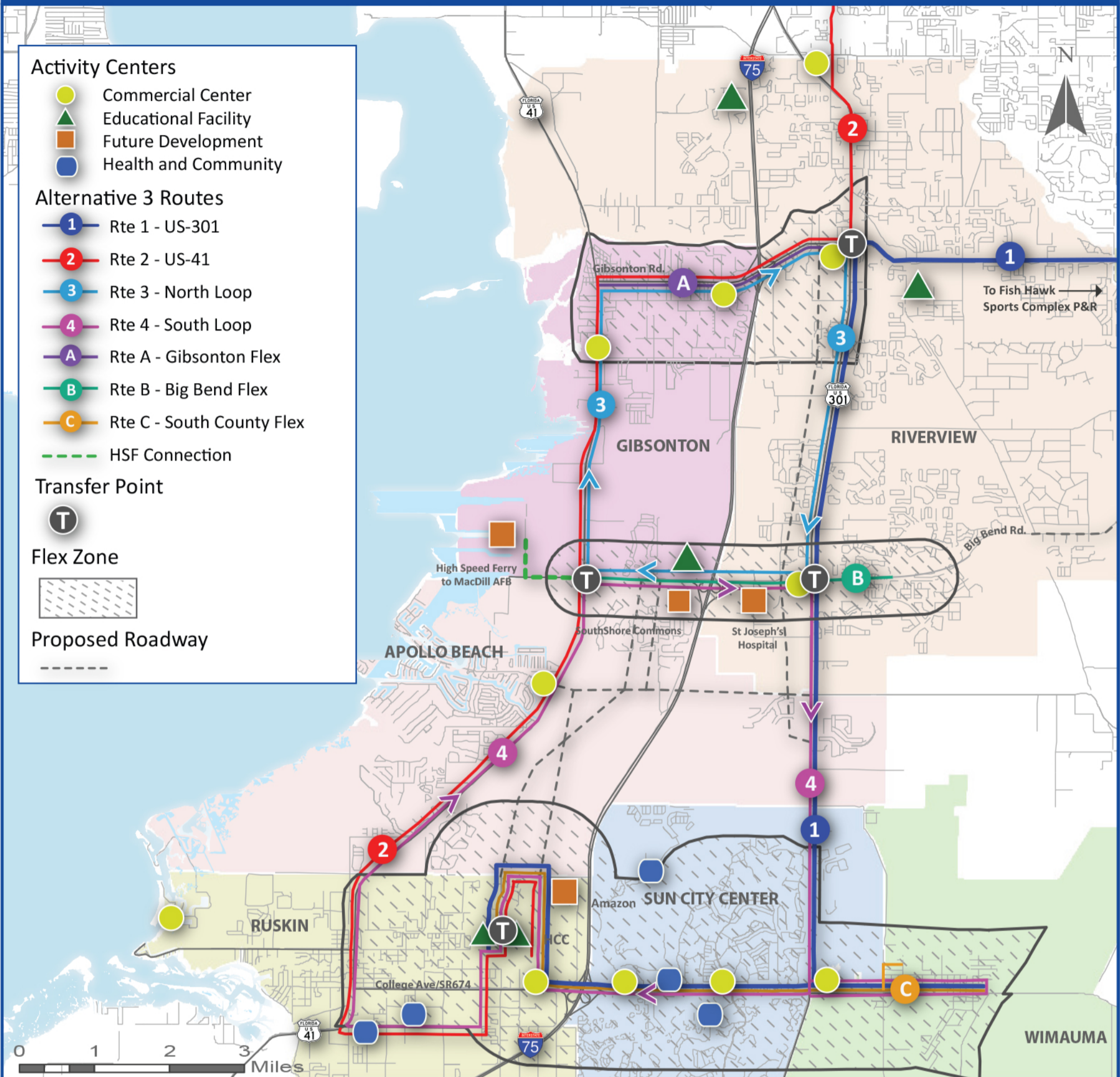


SouthShore Transit Circulator Study

Alternative 3 - 2 One-Way Loops with Local Service to Brandon Mall and Fish Hawk



Route Number	Route Name	Weekday Service					Ridership		
		Frequency	Round Trip Route Miles	Round Trip Route Time (min)	Round Trip Route Time with layover (min)	Buses Needed	Daily Round Trips	Daily Weekday Projected 2025 Ridership	Daily Saturday Projected 2025 Ridership
1	US-301	75	57	201	211	3	9	150	75
2	US-41	60	51	180	190	4	11	226	113
3	North Loop	45	15	53	63	2	17	105	52
4	South Loop	60	30	106	116	2	12	184	92
Fixed Route Sub Total		<i>n/a</i>	153	<i>n/a</i>	<i>n/a</i>	11	49	665	332
A	Gibsonton Flex	45	7	25	35	1	18	57	29
B	Big Bend Flex	45	8	28	38	1	18	42	21
C	South County Flex	45	19	67	77	2	17	91	46
Flex Route Sub Total		<i>n/a</i>	34	<i>n/a</i>	<i>n/a</i>	4	53	190	96
	HSF Connection	26	3	11	<i>n/a</i>	<i>n/a</i>	12	89	45
Total			190					944	472

Route Type	Annual Operating Cost (in \$1,000s)			Capital Costs (in \$1,000s)		
	Weekday Annual Operating Cost	Saturday Annual Operating Cost	Annual Operating Cost Demand Response (ADA)	Capital Cost - Vehicles	Capital Cost - Stops	Total Capital Cost
Fixed Route	\$ 2,396	\$ 414	\$ 362	\$ 5,500	\$ 699	\$ 6,199
Flex Route	\$ 824	\$ 142	\$ -	\$ 500	\$ 78	\$ 578
Total	\$ 3,220	\$ 556	\$ 362	\$ 6,000	\$ 776	\$ 6,776



Note: The proposed changes to routes would replace the current 31 Local, 53LX, and flex service in the area. No changes are proposed for Route 47LX.