



Fiscal Years: 2014 / 2015 – 2018 / 2019

Effective Date: 10/01/2014 – 09/31/2015





What is the TIP?

- **Compilation of transportation projects currently programmed for the next 5 years in Hillsborough County.**
- **Includes total project cost for all phases of a project**
- **Document that is reviewed by the US DOT when authorizing federal funds.**



Where are we?

- ▲ MPO set priorities (September 2013)
- ▲ FDOT programs priorities based on funding (December 2013)
- ▲ Committee Review of Draft TIP (April 2014)
- Committee Recommendation (May 2014)
- ▲ MPO Adopts TIP (June 2014)



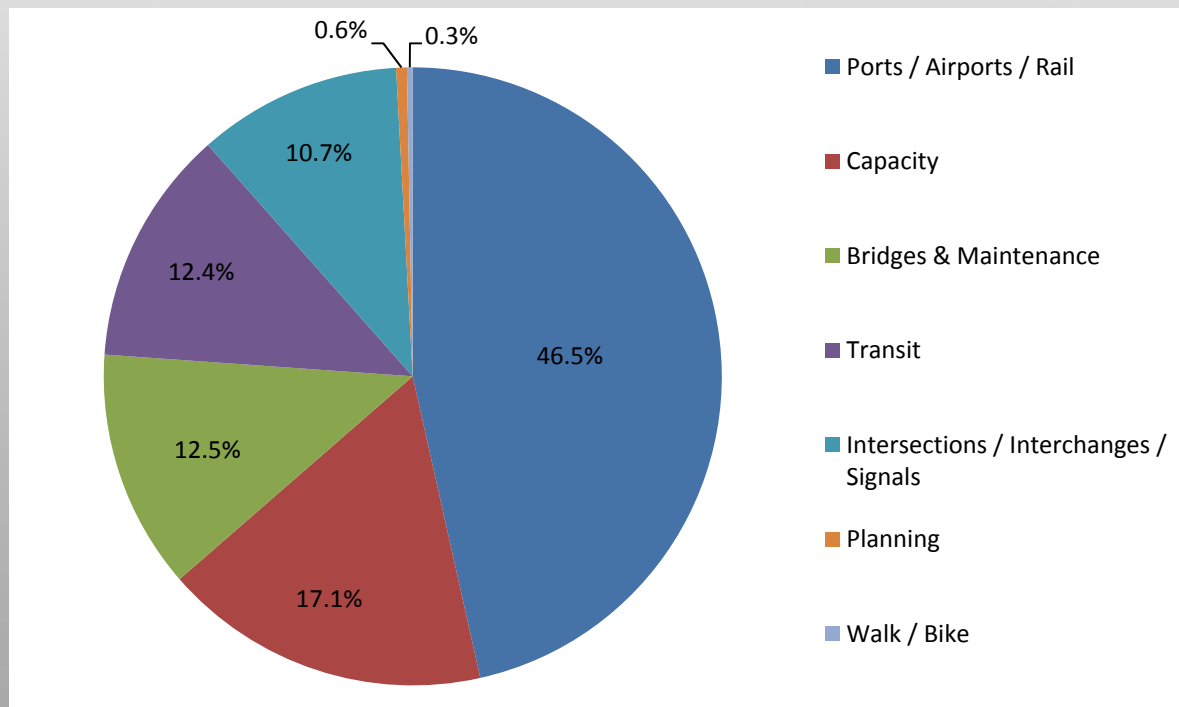
How is the TIP structured?

- Financial plan
- Project evaluation and selection process
- Highlights / major changes in the past year



Financial Plan

Identification of revenues used to fund the program



Ports / Airports / Rail	\$ 625,947,637
Capacity	\$ 230,451,388
Bridges & Maintenance	\$ 168,550,401
Transit	\$ 166,346,211
Intersections / Interchanges / Signals	\$ 143,597,697
Planning	\$ 7,560,160
Walk / Bike	\$ 4,000,150

\$1,346,453,644



Financial Plan

- How does Walk/Bike funding compare with other areas?
 - Pinellas
 - Orlando
 - Miami
 - Atlanta
 - Denver
 - Seattle
 - Mid-America
 - Chicago
 - Phoenix
 - Austin
 - Charlotte



Financial Plan

Figure 3: 2012 Project Selection Process for PSRC Funds: All Awards by Project Type

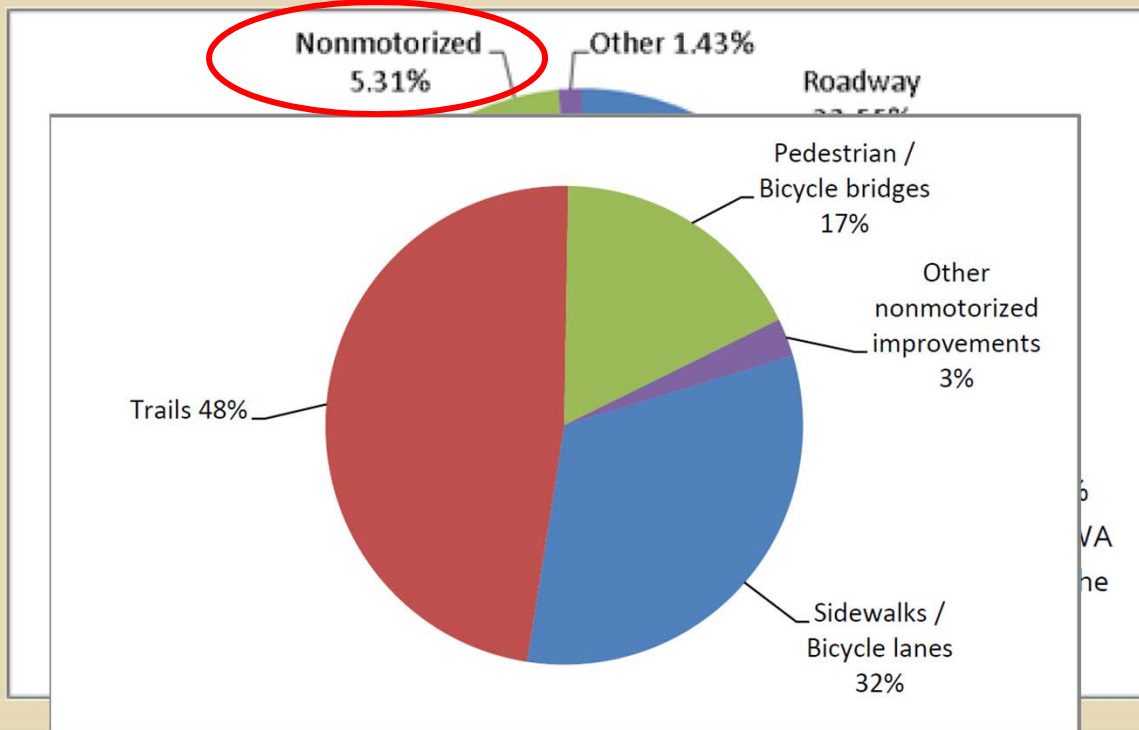


Figure 3 includes both FHWA and FTA funds. Per regional policy, 10% of PSRC's FHWA funds are awarded to nonmotorized projects.

- Seattle – Puget Sound Regional Council



Financial Plan

TABLE 5
DISTRIBUTION OF PROJECTED FEDERAL REVENUES: FY 2014-2018
(Estimated Funding by Program in millions of \$)

Modes	FTA \$5307	FTA \$5337 & \$5339	FTA \$5309	FTA \$5310	ADOT-STP Flex	FHWA STP-MAG	FHWA CMAQ	FHWA TA	FHWA HSIP	Total Federal Funding
Freeway						80.9	43.6			124.5
Arterial & ITS						146.4	30.6			177.0
Transit	252.0	37.6	298.0	13.8	15.2		82.0			698.6
Bicycle / Pedes.							38.8			38.8
Air Quality							33.3			33.3
Planning						28.5				28.5
Transportation Alts*								22.3		22.3
Safety									9.0	9.0
Non ALCP/Other						6.1	3.4			9.4
Total	252.0	37.6	298.0	13.8	15.2	261.9	231.7	22.3	9.0	1141.5

2.4%

\$909.8

- Phoenix – Maricopa Association of Governments



Financial Plan

Hillsborough MPO 2014/2015 TIP
Surface Transportation Program - Allocation of Funds

	2015	2016	2017	2018	2019	Total	
Surface Transportation Program							
Capacity	\$ 13,600,083	\$ 9,809,641	\$ 30,000	\$ 23,534,340		\$ 46,974,064	49.2%
Transit	\$ 5,930,800		\$ 8,686,400	\$ 7,950,000	\$ 8,250,006	\$ 30,817,206	32.3%
Bridges & Maintenance	\$ 4,962,838		\$ 3,535,682			\$ 8,498,520	8.9%
Planning	\$ 600,000	\$ 600,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 2,400,000	2.5%
Intersections/Interchanges			\$ 1,431,802			\$ 1,431,802	1.5%
Signals	\$ 1,418,770					\$ 1,418,770	1.5%
Transportation Alternatives Program							
Walk/Bike	\$ 1,156,750		\$ 2,843,400			\$ 4,000,150	4.2%
Total	\$ 27,669,241	\$ 10,409,641	\$ 16,927,284	\$ 31,884,340	\$ 8,650,006	\$ 95,540,512	

- SR 60 Courtney Campbell Causeway \$15.3 million (2013)
- Downtown Riverwalk and Selmon Greenway \$15.9 million (2013/2014)
- Upper Tampa Bay Trail Phase IV \$3.8 million (2013)



Project Evaluation and Selection

- ▲ Tables 1 and 2 MPO's priorities – Adopted September
- ▲ Consistent with LRTP prioritization – 10 factors
- ▲ Programmatic categories
 - ▲ Planning
 - ▲ Pedestrian / Bicycle Safety
 - ▲ Transit System Preservation
 - ▲ Intelligent Transportation Systems
 - ▲ Regional Projects
 - ▲ Other Major Projects



Project Evaluation and Selection

- ▲ Pedestrian / Bicycle Safety – Safe Routes to Schools
- ▲ 20 applications submitted by Hillsborough County
- ▲ MAP-21 consolidated:
 - ▲ Transportation Enhancement
 - ▲ Safe Routes to Schools
 - ▲ Recreational Trails Program



Highlights and Major Changes

- ▲ Changes since last year – MPO Priorities
 - ▲ Bruce B Downs Widening (Pebble Creek to County Line Road) – Construction advanced to 2015
 - ▲ Bayshore Blvd Bike Lanes (Phase II Rome to Bay to Bay) – Construction advanced to 2014
 - ▲ Bayshore Blvd Bike Lanes (Phase III Bay to Bay to Gandy Blvd) – Construction advanced to 2017
 - ▲ Palm Ave Walk/Bike Safety (North Blvd to Nebraska) – Construction advanced to 2015



Highlights and Major Changes

- ▲ New funding since last year – MPO Priorities
 - ▲ MPO planning studies - \$400,000 added in 2019
 - ▲ Cypress Corridor Walk/Bike Safety (U-Path to Westshore Blvd) – Construction added 2015
 - ▲ HART Bus Replacements - \$6.6 million added 2018 & 2019
 - ▲ TBARTA Vanpool Replacements - \$800,000 added 2019
 - ▲ HART Streetcar Capital Maintenance - \$100,000 for Design 2017 & \$880,006 for Construction 2019



Highlights and Major Changes

- ▲ New funding since last year (cont.)
 - ▲ I-275 Express Lanes (Howard Frankland Bridge to Downtown) - Design added 2019
 - ▲ Howard Frankland Bridge replacement – Design Build added 2019
 - ▲ I-275 @ SR 60 interchange – Right-of-Way added
 - ▲ TBARTA Regional TDM – funding added 2019
 - ▲ Courtney Campbell ITS – Construction added 2019



Highlights and Major Changes

- ▲ Changes since April review
 - ▲ TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER
 - ▲ \$388 million (½ State, ½ Aviation Authority)
 - ▲ US 92 from I-4 to County Line Road
 - ▲ \$1.5 Million PD&E re-evaluation
 - ▲ SR 60 From Valrico to Dover; Dover to SR 39
 - ▲ \$6,453,000 for Design in 2015
 - ▲ Staff is not including in TIP



Priorities under consideration

- ▲ Safe Routes to School applications
- ▲ City of Tampa ATMS
- ▲ Transportation Alternatives applications
 - ▲ Green Spine
 - ▲ South Tampa Greenway
 - ▲ West River Greenway



What Happens Now?

- ▲ Present to Committees in April
- Request Action from Committees in May
- ▲ Hold Public Hearing in June at MPO Meeting
- ▲ Federal and State review
- ▲ TIP becomes effective on October 1, 2014



Recommended Action

That the Committee approval the TIP document for Fiscal Year 2014/2015 and forward to MPO for adoption.



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