



Fiscal Years: 2013 / 2014 – 2017 / 2018

Effective Date: 10/01/2013 – 09/31/2014



Presentation to Committees for Review



TIP Document

- **Compilation of transportation projects currently programmed for the next 5 years in Hillsborough County.**
- **MPO's are required to update their TIP every year under current State Statutes**
- **Includes total project cost for all phases of a project**
- **Document that is reviewed by Federal Agencies when issuing federal grants**



Federal Funding

Funding Category	13/14	14/15	15/16	16/17	17/18	Total
Transportation Alternatives	\$281,551	\$0	\$0	\$752,400	\$624,150	\$1,658,101
Surface Transportation Program	\$47,621,948	\$19,700,084	\$6,423,174	\$8,986,400	\$32,838,244	\$115,569,850
Congestion Mitigation	\$0	\$0	\$1,840,889	\$0	\$1,840,500	\$3,681,389
Metropolitan Planning	\$1,029,087	\$1,028,365	\$1,028,365	\$1,028,365	\$1,028,365	\$5,142,547
Interstate Maintenance	\$2,175,101	\$0	\$0	\$0	\$0	\$2,175,101
National Highway Program	\$75,222,282	\$2,194,000	\$4,927,727	\$0	\$0	\$82,344,009
Transportation Community and System Preservation	\$217,750	\$0	\$0	\$0	\$0	\$217,750
Seaport	\$25,202,606	\$0	\$0	\$0	\$0	\$25,202,606
Federal Transit Administration	\$15,800,000	\$16,100,050	\$16,287,445	\$16,528,240	\$7,201,278	\$71,917,013
Federal Aviation Administration	\$0	\$1,740,900	\$4,728,400	\$8,048,100	\$3,069,600	\$17,587,000
Other Federal Funds	\$1,599,115	\$292,979	\$292,980	\$292,980	\$727,130	\$3,205,184
Federal Total	\$169,149,440	\$41,056,378	\$35,528,980	\$35,636,485	\$47,329,267	\$328,700,550



Adopted Priorities

- Planning Set-Aside: \$400,000 MPO Studies
- Pedestrian / Bicycle Set-Aside: \$5,505,000
- Transit Program Set-Aside: \$7,550,000
- Intelligent Transportation System Set-Aside: \$13,685,000
- Major Projects



Walking & Cycling projects

- ▲ Upper Tampa Bay Trail from Van Dyke Road to Suncoast
 - ▲ Construction advanced to current year (2013)
- ▲ Bayshore Blvd Bike Lane from Howard to Rome
 - ▲ Construction advanced to Fiscal Year 2015
- ▲ Bayshore Blvd Bike Lane from Gandy to Howard
 - ▲ Construction added to Fiscal Year 2018



Walking & Cycling projects

- ▲ City of Tampa Walk/Bike projects
 - ▲ Cypress Street from U-Path to Westshore Blvd
Design added 2013
 - ▲ Bougainvillea from 30th Street to 46th Street
Design added 2013, Construction added 2017
 - ▲ Palm Avenue from North Boulevard to Nebraska Ave
Design 2013 added, Construction added 2018
 - ▲ Willow Avenue from Swann Avenue to Main Street
Design added 2013, Construction added 2017



Walking & Cycling projects

- ▲ Downtown Riverwalk from Macdill Park to Curtis Hixon
 - ▲ Construction added 2013 and 2014
- ▲ Fletcher Avenue from Bruce B Downs to 50th Street
 - ▲ Deleted – Work done under separate contract
- ▲ Busch Blvd from Armenia Ave to Florida Ave
 - ▲ Construction funded in 2014
- ▲ 21st/22nd from Adamo to Hillsborough Ave (Road Diet)
 - ▲ Construction funded in 2014



Transit Projects

- ▲ HART Bus Replacements
 - ▲ \$6,750,000 added in 2018
- ▲ TBARTA Vanpool Program
 - ▲ \$800,000 added in 2018



ITS Projects

- ▲ I-75 From Manatee County Line to Bloomingdale Ave
 - ▲ Construction added 2014 (ITS Freeway Management)
- ▲ SR 60 (Courtney Campbell) from Pinellas County Line to Rocky Point Drive
 - ▲ PE in 2017 (ITS Freeway Management)
- ▲ Traffic Signal Maintenance and Operations
 - ▲ Grant funding in 2014



ITS Projects

- ▲ SR 60 from 14th Street to 19th Street
 - ▲ ROW added 2014; CST added 2016
- ▲ Tampa Advanced Traffic Management System
 - ▲ Construction in 2015
 - ▲ State Transportation Regional Incentive Program added
- ▲ I-275 from Himes to Hillsborough River
 - ▲ Combined with SR 60 to Himes contract



Major Project Highlights

- ▲ Bruce B Downs Blvd From Bearss Ave to Palm Springs
 - ▲ Construction advanced to Fiscal Year 2014
- ▲ US 301 From SR 674 to Balm Road
 - ▲ Construction added 2016
- ▲ Bruce B Downs Blvd from Pebble Creek to County Line Rd
 - ▲ Construction added in Fiscal Year 2017



Major Project Highlights

- ▲ Sam Allen Road from SR 39 to Park Road
 - ▲ Construction added 2018
- ▲ SR 574 from Kingsway Rd to McIntosh Rd
 - ▲ Construction added 2018
- ▲ SR 60 from US 301 to Falkenburg Road
 - ▲ Construction added in Fiscal Year 2017
- ▲ Interchange and Operational improvements on I-75 & I-275



Major Project Highlights

- ▲ US 41 from 47th Street to McKay Bay Bridge
 - ▲ Resurfacing advanced to Fiscal Year 2014
- ▲ Florida Avenue from Bearss Ave to Nebraska Ave
 - ▲ Resurfacing deferred to Fiscal Year 2016
- ▲ 40th Street from 15th Street to Conover St
 - ▲ Resurfacing deferred to Fiscal Year 2016



Airport and Seaport

- ▲ Tampa International - Automated People Mover
 - ▲ Construction added in 2014
- ▲ Port of Tampa – Rail Road Improvements on Hookers Point
 - ▲ Construction added in 2014
- ▲ Port of Tampa –Road Reconstruction on Hookers Point
 - ▲ Construction added in 2015 & 2016



What Happens Next?

- ▲ Present to Committees in May
- ▲ Hold Public Hearing in June at MPO Meeting
- ▲ Federal and State review
- ▲ TIP becomes effective on October 1, 2013



Recommended Action

- ▲ Support the Transportation Improvement Program and forward to MPO for adoption