

Welcome

STUDY SPONSORS

- Hillsborough County MPO



- The Tampa Downtown Partnership



Welcome

PROJECT MANAGEMENT TEAM



Agenda




- Evaluation Methodology
- Alternatives Considered
 - Evaluation Results
 - Break Out Session
 - Next Steps



1 Visions/Ideas, Goals & Objectives




2 Review of Possible Alignments



3 Evaluation of Alternatives



4 Select Preferred Alternative



We Are Here



Stakeholders Meeting #1

Stakeholders Meeting #2

Stakeholders Meeting #3

Public Meeting

Final Report

Building on Previous Efforts

- ***HART Alternatives Analysis***
- ***Tampa Center City Plan (InVision)***
- ***TBARTA Master Plan***
- ***HART Tampa Rail Project – FEIS/ROD***
- ***Various Streetcar Studies***
- ***Various MPO Studies***
- ***Various City of Tampa Studies***

Modes Considered

Commuter Rail:

Diesel Multiple Unit (DMU)



Light Rail Transit



Modes Considered

Streetcar:
Modern



Streetcar:
Heritage



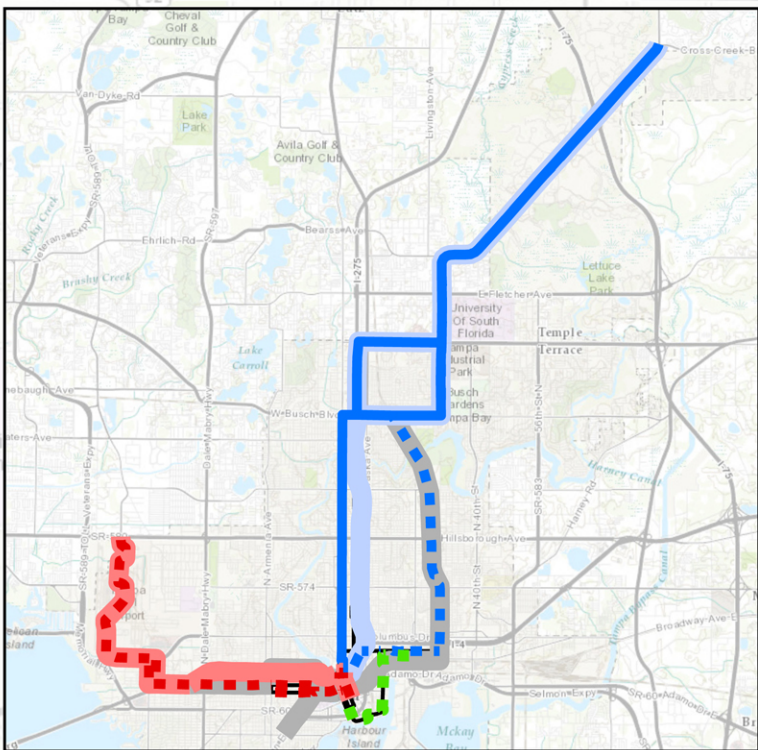
Modes Considered

Rubber Wheeled:
City Bus



Rubber Wheeled:
Trolley





Legend

Streetcar

- Existing Streetcar

HART AA Alternatives

- West Corridor - Cypress Street
- West Corridor - I-275
- North Corridor - Florida Ave
- North Corridor - 30th and CSX Via Palm
- North Corridor - I-275

2003 FEIS/ROD

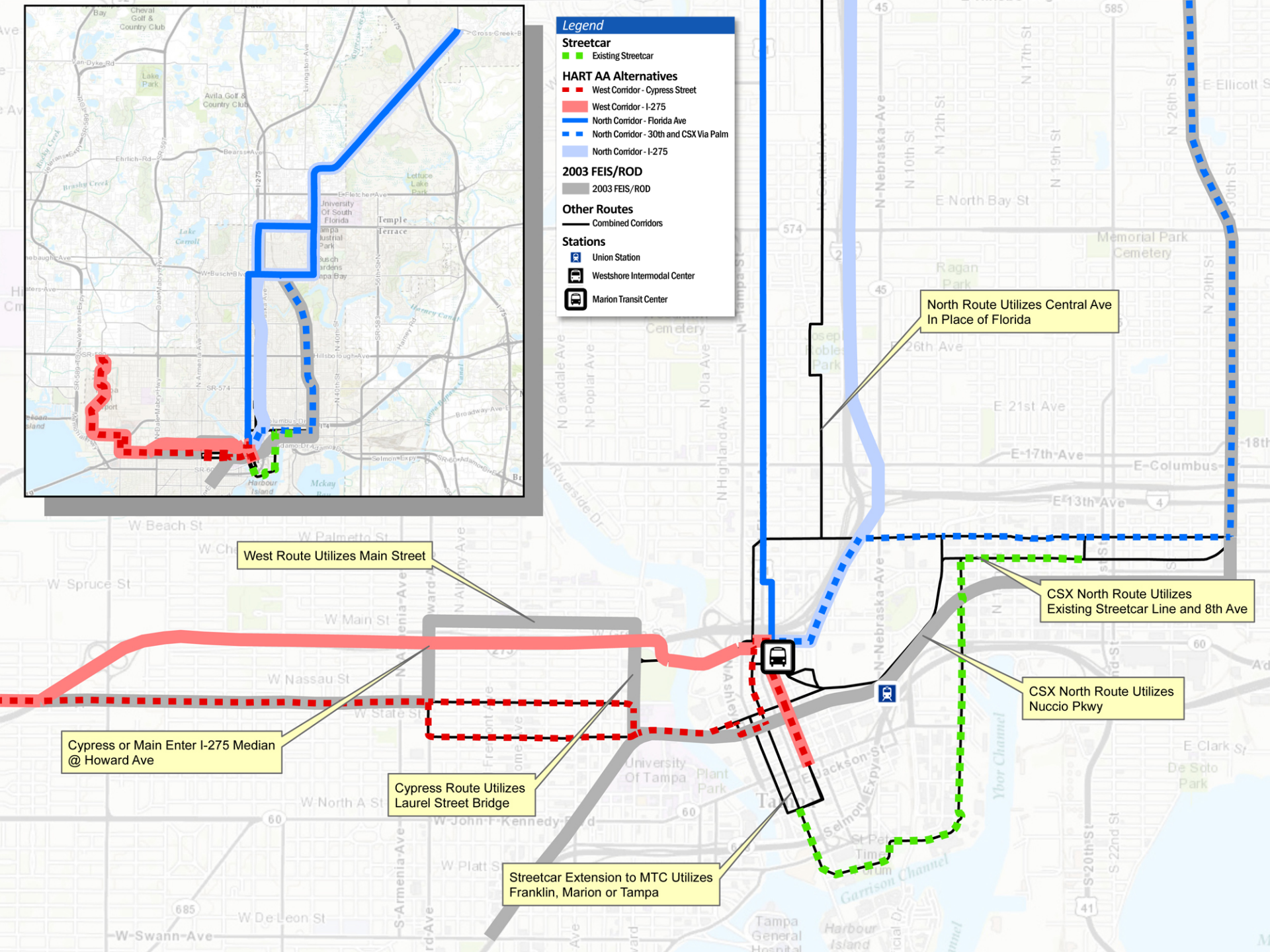
- 2003 FEIS/ROD

Other Routes

- Combined Corridors

Stations

- Union Station
- Westshore Intermodal Center
- Marion Transit Center



West Route Utilizes Main Street

North Route Utilizes Central Ave In Place of Florida

CSX North Route Utilizes Existing Streetcar Line and 8th Ave

CSX North Route Utilizes Nuccio Pkwy

Cypress or Main Enter I-275 Median @ Howard Ave

Cypress Route Utilizes Laurel Street Bridge

Streetcar Extension to MTC Utilizes Franklin, Marion or Tampa

Rubber Wheeled Service

Legend: Existing Service

 = In-town Trolley

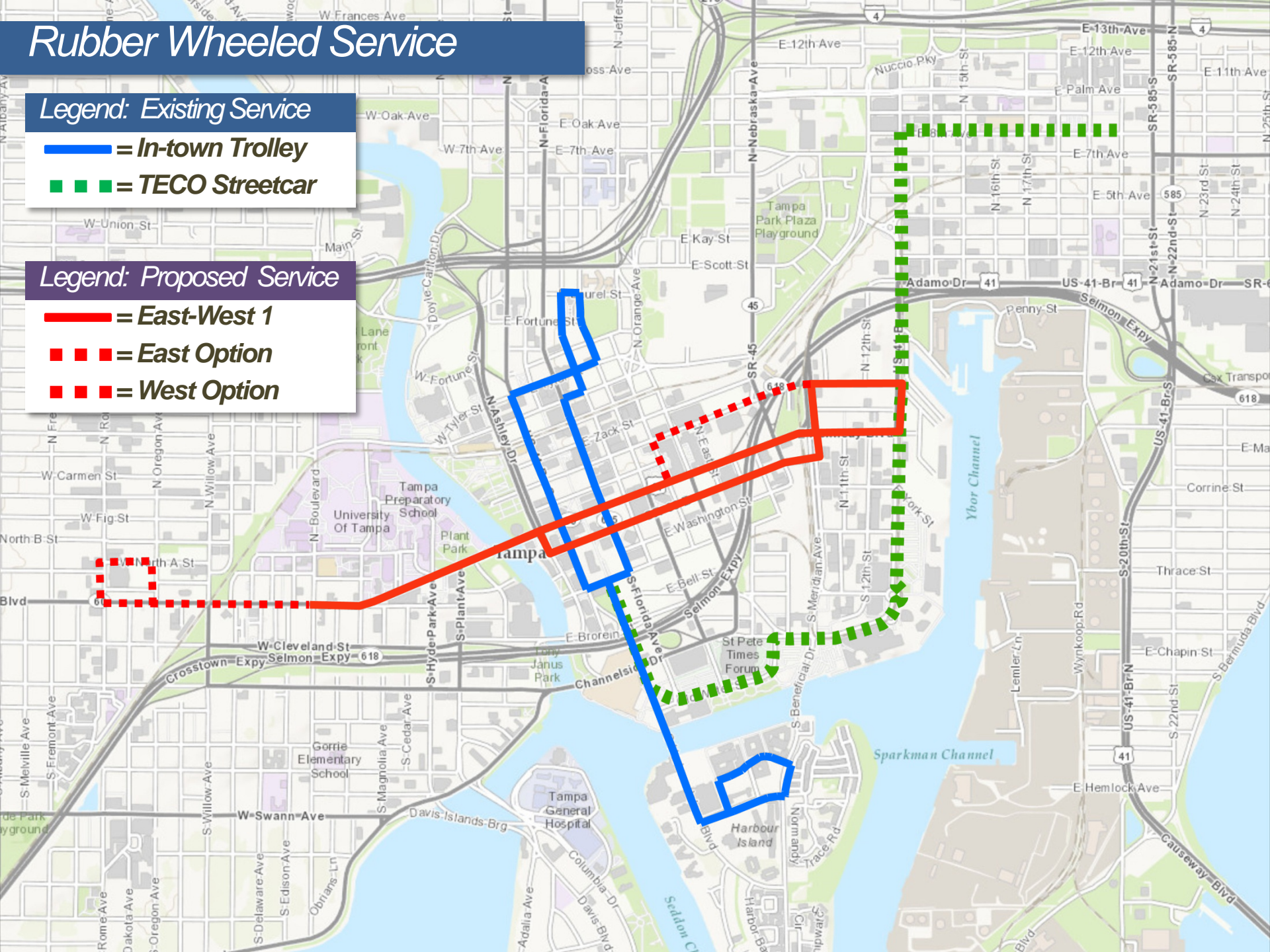
 = TECO Streetcar

Legend: Proposed Service

 = East-West 1

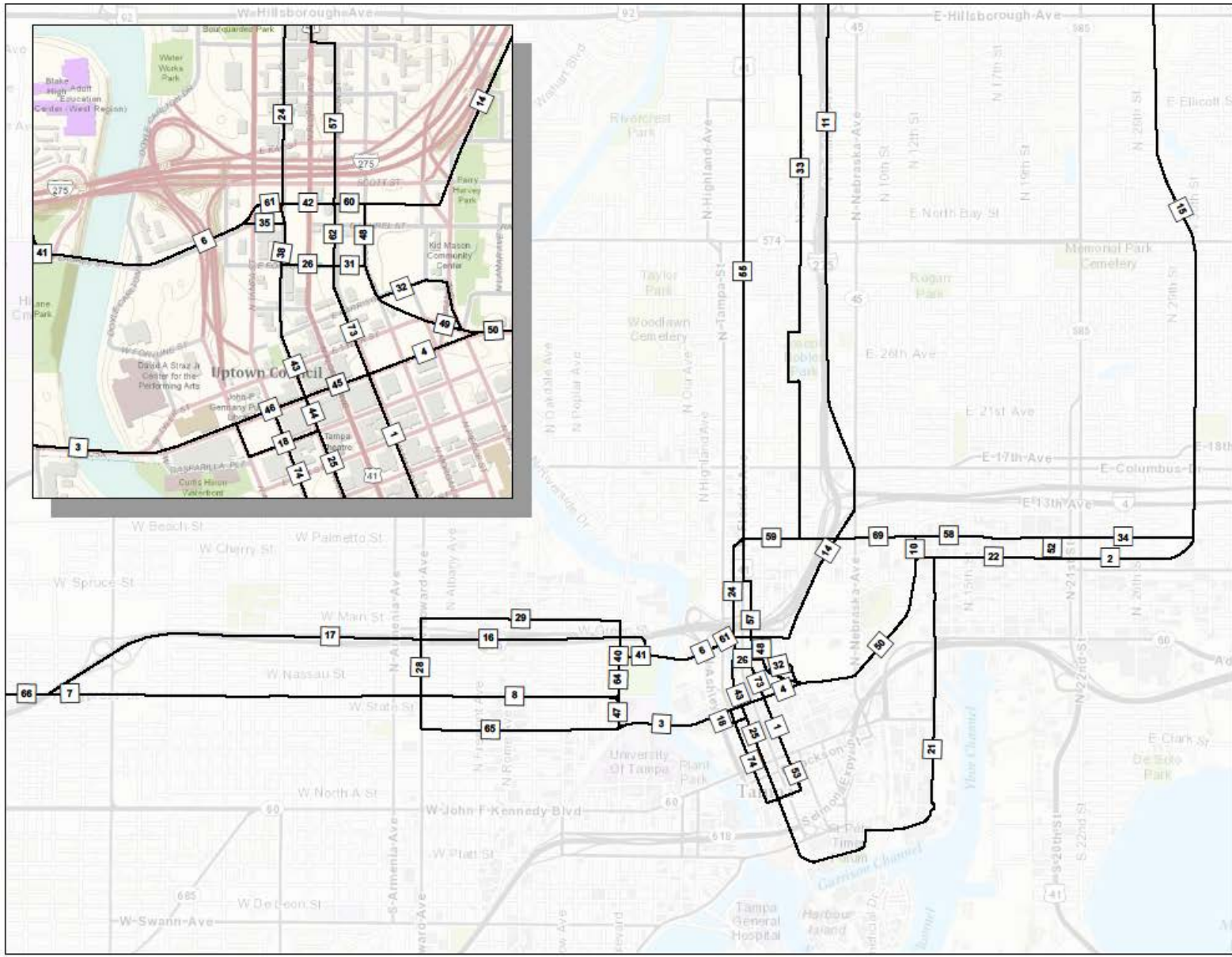
 = East Option

 = West Option



Evaluation Matrix

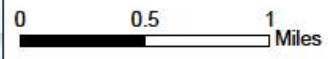
- Developed Criteria based on
 - Study Goals and Objectives
 - Stakeholder input
 - Standard transit indicators
- Phased approach
 - Phase 1 – technical feasibility (quantitative)
 - Phase 2 – transit success indicators (qualitative)



Segment Number


Legend

— Combined Corridors




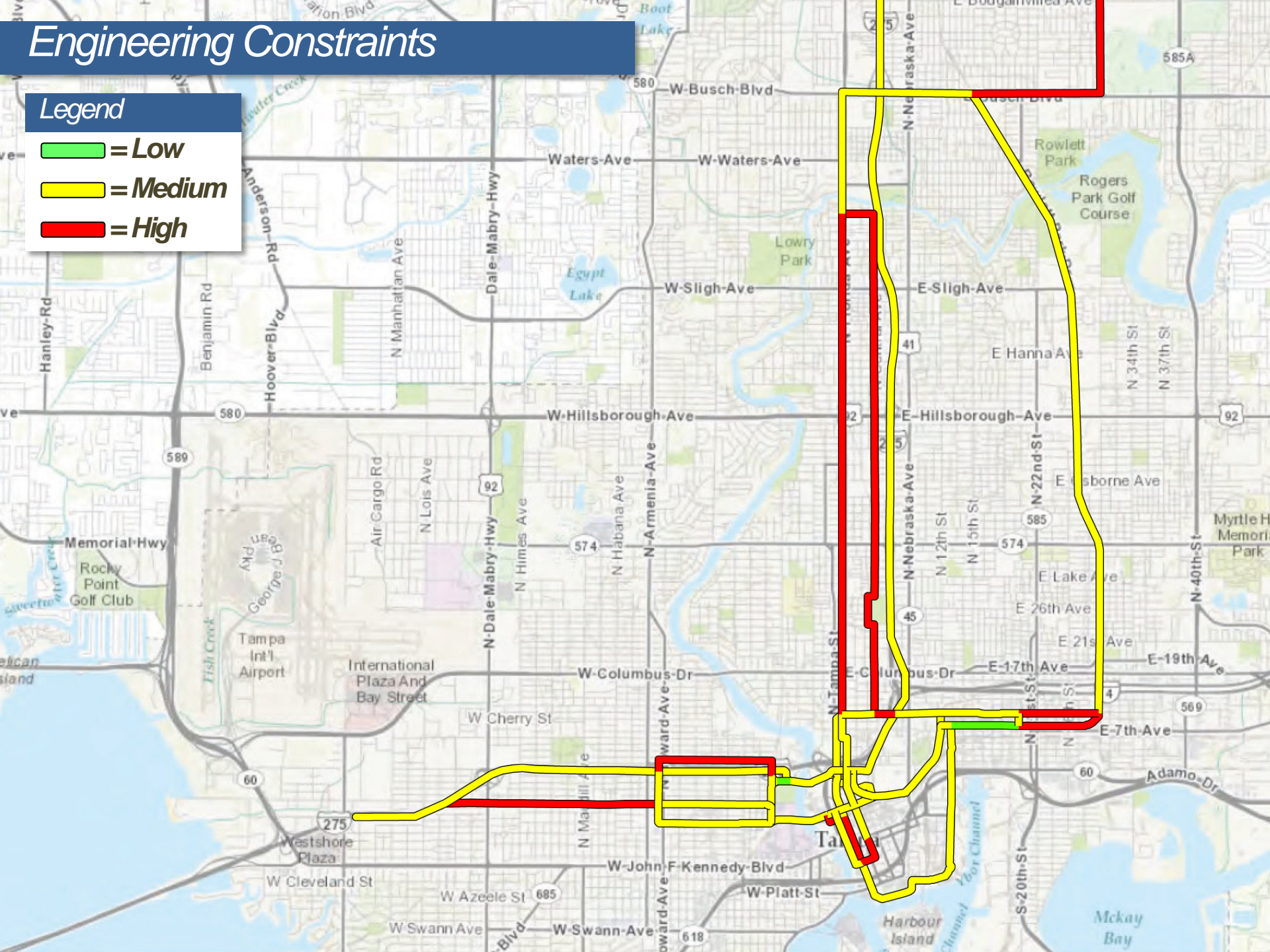
Engineering Constraints

Legend

 = Low


 = Medium

 = High




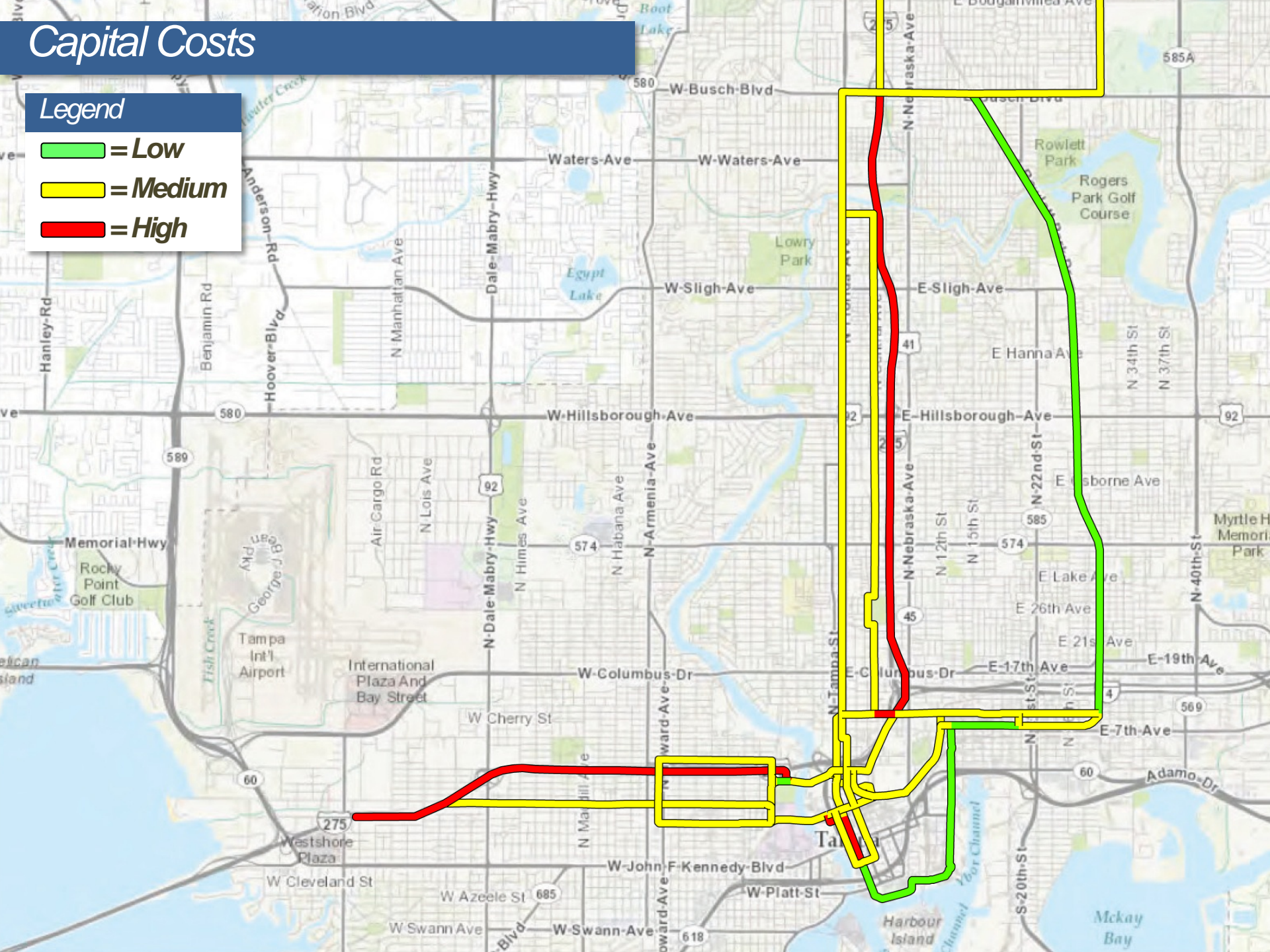
Capital Costs

Legend

 = Low


 = Medium


 = High



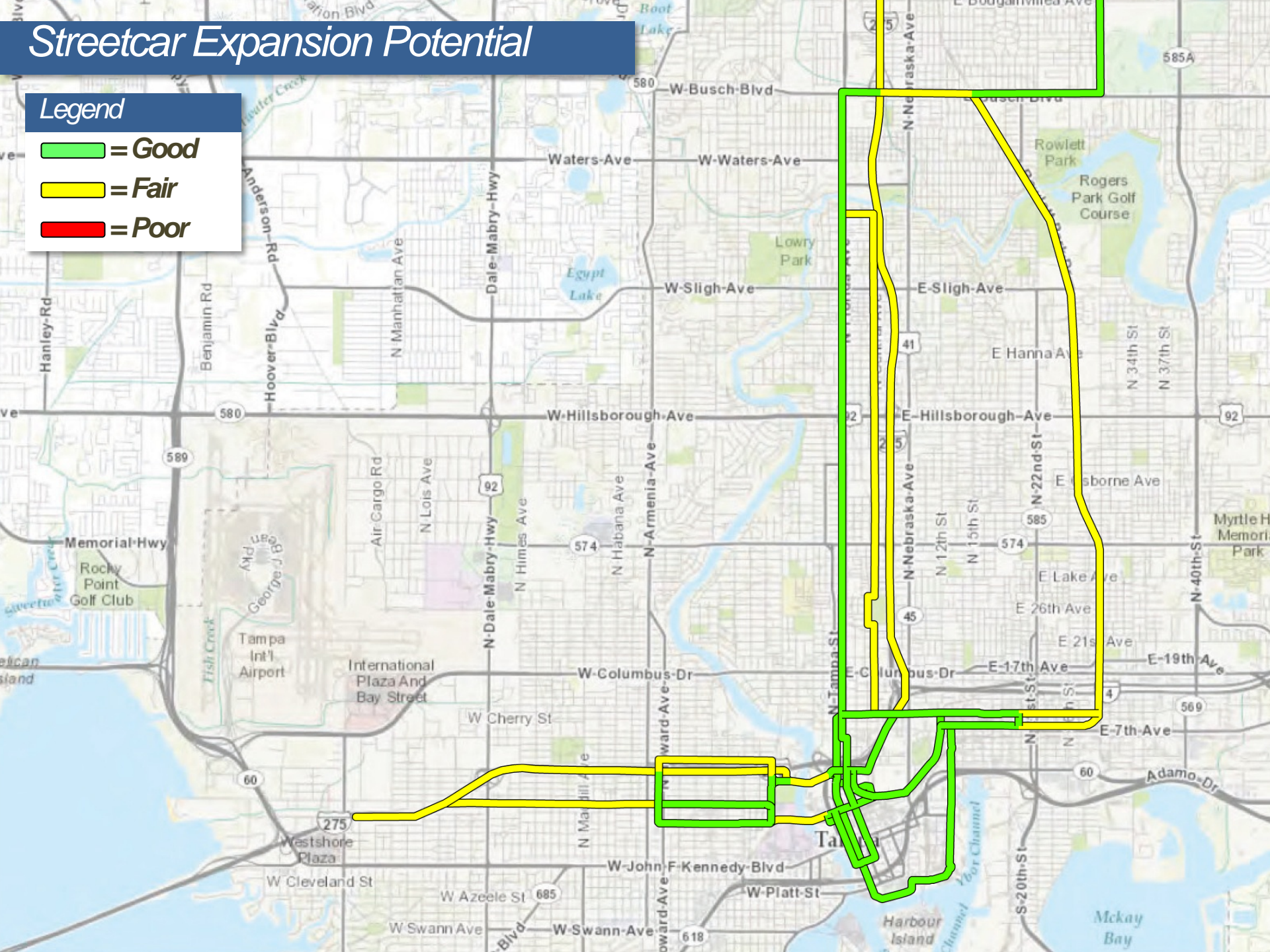
Streetcar Expansion Potential

Legend

 = *Good*


 = *Fair*


 = *Poor*



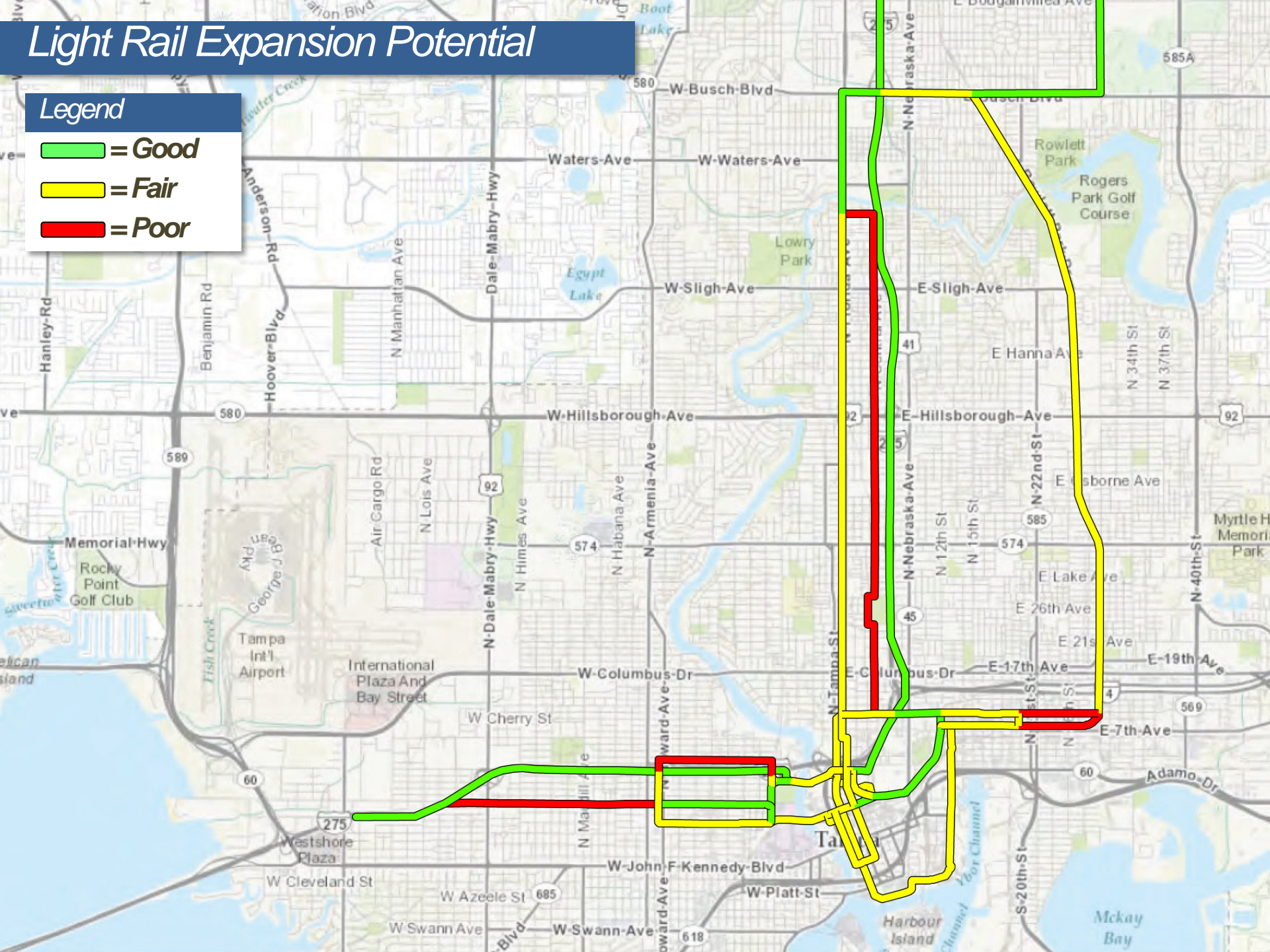
Light Rail Expansion Potential

Legend

 = *Good*

 = *Fair*

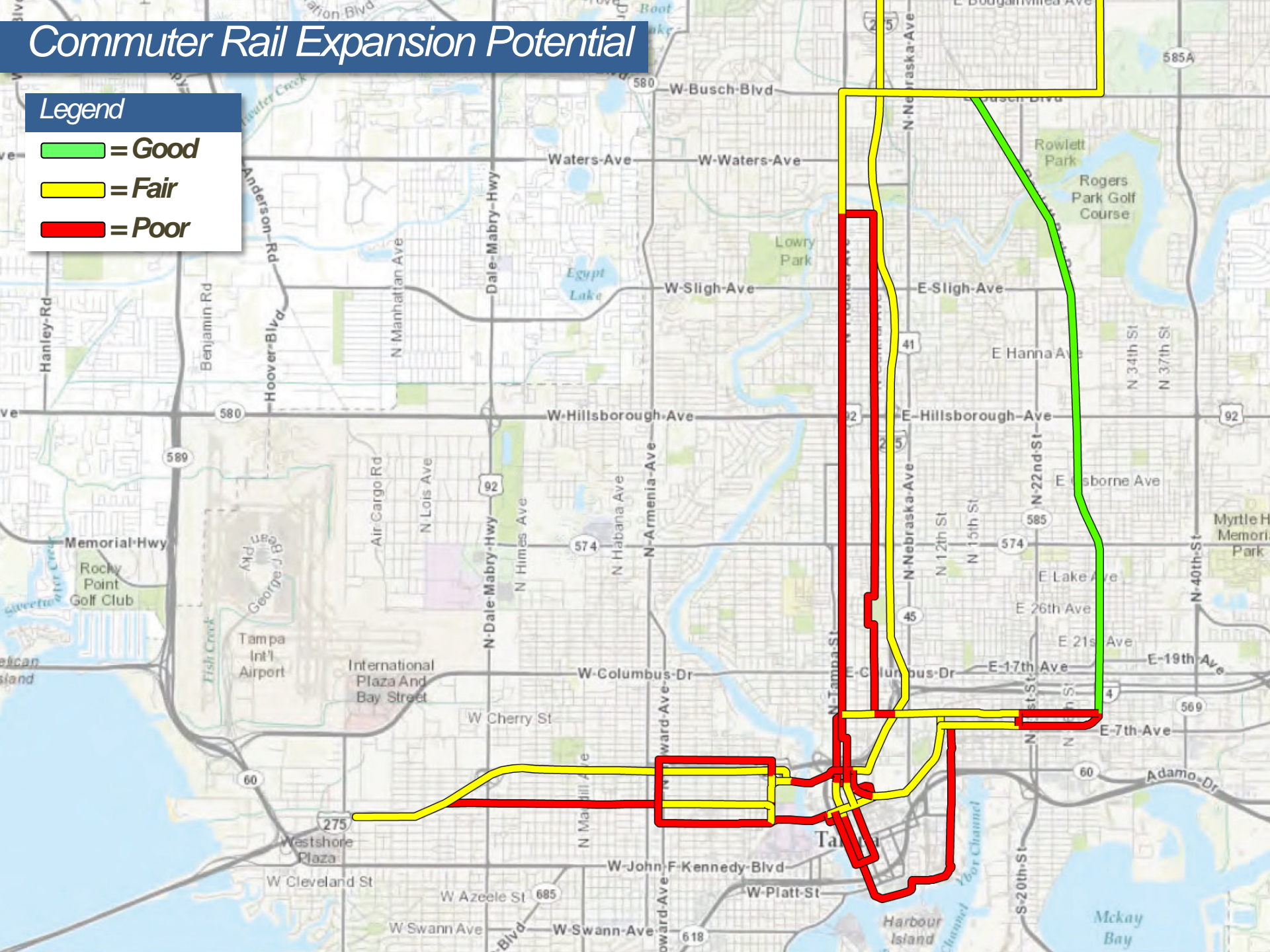
 = *Poor*

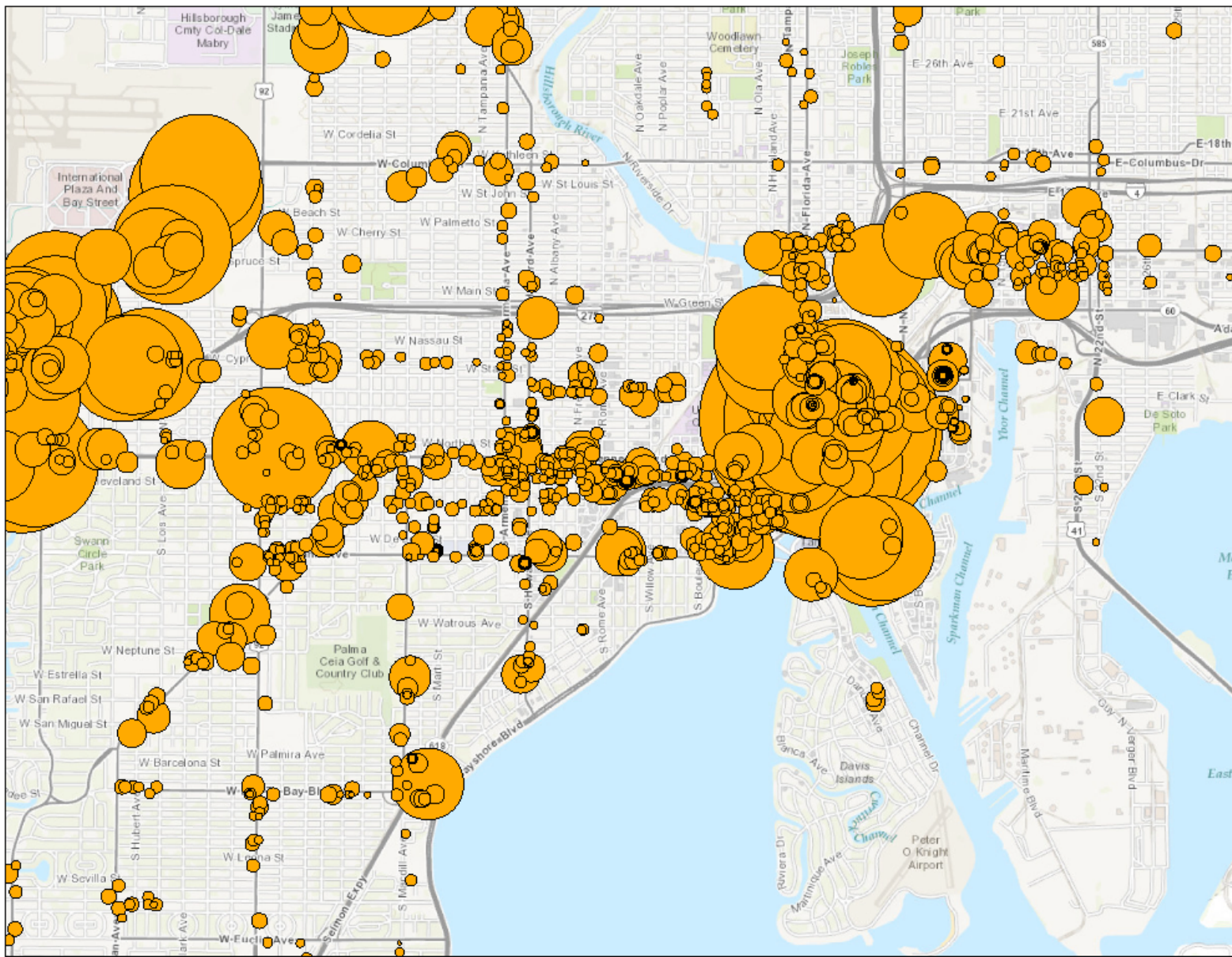


Commuter Rail Expansion Potential

Legend

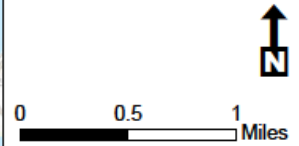
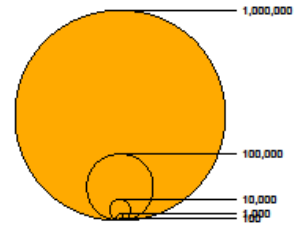
- █ = *Good*
- █ = *Fair*
- █ = *Poor*

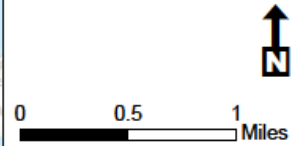
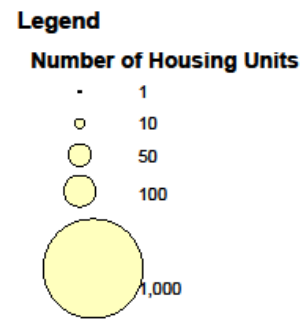
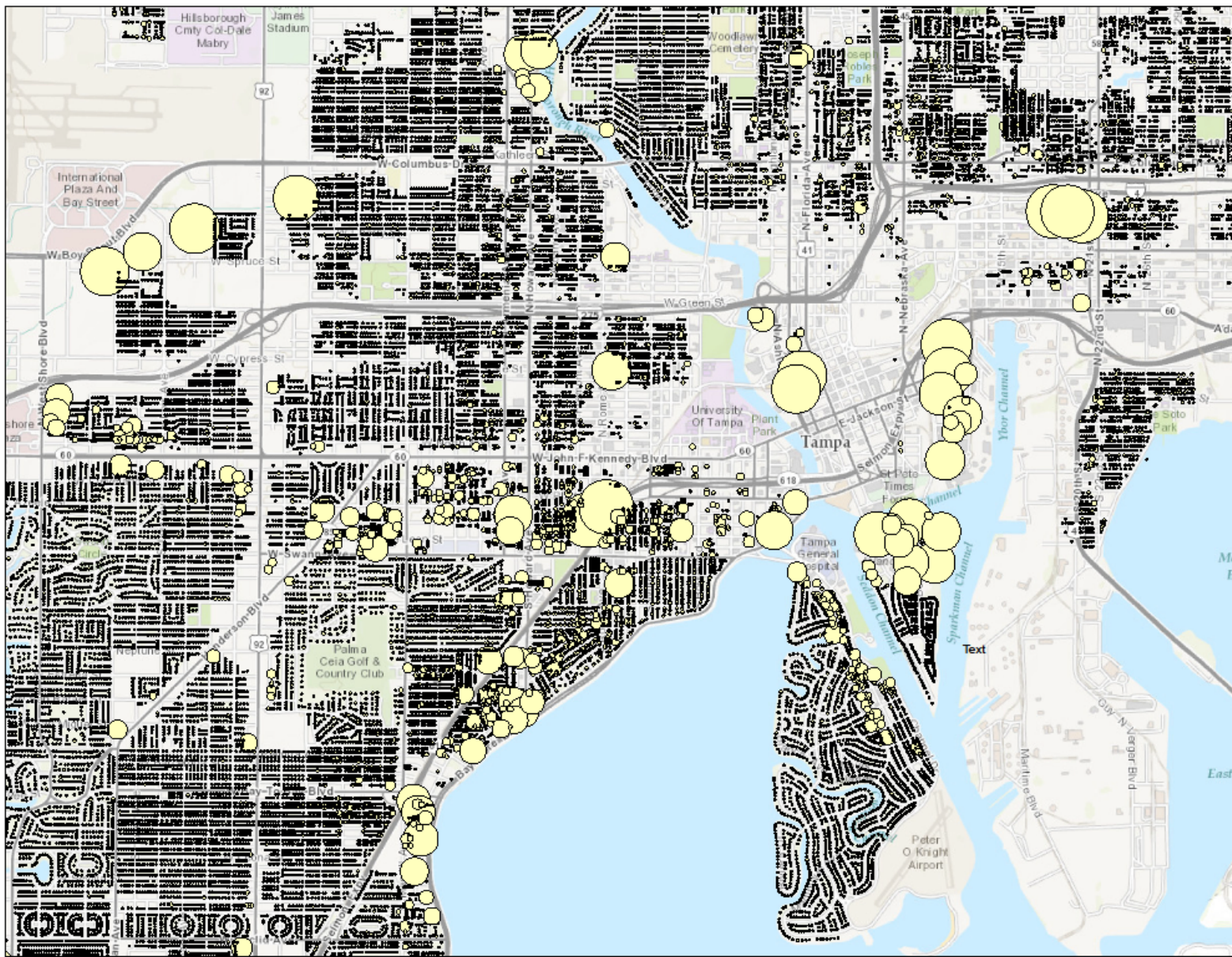


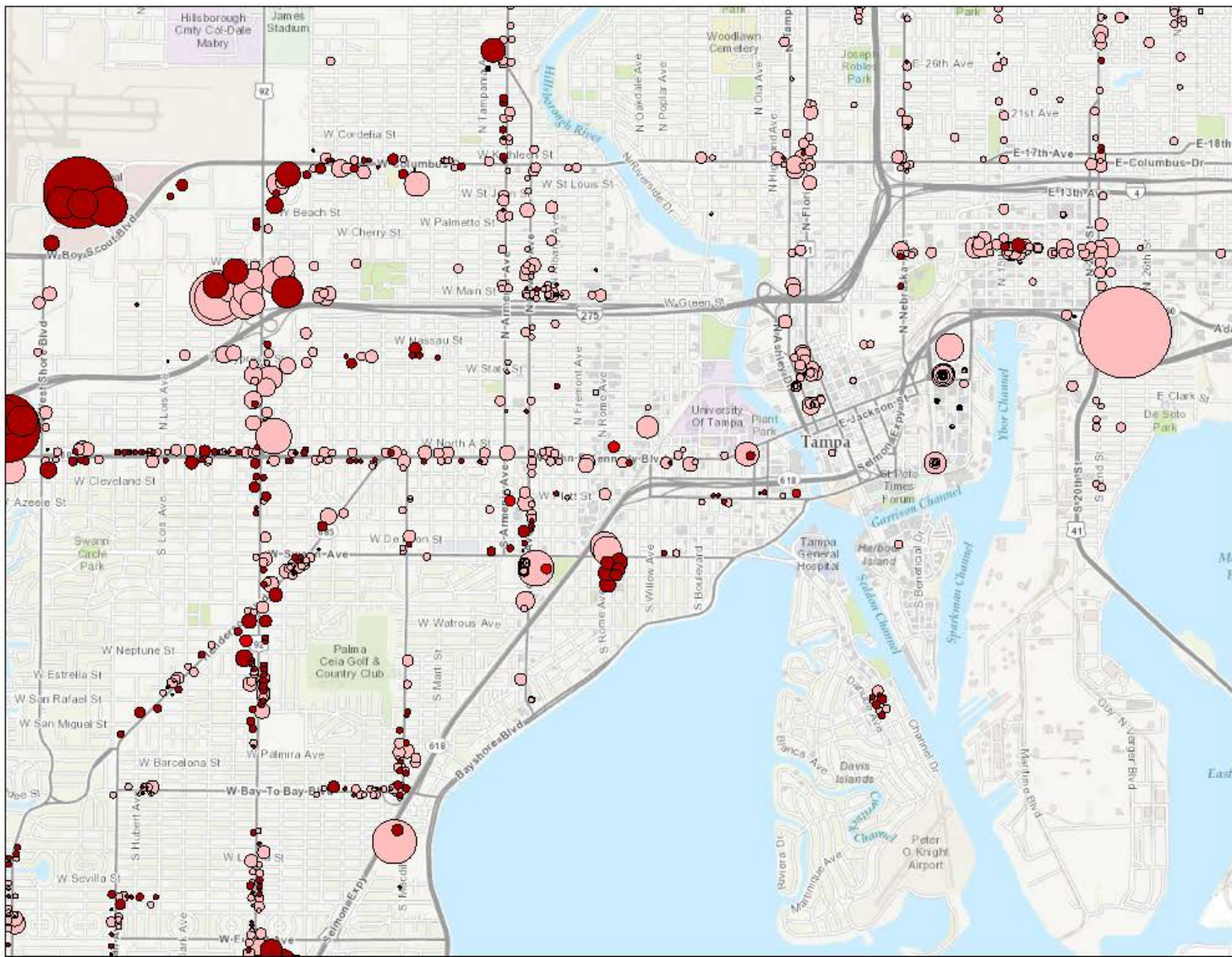


Commercial Office

Legend
Commercial Office



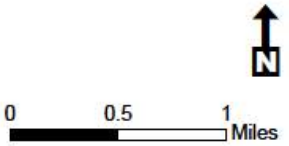




Retail Use




Legend

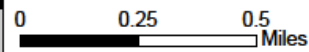
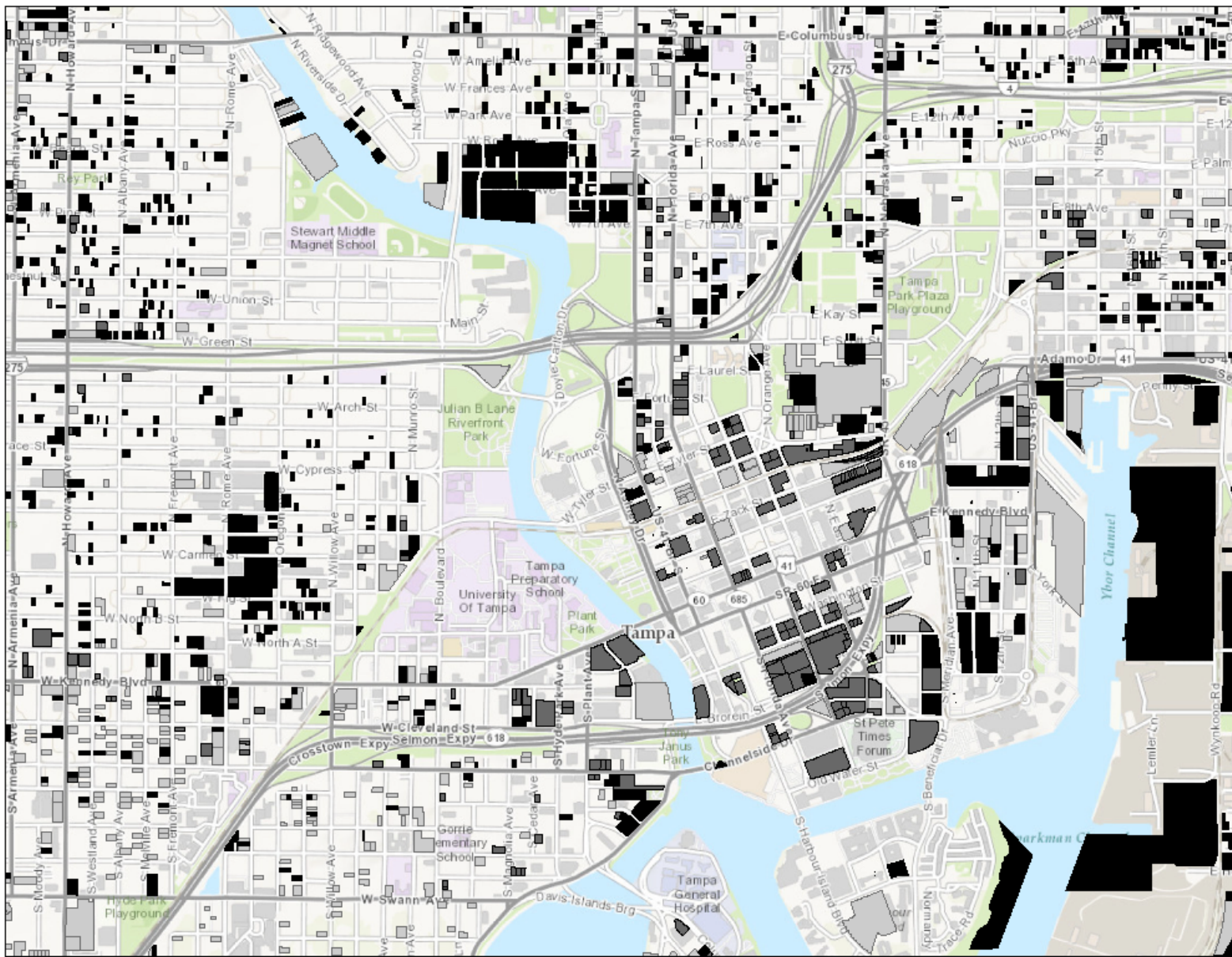
- Drug Store**
— 10,000
- Supermarket**
● 100,000
● 1,000
- Regional and Community Shopping**
● 1,000,000
● 100,000
● 10,000
● 1,000
- Other Retail**
● 100,000
● 10,000
● 1,000

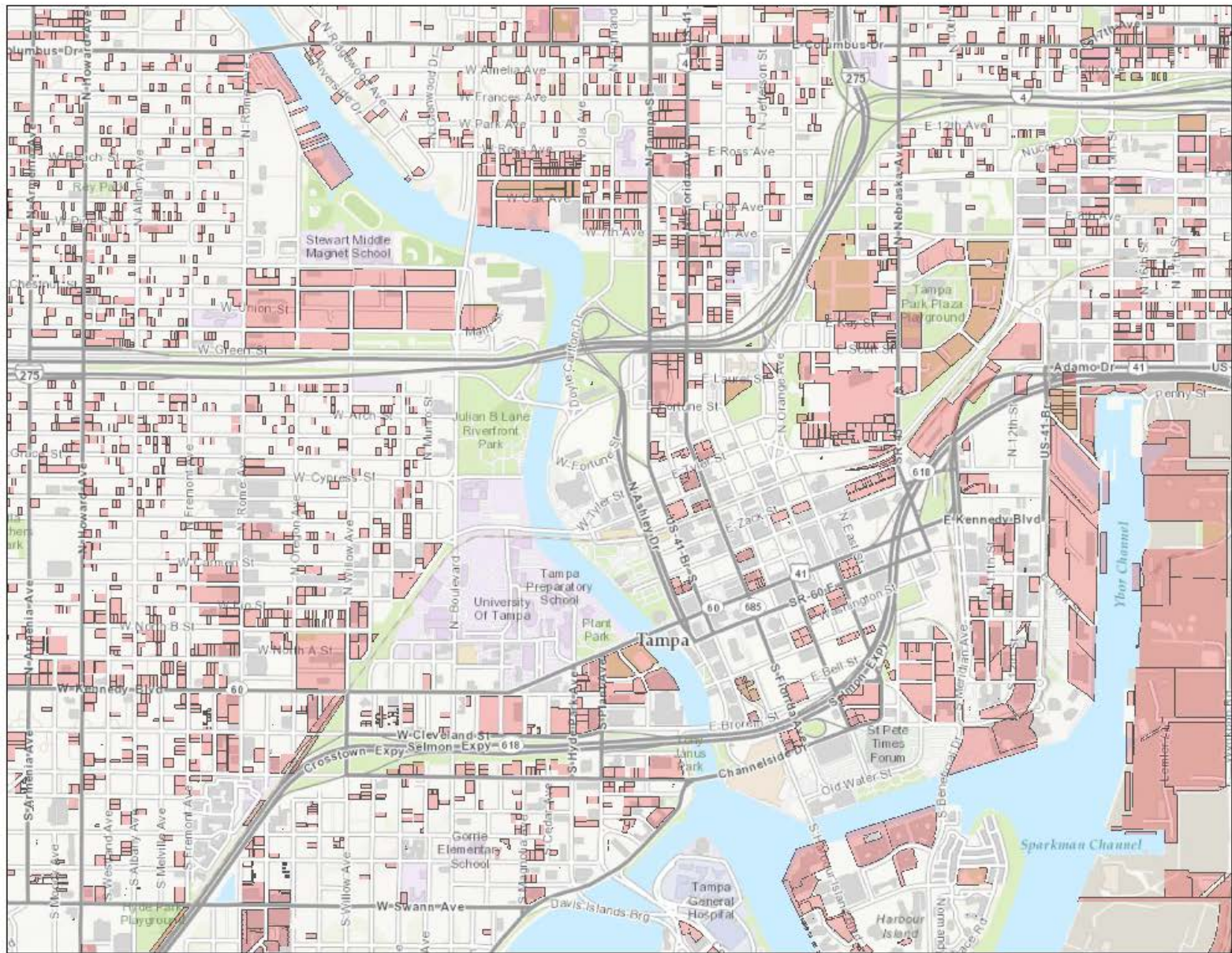


Vacant or Underutilized

Legend

-  Vacant Land
-  Parking With Bldg Value < \$250,000
-  Land Value $\geq 2.5 \times$ Bldg Value

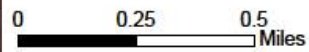




Proximate Ownership

Legend

Proximate Parcel Ownership
 Multiple Parcels Within 1,000 Feet



Phase 1 – Initial Screening

Phase I: Initial Screening																					
"Establish a technically feasible and cost effective transit system"														"Maximize System Flexibility and Utilization of Assets"							
Geometric Analysis			Cost Range		Reduce CSX liability	Potential for Sociocultural Impacts						Potential for Natural Feature Impacts		Utilization of existing assets			Ability to expand through extensions				
Engineering constraints		Potentially significant impacts to ROW.		Order of magnitude capital cost range		Operations and maintenance annual cost range		Opportunity to avoid, minimize, or mitigate required liability insurance provisions.	Potential to Have a Negative Effect on a Historic District or Resource Group	Potential to Have a Negative Effect on a Historic Structure	Potential to Have a Negative Effect on a Historic Bridge	Potential to Have a Negative Effect on a Historic Cemetery	Potential to Have a Negative Effect on a Park		Potential to Have a Negative Effect on a Wetland	Potential to Have a Negative Effect on a Floodplain	Percent of the alignment that utilizes dedicated transit envelope (Marion St. or I-275)	Percent of the alignment that utilizes an existing CSX corridor	Percent of the alignment that utilizes existing streetcar corridor	Does the alignment either enhance, limit, or have no effect the development of other rail alternatives.	
(1=good, 2=ok, 3=poor)																					
Segment ID	Description	SC	LRT	CR	Low, Medium, High, Fatal	Low, Medium, High	Cost range	Cost Range	Avoid, Minimize, Mitigate, or none	Length of the Segment that passes through a Resource Group	Number of Structures Within 100 Feet	Number of Bridges Within 100 Feet	Number of Cemeteries Within 100 Feet	Number of Parks Impacted	Length of Segment in Wetland	Length of Segment in Floodplain	Percent of the alignment that utilizes dedicated transit envelope	Percent of the alignment that utilizes an existing CSX corridor	Percent of the alignment that utilizes existing streetcar corridor	Enhance, Limit, No Effect	
1	Marion from Kennedy to Cass	1	2	3	2	1	2	(NOT USED FOR SEGMENT)	(NOT USED FOR SEGMENT)	1	1	1	1	1	1	1	1	3	3	3	(NOT USED FOR SEGMENT ANALYSIS)
2	8th East of 20th	2	3	3	3	3	2			2	3	1	1	1	1	1	3	3	3	3	
3	Cypress from North to Ashley	2	2	3	2	1	2			1	1	3	1	2	1	1	3	3	3	3	

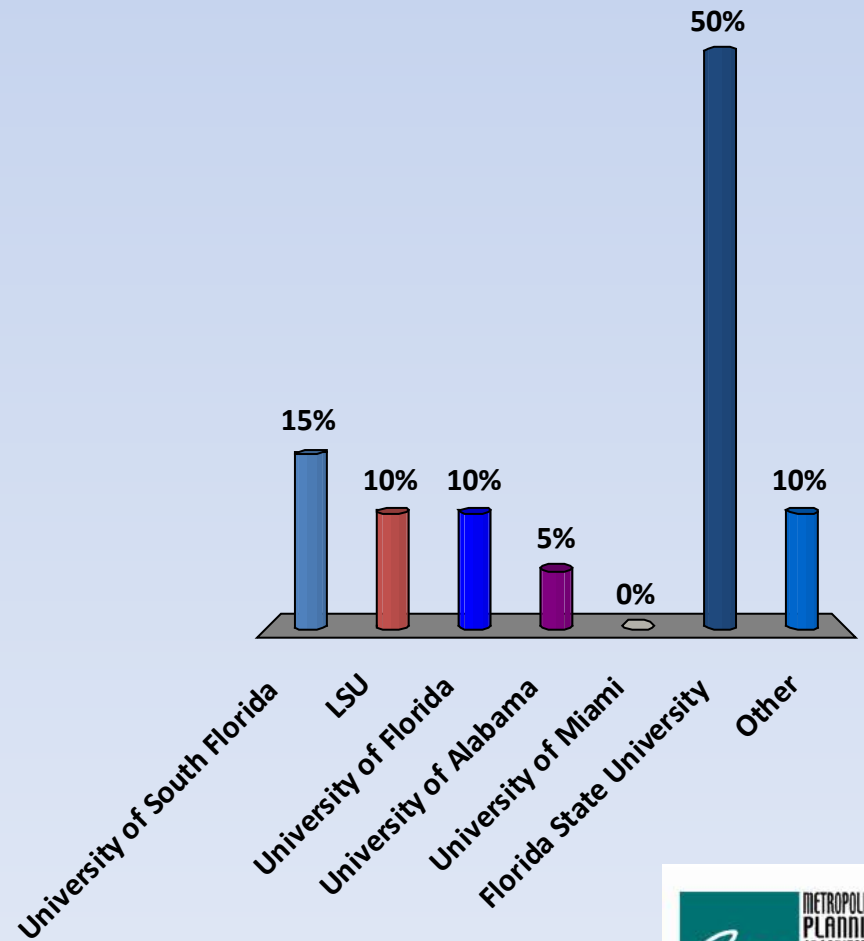
Phase 2 – Secondary Screening

Phase II: Secondary Screening																			
“Support Redevelopment, Economic Development, and Create Revenue”				“Enhance Mobility Into and Within Downtown Tampa”															
Maximize redevelopment and infill development		Serve areas of future population and employment densities		Enhance connection to TECO Streetcar and expand its reach		Provide connections between major activity centers		Provide Service to Historically Disadvantaged Populations			Serve areas of existing population and employment densities				Enhance existing and future transit service			Enhance multimodal connections	
Underutilized land: Land designated for use as parking with a structure value less than 250,000 in value or a lot value that exceeds the building value by 2.5x or more.	Infill Development Opportunity - Vacant Land	Future Population (2040) within one-quarter mile	Future Employment (2040) within one-quarter mile	Number of direct connections to existing TECO Streetcar Stations.	Number of connections to existing TECO Streetcar stations within 3 blocks or one-quarter mile.	Number of quadrants? to which the service has direct connection	Number of Major Activity Centers served by each facility within one-quarter mile of each alignment.	Provides Service to Racial Minority Group	Provides Service to Ethnic Minority Group	Provides Service to Low Income Group	Existing Residential Units Within One-Quarter Mile	Existing Commercial Use Within One-Quarter Mile	Serves Existing Population Centers	Serves Existing Employment Centers	Does the alignment connect to the Marion Transit Center (Downtown Intermodal Site)	Does the alignment connect to the HART MetroRapid	Bus Stops that fall within one-quarter mile of the alignments	Major Pedestrian and Bike facilities that intersect alignment.	Major Pedestrian and Bike facilities are within one-quarter mile of alignment
SF Within 1/4 mile of Alignment	SF Within 1/4 mile of Alignment	Population by Affected TAZ	Population by Affected TAZ	Number of connections	Number of connections	Number of Quadrants	Number of Activity Centers	Length of Alternative Within EJ Block Group	Length of Alternative Within EJ Block Group	Length of Alternative Within EJ Block Group	Number of Units	Total Square Feet	2010 Population Within 1/4 mile of a Segment	2010 Employment Within 1/4 Mile of a Segment	Y or N	Y or N	Number of Stops	Number of Connections	Number of Connections
1	3	1	1	3	1	1	1	3	3	2	1	1	3	1	3	3	2	1	1
1	1	3	2	3	1	2	1	1	3	1	1	3	2	2	3	3	1	3	3
3	3	1	1	3	3	1	1	2	3	1	1	1	2	1	3	3	2	1	1

Practice Question

Which college football team will win the National Championship next year?

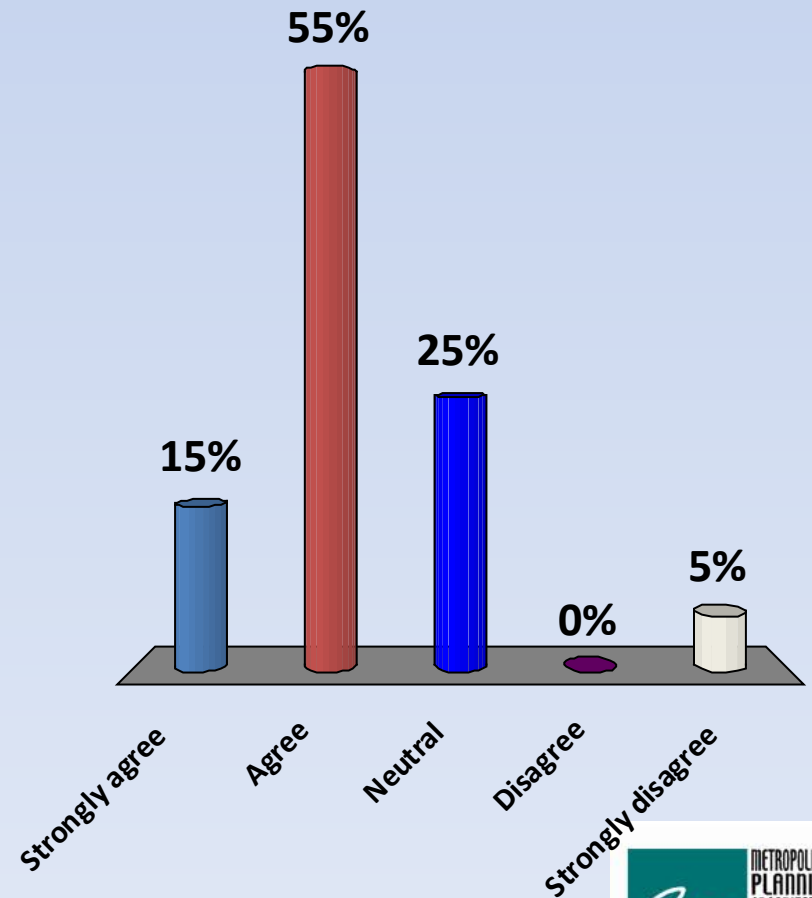
- A. University of South Florida
- B. LSU
- C. University of Florida
- D. University of Alabama
- E. University of Miami
- F. Florida State University
- G. Other



Question #1

The methodology to the evaluation is reasonable.

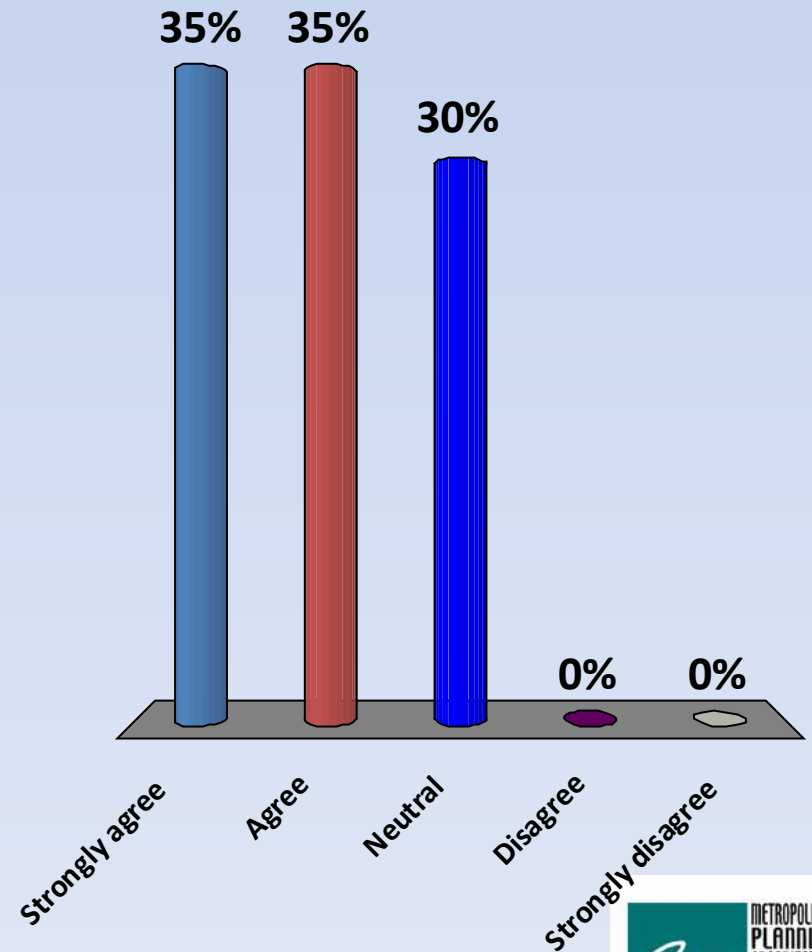
- A. Strongly agree
- B. Agree
- C. Neutral
- D. Disagree
- E. Strongly disagree



Question #2

The segments considered are reasonable for further study.

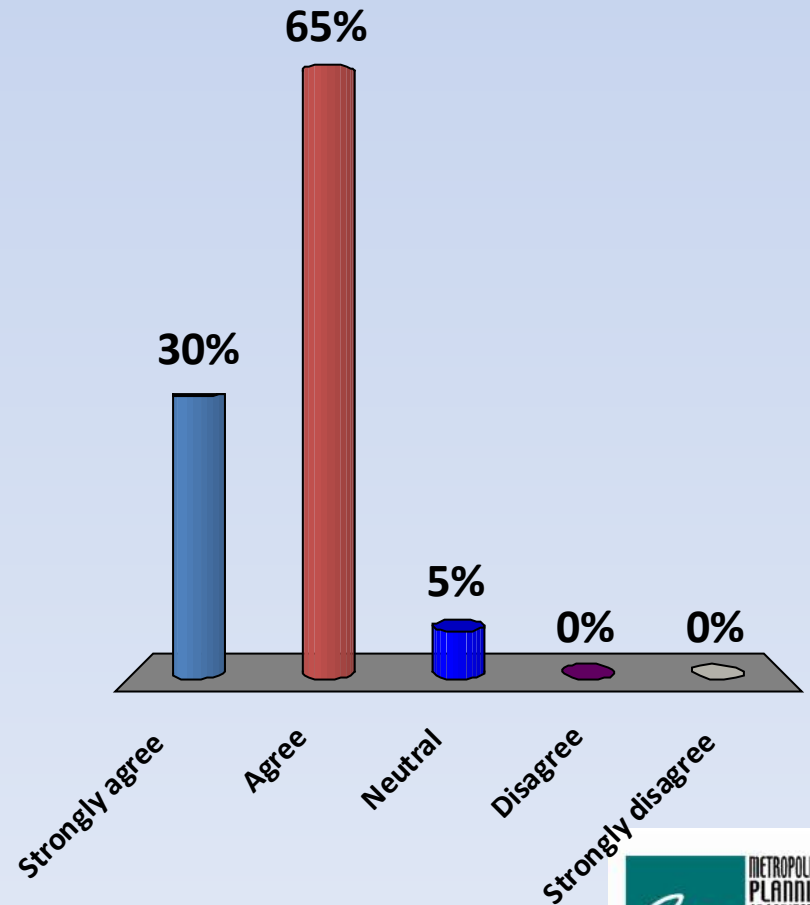
- A. Strongly agree
- B. Agree
- C. Neutral
- D. Disagree
- E. Strongly disagree



Question 3

The modes considered are reasonable for further study.

- A. Strongly agree
- B. Agree
- C. Neutral
- D. Disagree
- E. Strongly disagree





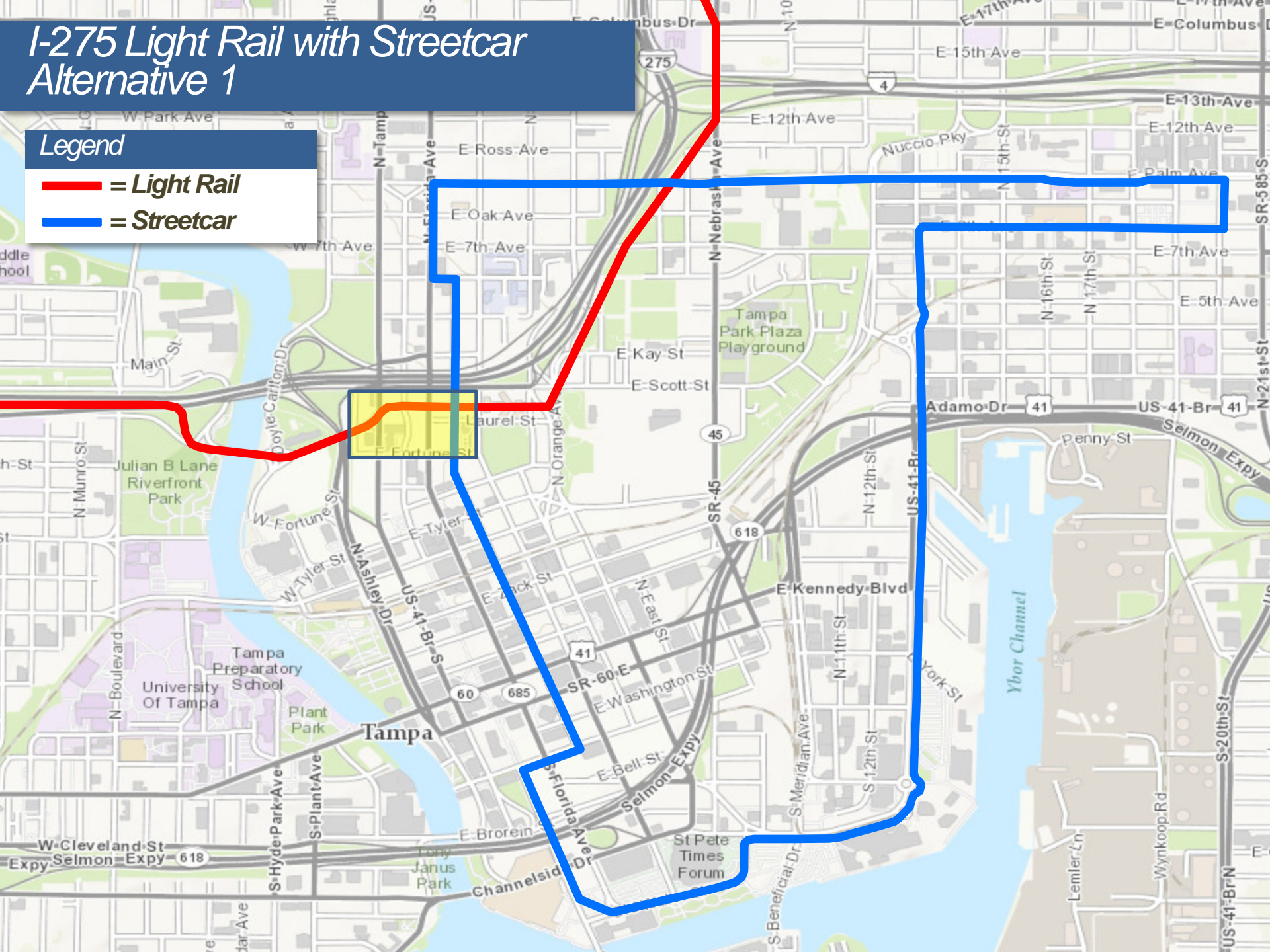
Alternatives Evaluated

- FEIS/ROD, HART AA and existing TECO Streetcar as starting point
- Analyzed by link
- Considered:
 - Previous studies
 - Stakeholder input
 - Scenarios – no use of CSX, CSX operating agreement, CSX purchase, use of highway ROW

I-275 Light Rail with Streetcar Alternative 1



Legend

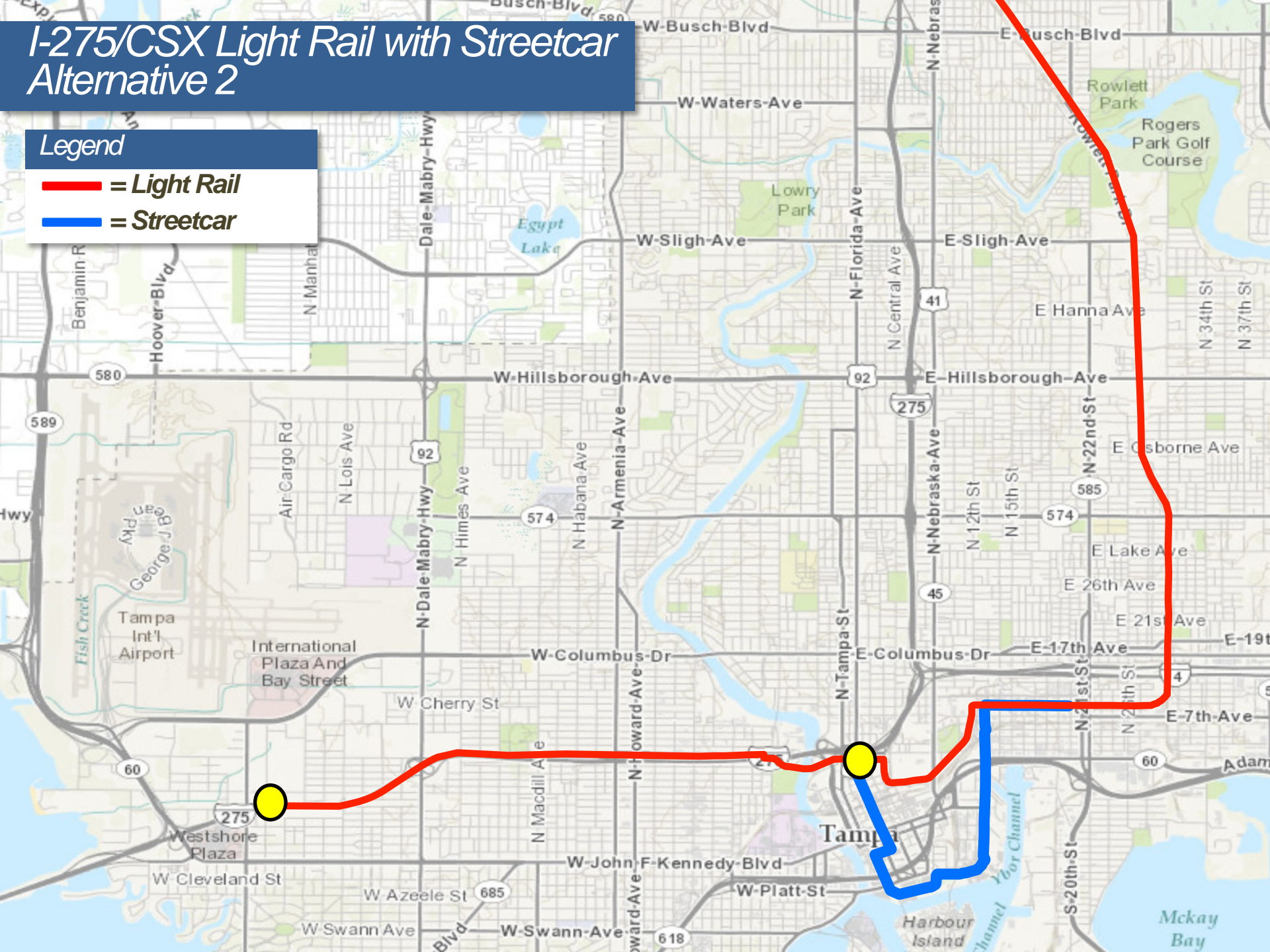
-  = Light Rail
-  = Streetcar



I-275/CSX Light Rail with Streetcar Alternative 2



Legend

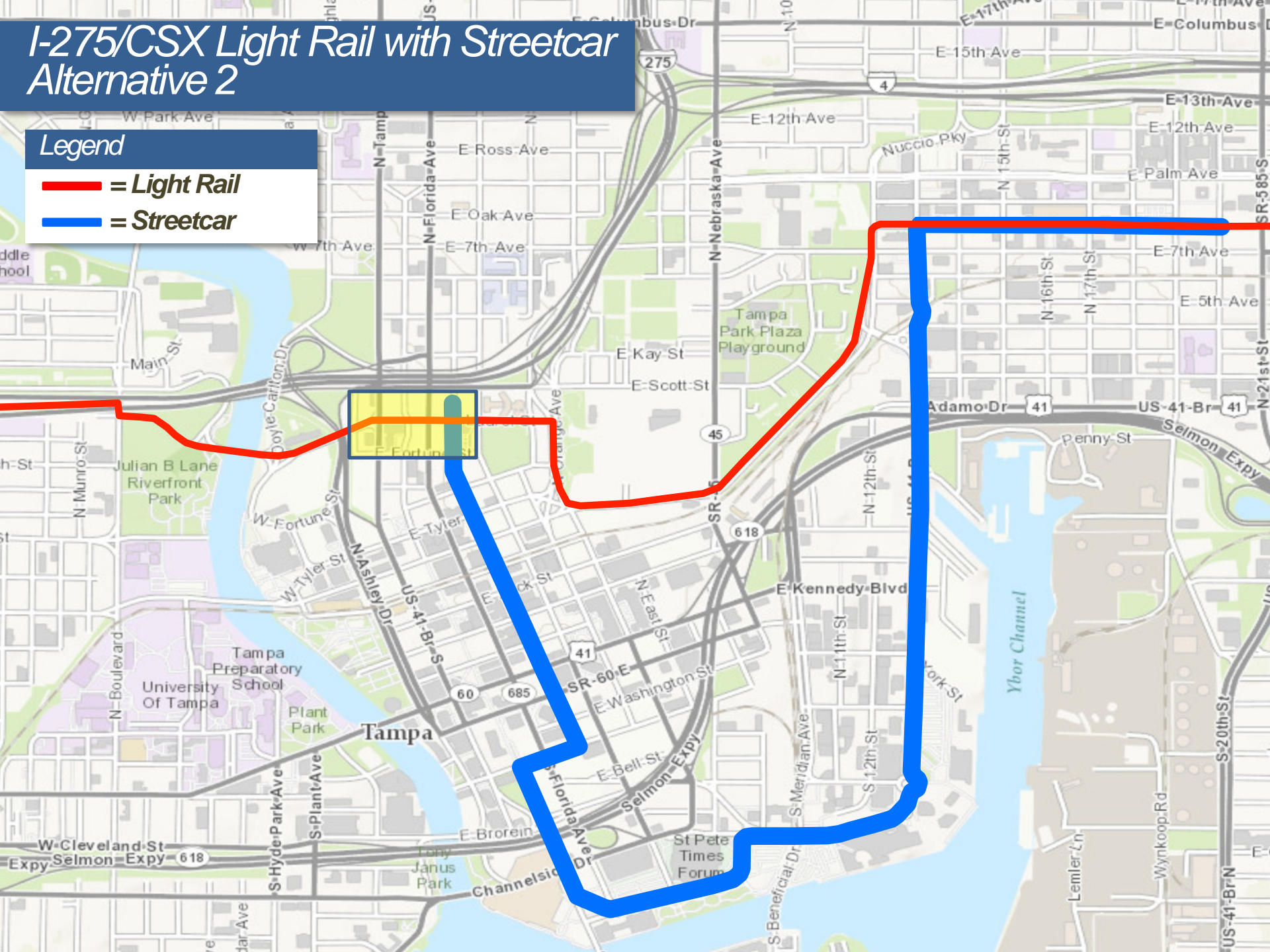
-  = Light Rail
-  = Streetcar



I-275/CSX Light Rail with Streetcar Alternative 2

Legend

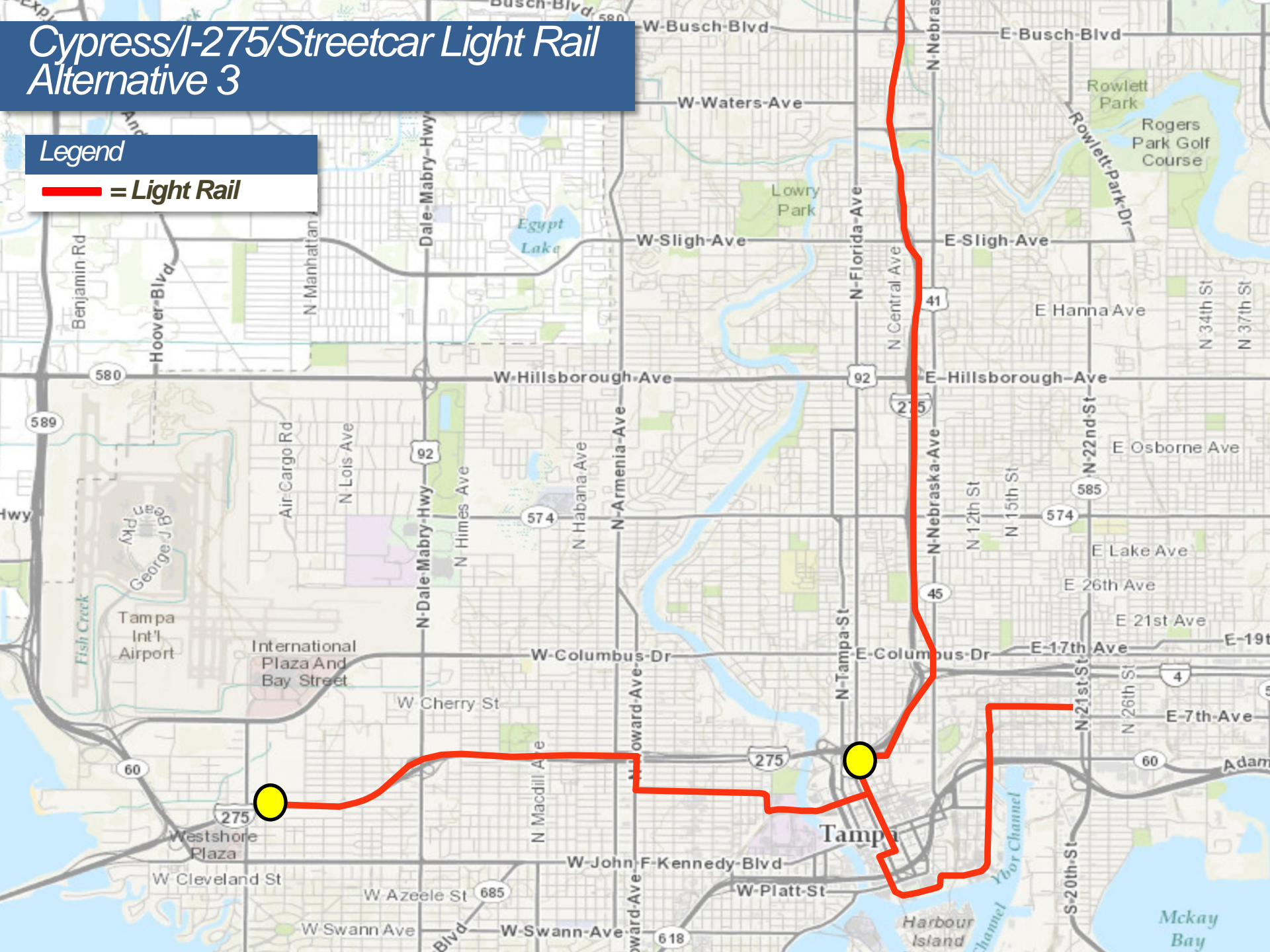
-  = Light Rail
-  = Streetcar



Cypress/I-275/Streetcar Light Rail Alternative 3

Legend

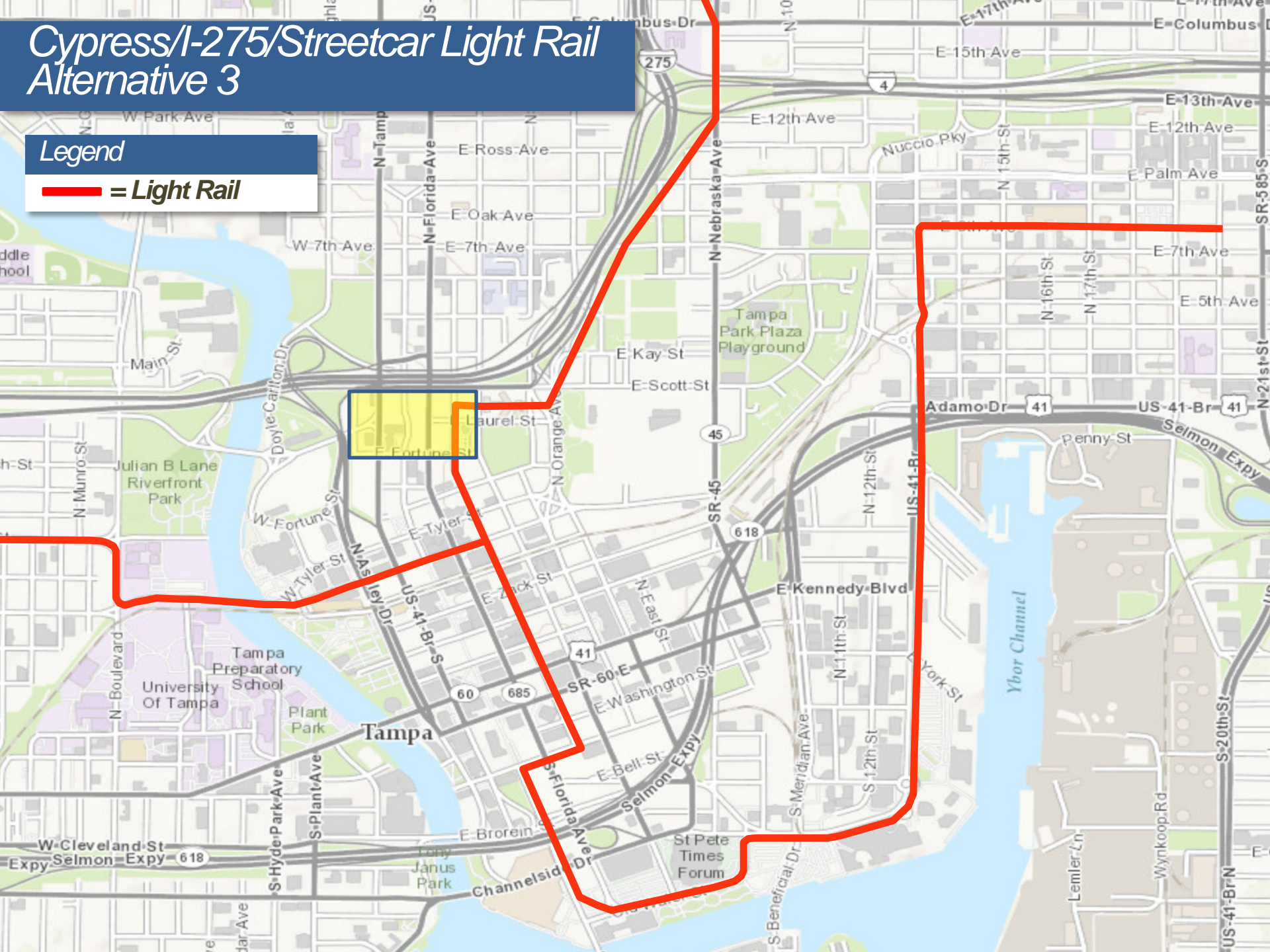
 = Light Rail



Cypress/I-275/Streetcar Light Rail Alternative 3

Legend

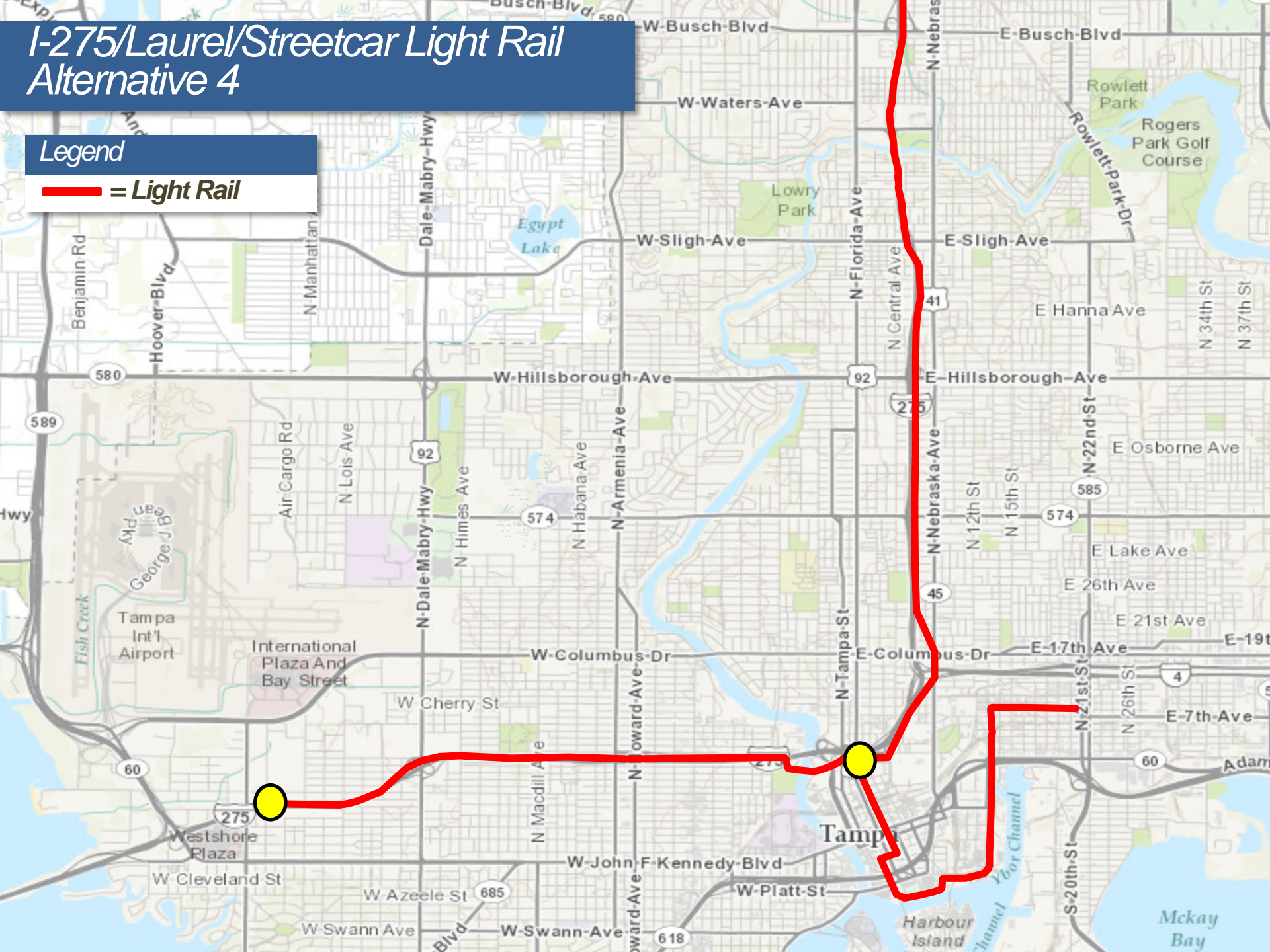
 = Light Rail



I-275/Laurel/Streetcar Light Rail Alternative 4

Legend

 = Light Rail



I-275/Laurel/Streetcar Light Rail Alternative 4

Legend

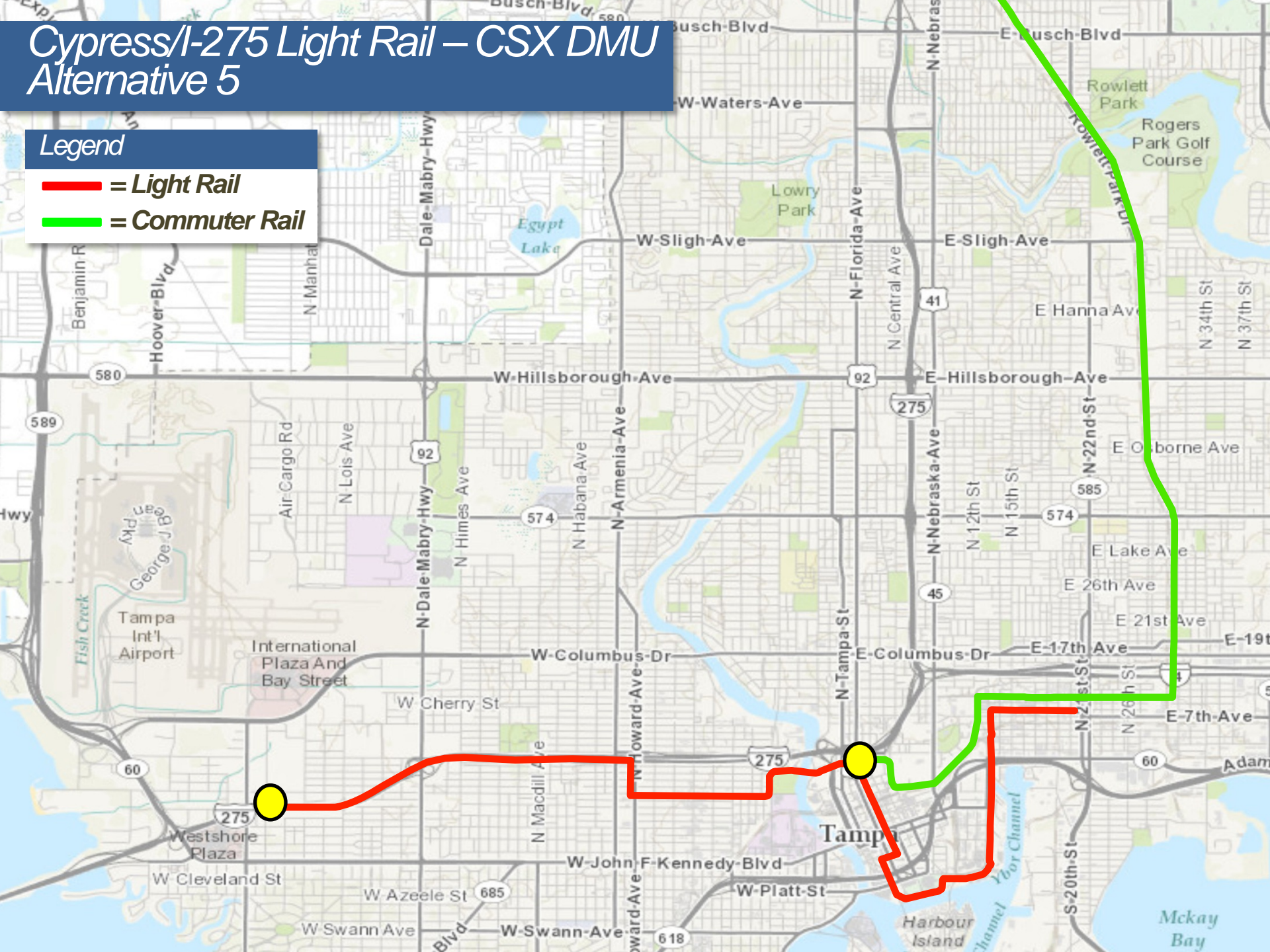
 = Light Rail



Cypress/I-275 Light Rail – CSX DMU Alternative 5

Legend

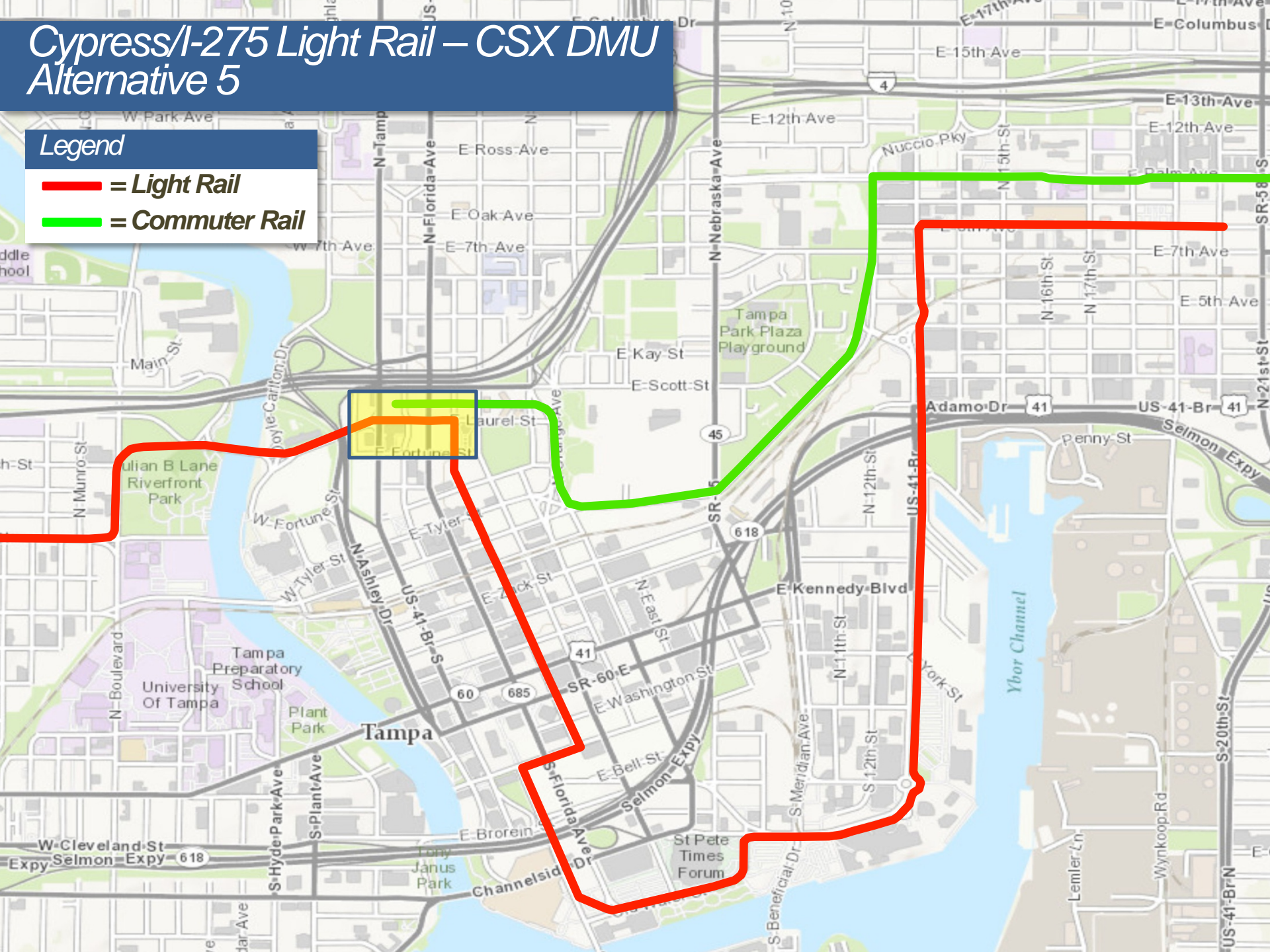
- = Light Rail
- = Commuter Rail



Cypress/I-275 Light Rail – CSX DMU Alternative 5

Legend

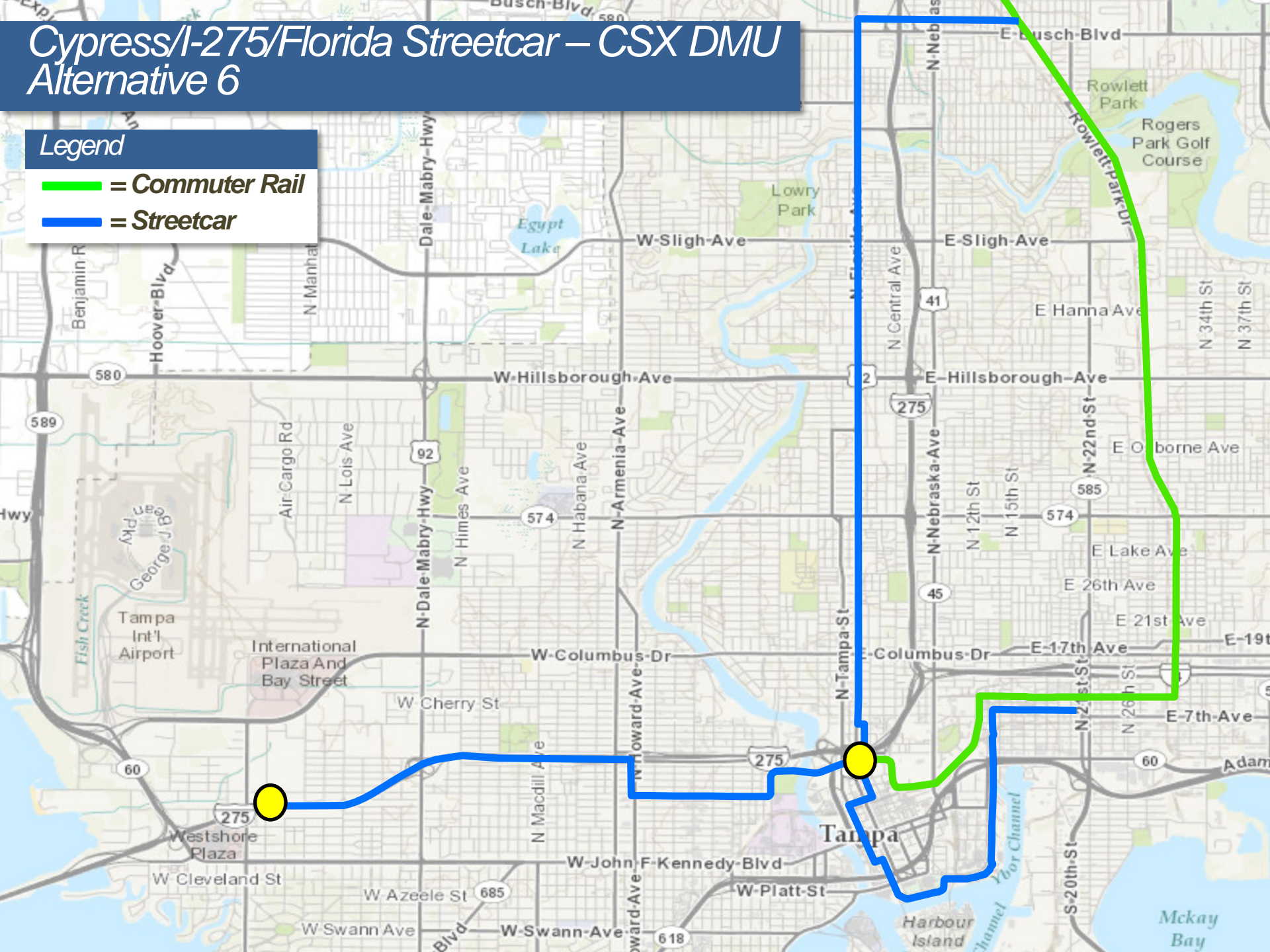
-  = Light Rail
-  = Commuter Rail



Cypress/I-275/Florida Streetcar – CSX DMU Alternative 6

Legend

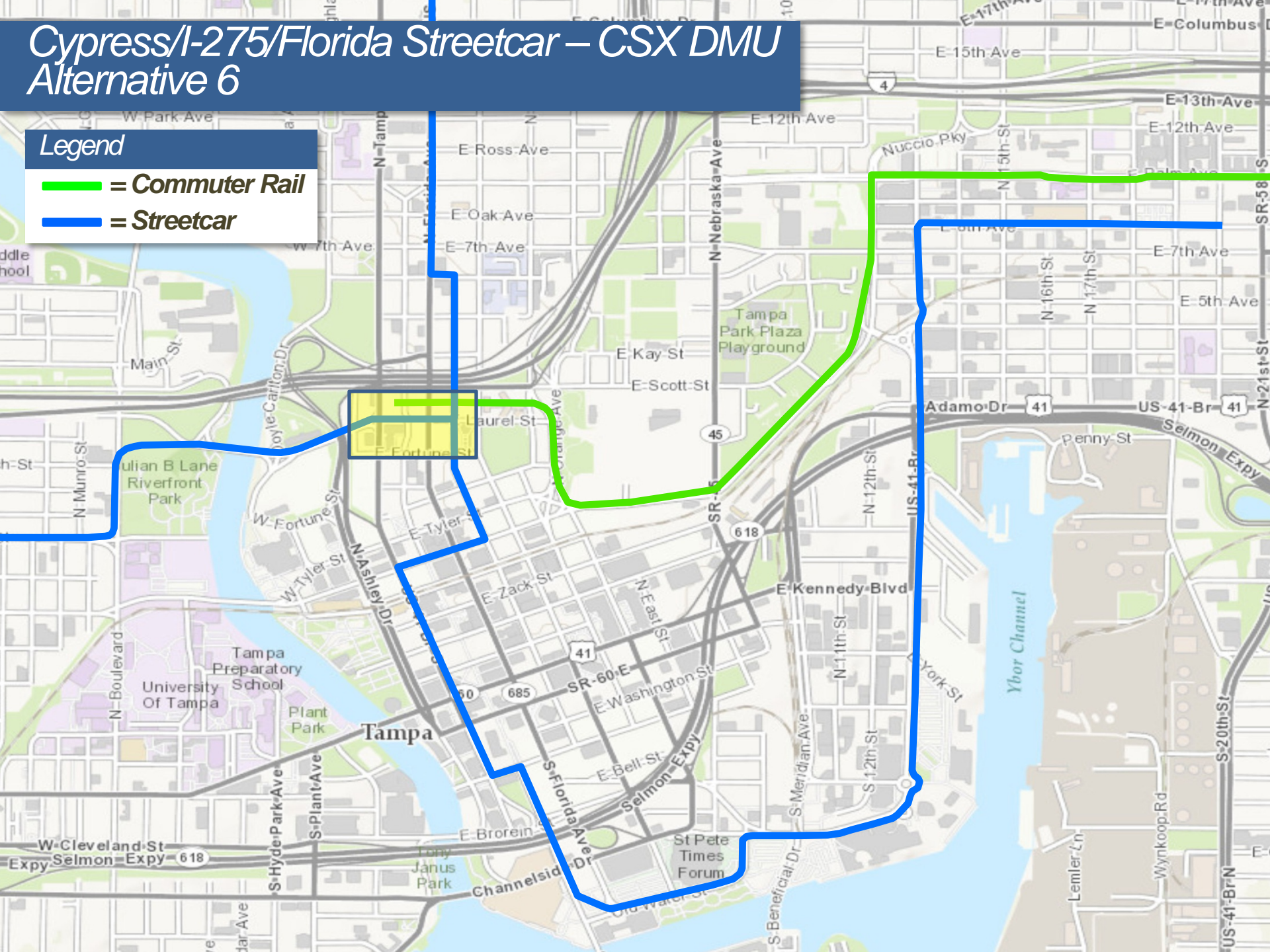
-  = Commuter Rail
-  = Streetcar



Cypress/I-275/Florida Streetcar – CSX DMU Alternative 6

Legend

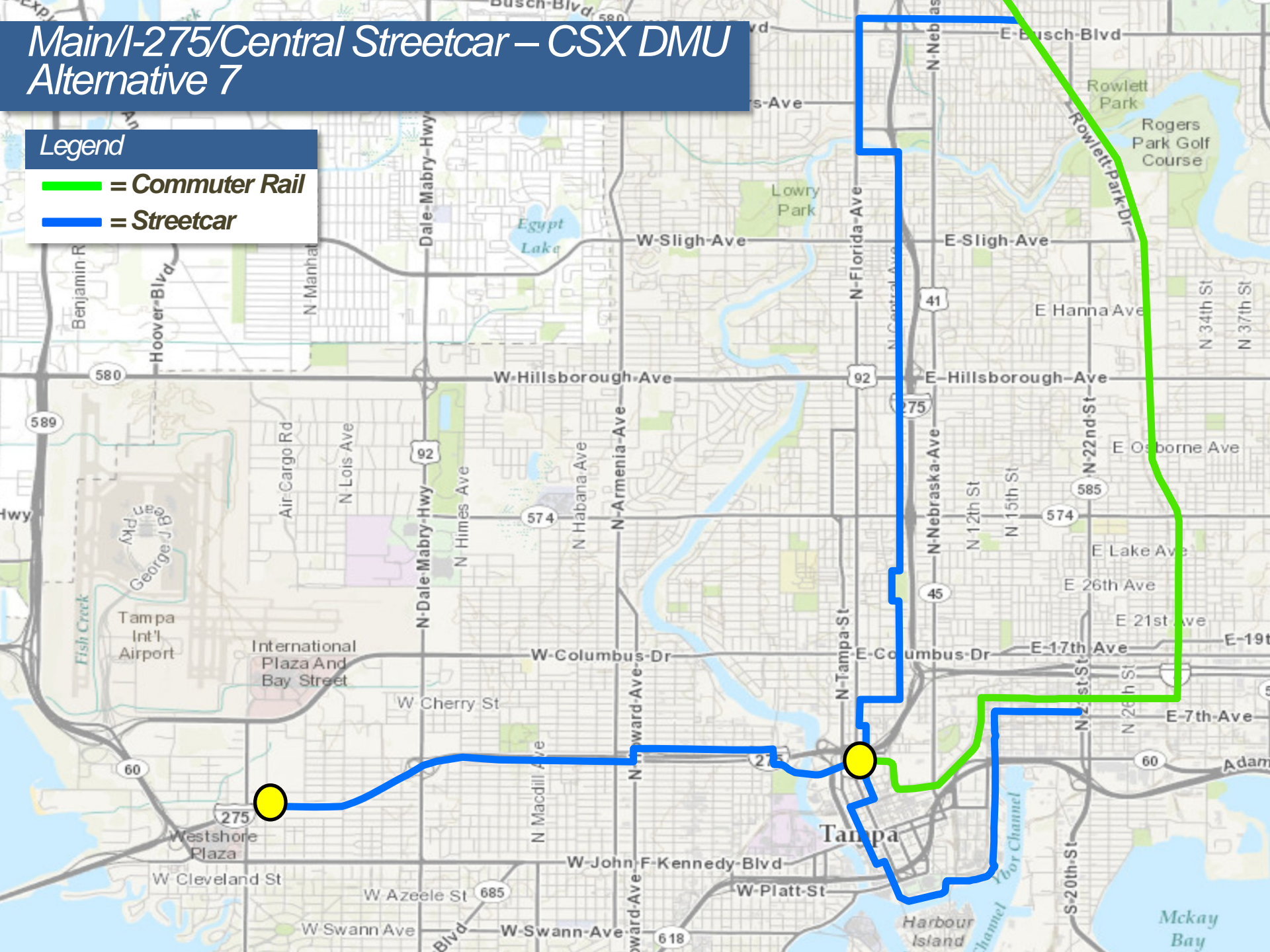
-  = Commuter Rail
-  = Streetcar



Main/I-275/Central Streetcar – CSX DMU Alternative 7

Legend

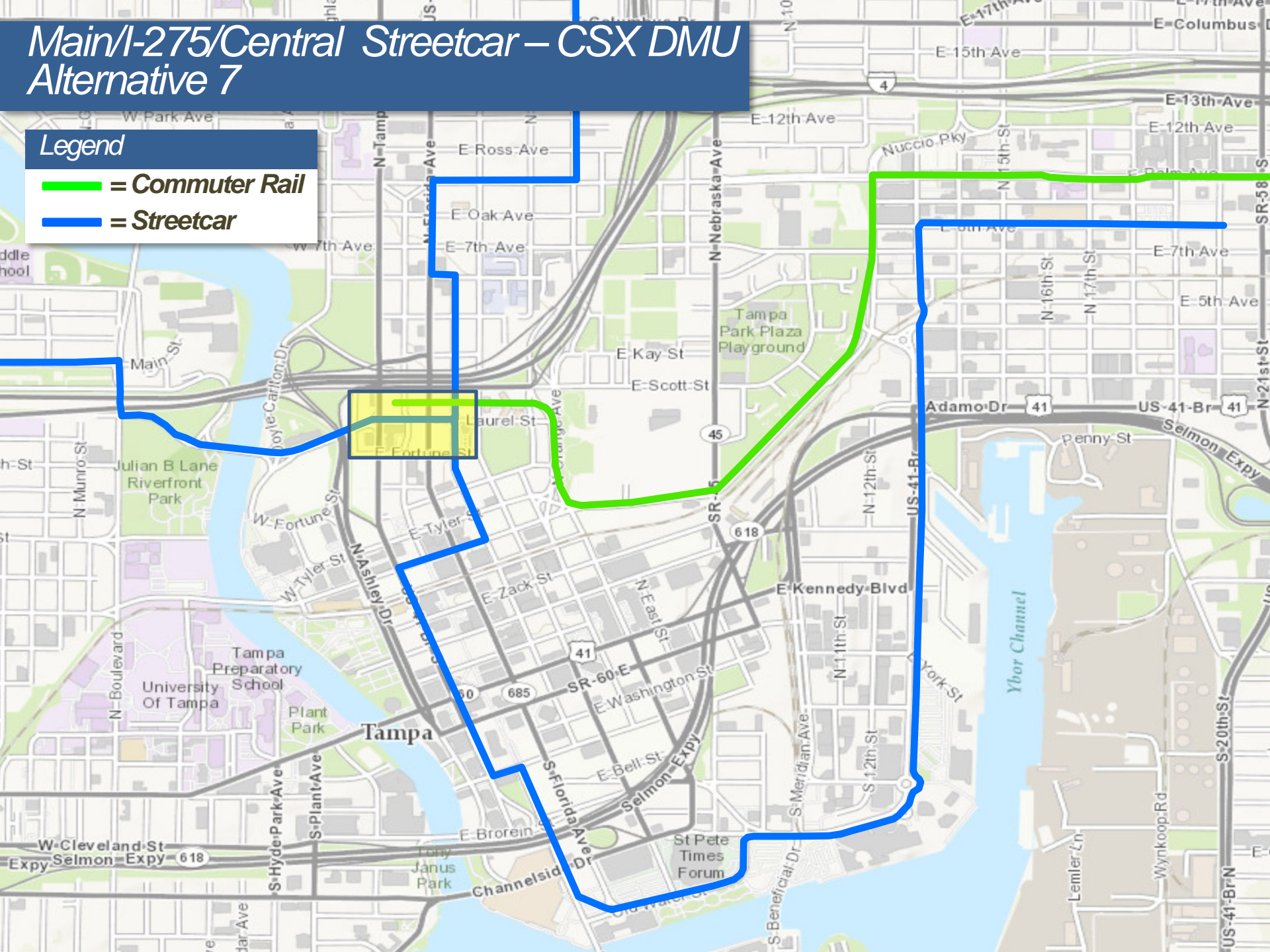
-  = Commuter Rail
-  = Streetcar



Main/I-275/Central Streetcar – CSX DMU Alternative 7

Legend

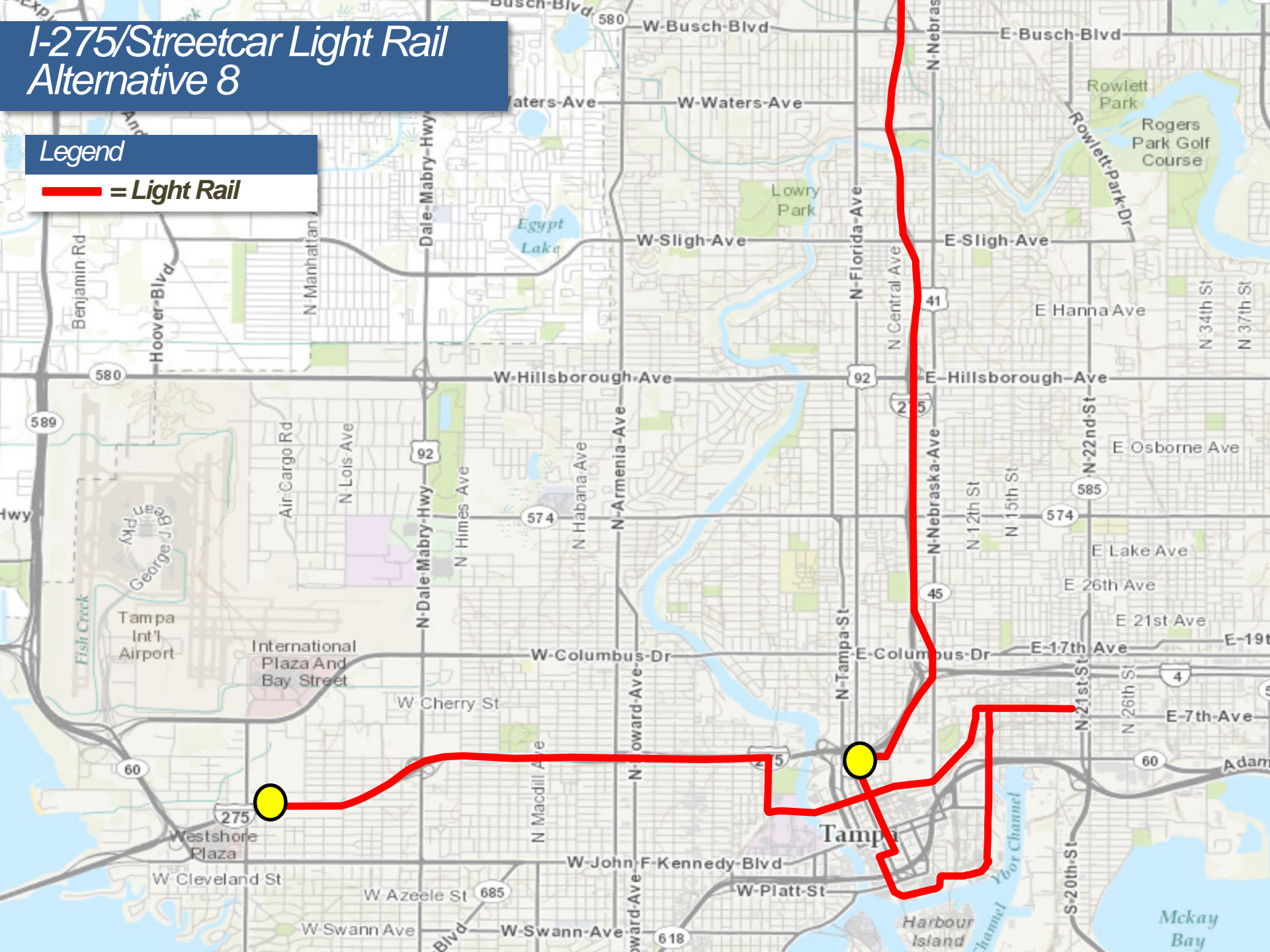
-  = Commuter Rail
-  = Streetcar



I-275/Streetcar Light Rail Alternative 8

Legend

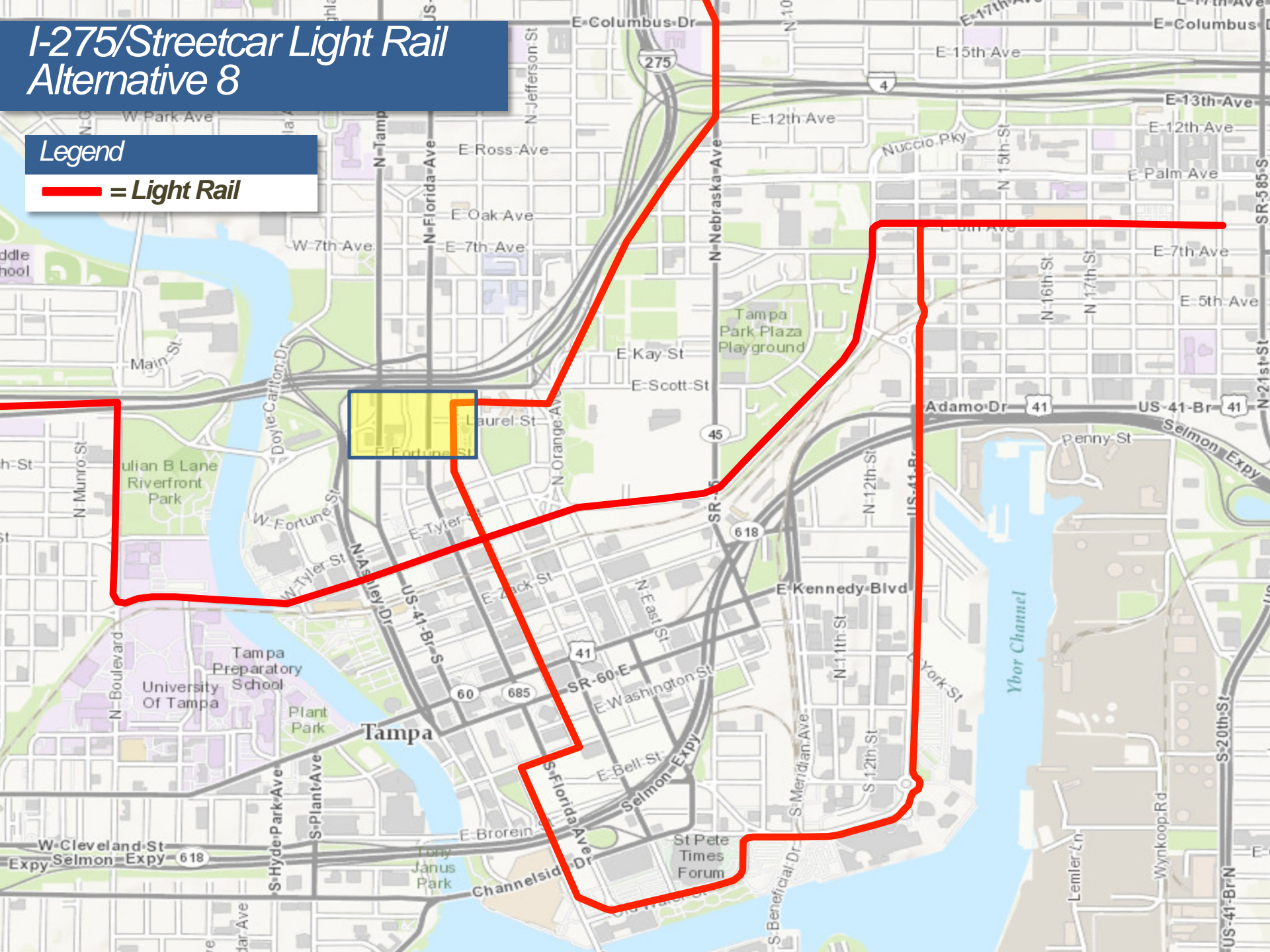
 = Light Rail



I-275/Streetcar Light Rail Alternative 8

Legend

 = Light Rail



Evaluation Results

Evaluation of Alternatives Results

		Phase I: Initial Screening													
		"Establish a technically feasible and cost effective transit system"										"Maximize System Flexibility and Utilization of Assets"			
		Geometric Analysis		Reduce CSX liability	Potential for Sociocultural Impacts					Potential for Natural Feature Impacts		Utilization of existing assets			Ability to expand through extensions
System	Description	Low, Medium, High, Fatal	Low, Medium, High	Avoid, Minimize, Mitigate, or none	Length of the Segment that passes through a Resource Group	Number of Structures Within 100 Feet	Number of Bridge Within 100 Feet	Number of Cemeteries Within 100 Feet	Number of Parks Impacted	Length of Segment in Wetland	Length of Segment in Floodplain	Percent of the alignment that utilizes dedicated transit envelope (Marion St. or I-275)	Percent of the alignment that utilizes an existing CSX corridor	Percent of the alignment that utilizes existing streetcar corridor	Enhance, Limit, No Effect
1	I-275 Light Rail with Streetcar	Red	Red	Red	Yellow	Yellow	Green	Red	Yellow	Green	Red	Yellow	Red	Yellow	Red
2	I-275/CSX Light Rail with Streetcar	Red	Yellow	Green	Yellow	Yellow	Red	Yellow	Yellow	Green	Red	Yellow	Red	Yellow	Green
3	Cypress/I-275/Streetcar Light Rail	Green	Yellow	Green	Yellow	Yellow	Green	Yellow	Yellow	Red	Yellow	Green	Yellow	Yellow	Yellow
4	I-275/Laurel/Streetcar Light Rail	Green	Yellow	Green	Yellow	Yellow	Green	Yellow	Yellow	Green	Yellow	Red	Yellow	Yellow	Yellow
5	Cypress/I-275 Light Rail-CSX DMU	Green	Yellow	Green	Yellow	Yellow	Green	Yellow	Yellow	Green	Yellow	Green	Yellow	Yellow	Green
6	Cypress/I-275/Florida Streetcar - CSX DMU	Yellow	Yellow	Green	Yellow	Yellow	Green	Yellow	Yellow	Red	Yellow	Red	Yellow	Yellow	Green
7	Main/I-275/Central Streetcar - CSX DMU	Red	Red	Green	Red	Red	Red	Yellow	Yellow	Yellow	Red	Red	Yellow	Yellow	Green
8	I-275/Streetcar Light Rail	Yellow	Green	Green	Yellow	Yellow	Green	Yellow	Yellow	Red	Yellow	Red	Yellow	Yellow	Yellow

Evaluation of Alternatives Results

Alt	Technical Ranking		Systems Cost			
	Total Score		Capital Costs		O&M Costs	
1	33		\$1.5 - \$2.0 B		\$28.6 - \$34.4 M	
2	33		\$1.0 - \$1.3 B		\$25.6 - \$30.7 M	
3	40		\$1.5 - \$2.0 B		\$31.7 - \$38.0 M	
4	38		\$1.5 - \$2.0 B		\$31.7 - \$38.0 M	
5	42		\$800 M - \$1.0 B		\$16.1 - \$19.3 M	
6	47		\$1.0 - \$1.3 B		\$14.1 - \$16.9 M	
7	43		\$1.0 - \$1.3 B		\$14.1 - \$16.9 M	
8	44		\$1.6 - \$2.0 B		\$34.7 - \$41.7 M	

Break Out Session

4 Discussion Topics

12-15 minutes each

Break Out Session Discussion #1

How would your group rank the top 3 proposed alternatives? Why?

Break Out Session Discussion #2

How would your group “hybridize” any of the proposed alternatives?

Break Out Session Discussion #3

What are the 3 most important factors in the
Phase 2 – Secondary Screening?
Are there any other?

Break Out Session Discussion #4

Based on your group's ranking of the rail alternatives would you suggest any changes to the rubber wheeled circulator?

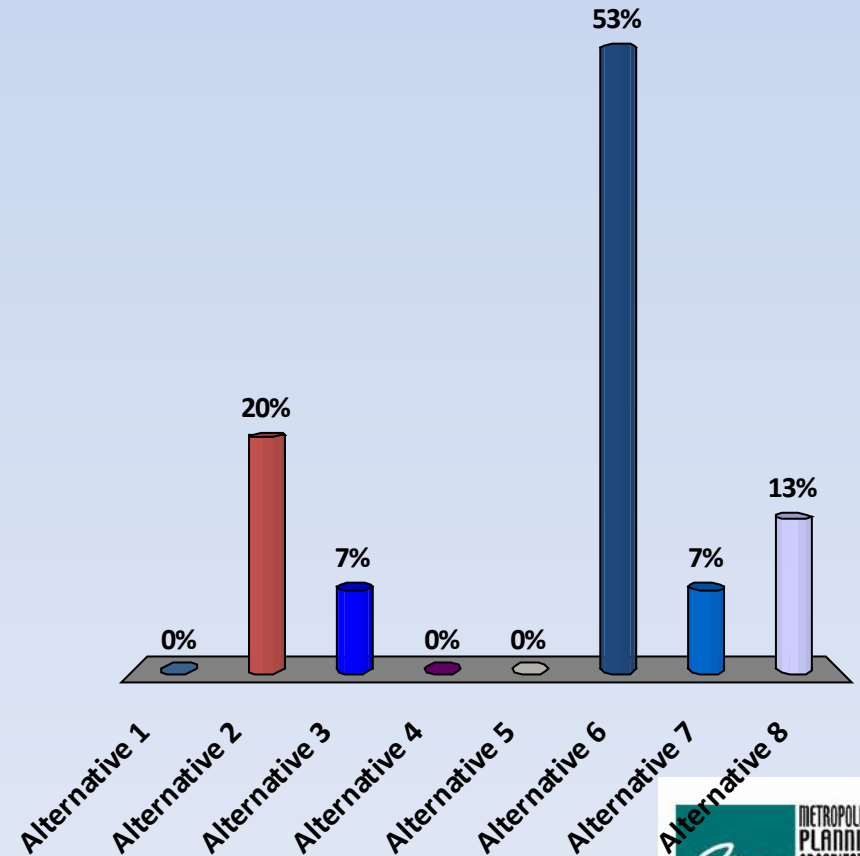
Break Out Conclusions



Question #4

Which alternative should be moved forward?

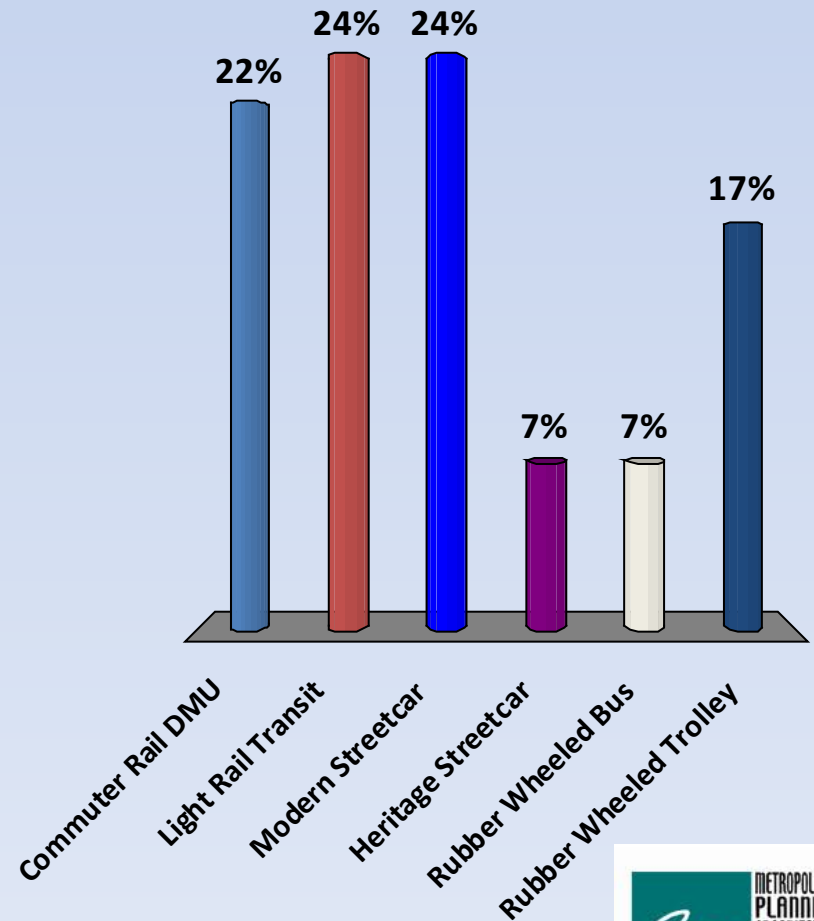
- A. Alternative 1
- B. Alternative 2
- C. Alternative 3
- D. Alternative 4
- E. Alternative 5
- F. Alternative 6
- G. Alternative 7
- H. Alternative 8



Question #5

Pick 3 modes that should be moved forward for further study.

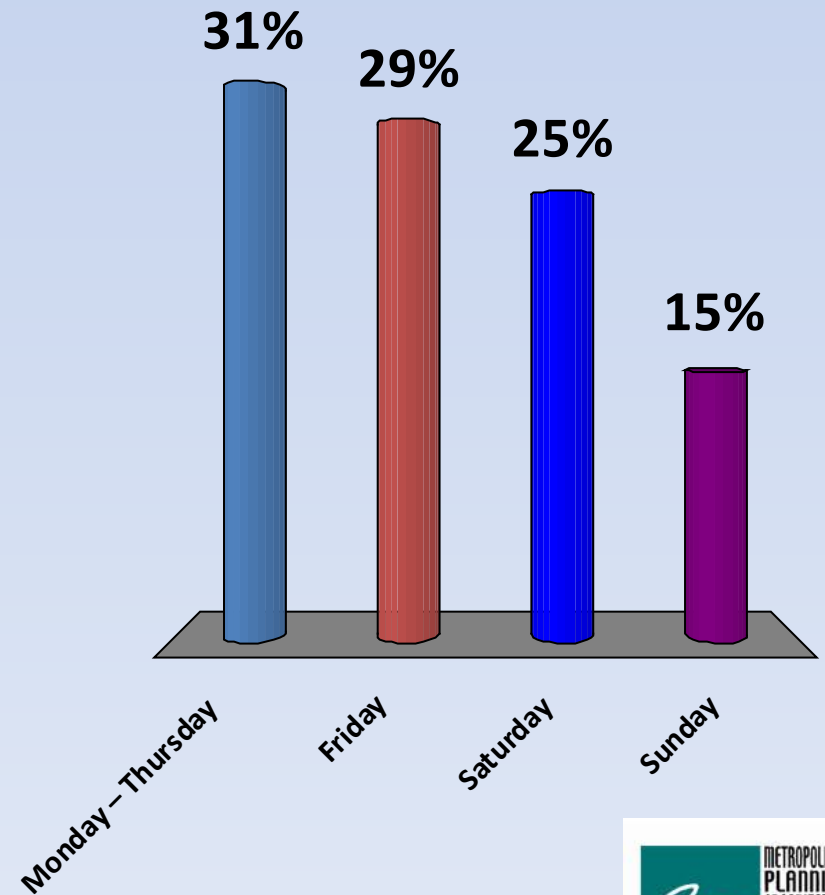
- A. Commuter Rail DMU
- B. Light Rail Transit
- C. Modern Streetcar
- D. Heritage Streetcar
- E. Rubber Wheeled Bus
- F. Rubber Wheeled Trolley



Question #6

Rank the days of the week you would use the system.

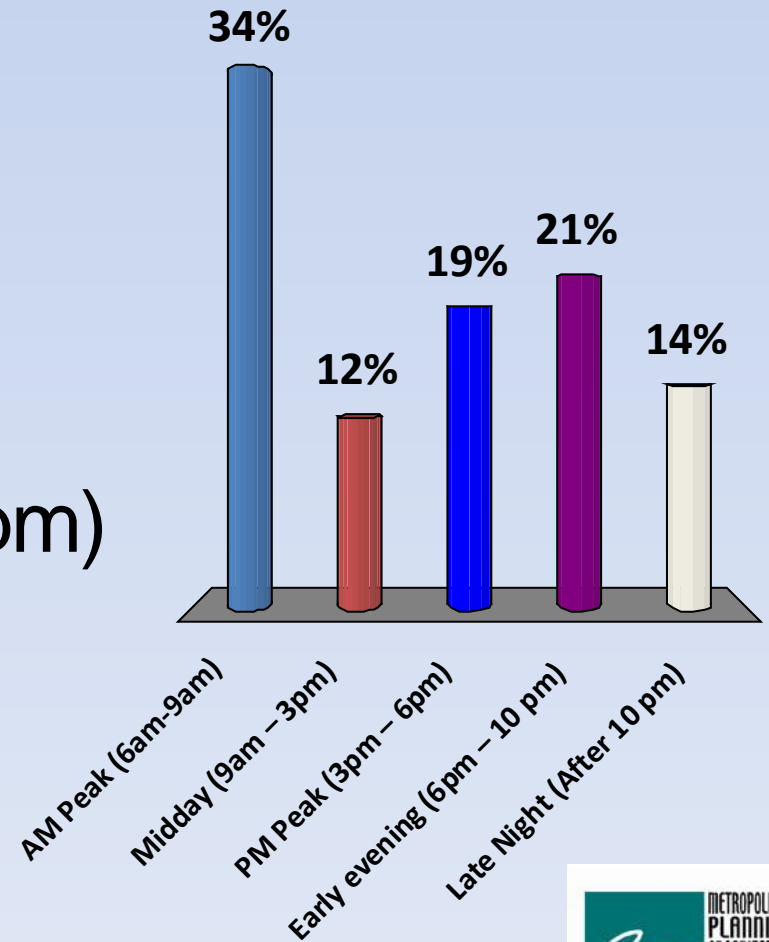
- A. Monday – Thursday
- B. Friday
- C. Saturday
- D. Sunday



Question 7

Rank the times of day you would use the system.

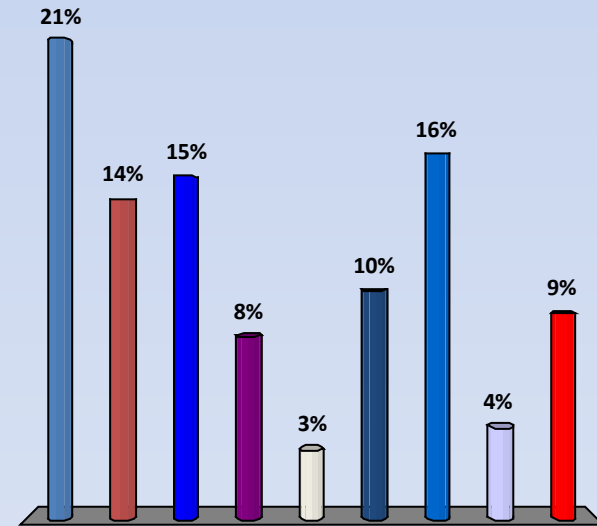
- A. AM Peak (6am-9am)
- B. Midday (9am – 3pm)
- C. PM Peak (3pm – 6pm)
- D. Early evening (6pm – 10 pm)
- E. Late Night (After 10 pm)



Question #8

From these trip types, rank your top 5 trips that you would use the system for.

- A. Commute (work and home trips)
- B. Access Other Transportation (i.e. Airport / Bus / Rail)
- C. Attend a Meeting
- D. Run an Errand (Post Office / Bank)
- E. Access a Service (i.e. County and City Services / Courts)
- F. Access a Public a Space (i.e. Riverwalk/Art Museum/Park)
- G. Attend a Special Event (i.e. Hockey Game/Festival/Concert)
- H. Shopping (i.e. Groceries/Clothing/Other goods)
- I. Entertainment (i.e. Dining Out/Go To Bar/Theater)



Commute (work and hom...
Access Other Transporta...
Attend a Meeting
Run an Errand (Post Offi...
Access a Service (i.e. Cou...
Access a Public a Space (i...
Attend a Special Event (i...
Shopping (i.e. Groceries/...
Entertainment (i.e. Dini...

Next Steps

- Consider input from today
- Public Meetings
- Continued coordination with City, HART and other agencies
- Determine Preferred Alternative(s)
- Present Projects to the MPO and HART for inclusion in the LRTP and TDP
- Finalize Report