals:	\$0	\$2,592,412	\$207,588	\$0	\$0	\$0	\$0	\$2,800,000
Item 431792 1 Totals:	\$0	\$2,592,412	\$207,588	\$0	\$0	\$0	\$0	\$2,800,000
Project 4317921 Totals:	\$0	\$2,592,412	\$207,588	\$0	\$0	\$0	\$0	\$2,800,000

Item Number: 432966 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329661	Extra Description: RAP BLUE (US AIR) CONCRETE JOINT AND SLAP REHABILI	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$330,000	\$0	\$0	\$330,000
LF	\$0	\$0	\$0	\$0	\$330,000	\$0	\$0	\$330,000
Totals:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$660,000
Item 432966 1 Totals:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$660,000
Project 4329661 Totals:	\$0	\$0	\$0	\$0	\$660,000	\$0	\$0	\$660,000

Item Number: 432968 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329681	Extra Description: EMPLOYEE SURFACE PARKING EXPANSION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$802,700	\$0	\$0	\$802,700
LF	\$0	\$0	\$0	\$0	\$2,820,600	\$0	\$0	\$2,820,600
Totals:	\$0	\$0	\$0	\$0	\$3,623,300	\$0	\$0	\$3,623,300
Item 432968 1 Totals:	\$0	\$0	\$0	\$0	\$3,623,300	\$0	\$0	\$3,623,300
Project 4329681 Totals:	\$0	\$0	\$0	\$0	\$3,623,300	\$0	\$0	\$3,623,300

Item Number: 432969 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329691	Extra Description: RAMP FEDEX/EMORY AND TAXIWAY K CONCRETE JOINT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$82,286	\$0	\$0	\$82,286
DPTO	\$0	\$0	\$0	\$0	\$402,714	\$0	\$0	\$402,714
LF	\$0	\$0	\$0	\$0	\$485,000	\$0	\$0	\$485,000
Totals:	\$0	\$0	\$0	\$0	\$970,000	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$0	\$0	\$970,000	\$0	\$0	\$970,000
Project 4329691 Totals:	\$0	\$0	\$0	\$0	\$970,000	\$0	\$0	\$970,000

Item Number: 432970 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329701	Extra Description: STRUCTURAL AND PAVEMENT INSPECTION AND DESIGN	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$234,000	\$0	\$0	\$234,000
LF	\$0	\$0	\$0	\$0	\$234,100	\$0	\$0	\$234,100
Totals:	\$0	\$0	\$0	\$0	\$468,100	\$0	\$0	\$468,100
Item 432970 1 Totals:	\$0	\$0	\$0	\$0	\$468,100	\$0	\$0	\$468,100
Project 4329701 Totals:	\$0	\$0	\$0	\$0	\$468,100	\$0	\$0	\$468,100

Item Number: 432971 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329711	Extra Description: RAMP RED (DELTA) CONCRETE JOINT AND SLAB REHABIL	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Totals:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Item 432971 1 Totals:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
Project 4329711 Totals:	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000

Item Number: 432972 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329721	Extra Description: LONG TERM PARKING GARAGE LEVEL 3 REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$420,000	\$0	\$0	\$420,000
LF	\$0	\$0	\$0	\$0	\$420,000	\$0	\$0	\$420,000
Totals:	\$0	\$0	\$0	\$0	\$840,000	\$0	\$0	\$840,000
Item 432972 1 Totals:	\$0	\$0	\$0	\$0	\$840,000	\$0	\$0	\$840,000

Project 4329721 Totals:	\$0	\$0	\$0	\$0	\$840,000	\$0	\$0	\$840,000
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Item Number: 432973 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329731	Extra Description: LONG TERM PARKING GARAGE LEVEL 4 REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$434,000	\$0	\$0	\$434,000
LF	\$0	\$0	\$0	\$0	\$435,600	\$0	\$0	\$435,600
Totals:	\$0	\$0	\$0	\$0	\$869,600	\$0	\$0	\$869,600
Item 432973 1 Totals:	\$0	\$0	\$0	\$0	\$869,600	\$0	\$0	\$869,600

Project 4329731 Totals:	\$0	\$0	\$0	\$0	\$869,600	\$0	\$0	\$869,600
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Item Number: 432974 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4329741	Extra Description: GEORGE BEAN PARKWAY AND BESSIE COLEMAN SERVIC	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$1,223,996	\$0	\$0	\$1,223,996
LF	\$0	\$0	\$0	\$0	\$2,885,000	\$0	\$0	\$2,885,000
Totals:	\$0	\$0	\$0	\$0	\$4,108,996	\$0	\$0	\$4,108,996
Item 432974 1 Totals:	\$0	\$0	\$0	\$0	\$4,108,996	\$0	\$0	\$4,108,996

Project 4329741 Totals:	\$0	\$0	\$0	\$0	\$4,108,996	\$0	\$0	\$4,108,996
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Item Number: **432979 1** Description: PETER O'KNIGHT AIRPORT *NON-SIS*
 Related Project: 4329791 Extra Description: RUNWAY 18/36 REHABILITATION Type of Work: AVIATION PRESERVATION PROJECT
 Roadway ID: Beginning Point: 0 Project Length: 0
 L RTP: **Page 4.33** Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$408,600	\$0	\$0	\$408,600
LF	\$0	\$0	\$0	\$0	\$102,200	\$0	\$0	\$102,200
Totals:	\$0	\$0	\$0	\$0	\$510,800	\$0	\$0	\$510,800
Item 432979 1 Totals:	\$0	\$0	\$0	\$0	\$510,800	\$0	\$0	\$510,800
Project 4329791 Totals:	\$0	\$0	\$0	\$0	\$510,800	\$0	\$0	\$510,800

Item Number: **432980 1** Description: PETER O'KNIGHT AIRPORT *NON-SIS*
 Related Project: 4329801 Extra Description: TAXIWAY F REHABILITATION Type of Work: AVIATION PRESERVATION PROJECT
 Roadway ID: Beginning Point: 0 Project Length: 0
 L RTP: **Page 4.33** Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$225,920	\$0	\$0	\$225,920
LF	\$0	\$0	\$0	\$0	\$56,480	\$0	\$0	\$56,480
Totals:	\$0	\$0	\$0	\$0	\$282,400	\$0	\$0	\$282,400
Item 432980 1 Totals:	\$0	\$0	\$0	\$0	\$282,400	\$0	\$0	\$282,400
Project 4329801 Totals:	\$0	\$0	\$0	\$0	\$282,400	\$0	\$0	\$282,400

Item Number: **432981 1** Description: TAMPA EXECUTIVE AIRPORT *NON-SIS*
 Related Project: 4329811 Extra Description: TAXIWAY D REHABILITATION Type of Work: AVIATION PRESERVATION PROJECT
 Roadway ID: Beginning Point: 0 Project Length: 0
 L RTP: **Page 4.36** Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$172,480	\$0	\$0	\$172,480
LF	\$0	\$0	\$0	\$0	\$43,120	\$0	\$0	\$43,120
Totals:	\$0	\$0	\$0	\$0	\$215,600	\$0	\$0	\$215,600
Item 432981 1 Totals:	\$0	\$0	\$0	\$0	\$215,600	\$0	\$0	\$215,600

Project 4329811 Totals:	\$0	\$0	\$0	\$0	\$215,600	\$0	\$0	\$215,600
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Item Number: 432982 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329821	Extra Description: TAXIWAY E REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$849,440	\$0	\$0	\$849,440
LF	\$0	\$0	\$0	\$0	\$212,360	\$0	\$0	\$212,360
Totals:	\$0	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$1,061,800
Item 432982 1 Totals:	\$0	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$1,061,800

Project 4329821 Totals:	\$0	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$1,061,800
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Item Number: 432983 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329831	Extra Description: TAXIWAY F REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$575,118	\$0	\$0	\$575,118
LF	\$0	\$0	\$0	\$0	\$148,020	\$0	\$0	\$148,020
Totals:	\$0	\$0	\$0	\$0	\$723,138	\$0	\$0	\$723,138
Item 432983 1 Totals:	\$0	\$0	\$0	\$0	\$723,138	\$0	\$0	\$723,138

Project 4329831 Totals:	\$0	\$0	\$0	\$0	\$723,138	\$0	\$0	\$723,138
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Item Number: 432984 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329841	Extra Description: RUNWAY 5/23 AND ASSOCIATED TAXIWAY LIGHTING RE	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$415,000	\$0	\$0	\$415,000
LF	\$0	\$0	\$0	\$0	\$415,000	\$0	\$0	\$415,000
Totals:	\$0	\$0	\$0	\$0	\$830,000	\$0	\$0	\$830,000
Item 432984 1 Totals:	\$0	\$0	\$0	\$0	\$830,000	\$0	\$0	\$830,000
Project 4329841 Totals:	\$0	\$0	\$0	\$0	\$830,000	\$0	\$0	\$830,000

Item Number: 432985 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329851	Extra Description: RUNWAY 5/24 AND ASSOCIATED TAXIWAY SIGNAGE RE	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$288,600	\$0	\$0	\$288,600
FAA	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
LF	\$0	\$0	\$0	\$0	\$138,700	\$0	\$0	\$138,700
Totals:	\$0	\$0	\$0	\$0	\$877,300	\$0	\$0	\$877,300
Item 432985 1 Totals:	\$0	\$0	\$0	\$0	\$877,300	\$0	\$0	\$877,300
Project 4329851 Totals:	\$0	\$0	\$0	\$0	\$877,300	\$0	\$0	\$877,300

Item Number: 432986 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329861	Extra Description: RUNWAY 5/23 MALSR LIGHT POLES REPLACEMENTS	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$127,900	\$0	\$0	\$127,900
LF	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Totals:	\$0	\$0	\$0	\$0	\$159,900	\$0	\$0	\$159,900
Item 432986 1 Totals:	\$0	\$0	\$0	\$0	\$159,900	\$0	\$0	\$159,900
Project 4329861 Totals:	\$0	\$0	\$0	\$0	\$159,900	\$0	\$0	\$159,900

Item Number: 432987 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329871	Extra Description: RUNWAY 5/23 PAPI REPLACEMENT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$166,000	\$0	\$0	\$166,000
LF	\$0	\$0	\$0	\$0	\$41,600	\$0	\$0	\$41,600
Totals:	\$0	\$0	\$0	\$0	\$207,600	\$0	\$0	\$207,600
Item 432987 1 Totals:	\$0	\$0	\$0	\$0	\$207,600	\$0	\$0	\$207,600
Project 4329871 Totals:	\$0	\$0	\$0	\$0	\$207,600	\$0	\$0	\$207,600

Item Number: 432988 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329881	Extra Description: RUNWAY 5/23 REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$72,800	\$0	\$0	\$72,800
FAA	\$0	\$0	\$0	\$0	\$2,619,600	\$0	\$0	\$2,619,600
LF	\$0	\$0	\$0	\$0	\$218,300	\$0	\$0	\$218,300
Totals:	\$0	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$2,910,700
Item 432988 1 Totals:	\$0	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$2,910,700
Project 4329881 Totals:	\$0	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$2,910,700

Item Number: 432989 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4329891	Extra Description: RUNWAY 5/234 REILS REPLACEMENT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$84,300	\$0	\$0	\$84,300
LF	\$0	\$0	\$0	\$0	\$84,300	\$0	\$0	\$84,300
Totals:	\$0	\$0	\$0	\$0	\$168,600	\$0	\$0	\$168,600
Item 432989 1 Totals:	\$0	\$0	\$0	\$0	\$168,600	\$0	\$0	\$168,600
Project 4329891 Totals:	\$0	\$0	\$0	\$0	\$168,600	\$0	\$0	\$168,600

Item Number: 433001 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4330011	Extra Description: TAXIWAY C REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.36	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$385,360	\$0	\$0	\$385,360
LF	\$0	\$0	\$0	\$0	\$96,340	\$0	\$0	\$96,340
Totals:	\$0	\$0	\$0	\$0	\$481,700	\$0	\$0	\$481,700
Item 433001 1 Totals:	\$0	\$0	\$0	\$0	\$481,700	\$0	\$0	\$481,700
Project 4330011 Totals:	\$0	\$0	\$0	\$0	\$481,700	\$0	\$0	\$481,700

Item Number: 435215 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4352151	Extra Description: TAXIWAY T REALIGNMENT AND CORPORATE ROAD ASP	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$0	\$2,888,245	\$0	\$2,888,245
DPTO	\$0	\$0	\$0	\$0	\$0	\$1,027,785	\$0	\$1,027,785
LF	\$0	\$0	\$0	\$0	\$0	\$3,916,030	\$0	\$3,916,030
Totals:	\$0	\$0	\$0	\$0	\$0	\$7,832,060	\$0	\$7,832,060
Item 435215 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$7,832,060	\$0	\$7,832,060
Project 4352151 Totals:	\$0	\$0	\$0	\$0	\$0	\$7,832,060	\$0	\$7,832,060

Item Number: 435221 1	Description: PLANT CITY AIRPORT	*NON-SIS*
Related Project: 4352211	Extra Description: EXPAND HANGAR FACILITIES	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$959,200	\$0	\$959,200
LF	\$0	\$0	\$0	\$0	\$0	\$2,717,500	\$0	\$2,717,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$3,676,700	\$0	\$3,676,700
Item 435221 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$3,676,700	\$0	\$3,676,700
Project 4352211 Totals:	\$0	\$0	\$0	\$0	\$0	\$3,676,700	\$0	\$3,676,700

Item Number: 435224 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4352241	Extra Description: CARGO PARKING LOT REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$307,500	\$0	\$307,500
LF	\$0	\$0	\$0	\$0	\$0	\$307,500	\$0	\$307,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$615,000	\$0	\$615,000
Item 435224 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$615,000	\$0	\$615,000
Project 4352241 Totals:	\$0	\$0	\$0	\$0	\$0	\$615,000	\$0	\$615,000

Item Number: 435225 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4352251	Extra Description: TAXIWAY B SHOULDER REHABILITATION	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$95,500	\$0	\$95,500
FAA	\$0	\$0	\$0	\$0	\$0	\$573,000	\$0	\$573,000
LF	\$0	\$0	\$0	\$0	\$0	\$95,500	\$0	\$95,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$764,000	\$0	\$764,000
Item 435225 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$764,000	\$0	\$764,000
Project 4352251 Totals:	\$0	\$0	\$0	\$0	\$0	\$764,000	\$0	\$764,000

Item Number: 435226 1	Description: TAMPA INTERNATIONAL AIRPORT	*SIS*
Related Project: 4352261	Extra Description: AIRFIELD SLAB REPLACEMENT	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000
FAA	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$1,650,000
LF	\$0	\$0	\$0	\$0	\$0	\$275,000	\$0	\$275,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
Item 435226 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000
Project 4352261 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$2,200,000

Item Number: 435231 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4352311	Extra Description: RUNWAY PROTECTION ZONE TREE TRIMMING	Type of Work: AVIATION SAFETY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$407,600	\$0	\$407,600
LF	\$0	\$0	\$0	\$0	\$0	\$101,900	\$0	\$101,900
Totals:	\$0	\$0	\$0	\$0	\$0	\$509,500	\$0	\$509,500
Item 435231 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$509,500	\$0	\$509,500
Project 4352311 Totals:	\$0	\$0	\$0	\$0	\$0	\$509,500	\$0	\$509,500

Item Number: 435232 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4352321	Extra Description: REHABILITATE SERVICE ROAD	Type of Work: AVIATION PRESERVATION PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$170,240	\$0	\$170,240
FAA	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
LF	\$0	\$0	\$0	\$0	\$0	\$42,560	\$0	\$42,560
Totals:	\$0	\$0	\$0	\$0	\$0	\$662,800	\$0	\$662,800
Item 435232 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$662,800	\$0	\$662,800
Project 4352321 Totals:	\$0	\$0	\$0	\$0	\$0	\$662,800	\$0	\$662,800

Item Number: 435233 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4352331	Extra Description: FIRE SUPPRESSION SYSTEM REHABILITATION	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$120,400	\$0	\$120,400
LF	\$0	\$0	\$0	\$0	\$0	\$30,100	\$0	\$30,100
Totals:	\$0	\$0	\$0	\$0	\$0	\$150,500	\$0	\$150,500
Item 435233 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$150,500	\$0	\$150,500
Project 4352331 Totals:	\$0	\$0	\$0	\$0	\$0	\$150,500	\$0	\$150,500

Item Number: 435234 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4352341	Extra Description: REHABILITATE TERMINAL BUILDING	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$284,240	\$0	\$284,240
LF	\$0	\$0	\$0	\$0	\$0	\$71,060	\$0	\$71,060
Totals:	\$0	\$0	\$0	\$0	\$0	\$355,300	\$0	\$355,300
Item 435234 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$355,300	\$0	\$355,300
Project 4352341 Totals:	\$0	\$0	\$0	\$0	\$0	\$355,300	\$0	\$355,300

Item Number: 435235 1	Description: TAMPA EXECUTIVE AIRPORT	*NON-SIS*
Related Project: 4352351	Extra Description: REHABILITATE MAINTENANCE FACILITY	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
LF	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Item 435235 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Project 4352351 Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
<p>Item Number: 435236 1 Description: PLANT CITY AIRPORT *NON-SIS*</p> <p>Related Project: 4352361 Extra Description: REHABILITATE MAINTENANCE FACILITY Type of Work: AVIATION REVENUE/OPERATIONAL</p> <p>Roadway ID: Beginning Point: 0 Project Length: 0</p> <p>LRTP: Page 4.33 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
LF	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Item 435236 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Project 4352361 Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
<p>Item Number: 435237 1 Description: PETER O'KNIGHT AIRPORT *NON-SIS*</p> <p>Related Project: 4352371 Extra Description: REPAIR SEAWALL Type of Work: AVIATION PRESERVATION PROJECT</p> <p>Roadway ID: Beginning Point: 0 Project Length: 0</p> <p>LRTP: Page 4.33 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$696,640	\$0	\$696,640
LF	\$0	\$0	\$0	\$0	\$0	\$174,160	\$0	\$174,160
Totals:	\$0	\$0	\$0	\$0	\$0	\$870,800	\$0	\$870,800
Item 435237 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$870,800	\$0	\$870,800
Project 4352371 Totals:	\$0	\$0	\$0	\$0	\$0	\$870,800	\$0	\$870,800

Item Number: 435239 1	Description: PETER O'KNIGHT AIRPORT	*NON-SIS*
Related Project: 4352391	Extra Description: REHABILITATE MAINTENANCE FACILITY	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000
LF	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Item 435239 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Project 4352391 Totals:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Item Number: 435722 1	Description: TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER	*SIS*
Related Project: 4357221	Extra Description: AUTOMATED PEOPLE MOVER FROM RENTAL CAR FACILI	Type of Work: AVIATION CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.33	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$2,402,978	\$0	\$0	\$0	\$0	\$0	\$2,402,978
GMR	\$0	\$16,297,022	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$191,597,022
LF	\$0	\$18,700,000	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$194,000,000
Totals:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000
Item 435722 1 Totals:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000
Project 4357221 Totals:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000

FLP: SEAPORT

Item Number: 422826 1	Description: PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	*SIS*
Related Project: 4228261	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
NA-L	\$21,255,519	\$0	\$0	\$0	\$0	\$0	\$0	\$21,255,519
NA-S	\$21,255,519	\$0	\$0	\$0	\$0	\$0	\$0	\$21,255,519
Totals:	\$42,511,038	\$0	\$0	\$0	\$0	\$0	\$0	\$42,511,038
Item 422826 1 Totals:	\$42,511,038	\$0	\$0	\$0	\$0	\$0	\$0	\$42,511,038

Item Number: 422826 2	Description: PORT TAMPA BAY CONTAINER YARD IMPROVEMENTS	*SIS*
Related Project: 4228261	Extra Description: GROWTH MANAGEMENT-2015 FACILITIES EXPANSION	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.5	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GMR	\$0	\$10,400,000	\$0	\$0	\$0	\$0	\$0	\$10,400,000
LF	\$0	\$10,400,000	\$0	\$0	\$0	\$0	\$0	\$10,400,000
Totals:	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$20,800,000
Item 422826 2 Totals:	\$0	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$20,800,000

Project 4228261 Totals:	\$42,511,038	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$63,311,038
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Item Number: 431302 1	Description: PORT TAMPA BAY	*SIS*
Related Project: 4313021	Extra Description: BIG BEND CHANNEL IMPROVEMENTS	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.5	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
LF	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000
Item 431302 1 Totals:	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000
Project 4313021 Totals:	\$0	\$0	\$0	\$6,250,000	\$0	\$0	\$0	\$6,250,000

Item Number: 433240 1	Description: PORT TAMPA BAY TAMPA PORT AUTHORITY	*SIS*
Related Project: 4332401	Extra Description: EASTPORT BERT DEVELOPMENT	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Page 4.5	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GMR	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
LF	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Totals:	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Item 433240 1 Totals:	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Project 4332401 Totals:	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000

Item Number: 434817 1	Description: PORT TAMPA BAY GANTRY CRANE REPLACEMENT AND ENHANCEMENT	*SIS*
Related Project: 4348171	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GMR	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
LF	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
Item 434817 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000

Project 4348171 Totals:	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$20,000,000
<p>Item Number: 435130 1 Description: PORT TAMPA BAY HOOKERS POINT IMPROVEMENT *SIS* Related Project: 4351301 Extra Description: Type of Work: SEAPORT CAPACITY PROJECT Roadway ID: Beginning Point: 0 Project Length: 0 LRTP: Page 4.5 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
PORT	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000
Totals:	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
Item 435130 1 Totals:	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
Project 4351301 Totals:	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
<p>Item Number: 435204 1 Description: TAMPA PORT AUTHORITY GANTRY CRANES STATE SIB LOAN *SIS* Related Project: 4352041 Extra Description: Type of Work: SEAPORT CAPACITY PROJECT Roadway ID: Beginning Point: 0 Project Length: 0 LRTP: Page 4.5 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
SIB1	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Totals:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Item 435204 1 Totals:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Project 4352041 Totals:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000
<p>Item Number: 435205 1 Description: TAMPA PORT AUTHORITY ON-DOCK TRANS-LOAD STATE SIB LOAN *SIS* Related Project: 4352051 Extra Description: Type of Work: SEAPORT CAPACITY PROJECT Roadway ID: Beginning Point: 0 Project Length: 0 LRTP: Page 4.5 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
SIB1	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Item 435205 1 Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

Project 4352051 Totals:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
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FLP: TRANSIT								
Item Number: 402251 1		Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING						*NON-SIS*
Related Project: 4022511		Extra Description: OPERATIONAL ASSISTANCE FOR ADMINISTRATIVE EXPE			Type of Work: OPERATING FOR FIXED ROUTE			
Roadway ID:		Beginning Point: 0			Project Length: 0			
LRTP: T30		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$20,157,840	\$4,149,346	\$3,368,839	\$4,010,470	\$4,169,908	\$4,633,028	\$0	\$40,489,431
DPTO	\$13,468,431	\$125,383	\$1,005,109	\$361,471	\$310,874	\$0	\$0	\$15,271,268
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
LF	\$48,096,512	\$4,274,729	\$4,373,948	\$4,371,941	\$4,480,782	\$4,633,028	\$0	\$70,230,940
Totals:	\$96,342,177	\$8,549,458	\$8,747,896	\$8,743,882	\$8,961,564	\$9,266,056	\$0	\$140,611,033
Item 402251 1 Totals:	\$96,342,177	\$8,549,458	\$8,747,896	\$8,743,882	\$8,961,564	\$9,266,056	\$0	\$140,611,033
Project 4022511 Totals:	\$96,342,177	\$8,549,458	\$8,747,896	\$8,743,882	\$8,961,564	\$9,266,056	\$0	\$140,611,033
Item Number: 402255 1		Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305						*NON-SIS*
Related Project: 4022551		Extra Description: TRANSPORTATION PLANNING ACTIVITIES			Type of Work: PTO STUDIES			
Roadway ID:		Beginning Point: 0			Project Length: 0			
LRTP: Objective 3.1		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PLANNING - MANAGED BY HILLSBOROUGH MPO								
DDR	\$407,370	\$48,344	\$36,564	\$36,564	\$33,915	\$38,734	\$0	\$601,491
DPTO	\$51,957	\$36,561	\$0	\$0	\$0	\$0	\$0	\$88,518
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DU	\$3,843,141	\$679,725	\$292,980	\$292,980	\$299,283	\$309,875	\$0	\$5,717,984
LF	\$453,216	\$37,006	\$37,006	\$37,006	\$33,915	\$38,734	\$0	\$636,883
Totals:	\$4,782,019	\$801,636	\$366,550	\$366,550	\$367,113	\$387,343	\$0	\$7,071,211
Item 402255 1 Totals:	\$4,782,019	\$801,636	\$366,550	\$366,550	\$367,113	\$387,343	\$0	\$7,071,211
Project 4022551 Totals:	\$4,782,019	\$801,636	\$366,550	\$366,550	\$367,113	\$387,343	\$0	\$7,071,211

Item Number: 408109 1	Description: HART FTA SECTION 5307	*NON-SIS*
Related Project: 4081091	Extra Description: CAPITAL PLANNING	Type of Work: CAPITAL FOR FIXED ROUTE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: T33 - T35	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$87,517,914	\$16,100,005	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$169,490,084
Totals:	\$87,517,914	\$16,100,005	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$169,490,084
Item 408109 1 Totals:	\$87,517,914	\$16,100,005	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$169,490,084
Project 4081091 Totals:	\$87,517,914	\$16,100,005	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$169,490,084

Item Number: 408205 1	Description: BACS	*NON-SIS*
Related Project: 4082051	Extra Description:	Type of Work: OPERATING/ADMIN. ASSISTANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Objective 3.1	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
NA-F	\$62,584	\$0	\$0	\$0	\$0	\$0	\$0	\$62,584
Totals:	\$62,584	\$0	\$0	\$0	\$0	\$0	\$0	\$62,584
CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES								
NA-F	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Totals:	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Item 408205 1 Totals:	\$422,584	\$0	\$0	\$0	\$0	\$0	\$0	\$422,584

Item Number: 408205 2	Description: TBARTA TAMPA BAY AREA TRANSPORTATION AUTHORITY	*NON-SIS*
Related Project: 4082051	Extra Description: TRAVEL DEMAND MGT/OUTREACH AND EDUCATION; C	Type of Work: COMMUTER TRANS. ASSISTANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T25	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
SU	\$245,000	\$230,000	\$0	\$0	\$0	\$350,000	\$0	\$825,000
Totals:	\$245,000	\$230,000	\$0	\$0	\$0	\$350,000	\$0	\$825,000
CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES								
SU	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Totals:	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Item 408205 2 Totals:	\$895,000	\$230,000	\$0	\$0	\$0	\$350,000	\$0	\$1,475,000
Project 4082051 Totals:	\$1,317,584	\$230,000	\$0	\$0	\$0	\$350,000	\$0	\$1,897,584

Item Number: 410693 1	Description: HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING	*NON-SIS*
Related Project: 4106931	Extra Description: INTER-COUNTY SEVICE BETWEEN HILLSBOROUGH & PIN	Type of Work: URBAN CORRIDOR IMPROVEMENTS
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T30	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$759,855	\$0	\$172,100	\$172,100	\$0	\$0	\$0	\$1,104,055
DPTO	\$773,645	\$172,100	\$0	\$0	\$172,100	\$183,508	\$0	\$1,301,353
DS	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000
Totals:	\$2,458,500	\$172,100	\$172,100	\$172,100	\$172,100	\$183,508	\$0	\$3,330,408
Item 410693 1 Totals:	\$2,458,500	\$172,100	\$172,100	\$172,100	\$172,100	\$183,508	\$0	\$3,330,408
Project 4106931 Totals:	\$2,458,500	\$172,100	\$172,100	\$172,100	\$172,100	\$183,508	\$0	\$3,330,408

Item Number: 412533 1	Description: TRANSPORTATION MGMT ORGANIZATION COORDIN GROUP	*NON-SIS*
Related Project: 4125331	Extra Description: OPERATING ASSISTANCE	Type of Work: COMMUTER TRANS. ASSISTANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T25	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DDR	\$700,662	\$320,000	\$0	\$430,000	\$0	\$0	\$0	\$1,450,662
DPTO	\$83,937	\$0	\$0	\$0	\$430,000	\$469,000	\$0	\$982,937
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$984,599	\$320,000	\$0	\$430,000	\$430,000	\$469,000	\$0	\$2,633,599
Item 412533 1 Totals:	\$984,599	\$320,000	\$0	\$430,000	\$430,000	\$469,000	\$0	\$2,633,599

Project 4125331 Totals:	\$984,599	\$320,000	\$0	\$430,000	\$430,000	\$469,000	\$0	\$2,633,599
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Item Number: 414963 1	Description: HART SURFACE TRANSPORTATION PROGRAM	*NON-SIS*
Related Project: 4149631	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T30	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
NA-F	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
NA-FE	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Totals:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Item 414963 1 Totals:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000

Item Number: 414963 2	Description: HART SURFACE TRANSPORTATION PROGRAM	*NON-SIS*
Related Project: 4149631	Extra Description: BUS REPLACEMENTS	Type of Work: PURCHASE VEHICLES/EQUIPMENT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T30	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTAT	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000
SU	\$6,000,000	\$5,000,000	\$0	\$8,200,000	\$7,150,000	\$6,220,000	\$0	\$32,570,000
Totals:	\$12,000,000	\$5,000,000	\$0	\$8,200,000	\$7,150,000	\$6,220,000	\$0	\$38,570,000
Item 414963 2 Totals:	\$12,000,000	\$5,000,000	\$0	\$8,200,000	\$7,150,000	\$6,220,000	\$0	\$38,570,000

Project 4149631 Totals:	\$16,000,000	\$5,000,000	\$0	\$8,200,000	\$7,150,000	\$6,220,000	\$0	\$42,570,000
<p>Item Number: 420741 1 Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING *NON-SIS*</p> <p>Related Project: 4207411 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBORO Type of Work: URBAN CORRIDOR IMPROVEMENTS</p> <p>Roadway ID: Beginning Point: 0 Project Length: 0</p> <p>LRTP: T30 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$869,427	\$0	\$240,125	\$0	\$0	\$0	\$0	\$1,109,552
DPTO	\$655,524	\$240,125	\$0	\$240,125	\$240,125	\$251,532	\$0	\$1,627,431
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
Totals:	\$1,979,951	\$240,125	\$240,125	\$240,125	\$240,125	\$251,532	\$0	\$3,191,983
Item 420741 1 Totals:	\$1,979,951	\$240,125	\$240,125	\$240,125	\$240,125	\$251,532	\$0	\$3,191,983
Project 4207411 Totals:	\$1,979,951	\$240,125	\$240,125	\$240,125	\$240,125	\$251,532	\$0	\$3,191,983
<p>Item Number: 424093 1 Description: NEW NORTH TRANSPORTATION ALLIANCE (NNTA) *NON-SIS*</p> <p>Related Project: 4240931 Extra Description: COMMUNITY 2GO! PILOT PROGRAM Type of Work: COMMUTER TRANS. ASSISTANCE</p> <p>Roadway ID: Beginning Point: 0 Project Length: 0</p> <p>LRTP: T25 Ending Point: 0 Lanes Existing /Improved/Added: 0/ 0/ 0</p>								
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY UNIVERSITY OF SOUTH FLORIDA								
DDR	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
DPTO	\$233,565	\$0	\$0	\$0	\$39,000	\$0	\$0	\$272,565
DS	\$49,226	\$0	\$0	\$0	\$0	\$0	\$0	\$49,226
LF	\$265,393	\$0	\$150,000	\$0	\$39,000	\$0	\$0	\$454,393
Totals:	\$548,184	\$0	\$300,000	\$0	\$78,000	\$0	\$0	\$926,184
Item 424093 1 Totals:	\$548,184	\$0	\$300,000	\$0	\$78,000	\$0	\$0	\$926,184
Project 4240931 Totals:	\$548,184	\$0	\$300,000	\$0	\$78,000	\$0	\$0	\$926,184

Item Number: 424211 1	Description: TAMPA DOWNTOWN PARTNERSHIP								*NON-SIS*
Related Project: 4242111	Extra Description: COMMUTER ASSISTANCE PROGRAM TRAVEL DEMAND		Type of Work: COMMUTER TRANS. ASSISTANCE						
Roadway ID:	Beginning Point: 0		Project Length: 0						
L RTP: T25	Ending Point: 0		Lanes Existing /Improved/Added: 0/ 0/ 0						

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY UNIVERSITY OF SOUTH FLORIDA								
SU	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Totals:	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Item 424211 1 Totals:	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Project 4242111 Totals:	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000

Item Number: 424212 1	Description: NEW NORTH TRANSPORTATION ALLIANCE (NNTA)								*NON-SIS*
Related Project: 4242121	Extra Description: COMMUTER ASSISTANCE PROGRAM TRAVEL DEMAND		Type of Work: COMMUTER TRANS. ASSISTANCE						
Roadway ID:	Beginning Point: 0		Project Length: 0						
L RTP: T25	Ending Point: 0		Lanes Existing /Improved/Added: 0/ 0/ 0						

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY TAMPA DOWNTOWN PARTNERSHIP								
SU	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Totals:	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Item 424212 1 Totals:	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Project 4242121 Totals:	\$195,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$390,000

Item Number: 429925 1	Description: HILLSBOROUGH RURAL MAP 21 ADA								*NON-SIS*
Related Project: 4299251	Extra Description: MAP 21-5310 ADA EXTENSIONS, EXPANSION, VOUCHER		Type of Work: TRANSIT IMPROVEMENT						
Roadway ID:	Beginning Point: 0		Project Length: 0						
L RTP: T72	Ending Point: 0		Lanes Existing /Improved/Added: 0/ 0/ 0						

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DU	\$217,678	\$0	\$0	\$108,373	\$285,132	\$0	\$0	\$611,183
LF	\$217,678	\$0	\$0	\$108,373	\$285,132	\$0	\$0	\$611,183
Totals:	\$435,356	\$0	\$0	\$216,746	\$570,264	\$0	\$0	\$1,222,366
Item 429925 1 Totals:	\$435,356	\$0	\$0	\$216,746	\$570,264	\$0	\$0	\$1,222,366
Project 4299251 Totals:	\$435,356	\$0	\$0	\$216,746	\$570,264	\$0	\$0	\$1,222,366

Item Number: 429926 1	Description: HILLSBOROUGH NON URBAN MAP 21	*NON-SIS*
Related Project: 4299261	Extra Description: MAP 21-5310 MOBILITY MANAGEMENT ACTIVITY	Type of Work: OPERATING/ADMIN. ASSISTANCE
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: Objective 3.1	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DDR	\$4,652	\$0	\$0	\$0	\$0	\$0	\$0	\$4,652
DPTO	\$28,433	\$0	\$0	\$0	\$0	\$0	\$0	\$28,433
DU	\$109,496	\$0	\$0	\$0	\$142,715	\$0	\$0	\$252,211
LF	\$0	\$0	\$0	\$0	\$142,715	\$0	\$0	\$142,715
Totals:	\$142,581	\$0	\$0	\$0	\$285,430	\$0	\$0	\$428,011
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DU	\$165,020	\$0	\$0	\$0	\$0	\$0	\$0	\$165,020
Totals:	\$165,020	\$0	\$0	\$0	\$0	\$0	\$0	\$165,020
Item 429926 1 Totals:	\$307,601	\$0	\$0	\$0	\$285,430	\$0	\$0	\$593,031
Project 4299261 Totals:	\$307,601	\$0	\$0	\$0	\$285,430	\$0	\$0	\$593,031

Item Number: 430175 1	Description: TBARTA SERVICE TRANSPORTATION	*NON-SIS*
Related Project: 4301751	Extra Description: CAPITAL / CURRENT VAN POOL / RIDESHARE/TELECOM	Type of Work: PURCHASE VEHICLES/EQUIPMENT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T28	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES								
SU	\$0	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$2,297,200
Totals:	\$0	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$2,297,200
Item 430175 1 Totals:	\$0	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$2,297,200
Project 4301751 Totals:	\$0	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$2,297,200

Item Number: 430322 1	Description: HART CORRIDOR PROGRAM 20X-OPERATING	*NON-SIS*
Related Project: 4303221	Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBORO	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T30	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$723,000	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$2,098,407
Totals:	\$723,000	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$2,098,407
Item 430322 1 Totals:	\$723,000	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$2,098,407
Project 4303221 Totals:	\$723,000	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$2,098,407

Item Number: 435141 1	Description: HART TAMPA STREETCAR CAPITAL MAINTENANCE	*NON-SIS*
Related Project: 4351411	Extra Description:	Type of Work: FIXED GUIDEWAY IMPROVEMENTS
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T30	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006
Totals:	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006
Item 435141 1 Totals:	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006
Project 4351411 Totals:	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006

Item Number: 435211 1	Description: HART SERVICE DEVELOPMENT OPERATING ACTIVITIES	*NON-SIS*
Related Project: 4352111	Extra Description: SERVICE DEVELOPMENT FOR ROUTE 60	Type of Work: URBAN CORRIDOR IMPROVEMENTS
Roadway ID:	Beginning Point: 0	Project Length: 0
L RTP: T30	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000
Totals:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000
Item 435211 1 Totals:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000
Project 4352111 Totals:	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000

FLP: INTERMODAL

Item Number: 412746 1	Description: PORT TAMPA BAY	*SIS*
Related Project: 4127461	Extra Description: INTERMODAL CARGO HANDLING	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PLANNING - MANAGED BY FDOT								
DDR	\$16,440	\$0	\$0	\$1,316,385	\$0	\$0	\$0	\$1,332,825
DPTO	\$166,560	\$0	\$0	\$0	\$0	\$0	\$0	\$166,560
DS	\$280,606	\$0	\$0	\$0	\$0	\$0	\$0	\$280,606
Totals:	\$463,606	\$0	\$0	\$1,316,385	\$0	\$0	\$0	\$1,779,991
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$7,085,796	\$0	\$0	\$0	\$0	\$0	\$0	\$7,085,796
DPTO	\$12,056,180	\$0	\$0	\$0	\$0	\$0	\$0	\$12,056,180
DS	\$3,419,737	\$0	\$0	\$0	\$0	\$0	\$0	\$3,419,737
LF	\$6,604,479	\$0	\$0	\$0	\$0	\$0	\$0	\$6,604,479
Totals:	\$29,166,192	\$0	\$0	\$0	\$0	\$0	\$0	\$29,166,192
Item 412746 1 Totals:	\$29,629,798	\$0	\$0	\$1,316,385	\$0	\$0	\$0	\$30,946,183
Project 4127461 Totals:	\$29,629,798	\$0	\$0	\$1,316,385	\$0	\$0	\$0	\$30,946,183

Item Number: 433005 1	Description: PORT TAMPA BAY TAMPA PORT AUTHORITY	*SIS*
Related Project: 4330051	Extra Description: INTERMODAL IMPROVEMENTS	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Policy 3.4C	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$1,029,649	\$0	\$0	\$1,029,649
LF	\$0	\$0	\$0	\$0	\$1,029,649	\$0	\$0	\$1,029,649
Totals:	\$0	\$0	\$0	\$0	\$2,059,298	\$0	\$0	\$2,059,298
Item 433005 1 Totals:	\$0	\$0	\$0	\$0	\$2,059,298	\$0	\$0	\$2,059,298
Project 4330051 Totals:	\$0	\$0	\$0	\$0	\$2,059,298	\$0	\$0	\$2,059,298

Item Number: 435009 1	Description: PORT TAMPA BAY TAMPA PORT AUTHORITY	*SIS*
Related Project: 4350091	Extra Description: INTERMODAL TERMINAL CAPACITY IMPROVEMENT	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.5	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$1,463,486	\$0	\$0	\$0	\$0	\$0	\$1,463,486
LF	\$0	\$487,828	\$0	\$0	\$0	\$0	\$0	\$487,828
Totals:	\$0	\$1,951,314	\$0	\$0	\$0	\$0	\$0	\$1,951,314
Item 435009 1 Totals:	\$0	\$1,951,314	\$0	\$0	\$0	\$0	\$0	\$1,951,314
Project 4350091 Totals:	\$0	\$1,951,314	\$0	\$0	\$0	\$0	\$0	\$1,951,314

Item Number: 435010 1	Description: PORT TAMPA BAY TAMPA PORT AUTHORITY	*SIS*
Related Project: 4350101	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point: 0	Project Length: 0
LRTP: Page 4.5	Ending Point: 0	Lanes Existing /Improved/Added: 0/ 0/ 0

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$1,121,196	\$0	\$0	\$0	\$0	\$1,121,196
DPTO	\$0	\$0	\$27,002	\$0	\$0	\$0	\$0	\$27,002
LF	\$0	\$0	\$382,732	\$0	\$0	\$0	\$0	\$382,732
Totals:	\$0	\$0	\$1,530,930	\$0	\$0	\$0	\$0	\$1,530,930
Item 435010 1 Totals:	\$0	\$0	\$1,530,930	\$0	\$0	\$0	\$0	\$1,530,930
Project 4350101 Totals:	\$0	\$0	\$1,530,930	\$0	\$0	\$0	\$0	\$1,530,930

MISCELLANEOUS								
Item Number: 424213 1		Description: CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1					*NON-SIS*	
Related Project: 4242131		Extra Description:			Type of Work: ATMS - ARTERIAL TRAFFIC MGMT			
Roadway ID:		Beginning Point: 0			Project Length: 0			
L RTP: ITS10		Ending Point: 0			Lanes Existing /Improved/Added: 0/ 0/ 0			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$19,294	\$0	\$0	\$0	\$0	\$0	\$0	\$19,294
SU	\$1,071,970	\$0	\$0	\$0	\$0	\$0	\$0	\$1,071,970
Totals:	\$1,093,449	\$0	\$0	\$0	\$0	\$0	\$0	\$1,093,449
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$1,418,770	\$0	\$0	\$0	\$0	\$0	\$1,418,770
TRIP	\$0	\$1,178,681	\$0	\$0	\$0	\$0	\$0	\$1,178,681
Totals:	\$0	\$2,597,451	\$0	\$0	\$0	\$0	\$0	\$2,597,451
Item 424213 1 Totals:	\$1,093,449	\$2,597,451	\$0	\$0	\$0	\$0	\$0	\$3,690,900
Project 4242131 Totals:	\$1,093,449	\$2,597,451	\$0	\$0	\$0	\$0	\$0	\$3,690,900
GRAND TOTAL	\$2,234,025,032	\$303,409,550	\$368,928,168	\$262,621,987	\$186,793,726	\$224,700,213	\$908,220,820	\$4,488,699,496

**Hillsborough County
5 Year TIP
Hillsborough County, District 7**

TRANSIT

Item Number: 61010	Description: HARTLine Capital Allocation	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
ADM - Managed by HILLSBOROUGH COUNTY								
IMPAC	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000
Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000
Item 61010 Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000
Project Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$360,000

HIGHWAYS

Item Number: 61134	Description: Citrus Park Drive Extension	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSPORTATION PLANNING
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$118,000
Totals:	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$118,000
Item 61134 Totals:	\$0	\$0	\$118,000	\$0	\$0	\$0	\$0	\$118,000

Item Number: 69606	Description: Fletcher Ave Widening	*NON-SIS*
Related Project:	Extra Description:	Type of Work: WIDEN/RESURFACE EXIST LANES
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$791,000	\$0	\$0	\$0	\$0	\$791,000
Totals:	\$0	\$0	\$791,000	\$0	\$0	\$0	\$0	\$791,000
Item 69606 Totals:	\$0	\$0	\$791,000	\$0	\$0	\$0	\$0	\$791,000

Item Number: 61060	Description: Orient Road Widening	*NON-SIS*
Related Project:	Extra Description:	Type of Work: WIDEN/RESURFACE EXIST LANES
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Totals:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
Item 61060 Totals:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

Project Totals:	\$0	\$0	\$2,709,000	\$0	\$0	\$0	\$0	\$2,709,000
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MAINTENANCE

Item Number: 69200	Description: Community Investment Tax (CIT) Bridge Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
LF	\$0	\$0	\$703,000	\$0	\$0	\$0	\$0	\$703,000
Totals:	\$0	\$0	\$703,000	\$0	\$0	\$0	\$0	\$703,000
Item 69200 Totals:	\$0	\$0	\$703,000	\$0	\$0	\$0	\$0	\$703,000

Item Number: 62119	Description: Consolidate Bridge and Guardrail Rehabilitation and Repair	*NON-SIS*
Related Project:	Extra Description:	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
GAS	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
Totals:	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
Item 62119 Totals:	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000

Item Number: 69046	Description: Pavement Treatment Program	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
GAS	\$0	\$4,200,000	\$4,400,000	\$4,500,000	\$4,000,000	\$4,000,000	\$0	\$21,100,000
Totals:	\$0	\$5,200,000	\$5,400,000	\$5,500,000	\$5,000,000	\$5,000,000	\$0	\$26,100,000
Item 69046 Totals:	\$0	\$5,200,000	\$5,400,000	\$5,500,000	\$5,000,000	\$5,000,000	\$0	\$26,100,000

Project Totals:	\$0	\$5,600,000	\$6,503,000	\$5,900,000	\$5,400,000	\$5,400,000	\$0	\$28,803,000
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MISCELLANEOUS

Item Number: 69602	Description: Advanced Traffic Management System	*NON-SIS*
Related Project:	Extra Description:	Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Totals:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Construction - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Totals:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Item 69602 Totals:	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000

Item Number: 69360	Description: Intersection Improvement Program	*NON-SIS*
Related Project:	Extra Description:	Type of Work: INTERSECTION IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Right of Way - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Totals:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Construction - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Totals:	\$0	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$1,080,000
Item 69360 Totals:	\$0	\$0	\$1,680,000	\$0	\$0	\$0	\$0	\$1,680,000

Item Number: 69600		Description: Intersection Improvement Program						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: INTERSECTION IMPROVEMENT				
Roadway ID:		Beginning Point:			Project Length:				
L RTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Preliminary Engineering - Managed by HILLSBOROUGH COUNTY									
UNK	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	
UNK	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Totals:	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000	
Right of Way - Managed by HILLSBOROUGH COUNTY									
UNK	\$0	\$0	\$17,900,000	\$0	\$0	\$0	\$0	\$17,900,000	
Totals:	\$0	\$0	\$17,900,000	\$0	\$0	\$0	\$0	\$17,900,000	
Item 69600 Totals:	\$0	\$0	\$26,900,000	\$0	\$0	\$0	\$0	\$26,900,000	

Item Number: 69601		Description: New & Improved Signalization Program						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: TRAFFIC SIGNALS				
Roadway ID:		Beginning Point:			Project Length:				
L RTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by HILLSBOROUGH COUNTY									
UNK	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	
Totals:	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	
Item 69601 Totals:	\$0	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000	

Item Number: 61035		Description: Paved Shoulders / Bicycle Lanes						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: BIKE LANE/SIDEWALK				
Roadway ID:		Beginning Point:			Project Length:				
L RTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by HILLSBOROUGH COUNTY									
GAS	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000	
Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000	
Item 61035 Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$1,250,000	

Item Number: 64036	Description: Sidewalk ADA Retrofit Program	*NON-SIS*
Related Project:	Extra Description:	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
GAS	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$2,750,000
Totals:	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$2,750,000
Item 64036 Totals:	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$2,750,000
Project Totals:	\$0	\$800,000	\$45,180,000	\$800,000	\$800,000	\$800,000	\$0	\$48,380,000
GRAND TOTAL	\$0	\$6,472,000	\$54,464,000	\$6,772,000	\$6,272,000	\$6,272,000	\$0	\$80,252,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: 33-683	Description: Pleasant Terrace	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$167,300	\$0	\$0	\$0	\$0	\$0	\$167,300
Totals:	\$0	\$167,300	\$0	\$0	\$0	\$0	\$0	\$167,300
Item 33-683 Totals:	\$0	\$167,300	\$0	\$0	\$0	\$0	\$0	\$167,300

Item Number: 33-722	Description: Sleepy Hollow Area	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$0	\$0	\$432,000	\$0	\$0	\$0	\$432,000
Totals:	\$0	\$0	\$0	\$432,000	\$0	\$0	\$0	\$432,000
Item 33-722 Totals:	\$0	\$0	\$0	\$432,000	\$0	\$0	\$0	\$432,000

Item Number: 33-723	Description: South of Bullard Area	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0	\$197,000
Totals:	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0	\$197,000
Item 33-723 Totals:	\$0	\$0	\$0	\$0	\$197,000	\$0	\$0	\$197,000

Project Totals:	\$0	\$167,300	\$0	\$432,000	\$197,000	\$0	\$0	\$796,300
MAINTENANCE								
Item Number: 33-PMP	Description: Pavement Management Plan/Rehabilitation Projects						*NON-SIS*	
Related Project:	Extra Description:			Type of Work: PERIODIC MAINTENANCE				
Roadway ID:	Beginning Point:			Project Length:				
L RTP:	Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$450,000
Totals:	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$450,000
Item 33-PMP Totals:	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$450,000
Project Totals:	\$0	\$300,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$450,000

MISCELLANEOUS								
Item Number: 34-670		Description: 78th Street78th Street from Harney Road to T emple Terrace Highway - Sidewalks						*NON-SIS*
Related Project:		Extra Description:			Type of Work: SIDEWALK			
Roadway ID:		Beginning Point:			Project Length:			
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Totals:	\$0	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Item 34-670 Totals:		\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Item Number: 34-662		Description: East Side of Bannockburn from Glen Arven Avenue to Ben Avon Drive - Sidewalks						*NON-SIS*
Related Project:		Extra Description:			Type of Work: SIDEWALK			
Roadway ID:		Beginning Point:			Project Length:			
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500
Totals:	\$0	\$16,500	\$0	\$0	\$0	\$0	\$0	\$16,500
Item 34-662 Totals:		\$0	\$16,500	\$0	\$0	\$0	\$0	\$16,500
Item Number: 33-500		Description: Miscellaneous Pavement Marking/Signage						*NON-SIS*
Related Project:		Extra Description:			Type of Work: SIGNING/PAVEMENT MARKINGS			
Roadway ID:		Beginning Point:			Project Length:			
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$25,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$115,000
Totals:	\$0	\$25,000	\$30,000	\$30,000	\$30,000	\$0	\$0	\$115,000
Item 33-500 Totals:		\$0	\$25,000	\$30,000	\$30,000	\$30,000	\$0	\$115,000

Item Number: 34-659	Description: Sidewalks, Ramps, Curbs, & ADA Transition Plan							*NON-SIS*
Related Project:	Extra Description:				Type of Work: PEDESTRIAN SAFETY IMPROVEMENT			
Roadway ID:	Beginning Point:				Project Length:			
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000
Totals:	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000
Item 34-659 Totals:	\$0	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000

Item Number: 34-663	Description: South Side of Bannockburn Avenue from Sleepy Hollow Avenue to Riverhills Drive - Sidewalks							*NON-SIS*
Related Project:	Extra Description:				Type of Work: SIDEWALK			
Roadway ID:	Beginning Point:				Project Length:			
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item 34-663 Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

Item Number: 34-655	Description: Southeast side of Bannockburn from Sleepy Hollow to Ben Avon Drive - Sidewalks							*NON-SIS*
Related Project:	Extra Description:				Type of Work: SIDEWALK			
Roadway ID:	Beginning Point:				Project Length:			
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$17,200	\$0	\$0	\$0	\$0	\$0	\$17,200
Totals:	\$0	\$17,200	\$0	\$0	\$0	\$0	\$0	\$17,200
Item 34-655 Totals:	\$0	\$17,200	\$0	\$0	\$0	\$0	\$0	\$17,200

Item Number: 34-637a		Description: West Side of Belle Meade Avenue from West River Drive to East River Drive. On North Side of East River Drive fro						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SIDEWALK				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by CITY OF TEMPLE TERRACE									
LF	\$0	\$35,900	\$0	\$0	\$0	\$0	\$0	\$35,900	
Totals:	\$0	\$35,900	\$0	\$0	\$0	\$0	\$0	\$35,900	
Item 34-637a Totals:	\$0	\$35,900	\$0	\$0	\$0	\$0	\$0	\$35,900	
Project Totals:	\$0	\$254,600	\$150,000	\$80,000	\$80,000	\$0	\$0	\$564,600	
GRAND TOTAL	\$0	\$721,900	\$200,000	\$562,000	\$327,000	\$0	\$0	\$1,810,900	

**City of Plant City
5 Year TIP
Hillsborough County, District 7**

MAINTENANCE

Item Number: PC1	Description: Airport Rd Re-alignment	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF PLANT CITY								
IMPAC	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Item PC1 Totals:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

Item Number: PC5	Description: Bridge Repair/Replace/Upgrade	*NON-SIS*
Related Project:	Extra Description:	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF PLANT CITY								
LF	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Item PC5 Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000

Item Number: PC4	Description: Street Resurfacing	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF PLANT CITY								
LF	\$0	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$0	\$3,000,000
CIT I	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
Item PC4 Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000

Item Number: PC2	Description: Woodrow Wilson Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF PLANT CITY								
LF	\$0	\$0	\$2,500,000	\$0	\$150,000	\$0	\$0	\$2,650,000
Totals:	\$0	\$0	\$2,500,000	\$0	\$150,000	\$0	\$0	\$2,650,000
Item PC2 Totals:	\$0	\$0	\$2,500,000	\$0	\$150,000	\$0	\$0	\$2,650,000
Project Totals:	\$0	\$1,550,000	\$3,550,000	\$1,050,000	\$1,200,000	\$0	\$0	\$7,350,000

MISCELLANEOUS

Item Number: PC6	Description: Roadway Safety	*NON-SIS*
Related Project:	Extra Description:	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF PLANT CITY								
LF	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Totals:	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Item PC6 Totals:	\$0	\$0	\$0	\$0	\$75,000	\$0	\$0	\$75,000

Item Number: PC3	Description: Sidewalk Replacement	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SIDEWALK
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by CITY OF PLANT CITY								
LF	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Item PC3 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000

Project Totals:	\$0	\$100,000	\$100,000	\$100,000	\$175,000	\$0	\$0	\$475,000
GRAND TOTAL	\$0	\$1,650,000	\$3,650,000	\$1,150,000	\$1,375,000	\$0	\$0	\$7,825,000

**City of Tampa
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: TR5038BBS	Description: Cypress Street Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$0	\$158,000	\$0	\$0	\$0	\$0	\$158,000
Totals:	\$0	\$0	\$158,000	\$0	\$0	\$0	\$0	\$158,000
Construction - Managed by CITY OF TAMPA								
IMPAC	\$0	\$0	\$197,000	\$0	\$0	\$0	\$0	\$197,000
IMPAC	\$0	\$0	\$1,974,300	\$0	\$0	\$0	\$0	\$1,974,300
Totals:	\$0	\$0	\$2,171,300	\$0	\$0	\$0	\$0	\$2,171,300
Item TR5038BBS Totals:	\$0	\$0	\$2,329,300	\$0	\$0	\$0	\$0	\$2,329,300

Item Number: TR5036KAA	Description: Intelligent Transportation Systems	*NON-SIS*
Related Project:	Extra Description:	Type of Work: ITS FREEWAY MANAGEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
LOGT	\$0	\$12,000	\$12,000	\$12,000	\$0	\$0	\$0	\$36,000
LOGT	\$0	\$70,000	\$70,000	\$70,000	\$0	\$0	\$0	\$210,000
LOGT	\$0	\$180,000	\$180,000	\$180,000	\$0	\$0	\$0	\$540,000
Totals:	\$0	\$262,000	\$262,000	\$262,000	\$0	\$0	\$0	\$786,000
Construction - Managed by CITY OF TAMPA								
LOGT	\$0	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$420,000
Totals:	\$0	\$140,000	\$140,000	\$140,000	\$0	\$0	\$0	\$420,000
Item TR5036KAA Totals:	\$0	\$402,000	\$402,000	\$402,000	\$0	\$0	\$0	\$1,206,000

Item Number: TR50379AX		Description: O'Brien Street Improvements						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: RESURFACING				
Roadway ID:		Beginning Point:			Project Length:				
L RTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
IMPAC	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000	
Totals:	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000	
Construction - Managed by CITY OF TAMPA									
IMPAC	\$0	\$4,125,000	\$0	\$0	\$0	\$0	\$0	\$4,125,000	
IMPAC	\$0	\$526,000	\$0	\$0	\$0	\$0	\$0	\$526,000	
Totals:	\$0	\$4,651,000	\$0	\$0	\$0	\$0	\$0	\$4,651,000	
Item TR50379AX Totals:	\$0	\$4,981,000	\$0	\$0	\$0	\$0	\$0	\$4,981,000	
Project Totals:	\$0	\$5,383,000	\$2,731,300	\$402,000	\$0	\$0	\$0	\$8,516,300	

MAINTENANCE

Item Number: TR5036KBW	Description: Bridge Repair & Rehabilitation	*NON-SIS*
Related Project:	Extra Description:	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
LOGT	\$0	\$87,000	\$87,000	\$87,000	\$0	\$0	\$0	\$261,000
Totals:	\$0	\$87,000	\$87,000	\$87,000	\$0	\$0	\$0	\$261,000
Construction - Managed by CITY OF TAMPA								
LOGT	\$0	\$180,000	\$180,000	\$180,000	\$0	\$0	\$0	\$540,000
LOGT	\$0	\$33,000	\$33,000	\$33,000	\$0	\$0	\$0	\$99,000
LOGT	\$0	\$900,000	\$900,000	\$900,000	\$0	\$0	\$0	\$2,700,000
Totals:	\$0	\$1,113,000	\$1,113,000	\$1,113,000	\$0	\$0	\$0	\$3,339,000
Item TR5036KBW Totals:	\$0	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$3,600,000

Item Number: TR-Brerein C	Description: Brerein Street Bridge Controller	*NON-SIS*
Related Project:	Extra Description:	Type of Work: BRIDGE-REPAIR/REHABILITATION
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$129,520	\$0	\$0	\$0	\$0	\$129,520
Totals:	\$0	\$0	\$129,520	\$0	\$0	\$0	\$0	\$129,520
Construction - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
LOGT	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
LOGT	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0	\$169,000
Totals:	\$0	\$0	\$1,619,000	\$0	\$0	\$0	\$0	\$1,450,000
Item TR-Brerein Controller Totals:	\$0	\$0	\$1,748,520	\$0	\$0	\$0	\$0	\$1,579,520

Item Number: TR-Brorein R		Description: Brorein Street Bridge Rehabilitation						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: BRIDGE-REPAIR/REHABILITATION				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	
Totals:	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	
Construction - Managed by CITY OF TAMPA									
LOGT	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$115,000	
LOGT	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	
Totals:	\$0	\$1,415,000	\$0	\$0	\$0	\$0	\$0	\$1,415,000	
Item TR-Brorein Rehab Totals:	\$0	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000	
Item Number: Tampa2		Description: Moveable Bridge Improvements/Maintenance						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: BRIDGE-REPAIR/REHABILITATION				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$550,000	\$550,000	\$550,000	\$0	\$0	\$0	\$1,650,000	
Totals:	\$0	\$550,000	\$550,000	\$550,000	\$0	\$0	\$0	\$1,650,000	
Item Tampa2 Totals:	\$0	\$550,000	\$550,000	\$550,000	\$0	\$0	\$0	\$1,650,000	

Item Number: PW0536KHC		Description: Street Resurfacing						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: RESURFACING				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$0	\$2,200,000	
LOGT	\$0	\$1,550,000	\$1,550,000	\$1,550,000	\$1,550,000	\$0	\$0	\$6,200,000	
Totals:	\$0	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0	\$0	\$8,400,000	
Construction - Managed by CITY OF TAMPA									
LOGT	\$0	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$0	\$0	\$4,400,000	
UNK	\$0	\$15,000,000	\$0	\$0	\$5,000,000	\$0	\$0	\$20,000,000	
Totals:	\$0	\$16,100,000	\$1,100,000	\$1,100,000	\$6,100,000	\$0	\$0	\$24,400,000	
Item PW0536KHC Totals:	\$0	\$18,200,000	\$3,200,000	\$3,200,000	\$8,200,000	\$0	\$0	\$32,800,000	
Item Number: Tampa1		Description: Traffic Signal Maintenance						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: TRAFFIC SIGNALS				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000	
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000	
Item Tampa1 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$300,000	
Project Totals:	\$0	\$21,580,000	\$6,798,520	\$5,050,000	\$8,200,000	\$0	\$0	\$41,459,520	

MISCELLANEOUS

Item Number: TR5038DAV	Description: Armenia Avenue at Busch Blvd. Intersection Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: INTERSECTION IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$169,000
Totals:	\$0	\$169,000	\$0	\$0	\$0	\$0	\$0	\$169,000
Preliminary Engineering - Managed by CITY OF TAMPA								
IMPAC	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Construction - Managed by CITY OF TAMPA								
IMPAC	\$0	\$1,132,000	\$0	\$0	\$0	\$0	\$0	\$1,132,000
Totals:	\$0	\$1,132,000	\$0	\$0	\$0	\$0	\$0	\$1,132,000
Item TR5038DAV Totals:	\$0	\$1,361,000	\$0	\$0	\$0	\$0	\$0	\$1,361,000

Item Number: TR5036KBV	Description: Complete Streets	*NON-SIS*
Related Project:	Extra Description:	Type of Work: BIKE LANE/SIDEWALK
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
LOGT	\$0	\$578,000	\$1,329,400	\$1,628,150	\$0	\$0	\$0	\$3,535,550
Totals:	\$0	\$578,000	\$1,329,400	\$1,628,150	\$0	\$0	\$0	\$3,535,550
Construction - Managed by CITY OF TAMPA								
LOGT	\$0	\$47,000	\$47,000	\$47,000	\$0	\$0	\$0	\$141,000
Totals:	\$0	\$47,000	\$47,000	\$47,000	\$0	\$0	\$0	\$141,000
Item TR5036KBV Totals:	\$0	\$625,000	\$1,376,400	\$1,675,150	\$0	\$0	\$0	\$3,676,550

Item Number: TR5036KBX		Description: Intersection Improvements						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: INTERSECTION IMPROVEMENT				
Roadway ID:		Beginning Point:			Project Length:				
L RTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$4,000	\$18,000	\$0	\$0	\$0	\$0	\$22,000	
Totals:	\$0	\$4,000	\$18,000	\$0	\$0	\$0	\$0	\$22,000	
Preliminary Engineering - Managed by CITY OF TAMPA									
LOGT	\$0	\$36,600	\$0	\$0	\$0	\$0	\$0	\$36,600	
Totals:	\$0	\$36,600	\$0	\$0	\$0	\$0	\$0	\$36,600	
Right of Way - Managed by CITY OF TAMPA									
LOGT	\$0	\$340,000	\$167,000	\$0	\$0	\$0	\$0	\$507,000	
Totals:	\$0	\$340,000	\$167,000	\$0	\$0	\$0	\$0	\$507,000	
Construction - Managed by CITY OF TAMPA									
LOGT	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000	
Totals:	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000	
Item TR5036KBX Totals:	\$0	\$380,600	\$315,000	\$0	\$0	\$0	\$0	\$695,600	

Item Number: TR5036KCD		Description: Sidewalk Construction						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SIDEWALK				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$110,000	\$111,000	\$111,000	\$0	\$0	\$0	\$332,000	
Totals:	\$0	\$110,000	\$111,000	\$111,000	\$0	\$0	\$0	\$332,000	
Preliminary Engineering - Managed by CITY OF TAMPA									
LOGT	\$0	\$250,000	\$257,500	\$265,000	\$0	\$0	\$0	\$772,500	
Totals:	\$0	\$250,000	\$257,500	\$265,000	\$0	\$0	\$0	\$772,500	
Construction - Managed by CITY OF TAMPA									
LOGT	\$0	\$9,000	\$85,000	\$9,000	\$0	\$0	\$0	\$103,000	
LOGT	\$0	\$1,120,000	\$1,123,000	\$1,112,000	\$0	\$0	\$0	\$3,355,000	
Totals:	\$0	\$1,129,000	\$1,208,000	\$1,121,000	\$0	\$0	\$0	\$3,458,000	
Item TR5036KCD Totals:	\$0	\$1,489,000	\$1,576,500	\$1,497,000	\$0	\$0	\$0	\$4,562,500	
Item Number: TR5036KCE		Description: Street Lighting						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: PEDESTRIAN SAFETY IMPROVEMENT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$10,000	\$10,000	\$10,000	\$0	\$0	\$0	\$30,000	
LOGT	\$0	\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$135,000	
Totals:	\$0	\$55,000	\$55,000	\$55,000	\$0	\$0	\$0	\$165,000	
Construction - Managed by CITY OF TAMPA									
LOGT	\$0	\$45,000	\$45,000	\$45,000	\$0	\$0	\$0	\$135,000	
LOGT	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000	
Totals:	\$0	\$95,000	\$95,000	\$95,000	\$0	\$0	\$0	\$285,000	
Item TR5036KCE Totals:	\$0	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$450,000	

Item Number: TR5036KBU		Description: Traffic Signals						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: TRAFFIC SIGNALS				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by CITY OF TAMPA									
LOGT	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000	
LOGT	\$0	\$32,000	\$32,000	\$32,000	\$0	\$0	\$0	\$96,000	
Totals:	\$0	\$82,000	\$82,000	\$82,000	\$0	\$0	\$0	\$246,000	
Construction - Managed by CITY OF TAMPA									
LOGT	\$0	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,200,000	
Totals:	\$0	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$1,200,000	
Item TR5036KBU Totals:	\$0	\$482,000	\$482,000	\$482,000	\$0	\$0	\$0	\$1,446,000	
Item Number: TR5038AAT		Description: Westshore Blvd at Gandy Boulevard Intersection Improvements						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: INTERSECTION IMPROVEMENT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Right of Way - Managed by CITY OF TAMPA									
IMPAC	\$0	\$839,000	\$839,000	\$0	\$0	\$0	\$0	\$1,678,000	
Totals:	\$0	\$839,000	\$839,000	\$0	\$0	\$0	\$0	\$1,678,000	
Item TR5038AAT Totals:	\$0	\$839,000	\$839,000	\$0	\$0	\$0	\$0	\$1,678,000	
Project Totals:	\$0	\$5,326,600	\$4,738,900	\$3,804,150	\$0	\$0	\$0	\$13,869,650	
GRAND TOTAL	\$0	\$32,289,600	\$14,268,720	\$9,256,150	\$8,200,000	\$0	\$0	\$63,845,470	

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

AVIATION

Item Number: HCAA9	Description: Aviation Authority - Studies & Assessments	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$80,100	\$85,600	\$0	\$0	\$0	\$0	\$165,700
HCAA	\$0	\$2,207,400	\$31,700	\$120,600	\$0	\$577,100	\$0	\$2,936,800
Totals:	\$0	\$2,287,500	\$117,300	\$120,600	\$0	\$577,100	\$0	\$3,102,500
Item HCAA9 Totals:	\$0	\$2,287,500	\$117,300	\$120,600	\$0	\$577,100	\$0	\$3,102,500

Item Number: POK4	Description: Peter O'Knight - Terminal and administration buildings rehabilitaion design	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$370,400	\$0	\$0	\$370,400
Totals:	\$0	\$0	\$0	\$0	\$370,400	\$0	\$0	\$370,400
Item POK4 Totals:	\$0	\$0	\$0	\$0	\$370,400	\$0	\$0	\$370,400

Item Number: POK6	Description: Peter O'Knight - Service roads east and west of runway 17/35 rehabilitation	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$87,400	\$0	\$0	\$87,400
Totals:	\$0	\$0	\$0	\$0	\$87,400	\$0	\$0	\$87,400
Item POK6 Totals:	\$0	\$0	\$0	\$0	\$87,400	\$0	\$0	\$87,400

Item Number: POK7	Description: Peter O' Knight Airport - Parking	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$52,100	\$0	\$0	\$0	\$52,100
FDOT	\$0	\$0	\$0	\$52,100	\$0	\$0	\$0	\$52,100
Totals:	\$0	\$0	\$0	\$104,200	\$0	\$0	\$0	\$104,200
Item POK7 Totals:	\$0	\$0	\$0	\$104,200	\$0	\$0	\$0	\$104,200

Item Number: POK8	Description: Peter O' Knight Airport - Airport & Airfield Support	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$493,800	\$0	\$229,800	\$0	\$174,200	\$0	\$897,800
FDOT	\$0	\$0	\$0	\$543,800	\$0	\$696,600	\$0	\$1,240,400
Totals:	\$0	\$493,800	\$0	\$773,600	\$0	\$870,800	\$0	\$2,138,200
Item POK8 Totals:	\$0	\$493,800	\$0	\$773,600	\$0	\$870,800	\$0	\$2,138,200

Item Number: POK1	Description: Peter O'Knight Airport - Runways							*NON-SIS*
Related Project:	Extra Description:				Type of Work: AVIATION REVENUE/OPERATIONAL			
Roadway ID:	Beginning Point:				Project Length:			
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$0	\$2,625,800	\$0	\$408,600	\$0	\$0	\$3,034,400
HCAA	\$0	\$0	\$2,580,000	\$0	\$102,200	\$0	\$0	\$2,682,200
Totals:	\$0	\$0	\$5,205,800	\$0	\$510,800	\$0	\$0	\$5,716,600
Item POK1 Totals:	\$0	\$0	\$5,205,800	\$0	\$510,800	\$0	\$0	\$5,716,600

Item Number: POK2	Description: Peter O'Knight Airport - Hangars							*NON-SIS*
Related Project:	Extra Description:				Type of Work: AVIATION REVENUE/OPERATIONAL			
Roadway ID:	Beginning Point:				Project Length:			
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$783,900	\$26,900	\$0	\$899,900	\$0	\$1,710,700
FDOT	\$0	\$0	\$484,100	\$107,200	\$0	\$0	\$0	\$591,300
Totals:	\$0	\$0	\$1,268,000	\$134,100	\$0	\$899,900	\$0	\$2,302,000
Item POK2 Totals:	\$0	\$0	\$1,268,000	\$134,100	\$0	\$899,900	\$0	\$2,302,000

Item Number: POK3	Description: Peter O'Knight Airport - Aprons, Ramps and Taxiways							*NON-SIS*
Related Project:	Extra Description:				Type of Work: AVIATION REVENUE/OPERATIONAL			
Roadway ID:	Beginning Point:				Project Length:			
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //			
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$56,500	\$0	\$0	\$56,500
FDOT	\$0	\$0	\$0	\$0	\$225,900	\$0	\$0	\$225,900
Totals:	\$0	\$0	\$0	\$0	\$282,400	\$0	\$0	\$282,400
Item POK3 Totals:	\$0	\$0	\$0	\$0	\$282,400	\$0	\$0	\$282,400

Item Number: PCA1		Description: Plant City Airport - Runways						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$0	\$0	\$406,900	\$0	\$0	\$406,900	
Totals:	\$0	\$0	\$0	\$0	\$406,900	\$0	\$0	\$406,900	
Item PCA1 Totals:	\$0	\$0	\$0	\$0	\$406,900	\$0	\$0	\$406,900	

Item Number: PCA2		Description: Plant City Airport - Hangars						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$13,300	\$2,104,900	\$33,400	\$0	\$2,850,300	\$0	\$5,001,900	
AIP	\$0	\$150,000	\$0	\$94,900	\$0	\$0	\$0	\$244,900	
FDOT	\$0	\$53,100	\$1,174,600	\$91,400	\$0	\$959,200	\$0	\$2,278,300	
Totals:	\$0	\$216,400	\$3,279,500	\$219,700	\$0	\$3,809,500	\$0	\$7,525,100	
Item PCA2 Totals:	\$0	\$216,400	\$3,279,500	\$219,700	\$0	\$3,809,500	\$0	\$7,525,100	

Item Number: PCA4		Description: Plant City Airport - Terminal Building						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$0	\$0	\$203,600	\$0	\$0	\$203,600	
Totals:	\$0	\$0	\$0	\$0	\$203,600	\$0	\$0	\$203,600	
Item PCA4 Totals:	\$0	\$0	\$0	\$0	\$203,600	\$0	\$0	\$203,600	

Item Number: PCA8		Description: Plant City Airport - Airport & Airfield Support						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$0	\$45,700	\$40,200	\$30,900	\$0	\$116,800	
Totals:	\$0	\$0	\$0	\$45,700	\$40,200	\$30,900	\$0	\$116,800	
Item PCA8 Totals:	\$0	\$0	\$0	\$45,700	\$40,200	\$30,900	\$0	\$116,800	
Item Number: PCA/POK		Description: Plant City Airport and Peter O'Knight Airport - Airport & Airfield Support						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
AIP	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000	
FDOT	\$0	\$0	\$0	\$195,000	\$0	\$0	\$0	\$195,000	
HCAA	\$0	\$0	\$0	\$48,800	\$0	\$0	\$0	\$48,800	
Totals:	\$0	\$0	\$0	\$393,800	\$0	\$0	\$0	\$393,800	
Item PCA/POK Totals:	\$0	\$0	\$0	\$393,800	\$0	\$0	\$0	\$393,800	
Item Number: PCA/POK/TE		Description: Plant City Airport/Peter O'Knight Airport/Tampa Executive Airport - Airport & Airfield Support						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
FDOT	\$0	\$0	\$0	\$0	\$0	\$720,000	\$0	\$720,000	
HCAA	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000	
Totals:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	
Item PCA/POK/TEA Totals:	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$900,000	

Item Number: TEA1		Description: Tampa Executive Airport - Runways						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
FDOT	\$0	\$0	\$376,200	\$0	\$451,000	\$1,111,200	\$0	\$1,938,400	
AIP	\$0	\$0	\$0	\$0	\$2,619,600	\$450,000	\$0	\$3,069,600	
HCAA	\$0	\$0	\$94,100	\$0	\$376,200	\$655,600	\$0	\$1,125,900	
Totals:	\$0	\$0	\$470,300	\$0	\$3,446,800	\$2,216,800	\$0	\$6,133,900	
Item TEA1 Totals:	\$0	\$0	\$470,300	\$0	\$3,446,800	\$2,216,800	\$0	\$6,133,900	

Item Number: TEA2		Description: Tampa Executive Airport - Hangars						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$150,000	\$298,400	\$56,600	\$1,206,300	\$0	\$0	\$1,711,300	
FDOT	\$0	\$328,700	\$210,000	\$2,328,000	\$0	\$0	\$0	\$2,866,700	
Totals:	\$0	\$478,700	\$508,400	\$2,384,600	\$1,206,300	\$0	\$0	\$4,578,000	
Item TEA2 Totals:	\$0	\$478,700	\$508,400	\$2,384,600	\$1,206,300	\$0	\$0	\$4,578,000	

Item Number: TEA3		Description: Tampa Executive Airport - Aprons, Ramps and Taxiways						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$126,000	\$297,900	\$2,958,500	\$0	\$0	\$3,382,400	
AIP	\$0	\$0	\$450,000	\$0	\$355,100	\$0	\$0	\$805,100	
FDOT	\$0	\$0	\$69,000	\$0	\$1,982,400	\$0	\$0	\$2,051,400	
Totals:	\$0	\$0	\$645,000	\$297,900	\$5,296,000	\$0	\$0	\$6,238,900	
Item TEA3 Totals:	\$0	\$0	\$645,000	\$297,900	\$5,296,000	\$0	\$0	\$6,238,900	

Item Number: TEA4		Description: Tampa Executive Airport - Aprons, Ramps and Taxiways						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
FDOT	\$0	\$0	\$0	\$0	\$0	\$284,200	\$0	\$284,200	
HCAA	\$0	\$0	\$0	\$0	\$0	\$71,100	\$0	\$71,100	
Totals:	\$0	\$0	\$0	\$0	\$0	\$355,300	\$0	\$355,300	
Item TEA4 Totals:	\$0	\$0	\$0	\$0	\$0	\$355,300	\$0	\$355,300	

Item Number: TEA6		Description: Tampa Executive Airport - Airport & Airfield Support						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$0	\$0	\$0	\$42,600	\$0	\$42,600	
FDOT	\$0	\$0	\$0	\$0	\$0	\$170,200	\$0	\$170,200	
AIP	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	
Totals:	\$0	\$0	\$0	\$0	\$0	\$662,800	\$0	\$662,800	
Item TEA6 Totals:	\$0	\$0	\$0	\$0	\$0	\$662,800	\$0	\$662,800	

Item Number: TEA8		Description: Tampa Executive Airport - Airport & Airfield Support						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$53,400	\$58,800	\$0	\$30,100	\$0	\$142,300	
AIP	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	
FDOT	\$0	\$0	\$0	\$85,000	\$0	\$120,400	\$0	\$205,400	
Totals:	\$0	\$0	\$203,400	\$143,800	\$0	\$150,500	\$0	\$497,700	
Item TEA8 Totals:	\$0	\$0	\$203,400	\$143,800	\$0	\$150,500	\$0	\$497,700	

Item Number: HCAA8	Description: Tampa International Airport - Airport & Airfield Support							*NON-SIS*	
Related Project:	Extra Description:				Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:	Beginning Point:				Project Length:				
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$0	\$0	\$0	\$0	\$835,400	\$0	\$835,400	
BOND	\$0	\$0	\$0	\$0	\$38,900,000	\$0	\$0	\$38,900,000	
Totals:	\$0	\$0	\$0	\$0	\$38,900,000	\$835,400	\$0	\$39,735,400	
Item HCAA8 Totals:	\$0	\$0	\$0	\$0	\$38,900,000	\$835,400	\$0	\$39,735,400	

Item Number: TIA10	Description: Tampa International Airport - Terminal Building							*NON-SIS*	
Related Project:	Extra Description:				Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:	Beginning Point:				Project Length:				
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
PFC	\$0	\$0	\$0	\$0	\$29,502,000	\$0	\$0	\$29,502,000	
Totals:	\$0	\$0	\$0	\$0	\$29,502,000	\$0	\$0	\$29,502,000	
Item TIA10 Totals:	\$0	\$0	\$0	\$0	\$29,502,000	\$0	\$0	\$29,502,000	

Item Number: TIA3	Description: Tampa International Airport - Aprons, Ramps, and Taxiways							*NON-SIS*	
Related Project:	Extra Description:				Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:	Beginning Point:				Project Length:				
L RTP:	Ending Point:				Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
FDOT	\$0	\$946,400	\$4,129,600	\$478,900	\$1,165,000	\$4,011,500	\$0	\$10,731,400	
AIP	\$0	\$9,480,400	\$9,976,875	\$11,592,600	\$571,800	\$22,078,700	\$0	\$53,700,375	
HCAA	\$0	\$2,555,100	\$9,343,625	\$6,311,100	\$1,355,700	\$3,846,100	\$0	\$23,411,625	
Totals:	\$0	\$12,981,900	\$23,450,100	\$18,382,600	\$3,092,500	\$29,936,300	\$0	\$87,843,400	
Item TIA3 Totals:	\$0	\$12,981,900	\$23,450,100	\$18,382,600	\$3,092,500	\$29,936,300	\$0	\$87,843,400	

Item Number: TIA4	Description: Tampa International Airport - Terminal Building	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$317,400	\$0	\$0	\$0	\$317,400
Totals:	\$0	\$0	\$0	\$317,400	\$0	\$0	\$0	\$317,400
Item TIA4 Totals:	\$0	\$0	\$0	\$317,400	\$0	\$0	\$0	\$317,400

Item Number: TIA5	Description: Tampa International Airport - Airside Buildings	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$1,650,000
FDOT	\$0	\$999,900	\$114,000	\$8,606,700	\$0	\$275,000	\$0	\$9,995,600
HCAA	\$0	\$4,280,200	\$10,581,296	\$9,857,000	\$6,346,700	\$3,874,800	\$0	\$34,939,996
PFC	\$0	\$0	\$0	\$37,899,900	\$0	\$0	\$0	\$37,899,900
Totals:	\$0	\$5,280,100	\$10,695,296	\$56,363,600	\$6,346,700	\$5,799,800	\$0	\$84,485,496
Item TIA5 Totals:	\$0	\$5,280,100	\$10,695,296	\$56,363,600	\$6,346,700	\$5,799,800	\$0	\$84,485,496

Item Number: TIA6	Description: Tampa International Airport - Service Roads	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$58,800	\$231,800	\$4,847,900	\$0	\$0	\$5,138,500
FDOT	\$0	\$0	\$31,200	\$0	\$1,112,800	\$0	\$0	\$1,144,000
Totals:	\$0	\$0	\$90,000	\$231,800	\$5,960,700	\$0	\$0	\$6,282,500
Item TIA6 Totals:	\$0	\$0	\$90,000	\$231,800	\$5,960,700	\$0	\$0	\$6,282,500

Item Number: TIA7	Description: Tampa International Airport - Parking	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
BOND	\$0	\$0	\$0	\$0	\$120,550,000	\$0	\$0	\$120,550,000
FAA	\$0	\$0	\$0	\$0	\$61,380,000	\$0	\$0	\$61,380,000
FDOT	\$0	\$1,161,600	\$0	\$1,120,500	\$854,000	\$307,500	\$0	\$3,443,600
HCAA	\$0	\$13,401,500	\$8,132,700	\$8,887,300	\$1,372,900	\$363,600	\$0	\$32,158,000
Totals:	\$0	\$14,563,100	\$8,132,700	\$10,007,800	\$184,156,900	\$671,100	\$0	\$217,531,600
Item TIA7 Totals:	\$0	\$14,563,100	\$8,132,700	\$10,007,800	\$184,156,900	\$671,100	\$0	\$217,531,600

Item Number: TIA8	Description: Tampa International Airport - Airport & Airfield Support	*NON-SIS*
Related Project:	Extra Description:	Type of Work: AVIATION REVENUE/OPERATIONAL
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$4,110,100	\$10,195,100	\$13,803,400	\$7,182,000	\$7,900,500	\$0	\$43,191,100
AIP	\$0	\$0	\$2,734,600	\$9,687,900	\$0	\$0	\$0	\$12,422,500
FDOT	\$0	\$784,600	\$1,085,500	\$4,051,400	\$0	\$0	\$0	\$5,921,500
BOND	\$0	\$0	\$0	\$0	\$0	\$63,160,000	\$0	\$63,160,000
Totals:	\$0	\$4,894,700	\$14,015,200	\$27,542,700	\$7,182,000	\$71,060,500	\$0	\$124,695,100
Item TIA8 Totals:	\$0	\$4,894,700	\$14,015,200	\$27,542,700	\$7,182,000	\$71,060,500	\$0	\$124,695,100

Item Number: TIA9		Description: Airport & Airfield Support						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: AVIATION REVENUE/OPERATIONAL				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by AVIATION AUTHORITY									
HCAA	\$0	\$779,600	\$221,900	\$1,500,000	\$359,100	\$4,506,900	\$0	\$7,367,500	
FDOT	\$0	\$0	\$221,900	\$0	\$234,000	\$294,000	\$0	\$749,900	
Totals:	\$0	\$779,600	\$443,800	\$1,500,000	\$593,100	\$4,800,900	\$0	\$8,117,400	
Item TIA9 Totals:	\$0	\$779,600	\$443,800	\$1,500,000	\$593,100	\$4,800,900	\$0	\$8,117,400	
Project Totals:	\$0	\$41,975,800	\$68,524,796	\$118,963,900	\$287,584,700	\$123,577,600	\$0	\$640,626,796	
GRAND TOTAL	\$0	\$41,975,800	\$68,524,796	\$118,963,900	\$287,584,700	\$123,577,600	\$0	\$640,626,796	

**Transportation Disadvantaged
5 Year TIP
Hillsborough County, District 7**

MISCELLANEOUS

Item Number: TD_Plan	Description: Operating Planning Grant	*NON-SIS*
Related Project:	Extra Description:	Type of Work: OPERATING/ADMIN. ASSISTANCE
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by TRANSPORTATION DISADVANTAGED								
TDTF	\$0	\$52,851	\$52,851	\$42,957	\$0	\$0	\$0	\$148,659
Totals:	\$0	\$52,851	\$52,851	\$42,957	\$0	\$0	\$0	\$148,659
Item TD_Plan Totals:	\$0	\$52,851	\$52,851	\$42,957	\$0	\$0	\$0	\$148,659

Item Number: TD_TRIP	Description: Operating Trip / Equipment Grant	*NON-SIS*
Related Project:	Extra Description:	Type of Work: OPERATING/ADMIN. ASSISTANCE
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by TRANSPORTATION DISADVANTAGED								
State	\$0	\$1,670,489	\$1,703,346	\$1,511,629	\$0	\$0	\$0	\$4,885,464
LF	\$0	\$3,165,931	\$3,165,931	\$3,165,931	\$0	\$0	\$0	\$9,497,793
Totals:	\$0	\$4,836,420	\$4,869,277	\$4,677,560	\$0	\$0	\$0	\$14,383,257
Item TD_TRIP Totals:	\$0	\$4,836,420	\$4,869,277	\$4,677,560	\$0	\$0	\$0	\$14,383,257
Project Totals:	\$0	\$4,889,271	\$4,922,128	\$4,720,517	\$0	\$0	\$0	\$14,531,916
GRAND TOTAL	\$0	\$4,889,271	\$4,922,128	\$4,720,517	\$0	\$0	\$0	\$14,531,916

**HART
5 Year TIP
Hillsborough County, District 7**

TRANSIT

Item Number: HART9	Description: Operating & Capital Assistance - ADA Paratransit, Preventive Maintenance, Project Administration, Capital Leases	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
5307	\$0	\$12,320,605	\$12,320,605	\$12,320,605	\$12,320,605	\$12,320,605	\$0	\$61,603,025
Totals:	\$0	\$12,320,605	\$12,320,605	\$12,320,605	\$12,320,605	\$12,320,605	\$0	\$61,603,025
Item HART9 Totals:	\$0	\$12,320,605	\$12,320,605	\$12,320,605	\$12,320,605	\$12,320,605	\$0	\$61,603,025

Item Number: HART2	Description: Fixed Guideway Modernization - Streetcar Capital Projects	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
5337	\$0	\$440,377	\$4,403,770	\$440,377	\$440,377	\$440,377	\$0	\$6,165,278
Totals:	\$0	\$440,377	\$4,403,770	\$440,377	\$440,377	\$440,377	\$0	\$6,165,278
Item HART2 Totals:	\$0	\$440,377	\$4,403,770	\$440,377	\$440,377	\$440,377	\$0	\$6,165,278

HART

Adopted FY 2014/15 - 2018/19 TIP

Item Number: HART4	Description: Operating Related Assistance - State Block Grant	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
LF	\$0	\$4,274,729	\$4,373,948	\$4,371,941	\$4,480,782	\$4,633,028	\$0	\$22,134,428
State	\$0	\$4,274,729	\$4,373,948	\$4,371,941	\$4,480,782	\$4,633,028	\$0	\$22,134,428
Totals:	\$0	\$8,549,458	\$8,747,896	\$8,743,882	\$8,961,564	\$9,266,056	\$0	\$44,268,856
Item HART4 Totals:	\$0	\$8,549,458	\$8,747,896	\$8,743,882	\$8,961,564	\$9,266,056	\$0	\$44,268,856

Item Number: HART5	Description: Operating Related Assistance - Transit Urban Corridor- Express Service Pasco / New Tampa / Downtown 51X	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$240,125	\$240,125	\$240,125	\$240,125	\$251,532	\$0	\$1,212,032
Totals:	\$0	\$240,125	\$240,125	\$240,125	\$240,125	\$251,532	\$0	\$1,212,032
Item HART5 Totals:	\$0	\$240,125	\$240,125	\$240,125	\$240,125	\$251,532	\$0	\$1,212,032

Item Number: HART6	Description: Operating Related Assistance - HART 20X Express - South Pasco to Downtown Tampa	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$1,375,407
Totals:	\$0	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$1,375,407
Item HART6 Totals:	\$0	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$1,375,407

Item Number: HART7	Description: Operating Related Assistance - Transit Urban Corridor- Route 200X Express Service	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP: Ending Point:	Lanes Existing /Improved/Added: //	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$172,100	\$172,100	\$172,100	\$172,000	\$183,508	\$0	\$871,808
Totals:	\$0	\$172,100	\$172,100	\$172,100	\$172,000	\$183,508	\$0	\$871,808
Item HART7 Totals:	\$0	\$172,100	\$172,100	\$172,100	\$172,000	\$183,508	\$0	\$871,808

Item Number: HART8	Description: Operating Related Assistance - Service Development for Route 60	*NON-SIS*
Related Project:	Extra Description:	Type of Work: TRANSIT IMPROVEMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP: Ending Point:	Lanes Existing /Improved/Added: //	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$1,375,407
Totals:	\$0	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$1,375,407
Item HART8 Totals:	\$0	\$400,000	\$241,000	\$241,000	\$241,000	\$252,407	\$0	\$1,375,407

Item Number: HART1	Description: Revenue Fleet - Vehicle Acquisition	*NON-SIS*
Related Project:	Extra Description:	Type of Work: PURCHASE VEHICLES/EQUIPMENT
Roadway ID:	Beginning Point:	Project Length:
L RTP: Ending Point:	Lanes Existing /Improved/Added: //	

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by HART								
STP	\$0	\$5,000,000	\$0	\$8,200,000	\$7,150,000	\$6,220,000	\$0	\$26,570,000
5339	\$0	\$1,328,792	\$1,328,792	\$1,328,792	\$1,328,792	\$1,328,792	\$0	\$6,643,960
Totals:	\$0	\$6,328,792	\$1,328,792	\$9,528,792	\$8,478,792	\$7,548,792	\$0	\$33,213,960
Item HART1 Totals:	\$0	\$6,328,792	\$1,328,792	\$9,528,792	\$8,478,792	\$7,548,792	\$0	\$33,213,960

Item Number: HART3		Description: Streetcar Maintenance - Streetcar Capital Maintenance Project						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: TRANSIT IMPROVEMENT				
Roadway ID:		Beginning Point:			Project Length:				
L RTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Grants and Miscellaneous - Managed by HART									
STP	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006	
Totals:	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006	
Item HART3 Totals:	\$0	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$980,006	
Project Totals:	\$0	\$28,851,457	\$27,695,288	\$32,027,881	\$31,095,463	\$31,395,690	\$0	\$151,065,779	
GRAND TOTAL	\$0	\$28,851,457	\$27,695,288	\$32,027,881	\$31,095,463	\$31,395,690	\$0	\$151,065,779	

**Expressway Authority
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: THEA2	Description: Selmon Greenway	*NON-SIS*
Related Project:	Extra Description:	Type of Work: URBAN CORRIDOR IMPROVEMENTS
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Grants and Miscellaneous - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$180,809	\$0	\$0	\$0	\$0	\$0	\$180,809
LF	\$0	\$1,930,999	\$0	\$0	\$0	\$0	\$0	\$1,930,999
Totals:	\$0	\$2,111,808	\$0	\$0	\$0	\$0	\$0	\$2,111,808
Preliminary Engineering - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$89,914	\$0	\$0	\$0	\$0	\$0	\$89,914
Totals:	\$0	\$89,914	\$0	\$0	\$0	\$0	\$0	\$89,914
Construction - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$1,454,467	\$0	\$0	\$0	\$0	\$0	\$1,454,467
Totals:	\$0	\$1,454,467	\$0	\$0	\$0	\$0	\$0	\$1,454,467
Item THEA2 Totals:	\$0	\$3,656,189	\$0	\$0	\$0	\$0	\$0	\$3,656,189
Project Totals:	\$0	\$3,656,189	\$0	\$0	\$0	\$0	\$0	\$3,656,189

MAINTENANCE

Item Number: THEA1	Description: Renewal & Replacement Projects - Resurfacing, etc.	*NON-SIS*
Related Project:	Extra Description:	Type of Work: RESURFACING
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Preliminary Engineering - Managed by EXPRESSWAY AUTHORITY								
LF	\$0	\$180,809	\$0	\$0	\$0	\$0	\$0	\$180,809
Totals:	\$0	\$180,809	\$0	\$0	\$0	\$0	\$0	\$180,809
Item THEA1 Totals:	\$0	\$180,809	\$0	\$0	\$0	\$0	\$0	\$180,809
Project Totals:	\$0	\$180,809	\$0	\$0	\$0	\$0	\$0	\$180,809
GRAND TOTAL	\$0	\$3,836,998	\$0	\$0	\$0	\$0	\$0	\$3,836,998

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

SEAPORT

Item Number: PTB1	Description: Port Tampa Bay - General Government Services	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000	\$0	\$20,500,000
Totals:	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000	\$0	\$20,500,000
Item PTB1 Totals:	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$500,000	\$0	\$20,500,000

Item Number: PTB10	Description: Port Tampa Bay - Dredge Disposal Sites - Spoil Island 2D (South Cell - Raise Levees)	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Totals:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Item PTB10 Totals:	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000

Item Number: PTB11	Description: Port Tampa Bay - Berths - Maintenance and Repair	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
LRTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Item PTB11 Totals:	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Item Number: PTB12	Description: Port Tampa Bay - Eastport: Expansion to West - Fill Eastport	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$0	\$30,000,000
Totals:	\$0	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$0	\$30,000,000
Item PTB12 Totals:	\$0	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$5,000,000	\$0	\$30,000,000

Item Number: PTB13	Description: Port Tampa Bay - Eastport: Peninsula expansion (Deep Water Berths)	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$15,000,000	\$0	\$45,000,000
Totals:	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$15,000,000	\$0	\$45,000,000
Item PTB13 Totals:	\$0	\$0	\$15,000,000	\$0	\$15,000,000	\$15,000,000	\$0	\$45,000,000

Item Number: PTB14	Description: Port Tampa Bay - Port Redwing: Berths 300/301 and Dredging Alongside 301	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$31,750,000	\$0	\$0	\$0	\$0	\$0	\$31,750,000
Totals:	\$0	\$31,750,000	\$0	\$0	\$0	\$0	\$0	\$31,750,000
Item PTB14 Totals:	\$0	\$31,750,000	\$0	\$0	\$0	\$0	\$0	\$31,750,000

Item Number: PTB15		Description: Port Tampa Bay - Port Redwing: Reclaim Water to Tenant Site						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	
Totals:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	
Item PTB15 Totals:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000	

Item Number: PTB16		Description: Port Tampa Bay - Port Redwing: Berth 302 and Dredging						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	
Totals:	\$0	\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	
Item PTB16 Totals:	\$0	\$0	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	

Item Number: PTB17		Description: Port Tampa Bay - Dredge Channel: Big Bend Channel To 250' Wide And 43' Deep						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000	
Totals:	\$0	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000	
Item PTB17 Totals:	\$0	\$35,000,000	\$0	\$0	\$0	\$0	\$0	\$35,000,000	

Item Number: PTB18	Description: Port Tampa Bay - South Hookers Point Container Facility Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$28,399,487	\$0	\$12,000,000	\$0	\$15,000,000	\$0	\$55,399,487
Totals:	\$0	\$28,399,487	\$0	\$12,000,000	\$0	\$15,000,000	\$0	\$55,399,487
Item PTB18 Totals:	\$0	\$28,399,487	\$0	\$12,000,000	\$0	\$15,000,000	\$0	\$55,399,487

Item Number: PTB19	Description: Port Tampa Bay - Hookers Point: Berth 214 & Backlands	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000
Totals:	\$0	\$0	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000
Item PTB19 Totals:	\$0	\$0	\$0	\$29,000,000	\$0	\$0	\$0	\$29,000,000

Item Number: PTB2	Description: Port Tampa Bay - Consultant Services	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$10,250,000
Totals:	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$10,250,000
Item PTB2 Totals:	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$10,250,000

Item Number: PTB20		Description: Port Tampa Bay - Hookers Point: North HP Improvements						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$2,762,000	\$446,000	\$0	\$0	\$0	\$0	\$3,208,000	
Totals:	\$0	\$2,762,000	\$446,000	\$0	\$0	\$0	\$0	\$3,208,000	
Item PTB20 Totals:	\$0	\$2,762,000	\$446,000	\$0	\$0	\$0	\$0	\$3,208,000	

Item Number: PTB21		Description: Port Tampa Bay - Mitigation Sites						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	
Totals:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	
Item PTB21 Totals:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000	

Item Number: PTB3		Description: Port Tampa Bay - Contract Unit Price Services						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$13,750,000	
Totals:	\$0	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$13,750,000	
Item PTB3 Totals:	\$0	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$13,750,000	

Item Number: PTB4	Description: Port Tampa Bay - Tenant Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Item PTB4 Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000

Item Number: PTB5	Description: Port Tampa Bay - Road and Related Improvements	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$6,000,000	\$5,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$0	\$19,000,000
Totals:	\$0	\$6,000,000	\$5,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$0	\$19,000,000
Item PTB5 Totals:	\$0	\$6,000,000	\$5,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$0	\$19,000,000

Item Number: PTB6	Description: Port Tampa Bay - Maintenance Dredging	*NON-SIS*
Related Project:	Extra Description:	Type of Work: SEAPORT CAPACITY PROJECT
Roadway ID:	Beginning Point:	Project Length:
L RTP:	Ending Point:	Lanes Existing /Improved/Added: //

Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
Totals:	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
Item PTB6 Totals:	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000

Item Number: PTB7		Description: Port Tampa Bay - Miscellaneous Rail and Related Improvements						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$0	\$7,500,000	
Totals:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$0	\$7,500,000	
Item PTB7 Totals:	\$0	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$0	\$7,500,000	
Item Number: PTB8		Description: Port Tampa Bay - Flyover of CSX at South Maritime						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Totals:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Item PTB8 Totals:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Item Number: PTB9		Description: Port Tampa Bay - Flyover of CSX at North Guy N. Verger						*NON-SIS*	
Related Project:		Extra Description:			Type of Work: SEAPORT CAPACITY PROJECT				
Roadway ID:		Beginning Point:			Project Length:				
LRTP:		Ending Point:			Lanes Existing /Improved/Added: //				
Fund	<2015	2015	2016	2017	2018	2019	>2019	All Years	
Construction - Managed by TAMPA PORT AUTHORITY									
LF	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
Totals:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
Item PTB9 Totals:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000	
Project Totals:	\$0	\$133,611,487	\$65,246,000	\$74,800,000	\$54,800,000	\$47,800,000	\$0	\$376,257,487	
GRAND TOTAL	\$0	\$133,611,487	\$65,246,000	\$74,800,000	\$54,800,000	\$47,800,000	\$0	\$376,257,487	

Appendix A – Project Prioritization

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LONG RANGE TRANSPORTATION PLAN CONTEXT

Priorities for the TIP were developed by drawing on the extensive prioritization of the County's transportation needs defined in the 2035 Long Range Transportation Plan. Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way had been acquired - were moved to the top of the priority list to ensure continuity in the project priorities and implementation. 10 measures were selected which addressed not only the federal planning requirements but also the Goals and Objectives of the Long Range Transportation Plan. Each measure was assigned a weight based on that measure's importance for the scoring of the projects in the LRTP. These weights were developed with input from the MPOs Advisory Committees with approval by the MPO Board. For each measure, a score was assigned based on the project's ability to meet the criteria of that measure. A complete listing of the measures, weights and scores can be found in the 2035 LRTP.

For funding of project in the TIP, the MPO requested update project information from each implementing agency to identify project readiness and ability to implement the project. The list of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources which the MPO provides priorities is the Transportation Enhancement portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the project's use of the Transportation Enhancement funds.

As listed in 23 U.S.C. 101(a)(35), projects listed as eligible for Transportation Enhancement funding include:

1. Provision of pedestrian and bicycle facilities;
2. Provision of pedestrian and bicycle safety and education activities;
3. Acquisition of scenic or historic easements and sites;
4. Scenic or historic highway programs including tourist and welcome centers;
5. Landscaping and scenic beautification;
6. Historic Preservation;
7. Rehabilitation and operation of historic transportation buildings, structures, or facilities;
8. Conversion of abandoned railway corridors to trails;
9. Control and removal of outdoor advertising;
10. Archaeological planning and research;
11. Environmental mitigation of highway runoff pollution, reduce vehicle-caused wildlife mortality, maintain habitat connectivity; and
12. Establishment of transportation museums

HART TRANSIT FUNDING ASSUMPTIONS FOR FY 2012 – FY 2016 TIP

The following presents the funding assumptions used to develop Hillsborough Area Regional Transit's (HART) submission for the Hillsborough County MPO FY 2012 – FY 2016 Transportation Improvement Program.

All numbers reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until the release of the pertinent federal register.

Funding allocations to projects are based on the HART FY 2011 - FY 2020 Transit Development Plan and FDOT Final Tentative Five Year Work Program dated April 7th, 2011, with minor revisions to reflect updated project and/or funding actions.

Surface Transportation Program (STP) and Transportation Enhancement (TE) funding have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five Year Work Program dated April 7, 2011.

State Block Grant funds for FY 2012- FY 2016 are as programmed in FDOT Final Tentative Work Program dated April 7, 2009. Funding for FY 2012 is estimated based on the best information available and is subject to change. It is expected that corrections may be submitted to HART on June 13th, 2011.

FY 2010 State Service Development and Urban Corridor funds are as programmed in the FDOT Final Tentative Five Year Work Program dated April 7, 2011. They are matched with HART Ad Valorem funds.

The Job Access & Reverse Commute (JARC) grants reflect the anticipated federal award and are dependent on reauthorization and the specific rules regarding eligibility.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill:

- Federal Section 5307 funding
- Federal Job Access & Reverse Commute (JARC)

- Basic Transit Infrastructure for shelters and sidewalk funds are allocated from City of Tampa and Hillsborough County development impact fees

REGIONAL PRIORITIES

This TIP incorporates projects prioritized by the CCC for inclusion in the 2035 Regional LRTP as well as the resulting priority projects for the Transportation Regional Incentive Program (TRIP) authorized through state legislation. Listed below are the priority projects from the CCC Regional LRTP and the TRIP priorities that are pertinent to the Hillsborough Metropolitan Planning Area.

Regional LRTP High Priority Corridors:

- Bruce B Downs Blvd;
- Downtown Tampa to Wesley Chapel Rail Corridor;
- Downtown Tampa to Clearwater Rail Corridor;
- Gandy Blvd;
- I-75;
- I-275;
- SR 60 (Brandon Blvd);
- Tampa to Lakeland Commuter Rail Corridor;
- US 92; and
- Veterans Expressway

TRIP Priority Projects:

- Bruce B. Downs from Pebble Creek to County Line Rd;
- Future Transit Projects;
- I-275 @ SR 60 Interchange; and
- Tampa Advanced Traffic Management System

Appendix B – Project Highlights

CHANGES IN MAJOR TRANSPORTATION PROJECTS LISTED IN FY 15 TIP

Capacity Projects

- Design of I-275 and SR 60 Interchange moved from project 4125312 to 4335351 and 4335352; deferred from 2017 to 2019
- 4054924; Widening of Bruce B Downs Blvd from Pebble Creek Drive to County Line Road advanced from 2017 to 2015
- 4125312; Right-of-way acquisition from I-275 @ SR 60 Interchange advanced from 2018 to 2016
- 4229044; Design Build of Howard Frankland Bridge Replacement added to 2019 (Goes with 4229042 in Pinellas County)
- 4303351; Design of interchange modification on I-4 from I-75 to East of Williams Road added to 2018
- 4303361; Design of interchange modification on I-4 from Tampa Bypass Canal to I-75 added to 2019
- 4338211; PD&E for I-275 @ I-4 Interchange (Tampa Bay Express Lanes) added 2015
- 4357481; PD&E for Hillsborough Avenue Corridor Evaluation from Memorial to I-275 added 2017
- 4357491; PD&E re-evaluation for US 92 from I-4 to County Line Road added 2016

Walk/Bike Safety Projects

- 4130923; Bike lane on Bayshore Blvd from Gandy Blvd to S Howard Avenue advanced from 2018 to 2017
- 4327141; Construction of bike lane / shared use path in Cypress Street Corridor from U-Path to N Westshore Blvd added to 2015
- 4327161; Bike lane and Sidewalk on Palm Avenue from North Boulevard to Nebraska Avenue advanced from 2018 to 2015

Intelligent Transportation System Projects

- 4168561; Traffic Signal Update on SR 60 from Armenia to Brevard Avenue added to 2015 (PE); 2017 (ROW) and 2019 (CST)
- 4245072; ITS freeway management on SR 60 from Pinellas county Line to N. of Rocky Point Drive deferred from 2017 to 2019

Modal Projects

- 4274951; Railroad crossing at SR 574 and Dover Road added 2015 (PE) and 2016 (CST)
- 4275011; Railroad crossing on SR 60 from W of Valrico Station to West of Skywood Drive added 2015 (PE) and 2016 (CST)
- 4330711; Intersection improvements on Broadway Avenue from US 41 to 62nd Street (CSX Intermodal Yard) added to 2017
- 4335851; Roadway reconstruction on Maritime Blvd from Security Gate to Shoreline Drive moved to 4353591
- 4338621; Railroad crossing on Florida Avenue from N of Humphrey St to W of Busch Blvd added to 2017 (PE) and 2018 (CST)
- 4338651; Railroad crossing on SR 574 from East Ida Street to W of 30th Street and from 38th St to 39th St added to 2016 (PE) and 2017 (CST)
- 4338661; Railroad crossing on 39th Street from SR 60 to S of 7th Avenue added to 2015 (PE) and 2016 (CST)
- 4340291; Railroad crossing on US 41 from Old US 41A to S of Archie Creek added to 2017 (PE) and 2018(CST)

- 4352751; Rail safety project on SR 60 in Valrico @ NGCN: 624451H added to 2015
- 4352761; Rail safety project on Alexander Street in Plant City @ NGCN: 624564J added to 2015
- 4352771; Rail safety project on SR 60 (ADAMO DR) @ NGCN: 624820X added to 2015
- 4353601; Portwide Access Improvements at Port Tampa Bay added to 2015
- 4353771; Rail Improvements Phase I on Hookers Point added to 2018
- 4353781; Rail Improvements Phase II on Hookers Point added to 2019
- 4357221; Automated People Mover Capital Grant for Tampa International Airport Gateway Center added all years

Maintenance Projects (Bridge / Resurfacing)

- 4255031; Resurfacing of SR 566 /Thonotosassa Road from W. Baker St to N of I-4 deferred from 2016 to 2017.
- 4289691; Resurfacing of SR 685/Henderson Blvd from SR 600 (Dale Mabry) to S Woodlynn Ave deferred from 2015 to 2016
- 4290591; Resurfacing of SR 574 (E M.L. King Blvd) From 42nd St to E of I-4 deferred from 2015 to 2016
- 4307051; Bridge repair / rehab of I-75(SR93A) From Woodberry Rd to SR 574deferred from 2014 to 2017(PE) and from 2015 to 2018 (CST)
- 4324322; Substructure repair Hillsborough County various locations added to 2015
- 4343171; Bridge replacement on CR582/Knights Griffin Rd at Itchepackesassa Creek Bridge #100265 added to 2015 (PE) and 2017 (CST)
- 4347291; Resurfacing of (Florida Avenue) from S of Sligh Ave to S of River Shore Drive added to 2015 (PE) and 2017 (CST)
- 4347361; Resurfacing of SR 574 from E of Turkey Creek Rd to Thonotosassa Rd added to 2015 (PE) and 2017 (CST)
- 4347381; Resurfacing of SR 60 From E of Falkenburg to W of Lake Kathy Entrance added to 2015 (PE) and 2017 (CST)
- 4347811; Drainage Improvements at 5 locations on Kennedy Blvd, Hillsborough Ave and US 301 added to 2015 (PE) and 2017 (CST)
- 4347812; Drainage Improvements at 4 locations on Dale Mabry and Gandy added to 2015 (PE) and 2017 (CST)

CST – Construction; DSB – Design Build; PD&E – Project Development and Environment Study; PE – Preliminary Engineering;
 ROW – Right of Way

CHANGES IN MAJOR TRANSPORTATION PRIORITIES LISTED IN FY 15 TIP

Tables 1 and 2 document the priorities adopted by the MPO Board. These tables highlight the projects of highest importance in Table as those that are funded through construction; the completion of ongoing projects is a top priority of the MPO Board. Table 2 identifies priority projects where additional funding is still needed. Due to the cyclical nature of the TIP development, priorities move from Table 2 to

Table 1 and are ultimately removed once a project has been completed. New priorities are also added from year to while others are removed or other financial or production reasons. This section of the TIP is intended to highlight the movement of priorities between the priority tables since last year's TIP was produced.

Priorities now funded for construction (moved from Table 2 to Table 1)

- 2558934 SR 574 from Kingsway to McIntosh Road
- 2578623 Sam Allen Road widening from SR 39 to Park Road
- 4054925 Bruce B Downs Blvd widening from Bearss Ave to Palm Springs
- 4055252 SR 60 (Adamo Dr) widening from US 30 to Falkenburg Rd
- 4130923 Bayshore Blvd Bike Lane from Bay to Bay Blvd to Gandy
- 4154893 US 301 widening from SR 674 to Balm Road
- 4327151 Bougainvillea Ave Pedestrian / Bike Safety project from 30th Street to 46th Street
- 4327161 Palm Ave Pedestrian / Bike Safety from North Boulevard to Nebraska Avenue
- 4327171 Willow Ave Pedestrian / Bike Safety from Swann Ave to Main Street

Priority projects completed (no longer included on priority list)

- 4072337 I-275 ITS Freeway Management from Bearss Ave to I-75
- 2584131 I-275 widening from N of US 41 to N of Livingston Ave
- 2584133 I-275 widening from N of Livingston Ave to I-75
- 4259461 I-75 @ Gibsonton Drive interchange
- 4215241 Dale Mabry Hwy from Bay to Bay Blvd to Columbus Drive
- 4131361 McMullen Road from Balm Riverview to Boyette sidewalk
- 4152349 Dale Mabry Hwy from N Lakeview Dr to Van Dyke Rd sidewalk
- 405492-2 Bruce B Downs Blvd from Palm Springs to Pebble Creek Dr widening

Projects dropped from priority list

- Recommendations from Hillsborough County Pedestrian and Bike High Crash Area Strategic Plan were funded locally
- Advanced Traffic Management System – Hillsborough County projects were reduced to match the county's implementation plan

**Appendix C –
Fund Codes and Descriptions**

FEDERAL, STATE & LOCAL FUND CODES AND DESCRIPTIONS

Active Fund Codes

5307	FTA Section 5307 funding (49 U.S.C. 5307)	DS	State Primary Highways and PTO
5309	FTA Section 5309 funding (49 U.S.C. 5309)	DU	State Primary/Federal Reimbursement
5337	FTA Section 5337 funding (49 U.S.C. 5337)	DWS	Weigh Stations – State 100%
5339	FTA Section 5339 funding (49 U.S.C. 5339)	EB	Equity Bonus
ACBR	Advance Construction (BRT)	FAA	Federal Aviation Administration
ACNP	Advance Construction (NHPP)	FDOT	Florida DOT Grant
ACSA	Advance Construction (SA)	FTA	Federal Transit Administration
ACSB	Advance Construction (SABR)	FTAT	FHWA Transfer to FTA (Non-budgeted)
ACSU	Advance Construction (SU)	GAS	Gas Tax
AIP	Airport Improvement Program	GMR	Growth Management for SIS
BNDS	Bonds - State	HCAA	Aviation Authority Funds
BNIR	INTRASTATE R/W & BRIDGE BONDS	HSP	Safety (Highway Safety Program)
BOND	Bonds – Non-State	IM	Interstate Maintenance
BRRP	State Bridge Repair & Rehab	IMAC	IM (Advanced Construction/Regular)
BRT	Federal Bridge Replacement – On System	IMPAC	Impact Fees
BU	DB, Urban Areas > 200K	JARC	Jobs Access Reverse Commute
CIGP	County Incentive Grant Program	LF	Local Funds
CIT I	Community Investment Tax Phase I	LFF	Local Funds for Matching Federal Assistance
CM	Congestion Mitigation and Air Quality	LFP	Local Funds for Participation
D	Unrestricted State Primary	LFR	Local Funds / Reimbursable
DDR	District Dedicated Revenue	LOGT	Local Option Gas Tax
DEMW	Environmental Mitigation - Wetlands	NA-F	Federal Funds – Source Not Available
DI	St. - S/W Inter/Intrastate Hwy	NA-FE	Federal Earmarks – Source Not Available
DIH	State In-house Product Support	NA-L	Local Funds – Source Not Available
DIS	Strategic Intermodal System	NA-R	R/W and Bridge Bonds – Source Not Available
DITS	Statewide ITS – State 100 %	NA-S	State Funds – Source Not Available
DPTO	State PTO	NA-T	Turnpike and Tolls – Source Not Available

NFI	New Freedoms Initiative	SABR	Surface Transportation Program, Bridges
NH	Principal Arterials	SIB1	State Infrastructure Bank Loan
NHAC	NH (Advanced Construction / REGULAR)	State	State of Florida Grants
PFC	Airport Passenger Facility Charge	STED	2012 SB1998-Strategic Economic Corridors
PKM1	Turnpike Toll Maintenance	SU	STP, Urban Areas > 200,000 Population
PKYI	Turnpike Improvement	TALT	Transportation Alternatives, Any Area
PKYR	Turnpike Renewal & Replacement	TALU	Transportation Alternatives, > 200,000 Pop.
PL	Metropolitan Planning (85% FA; 15% OTHER)	TCSP	Transportation, Community & System
PLAC	PL (Advanced Construction/REGULAR)	Preservation	
PORT	Seaports	TDTF	Transportation Disadvantaged Trust Fund
PTO	Public Transportation Office	TM06	Tampa Hillsborough Expressway Authority
RHP	Rail Highway Crossings	TRIP	Transportation Regional Incentive Program
SA	Surface Transportation Program, Any Area	UNF	Unfunded
		UNK	Unknown

Appendix D– Amendments

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO’s website once they have been approved. Amendments to the TIP are made available on the MPO website: <http://www.planhillsborough.org/transportation-improvement-program-tip/>