

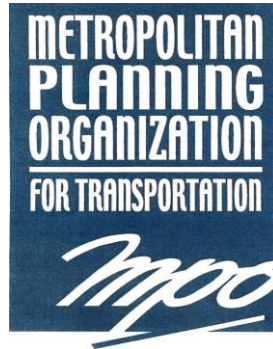


Fiscal Years : 2015/2016 - 2019/2020

Effective Date: 10/01/15 - 09/30/16

TIP
**TRANSPORTATION
IMPROVEMENT PROGRAM**

Adopted June 2, 2015



TRANSPORTATION IMPROVEMENT PROGRAM

FOR FISCAL YEARS

2015/16 – 2019/20

Adopted June 2, 2015

Hillsborough County

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2015/16 – 2019/20

PREPARED IN COOPERATION WITH



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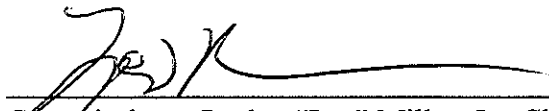
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AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 2, 2015, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2015/16 – 2019/20 as required by 23 U.S.C. 134(j), 49 U.S.C. 5303(j) and Subsection 339.175 F.S.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried out in conformance with the provisions of 23 C.F.R. 450.334, 23 U.S.C. 134(k)(5), and 49 U.S.C. 5303(k)(5).

June 2, 2015
Date



Commissioner Lesley “Les” Miller, Jr., Chairman
Hillsborough County
Metropolitan Planning Organization

ATTEST:



Linda M. Ferraro
Metropolitan Planning Organization Secretary

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
 TRANSPORTATION IMPROVEMENT PROGRAM

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HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

DEFINITIONS & ACRONYMS

ADA (Americans with Disabilities Act)

Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

CAC (Citizens Advisory Committee)

A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

CCC (West Central Florida Chairs Coordinating Committee)

Composed of the chair of the six member MPOS, Citrus County BOCC, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

ETDM (Efficient Transportation Decision Making)

A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21) that creates provisions for early and

full participation in determining the socio-cultural and environmental impacts of a project.

FDOT (Florida Department of Transportation)

The agency granted the legislative authority to develop and maintain state transportation facilities and services.

FHWA (Federal Highway Administration)

The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

FTA (Federal Transit Administration)

The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

MAP-21 (Moving Ahead for Progress in the 21st Century)

Federal legislation that provides funding for surface transportation programs for fiscal years 2013 and 2014.

MPO (Metropolitan Planning Organization)

An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes elected and appointed officials representing local jurisdictions and transportation agencies.

NEPA (National Environmental Policy Act)

Legislation that requires federal agencies to integrate environmental values into their decision making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

SIS (Strategic Intermodal System)

A statewide network of high-priority transportation facilities, including the state’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STP (Surface Transportation Program)

One of the key funding programs in MAP-21, STP monies are flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

TAC (Technical Advisory Committee)

A county-wide representation of local and state planners, engineers, air quality officials, and transit operators who

provide technical input regarding transportation plans and programs and make recommendations to the MPO.

TBARTA (Tampa Bay Area Regional Transportation Authority)

The Tampa Bay Area Regional Transportation Authority was created as an agency of the state on July 1, 2007 to plan, develop, finance, construct, own, purchase, operate, maintain, relocate, equip, repair, and manage multimodal systems in Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota Counties. The authority’s purpose is to improve mobility and expand multimodal transportation options for passengers and freight throughout the seven-county region.

TIP (Transportation Improvement Program)

The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

TMA (Transportation Management Area)

Geographic area subject to special requirements under MAP-21. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

Introduction

The Hillsborough Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) is developed and updated annually as part of the MPO's Certification Process to ensure continued receipt of federal funding for transportation improvements in Hillsborough County. The contents of this TIP were developed consistent with requirements from the latest transportation legislation, Moving Ahead for Progress in the 21st Century Act (MAP-21).

MAP-21 builds on many of the highway, transit, walking, and bicycling programs and policies established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA). MAP-21 also created a streamlined, performance-based program to better target the limited financial resources to the most effective and affordable transportation improvements. For additional information on this legislation and the relationship to the TIP, visit

<http://www.fhwa.dot.gov/map21/guidance/index.cfm>.

Purpose

The TIP lists the regionally significant transportation projects of the local governments, authorities, and the Florida Department of Transportation (FDOT) which are within the designated Metropolitan Planning Area – Hillsborough County for the upcoming five-year period. Included are projects funded through Title 23 and Title 49 of the U.S. Code and all regionally significant projects regardless of funding source. The TIP also demonstrates that the requirements of Section 134

of Title 23, USC and 23 CFR Part 450.324 have been met. It will further indicate that the projects listed for the upcoming five-year period are financially feasible using projected costs and expected revenues consistent with the MPO's priorities for the expenditure of federal funds as illustrated in Table 1 and Table 2.

Financial Plan

The projects identified in the TIP can be implemented using current and anticipated revenues from existing sources that are reasonably expected by year as shown in Table 3. These revenue projections are based on reasonable financial principles and information developed cooperatively by the MPO, State and public transportation operators as required under 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Other projects in the TIP funded with local revenues are based on the adopted capital budgets for each transportation agency within the Metropolitan Planning Area. The project information included is a snap-shot in time of what each agency has programmed based on their currently adopted capital budgets.

The TIP includes several regionally significant projects requiring continued support from FHWA and/or FTA. These projects include safety improvements for pedestrians and cyclists, maintaining a state of good repair for the existing

transit system, modernization of traffic control systems, construction of express lanes on the Interstate Highway System, construction of multi-use trails and implementation of an enhanced and expanded transit system including new Bus Rapid Transit routes and evaluation of projects for future New Starts transit funding. These projects have been prioritized by the MPO to receive funding through the Surface Transportation Program and many have also received funding through the Transportation Regional Incentive Program (TRIP) established by the State to fund projects of regional significance.

Public involvement

Public involvement for development of the TIP is received through the regularly scheduled meetings of the MPO Board and its advisory committees. The MPO also holds public hearings at critical points along the development of the TIP. Many of the significant state and local capital projects require input from the public. Each agency will hold meetings in the impacted community to hear and respond to concerns from citizens. For this document, the MPO held a public hearing on September 2nd, 2014 to gain support for the priority projects and a final public hearing on June 2nd, 2015 to adopt the TIP document and list of funded projects. The public hearings were advertised in the local newspapers consistent with the MPO's Public Participation Plan.

All public comments received, whether addressing the list of priority projects, subsequent amendments, or the TIP adoption are provided to the MPO Board before action is taken. The MPO's Public Participation Plan - found online at

www.planhillsborough.org/public-participation-plan-evaluation-report/ - explains how public input is incorporated into the MPO's planning process. Changes in project priorities and funding decisions have been influenced by citizen comment at key decision points.



Amendments to the TIP

Following adoption of the TIP, the need often arises for amendments which reflect changes in the project description or funding. Amendments are also needed to add projects to the TIP. Following the process outlined in the MPO's Public Participation Plan, amendments are posted prominently on the MPO website (<http://www.planhillsborough.org/transportation-improvement-program-tip/>) and presented at a regularly scheduled MPO meeting. Opportunities exist to comment on proposed amendments at the MPO meeting and during earlier advisory committee meetings where recommendations are

made to the MPO. MPO approval of amendments is done via roll call vote consistent with subsection 339.175(13) F.S.

Online Document Access

The internet has provided a mechanism for easy access to existing and historical documents related to the TIP. An online interactive TIP mapping tool now provides citizens and users of the TIP the ability to view, query and search for projects in defined geographic areas. Project information in this online version is updated throughout the year as amendments are approved.

The TIP is available online by visiting the MPO's website listed below.

<http://www.planhillsborough.org/transportation-improvement-program-tip/>.

Project Evaluation and Selection Process

The projects listed in the TIP have been funded consistent with the priorities of the MPO and were selected using a multi-modal prioritization process. As part of the MPO's continuing and comprehensive planning process, projects prioritized for the TIP were selected during the MPO's 2040 Long Range Transportation Plan update. . Consistent with MAP-21, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. Appendix A provides the

criteria and methodology for prioritization consistent with 23 C.F.R. 450.324(l)(1). One of the key considerations in the prioritization process of the LRTP was to ensure existing priorities of the MPO would remain priorities for consistency and continuity. Also, projects that had been funded for construction were included as top priority projects for funding before considering addition of new projects.

Using the priorities from the Long Range Transportation Plan, the MPO worked in cooperation with local implementing agencies to identify the projects which are most ready to move forward. Information such as the project priority and status of the local implementing agency was provided to the Department of Transportation for programming of projects for this TIP.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. Through participation in the West Central Florida Chairs Coordinating Committee (CCC), The MPO, along with the other members, evaluates projects of regional significance to determine eligibility for use of the TRIP funds.

In addition to the above process, all projects carried out within the MPO's Metropolitan Planning Area boundaries were selected in consultation with the State consistent with the provisions of 23 CFR 450.330(c).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2040 Long Range Transportation Plan are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Tampa Port Authority and the Hillsborough County Aviation Authority. The transit projects are identified in the Hillsborough Area Regional Transit Authority's Transit Development Plan. Funding information for the Transportation Disadvantaged program is coordinated with the Transportation Disadvantaged Service Plan which includes detailed funding by provider. These plans and the projects identified in the TIP are consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in Hillsborough County.

From a regional perspective, projects selected for the TIP are prioritized and ranked considering regional corridors, priorities and needs. Of the 10 travel markets identified in the CCC Regional LRTP, four are in Hillsborough County and represent 10 of the region's priority corridors. Construction and right-of-way funding on regional roads in Hillsborough County include:

- Early ROW acquisition for interchange improvements at I-275 and SR 60 (Memorial Highway) as well as at I-275 and I-4 (downtown interchange);

- Widening of Sam Allen Road from SR 39 to Park Road in the Tampa / Lakeland travel market;
- Widening of Bruce B Downs Blvd from Pebble Creek Drive to County Line Road in the Hillsborough/Pasco travel market; and
- Interchange and Ramp improvements on I-75 in the South Brandon travel market.
- Funding of design for the Tampa Bay Express projects on I-275 in the Cross Bay travel market is now included in the five-year window.

Project Highlights

Since the adoption of the previous TIP document, changes in project costs and revenues have allowed additional projects to be added or advanced. Pursuant to 23 C.F.R. 450.324 (l)(2), major changes in this TIP include:

- Safety improvements recommended in the Tampa Walk/Bike Studies such as on Bougainvillea and Willow Avenues were added and advanced;
- Design and construction of Advanced Traffic Management System projects in the City of Tampa was added in 2017 and 2020;
- Intersection improvements at Gandy and Westshore Boulevards were added in 2020;
- Bus replacements for HART were added in 2020;
- Construction of pedestrian and bicycle improvements on Plant and Hyde Park Avenues was added in 2016.

Other projects started in the past year include the widening of Bruce B. Downs Blvd. from Bearss Ave. to Palm Springs Blvd., Upper Tampa Bay Trail Phase IV from Van Dyke Rd. to the North Suncoast Pkwy. Trail, and the Selmon Greenway.

A complete listing of projects that have undergone significant changes since the adoption of the previous TIP is included in Appendix B. Appendix B also highlights how the priorities adopted by the MPO Board are funded in the TIP and any funding changes that have occurred in the past year.

TIP/STIP Relationship

The TIP provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2015. Pursuant to 23 U.S.C. 134, the MPO TIP document is compiled in cooperation with the State and public transportation operator, HART. Additionally, section 339.175(7) of the Florida Statutes requires the MPO to include a list of projects to be funded from local or private revenues are included for informational purposes. The Statewide Transportation Improvement Program (STIP) is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes only the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amendments to the TIP require a matching project description and funding be listed in the STIP for federal project approval.

Federally approved projects are also listed in the FDOT Work Program, which requires gubernatorial approval.

Federally Funded Projects from Previous Year

The MPO has published an annual listing of projects for which federal funds have been obligated in the preceding year. The document is available for public review on the MPO's website at www.planhillsborough.org, under the TIP Section. Consistent with 23 CFR 450.332(a), this list of projects is made available within 90 days following the end of the fiscal year.

Certification

The Hillsborough County Metropolitan Planning Organization is currently certified. The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FTA. The quadrennial review conducted by a FHWA and FTA Federal Review Team last occurred in February 2013. The MPO Board in May 2014 approved the Annual Joint Certification Statement resulting from the review conducted by FDOT.

Congestion Management and Crash Reduction

A Congestion Management Process (CMP) is a systematic approach for managing congestion that provides accurate, up-to-date information on transportation system performance and recommends alternative strategies that meet state and local needs. In light of funding constraints, environmental impacts, and neighborhood concerns, the strategies are intended to focus on non-capacity projects (i.e. roadway widening).

As the agency responsible for transportation planning in Hillsborough County and its cities, the MPO wanted to address the disproportionate number of severe crashes in Hillsborough County which affect both congestion and quality of life. This concern was addressed by developing a Congestion Management/Crash Mitigation Program (CMCMP). The MPO documents activity in a CMCMP Performance Report. The challenge of moving people and goods safely and efficiently is intensified by the fact that the Tampa Bay Area is the 19th largest metropolis in the U.S. with Hillsborough County at the center with twice-as-much traffic as any adjacent county. In addition, Hillsborough's population now exceeds 1.2 million in 2010 and is expected to grow to nearly 1.8 million by 2040.

The CMCMP goals are supported in the 2040 Long Range Transportation Plan (LRTP) which emphasizes a shift to a multi-modal transportation system including the use of technology to manage traffic, rail transit, increased bus service, and bicycling and walking facilities. The first and second priorities of the LRTP are, respectively, to increase safety and to reduce congestion.

MPO Priorities

On November 12, 2014, the MPO adopted the 2040 Long Range Transportation Plan. The 2040 LRTP maintains projects included in the 2035 LRTP specifically noting projects which have funding committed through the Right-of-Way acquisition phase. The 2040 LRTP identifies the transportation projects that are planned to be completed during the interim

timeframe – 2030 - and by the year 2045. This TIP programs funds within the interim phase of the LRTP. Moreover, the LRTP includes a breakdown of funding for projects in 5-year increments for highlighting anticipated year of expenditure project costs consistent with the requirements of 23 C.F.R. 450.322(f). The following tables list the MPO's priorities for state and federally funded projects consistent with the adopted LRTP.

In developing the annual list of priority projects, shown in Table 1 and Table 2, the MPO Board along with the advisory committees formally review the TIP priorities prior to their adoption. The first of these two tables highlights the projects that have been funded through construction. This constitutes the MPO's top priority in that existing project priorities continue to receive funding. The second table identifies priorities for new funding (i.e.: the addition of the new fifth year to the TIP).

There is a review period through the State's Efficient Transportation Decision Making (ETDM) process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects prior to those projects being listed for funding in the TIP. This review provides for an early examination of the projects on the priority list allowing for timely and effective decision making and early NEPA reviews and approvals.

Consistent with the 2040 LRTP, the following list of priority projects was submitted to FDOT as the MPO's List of Priority Projects in September 2014.

Hillsborough MPO List of Priority Projects

Table 1:

EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2014/2015 TIP
1	415489 3	H1865	US HWY 301 FROM SR 674 TO BALM RD	Widen 2 lanes to 6 lanes divided	County / FDOT	Construction Programmed 2016
2	405492 5	H300	BRUCE B DOWNS BLVD FROM BEARSS AVE TO PALM SPRINGS	Widen 4 lanes to 8 lanes divided	County	Construction to Start January 2015
3	405492 4	H310	BRUCE B DOWNS BLVD FROM PEBBLE CREEK DR TO COUNTY LINE RD	Widen 4 lanes to 6 lanes divided	County	Construction Programmed 2015
5	420625 1	H460	CROSS CREEK BLVD FROM CORY LAKE ISLES TO MORRIS BRIDGE RD	Widen 2 Lanes to 4 Lanes Divided	Tampa	Construction Programmed 2014
6	257862 3	H1550	SAM ALLEN RD FROM SR 39 TO PARK RD	Widen 2 lanes to 4 lanes divided	FDOT	Construction Programmed 2018
9	408459 3	H855	I-75 FROM N OF BB DOWNS BLVD TO S OF SR 56	Widen 4 lane to 6 lane freeway	FDOT	Under Construction
9	410909 2	ITS90	I-75 FROM FOWLER AVE TO I-275	ITS Freeway Management	FDOT	Under Construction
9	408459 2	H852	I-75 FROM S OF FOWLER AVE TO N OF BB DOWNS BLVD	Widen 4 lanes to 6 lane freeway	FDOT	Under Construction
10	258399 2	H746	I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER	Widen 6 lanes to 8 lane freeway	FDOT	Under Construction
10	258398 5	H742	I-275 FROM SR 60 (MEMORIAL HWY) TO HIMES AVE	Widen 6 lanes to 8 lane freeway	FDOT	Under Construction
10	258398 3	ITS70	I-275 FROM HIMES AVE TO HILLSBOROUGH RIVER	ITS Freeway Management	FDOT	Under Construction
12	255793 1	H1890	US HWY 301 FROM TAMPA BYPASS CANAL TO FOWLER AVE	Widen 2 lanes to 4 lanes divided	FDOT	Under Construction
13	413092 2	ORB170	BAYSHORE BLVD FROM ROME AVE TO BAY TO BAY BLVD - PHASE II	Re-Stripe for Bike Lane	Tampa	Construction Programmed 2014
13	413092 3	ORB170	BAYSHORE BLVD FROM BAY TO BAY BLVD TO GANDY BLVD - PHASE III	Re-Stripe for Bike Lane	Tampa	Construction Programmed 2017
14	413086 1	ORT10	UPPER TAMPA BAY TRAIL PHASE IV	Multi-Use Trail	County	Phase IV-C Funded for Construction
15	430175 1	T28	MAINTAIN CURRENT VANPOOLS	Vanpool Vehicles	TBARTA	Program funded in 2015, 17, 18 & 19

Hillsborough MPO List of Priority Projects

Table 1:

EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2014/2015 TIP
16	408205-2	T25	REGIONAL TRANSPORTATION DEMAND MANAGEMENT	Public Outreach & Education	TBARTA	Funding Added in 2019
17	405525 2	H1730	SR 60 FROM US HWY 301 TO FALKENBURG RD	Widen 4 lanes to 6 lanes divided	FDOT	Construction Programmed 2017
27	255893 2	H1675	SR 574 FROM HIGHVIEW RD TO PARSONS AVE	Widen 2 Lanes to 4 Lanes Divided	FDOT	Under Construction
27	255893 3	H1680	SR 574 FROM PARSONS AVE TO KINGSWAY	Widen 2 lanes to 4 lanes divided	FDOT	Construction Programmed 2016
28	255893 4	H1690	SR 574 FROM KINGSWAY TO MCINTOSH RD	Widen 2 lanes to 4 lanes divided	FDOT	Construction Programmed 2018
36	428214 2	PEC290	FLETCHER AVE FROM I-275 TO 56TH ST	Pedestrian Enhancement	County	Under Construction
62	422904-2 & 422904-4	H810	I-275 HOWARD FRANKLAND BRIDGE EASTBOUND SPAN	Replacement & Support Transit	FDOT	Design-Build Added in 2019
67	410909 6	ITS85	I-75 FROM MANATEE COUNTY TO BLOOMINGDALE AVE	ITS Freeway Management	FDOT	Construction Programmed 2014
74	257805 5	ORT275	HILLSBOROUGH RIVER GREENWAY KENNEDY RIVERWALK - MACDILL PARK TO CURTIS HIXON PARK	Multi-Use Trail	Tampa	Under Construction
74	257805 6	ORT277	HILLSBOROUGH RIVER GREENWAY DOYLE CARLTON RIVERWALK - STRAZ CENTER TO WATER WORKS PARK	Multi-Use Trail	Tampa	Under Construction
79	429077 1	ORB520	NEBRASKA AVE (or alt rte Fla) from FOWLER AVE to FLORIDA/NEBRASKA	Re-Stripe for Bike Lane	FDOT	Resurfacing programmed in 2015
83	424507-2	ITS20	COURTNEY CAMPBELL CSWY FROM PINELLAS COUNTY TO VETERANS EXPY.	ITS	FDOT	Construction Programmed in 2019
88	406151 1 / 406152 1 / 431275 1	H1960	VETERANS EXPWY FROM MEMORIAL HWY TO GUNN HWY	Widen to 6 lanes to 8 lane freeway	FTE	Under Construction

Hillsborough MPO List of Priority Projects

Table 1:

EXISTING PRIORITIES FUNDED FOR CONSTRUCTION

L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status in 2014/2015 TIP
281	257805 7	ORT370	SELMON GREENWAY TRAIL FROM HILLSBOROUGH RIVER TO 19TH ST	Multi-Use Trail	THEA	Funded through 2012 TIGER Grant and FDOT resurfacing projects. <u>Additional funding may be needed</u>
390	435141 1	T23	MAINTAIN CURRENT STREETCAR	Capital Maintenance	HART	Design Added 2017; Construction added 2019
418	432715 1	ORB290	BOUGAINVILLEA AVE FROM 30TH ST TO 46TH ST	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2017
	413407 2	-	BUSCH BLVD FROM ARMENIA AVE TO FLORIDA AVE	Landscaping, Pedestrian	Tampa	Construction Programmed 2014
	432714 1	ORB470	CYPRESS CORRIDOR FROM U-PATH TO WESTSHORE BLVD	Pedestrian / Bicycle Safety	Tampa	Construction Added in 2015
	432716 1	ORB1	PALM AVE FROM N. BLVD TO NEBRASKA AVE	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2015
	432717 1	ORB1	WILLOW AVE FROM SWANN AVE TO MAIN ST	Pedestrian / Bicycle Safety	Tampa	Construction Programmed 2017

Adopted 9/2/2014

Hillsborough MPO List of Priority Projects

Table 2:

CANDIDATES FOR NEW FUNDING

2014 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2015 Priority	Candidate for Transportation Alternatives Funding	Action taken in 2014/2015 TIP
Programmatic Set-Aside: Planning							Estimate: \$400,000		
1	30	259285 1	MPO	MPO PLANNING MODELS / DATA UPDATE	Corridor and Systems Planning	MPO	Ongoing planning need (\$400,000 per year)		Funding Added in 2019
Programmatic Set-Aside: Pedestrian / Bicycle Safety Program							Estimate: \$10,016,250		
2*			Policy 5.1B	SAFE ROUTES TO SCHOOL CANDIDATE PROJECTS FROM 2012**	Sidewalks and Intersection Improvements	County	20 projects totaling \$3.8 million	Applications currently under review	
<u>3</u>			<u>ORB1</u>	<u>COLUMBUS DRIVE FROM NEBRASKA AVE TO 14TH STREET</u>	<u>Pedestrian / Bicycle Safety</u>	<u>Tampa</u>	<u>\$99,000 needed for design and \$556,000 for construction</u>	<u>Application under review</u>	
<u>4</u>			<u>ORB1</u>	<u>46TH STREET FROM BUSCH BLVD TO FOLWER AVE</u>	<u>Pedestrian / Bicycle Safety</u>	<u>Tampa</u>	<u>\$77,000 needed for design and \$442,000 for construction</u>	<u>Application being resubmitted</u>	
<u>5</u>			<u>ORB1</u>	<u>ROME AVE FROM KENNEDY BLVD TO COLUMBUS DR</u>	<u>Pedestrian / Bicycle Safety</u>	<u>Tampa</u>	<u>\$213,000 needed for design and \$1,223,000 for construction</u>	<u>Application being resubmitted</u>	
<u>6</u>			<u>ORB1</u>	<u>FLORIBASKA AVE FROM FLORIDA AVE TO NEBRASKA AVE</u>	<u>Pedestrian / Bicycle Safety</u>	<u>Tampa</u>	<u>\$77,000 needed for design and \$441,000 for construction</u>	<u>Application under review</u>	
<u>7*</u>				<u>WATERS AVE FROM SHELDON RD TO PINEHURST DR</u>	<u>Pedestrian / Bicycle Safety</u>	<u>County</u>	<u>\$280,000 needed for design and \$3,076,000 for construction</u>	<u>Application under review</u>	
Programmatic Set-Aside: Transit System Preservation Program							Estimate: \$4,000,000		
8***	11	414963 2	T30	MAINTAIN CURRENT BUS SERVICE	Bus Replacement	HART	\$4 million need for FY 19/20		
Programmatic Set-Aside: Intelligent Transportation System Program							Estimate: \$19,400,000		
9	25	CITY OF TAMPA ADVANCED TRAFFIC MANAGEMENT SYSTEM							FDOT is evaluating project descriptions and funding availability
		ITS10	DOWNTOWN ATMS PROJECT (South of	93 Signals	Tampa	\$5.5 million for Design and			
		ITS10	KENNEDY/HYDE PARK ATMS PROJECT (Includes Bayshore, Kennedy, Hyde Park)	44 Signals	Tampa	\$3.6 million for Design and Construction.			
		ITS10	SOUTH TAMPA/DALE MABRY ATMS PROJECT (Includes South Dale Mabry, Gandy and Westshore)	78 Signals	Tampa	\$2.7 million for Design and Construction.			

Hillsborough MPO List of Priority Projects

Table 2:

CANDIDATES FOR NEW FUNDING

		ITS10	UNIVERSITY AREA/BUSCH BLVD ATMS PROJECT (Includes Busch Blvd and Fowler Ave)	40 Signals	Tampa	\$4.8 million for Design and Construction.	
10		ITS50	DALE MABRY HWY FROM SLIGH TO VAN DYKE RD	ATMS - Signalization	County	\$2.8 Million for design and implementation	

Hillsborough MPO List of Priority Projects

Table 2:

CANDIDATES FOR NEW FUNDING

Major Regional Projects (Changed to match TMA Priorities)									
2014 Priority	TMA Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2015 Priority	Candidate for Transportation Alternatives Funding	Action taken in 2014/2015 TIP
11	4	412531-2	H1710, H744	I-275 @ SR 60 INTERCHANGE	Modify Interchange	FDOT	Multiple construction projects with design or right-of-way		Right-of-Way added 2015 & 2016
12*	5			I-275 FROM SR 60 TO DOWNTOWN	Interstate Express with Express Bus	FDOT	Funding needed for design and construction		
13*	6			WESTSHORE INTERMODAL CENTER	Intermodal Center	FDOT	Feasibility Study underway - site selected		
14*	8			I-4 FROM DOWNTOWN TO EAST OF I-75	Interstate Express with Express Bus	FDOT	Funding needed for design and construction		
15	9		T3	TIA CONNECTION TO WESTSHORE INTERMODAL CENTER	Transit Connection		Feasibility Study underway		
Major Regional Trail Projects (Regional Transportation Alternatives funding)									
2014 Priority	CCC Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2015 Priority	Candidate for Transportation Alternatives Funding	Action taken in 2014/2015 TIP
16	1		ORT10	UPPER TAMPA BAY TRAIL PHASE IV-A and IV-B	Multi-Use Trail	County	PD&E Study Re-Evaluation / Design Needed	Eligible and Feasible	
17	3		ORT30	SOUTH TAMPA GREENWAY FROM MANHATTAN AVE TO PICNIC ISLAND PARK	Multi-Use Trail	Tampa	\$50,000 requested for PD&E (\$1,800,000 total cost estimate)	Application submitted 2013	
18*	6		ORT150, ORT 160, ORT 170	TAMPA BY-PASS CANAL TRAIL FROM 50TH STREET TO FLETCHER AVE / MORRIS BRIDGE RD (PHASE I-III)	Multi-Use Trail	Tampa	Feasibility Study completed - funding for design needed		
19*	not ranked			UPPER TAMPA BAY TRAIL CONNECTOR: LUTZ LAKE FERN SIDEWALK	Sidewalk	County	\$84,250 needed for design and construction	Application under review	
Other Major Projects									
2014 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2015 Priority	Candidate for Transportation Alternatives Funding	Action taken in 2014/2015 TIP
20	20		ORT140	SOUTH COAST GREENWAY (PHASES I and III-VI)	Multi-Use Trail	County	PD&E Study / Design Needed		
21*	47		H1530	SAM ALLEN RD FROM PARK TO POLK COUNTY	New 4 Lane roadway	Plant City	Funding needed for PD&E		

Hillsborough MPO List of Priority Projects

Table 2:

CANDIDATES FOR NEW FUNDING

22	74		ORT275	TAMPA RIVERWALK - KENNEDY BOULEVARD	Elevator / Stairs	Tampa	Coordination underway with FDOT - \$1,015,844	application not submitted	
23	103		H1670	SR 39 / COLLINS STREET FROM PARK ROAD TO ALABAMA STREET	Complete Street Enhancements	Plant City	Feasibility study underway - funding needed for design		
2014 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2015 Priority	Candidate for Transportation Alternatives Funding	Action taken in 2014/2015 TIP
24	109		H360	CAUSEWAY BLVD FROM MARITIME BLVD TO US 41	Widen 4 lanes to 6 lanes divided	Submitted by Port			
25	149	435749 1	H1920	US 92 FROM GARDEN LANE (US 301/I-4) TO CR 579	Widen 2 lanes to 4 lanes divided	FDOT	PD&E re-evaluation 2016. funding for needed for design		
26 Candidate corridors for HART BRT									
			T67	DALE MABRY / MACDILL BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$3.5 million PD&E / Design		
			T69	BRANDON/DOWNTOWN BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$2.5 million PD&E / Design		
			T70	TAMPA INTERNATIONAL AIRPORT / KENNEDY BLVD BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$2.5 million PD&E / Design		
			T71	NEW TAMPA/ UNIVERSITY AREA TRANSFER CENTER BUS RAPID TRANSIT	New Expanded Transit Service	HART	\$1.5 million PD&E / Design		
27	157		PEC640 & PEC230	CASS STREET / TYLER STREET "GREEN SPINE" FROM HILLSBOROUGH RIVER TO CUSCADEN PARK	Walk Bike Emphasis Corridor	Tampa	\$300,000 requested for PD&E (\$2,454,197 total cost estimate)	Application submitted 2013	
28*	461		H1620	SLIGH AVE BRIDGE FROM US 301 TO TAMPA EXECUTIVE AIRPORT	New 2 lane roadway	Submitted by Aviation Authority	Waiting for funding information		
Future Projects in L RTP Update									
29				EAST HILLSBOROUGH AVE FROM NEBRASKA AVE TO 56TH STREET	CMP / Crash Mitigation	MPO	Feasibility study completed through MPO's CMP - Design needed		
30				FOWLER AVENUE FROM NEBRASKA AVE TO BRUCE B DOWNS BLVD	CMP / Crash Mitigation	MPO	Feasibility study completed through MPO's CMP - Design needed		

Hillsborough MPO List of Priority Projects

Table 2:

CANDIDATES FOR NEW FUNDING

31				WEST RIVER GREENWAY - BAYSHORE BLVD TO MLKING RECREATION COMPLEX	Multi-Use Trail	Tampa	\$132,000 requested for Design (\$982,000 total cost estimate)	Application submitted 2013	
32				CHARLIE TAYLOR ROAD FROM US 92 TO KNIGHTS GRIFFIN ROAD	Enhancements - turn lanes / intersections	Plant City	PD&E / Design requested		
33				SR 60 @ US 41	Grade Separated Intersection	Submitted by Port			
34				US 41 FROM CAUSEWAY BLVD TO I-4	Operational	Submitted			
2014 Priority	L RTP Rank	FPN	L RTP Project Number	Project Limits	Project Description	Project Sponsor	Project Status / Request for 2015 Priority	Candidate for Transportation Alternatives Funding	Action taken in 2014/2015 TIP
35				US 41 FROM CSX 'A' LINE TO CSX 'S' LINE	Grade Separated Intersection	Submitted by Port			
36				US 301 FROM I-75 TO SELMON EXPRESSWAY	Operational Improvements	Submitted by Port			

* - Project not listed in the Cost-Affordable Long Range Transportation Plan

** - Federal program discontinued under MAP-21

*** - HART has identified a \$3.5 million need between FY 2016 and FY 2019 and requests additional funding prior to FY 2020 if funds become available.

Adopted 9/3/2013

Revised 8/15/2014

Green Text	New project added to priority list
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Project Listings for Fiscal Years 15/16 - 19/20

Projects listed in Section 1 - FDOT Projects include funding for the MPO’s priority projects. Thus, the adopted FDOT Work Program for FY 2015/16 – FY 2019/20 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, Table 3 illustrates that sufficient federal, state and local revenues are reasonably expected to be made available to fund the projects identified in the TIP. Appendix C includes a list and description of funding codes used for each project.

The TIP must include an estimate of a project’s total cost for all phases of a project. In an effort to address this requirement, the FDOT has provided guidance in two categories: projects on the SIS and project not on the SIS. This distinction was made since FDOT manages both a 5-year and 10-year work program for the SIS projects while only managing a 5-year program for non-SIS projects. In both situations, historic funding levels have been maintained.

All projects included in the TIP have been notated if they are on the SIS. In the project listing, projects funded through the State Work Program are flagged with a “*SIS*” or “*NON-SIS*”, as can be seen in the following graphics.

Costs listed in the TIP for SIS projects are grouped as historic costs (prior to FY 2016), current five years (FY 2016 – 2020) and future five years (after FY 2020) beyond the current TIP. Cost estimates of NON-SIS projects beyond the 5-year horizon and SIS project costs beyond the 10-year horizon can be found in the MPO’s Long Range Transportation Plan.

Description: PETER O'KNIGHT AIRPORT								*NON-SIS*	
Extra Description: REHABILITATE MAINTENANCE FACILITY				Type of Work: AVIATION REVENUE/OPERATIONAL					
Beginning Point: 0				Project Length: 0					
Ending Point: 0				Lanes Existing /Improved/Added: 0/ 0/ 0					
	<2015	2015	2016	2017	2018	2019	>2019	All Years	
ENCY NOT AVAILABLE									
	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	
	\$0	\$0	\$0	\$0	\$0	\$240,000	\$0	\$240,000	
ils:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
ils:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
ils:	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	
Description: TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER									
Extra Description: AUTOMATED PEOPLE MOVER FROM RENTAL CAR FACILI				Type of Work: AVIATION CAPACITY PROJECT					
Beginning Point: 0				Project Length: 0					
Ending Point: 0				Lanes Existing /Improved/Added: 0/ 0/ 0					
	<2015	2015	2016	2017	2018	2019	>2019	All Years	
ENCY NOT AVAILABLE									
	\$0	\$18,700,000	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$194,000,000	
	\$0	\$2,402,978	\$0	\$0	\$0	\$0	\$0	\$2,402,978	
	\$0	\$16,297,022	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$191,597,022	
ils:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000	
ils:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000	
ils:	\$0	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$388,000,000	

LRTP project references

Costs beyond the current five-year and future five-year window are included in the LRTP. The projects listed in the TIP that are part of the LRTP are cross-referenced through the use of a unique project number. Other projects that result from specific programs like maintenance or resurfacing (System Preservation) may have a page number or policy number referenced.

The LRTP reference provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. Unique project numbers are located in Chapters 3 and 5 of the 2040 LRTP.

Projects in the LRTP can be found on the MPO’s website at <http://www.planhillsborough.org/2040-lrtp/>.

Table 3 - Summary of Federal, State, and Local Revenues

Fund	Fund Name	<2016	2016	2017	2018	2019	2020	>2020	Total - All Years	FundingSource
Federal Funds										
ACBR	ADVANCE CONSTRUCTION (BRT)	0	0	0	0	4,365,767	0	0	\$4,365,767	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	734,476	0	\$734,476	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	4,078,408	24,422,841	2,501,400	13,085,471	44,285,000	5,658,322	747,260,711	\$841,292,153	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	1,474,853	4,507,110	0	0	0	0	0	\$5,981,963	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	36,000	0	1,787,339	0	0	0	0	\$1,823,339	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	0	385,556	0	0	0	0	0	\$385,556	Federal
BU	DB, URBAN AREAS > 200K	93,656	0	0	0	0	0	0	\$93,656	Federal
CM	CONGESTION MITIGATION - AQ	0	1,731,312	0	1,717,906	0	0	0	\$3,449,218	Federal
DU	STATE PRIMARY/FEDERAL REIMB	4,901,083	302,450	410,823	739,370	311,523	320,869	0	\$6,986,118	Federal
EB	EQUITY BONUS	1,533,808	0	0	0	0	0	0	\$1,533,808	Federal
FAA	FEDERAL AVIATION ADMIN	1,320,000	4,728,400	8,048,100	3,069,600	2,673,000	1,276,500	0	\$21,115,600	Federal
FAA	FEDERAL AVIATION ADMIN	1,320,000	4,728,400	8,048,100	3,069,600	2,673,000	1,276,500	0	\$21,115,600	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	99,838,519	16,287,445	16,528,240	16,528,240	16,528,240	0	0	\$165,710,684	Federal
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	1,052,555	0	0	0	0	0	\$1,052,555	Federal
IM	INTERSTATE MAINTENANCE	\$73,356,635	\$0	\$0	\$0	\$0	\$0	\$0	\$73,356,635	Federal
IMAC	IM (AC/REGULAR)	\$2,276,084	\$0	\$0	\$0	\$0	\$0	\$0	\$2,276,084	Federal
NH	PRINCIPAL ARTERIALS	\$26,817,054	\$0	\$0	\$0	\$0	\$0	\$0	\$26,817,054	Federal
NHAC	NH (AC/REGULAR)	\$14,689,645	\$0	\$0	\$0	\$0	\$0	\$0	\$14,689,645	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	\$9,069,031	\$0	\$0	\$0	\$0	\$0	\$0	\$9,069,031	Federal
NHRE	NAT HWY PERFORM - RESURFACING	\$0	\$0	\$0	\$2,434,174	\$0	\$0	\$0	\$2,434,174	Federal
PL	METRO PLAN (85% FA; 15% OTHER)	\$13,585,326	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$0	\$18,783,061	Federal
PLAC	METRO PLAN (AC/REGULAR)	\$845,196	\$0	\$0	\$0	\$0	\$0	\$0	\$845,196	Federal
RHP	RAIL HIGHWAY X-INGS - PROT DEV	\$0	\$415,475	\$0	\$0	\$0	\$0	\$0	\$415,475	Federal
SA	STP, ANY AREA	\$19,526,806	\$1,224,438	\$3,797,603	\$10,065,309	\$0	\$9,216,728	\$0	\$43,830,884	Federal
SABR	STP, BRIDGES	\$458,932	\$0	\$0	\$0	\$0	\$0	\$0	\$458,932	Federal
SU	STP, URBAN AREAS > 200K	\$30,015,322	\$3,831,316	\$11,892,686	\$29,065,322	\$8,650,006	\$29,969,874	\$0	\$113,424,526	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	\$187	\$20,227	\$2,829,124	\$0	\$0	\$0	\$0	\$2,849,538	Federal
TALU	TRANSPORTATION ALTS- >200K	\$250	\$13,717	\$76,140	\$0	\$0	\$0	\$0	\$90,107	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	Federal Earmark
Federal Sub-Total		\$311,236,795	\$64,690,789	\$56,959,102	\$80,814,539	\$80,526,083	\$49,492,816	\$747,260,711	\$1,390,980,835	
State and Local Funds										
LF	LOCAL FUNDS	\$94,050,990	\$98,644,073	\$76,550,381	\$40,913,744	\$43,244,448	\$23,138,356	\$0	\$376,541,992	Local
LF	LOCAL FUNDS	\$94,050,990	\$98,644,073	\$76,550,381	\$40,913,744	\$43,244,448	\$23,138,356	\$0	\$376,541,992	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	\$0	\$2,500,000	\$0	\$2,376,952	\$3,477,691	\$4,861,815	\$0	\$13,216,458	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269	Local
PKLF	LOCAL SUPPORT FOR TURNPIKE	\$172,919	\$0	\$0	\$0	\$0	\$0	\$0	\$172,919	Local
BNDS	BOND - STATE	\$1,187,616	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187,616	R/W and Bridge Bonds
BNIR	INTRASTATE R/W & BRIDGE BONDS	\$16,534,037	\$25,565,000	\$32,979,040	\$0	\$0	\$0	\$0	\$75,078,077	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	\$2,879,976	\$7,459,616	\$1,650,529	\$8,573,653	\$0	\$0	\$0	\$20,563,774	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$0	\$2,500,000	\$0	\$2,376,952	\$3,477,691	\$4,861,815	\$0	\$13,216,458	State 100%
D	UNRESTRICTED STATE PRIMARY	\$171,603,207	\$13,451,827	\$13,440,345	\$14,177,629	\$14,447,311	\$14,219,266	\$0	\$241,339,585	State 100%
DDR	DISTRICT DEDICATED REVENUE	\$114,395,308	\$31,073,131	\$52,677,063	\$43,811,613	\$9,611,935	\$7,451,910	\$0	\$259,020,960	State 100%
DEM	ENVIRONMENTAL MITIGATION	\$0	\$0	\$4,412,500	\$0	\$0	\$0	\$0	\$4,412,500	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	\$3,227	\$0	\$0	\$0	\$0	\$0	\$0	\$3,227	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	\$18,071,149	\$67,346,342	\$0	\$1,092,550	\$0	\$0	\$795,365	\$87,305,406	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$5,024,810	\$2,472,618	\$1,463,294	\$1,845,430	\$648,360	\$0	\$468,400	\$11,922,912	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	\$2,402,978	\$5,400,000	\$10,000,000	\$0	\$0	\$0	\$0	\$17,802,978	State 100%
DITS	STATEWIDE ITS - STATE 100%.	\$0	\$0	\$4,139,053	\$5,969,793	\$6,303,794	\$0	\$0	\$16,412,640	State 100%
DPTO	STATE - PTO	\$29,460,365	\$7,711,063	\$9,022,704	\$7,375,331	\$6,230,816	\$5,645,480	\$0	\$65,445,759	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	\$59,527,471	\$13,444,595	\$16,101,760	\$11,232,761	\$3,741,000	\$4,000,000	\$0	\$108,047,587	State 100%
DWS	WEIGH STATIONS - STATE 100%	\$189,111	\$1,418,333	\$0	\$0	\$0	\$0	\$0	\$1,607,444	State 100%
GMR	GROWTH MANAGEMENT FOR SIS	\$40,398,897	\$80,300,000	\$55,000,000	\$25,000,000	\$30,000,000	\$0	\$0	\$230,698,897	State 100%

Table 3 - Summary of Federal, State, and Local Revenues

Fund	Fund Name	<2016	2016	2017	2018	2019	2020	>2020	Total - All Years	FundingSource
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$470,987	\$392,102	\$392,102	\$392,102	\$392,102	\$388,475	\$1,481,220	\$3,909,090	State 100%
PORT	SEAPORTS	\$2,200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000	State 100%
STED	2012 SB1998-STRATEGIC ECON COR	\$0	\$0	\$0	\$0	\$0	\$0	\$272,340,490	\$272,340,490	State 100%
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$0	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$1,850,000	State 100%
DSBT	TURNPIKE/REIMBURSED BY TOLL	\$10,684,229	\$0	\$0	\$0	\$0	\$0	\$0	\$10,684,229	Toll/Turnpike
PKBD	TURNPIKE MASTER BOND FUND	\$184,874,903	\$300,934	\$0	\$0	\$0	\$0	\$0	\$185,175,837	Toll/Turnpike
PKM1	TURNPIKE TOLL MAINTENANCE	\$1,036,236	\$702,502	\$702,502	\$702,502	\$702,502	\$702,502	\$1,719,089	\$6,267,835	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	\$153,462,674	\$4,397,870	\$1,137,080	\$0	\$0	\$0	\$3,000	\$159,000,624	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$470,987	\$392,102	\$392,102	\$392,102	\$392,102	\$388,475	\$1,481,220	\$3,909,090	Toll/Turnpike
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$2,515,741	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,565,741	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	\$70,174,335	\$5,811,314	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$21,880,000	\$119,284,260	Toll/Turnpike
State and Local Sub-Total		\$1,079,049,786	\$471,937,495	\$361,716,489	\$213,389,381	\$172,394,635	\$94,276,450	\$300,168,784	\$2,692,933,020	
Total Funding		\$1,390,286,581	\$536,628,284	\$418,675,591	\$294,203,920	\$252,920,718	\$143,769,266	\$1,047,429,495	\$4,083,913,855	

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**FDOT
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: **000106 1** Description: TOLL OPERATIONS TAMPA CROSSTOWN *SIS*
 Related Project: 0001061 Extra Description:
 Type of Work: TOLL PLAZA
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY FDOT								
TO06	\$64,944,974	\$5,811,314	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$21,880,000	\$114,054,899
Totals:	\$64,944,974	\$5,811,314	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$21,880,000	\$114,054,899
OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE								
TO06	\$5,244,120	\$0	\$0	\$0	\$0	\$0	\$0	\$5,244,120
PKYO	\$211,374	\$0	\$0	\$0	\$0	\$0	\$0	\$211,374
Totals:	\$5,455,494	\$0	\$0	\$0	\$0	\$0	\$0	\$5,455,494
Item 000106 1 Totals:	\$70,400,468	\$5,811,314	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$21,880,000	\$119,510,393
Project 0001061 Totals:	\$70,400,468	\$5,811,314	\$5,095,653	\$5,382,523	\$5,470,435	\$5,470,000	\$21,880,000	\$119,510,393

Item Number: **255599 1** Description: SR 676 (CAUSEWAY BL) FROM 1/4 MI W OF US 41 TO 1/4 E OF US 301 *SIS*
 Related Project: 2555991 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **H360** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$200,004	\$0	\$0	\$0	\$0	\$0	\$0	\$200,004
DDR	\$3,703,269	\$0	\$0	\$0	\$0	\$0	\$0	\$3,703,269
LF	\$302,138	\$0	\$0	\$0	\$0	\$0	\$0	\$302,138
Totals:	\$4,205,411	\$0	\$0	\$0	\$0	\$0	\$0	\$4,205,411
RIGHT OF WAY - MANAGED BY FDOT								
LFR	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269
DS	\$1,825,047	\$998,820	\$0	\$0	\$0	\$0	\$0	\$2,823,867
DIH	\$176,280	\$0	\$0	\$0	\$0	\$0	\$0	\$176,280
DDR	\$10,942,337	\$0	\$0	\$0	\$0	\$0	\$0	\$10,942,337
LF	\$470,000	\$0	\$0	\$0	\$0	\$0	\$0	\$470,000
Totals:	\$16,408,933	\$998,820	\$0	\$0	\$0	\$0	\$0	\$17,407,753
CONSTRUCTION - MANAGED BY FDOT								
DS	\$25,020,362	\$0	\$0	\$0	\$0	\$0	\$0	\$25,020,362
DIH	\$1,407,973	\$0	\$0	\$0	\$0	\$0	\$0	\$1,407,973
DDR	\$16,420,932	\$0	\$0	\$0	\$0	\$0	\$0	\$16,420,932
LF	\$1,505,803	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505,803
Totals:	\$44,355,070	\$0	\$0	\$0	\$0	\$0	\$0	\$44,355,070
CONTRACT INCENTIVES - MANAGED BY FDOT								
DS	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
DDR	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Totals:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$1,176,411	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176,411
DDR	\$957,372	\$0	\$0	\$0	\$0	\$0	\$0	\$957,372
Totals:	\$2,133,783	\$0	\$0	\$0	\$0	\$0	\$0	\$2,133,783
LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT								
DDR	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269
Totals:	\$2,995,269	\$0	\$0	\$0	\$0	\$0	\$0	\$2,995,269
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$827,456	\$0	\$0	\$0	\$0	\$0	\$0	\$827,456

LF	\$5,197,321	\$0	\$0	\$0	\$0	\$0	\$0	\$5,197,321
Totals:	\$6,024,777	\$0	\$0	\$0	\$0	\$0	\$0	\$6,024,777
Item 255599 1 Totals:	\$79,123,243	\$998,820	\$0	\$0	\$0	\$0	\$0	\$80,122,063
Project 2555991 Totals:	\$79,123,243	\$998,820	\$0	\$0	\$0	\$0	\$0	\$80,122,063

Item Number: **435749 1** Description: US 92 FROM I-4 TO COUNTY LINE *NON-SIS*
 Related Project: 2557091 Extra Description:
 Type of Work: PD&E/EMO STUDY
 LRTP: **1043, 1044, 1045** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$1,512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,000
Totals:	\$1,512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,000
Item 435749 1 Totals:	\$1,512,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,512,000

Item Number: **255709 1** Description: US 92 (SR 600) FROM KINGSWAY RD TO MCINTOSH RD *NON-SIS*
 Related Project: 2557091 Extra Description: USE SEGMENT 2
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **1044** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$4,991	\$0	\$0	\$0	\$0	\$0	\$0	\$4,991
Totals:	\$4,991	\$0	\$0	\$0	\$0	\$0	\$0	\$4,991
Item 255709 1 Totals:	\$4,991	\$0	\$0	\$0	\$0	\$0	\$0	\$4,991

Item Number: **255709 2** Description: US 92 (SR 600) FROM KINGSWAY RD TO MCINTOSH RD *NON-SIS*
 Related Project: 2557091 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **1044** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$658,380	\$2,041,620	\$0	\$0	\$0	\$0	\$2,700,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$659,380	\$2,041,620	\$0	\$0	\$0	\$0	\$2,701,000
Item 255709 2 Totals:	\$0	\$659,380	\$2,041,620	\$0	\$0	\$0	\$0	\$2,701,000

Item Number: **255710 1** Description: US 92 (SR 600) FROM MCINTOSH RD TO SR 566 (THONOTOSASSA) *NON-SIS*
 Related Project: 2557091 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **1044** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$12,019	\$0	\$0	\$0	\$0	\$0	\$0	\$12,019
Totals:	\$12,019	\$0	\$0	\$0	\$0	\$0	\$0	\$12,019
RIGHT OF WAY - MANAGED BY FDOT								
State	\$12,757	\$0	\$0	\$0	\$0	\$0	\$0	\$12,757
Bonds	\$165,833	\$0	\$0	\$0	\$0	\$0	\$0	\$165,833
Totals:	\$178,590	\$0	\$0	\$0	\$0	\$0	\$0	\$178,590
Item 255710 1 Totals:	\$190,609	\$0	\$0	\$0	\$0	\$0	\$0	\$190,609

Item Number: **255710 2** Description: US 92 (SR 600) FROM MCINTOSH RD TO SR 566 (THONOTOSASSA) *NON-SIS*
 Related Project: 2557091 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **1044** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$1,511,953	\$186,146	\$0	\$0	\$0	\$0	\$1,698,099
DDR	\$0	\$0	\$5,259,933	\$0	\$0	\$0	\$0	\$5,259,933
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,512,953	\$5,446,079	\$0	\$0	\$0	\$0	\$6,959,032
Item 255710 2 Totals:	\$0	\$1,512,953	\$5,446,079	\$0	\$0	\$0	\$0	\$6,959,032
Project 2557091 Totals:	\$1,707,600	\$2,172,333	\$7,487,699	\$0	\$0	\$0	\$0	\$11,367,632

Item Number: **255796 1** Description: US 301 FROM FOWLER AVE TO FUTURE SR 56 *NON-SIS*
 Related Project: 2557961 Extra Description:
 Type of Work: PD&E/EMO STUDY
 LRTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$2,009,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,009,026
Totals:	\$2,009,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,009,026
Item 255796 1 Totals:	\$2,009,026	\$0	\$0	\$0	\$0	\$0	\$0	\$2,009,026

Item Number: **255796 2** Description: US 301 FROM FOWLER AVE TO FUTURE SR 56 *NON-SIS*
 Related Project: 2557961 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$5,500,000	\$0	\$0	\$0	\$0	\$5,501,000
Item 255796 2 Totals:	\$0	\$1,000	\$5,500,000	\$0	\$0	\$0	\$0	\$5,501,000
Project 2557961 Totals:	\$2,009,026	\$1,000	\$5,500,000	\$0	\$0	\$0	\$0	\$7,510,026

Item Number: **255893 1** Description: SR 574 (MLK BLVD) FROM CR 579 TO MCINTOSH RD *NON-SIS*
 Related Project: 2558931 Extra Description:
 Type of Work: PD&E/EMO STUDY
 LRTP: **122** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$969,120	\$0	\$0	\$0	\$0	\$0	\$0	\$969,120
Totals:	\$969,120	\$0	\$0	\$0	\$0	\$0	\$0	\$969,120
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$42,166	\$0	\$0	\$0	\$0	\$0	\$0	\$42,166
Totals:	\$42,166	\$0	\$0	\$0	\$0	\$0	\$0	\$42,166
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$47,478	\$0	\$0	\$0	\$0	\$0	\$0	\$47,478
Totals:	\$47,478	\$0	\$0	\$0	\$0	\$0	\$0	\$47,478
Item 255893 1 Totals:	\$1,058,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,058,764

Item Number: **255893 2** Description: SR 574 (MLK BLVD) FROM W OF HIGHVIEW RD TO E OF PARSONS AVE *NON-SIS*
 Related Project: 2558931 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **122** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$1,997,087	\$0	\$0	\$0	\$0	\$0	\$0	\$1,997,087
Totals:	\$1,997,087	\$0	\$0	\$0	\$0	\$0	\$0	\$1,997,087
RIGHT OF WAY - MANAGED BY FDOT								
Bonds	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$82
State	\$26,646,265	\$0	\$0	\$0	\$0	\$0	\$0	\$26,646,265
Totals:	\$26,646,347	\$0	\$0	\$0	\$0	\$0	\$0	\$26,646,347
CONSTRUCTION - MANAGED BY FDOT								
State	\$632,167	\$0	\$0	\$0	\$0	\$0	\$0	\$632,167
FEDfund	\$7,446,409	\$0	\$0	\$0	\$0	\$0	\$0	\$7,446,409
State	\$334,942	\$0	\$0	\$0	\$0	\$0	\$0	\$334,942
LocalFund	\$30,011	\$0	\$0	\$0	\$0	\$0	\$0	\$30,011
Totals:	\$8,443,529	\$0	\$0	\$0	\$0	\$0	\$0	\$8,443,529
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$88,275	\$0	\$0	\$0	\$0	\$0	\$0	\$88,275
Totals:	\$88,275	\$0	\$0	\$0	\$0	\$0	\$0	\$88,275
RAILROAD & UTILITIES - MANAGED BY FDOT								
State	\$73,095	\$0	\$0	\$0	\$0	\$0	\$0	\$73,095
LocalFund	\$805,437	\$0	\$0	\$0	\$0	\$0	\$0	\$805,437
Totals:	\$878,532	\$0	\$0	\$0	\$0	\$0	\$0	\$878,532
Item 255893 2 Totals:	\$38,053,770	\$0	\$0	\$0	\$0	\$0	\$0	\$38,053,770

Item Number: **255893 3** Description: SR 574 (MLK BLVD) FROM E OF PARSONS AVE TO E OF KINGSWAY RD *NON-SIS*
 Related Project: 2558931 Extra Description: 3 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: 122 Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
EB	\$1,185,198	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185,198
DIH	\$114,977	\$0	\$0	\$0	\$0	\$0	\$0	\$114,977
SA	\$10,482	\$0	\$0	\$0	\$0	\$0	\$0	\$10,482
DS	\$29,545	\$0	\$0	\$0	\$0	\$0	\$0	\$29,545
DDR	\$163,077	\$0	\$0	\$0	\$0	\$0	\$0	\$163,077
Totals:	\$1,503,279	\$0	\$0	\$0	\$0	\$0	\$0	\$1,503,279
RIGHT OF WAY - MANAGED BY FDOT								
SU	\$1,205,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,205,927
SA	\$13,501,315	\$0	\$0	\$0	\$0	\$0	\$0	\$13,501,315
DDR	\$138,278	\$0	\$0	\$0	\$0	\$0	\$0	\$138,278
DIH	\$547,938	\$0	\$0	\$0	\$0	\$0	\$0	\$547,938
DS	\$812,507	\$0	\$0	\$0	\$0	\$0	\$0	\$812,507
Totals:	\$16,205,965	\$0	\$0	\$0	\$0	\$0	\$0	\$16,205,965
CONSTRUCTION - MANAGED BY FDOT								
LF	\$0	\$28,060	\$0	\$0	\$0	\$0	\$0	\$28,060
ACSA	\$0	\$95,176	\$0	\$0	\$0	\$0	\$0	\$95,176
CM	\$0	\$1,731,312	\$0	\$0	\$0	\$0	\$0	\$1,731,312
SU	\$0	\$2,671,286	\$0	\$0	\$0	\$0	\$0	\$2,671,286
Totals:	\$0	\$4,525,834	\$0	\$0	\$0	\$0	\$0	\$4,525,834
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$165,650	\$0	\$0	\$0	\$0	\$0	\$0	\$165,650
Totals:	\$165,650	\$0	\$0	\$0	\$0	\$0	\$0	\$165,650
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$386,118	\$0	\$0	\$0	\$0	\$0	\$0	\$386,118
LF	\$0	\$603,800	\$0	\$0	\$0	\$0	\$0	\$603,800
Totals:	\$386,118	\$603,800	\$0	\$0	\$0	\$0	\$0	\$989,918
Item 255893 3 Totals:	\$18,261,012	\$5,129,634	\$0	\$0	\$0	\$0	\$0	\$23,390,646

Item Number: **255893 4** Description: SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD TO E OF MCINTOSH RD *NON-SIS*
 Related Project: 2558931 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **122** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$73,934	\$0	\$0	\$0	\$0	\$0	\$0	\$73,934
DEMWW	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$227
DS	\$55,570	\$0	\$0	\$0	\$0	\$0	\$0	\$55,570
DDR	\$3,376,171	\$0	\$0	\$0	\$0	\$0	\$0	\$3,376,171
Totals:	\$3,505,902	\$0	\$0	\$0	\$0	\$0	\$0	\$3,505,902
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$231,250	\$9,905,498	\$0	\$0	\$0	\$0	\$10,136,748
DIH	\$0	\$780,000	\$280,000	\$0	\$0	\$0	\$0	\$1,060,000
DS	\$19,462	\$2,648,418	\$136,934	\$3,100,400	\$0	\$0	\$0	\$5,905,214
Totals:	\$19,462	\$3,659,668	\$10,322,432	\$3,100,400	\$0	\$0	\$0	\$17,101,962
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$22,497,002	\$0	\$0	\$0	\$22,497,002
DIH	\$0	\$0	\$0	\$316,701	\$0	\$0	\$0	\$316,701
Totals:	\$0	\$0	\$0	\$22,813,703	\$0	\$0	\$0	\$22,813,703
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$10,959	\$0	\$0	\$0	\$0	\$0	\$0	\$10,959
Totals:	\$10,959	\$0	\$0	\$0	\$0	\$0	\$0	\$10,959
Item 255893 4 Totals:	\$3,536,323	\$3,659,668	\$10,322,432	\$25,914,103	\$0	\$0	\$0	\$43,432,526

Item Number: 255893 5		Description: SR 574 (MLK BLVD) @ I-75 (SR 93A)						*NON-SIS*	
Related Project: 2558931		Extra Description:							
Type of Work: ADD TURN LANE(S)									
LRTP: Minimize Traffic, p. 163				Lanes Existing /Improved/Added: //					
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
PRELIMINARY ENGINEERING - MANAGED BY FDOT									
State	\$467,446	\$0	\$0	\$0	\$0	\$0	\$0	\$467,446	
Totals:	\$467,446	\$0	\$0	\$0	\$0	\$0	\$0	\$467,446	
CONSTRUCTION - MANAGED BY FDOT									
FEDfund	\$1,818,151	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818,151	
State	\$120,841	\$0	\$0	\$0	\$0	\$0	\$0	\$120,841	
Totals:	\$1,938,992	\$0	\$0	\$0	\$0	\$0	\$0	\$1,938,992	
ENVIRONMENTAL - MANAGED BY FDOT									
FEDfund	\$19,323	\$0	\$0	\$0	\$0	\$0	\$0	\$19,323	
Totals:	\$19,323	\$0	\$0	\$0	\$0	\$0	\$0	\$19,323	
Item 255893 5 Totals:	\$2,425,761	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425,761	
Project 2558931 Totals:	\$63,335,630	\$8,789,302	\$10,322,432	\$25,914,103	\$0	\$0	\$0	\$108,361,467	

Item Number: **257862 3** Description: CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY TO E OF PARK RD *NON-SIS*
 Related Project: 2578621 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **124** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$2,344,735	\$0	\$0	\$0	\$0	\$0	\$0	\$2,344,735
SA	\$238,329	\$0	\$0	\$0	\$0	\$0	\$0	\$238,329
DDR	\$510,265	\$0	\$0	\$0	\$0	\$0	\$0	\$510,265
Totals:	\$3,093,329	\$0	\$0	\$0	\$0	\$0	\$0	\$3,093,329
RIGHT OF WAY - MANAGED BY FDOT								
SA	\$0	\$102,999	\$1,000	\$0	\$0	\$0	\$0	\$103,999
SU	\$630,000	\$562,601	\$0	\$0	\$0	\$0	\$0	\$1,192,601
Totals:	\$630,000	\$665,600	\$1,000	\$0	\$0	\$0	\$0	\$1,296,600
CONSTRUCTION - MANAGED BY FDOT								
CM	\$0	\$0	\$0	\$1,717,906	\$0	\$0	\$0	\$1,717,906
SU	\$0	\$0	\$0	\$18,487,822	\$0	\$0	\$0	\$18,487,822
SU	\$0	\$0	\$0	\$2,227,500	\$0	\$0	\$0	\$2,227,500
SA	\$0	\$0	\$0	\$959,504	\$0	\$0	\$0	\$959,504
ACSA	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$23,392,732	\$0	\$0	\$0	\$23,393,732
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$50,740	\$0	\$0	\$0	\$0	\$0	\$0	\$50,740
ACSA	\$268,853	\$0	\$0	\$0	\$0	\$0	\$0	\$268,853
Totals:	\$319,593	\$0	\$0	\$0	\$0	\$0	\$0	\$319,593
RAILROAD & UTILITIES - MANAGED BY FDOT								
EB	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
SA	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
LF	\$272,931	\$0	\$0	\$0	\$0	\$0	\$0	\$272,931
Totals:	\$302,931	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,302,931
Item 257862 3 Totals:	\$4,346,853	\$1,665,600	\$1,000	\$23,392,732	\$0	\$0	\$0	\$29,406,185

Item Number: **257862 2** Description: PARK RD FROM I-4 (SR 400) TO SAM ALLEN RD *NON-SIS*
 Related Project: 2578621 Extra Description:
 Type of Work: ADD LANES & REHABILITATE PVMNT
 L RTP: **125** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
LocalFund	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178
FEDfund	\$602,196	\$0	\$0	\$0	\$0	\$0	\$0	\$602,196
State	\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,178
Totals:	\$604,552	\$0	\$0	\$0	\$0	\$0	\$0	\$604,552
CONSTRUCTION - MANAGED BY FDOT								
State	\$199,356	\$0	\$0	\$0	\$0	\$0	\$0	\$199,356
FEDfund	\$1,937,116	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937,116
LocalFund	\$215,322	\$0	\$0	\$0	\$0	\$0	\$0	\$215,322
Totals:	\$2,351,794	\$0	\$0	\$0	\$0	\$0	\$0	\$2,351,794
ENVIRONMENTAL - MANAGED BY FDOT								
LocalFund	\$7,135	\$0	\$0	\$0	\$0	\$0	\$0	\$7,135
FEDfund	\$64,697	\$0	\$0	\$0	\$0	\$0	\$0	\$64,697
State	\$18,635	\$0	\$0	\$0	\$0	\$0	\$0	\$18,635
State	\$1,129,110	\$0	\$0	\$0	\$0	\$0	\$0	\$1,129,110
Totals:	\$1,219,577	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,577
Item 257862 2 Totals:	\$4,175,923	\$0	\$0	\$0	\$0	\$0	\$0	\$4,175,923

Item Number: **257862 1** Description: PARK RD/SAM ALLEN RD FROM I-4 (SR 400) TO ALEXANDER ST EXTENSION *NON-SIS*
 Related Project: 2578621 Extra Description:
 Type of Work: PD&E/EMO STUDY
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
FEDfund	\$256,911	\$0	\$0	\$0	\$0	\$0	\$0	\$256,911
Totals:	\$256,911	\$0	\$0	\$0	\$0	\$0	\$0	\$256,911
ENVIRONMENTAL - MANAGED BY FDOT								
FEDfund	\$18,637	\$0	\$0	\$0	\$0	\$0	\$0	\$18,637
Totals:	\$18,637	\$0	\$0	\$0	\$0	\$0	\$0	\$18,637
Item 257862 1 Totals:	\$275,548	\$0	\$0	\$0	\$0	\$0	\$0	\$275,548

Project 2578621 Totals:	\$8,798,324	\$1,665,600	\$1,000	\$23,392,732	\$0	\$0	\$0	\$33,857,656
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Item Number: **412531 2** Description: I-275 (SR 93) I-275/SR 60 INTERCHANGE ***SIS***
 Related Project: 2583981 Extra Description: CYPRESS ST BRD S ABUTMENT TO 275 GEN USE LANE/NB RAMP;ADV RW
 Type of Work: INTERCHANGE - ADD LANES
 LRTP: **1093** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
Totals:	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040
RIGHT OF WAY - MANAGED BY FDOT								
BNIR	\$0	\$1,483,000	\$32,979,040	\$0	\$0	\$0	\$0	\$34,462,040
DDR	\$100,000	\$635,149	\$0	\$0	\$0	\$0	\$0	\$735,149
DS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
DI	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
DIH	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$230,000	\$22,148,149	\$32,979,040	\$0	\$0	\$0	\$0	\$55,357,189
Item 412531 2 Totals:	\$231,040	\$22,148,149	\$32,979,040	\$0	\$0	\$0	\$0	\$55,358,229

Item Number: **412531 5** Description: I-275 (SR 93) NB EXIT RAMP E OF HOWARD FRANKLAND BDG TO W SR60 ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: CONSTRUCT SPECIAL STRUCTURE
 LRTP: **1093** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
State	\$5,063	\$0	\$0	\$0	\$0	\$0	\$0	\$5,063
State	\$42,273	\$0	\$0	\$0	\$0	\$0	\$0	\$42,273
FEDfund	\$912,842	\$0	\$0	\$0	\$0	\$0	\$0	\$912,842
Totals:	\$960,178	\$0	\$0	\$0	\$0	\$0	\$0	\$960,178
Item 412531 5 Totals:	\$960,178	\$0	\$0	\$0	\$0	\$0	\$0	\$960,178

Item Number: **258398 1** Description: I-275 (SR 93) FROM HIMES AVE TO W OF MACDILL AVE ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **H746** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$232,409	\$0	\$0	\$0	\$0	\$0	\$0	\$232,409
FEDfund	\$14,903,396	\$0	\$0	\$0	\$0	\$0	\$0	\$14,903,396
Totals:	\$15,135,805	\$0	\$0	\$0	\$0	\$0	\$0	\$15,135,805
RIGHT OF WAY - MANAGED BY FDOT								
FEDfund	\$16,388,591	\$0	\$0	\$0	\$0	\$0	\$0	\$16,388,591
Bonds	\$36,575,034	\$0	\$0	\$0	\$0	\$0	\$0	\$36,575,034
State	\$509,285	\$0	\$0	\$0	\$0	\$0	\$0	\$509,285
Totals:	\$53,472,910	\$0	\$0	\$0	\$0	\$0	\$0	\$53,472,910
CONSTRUCTION - MANAGED BY FDOT								
State	\$5,339,040	\$0	\$0	\$0	\$0	\$0	\$0	\$5,339,040
State	\$1,761,269	\$0	\$0	\$0	\$0	\$0	\$0	\$1,761,269
Totals:	\$7,100,309	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100,309
ENVIRONMENTAL - MANAGED BY FDOT								
FEDfund	\$162,879	\$0	\$0	\$0	\$0	\$0	\$0	\$162,879
State	\$1,545,515	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545,515
Totals:	\$1,708,394	\$0	\$0	\$0	\$0	\$0	\$0	\$1,708,394
RAILROAD & UTILITIES - MANAGED BY FDOT								
State	\$8,899,276	\$0	\$0	\$0	\$0	\$0	\$0	\$8,899,276
Totals:	\$8,899,276	\$0	\$0	\$0	\$0	\$0	\$0	\$8,899,276
Item 258398 1 Totals:	\$86,316,694	\$0	\$0	\$0	\$0	\$0	\$0	\$86,316,694

Item Number: **258398 2** Description: I-275 (SR 93) FROM HOWARD FRANKLAND BR TO LOIS AVE *SIS*
 Related Project: 2583981 Extra Description: BRIDGE WIDENING OF NB I-275 OVER SR 60 (MEMORIAL)
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$83,314	\$0	\$0	\$0	\$0	\$0	\$0	\$83,314
Totals:	\$83,314	\$0	\$0	\$0	\$0	\$0	\$0	\$83,314
Item 258398 2 Totals:	\$83,314	\$0	\$0	\$0	\$0	\$0	\$0	\$83,314

Item Number: **258398 3** Description: I-275 (SR 93) FROM HIMES AVE TO E OF HILLSBOROUGH RVR *SIS*
 Related Project: 2583981 Extra Description: ITS DEPLOYMENT FOR TAMPA BAY SUNGUIDE
 Type of Work: ITS FREEWAY MANAGEMENT
 LRTP: **Minimize Traffic, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
FEDfund	\$77,429	\$0	\$0	\$0	\$0	\$0	\$0	\$77,429
State	\$7,983	\$0	\$0	\$0	\$0	\$0	\$0	\$7,983
Totals:	\$85,412	\$0	\$0	\$0	\$0	\$0	\$0	\$85,412
Item 258398 3 Totals:	\$85,412	\$0	\$0	\$0	\$0	\$0	\$0	\$85,412

Item Number: **258398 4** Description: I-275 (SR 93) FROM HOWARD FRANKLAND BR TO HIMES AVE ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: CONSTRUCT CULVERT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$5,017	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017
Totals:	\$5,017	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017
CONSTRUCTION - MANAGED BY FDOT								
State	\$22,873,903	\$0	\$0	\$0	\$0	\$0	\$0	\$22,873,903
Totals:	\$22,873,903	\$0	\$0	\$0	\$0	\$0	\$0	\$22,873,903
RAILROAD & UTILITIES - MANAGED BY FDOT								
LocalFund	\$105,835	\$0	\$0	\$0	\$0	\$0	\$0	\$105,835
State	\$1,169,681	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,681
Totals:	\$1,275,516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,275,516
Item 258398 4 Totals:	\$24,154,436	\$0	\$0	\$0	\$0	\$0	\$0	\$24,154,436

Item Number: **258398 5** Description: I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **H742** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
FEDfund	\$1,056,245	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,245
State	\$460,807	\$0	\$0	\$0	\$0	\$0	\$0	\$460,807
Totals:	\$1,517,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,517,052
DESIGN BUILD - MANAGED BY FDOT								
FEDfund	\$155,137,902	\$0	\$0	\$0	\$0	\$0	\$0	\$155,137,902
State	\$599,851	\$0	\$0	\$0	\$0	\$0	\$0	\$599,851
State	\$5,379,343	\$0	\$0	\$0	\$0	\$0	\$0	\$5,379,343
Totals:	\$161,117,096	\$0	\$0	\$0	\$0	\$0	\$0	\$161,117,096
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$2,981,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981,536
Totals:	\$2,981,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,981,536
RAILROAD & UTILITIES - MANAGED BY FDOT								
FEDfund	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Item 258398 5 Totals:	\$165,665,684	\$0	\$0	\$0	\$0	\$0	\$0	\$165,665,684

Item Number: **258399 1** Description: I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **H746** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$1,281,097	\$0	\$0	\$0	\$0	\$0	\$0	\$1,281,097
FEDfund	\$14,877,765	\$0	\$0	\$0	\$0	\$0	\$0	\$14,877,765
Totals:	\$16,158,862	\$0	\$0	\$0	\$0	\$0	\$0	\$16,158,862
RIGHT OF WAY - MANAGED BY FDOT								
State	\$5,827,443	\$0	\$0	\$0	\$0	\$0	\$0	\$5,827,443
State	\$203,663	\$0	\$0	\$0	\$0	\$0	\$0	\$203,663
Bonds	\$36,791,411	\$0	\$0	\$0	\$0	\$0	\$0	\$36,791,411
Bonds	\$35,422	\$0	\$0	\$0	\$0	\$0	\$0	\$35,422
FEDfund	\$7,886,729	\$0	\$0	\$0	\$0	\$0	\$0	\$7,886,729
Totals:	\$50,744,668	\$0	\$0	\$0	\$0	\$0	\$0	\$50,744,668
CONSTRUCTION - MANAGED BY FDOT								
State	\$107,922,359	\$0	\$0	\$0	\$0	\$0	\$0	\$107,922,359
LocalFund	\$4,402	\$0	\$0	\$0	\$0	\$0	\$0	\$4,402
State	\$7,710,258	\$0	\$0	\$0	\$0	\$0	\$0	\$7,710,258
Totals:	\$115,637,019	\$0	\$0	\$0	\$0	\$0	\$0	\$115,637,019
CONTRACT INCENTIVES - MANAGED BY FDOT								
State	\$3,910,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910,000
Totals:	\$3,910,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910,000
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$7,339,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,339,501
Totals:	\$7,339,501	\$0	\$0	\$0	\$0	\$0	\$0	\$7,339,501
RAILROAD & UTILITIES - MANAGED BY FDOT								
State	\$17,643,241	\$0	\$0	\$0	\$0	\$0	\$0	\$17,643,241
LocalFund	\$88,052	\$0	\$0	\$0	\$0	\$0	\$0	\$88,052
Totals:	\$17,731,293	\$0	\$0	\$0	\$0	\$0	\$0	\$17,731,293
Item 258399 1 Totals:	\$211,521,343	\$0	\$0	\$0	\$0	\$0	\$0	\$211,521,343

Item Number: **258399 2** Description: I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **H746** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
FEDfund	\$312,000	\$0	\$0	\$0	\$0	\$0	\$0	\$312,000
State	\$49,593	\$0	\$0	\$0	\$0	\$0	\$0	\$49,593
Totals:	\$361,593	\$0	\$0	\$0	\$0	\$0	\$0	\$361,593
DESIGN BUILD - MANAGED BY FDOT								
State	\$826,762	\$0	\$0	\$0	\$0	\$0	\$0	\$826,762
FEDfund	\$81,406,158	\$0	\$0	\$0	\$0	\$0	\$0	\$81,406,158
State	\$19,213	\$0	\$0	\$0	\$0	\$0	\$0	\$19,213
Totals:	\$82,252,133	\$0	\$0	\$0	\$0	\$0	\$0	\$82,252,133
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$1,585,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,589
Totals:	\$1,585,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,585,589
Item 258399 2 Totals:	\$84,199,315	\$0	\$0	\$0	\$0	\$0	\$0	\$84,199,315

Item Number: **258643 2** Description: I-275 (SR 93) FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: ITS FREEWAY MANAGEMENT
 LRTP: **1005** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
FEDfund	\$255,911	\$0	\$0	\$0	\$0	\$0	\$0	\$255,911
Totals:	\$255,911	\$0	\$0	\$0	\$0	\$0	\$0	\$255,911
CONSTRUCTION - MANAGED BY FDOT								
FEDfund	\$1,508,853	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508,853
Totals:	\$1,508,853	\$0	\$0	\$0	\$0	\$0	\$0	\$1,508,853
Item 258643 2 Totals:	\$1,764,764	\$0	\$0	\$0	\$0	\$0	\$0	\$1,764,764

Item Number: **412531 1** Description: I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: INTERCHANGE (NEW)
 L RTP: **1093** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$1,385,404	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385,404
FEDfund	\$9,043,129	\$0	\$0	\$0	\$0	\$0	\$0	\$9,043,129
State	\$988,658	\$0	\$0	\$0	\$0	\$0	\$0	\$988,658
Totals:	\$11,417,191	\$0	\$0	\$0	\$0	\$0	\$0	\$11,417,191
RIGHT OF WAY - MANAGED BY FDOT								
State	\$1,933,696	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,696
Totals:	\$1,933,696	\$0	\$0	\$0	\$0	\$0	\$0	\$1,933,696
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
Totals:	\$36,026	\$0	\$0	\$0	\$0	\$0	\$0	\$36,026
Item 412531 1 Totals:	\$13,386,913	\$0	\$0	\$0	\$0	\$0	\$0	\$13,386,913

Item Number: **433535 1** Description: I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: INTERCHANGE (NEW)
 L RTP: **1002** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$17,498,000	\$0	\$0	\$17,498,000
Totals:	\$0	\$0	\$0	\$0	\$17,498,000	\$0	\$0	\$17,498,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$232,184,100	\$232,184,100
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$232,184,100	\$232,184,100
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Item 433535 1 Totals:	\$0	\$0	\$605,000	\$0	\$17,498,000	\$0	\$232,184,100	\$250,287,100

Item Number: **433535 2** Description: I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: INTERCHANGE (NEW)
 L RTP: **1093** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$8,584,000	\$0	\$0	\$8,584,000
Totals:	\$0	\$0	\$0	\$0	\$8,584,000	\$0	\$0	\$8,584,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$114,379,358	\$114,379,358
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$114,379,358	\$114,379,358
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Item 433535 2 Totals:	\$0	\$0	\$605,000	\$0	\$8,584,000	\$0	\$114,379,358	\$123,568,358

Item Number: **412531 3** Description: I-275 (SR 93A) AT I-275 NB OFF RAMP TO SR 60 AIRPORT FLYOVER ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: INTERCHANGE RAMP (NEW)
 L RTP: **1093** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$1,219,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,402
Totals:	\$1,219,402	\$0	\$0	\$0	\$0	\$0	\$0	\$1,219,402
CONSTRUCTION - MANAGED BY FDOT								
State	\$7,557,636	\$0	\$0	\$0	\$0	\$0	\$0	\$7,557,636
Totals:	\$7,557,636	\$0	\$0	\$0	\$0	\$0	\$0	\$7,557,636
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$89,001	\$0	\$0	\$0	\$0	\$0	\$0	\$89,001
Totals:	\$89,001	\$0	\$0	\$0	\$0	\$0	\$0	\$89,001
Item 412531 3 Totals:	\$8,866,039	\$0	\$0	\$0	\$0	\$0	\$0	\$8,866,039

Item Number: 258643 1	Description: I-275/I-4 FROM N HILLSBOROUGH RIVER TO DOWNTOWN INTERCHANGE	*SIS*
Related Project: 2583981	Extra Description: OPERATIONAL IMPROVEMENTS RAMP MODIFICATIONS/ADVANCED RW TIS	
Type of Work: INTERCHANGE IMPROVEMENT		
L RTP: 1005	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
IM	\$9,384,539	\$0	\$0	\$0	\$0	\$0	\$0	\$9,384,539
DDR	\$22,407	\$0	\$0	\$0	\$0	\$0	\$0	\$22,407
DS	\$520,777	\$0	\$0	\$0	\$0	\$0	\$0	\$520,777
Totals:	\$9,927,723	\$0	\$0	\$0	\$0	\$0	\$0	\$9,927,723
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$1,337,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337,917
DDR	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
BNDS	\$1,190,586	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190,586
BNIR	\$5,824,894	\$24,082,000	\$0	\$0	\$0	\$0	\$0	\$29,906,894
BNIR	\$10,798,154	\$0	\$0	\$0	\$0	\$0	\$0	\$10,798,154
NHAC	\$1,750,237	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,237
IMAC	\$1,357,895	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357,895
NH	\$1,265,719	\$0	\$0	\$0	\$0	\$0	\$0	\$1,265,719
IM	\$7,735,084	\$0	\$0	\$0	\$0	\$0	\$0	\$7,735,084
DIH	\$1,076,662	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076,662
DS	\$77,218	\$0	\$0	\$0	\$0	\$0	\$0	\$77,218
DIH	\$18,910	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$28,910
DDR	\$5,923,983	\$0	\$1,087,900	\$0	\$0	\$0	\$0	\$7,011,883
Totals:	\$38,373,259	\$24,087,000	\$1,092,900	\$0	\$0	\$0	\$0	\$63,553,159
CONSTRUCTION - MANAGED BY FDOT								
IMAC	\$918,189	\$0	\$0	\$0	\$0	\$0	\$0	\$918,189
IM	\$56,237,012	\$0	\$0	\$0	\$0	\$0	\$0	\$56,237,012
DDR	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
DS	\$2,050,182	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050,182
NHAC	\$10,065,549	\$0	\$0	\$0	\$0	\$0	\$0	\$10,065,549
DI	\$159,024	\$0	\$0	\$0	\$0	\$0	\$0	\$159,024
NH	\$21,844,992	\$0	\$0	\$0	\$0	\$0	\$0	\$21,844,992
Totals:	\$91,674,948	\$0	\$0	\$0	\$0	\$0	\$0	\$91,674,948
CONTRACT INCENTIVES - MANAGED BY FDOT								
NHAC	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000
Totals:	\$2,620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,620,000

ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$181,843	\$0	\$0	\$0	\$0	\$0	\$0	\$181,843
Totals:	\$181,843	\$0	\$0	\$0	\$0	\$0	\$0	\$181,843
RAILROAD & UTILITIES - MANAGED BY FDOT								
NHAC	\$253,859	\$0	\$0	\$0	\$0	\$0	\$0	\$253,859
NH	\$3,706,343	\$0	\$0	\$0	\$0	\$0	\$0	\$3,706,343
DS	\$19,903	\$0	\$0	\$0	\$0	\$0	\$0	\$19,903
DDR	\$900,597	\$0	\$0	\$0	\$0	\$0	\$0	\$900,597
Totals:	\$4,880,702	\$0	\$0	\$0	\$0	\$0	\$0	\$4,880,702
Item 258643 1 Totals:	\$147,658,475	\$24,087,000	\$1,092,900	\$0	\$0	\$0	\$0	\$172,838,375

Item Number: 433535 5	Description: I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB	*SIS*
Related Project: 2583981	Extra Description:	
Type of Work: INTERCHANGE RAMP (NEW)		
L RTP: 1093	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$3,433,000	\$0	\$0	\$3,433,000
Totals:	\$0	\$0	\$0	\$0	\$3,433,000	\$0	\$0	\$3,433,000
CONSTRUCTION - MANAGED BY FDOT								
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$45,593,307	\$45,593,307
DIH	\$0	\$0	\$0	\$0	\$0	\$0	\$368,400	\$368,400
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$45,961,707	\$45,961,707
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Item 433535 5 Totals:	\$0	\$0	\$605,000	\$0	\$3,433,000	\$0	\$45,961,707	\$49,999,707

Item Number: **433535 4** Description: I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET ***SIS***
 Related Project: 2583981 Extra Description:
 Type of Work: INTERCHANGE (NEW)
 L RTP: **1093** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$5,824,000	\$0	\$0	\$5,824,000
Totals:	\$0	\$0	\$0	\$0	\$5,824,000	\$0	\$0	\$5,824,000
CONSTRUCTION - MANAGED BY FDOT								
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$31,802,275	\$31,802,275
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$44,113,566	\$44,113,566
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$75,915,841	\$75,915,841
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Item 433535 4 Totals:	\$0	\$0	\$605,000	\$0	\$5,824,000	\$0	\$75,915,841	\$82,344,841

Item Number: **258401 1** Description: I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST *SIS*
 Related Project: 2583981 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **H820** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
FEDfund	\$11,053,155	\$0	\$0	\$0	\$0	\$0	\$0	\$11,053,155
State	\$117,215	\$0	\$0	\$0	\$0	\$0	\$0	\$117,215
Totals:	\$11,170,370	\$0	\$0	\$0	\$0	\$0	\$0	\$11,170,370
RIGHT OF WAY - MANAGED BY FDOT								
State	\$138,322	\$0	\$0	\$0	\$0	\$0	\$0	\$138,322
FEDfund	\$52,145,964	\$0	\$0	\$0	\$0	\$0	\$0	\$52,145,964
State	\$3,942,558	\$0	\$0	\$0	\$0	\$0	\$0	\$3,942,558
Bonds	\$60,422	\$0	\$0	\$0	\$0	\$0	\$0	\$60,422
Totals:	\$56,287,266	\$0	\$0	\$0	\$0	\$0	\$0	\$56,287,266
CONSTRUCTION - MANAGED BY FDOT								
State	\$1,539,101	\$0	\$0	\$0	\$0	\$0	\$0	\$1,539,101
State	\$436	\$0	\$0	\$0	\$0	\$0	\$0	\$436
FEDfund	\$185,154,570	\$0	\$0	\$0	\$0	\$0	\$0	\$185,154,570
Totals:	\$186,694,107	\$0	\$0	\$0	\$0	\$0	\$0	\$186,694,107
CONTRACT INCENTIVES - MANAGED BY FDOT								
FEDfund	\$7,435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,435,000
Totals:	\$7,435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,435,000
ENVIRONMENTAL - MANAGED BY FDOT								
FEDfund	\$1,233,775	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233,775
FEDfund	\$343,040	\$0	\$0	\$0	\$0	\$0	\$0	\$343,040
Totals:	\$1,576,815	\$0	\$0	\$0	\$0	\$0	\$0	\$1,576,815
RAILROAD & UTILITIES - MANAGED BY FDOT								
LocalFund	\$280,230	\$0	\$0	\$0	\$0	\$0	\$0	\$280,230
Bonds	\$2,141,025	\$0	\$0	\$0	\$0	\$0	\$0	\$2,141,025
FEDfund	\$12,917,574	\$0	\$0	\$0	\$0	\$0	\$0	\$12,917,574
Totals:	\$15,338,829	\$0	\$0	\$0	\$0	\$0	\$0	\$15,338,829
Item 258401 1 Totals:	\$278,502,387	\$0	\$0	\$0	\$0	\$0	\$0	\$278,502,387

Item Number: **258401 2** Description: I-4 (SR 400) FROM W OF 14TH ST TO E OF 50TH ST *SIS*
 Related Project: 2583981 Extra Description:
 Type of Work: ITS FREEWAY MANAGEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$4,435	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435
Totals:	\$4,435	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435
CONSTRUCTION - MANAGED BY FDOT								
State	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
FEDfund	\$1,077,355	\$0	\$0	\$0	\$0	\$0	\$0	\$1,077,355
Totals:	\$1,078,528	\$0	\$0	\$0	\$0	\$0	\$0	\$1,078,528
Item 258401 2 Totals:	\$1,082,963	\$0	\$0	\$0	\$0	\$0	\$0	\$1,082,963

Item Number: **433535 3** Description: SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE *SIS*
 Related Project: 2583981 Extra Description:
 Type of Work: INTERCHANGE (NEW)
 L RTP: 1093 Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$8,946,000	\$0	\$0	\$8,946,000
Totals:	\$0	\$0	\$0	\$0	\$8,946,000	\$0	\$0	\$8,946,000
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$46,001,000	\$46,001,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$46,001,000	\$46,001,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$119,193,855	\$119,193,855
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$119,193,855	\$119,193,855
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Totals:	\$0	\$0	\$605,000	\$0	\$0	\$0	\$0	\$605,000
Item 433535 3 Totals:	\$0	\$0	\$605,000	\$0	\$8,946,000	\$0	\$165,194,855	\$174,745,855
Project 2583981 Totals:	\$1,024,478,957	\$46,235,149	\$37,096,940	\$0	\$44,285,000	\$0	\$633,635,861	\$1,785,731,907

Item Number: **415489 1** Description: US 301 (SR 43) FROM S OF SUN CITY CENTER TO N OF GIBSONTON DR *NON-SIS*
 Related Project: 4054922 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **142** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$3,334,071	\$0	\$0	\$0	\$0	\$0	\$0	\$3,334,071
LocalFund	\$10,574,610	\$0	\$0	\$0	\$0	\$0	\$0	\$10,574,610
Totals:	\$13,908,681	\$0	\$0	\$0	\$0	\$0	\$0	\$13,908,681
RIGHT OF WAY - MANAGED BY FDOT								
State	\$255,665	\$0	\$0	\$0	\$0	\$0	\$0	\$255,665
Totals:	\$255,665	\$0	\$0	\$0	\$0	\$0	\$0	\$255,665
CONSTRUCTION - MANAGED BY FDOT								
State	\$9,181	\$0	\$0	\$0	\$0	\$0	\$0	\$9,181
Totals:	\$9,181	\$0	\$0	\$0	\$0	\$0	\$0	\$9,181
ENVIRONMENTAL - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$16,192	\$0	\$0	\$0	\$0	\$0	\$0	\$16,192
LocalFund	\$47,085	\$0	\$0	\$0	\$0	\$0	\$0	\$47,085
Totals:	\$63,277	\$0	\$0	\$0	\$0	\$0	\$0	\$63,277
LOCAL ADVANCE REIMBURSE - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$6,458,391	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458,391
Totals:	\$6,458,391	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458,391
Item 415489 1 Totals:	\$20,695,195	\$0	\$0	\$0	\$0	\$0	\$0	\$20,695,195

Item Number: **415489 2** Description: US 301 (SR 43) FROM S OF BALM RD TO N OF GIBSONTON DR *NON-SIS*
 Related Project: 4054922 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **H1865** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RIGHT OF WAY - MANAGED BY FDOT								
State	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$699
Totals:	\$699	\$0	\$0	\$0	\$0	\$0	\$0	\$699
CONSTRUCTION - MANAGED BY FDOT								
State	\$24,981,733	\$0	\$0	\$0	\$0	\$0	\$0	\$24,981,733
LocalFund	\$36,020,568	\$0	\$0	\$0	\$0	\$0	\$0	\$36,020,568
Totals:	\$61,002,301	\$0	\$0	\$0	\$0	\$0	\$0	\$61,002,301
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$1,233,127	\$0	\$0	\$0	\$0	\$0	\$0	\$1,233,127
LocalFund	\$61,600	\$0	\$0	\$0	\$0	\$0	\$0	\$61,600
Totals:	\$1,294,727	\$0	\$0	\$0	\$0	\$0	\$0	\$1,294,727
LOCAL ADVANCE REIMBURSE - MANAGED BY FDOT								
State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
RAILROAD & UTILITIES - MANAGED BY FDOT								
State	\$18,497	\$0	\$0	\$0	\$0	\$0	\$0	\$18,497
LocalFund	\$9,046,695	\$0	\$0	\$0	\$0	\$0	\$0	\$9,046,695
Totals:	\$9,065,192	\$0	\$0	\$0	\$0	\$0	\$0	\$9,065,192
Item 415489 2 Totals:	\$76,362,919	\$0	\$0	\$0	\$0	\$0	\$0	\$76,362,919

Item Number: **415489 3** Description: US 301 (SR 43) FM SR 674/SUNCITY CTR BL TO CR 672/BALM ROAD *NON-SIS*
 Related Project: 4054922 Extra Description: 2 TO 6 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **101** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RIGHT OF WAY - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$600,649	\$0	\$0	\$0	\$0	\$0	\$600,649
DI	\$0	\$37,765,572	\$0	\$0	\$0	\$0	\$0	\$37,765,572
DS	\$0	\$34,789	\$0	\$0	\$0	\$0	\$0	\$34,789
DDR	\$3,193	\$5,434,038	\$0	\$0	\$0	\$0	\$0	\$5,437,231
Totals:	\$3,193	\$43,835,048	\$0	\$0	\$0	\$0	\$0	\$43,838,241
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$603,229	\$0	\$0	\$0	\$0	\$0	\$0	\$603,229
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$603,229	\$10,000	\$0	\$0	\$0	\$0	\$0	\$613,229
RAILROAD & UTILITIES - MANAGED BY FDOT								
LF	\$0	\$47,970	\$0	\$0	\$0	\$0	\$0	\$47,970
Totals:	\$0	\$47,970	\$0	\$0	\$0	\$0	\$0	\$47,970
Item 415489 3 Totals:	\$607,422	\$43,893,018	\$0	\$0	\$0	\$0	\$0	\$44,500,440
Project 4054922 Totals:	\$97,665,536	\$43,893,018	\$0	\$0	\$0	\$0	\$0	\$141,558,554

Item Number: 405525 1	Description: SR 60 (ADAMO DR) FROM W OF 50TH ST TO FALKENBURG RD	*SIS*
Related Project: 4055251	Extra Description:	
Type of Work: PD&E/EMO STUDY		
L RTP: H1730	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
FEDfund	\$930,987	\$0	\$0	\$0	\$0	\$0	\$0	\$930,987
Totals:	\$930,987	\$0	\$0	\$0	\$0	\$0	\$0	\$930,987
ENVIRONMENTAL - MANAGED BY FDOT								
State	\$15,273	\$0	\$0	\$0	\$0	\$0	\$0	\$15,273
Totals:	\$15,273	\$0	\$0	\$0	\$0	\$0	\$0	\$15,273
Item 405525 1 Totals:	\$946,260	\$0	\$0	\$0	\$0	\$0	\$0	\$946,260

Item Number: **405525 2** Description: SR 60 (ADAMO DR) FROM E OF US 301 TO W OF FALKENBURG RD *NON-SIS*
 Related Project: 4055251 Extra Description: 4 TO 6 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **110** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$489,116	\$0	\$0	\$0	\$0	\$0	\$0	\$489,116
DIH	\$73,955	\$0	\$0	\$0	\$0	\$0	\$0	\$73,955
DDR	\$1,836,501	\$0	\$0	\$0	\$0	\$0	\$0	\$1,836,501
Totals:	\$2,399,572	\$0	\$0	\$0	\$0	\$0	\$0	\$2,399,572
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$855,450	\$0	\$0	\$0	\$0	\$0	\$0	\$855,450
DIH	\$20,297	\$0	\$0	\$0	\$0	\$0	\$0	\$20,297
Totals:	\$875,747	\$0	\$0	\$0	\$0	\$0	\$0	\$875,747
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$16,754,451	\$0	\$0	\$0	\$0	\$16,754,451
DIH	\$0	\$0	\$235,500	\$0	\$0	\$0	\$0	\$235,500
Totals:	\$0	\$0	\$16,989,951	\$0	\$0	\$0	\$0	\$16,989,951
CONTRACT INCENTIVES - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Totals:	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$98,016	\$0	\$0	\$0	\$0	\$0	\$0	\$98,016
Totals:	\$98,016	\$0	\$0	\$0	\$0	\$0	\$0	\$98,016
RAILROAD & UTILITIES - MANAGED BY FDOT								
LF	\$0	\$0	\$1,782,580	\$0	\$0	\$0	\$0	\$1,782,580
Totals:	\$0	\$0	\$1,782,580	\$0	\$0	\$0	\$0	\$1,782,580
Item 405525 2 Totals:	\$3,373,335	\$0	\$18,772,531	\$400,000	\$0	\$0	\$0	\$22,545,866
Project 4055251 Totals:	\$4,319,595	\$0	\$18,772,531	\$400,000	\$0	\$0	\$0	\$23,492,126

Item Number: **405920 4** Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*
 Related Project: 4059201 Extra Description:
 Type of Work: TRAFFIC SIGNALS
 LRTP: **Minimize Traffic, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$8,823,290	\$963,361	\$0	\$0	\$0	\$0	\$0	\$9,786,651
Totals:	\$8,823,290	\$963,361	\$0	\$0	\$0	\$0	\$0	\$9,786,651
Item 405920 4 Totals:	\$8,823,290	\$963,361	\$0	\$0	\$0	\$0	\$0	\$9,786,651
Project 4059201 Totals:	\$8,823,290	\$963,361	\$0	\$0	\$0	\$0	\$0	\$9,786,651

Item Number: **408206 1** Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD *SIS*
 Related Project: 4082061 Extra Description:
 Type of Work: OPERATING FOR FIXED ROUTE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY FDOT								
FEDfund	\$1,024,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,240
Totals:	\$1,024,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,240
Item 408206 1 Totals:	\$1,024,240	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024,240

Item Number: **408206 2** Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD *SIS*
 Related Project: 4082061 Extra Description:
 Type of Work: OPERATING FOR FIXED ROUTE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY FDOT								
FEDfund	\$10,968,896	\$0	\$0	\$0	\$0	\$0	\$0	\$10,968,896
FEDfund	\$999,978	\$0	\$0	\$0	\$0	\$0	\$0	\$999,978
Totals:	\$11,968,874	\$0	\$0	\$0	\$0	\$0	\$0	\$11,968,874
Item 408206 2 Totals:	\$11,968,874	\$0	\$0	\$0	\$0	\$0	\$0	\$11,968,874
Project 4082061 Totals:	\$12,993,114	\$0	\$0	\$0	\$0	\$0	\$0	\$12,993,114

Item Number: **413092 1** Description: BAYSHORE BLVD FROM BAY TO BAY BLVD TO PLATT ST *NON-SIS*
 Related Project: 4130921 Extra Description:
 Type of Work: BIKE LANE/SIDEWALK
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY CITY OF TAMPA								
FEDfund	\$404,592	\$0	\$0	\$0	\$0	\$0	\$0	\$404,592
Totals:	\$404,592	\$0	\$0	\$0	\$0	\$0	\$0	\$404,592
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
FEDfund	\$2,086,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,873
Totals:	\$2,086,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,086,873
Item 413092 1 Totals:	\$2,491,465	\$0	\$0	\$0	\$0	\$0	\$0	\$2,491,465

Item Number: **413092 2** Description: BAYSHORE BLVD FROM S OF S HOWARD AVE TO ROME AVE *NON-SIS*
 Related Project: 4130921 Extra Description: 6 TO 4 LANE DIVIDED TO ADD BIKE LANE
 Type of Work: BIKE PATH/TRAIL
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
FEDfund	\$547,301	\$0	\$0	\$0	\$0	\$0	\$0	\$547,301
Totals:	\$547,301	\$0	\$0	\$0	\$0	\$0	\$0	\$547,301
Item 413092 2 Totals:	\$547,301	\$0	\$0	\$0	\$0	\$0	\$0	\$547,301

Item Number: **413092 3** Description: BAYSHORE BLVD FROM GANDY BLVD TO S HOWARD AVE *NON-SIS*
 Related Project: 4130921 Extra Description: CONSTRUCT A SB BICYCLE LANE
 Type of Work: BIKE PATH/TRAIL
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$0	\$2,488,964	\$0	\$0	\$0	\$0	\$2,488,964
LF	\$0	\$0	\$356,236	\$0	\$0	\$0	\$0	\$356,236
Totals:	\$0	\$0	\$2,845,200	\$0	\$0	\$0	\$0	\$2,845,200
Item 413092 3 Totals:	\$0	\$0	\$2,845,200	\$0	\$0	\$0	\$0	\$2,845,200
Project 4130921 Totals:	\$3,038,766	\$0	\$2,845,200	\$0	\$0	\$0	\$0	\$5,883,966

Item Number: **416856 1** Description: SR 60 (KENNEDY BLVD) FROM W OF ARMENIA AVE TO E OF BREVARD AVE *NON-SIS*
 Related Project: 4168561 Extra Description: TRAFFIC SIGNALS AT 5 LOCATIONS
 Type of Work: TRAFFIC SIGNAL UPDATE
 L RTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$40,731	\$0	\$0	\$0	\$0	\$0	\$0	\$40,731
DDR	\$907,287	\$0	\$0	\$0	\$0	\$0	\$0	\$907,287
Totals:	\$948,018	\$0	\$0	\$0	\$0	\$0	\$0	\$948,018
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$0	\$639,600	\$806,700	\$0	\$0	\$0	\$0	\$1,446,300
DIH	\$0	\$60,000	\$100,000	\$0	\$0	\$0	\$0	\$160,000
Totals:	\$0	\$699,600	\$906,700	\$0	\$0	\$0	\$0	\$1,606,300
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$52,000	\$0	\$0	\$52,000
DDR	\$0	\$0	\$0	\$0	\$1,833,094	\$0	\$0	\$1,833,094
Totals:	\$0	\$0	\$0	\$0	\$1,885,094	\$0	\$0	\$1,885,094
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DDR	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Totals:	\$20,000	\$0	\$0	\$50,000	\$0	\$0	\$0	\$70,000
Item 416856 1 Totals:	\$968,018	\$699,600	\$906,700	\$50,000	\$1,885,094	\$0	\$0	\$4,509,412
Project 4168561 Totals:	\$968,018	\$699,600	\$906,700	\$50,000	\$1,885,094	\$0	\$0	\$4,509,412

Item Number: **422904 4** Description: I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60 *SIS*
 Related Project: 4229041 Extra Description: BRIDGE REPLACEMENT- GOES WITH 422904-2
 Type of Work: BRIDGE REPLACEMENT
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACBR	\$0	\$0	\$0	\$0	\$86,000	\$0	\$0	\$86,000
Totals:	\$0	\$0	\$0	\$0	\$86,000	\$0	\$0	\$86,000
DESIGN BUILD - MANAGED BY FDOT								
ACBR	\$0	\$0	\$0	\$0	\$4,279,767	\$0	\$0	\$4,279,767
Totals:	\$0	\$0	\$0	\$0	\$4,279,767	\$0	\$0	\$4,279,767
ENVIRONMENTAL - MANAGED BY FDOT								
DEM	\$0	\$0	\$1,387,500	\$0	\$0	\$0	\$0	\$1,387,500
Totals:	\$0	\$0	\$1,387,500	\$0	\$0	\$0	\$0	\$1,387,500
Item 422904 4 Totals:	\$0	\$0	\$1,387,500	\$0	\$4,365,767	\$0	\$0	\$5,753,267
Project 4229041 Totals:	\$0	\$0	\$1,387,500	\$0	\$4,365,767	\$0	\$0	\$5,753,267

Item Number: **424213 3** Description: CITY OF TAMPA DOWNTOWN TAMPA ATMS 191 SIGNALS - PHASE 2 *NON-SIS*
 Related Project: 4242131 Extra Description: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 93 INTERSECTIONS
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$1,050,200	\$0	\$0	\$0	\$0	\$1,050,200
Totals:	\$0	\$0	\$1,050,200	\$0	\$0	\$0	\$0	\$1,050,200
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$7,871,987	\$0	\$7,871,987
SA	\$0	\$0	\$0	\$0	\$0	\$4,650,506	\$0	\$4,650,506
Totals:	\$0	\$0	\$0	\$0	\$0	\$12,522,493	\$0	\$12,522,493
Item 424213 3 Totals:	\$0	\$0	\$1,050,200	\$0	\$0	\$12,522,493	\$0	\$13,572,693

Item Number: **424213 4** Description: CITY OF TAMPA KENNEDY/HYDE PARK/DALE MABRY ATMS 142 SIGNALS- PHASE 3 *NON-SIS*
 Related Project: 4242131 Extra Description: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 44 INTERSECTIONS
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$947,358	\$0	\$0	\$0	\$0	\$947,358
Totals:	\$0	\$0	\$947,358	\$0	\$0	\$0	\$0	\$947,358
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$0	\$0	\$4,566,222	\$0	\$4,566,222
SU	\$0	\$0	\$0	\$0	\$0	\$7,656,168	\$0	\$7,656,168
Totals:	\$0	\$0	\$0	\$0	\$0	\$12,222,390	\$0	\$12,222,390
Item 424213 4 Totals:	\$0	\$0	\$947,358	\$0	\$0	\$12,222,390	\$0	\$13,169,748

Item Number: **424213 6** Description: CITY OF TAMPA USF AREA/BUSCH BLVD ATMS 119 SIGNALS - PHASE 4 *NON-SIS*
 Related Project: 4242131 Extra Description: UPGRADE LEGACY TRAFFIC SIGNAL SYSTEMS AT 40 INTERSECTIONS
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SU	\$0	\$0	\$808,728	\$0	\$0	\$0	\$0	\$808,728
Totals:	\$0	\$0	\$808,728	\$0	\$0	\$0	\$0	\$808,728
CONSTRUCTION - MANAGED BY FDOT								
SU	\$0	\$0	\$0	\$0	\$0	\$10,041,719	\$0	\$10,041,719
Totals:	\$0	\$0	\$0	\$0	\$0	\$10,041,719	\$0	\$10,041,719
Item 424213 6 Totals:	\$0	\$0	\$808,728	\$0	\$0	\$10,041,719	\$0	\$10,850,447
Project 4242131 Totals:	\$0	\$0	\$2,806,286	\$0	\$0	\$34,786,602	\$0	\$37,592,888

Item Number: **424507 1** Description: SR 60 FROM CYPRESS TO N CC CSWY TO SR589(VET)TO(INDEPEND) *NON-SIS*
 Related Project: 4245071 Extra Description: TAMPA BAY SUNGUIDE PHASE IV
 Type of Work: ITS FREEWAY MANAGEMENT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852
Totals:	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852
Item 424507 1 Totals:	\$2,852	\$0	\$0	\$0	\$0	\$0	\$0	\$2,852

Item Number: **424507 2** Description: SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE TO N OF ROCKY POINT DR *NON-SIS*
 Related Project: 4245071 Extra Description: TAMPA BAY SUNGUIDE PH IV
 Type of Work: ITS FREEWAY MANAGEMENT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$17,168	\$0	\$0	\$0	\$0	\$0	\$0	\$17,168
DIH	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
DITS	\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$105,000
DS	\$870	\$0	\$0	\$0	\$0	\$0	\$0	\$870
Totals:	\$30,038	\$0	\$105,000	\$0	\$0	\$0	\$0	\$135,038
DESIGN BUILD - MANAGED BY FDOT								
DIH	\$0	\$0	\$409,894	\$0	\$0	\$0	\$0	\$409,894
DITS	\$0	\$0	\$4,034,053	\$0	\$0	\$0	\$0	\$4,034,053
DDR	\$0	\$0	\$3,865,216	\$0	\$0	\$0	\$0	\$3,865,216
Totals:	\$0	\$0	\$8,309,163	\$0	\$0	\$0	\$0	\$8,309,163
Item 424507 2 Totals:	\$30,038	\$0	\$8,414,163	\$0	\$0	\$0	\$0	\$8,444,201
Project 4245071 Totals:	\$32,890	\$0	\$8,414,163	\$0	\$0	\$0	\$0	\$8,447,053

Item Number: **425503 1** Description: SR 566 /THONOTOSASSA FROM W BAKER ST TO S OF TOWNSGATE CT *NON-SIS*
 Related Project: 4255031 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$49,146	\$0	\$0	\$0	\$0	\$0	\$0	\$49,146
DS	\$8,208	\$0	\$0	\$0	\$0	\$0	\$0	\$8,208
DDR	\$746,817	\$0	\$0	\$0	\$0	\$0	\$0	\$746,817
Totals:	\$804,171	\$0	\$0	\$0	\$0	\$0	\$0	\$804,171
CONSTRUCTION - MANAGED BY FDOT								
DS	\$143	\$0	\$96,688	\$0	\$0	\$0	\$0	\$96,831
DIH	\$0	\$0	\$42,000	\$0	\$0	\$0	\$0	\$42,000
DDR	\$0	\$0	\$1,398,489	\$0	\$0	\$0	\$0	\$1,398,489
Totals:	\$143	\$0	\$1,537,177	\$0	\$0	\$0	\$0	\$1,537,320
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 425503 1 Totals:	\$804,314	\$10,000	\$1,537,177	\$0	\$0	\$0	\$0	\$2,351,491

Item Number: **425503 2** Description: SR 566/THONOTOSASSA FROM S OF TOWNSGATE CT TO N OF I-4 *NON-SIS*
 Related Project: 4255031 Extra Description:
 Type of Work: INTERCHANGE IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$354,692	\$0	\$0	\$0	\$0	\$0	\$0	\$354,692
Totals:	\$354,692	\$0	\$0	\$0	\$0	\$0	\$0	\$354,692
CONSTRUCTION - MANAGED BY FDOT								
State	\$1,449,511	\$0	\$0	\$0	\$0	\$0	\$0	\$1,449,511
LocalFund	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Totals:	\$1,699,511	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699,511
Item 425503 2 Totals:	\$2,054,203	\$0	\$0	\$0	\$0	\$0	\$0	\$2,054,203
Project 4255031 Totals:	\$2,858,517	\$10,000	\$1,537,177	\$0	\$0	\$0	\$0	\$4,405,694

Item Number: **427171 2** Description: USB 41 (SR 45/SR 60) FM W OF 14TH ST TO E OF 19TH ST ***SIS***
 Related Project: 4271711 Extra Description: TRAFFIC SIGNAL
 Type of Work: TRAFFIC SIGNAL UPDATE
 L RTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$12,366	\$0	\$0	\$0	\$0	\$0	\$0	\$12,366
DIH	\$12,836	\$0	\$0	\$0	\$0	\$0	\$0	\$12,836
DS	\$6,486	\$0	\$0	\$0	\$0	\$0	\$0	\$6,486
Totals:	\$31,688	\$0	\$0	\$0	\$0	\$0	\$0	\$31,688
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$522,310	\$0	\$371,090	\$0	\$0	\$0	\$0	\$893,400
DIH	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Totals:	\$602,310	\$0	\$371,090	\$0	\$0	\$0	\$0	\$973,400
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
DDR	\$0	\$380,597	\$0	\$0	\$0	\$0	\$0	\$380,597
Totals:	\$0	\$392,597	\$0	\$0	\$0	\$0	\$0	\$392,597
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$16,908	\$10,000	\$0	\$0	\$0	\$0	\$0	\$26,908
Totals:	\$16,908	\$10,000	\$0	\$0	\$0	\$0	\$0	\$26,908
Item 427171 2 Totals:	\$650,906	\$402,597	\$371,090	\$0	\$0	\$0	\$0	\$1,424,593

Item Number: **427171 1** Description: USB 41 (SR 60/SR 45) FROM W OF 14TH ST TO E OF 22ND ST *SIS*
 Related Project: 4271711 Extra Description:
 Type of Work: RESURFACING
 L RTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$936,173	\$0	\$0	\$0	\$0	\$0	\$0	\$936,173
Totals:	\$936,173	\$0	\$0	\$0	\$0	\$0	\$0	\$936,173
CONSTRUCTION - MANAGED BY FDOT								
State	\$747,498	\$0	\$0	\$0	\$0	\$0	\$0	\$747,498
Totals:	\$747,498	\$0	\$0	\$0	\$0	\$0	\$0	\$747,498
Item 427171 1 Totals:	\$1,683,671	\$0	\$0	\$0	\$0	\$0	\$0	\$1,683,671
Project 4271711 Totals:	\$2,334,577	\$402,597	\$371,090	\$0	\$0	\$0	\$0	\$3,108,264

Item Number: **427495 1** Description: SR 574 (MLK BLVD) @ N DOVER RD *NON-SIS*
 Related Project: 4274951 Extra Description: CSX 624342-A
 Type of Work: RAILROAD CROSSING
 L RTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$270
DDR	\$139,374	\$0	\$0	\$0	\$0	\$0	\$0	\$139,374
DIH	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Totals:	\$141,644	\$0	\$0	\$0	\$0	\$0	\$0	\$141,644
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
DIH	\$0	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
DS	\$0	\$6,550	\$0	\$0	\$0	\$0	\$0	\$6,550
Totals:	\$0	\$62,274	\$0	\$0	\$0	\$0	\$0	\$62,274
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
DS	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
Totals:	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000
Item 427495 1 Totals:	\$286,644	\$62,274	\$0	\$0	\$0	\$0	\$0	\$348,918

Project 4274951 Totals:	\$286,644	\$62,274	\$0	\$0	\$0	\$0	\$0	\$348,918
Item Number: 427501 1 Description: SR 60 FM W OF VALRICO STATION TO WEST OF SKYWOOD DR *SIS* Related Project: 4275011 Extra Description: Type of Work: RAILROAD CROSSING L RTP: Crash reduction, p. 164 Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$270
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$139,058	\$0	\$0	\$0	\$0	\$0	\$0	\$139,058
Totals:	\$140,328	\$0	\$0	\$0	\$0	\$0	\$0	\$140,328
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$254,700	\$0	\$0	\$0	\$0	\$0	\$254,700
DIH	\$0	\$10,580	\$0	\$0	\$0	\$0	\$0	\$10,580
DS	\$0	\$59,256	\$0	\$0	\$0	\$0	\$0	\$59,256
Totals:	\$0	\$324,536	\$0	\$0	\$0	\$0	\$0	\$324,536
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
DDR	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
Item 427501 1 Totals:	\$660,328	\$324,536	\$0	\$0	\$0	\$0	\$0	\$984,864
Project 4275011 Totals:	\$660,328	\$324,536	\$0	\$0	\$0	\$0	\$0	\$984,864

Item Number: **428953 1** Description: I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX RR/CR 574 ***SIS***
 Related Project: 4289531 Extra Description: IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP/INCL 2LANE ENT RMP ENTRANCE RAMP, BRIDGE WIDENING & 2000'
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **p. 176** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$57,428	\$0	\$0	\$0	\$0	\$0	\$0	\$57,428
ACNP	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000
NHPP	\$1,956,535	\$0	\$0	\$0	\$0	\$0	\$0	\$1,956,535
DS	\$237,465	\$0	\$0	\$0	\$0	\$0	\$0	\$237,465
DIH	\$40,273	\$0	\$0	\$0	\$0	\$0	\$0	\$40,273
Totals:	\$2,497,701	\$0	\$0	\$0	\$0	\$0	\$0	\$2,497,701
CONSTRUCTION - MANAGED BY FDOT								
Unfederal	\$0	\$0	\$0	\$0	\$0	\$14,909,666	\$0	\$14,909,666
Totals:	\$0	\$0	\$0	\$0	\$0	\$14,909,666	\$0	\$14,909,666
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$50,000	\$450,000	\$0	\$0	\$0	\$500,000
Totals:	\$0	\$0	\$50,000	\$450,000	\$0	\$0	\$0	\$500,000
Item 428953 1 Totals:	\$2,497,701	\$0	\$50,000	\$450,000	\$0	\$14,909,666	\$0	\$17,907,367
Project 4289531 Totals:	\$2,497,701	\$0	\$50,000	\$450,000	\$0	\$14,909,666	\$0	\$17,907,367

Item Number: **428954 1** Description: I-75(SR93A)NB ON-RAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL ***SIS***
 Related Project: 4289541 Extra Description: RAMP MODIFICATION ONLY
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **p. 176** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$371
DDR	\$3,774	\$0	\$0	\$0	\$0	\$0	\$0	\$3,774
DIH	\$43,984	\$0	\$0	\$0	\$0	\$0	\$0	\$43,984
DI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
ACNP	\$2,691,356	\$0	\$0	\$0	\$0	\$0	\$0	\$2,691,356
Totals:	\$2,839,485	\$0	\$0	\$0	\$0	\$0	\$0	\$2,839,485
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$16,828,236	\$0	\$0	\$0	\$0	\$0	\$16,828,236
Totals:	\$0	\$16,828,236	\$0	\$0	\$0	\$0	\$0	\$16,828,236
ENVIRONMENTAL - MANAGED BY FDOT								
ACSA	\$0	\$44,571	\$0	\$0	\$0	\$0	\$0	\$44,571
Totals:	\$0	\$44,571	\$0	\$0	\$0	\$0	\$0	\$44,571
Item 428954 1 Totals:	\$2,839,485	\$16,872,807	\$0	\$0	\$0	\$0	\$0	\$19,712,292
Project 4289541 Totals:	\$2,839,485	\$16,872,807	\$0	\$0	\$0	\$0	\$0	\$19,712,292

Item Number: **428955 1** Description: I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX RAMP ***SIS***
 Related Project: 4289551 Extra Description: RECONSTR EB SR60 TO NB I75 LOOP RAMP/NEW NB CD RD TO NB 1-75 TO NB I-75 N OF SR 60
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **p. 176** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$1,275,000
Totals:	\$1,000	\$1,275,000	\$0	\$0	\$0	\$0	\$0	\$1,276,000
CONSTRUCTION - MANAGED BY FDOT								
Unfederal	\$0	\$0	\$0	\$0	\$0	\$14,132,171	\$0	\$14,132,171
Totals:	\$0	\$0	\$0	\$0	\$0	\$14,132,171	\$0	\$14,132,171
Item 428955 1 Totals:	\$1,000	\$1,275,000	\$0	\$0	\$0	\$14,132,171	\$0	\$15,408,171

Project 4289551 Totals:	\$1,000	\$1,275,000	\$0	\$0	\$0	\$14,132,171	\$0	\$15,408,171
Item Number: 428956 1 Description: I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60 *SIS* Related Project: 4289561 Extra Description: EB SR 60 TO SB I-75 RAMP PLUS ALL SB CD RD WIDENING/NEW CST Type of Work: INTERCHANGE IMPROVEMENT L RTP: Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$4,147	\$0	\$0	\$0	\$0	\$0	\$0	\$4,147
ACNP	\$1,368,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368,000
DIH	\$5,583	\$0	\$0	\$0	\$0	\$0	\$0	\$5,583
DS	\$4,114	\$0	\$0	\$0	\$0	\$0	\$0	\$4,114
Totals:	\$1,381,844	\$0	\$0	\$0	\$0	\$0	\$0	\$1,381,844
CONSTRUCTION - MANAGED BY FDOT								
Unfederal	\$0	\$0	\$0	\$0	\$0	\$8,892,008	\$0	\$8,892,008
Totals:	\$0	\$0	\$0	\$0	\$0	\$8,892,008	\$0	\$8,892,008
Item 428956 1 Totals:	\$1,381,844	\$0	\$0	\$0	\$0	\$8,892,008	\$0	\$10,273,852
Project 4289561 Totals:	\$1,381,844	\$0	\$0	\$0	\$0	\$8,892,008	\$0	\$10,273,852

Item Number: **428969 1** Description: SR 685/HENDERSON BLV FROM SR600 (DALE MABRY) TO S OF KENNEDY BL *NON-SIS*
 Related Project: 4289691 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$473	\$0	\$0	\$0	\$0	\$0	\$0	\$473
DS	\$36,241	\$0	\$0	\$0	\$0	\$0	\$0	\$36,241
DIH	\$107,649	\$0	\$0	\$0	\$0	\$0	\$0	\$107,649
Totals:	\$144,363	\$0	\$0	\$0	\$0	\$0	\$0	\$144,363
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$84,515	\$0	\$0	\$0	\$0	\$0	\$84,515
DDR	\$0	\$2,003,896	\$0	\$0	\$0	\$0	\$0	\$2,003,896
DS	\$0	\$3,420	\$0	\$0	\$0	\$0	\$0	\$3,420
Totals:	\$0	\$2,091,831	\$0	\$0	\$0	\$0	\$0	\$2,091,831
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$25,870	\$0	\$0	\$0	\$0	\$0	\$0	\$25,870
Totals:	\$25,870	\$0	\$0	\$0	\$0	\$0	\$0	\$25,870
Item 428969 1 Totals:	\$170,233	\$2,091,831	\$0	\$0	\$0	\$0	\$0	\$2,262,064
Project 4289691 Totals:	\$170,233	\$2,091,831	\$0	\$0	\$0	\$0	\$0	\$2,262,064

Item Number: **429059 1** Description: SR 574 (E MLK BLVD) FROM 42ND ST TO E OF I-4 *NON-SIS*
 Related Project: 4290591 Extra Description: 2 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$798,777	\$0	\$0	\$0	\$0	\$0	\$0	\$798,777
DIH	\$30,865	\$0	\$0	\$0	\$0	\$0	\$0	\$30,865
DDR	\$68,663	\$0	\$0	\$0	\$0	\$0	\$0	\$68,663
Totals:	\$898,305	\$0	\$0	\$0	\$0	\$0	\$0	\$898,305
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$52,500
DDR	\$0	\$1,689,294	\$0	\$0	\$0	\$0	\$0	\$1,689,294
Totals:	\$0	\$1,741,794	\$0	\$0	\$0	\$0	\$0	\$1,741,794
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$21,698	\$10,000	\$0	\$0	\$0	\$0	\$0	\$31,698
Totals:	\$21,698	\$10,000	\$0	\$0	\$0	\$0	\$0	\$31,698
Item 429059 1 Totals:	\$920,003	\$1,751,794	\$0	\$0	\$0	\$0	\$0	\$2,671,797
Project 4290591 Totals:	\$920,003	\$1,751,794	\$0	\$0	\$0	\$0	\$0	\$2,671,797

Item Number: **429073 1** Description: SR 580(HILLSBOROUGH) FROM W OF SILVERMILL DR TO E OF S LAGOON ST *NON-SIS*
 Related Project: 4290731 Extra Description:
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$959,375	\$0	\$0	\$0	\$0	\$0	\$0	\$959,375
Totals:	\$959,375	\$0	\$0	\$0	\$0	\$0	\$0	\$959,375
CONSTRUCTION - MANAGED BY FDOT								
FEDfund	\$4,632,454	\$0	\$0	\$0	\$0	\$0	\$0	\$4,632,454
State	\$301,469	\$0	\$0	\$0	\$0	\$0	\$0	\$301,469
State	\$279,206	\$0	\$0	\$0	\$0	\$0	\$0	\$279,206
Totals:	\$5,213,129	\$0	\$0	\$0	\$0	\$0	\$0	\$5,213,129
Item 429073 1 Totals:	\$6,172,504	\$0	\$0	\$0	\$0	\$0	\$0	\$6,172,504

Item Number: **429073 2** Description: SR 580(HILLSBOROUGH) FROM E OF AIR CARGO RD TO W OF N LEE PL *NON-SIS*
 Related Project: 4290731 Extra Description: 6 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,187,906	\$0	\$0	\$0	\$0	\$0	\$0	\$1,187,906
DS	\$4,304	\$0	\$0	\$0	\$0	\$0	\$0	\$4,304
DIH	\$64,880	\$0	\$0	\$0	\$0	\$0	\$0	\$64,880
Totals:	\$1,257,090	\$0	\$0	\$0	\$0	\$0	\$0	\$1,257,090
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$157,557	\$0	\$0	\$0	\$0	\$0	\$0	\$157,557
DIH	\$159,797	\$77,025	\$0	\$0	\$0	\$0	\$0	\$236,822
DDR	\$483,551	\$0	\$0	\$0	\$0	\$0	\$0	\$483,551
DS	\$10,246	\$0	\$0	\$0	\$0	\$0	\$0	\$10,246
DS	\$183,413	\$0	\$0	\$0	\$0	\$0	\$0	\$183,413
SA	\$4,644,635	\$0	\$0	\$0	\$0	\$0	\$0	\$4,644,635
Totals:	\$5,639,199	\$77,025	\$0	\$0	\$0	\$0	\$0	\$5,716,224
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$711,526	\$0	\$0	\$0	\$0	\$0	\$0	\$711,526
Totals:	\$711,526	\$0	\$0	\$0	\$0	\$0	\$0	\$711,526
Item 429073 2 Totals:	\$7,607,815	\$77,025	\$0	\$0	\$0	\$0	\$0	\$7,684,840
Project 4290731 Totals:	\$13,780,319	\$77,025	\$0	\$0	\$0	\$0	\$0	\$13,857,344

Item Number: **429074 1** Description: US 41(SR45/599/50TH) FROM N OF 27TH AVE S TO N OF E 10TH AVE *NON-SIS*
 Related Project: 4290741 Extra Description: 6 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$1,930,921	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930,921
DIH	\$72,142	\$0	\$0	\$0	\$0	\$0	\$0	\$72,142
DS	\$22,580	\$0	\$0	\$0	\$0	\$0	\$0	\$22,580
Totals:	\$2,025,643	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025,643
RIGHT OF WAY - MANAGED BY FDOT								
DDR	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545
Totals:	\$1,545	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
SA	\$1,280,988	\$0	\$0	\$0	\$0	\$0	\$0	\$1,280,988
EB	\$23,610	\$0	\$0	\$0	\$0	\$0	\$0	\$23,610
NHPP	\$6,613,941	\$0	\$0	\$0	\$0	\$0	\$0	\$6,613,941
SU	\$4,241,451	\$0	\$0	\$0	\$0	\$0	\$0	\$4,241,451
DDR	\$63,941	\$0	\$0	\$0	\$0	\$0	\$0	\$63,941
DIH	\$64,065	\$41,080	\$0	\$0	\$0	\$0	\$0	\$105,145
ACNP	\$50,001	\$0	\$0	\$0	\$0	\$0	\$0	\$50,001
DS	\$12,338	\$36,304	\$0	\$0	\$0	\$0	\$0	\$48,642
DDR	\$1,634,684	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634,684
Totals:	\$14,785,019	\$77,384	\$0	\$0	\$0	\$0	\$0	\$14,862,403
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$81,291	\$0	\$0	\$0	\$0	\$0	\$0	\$81,291
DEMW	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Totals:	\$84,291	\$0	\$0	\$0	\$0	\$0	\$0	\$84,291
Item 429074 1 Totals:	\$16,896,498	\$77,384	\$0	\$0	\$0	\$0	\$0	\$16,973,882

Item Number: **429074 2** Description: US41/50TH STREET FROM E ACLINE RD TO N OF UCETA *NON-SIS*
 Related Project: 4290741 Extra Description:
 Type of Work: RAILROAD CROSSING
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$254,124	\$0	\$0	\$0	\$0	\$0	\$0	\$254,124
Totals:	\$254,124	\$0	\$0	\$0	\$0	\$0	\$0	\$254,124
CONSTRUCTION - MANAGED BY FDOT								
State	\$1,070,488	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,488
Totals:	\$1,070,488	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070,488
RAILROAD & UTILITIES - MANAGED BY FDOT								
State	\$701,461	\$0	\$0	\$0	\$0	\$0	\$0	\$701,461
Totals:	\$701,461	\$0	\$0	\$0	\$0	\$0	\$0	\$701,461
Item 429074 2 Totals:	\$2,026,073	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026,073
Project 4290741 Totals:	\$18,922,571	\$77,384	\$0	\$0	\$0	\$0	\$0	\$18,999,955

Item Number: **429251 1** Description: I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP *SIS*
 Related Project: 4292511 Extra Description: INTERIM INTERCHANGE IMPROVEMENT
 Type of Work: INTERCHANGE RAMP (NEW)
 LRTP: **p. 176** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
DDR	\$2,833,585	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833,585
DIH	\$27,762	\$0	\$0	\$0	\$0	\$0	\$0	\$27,762
Totals:	\$2,863,504	\$0	\$0	\$0	\$0	\$0	\$0	\$2,863,504
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$55,380,919	\$55,380,919
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$55,380,919	\$55,380,919
RAILROAD & UTILITIES - MANAGED BY FDOT								
DS	\$50,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$500,000
Totals:	\$50,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$500,000
Item 429251 1 Totals:	\$2,913,504	\$0	\$0	\$0	\$450,000	\$0	\$55,380,919	\$58,744,423

Project 4292511 Totals:	\$2,913,504	\$0	\$0	\$0	\$450,000	\$0	\$55,380,919	\$58,744,423
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Item Number: **430335 1** Description: I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD ***SIS***
 Related Project: 4303351 Extra Description: INCLUDING ENTRANCE RAMPS FR NB I-75 TO SB I-75
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **p. 176** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$152,000	\$0	\$0	\$0	\$152,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$153,000	\$0	\$0	\$0	\$153,000
CONSTRUCTION - MANAGED BY FDOT								
Unfederal	\$0	\$0	\$0	\$0	\$0	\$1,275,462	\$0	\$1,275,462
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,275,462	\$0	\$1,275,462
Item 430335 1 Totals:	\$0	\$0	\$0	\$153,000	\$0	\$1,275,462	\$0	\$1,428,462
Project 4303351 Totals:	\$0	\$0	\$0	\$153,000	\$0	\$1,275,462	\$0	\$1,428,462

Item Number: **430336 1** Description: I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75 ***SIS***
 Related Project: 4303361 Extra Description: 1-4 WB 'INTERIM' CONCEPT
 Type of Work: INTERCHANGE IMPROVEMENT
 LRTP: **p. 176** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
DS	\$0	\$0	\$0	\$0	\$1,291,000	\$0	\$0	\$1,291,000
Totals:	\$0	\$0	\$0	\$0	\$1,292,000	\$0	\$0	\$1,292,000
CONSTRUCTION - MANAGED BY FDOT								
Unfederal	\$0	\$0	\$0	\$0	\$0	\$0	\$10,898,784	\$10,898,784
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$10,898,784	\$10,898,784
Item 430336 1 Totals:	\$0	\$0	\$0	\$0	\$1,292,000	\$0	\$10,898,784	\$12,190,784
Project 4303361 Totals:	\$0	\$0	\$0	\$0	\$1,292,000	\$0	\$10,898,784	\$12,190,784

Item Number: **430337 1** Description: I-4 (SR 400) WB FM W OF ORIENT RD TO WEST OF I-75 ***SIS***
 Related Project: 4303371 Extra Description:
 Type of Work: NEW BRIDGE CONSTRUCTION
 LRTP: **1105** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$3,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,000
DS	\$15,105	\$0	\$0	\$0	\$0	\$0	\$0	\$15,105
DI	\$0	\$4,913,000	\$0	\$0	\$0	\$0	\$0	\$4,913,000
Totals:	\$18,105	\$4,914,000	\$0	\$0	\$0	\$0	\$0	\$4,932,105
Item 430337 1 Totals:	\$18,105	\$4,914,000	\$0	\$0	\$0	\$0	\$0	\$4,932,105
Project 4303371 Totals:	\$18,105	\$4,914,000	\$0	\$0	\$0	\$0	\$0	\$4,932,105

Item Number: **430338 1** Description: I-4 (SR 400) EB FM WEST OF ORIENT ROAD TO W OF I-75 (SR 93A) ***SIS***
 Related Project: 4303381 Extra Description:
 Type of Work: BRIDGE-REHAB AND ADD LANES
 LRTP: **1106** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$1,881,000	\$0	\$0	\$0	\$0	\$1,881,000
Totals:	\$0	\$1,000	\$1,881,000	\$0	\$0	\$0	\$0	\$1,882,000
Item 430338 1 Totals:	\$0	\$1,000	\$1,881,000	\$0	\$0	\$0	\$0	\$1,882,000
Project 4303381 Totals:	\$0	\$1,000	\$1,881,000	\$0	\$0	\$0	\$0	\$1,882,000

Item Number: **430502 2** Description: BIG BEND RD FROM E OF DICKMAN ROAD TO W OF WYANDOTTE ROAD *NON-SIS*
 Related Project: 4305021 Extra Description: BRIDGE #100270
 Type of Work: BRIDGE REPLACEMENT
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACBZ	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
LF	\$0	\$0	\$421,000	\$0	\$0	\$0	\$0	\$421,000
Totals:	\$0	\$1,000	\$421,000	\$0	\$0	\$0	\$0	\$422,000
CONSTRUCTION - MANAGED BY FDOT								
ACBZ	\$0	\$0	\$0	\$0	\$0	\$757,996	\$0	\$757,996
LF	\$0	\$0	\$0	\$0	\$0	\$221,306	\$0	\$221,306
Totals:	\$0	\$0	\$0	\$0	\$0	\$979,302	\$0	\$979,302
Item 430502 2 Totals:	\$0	\$1,000	\$421,000	\$0	\$0	\$979,302	\$0	\$1,401,302
Project 4305021 Totals:	\$0	\$1,000	\$421,000	\$0	\$0	\$979,302	\$0	\$1,401,302

Item Number: 430705 1	Description: I75(SR93A)OVER CR574 FM WOODBERRY RD TO E MARTIN LUTHER KING BLVD	*SIS*
Related Project: 4307051	Extra Description: FULL DECK REPLACEMENT OF THE EXISTING DECK PANEL BRIDGE	
Type of Work: BRIDGE-REPAIR/REHABILITATION		
LRTP: System Preservation, p. 161		Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$301,000	\$0	\$0	\$0	\$0	\$301,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$3,909,466	\$0	\$0	\$0	\$3,909,466
DIH	\$0	\$0	\$0	\$94,715	\$0	\$0	\$0	\$94,715
Totals:	\$0	\$0	\$0	\$4,004,181	\$0	\$0	\$0	\$4,004,181
ENVIRONMENTAL - MANAGED BY FDOT								
BRRP	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
RAILROAD & UTILITIES - MANAGED BY FDOT								
BRRP	\$0	\$0	\$20,000	\$75,000	\$0	\$0	\$0	\$95,000
Totals:	\$0	\$0	\$20,000	\$75,000	\$0	\$0	\$0	\$95,000
Item 430705 1 Totals:	\$0	\$150,000	\$321,000	\$4,079,181	\$0	\$0	\$0	\$4,550,181
Project 4307051 Totals:	\$0	\$150,000	\$321,000	\$4,079,181	\$0	\$0	\$0	\$4,550,181

Item Number: **430706 1** Description: LONG BRIDGE REPAIR HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
 Related Project: 4307061 Extra Description: GANDY BRIDGE & COURTNEY CAMPBELL
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
BRRP	\$93,543	\$0	\$0	\$0	\$0	\$0	\$0	\$93,543
Totals:	\$96,543	\$0	\$0	\$0	\$0	\$0	\$0	\$96,543
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$60,600	\$0	\$0	\$0	\$0	\$0	\$60,600
BRRP	\$0	\$2,429,300	\$0	\$0	\$0	\$0	\$0	\$2,429,300
Totals:	\$0	\$2,489,900	\$0	\$0	\$0	\$0	\$0	\$2,489,900
ENVIRONMENTAL - MANAGED BY FDOT								
BRRP	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Item 430706 1 Totals:	\$96,543	\$2,564,900	\$0	\$0	\$0	\$0	\$0	\$2,661,443
Project 4307061 Totals:	\$96,543	\$2,564,900	\$0	\$0	\$0	\$0	\$0	\$2,661,443

Item Number: **430711 1** Description: SR 583 (56TH ST) FM N US92/SR600/HILLS AVE TO N OF HENRY AVENUE *NON-SIS*
 Related Project: 4307111 Extra Description: CSX: 624849-V
 Type of Work: RAILROAD CROSSING
 L RTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$123,877	\$0	\$0	\$0	\$0	\$0	\$0	\$123,877
DDR	\$10,735	\$0	\$0	\$0	\$0	\$0	\$0	\$10,735
DIH	\$8,490	\$0	\$0	\$0	\$0	\$0	\$0	\$8,490
Totals:	\$143,102	\$0	\$0	\$0	\$0	\$0	\$0	\$143,102
CONSTRUCTION - MANAGED BY FDOT								
DS	\$0	\$203,911	\$0	\$0	\$0	\$0	\$0	\$203,911
DDR	\$0	\$81,072	\$0	\$0	\$0	\$0	\$0	\$81,072
DIH	\$0	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
Totals:	\$0	\$291,583	\$0	\$0	\$0	\$0	\$0	\$291,583
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
DS	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Item 430711 1 Totals:	\$503,102	\$291,583	\$0	\$0	\$0	\$0	\$0	\$794,685
Project 4307111 Totals:	\$503,102	\$291,583	\$0	\$0	\$0	\$0	\$0	\$794,685

Item Number: **430802 3** Description: BRIDGE PAINTING HILLSBOROUGH COUNTY VARIOUS LOCATIONS *SIS*
 Related Project: 4308021 Extra Description: DESIGN G/W 430802 2
 Type of Work: BRIDGE - PAINTING
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$236
BRRP	\$105,998	\$0	\$0	\$0	\$0	\$0	\$0	\$105,998
DIH	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Totals:	\$114,234	\$0	\$0	\$0	\$0	\$0	\$0	\$114,234
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$2,286,900	\$0	\$0	\$0	\$0	\$0	\$2,286,900
DIH	\$0	\$54,800	\$0	\$0	\$0	\$0	\$0	\$54,800
Totals:	\$0	\$2,341,700	\$0	\$0	\$0	\$0	\$0	\$2,341,700
Item 430802 3 Totals:	\$114,234	\$2,341,700	\$0	\$0	\$0	\$0	\$0	\$2,455,934
Project 4308021 Totals:	\$114,234	\$2,341,700	\$0	\$0	\$0	\$0	\$0	\$2,455,934

Item Number: **431490 1** Description: USB41(SR685/FLORIDA) FROM N OF BEARSS AVE TO NEBRASKA AVE *NON-SIS*
 Related Project: 4314901 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$19,074	\$0	\$0	\$0	\$0	\$0	\$0	\$19,074
DS	\$448,429	\$0	\$0	\$0	\$0	\$0	\$0	\$448,429
DIH	\$41,431	\$0	\$0	\$0	\$0	\$0	\$0	\$41,431
Totals:	\$508,934	\$0	\$0	\$0	\$0	\$0	\$0	\$508,934
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$1,794,339	\$0	\$0	\$0	\$0	\$0	\$1,794,339
DS	\$0	\$23,811	\$0	\$0	\$0	\$0	\$0	\$23,811
DIH	\$0	\$46,800	\$0	\$0	\$0	\$0	\$0	\$46,800
Totals:	\$0	\$1,864,950	\$0	\$0	\$0	\$0	\$0	\$1,864,950
Item 431490 1 Totals:	\$508,934	\$1,864,950	\$0	\$0	\$0	\$0	\$0	\$2,373,884
Project 4314901 Totals:	\$508,934	\$1,864,950	\$0	\$0	\$0	\$0	\$0	\$2,373,884

Item Number: **431492 1** Description: US 41(SR 569/SR 599/N 40TH) FROM E 15TH AVE TO E CONOVER ST *NON-SIS*
 Related Project: 4314921 Extra Description: 6 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$132,061	\$0	\$0	\$0	\$0	\$0	\$0	\$132,061
DS	\$97,379	\$0	\$0	\$0	\$0	\$0	\$0	\$97,379
DDR	\$11,429	\$0	\$0	\$0	\$0	\$0	\$0	\$11,429
Totals:	\$240,869	\$0	\$0	\$0	\$0	\$0	\$0	\$240,869
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$6,135,688	\$0	\$0	\$0	\$0	\$0	\$6,135,688
DIH	\$0	\$147,800	\$0	\$0	\$0	\$0	\$0	\$147,800
DS	\$0	\$59,812	\$0	\$0	\$0	\$0	\$0	\$59,812
Totals:	\$0	\$6,343,300	\$0	\$0	\$0	\$0	\$0	\$6,343,300
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$370,000
Totals:	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$370,000
Item 431492 1 Totals:	\$610,869	\$6,353,300	\$0	\$0	\$0	\$0	\$0	\$6,964,169
Project 4314921 Totals:	\$610,869	\$6,353,300	\$0	\$0	\$0	\$0	\$0	\$6,964,169

Item Number: **431821 1** Description: I-275 FROM N OF MLK BLVD TO N OF BEARSS AVE *SIS*
 Related Project: 4318211 Extra Description:
 Type of Work: PD&E/EMO STUDY
 L RTP: **1006** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$2,138,552	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138,552
Totals:	\$2,138,552	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138,552
Item 431821 1 Totals:	\$2,138,552	\$0	\$0	\$0	\$0	\$0	\$0	\$2,138,552

Item Number: **431821 2** Description: I-275 FROM JEFFERSON/ORANGE ST TO N OF BEARSS AVE ***SIS***
 Related Project: 4318211 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **1006** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$3,000	\$5,000	\$0	\$0	\$0	\$0	\$100,000	\$108,000
DI	\$0	\$4,667,770	\$0	\$0	\$0	\$0	\$795,365	\$5,463,135
ACSA	\$0	\$1,146,253	\$0	\$0	\$0	\$0	\$0	\$1,146,253
DS	\$0	\$3,005,977	\$0	\$0	\$0	\$0	\$0	\$3,005,977
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$4,407,061	\$4,407,061
Totals:	\$3,000	\$8,825,000	\$0	\$0	\$0	\$0	\$5,302,426	\$14,130,426
CONSTRUCTION - MANAGED BY FDOT								
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$109,525,790	\$109,525,790
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$55,473,571	\$55,473,571
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$164,999,361	\$164,999,361
Item 431821 2 Totals:	\$3,000	\$8,825,000	\$0	\$0	\$0	\$0	\$170,301,787	\$179,129,787
Project 4318211 Totals:	\$2,141,552	\$8,825,000	\$0	\$0	\$0	\$0	\$170,301,787	\$181,268,339

Item Number: **432271 1** Description: I-75 (SR 93A) NB/SB FM OVER ALAFIA RIVER TO BRIDGE # 100358/359 ***SIS***
 Related Project: 4322711 Extra Description: PARTIAL DECK REPLACEMENT OF DEFICIENT PANELS
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
BRRP	\$88,483	\$0	\$0	\$0	\$0	\$0	\$0	\$88,483
Totals:	\$91,483	\$0	\$0	\$0	\$0	\$0	\$0	\$91,483
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$1,095,401	\$0	\$0	\$0	\$0	\$0	\$1,095,401
DIH	\$0	\$32,900	\$0	\$0	\$0	\$0	\$0	\$32,900
Totals:	\$0	\$1,128,301	\$0	\$0	\$0	\$0	\$0	\$1,128,301
ENVIRONMENTAL - MANAGED BY FDOT								
BRRP	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Item 432271 1 Totals:	\$91,483	\$1,203,301	\$0	\$0	\$0	\$0	\$0	\$1,294,784
Project 4322711 Totals:	\$91,483	\$1,203,301	\$0	\$0	\$0	\$0	\$0	\$1,294,784

Item Number: **432432 2** Description: SUBSTRUCTURE REPAIR HILLSBOROUGH COUNTY VARIOUS PROJECTS *SIS*
 Related Project: 4324321 Extra Description: 4 LOCATIONS
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$109,116	\$0	\$0	\$0	\$0	\$0	\$0	\$109,116
DIH	\$20,805	\$0	\$0	\$0	\$0	\$0	\$0	\$20,805
DDR	\$3,135	\$0	\$0	\$0	\$0	\$0	\$0	\$3,135
DS	\$258	\$0	\$0	\$0	\$0	\$0	\$0	\$258
Totals:	\$133,314	\$0	\$0	\$0	\$0	\$0	\$0	\$133,314
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$1,380,507	\$0	\$0	\$0	\$0	\$0	\$0	\$1,380,507
DIH	\$80,969	\$51,350	\$0	\$0	\$0	\$0	\$0	\$132,319
Totals:	\$1,461,476	\$51,350	\$0	\$0	\$0	\$0	\$0	\$1,512,826
ENVIRONMENTAL - MANAGED BY FDOT								
BRRP	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Item 432432 2 Totals:	\$1,594,790	\$76,350	\$0	\$0	\$0	\$0	\$0	\$1,671,140
Project 4324321 Totals:	\$1,594,790	\$76,350	\$0	\$0	\$0	\$0	\$0	\$1,671,140

Item Number: **432435 1** Description: I-275/SR 93 FR HOWARD FRANKLAND TO OVER TAMPA BAY ***SIS***
 Related Project: 4324351 Extra Description:
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$71,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$1,000,529	\$0	\$0	\$0	\$0	\$1,000,529
DIH	\$0	\$0	\$14,710	\$0	\$0	\$0	\$0	\$14,710
Totals:	\$0	\$0	\$1,015,239	\$0	\$0	\$0	\$0	\$1,015,239
ENVIRONMENTAL - MANAGED BY FDOT								
BRRP	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Item 432435 1 Totals:	\$1,000	\$95,000	\$1,015,239	\$0	\$0	\$0	\$0	\$1,111,239
Project 4324351 Totals:	\$1,000	\$95,000	\$1,015,239	\$0	\$0	\$0	\$0	\$1,111,239

Item Number: **432579 1** Description: I-275 (SR 93) FROM N OF NORTH BLVD TO S OF FLORIBRASKA AVE ***SIS***
 Related Project: 4325791 Extra Description: 4 LANES
 Type of Work: RIGID PAVEMENT REHABILITATION
 LRTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$135,023	\$0	\$0	\$0	\$0	\$0	\$0	\$135,023
DS	\$5,480	\$0	\$0	\$0	\$0	\$0	\$0	\$5,480
DDR	\$44,750	\$0	\$0	\$0	\$0	\$0	\$0	\$44,750
NHPP	\$498,555	\$0	\$0	\$0	\$0	\$0	\$0	\$498,555
ACNP	\$366,422	\$0	\$0	\$0	\$0	\$0	\$0	\$366,422
DIH	\$22,341	\$0	\$0	\$0	\$0	\$0	\$0	\$22,341
SU	\$473,139	\$0	\$0	\$0	\$0	\$0	\$0	\$473,139
Totals:	\$1,545,710	\$0	\$0	\$0	\$0	\$0	\$0	\$1,545,710
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$55,322	\$0	\$0	\$0	\$0	\$0	\$55,322
ACNP	\$0	\$3,059,158	\$0	\$0	\$0	\$0	\$0	\$3,059,158
Totals:	\$0	\$3,114,480	\$0	\$0	\$0	\$0	\$0	\$3,114,480
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 432579 1 Totals:	\$1,545,710	\$3,124,480	\$0	\$0	\$0	\$0	\$0	\$4,670,190
Project 4325791 Totals:	\$1,545,710	\$3,124,480	\$0	\$0	\$0	\$0	\$0	\$4,670,190

Item Number: **432584 1** Description: SR 600/US92/HILLS AV FROM E OF N CENTRAL AVE TO E OF SR 583/N 56TH S *NON-SIS*
 Related Project: 4325841 Extra Description: 6 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$297
DS	\$9,231	\$1,240,000	\$0	\$0	\$0	\$0	\$0	\$1,249,231
DIH	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Totals:	\$17,528	\$1,240,000	\$0	\$0	\$0	\$0	\$0	\$1,257,528
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$0	\$4,029,355	\$0	\$0	\$0	\$4,029,355
DS	\$0	\$0	\$0	\$1,097,917	\$0	\$0	\$0	\$1,097,917
DIH	\$0	\$0	\$0	\$107,900	\$0	\$0	\$0	\$107,900
Totals:	\$0	\$0	\$0	\$5,235,172	\$0	\$0	\$0	\$5,235,172
Item 432584 1 Totals:	\$17,528	\$1,240,000	\$0	\$5,235,172	\$0	\$0	\$0	\$6,492,700
Project 4325841 Totals:	\$17,528	\$1,240,000	\$0	\$5,235,172	\$0	\$0	\$0	\$6,492,700

Item Number: **432607 1** Description: I-275 (SR 93) FM W OF NB/EB KENNEDY RMP TO E OF SR60/MEMORIAL HWY ***SIS***
 Related Project: 4326071 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System Preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$22,871	\$0	\$0	\$0	\$0	\$0	\$0	\$22,871
ACNP	\$348,930	\$0	\$0	\$0	\$0	\$0	\$0	\$348,930
DS	\$3,122	\$0	\$0	\$0	\$0	\$0	\$0	\$3,122
DDR	\$9,859	\$0	\$0	\$0	\$0	\$0	\$0	\$9,859
DS	\$51,070	\$0	\$0	\$0	\$0	\$0	\$0	\$51,070
Totals:	\$435,852	\$0	\$0	\$0	\$0	\$0	\$0	\$435,852
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$2,411,283	\$0	\$0	\$0	\$0	\$0	\$2,411,283
SA	\$0	\$66,117	\$0	\$0	\$0	\$0	\$0	\$66,117
Totals:	\$0	\$2,477,400	\$0	\$0	\$0	\$0	\$0	\$2,477,400
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 432607 1 Totals:	\$435,852	\$2,487,400	\$0	\$0	\$0	\$0	\$0	\$2,923,252
Project 4326071 Totals:	\$435,852	\$2,487,400	\$0	\$0	\$0	\$0	\$0	\$2,923,252

Item Number: **432715 1** Description: BOUGAINVILLEA AVE FROM 30TH STREET TO 46TH STREET *NON-SIS*
 Related Project: 4327151 Extra Description: COT WALK/BIKE PHASE 1
 Type of Work: BIKE LANE/SIDEWALK
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALU	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
Totals:	\$249	\$0	\$0	\$0	\$0	\$0	\$0	\$249
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
ACSU	\$0	\$353,856	\$0	\$0	\$0	\$0	\$0	\$353,856
TALT	\$0	\$20,227	\$0	\$0	\$0	\$0	\$0	\$20,227
TALU	\$0	\$13,717	\$0	\$0	\$0	\$0	\$0	\$13,717
Totals:	\$0	\$387,800	\$0	\$0	\$0	\$0	\$0	\$387,800
Item 432715 1 Totals:	\$249	\$387,800	\$0	\$0	\$0	\$0	\$0	\$388,049
Project 4327151 Totals:	\$249	\$387,800	\$0	\$0	\$0	\$0	\$0	\$388,049

Item Number: **432717 1** Description: WILLOW AVENUE FROM SWANN AVENUE TO MAIN STREET *NON-SIS*
 Related Project: 4327171 Extra Description: COT WALK/BIKE PHASE 1
 Type of Work: BIKE LANE/SIDEWALK
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TALT	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186
Totals:	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$186
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
TALT	\$0	\$0	\$340,160	\$0	\$0	\$0	\$0	\$340,160
TALU	\$0	\$0	\$76,140	\$0	\$0	\$0	\$0	\$76,140
Totals:	\$0	\$0	\$416,300	\$0	\$0	\$0	\$0	\$416,300
Item 432717 1 Totals:	\$186	\$0	\$416,300	\$0	\$0	\$0	\$0	\$416,486
Project 4327171 Totals:	\$186	\$0	\$416,300	\$0	\$0	\$0	\$0	\$416,486

Item Number: **433071 1** Description: BROADWAY FROM US 41 TO N 62ND ST CSX INTRMD *SIS*
 Related Project: 4330711 Extra Description:
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: p. 177 Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$804,055	\$0	\$0	\$0	\$0	\$0	\$0	\$804,055
Totals:	\$804,055	\$0	\$0	\$0	\$0	\$0	\$0	\$804,055
ENVIRONMENTAL - MANAGED BY FDOT								
ACSA	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Totals:	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Item 433071 1 Totals:	\$804,055	\$35,000	\$0	\$0	\$0	\$0	\$0	\$839,055

Item Number: **433071 2** Description: N 62ND STREET FROM CSX INTRMD ENTRANCE TO NORTH OF E COLUMBUS DRIVE *SIS*
 Related Project: 4330711 Extra Description: CONSTRUCT NEW CONCRETE ROADWAY
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: p. 177 Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RIGHT OF WAY - MANAGED BY FDOT								
ACNP	\$0	\$0	\$2,501,400	\$0	\$0	\$0	\$0	\$2,501,400
Totals:	\$0	\$0	\$2,501,400	\$0	\$0	\$0	\$0	\$2,501,400
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$5,558,322	\$0	\$5,558,322
Totals:	\$0	\$0	\$0	\$0	\$0	\$5,558,322	\$0	\$5,558,322
Item 433071 2 Totals:	\$0	\$0	\$2,501,400	\$0	\$0	\$5,558,322	\$0	\$8,059,722
Project 4330711 Totals:	\$804,055	\$35,000	\$2,501,400	\$0	\$0	\$5,558,322	\$0	\$8,898,777

Item Number: **433586 1** Description: GATX DRIVE FROM MARITIME BOULEVARD TO GUY N VERGER BOULEVARD *NON-SIS*
 Related Project: 4335861 Extra Description: 2 TO 4 LANES
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
CIGP	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Item 433586 1 Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Project 4335861 Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

Item Number: **433821 1** Description: I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR *SIS*
 Related Project: 4338211 Extra Description:
 Type of Work: PD&E/EMO STUDY
 LRTP: **1005** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$3,013,638	\$0	\$0	\$0	\$0	\$0	\$0	\$3,013,638
Totals:	\$3,013,638	\$0	\$0	\$0	\$0	\$0	\$0	\$3,013,638
Item 433821 1 Totals:	\$3,013,638	\$0	\$0	\$0	\$0	\$0	\$0	\$3,013,638

Item Number: **433821 2** Description: I-275 @ I-4 I-275 FM ROME TO MLK I-4 FM I-275 TO CONNECTOR *SIS*
 Related Project: 4338211 Extra Description:
 Type of Work: ADD LANES & REHABILITATE PVMNT
 L RTP: **1005** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$65,144,781	\$65,144,781
DDR	\$0	\$0	\$0	\$1,834,860	\$0	\$0	\$0	\$1,834,860
DI	\$0	\$0	\$0	\$1,092,550	\$0	\$0	\$0	\$1,092,550
DS	\$0	\$0	\$0	\$4,897,640	\$0	\$0	\$0	\$4,897,640
DIH	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Totals:	\$0	\$0	\$5,000	\$7,825,050	\$0	\$0	\$65,144,781	\$72,974,831
Item 433821 2 Totals:	\$0	\$0	\$5,000	\$7,825,050	\$0	\$0	\$65,144,781	\$72,974,831
Project 4338211 Totals:	\$3,013,638	\$0	\$5,000	\$7,825,050	\$0	\$0	\$65,144,781	\$75,988,469

Item Number: **433862 1** Description: SR 685 (FLORIDA AVE) FROM N OF W HUMPHREY ST TO N OF W BUSCH BLVD *NON-SIS*
 Related Project: 4338621 Extra Description: REPLACE CROSSING SURFACE @ NGCN: 626781B (SY-LINE)
 Type of Work: RAILROAD CROSSING
 L RTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$46,550	\$0	\$0	\$0	\$0	\$0	\$46,550
DDR	\$0	\$0	\$147,450	\$0	\$0	\$0	\$0	\$147,450
Totals:	\$0	\$46,550	\$148,450	\$0	\$0	\$0	\$0	\$195,000
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$22,432	\$0	\$0	\$0	\$22,432
DDR	\$0	\$0	\$0	\$160,232	\$0	\$0	\$0	\$160,232
Totals:	\$0	\$0	\$0	\$182,664	\$0	\$0	\$0	\$182,664
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$20,000	\$300,000	\$0	\$0	\$0	\$0	\$320,000
Totals:	\$0	\$20,000	\$300,000	\$0	\$0	\$0	\$0	\$320,000
Item 433862 1 Totals:	\$0	\$66,550	\$448,450	\$182,664	\$0	\$0	\$0	\$697,664
Project 4338621 Totals:	\$0	\$66,550	\$448,450	\$182,664	\$0	\$0	\$0	\$697,664

Item Number: **433865 1** Description: SR 574 (MLK BLVD) FM E IDA ST TO W OF 30TH FM E OF 38TH ST TO 39TH *NON-SIS*
 Related Project: 4338651 Extra Description: RR REPLACEMENT @ NGCN: 626906N AND NGCN: 624837B
 Type of Work: RAILROAD CROSSING
 L RTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$148	\$241,000	\$0	\$0	\$0	\$0	\$0	\$241,148
Totals:	\$148	\$242,000	\$0	\$0	\$0	\$0	\$0	\$242,148
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$14,376	\$0	\$0	\$0	\$0	\$14,376
DDR	\$0	\$0	\$104,334	\$0	\$0	\$0	\$0	\$104,334
Totals:	\$0	\$0	\$118,710	\$0	\$0	\$0	\$0	\$118,710
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000
Totals:	\$0	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000
Item 433865 1 Totals:	\$148	\$702,000	\$118,710	\$0	\$0	\$0	\$0	\$820,858
Project 4338651 Totals:	\$148	\$702,000	\$118,710	\$0	\$0	\$0	\$0	\$820,858

Item Number: **433866 1** Description: SR 569 (39TH ST) FROM N OF E ADAMO DR TO S OF E 7TH AVE *NON-SIS*
 Related Project: 4338661 Extra Description: REPLACE CROSSING,NGCN: 624370D (A-LINE) 624467A (S-LINE)
 Type of Work: RAILROAD CROSSING
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$2,893	\$0	\$0	\$0	\$0	\$0	\$0	\$2,893
DDR	\$138,871	\$0	\$0	\$0	\$0	\$0	\$0	\$138,871
Totals:	\$141,764	\$0	\$0	\$0	\$0	\$0	\$0	\$141,764
CONSTRUCTION - MANAGED BY FDOT								
DS	\$0	\$46,725	\$0	\$0	\$0	\$0	\$0	\$46,725
DDR	\$0	\$312,400	\$0	\$0	\$0	\$0	\$0	\$312,400
DIH	\$0	\$24,419	\$0	\$0	\$0	\$0	\$0	\$24,419
Totals:	\$0	\$383,544	\$0	\$0	\$0	\$0	\$0	\$383,544
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$840,000	\$0	\$0	\$0	\$0	\$0	\$0	\$840,000
Totals:	\$840,000	\$0	\$0	\$0	\$0	\$0	\$0	\$840,000
Item 433866 1 Totals:	\$981,764	\$383,544	\$0	\$0	\$0	\$0	\$0	\$1,365,308
Project 4338661 Totals:	\$981,764	\$383,544	\$0	\$0	\$0	\$0	\$0	\$1,365,308

Item Number: **434025 1** Description: I-75 (SR 93) FROM MANATEE COUNTY LINE TO S OF BIG BEND ROAD *SIS*
 Related Project: 4340251 Extra Description:
 Type of Work: ITS FREEWAY MANAGEMENT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DITS	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$1,000	\$75,000	\$0	\$0	\$0	\$76,000
DESIGN BUILD - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$551,530	\$0	\$0	\$0	\$551,530
DITS	\$0	\$0	\$0	\$5,894,793	\$0	\$0	\$0	\$5,894,793
Totals:	\$0	\$0	\$0	\$6,446,323	\$0	\$0	\$0	\$6,446,323
Item 434025 1 Totals:	\$0	\$0	\$1,000	\$6,521,323	\$0	\$0	\$0	\$6,522,323

Project 4340251 Totals:	\$0	\$0	\$1,000	\$6,521,323	\$0	\$0	\$0	\$6,522,323
Item Number: 434027 1 Description: I-75 (SR 93) FROM S OF BIG BEND ROAD TO S OF PROGRESS BLVD *SIS* Related Project: 4340271 Extra Description: Type of Work: ITS FREEWAY MANAGEMENT LRTP: Minimize congestion, p. 163 Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DITS	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
DIH	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$0	\$0	\$1,000	\$80,000	\$0	\$0	\$81,000
DESIGN BUILD - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$593,360	\$0	\$0	\$593,360
DITS	\$0	\$0	\$0	\$0	\$6,223,794	\$0	\$0	\$6,223,794
Totals:	\$0	\$0	\$0	\$0	\$6,817,154	\$0	\$0	\$6,817,154
Item 434027 1 Totals:	\$0	\$0	\$0	\$1,000	\$6,897,154	\$0	\$0	\$6,898,154
Project 4340271 Totals:	\$0	\$0	\$0	\$1,000	\$6,897,154	\$0	\$0	\$6,898,154

Item Number: **434029 1** Description: US 41 GIBSONTON FROM N OF OLD US 41A TO S OF ARCHIE CREEK *NON-SIS*
 Related Project: 4340291 Extra Description: NGCN:624797 CSX TO REPLACE EXISTING CROSSING WITH A PLATFORM CROSSING (TUB)
 Type of Work: RAILROAD CROSSING
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$0	\$0	\$172,046	\$0	\$0	\$0	\$0	\$172,046
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$36,954	\$0	\$0	\$0	\$0	\$0	\$36,954
Totals:	\$0	\$36,954	\$173,046	\$0	\$0	\$0	\$0	\$210,000
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$52,229	\$0	\$0	\$0	\$52,229
DDR	\$0	\$0	\$0	\$506,887	\$0	\$0	\$0	\$506,887
Totals:	\$0	\$0	\$0	\$559,116	\$0	\$0	\$0	\$559,116
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$0	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000
Totals:	\$0	\$0	\$370,000	\$0	\$0	\$0	\$0	\$370,000
Item 434029 1 Totals:	\$0	\$36,954	\$543,046	\$559,116	\$0	\$0	\$0	\$1,139,116
Project 4340291 Totals:	\$0	\$36,954	\$543,046	\$559,116	\$0	\$0	\$0	\$1,139,116

Item Number: **434045 2** Description: I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVER BRG *SIS*
 Related Project: 4340451 Extra Description:
 Type of Work: ADD LANES & REHABILITATE PVMNT
 LRTP: **1003** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$100,000	\$535,000	\$635,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$535,000	\$635,000
DESIGN BUILD - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$0	\$0	\$0	\$10,447,500	\$10,447,500
STED	\$0	\$0	\$0	\$0	\$0	\$0	\$85,419,118	\$85,419,118
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$95,866,618	\$95,866,618
Item 434045 2 Totals:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$96,401,618	\$96,501,618
Project 4340451 Totals:	\$0	\$0	\$0	\$0	\$0	\$100,000	\$96,401,618	\$96,501,618

Item Number: **434314 1** Description: VAN DYKE RD FROM GUNN HIGHWAY TO ST JOSEPH'S HOSPITAL ENTRANCE *NON-SIS*
 Related Project: 4343141 Extra Description: CONSTRUCT PAVED SHOULDERS WITH SAFETY/HIGH PROFILE PAV MARKS
 Type of Work: SIGNING/PAVEMENT MARKINGS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
LF	\$0	\$26,395	\$0	\$0	\$0	\$0	\$0	\$26,395
HSP	\$0	\$149,005	\$0	\$0	\$0	\$0	\$0	\$149,005
Totals:	\$0	\$175,400	\$0	\$0	\$0	\$0	\$0	\$175,400
Item 434314 1 Totals:	\$0	\$175,400	\$0	\$0	\$0	\$0	\$0	\$175,400
Project 4343141 Totals:	\$0	\$175,400	\$0	\$0	\$0	\$0	\$0	\$175,400

Item Number: **434315 1** Description: GUNN HIGHWAY FROM DALE MABRY HWY TO PASCO COUNTY LINE *NON-SIS*
 Related Project: 4343151 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
HSP	\$0	\$73,883	\$0	\$0	\$0	\$0	\$0	\$73,883
LF	\$0	\$226,917	\$0	\$0	\$0	\$0	\$0	\$226,917
Totals:	\$0	\$300,800	\$0	\$0	\$0	\$0	\$0	\$300,800
Item 434315 1 Totals:	\$0	\$300,800	\$0	\$0	\$0	\$0	\$0	\$300,800
Project 4343151 Totals:	\$0	\$300,800	\$0	\$0	\$0	\$0	\$0	\$300,800

Item Number: **434316 1** Description: LUTZ LAKE FERN RD FROM GUNN HIGHWAY TO DALE MABRY HIGHWAY *NON-SIS*
 Related Project: 4343161 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 L RTP: **Crash reduction, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY HILLSBOROUGH CO BOARD OF COUNTY								
HSP	\$0	\$194,567	\$0	\$0	\$0	\$0	\$0	\$194,567
LF	\$0	\$24,433	\$0	\$0	\$0	\$0	\$0	\$24,433
Totals:	\$0	\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000
Item 434316 1 Totals:	\$0	\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000

Project 4343161 Totals:	\$0	\$219,000	\$0	\$0	\$0	\$0	\$0	\$219,000
Item Number: 434317 1 Description: CR582(KNIGHTS GRIFF) FM ITCHEPACKESASSA CK TO BR # 100265 *NON-SIS* Related Project: 4343171 Extra Description: BRIDGE IN-KIND REPLACEMENT ON CR582/KNIGHTS GRIFFIN RD FROM ITCHEPACKESASSA CREEK TO E OF CHARLIE TAY Type of Work: BRIDGE REPLACEMENT LRTP: System preservation, p. 161 Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SABR	\$458,932	\$0	\$0	\$0	\$0	\$0	\$0	\$458,932
DS	\$159,068	\$0	\$0	\$0	\$0	\$0	\$0	\$159,068
ACSB	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$36,000
Totals:	\$654,000	\$0	\$0	\$0	\$0	\$0	\$0	\$654,000
CONSTRUCTION - MANAGED BY FDOT								
ACSB	\$0	\$0	\$1,787,339	\$0	\$0	\$0	\$0	\$1,787,339
Totals:	\$0	\$0	\$1,787,339	\$0	\$0	\$0	\$0	\$1,787,339
ENVIRONMENTAL - MANAGED BY FDOT								
ACSA	\$0	\$22,286	\$0	\$0	\$0	\$0	\$0	\$22,286
Totals:	\$0	\$22,286	\$0	\$0	\$0	\$0	\$0	\$22,286
Item 434317 1 Totals:	\$654,000	\$22,286	\$1,787,339	\$0	\$0	\$0	\$0	\$2,463,625
Project 4343171 Totals:	\$654,000	\$22,286	\$1,787,339	\$0	\$0	\$0	\$0	\$2,463,625

Item Number: **434729 1** Description: USB41/SR685/N FLORIDA FROM S OF SLIGH AVE TO S OF RIVER SHORE DR *NON-SIS*
 Related Project: 4347291 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$56,131	\$0	\$0	\$0	\$0	\$0	\$0	\$56,131
DS	\$659,000	\$0	\$0	\$0	\$0	\$0	\$0	\$659,000
DDR	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$5,434
Totals:	\$720,565	\$0	\$0	\$0	\$0	\$0	\$0	\$720,565
CONSTRUCTION - MANAGED BY FDOT								
DS	\$0	\$729,400	\$0	\$0	\$0	\$0	\$0	\$729,400
DIH	\$0	\$30,050	\$0	\$0	\$0	\$0	\$0	\$30,050
DDR	\$0	\$58,605	\$0	\$0	\$0	\$0	\$0	\$58,605
Totals:	\$0	\$818,055	\$0	\$0	\$0	\$0	\$0	\$818,055
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$4,204	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204
Totals:	\$4,204	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204
Item 434729 1 Totals:	\$724,769	\$818,055	\$0	\$0	\$0	\$0	\$0	\$1,542,824
Project 4347291 Totals:	\$724,769	\$818,055	\$0	\$0	\$0	\$0	\$0	\$1,542,824

Item Number: **434730 1** Description: USB 41/SR 685 FROM N OF LINEBAUGH AVE TO N OF FLETCHER AVE *NON-SIS*
 Related Project: 4347301 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
DS	\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	\$1,226
ACSA	\$0	\$933,000	\$0	\$0	\$0	\$0	\$0	\$933,000
DDR	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
Totals:	\$6,374	\$933,000	\$0	\$0	\$0	\$0	\$0	\$939,374
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$2,556,997	\$0	\$0	\$0	\$2,556,997
Totals:	\$0	\$0	\$0	\$2,556,997	\$0	\$0	\$0	\$2,556,997
Item 434730 1 Totals:	\$6,374	\$933,000	\$0	\$2,556,997	\$0	\$0	\$0	\$3,496,371
Project 4347301 Totals:	\$6,374	\$933,000	\$0	\$2,556,997	\$0	\$0	\$0	\$3,496,371

Item Number: **434736 1** Description: SR 574/W REYNOLDS ST FROM E OF TURKEY CREEK RD TO THONOTOSASSA RD *NON-SIS*
 Related Project: 4347361 Extra Description: 2 LANES
 Type of Work: RESURFACING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$23,986	\$0	\$0	\$0	\$0	\$0	\$0	\$23,986
EB	\$294,000	\$0	\$0	\$0	\$0	\$0	\$0	\$294,000
DDR	\$26,720	\$0	\$0	\$0	\$0	\$0	\$0	\$26,720
DS	\$2,792	\$0	\$0	\$0	\$0	\$0	\$0	\$2,792
ACSA	\$1,206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,000
Totals:	\$1,553,498	\$0	\$0	\$0	\$0	\$0	\$0	\$1,553,498
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$1,948,067	\$0	\$0	\$0	\$0	\$1,948,067
DIH	\$0	\$0	\$54,875	\$0	\$0	\$0	\$0	\$54,875
Totals:	\$0	\$0	\$2,002,942	\$0	\$0	\$0	\$0	\$2,002,942
ENVIRONMENTAL - MANAGED BY FDOT								
DDR	\$0	\$22,252	\$0	\$0	\$0	\$0	\$0	\$22,252
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$32,252	\$0	\$0	\$0	\$0	\$0	\$32,252
Item 434736 1 Totals:	\$1,553,498	\$32,252	\$2,002,942	\$0	\$0	\$0	\$0	\$3,588,692
Project 4347361 Totals:	\$1,553,498	\$32,252	\$2,002,942	\$0	\$0	\$0	\$0	\$3,588,692

Item Number: **434738 1** Description: SR 60 (ADAMO DR) FROM E OF FALKENBURG RD TO W OF LAKE KATHY ENTR ***SIS***
 Related Project: 4347381 Extra Description: 7 LANES
 Type of Work: RESURFACING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$15,525	\$0	\$0	\$0	\$0	\$0	\$0	\$15,525
DDR	\$106,230	\$0	\$0	\$0	\$0	\$0	\$0	\$106,230
DS	\$426,000	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000
Totals:	\$547,755	\$0	\$0	\$0	\$0	\$0	\$0	\$547,755
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$3,796,603	\$0	\$0	\$0	\$0	\$3,796,603
Totals:	\$0	\$0	\$3,796,603	\$0	\$0	\$0	\$0	\$3,796,603
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$21,143	\$0	\$0	\$0	\$0	\$0	\$21,143
Totals:	\$0	\$21,143	\$0	\$0	\$0	\$0	\$0	\$21,143
Item 434738 1 Totals:	\$547,755	\$21,143	\$3,796,603	\$0	\$0	\$0	\$0	\$4,365,501
Project 4347381 Totals:	\$547,755	\$21,143	\$3,796,603	\$0	\$0	\$0	\$0	\$4,365,501

Item Number: **434781 2** Description: DRAINAGE IMPROVEMENT 4 LOCATIONS DALE MABRY AND GANDY ***SIS***
 Related Project: 4347811 Extra Description: DALE MABRY @ HAMILTON,WALLACE, SWANN/GANDY @ W OF LOIS
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$8,149	\$0	\$0	\$0	\$0	\$0	\$0	\$8,149
DDR	\$269,564	\$0	\$0	\$0	\$0	\$0	\$0	\$269,564
DS	\$36,937	\$0	\$0	\$0	\$0	\$0	\$0	\$36,937
Totals:	\$314,650	\$0	\$0	\$0	\$0	\$0	\$0	\$314,650
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$15,365	\$0	\$0	\$0	\$0	\$0	\$15,365
DDR	\$0	\$249,500	\$0	\$0	\$0	\$0	\$0	\$249,500
Totals:	\$0	\$264,865	\$0	\$0	\$0	\$0	\$0	\$264,865
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 434781 2 Totals:	\$314,650	\$274,865	\$0	\$0	\$0	\$0	\$0	\$589,515

Item Number: **434781 1** Description: DRAINAGE IMPROVEMENT 5 LOCATIONS-KENNEDY, HILLSBOROUGH, US 301 *NON-SIS*
 Related Project: 4347811 Extra Description: KENNEDY@HENDERSON,PACKWOOD,BRUSH/HILLS@HOWARD/US301@CAUSEWAY US 301 @ CAUSEWAY
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$10,130	\$0	\$0	\$0	\$0	\$0	\$0	\$10,130
DDR	\$294,923	\$0	\$0	\$0	\$0	\$0	\$0	\$294,923
DS	\$3,233	\$0	\$0	\$0	\$0	\$0	\$0	\$3,233
Totals:	\$308,286	\$0	\$0	\$0	\$0	\$0	\$0	\$308,286
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$12,005	\$0	\$0	\$0	\$0	\$0	\$12,005
DDR	\$0	\$364,800	\$0	\$0	\$0	\$0	\$0	\$364,800
Totals:	\$0	\$376,805	\$0	\$0	\$0	\$0	\$0	\$376,805
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 434781 1 Totals:	\$308,286	\$386,805	\$0	\$0	\$0	\$0	\$0	\$695,091
Project 4347811 Totals:	\$622,936	\$661,670	\$0	\$0	\$0	\$0	\$0	\$1,284,606

Item Number: **434825 1** Description: US 60 HOPEWELL VIRTUAL WEIGH STATION *SIS*
 Related Project: 4348251 Extra Description: REMODEL BLDG & RAMPS/AD VIRTUAL SCREENING SITES IN BOTH DIRS
 Type of Work: MCCO WEIGH STATION STATIC/WIM
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DWS	\$189,111	\$0	\$0	\$0	\$0	\$0	\$0	\$189,111
Totals:	\$189,111	\$0	\$0	\$0	\$0	\$0	\$0	\$189,111
CONSTRUCTION - MANAGED BY FDOT								
DWS	\$0	\$1,418,333	\$0	\$0	\$0	\$0	\$0	\$1,418,333
Totals:	\$0	\$1,418,333	\$0	\$0	\$0	\$0	\$0	\$1,418,333
Item 434825 1 Totals:	\$189,111	\$1,418,333	\$0	\$0	\$0	\$0	\$0	\$1,607,444
Project 4348251 Totals:	\$189,111	\$1,418,333	\$0	\$0	\$0	\$0	\$0	\$1,607,444

Item Number: **434841 1** Description: SR 60/W KENNEDY BLVD FROM BREVARD AVE TO E OF MERIDIAN AVE *NON-SIS*
 Related Project: 4348411 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
DDR	\$5,961	\$0	\$0	\$0	\$0	\$0	\$0	\$5,961
DS	\$394	\$0	\$0	\$0	\$0	\$0	\$0	\$394
Totals:	\$26,355	\$0	\$0	\$0	\$0	\$0	\$0	\$26,355
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$0	\$854,088	\$0	\$0	\$0	\$0	\$854,088
DIH	\$0	\$0	\$96,939	\$0	\$0	\$0	\$0	\$96,939
Totals:	\$0	\$0	\$951,027	\$0	\$0	\$0	\$0	\$951,027
ENVIRONMENTAL - MANAGED BY FDOT								
DS	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Totals:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Item 434841 1 Totals:	\$26,355	\$10,000	\$951,027	\$0	\$0	\$0	\$0	\$987,382
Project 4348411 Totals:	\$26,355	\$10,000	\$951,027	\$0	\$0	\$0	\$0	\$987,382

Item Number: **434848 1** Description: US 41/SR 45 FROM S OF BULLFROG CREEK TO DENVER ST *SIS*
 Related Project: 4348481 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACSA	\$0	\$1,820,000	\$0	\$0	\$0	\$0	\$0	\$1,820,000
DDR	\$372	\$0	\$0	\$0	\$0	\$0	\$0	\$372
DIH	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Totals:	\$4,372	\$1,820,000	\$0	\$0	\$0	\$0	\$0	\$1,824,372
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$3,946,896	\$0	\$0	\$0	\$3,946,896
NHRE	\$0	\$0	\$0	\$2,434,174	\$0	\$0	\$0	\$2,434,174
Totals:	\$0	\$0	\$0	\$6,381,070	\$0	\$0	\$0	\$6,381,070
Item 434848 1 Totals:	\$4,372	\$1,820,000	\$0	\$6,381,070	\$0	\$0	\$0	\$8,205,442
Project 4348481 Totals:	\$4,372	\$1,820,000	\$0	\$6,381,070	\$0	\$0	\$0	\$8,205,442

Item Number: **435359 1** Description: MARITIME BOULEVARD FROM GATX DRIVE TO CONTAINER YARD ENTRANC *NON-SIS*
 Related Project: 4353591 Extra Description:
 Type of Work: NEW ROAD CONSTRUCTION
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
LFP	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Item 435359 1 Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Project 4353591 Totals:	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

Item Number: **435377 1** Description: HOOKERS POINT RAIL IMPROVEMENTS PHASE 1 *NON-SIS*
 Related Project: 4353771 Extra Description: RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD FROM B202 TO B206
 Type of Work: RAILROAD CROSSING
 LRTP: **Crash reduction, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$123,048	\$0	\$0	\$0	\$123,048
CIGP	\$0	\$0	\$0	\$2,376,952	\$0	\$0	\$0	\$2,376,952
LFP	\$0	\$0	\$0	\$2,376,952	\$0	\$0	\$0	\$2,376,952
Totals:	\$0	\$0	\$0	\$4,876,952	\$0	\$0	\$0	\$4,876,952
Item 435377 1 Totals:	\$0	\$0	\$0	\$4,876,952	\$0	\$0	\$0	\$4,876,952
Project 4353771 Totals:	\$0	\$0	\$0	\$4,876,952	\$0	\$0	\$0	\$4,876,952

Item Number: **435378 1** Description: HOOKERS POINT RAIL IMPROVEMENTS PHASE II *NON-SIS*
 Related Project: 4353781 Extra Description: RAIL IMPROVEMENTS THROUGHOUT THE PORT'S CARGO YARD FROM B206 TO B211
 Type of Work: RAILROAD CROSSING
 LRTP: **Crash reduction, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
LFP	\$0	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Totals:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Item 435378 1 Totals:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Project 4353781 Totals:	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000

Item Number: **435748 2** Description: US92/SR580/HILLSBOROUGH AVE FROM MEMORIAL HIGHWAY TO I-275 *SIS*
 Related Project: 4357481 Extra Description:
 Type of Work: PRELIMINARY ENGINEERING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$2,163,196	\$0	\$0	\$0	\$2,163,196
DS	\$0	\$0	\$0	\$2,136,804	\$0	\$0	\$0	\$2,136,804
DIH	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
DDR	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$0	\$1,000	\$5,300,000	\$0	\$0	\$0	\$5,301,000
Item 435748 2 Totals:	\$0	\$0	\$1,000	\$5,300,000	\$0	\$0	\$0	\$5,301,000

Item Number: **435748 1** Description: US92/SR580/HILLSBOROUGH CORRIDOR EVALUATION FM MEMORIAL HWY TO I-275 *SIS*
 Related Project: 4357481 Extra Description:
 Type of Work: PD&E/EMO STUDY
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,000
Totals:	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,000
Item 435748 1 Totals:	\$1,001,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,000
Project 4357481 Totals:	\$1,001,000	\$0	\$1,000	\$5,300,000	\$0	\$0	\$0	\$6,302,000

Item Number: **435895 1** Description: SR 60 OVER TAMPA BYPASS CANAL DECK REPLACEMENT *NON-SIS*
 Related Project: 4358951 Extra Description: BR#100080 AND BR#100081 FULL DECK REPLACEMENT
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
BRRP	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Totals:	\$0	\$1,000	\$300,000	\$0	\$0	\$0	\$0	\$301,000
CONSTRUCTION - MANAGED BY FDOT								
BRRP	\$0	\$0	\$0	\$4,440,303	\$0	\$0	\$0	\$4,440,303
DIH	\$0	\$0	\$0	\$489,406	\$0	\$0	\$0	\$489,406
Totals:	\$0	\$0	\$0	\$4,929,709	\$0	\$0	\$0	\$4,929,709
Item 435895 1 Totals:	\$0	\$1,000	\$300,000	\$4,929,709	\$0	\$0	\$0	\$5,230,709
Project 4358951 Totals:	\$0	\$1,000	\$300,000	\$4,929,709	\$0	\$0	\$0	\$5,230,709

Item Number: **435897 1** Description: US 41 (SR 685) OVER HILLSBOROUGH RIVER BR #100069 *NON-SIS*
 Related Project: 4358971 Extra Description: SUBSTRUCTURE REPAIR INCL REPLACING EXISTING BROKEN PILE JACKET, CATHODIC PROTECTION ON FOOT COLUMN,
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,000	\$30,000	\$0	\$0	\$0	\$0	\$31,000
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$2,482	\$0	\$0	\$0	\$2,482
BRRP	\$0	\$0	\$0	\$148,884	\$0	\$0	\$0	\$148,884
Totals:	\$0	\$0	\$0	\$151,366	\$0	\$0	\$0	\$151,366
ENVIRONMENTAL - MANAGED BY FDOT								
BRRP	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Item 435897 1 Totals:	\$0	\$26,000	\$30,000	\$151,366	\$0	\$0	\$0	\$207,366
Project 4358971 Totals:	\$0	\$26,000	\$30,000	\$151,366	\$0	\$0	\$0	\$207,366

Item Number: **435908 1** Description: SR 580 / BUSCH BLVD STUDY FROM N DALE MABRY HWY TO N NEBRASKA AVE *NON-SIS*
 Related Project: 4359081 Extra Description: PDE-INCLUDES CORRIDOR STUDY FOR INTERSECTION IMPROVEMENTS CORRIDOR STUDY INCLUDED WITH PDE PER K.B
 Type of Work: PD&E/EMO STUDY
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Totals:	\$0	\$1,000	\$400,000	\$0	\$0	\$0	\$0	\$401,000
Item 435908 1 Totals:	\$0	\$1,000	\$400,000	\$0	\$0	\$0	\$0	\$401,000
Project 4359081 Totals:	\$0	\$1,000	\$400,000	\$0	\$0	\$0	\$0	\$401,000

Item Number: **435911 2** Description: SR 574 FROM N 40TH ST TO I-4 *NON-SIS*
 Related Project: 4359111 Extra Description:
 Type of Work: PRELIMINARY ENGINEERING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
DS	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Totals:	\$0	\$0	\$0	\$2,000	\$2,000,000	\$0	\$0	\$2,002,000
Item 435911 2 Totals:	\$0	\$0	\$0	\$2,000	\$2,000,000	\$0	\$0	\$2,002,000

Item Number: **435911 1** Description: SR 574 PD&E RE-EVAL FROM N 40TH ST TO I-4 *NON-SIS*
 Related Project: 4359111 Extra Description: RE-EVALUATION CONSIDERING URBAN TYPICAL
 Type of Work: PD&E/EMO STUDY
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals:	\$0	\$1,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,001,000
Item 435911 1 Totals:	\$0	\$1,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,001,000
Project 4359111 Totals:	\$0	\$1,000	\$1,000,000	\$2,000	\$2,000,000	\$0	\$0	\$3,003,000

Item Number: **435912 2** Description: SR 574 FROM MCINTOSH ROAD TO US 92 / SR 600 *NON-SIS*
 Related Project: 4359121 Extra Description:
 Type of Work: PRELIMINARY ENGINEERING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000
DS	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000
Totals:	\$0	\$0	\$0	\$0	\$2,000	\$4,000,000	\$0	\$4,002,000
Item 435912 2 Totals:	\$0	\$0	\$0	\$0	\$2,000	\$4,000,000	\$0	\$4,002,000

Item Number: **435912 1** Description: SR 574 PD&E FROM MCINTOSH RD TO US 92/SR 600 *NON-SIS*
 Related Project: 4359121 Extra Description: PD&E STUDY - CONSIDERING URBAN TYPICAL
 Type of Work: PD&E/EMO STUDY
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$1,424,377	\$0	\$0	\$0	\$0	\$1,424,377
DDR	\$0	\$0	\$575,623	\$0	\$0	\$0	\$0	\$575,623
Totals:	\$0	\$1,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,001,000
Item 435912 1 Totals:	\$0	\$1,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,001,000
Project 4359121 Totals:	\$0	\$1,000	\$2,000,000	\$0	\$2,000	\$4,000,000	\$0	\$6,003,000

Item Number: **435918 2** Description: US 41 FROM MANATEE COUNTY LINE TO SR 674 *NON-SIS*
 Related Project: 4359181 Extra Description: PD&E 435918-1
 Type of Work: PRELIMINARY ENGINEERING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Totals:	\$0	\$1,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,001,000
Item 435918 2 Totals:	\$0	\$1,000	\$4,000,000	\$0	\$0	\$0	\$0	\$4,001,000

Item Number: **435918 1** Description: US 41 PD&E STUDY FROM MANATEE CO LINE TO SR 674 *NON-SIS*
 Related Project: 4359181 Extra Description:
 Type of Work: PD&E/EMO STUDY
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
DDR	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$0	\$1,501,000
Item 435918 1 Totals:	\$0	\$1,501,000	\$0	\$0	\$0	\$0	\$0	\$1,501,000
Project 4359181 Totals:	\$0	\$1,502,000	\$4,000,000	\$0	\$0	\$0	\$0	\$5,502,000

Item Number: **436013 2** Description: HYDE PARK AVE (SB-ONE WAY PAIR) FROM PLATT ST TO SR 60/KENNEDY BLVD *NON-SIS*
 Related Project: 4360131 Extra Description: RECONSTR FOR BIKE AND PED ACTIVITY
 Type of Work: BIKE LANE/SIDEWALK
 L RTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
LF	\$0	\$422,200	\$0	\$0	\$0	\$0	\$0	\$422,200
HSP	\$0	\$169,200	\$0	\$0	\$0	\$0	\$0	\$169,200
Totals:	\$0	\$591,400	\$0	\$0	\$0	\$0	\$0	\$591,400
Item 436013 2 Totals:	\$0	\$591,400	\$0	\$0	\$0	\$0	\$0	\$591,400

Item Number: **436013 1** Description: PLANT AVE (NB-ONE WAY PAIR) FROM W PLATT ST TO SR 60/KENNEDY BLVD *NON-SIS*
 Related Project: 4360131 Extra Description: RECONSTRUCT FOR BIKE AND PED ACTIVITY
 Type of Work: BIKE LANE/SIDEWALK
 L RTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY CITY OF TAMPA								
LF	\$0	\$295,200	\$0	\$0	\$0	\$0	\$0	\$295,200
HSP	\$0	\$259,000	\$0	\$0	\$0	\$0	\$0	\$259,000
Totals:	\$0	\$554,200	\$0	\$0	\$0	\$0	\$0	\$554,200
Item 436013 1 Totals:	\$0	\$554,200	\$0	\$0	\$0	\$0	\$0	\$554,200
Project 4360131 Totals:	\$0	\$1,145,600	\$0	\$0	\$0	\$0	\$0	\$1,145,600

Item Number: **436242 1** Description: US 92/SR 600 AT INTERBAY BLVD *SIS*
 Related Project: 4362421 Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM
 Type of Work: TRAFFIC SIGNAL UPDATE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
DS	\$0	\$19,724	\$145,276	\$0	\$0	\$0	\$0	\$165,000
Totals:	\$0	\$20,724	\$145,276	\$0	\$0	\$0	\$0	\$166,000
Item 436242 1 Totals:	\$0	\$20,724	\$145,276	\$0	\$0	\$0	\$0	\$166,000
Project 4362421 Totals:	\$0	\$20,724	\$145,276	\$0	\$0	\$0	\$0	\$166,000

Item Number: **436243 1** Description: US 301/SR 43 AT RIVERVIEW DRIVE *NON-SIS*
 Related Project: 4362431 Extra Description: REBUILD EXISTING DIAGONAL SPAN-WIRE TO MAST ARM OR BOX
 Type of Work: TRAFFIC SIGNAL UPDATE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$27,048	\$137,952	\$0	\$0	\$0	\$0	\$165,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$28,048	\$137,952	\$0	\$0	\$0	\$0	\$166,000
Item 436243 1 Totals:	\$0	\$28,048	\$137,952	\$0	\$0	\$0	\$0	\$166,000
Project 4362431 Totals:	\$0	\$28,048	\$137,952	\$0	\$0	\$0	\$0	\$166,000

Item Number: **436244 1** Description: SR 582 / FOWLER AVE AT RAINTREE BLVD, GILLETTE AVE, N RIVERHILL DR *NON-SIS*
 Related Project: 4362441 Extra Description: REBUILD EXISTING DIAGONAL SPAN-WIRE SIGNALS TO BOX
 Type of Work: TRAFFIC SIGNAL UPDATE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$67,915	\$122,085	\$0	\$0	\$0	\$0	\$190,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$68,915	\$122,085	\$0	\$0	\$0	\$0	\$191,000
Item 436244 1 Totals:	\$0	\$68,915	\$122,085	\$0	\$0	\$0	\$0	\$191,000

Project 4362441 Totals:	\$0	\$68,915	\$122,085	\$0	\$0	\$0	\$0	\$191,000
Item Number: 436245 1 Description: US 92/SR 600/S DALE MABRY AT EL PRADO BLVD *NON-SIS* Related Project: 4362451 Extra Description: REBUILD EXISTING BOX SPAN-WIRE TO MAST ARM Type of Work: TRAFFIC SIGNAL UPDATE LRTP: Minimize congestion, p. 163 Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$33,818	\$67,182	\$0	\$0	\$0	\$0	\$101,000
DIH	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$0	\$34,818	\$67,182	\$0	\$0	\$0	\$0	\$102,000
Item 436245 1 Totals:	\$0	\$34,818	\$67,182	\$0	\$0	\$0	\$0	\$102,000
Project 4362451 Totals:	\$0	\$34,818	\$67,182	\$0	\$0	\$0	\$0	\$102,000
Item Number: 436255 1 Description: US 41 (50TH ST) FROM UCETA ROAD TO S OF 7TH AVE (BROADWAY AVE) *NON-SIS* Related Project: 4362551 Extra Description: TUB INSTALLATION AT NORTHERN MOST TRACK Type of Work: RAILROAD CROSSING LRTP: Crash reduction, p. 164 Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DIH	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
Totals:	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
CONSTRUCTION - MANAGED BY FDOT								
DDR	\$0	\$103,100	\$0	\$0	\$0	\$0	\$0	\$103,100
DIH	\$0	\$18,280	\$0	\$0	\$0	\$0	\$0	\$18,280
Totals:	\$0	\$121,380	\$0	\$0	\$0	\$0	\$0	\$121,380
RAILROAD & UTILITIES - MANAGED BY FDOT								
DDR	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Totals:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Item 436255 1 Totals:	\$357,000	\$121,380	\$0	\$0	\$0	\$0	\$0	\$478,380
Project 4362551 Totals:	\$357,000	\$121,380	\$0	\$0	\$0	\$0	\$0	\$478,380

Item Number: **436420 1** Description: US 92/SR 39/SR 600 FROM W OF N MOBLEY TO N HOWARD ST *NON-SIS*
 Related Project: 4364201 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,749	\$0	\$0	\$0	\$0	\$0	\$0	\$1,749
ACSA	\$0	\$506,000	\$0	\$0	\$0	\$0	\$0	\$506,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$2,749	\$506,000	\$0	\$0	\$0	\$0	\$0	\$508,749
CONSTRUCTION - MANAGED BY FDOT								
SA	\$0	\$0	\$0	\$438,716	\$0	\$0	\$0	\$438,716
Totals:	\$0	\$0	\$0	\$438,716	\$0	\$0	\$0	\$438,716
Item 436420 1 Totals:	\$2,749	\$506,000	\$0	\$438,716	\$0	\$0	\$0	\$947,465
Project 4364201 Totals:	\$2,749	\$506,000	\$0	\$438,716	\$0	\$0	\$0	\$947,465

Item Number: **436491 1** Description: SR 60/E KENNEDY BLVD FROM N NEBRASKA AVE TO N ASHLEY ST *NON-SIS*
 Related Project: 4364911 Extra Description: 4 LANES
 Type of Work: RESURFACING
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$25	\$322,000	\$0	\$0	\$0	\$0	\$0	\$322,025
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$1,025	\$322,000	\$0	\$0	\$0	\$0	\$0	\$323,025
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$29,990	\$0	\$0	\$0	\$29,990
DDR	\$0	\$0	\$0	\$582,393	\$0	\$0	\$0	\$582,393
Totals:	\$0	\$0	\$0	\$612,383	\$0	\$0	\$0	\$612,383
Item 436491 1 Totals:	\$1,025	\$322,000	\$0	\$612,383	\$0	\$0	\$0	\$935,408
Project 4364911 Totals:	\$1,025	\$322,000	\$0	\$612,383	\$0	\$0	\$0	\$935,408

Item Number: **436494 1** Description: US 92/SR 600/DALE MABRY FROM S OF MCKAY AVE TO E CLEVELAND ST *NON-SIS*
 Related Project: 4364941 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,451	\$539,000	\$0	\$0	\$0	\$0	\$0	\$540,451
DDR	\$1,461	\$0	\$0	\$0	\$0	\$0	\$0	\$1,461
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$3,912	\$539,000	\$0	\$0	\$0	\$0	\$0	\$542,912
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$48,340	\$0	\$0	\$0	\$48,340
DDR	\$0	\$0	\$0	\$904,927	\$0	\$0	\$0	\$904,927
Totals:	\$0	\$0	\$0	\$953,267	\$0	\$0	\$0	\$953,267
Item 436494 1 Totals:	\$3,912	\$539,000	\$0	\$953,267	\$0	\$0	\$0	\$1,496,179
Project 4364941 Totals:	\$3,912	\$539,000	\$0	\$953,267	\$0	\$0	\$0	\$1,496,179

Item Number: **436495 1** Description: SR 674/SUN CITY CENTER FROM E OF COMMERCIAL CTR DR TO E OF US 301/SR43 *NON-SIS*
 Related Project: 4364951 Extra Description: 4 LANES
 Type of Work: RESURFACING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$0	\$803,000	\$0	\$0	\$0	\$0	\$0	\$803,000
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
DDR	\$1,738	\$0	\$0	\$0	\$0	\$0	\$0	\$1,738
Totals:	\$2,738	\$803,000	\$0	\$0	\$0	\$0	\$0	\$805,738
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$0	\$0	\$125,705	\$0	\$0	\$0	\$125,705
DDR	\$0	\$0	\$0	\$3,670,720	\$0	\$0	\$0	\$3,670,720
Totals:	\$0	\$0	\$0	\$3,796,425	\$0	\$0	\$0	\$3,796,425
Item 436495 1 Totals:	\$2,738	\$803,000	\$0	\$3,796,425	\$0	\$0	\$0	\$4,602,163
Project 4364951 Totals:	\$2,738	\$803,000	\$0	\$3,796,425	\$0	\$0	\$0	\$4,602,163

Item Number: **436552 1** Description: US 92/HILLSBOROUGH AVE OVER HILLSBOROUGH RIVER BRIDGE # 100920 *NON-SIS*
 Related Project: 4365521 Extra Description: COUNTERWEIGHT CABLE AND GUSSET PLATE REPAIR
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
BRRP	\$218,223	\$0	\$0	\$0	\$0	\$0	\$0	\$218,223
DIH	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Totals:	\$219,223	\$0	\$0	\$0	\$0	\$0	\$0	\$219,223
CONSTRUCTION - MANAGED BY FDOT								
DIH	\$0	\$163,610	\$0	\$0	\$0	\$0	\$0	\$163,610
BRRP	\$0	\$1,583,320	\$0	\$0	\$0	\$0	\$0	\$1,583,320
Totals:	\$0	\$1,746,930	\$0	\$0	\$0	\$0	\$0	\$1,746,930
Item 436552 1 Totals:	\$219,223	\$1,746,930	\$0	\$0	\$0	\$0	\$0	\$1,966,153
Project 4365521 Totals:	\$219,223	\$1,746,930	\$0	\$0	\$0	\$0	\$0	\$1,966,153

Item Number: **436588 1** Description: I-4/SR 400 FROM E OF 50TH ST TO E OF MCINTOSH *SIS*
 Related Project: 4365881 Extra Description: 6 LANES
 Type of Work: RESURFACING
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
ACNP	\$0	\$1,070,000	\$0	\$0	\$0	\$0	\$0	\$1,070,000
Totals:	\$0	\$1,070,000	\$0	\$0	\$0	\$0	\$0	\$1,070,000
CONSTRUCTION - MANAGED BY FDOT								
ACNP	\$0	\$0	\$0	\$13,085,471	\$0	\$0	\$0	\$13,085,471
Totals:	\$0	\$0	\$0	\$13,085,471	\$0	\$0	\$0	\$13,085,471
Item 436588 1 Totals:	\$0	\$1,070,000	\$0	\$13,085,471	\$0	\$0	\$0	\$14,155,471
Project 4365881 Totals:	\$0	\$1,070,000	\$0	\$13,085,471	\$0	\$0	\$0	\$14,155,471

Item Number: **436591 1** Description: 6TH STREET PLANT CITY NCGN:624766G *NON-SIS*
 Related Project: 4365911 Extra Description: 2 FL&G,PMD3R, EVENT RECORDER,HOUSE 6X6, POWER SERVICE
 Type of Work: RAIL SAFETY PROJECT
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHP	\$0	\$270,600	\$0	\$0	\$0	\$0	\$0	\$270,600
Totals:	\$0	\$270,600	\$0	\$0	\$0	\$0	\$0	\$270,600
Item 436591 1 Totals:	\$0	\$270,600	\$0	\$0	\$0	\$0	\$0	\$270,600
Project 4365911 Totals:	\$0	\$270,600	\$0	\$0	\$0	\$0	\$0	\$270,600

Item Number: **436592 1** Description: CR 39/ALEXANDER ST IN PLANT CITY NCGN:624427C *NON-SIS*
 Related Project: 4365921 Extra Description: 12 LEDS, PMD3R, ER, KEYDOWN
 Type of Work: RAIL SAFETY PROJECT
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHP	\$0	\$132,600	\$0	\$0	\$0	\$0	\$0	\$132,600
Totals:	\$0	\$132,600	\$0	\$0	\$0	\$0	\$0	\$132,600
Item 436592 1 Totals:	\$0	\$132,600	\$0	\$0	\$0	\$0	\$0	\$132,600
Project 4365921 Totals:	\$0	\$132,600	\$0	\$0	\$0	\$0	\$0	\$132,600

Item Number: **436593 1** Description: SR 60 IN PLANT CITY NCGN:624551H *NON-SIS*
 Related Project: 4365931 Extra Description: KEYDOWN
 Type of Work: RAIL SAFETY PROJECT
 LRTP: **Crash reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
RHP	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Item 436593 1 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275
Project 4365931 Totals:	\$0	\$12,275	\$0	\$0	\$0	\$0	\$0	\$12,275

Item Number: **437002 1** Description: MADISON AVENUE FROM US 41 TO 78TH STREET (CR 573) *NON-SIS*
 Related Project: 4370021 Extra Description: CONSTRUCT A 4 LANES DIVIDED ROADWAY (2 TO 4 LANES)
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **106** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
LFP	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
Item 437002 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
Project 4370021 Totals:	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000

Item Number: **437041 1** Description: WESTSHORE BOULEVARD AND GANDY BOULEVARD *NON-SIS*
 Related Project: 4370411 Extra Description: PROVIDE LEFT TURN LANES ON ALL 4 APPROACHES TO INTERSECTION
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP	\$0	\$0	\$0	\$0	\$0	\$1,361,815	\$0	\$1,361,815
LFP	\$0	\$0	\$0	\$0	\$0	\$1,361,815	\$0	\$1,361,815
Totals:	\$0	\$0	\$0	\$0	\$0	\$2,723,630	\$0	\$2,723,630
Item 437041 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,723,630	\$0	\$2,723,630
Project 4370411 Totals:	\$0	\$0	\$0	\$0	\$0	\$2,723,630	\$0	\$2,723,630

Item Number: **437044 1** Description: ARMENIA AVENUE AT BUSCH BOULEVARD *NON-SIS*
 Related Project: 4370441 Extra Description: INTERSECTION IMPROVEMENTS
 Type of Work: INTERSECTION IMPROVEMENT
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - RESPONSIBLE AGENCY NOT AVAILABLE								
LFP	\$0	\$0	\$0	\$0	\$977,691	\$0	\$0	\$977,691
CIGP	\$0	\$0	\$0	\$0	\$977,691	\$0	\$0	\$977,691
LF	\$0	\$0	\$0	\$0	\$442,542	\$0	\$0	\$442,542
Totals:	\$0	\$0	\$0	\$0	\$2,397,924	\$0	\$0	\$2,397,924
Item 437044 1 Totals:	\$0	\$0	\$0	\$0	\$2,397,924	\$0	\$0	\$2,397,924
Project 4370441 Totals:	\$0	\$0	\$0	\$0	\$2,397,924	\$0	\$0	\$2,397,924

TURNPIKE

Item Number: **406151 4** Description: ALL ELECTRONIC TOLLING (AET) PHASE 6B VETERANS ***SIS***
 Related Project: 4061511 Extra Description:
 Type of Work: TOLL PLAZA
 L RTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
TollTurn	\$69,404	\$0	\$0	\$0	\$0	\$0	\$0	\$69,404
Totals:	\$69,404	\$0	\$0	\$0	\$0	\$0	\$0	\$69,404
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TollTurn	\$5,196,995	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196,995
Totals:	\$5,196,995	\$0	\$0	\$0	\$0	\$0	\$0	\$5,196,995
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$20,098,378	\$0	\$0	\$0	\$0	\$0	\$0	\$20,098,378
Totals:	\$20,098,378	\$0	\$0	\$0	\$0	\$0	\$0	\$20,098,378
RAILROAD & UTILITIES - MANAGED BY FDOT								
TollTurn	\$93,587	\$0	\$0	\$0	\$0	\$0	\$0	\$93,587
Totals:	\$93,587	\$0	\$0	\$0	\$0	\$0	\$0	\$93,587
Item 406151 4 Totals:	\$25,458,364	\$0	\$0	\$0	\$0	\$0	\$0	\$25,458,364

Item Number: **406151 6** Description: LANDSCAPING FOR VETERANS AET 6B VETERANS ***SIS***
 Related Project: 4061511 Extra Description:
 Type of Work: LANDSCAPING
 L RTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
TollTurn	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
Totals:	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$342,027	\$0	\$0	\$0	\$0	\$0	\$0	\$342,027
Totals:	\$342,027	\$0	\$0	\$0	\$0	\$0	\$0	\$342,027
Item 406151 6 Totals:	\$343,097	\$0	\$0	\$0	\$0	\$0	\$0	\$343,097

Item Number: **406151 3** Description: LANDSCAPING OF VETER ANS WIDENING, MEMORIAL TO N OF BARRY RD, MP 2.7-5 *SIS*
 Related Project: 4061511 Extra Description:
 Type of Work: LANDSCAPING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$972,955	\$0	\$0	\$0	\$0	\$0	\$0	\$972,955
Totals:	\$972,955	\$0	\$0	\$0	\$0	\$0	\$0	\$972,955
Item 406151 3 Totals:	\$972,955	\$0	\$0	\$0	\$0	\$0	\$0	\$972,955

Item Number: **406151 5** Description: THERMOPLASTIC FOR AET 6B VETERANS *SIS*
 Related Project: 4061511 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 L RTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$33,522	\$0	\$0	\$0	\$0	\$0	\$0	\$33,522
Totals:	\$33,522	\$0	\$0	\$0	\$0	\$0	\$0	\$33,522
Item 406151 5 Totals:	\$33,522	\$0	\$0	\$0	\$0	\$0	\$0	\$33,522

Item Number: **406151 1** Description: WIDEN VETERANS XWAY (SR 589),FROM MEMORIAL TO N OF BARRY RD(MP 2.7-5.2) *SIS*
 Related Project: 4061511 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
PKYI	\$1,967,884	\$0	\$0	\$0	\$0	\$0	\$0	\$1,967,884
Totals:	\$1,967,884	\$0	\$0	\$0	\$0	\$0	\$0	\$1,967,884
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$22,831,962	\$0	\$0	\$0	\$0	\$0	\$0	\$22,831,962
PKYR	\$15,227	\$0	\$0	\$0	\$0	\$0	\$0	\$15,227
Totals:	\$22,847,189	\$0	\$0	\$0	\$0	\$0	\$0	\$22,847,189
RIGHT OF WAY - MANAGED BY FDOT								
PKYI	\$1,003,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,003,917
DSBT	\$10,684,229	\$0	\$0	\$0	\$0	\$0	\$0	\$10,684,229
Totals:	\$11,688,146	\$0	\$0	\$0	\$0	\$0	\$0	\$11,688,146
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$2,450,914	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450,914
PKBD	\$52,724,127	\$90,286	\$0	\$0	\$0	\$0	\$0	\$52,814,413
Totals:	\$55,175,041	\$90,286	\$0	\$0	\$0	\$0	\$0	\$55,265,327
ADMINISTRATION - MANAGED BY FDOT								
PKYI	\$10,684,230	\$0	\$0	\$0	\$0	\$0	\$0	\$10,684,230
Totals:	\$10,684,230	\$0	\$0	\$0	\$0	\$0	\$0	\$10,684,230
ENVIRONMENTAL - MANAGED BY FDOT								
PKYI	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Totals:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKYI	\$15,732	\$0	\$0	\$0	\$0	\$0	\$0	\$15,732
PKBD	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010
Totals:	\$33,742	\$0	\$0	\$0	\$0	\$0	\$0	\$33,742
Item 406151 1 Totals:	\$102,696,232	\$90,286	\$0	\$0	\$0	\$0	\$0	\$102,786,518

Item Number: **406151 2** Description: THERMO FOR VETERANS WIDENING FROM MEMORIAL TO N OF BARRY RD, MP 2.7-5. *SIS*
 Related Project: 4061511 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$382,227	\$0	\$0	\$0	\$0	\$0	\$382,227
Totals:	\$0	\$382,227	\$0	\$0	\$0	\$0	\$0	\$382,227
Item 406151 2 Totals:	\$0	\$382,227	\$0	\$0	\$0	\$0	\$0	\$382,227
Project 4061511 Totals:	\$129,504,170	\$472,513	\$0	\$0	\$0	\$0	\$0	\$129,976,683

Item Number: **406152 3** Description: LANDSCAPING WIDEN VETERANS EXPWY N OF BARRY RD TO S OF LINEBAUGH *SIS*
 Related Project: 4061521 Extra Description:
 Type of Work: LANDSCAPING
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$1,144,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,008
Totals:	\$1,144,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,008
Item 406152 3 Totals:	\$1,144,008	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,008

Item Number: **406152 2** Description: THERMOPLASTIC FOR WIDEN VETERANS FROM N OF BARRY TO S OF LINEBAUGH *SIS*
 Related Project: 4061521 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$328,490	\$0	\$0	\$0	\$0	\$328,490
Totals:	\$0	\$0	\$328,490	\$0	\$0	\$0	\$0	\$328,490
Item 406152 2 Totals:	\$0	\$0	\$328,490	\$0	\$0	\$0	\$0	\$328,490

Item Number: **406152 1** Description: WIDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MP5.2-MP6.9 *SIS*
 Related Project: 4061521 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$193,410	\$0	\$0	\$0	\$0	\$0	\$0	\$193,410
PKYR	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$885
Totals:	\$194,295	\$0	\$0	\$0	\$0	\$0	\$0	\$194,295
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$1,711,299	\$0	\$0	\$0	\$0	\$0	\$0	\$1,711,299
PKBD	\$66,872,228	\$99,005	\$0	\$0	\$0	\$0	\$0	\$66,971,233
Totals:	\$68,583,527	\$99,005	\$0	\$0	\$0	\$0	\$0	\$68,682,532
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKBD	\$238,155	\$0	\$0	\$0	\$0	\$0	\$0	\$238,155
Totals:	\$238,155	\$0	\$0	\$0	\$0	\$0	\$0	\$238,155
Item 406152 1 Totals:	\$69,015,977	\$99,005	\$0	\$0	\$0	\$0	\$0	\$69,114,982
Project 4061521 Totals:	\$70,159,985	\$99,005	\$328,490	\$0	\$0	\$0	\$0	\$70,587,480

Item Number: **429350 4** Description: WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14) *SIS*
 Related Project: 4293501 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **117** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$879,412	\$0	\$0	\$0	\$0	\$0	\$0	\$879,412
Totals:	\$879,412	\$0	\$0	\$0	\$0	\$0	\$0	\$879,412
DESIGN BUILD - MANAGED BY FDOT								
PKYI	\$55,970,367	\$72,042	\$0	\$0	\$0	\$0	\$0	\$56,042,409
Totals:	\$55,970,367	\$72,042	\$0	\$0	\$0	\$0	\$0	\$56,042,409
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKYI	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Totals:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Item 429350 4 Totals:	\$57,599,779	\$72,042	\$0	\$0	\$0	\$0	\$0	\$57,671,821

Item Number: **429350 3** Description: LANDSCAPING VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11) ***SIS***
 Related Project: 4293501 Extra Description:
 Type of Work: LANDSCAPING
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,150	\$1,202,150
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,150	\$1,202,150
Item 429350 3 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,150	\$1,202,150

Item Number: **429350 6** Description: LANDSCAPING VETERANS WIDEN FROM SUGARWOOD PLAZA TO VAN DYKE RD ***SIS***
 Related Project: 4293501 Extra Description:
 Type of Work: LANDSCAPING
 LRTP: **117** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,358	\$1,029,358
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,358	\$1,029,358
Item 429350 6 Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,358	\$1,029,358

Item Number: **429350 2** Description: THERMO FOR VETERANS WIDEN FROM S OF GUNN TO SUGARWOOD PLAZA (MP9-11) ***SIS***
 Related Project: 4293501 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$207,915	\$0	\$0	\$0	\$3,000	\$210,915
Totals:	\$0	\$0	\$207,915	\$0	\$0	\$0	\$3,000	\$210,915
Item 429350 2 Totals:	\$0	\$0	\$207,915	\$0	\$0	\$0	\$3,000	\$210,915

Item Number: **429350 5** Description: THERMO FOR VETERANS WIDENING FROM SUGARWOOD PLAZA TO VAN DYKE RD ***SIS***
 Related Project: 4293501 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 L RTP: **117** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$272,620	\$0	\$0	\$0	\$0	\$272,620
Totals:	\$0	\$0	\$272,620	\$0	\$0	\$0	\$0	\$272,620
Item 429350 5 Totals:	\$0	\$0	\$272,620	\$0	\$0	\$0	\$0	\$272,620

Item Number: **429350 1** Description: WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9-11) ***SIS***
 Related Project: 4293501 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 L RTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$4,433,171	\$0	\$0	\$0	\$0	\$0	\$0	\$4,433,171
PKYR	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
Totals:	\$4,433,463	\$0	\$0	\$0	\$0	\$0	\$0	\$4,433,463
DESIGN BUILD - MANAGED BY FDOT								
PKYI	\$48,821,516	\$145,304	\$0	\$0	\$0	\$0	\$0	\$48,966,820
Totals:	\$48,821,516	\$145,304	\$0	\$0	\$0	\$0	\$0	\$48,966,820
Item 429350 1 Totals:	\$53,254,979	\$145,304	\$0	\$0	\$0	\$0	\$0	\$53,400,283

Project 4293501 Totals:	\$110,854,758	\$217,346	\$480,535	\$0	\$0	\$0	\$2,234,508	\$113,787,147
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Item Number: **431275 3** Description: LANDSCAPING OF WIDEN VETERANS SO OF LINEBAUGH TO SO OF GUNN, MP 6.9-9. ***SIS***
 Related Project: 4312751 Extra Description:
 Type of Work: LANDSCAPING
 L RTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
TollTurn	\$939,458	\$0	\$0	\$0	\$0	\$0	\$0	\$939,458
Totals:	\$939,458	\$0	\$0	\$0	\$0	\$0	\$0	\$939,458
Item 431275 3 Totals:	\$939,458	\$0	\$0	\$0	\$0	\$0	\$0	\$939,458

Item Number: **431275 2** Description: THERMOPLASTIC FOR WIDEN VETERANS FROM S OF LINEBAUGH TO S OF GUNN *SIS*
 Related Project: 4312751 Extra Description:
 Type of Work: SIGNING/PAVEMENT MARKINGS
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$0	\$328,055	\$0	\$0	\$0	\$0	\$328,055
Totals:	\$0	\$0	\$328,055	\$0	\$0	\$0	\$0	\$328,055
Item 431275 2 Totals:	\$0	\$0	\$328,055	\$0	\$0	\$0	\$0	\$328,055

Item Number: **431275 1** Description: WIDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY MP6.9-MP9.2 *SIS*
 Related Project: 4312751 Extra Description:
 Type of Work: ADD LANES & RECONSTRUCT
 LRTP: **116** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYR	\$2,259	\$0	\$0	\$0	\$0	\$0	\$0	\$2,259
PKYI	\$112,445	\$0	\$0	\$0	\$0	\$0	\$0	\$112,445
Totals:	\$114,704	\$0	\$0	\$0	\$0	\$0	\$0	\$114,704
CONSTRUCTION - MANAGED BY FDOT								
PKBD	\$64,015,115	\$111,643	\$0	\$0	\$0	\$0	\$0	\$64,126,758
PKYI	\$1,376,727	\$0	\$0	\$0	\$0	\$0	\$0	\$1,376,727
PKLF	\$8,754	\$0	\$0	\$0	\$0	\$0	\$0	\$8,754
Totals:	\$65,400,596	\$111,643	\$0	\$0	\$0	\$0	\$0	\$65,512,239
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKYI	\$757,832	\$0	\$0	\$0	\$0	\$0	\$0	\$757,832
PKLF	\$164,165	\$0	\$0	\$0	\$0	\$0	\$0	\$164,165
PKBD	\$1,588,724	\$0	\$0	\$0	\$0	\$0	\$0	\$1,588,724
Totals:	\$2,510,721	\$0	\$0	\$0	\$0	\$0	\$0	\$2,510,721
Item 431275 1 Totals:	\$68,026,021	\$111,643	\$0	\$0	\$0	\$0	\$0	\$68,137,664
Project 4312751 Totals:	\$68,965,479	\$111,643	\$328,055	\$0	\$0	\$0	\$0	\$69,405,177

Item Number: **431950 3** Description: I-4 / SELMON XWAY CONNECTOR, STRUCTURES MAINTENANCE *SIS*
 Related Project: 4319501 Extra Description:
 Type of Work: PERIODIC MAINTENANCE
 LRTP: **111** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
PKYR	\$154,077	\$392,102	\$392,102	\$392,102	\$392,102	\$388,475	\$1,481,220	\$3,592,180
Totals:	\$154,077	\$392,102	\$392,102	\$392,102	\$392,102	\$388,475	\$1,481,220	\$3,592,180
Item 431950 3 Totals:	\$154,077	\$392,102	\$392,102	\$392,102	\$392,102	\$388,475	\$1,481,220	\$3,592,180
Project 4319501 Totals:	\$154,077	\$392,102	\$392,102	\$392,102	\$392,102	\$388,475	\$1,481,220	\$3,592,180

Item Number: **435609 1** Description: VETERANS XWAY EXPRESS LANES *SIS*
 Related Project: 4356091 Extra Description:
 Type of Work: ADD SPECIAL USE LANE
 LRTP: **116/117** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
PKYI	\$4,147	\$0	\$0	\$0	\$0	\$0	\$0	\$4,147
Totals:	\$4,147	\$0	\$0	\$0	\$0	\$0	\$0	\$4,147
CONSTRUCTION - MANAGED BY FDOT								
PKYI	\$0	\$3,964,442	\$0	\$0	\$0	\$0	\$0	\$3,964,442
Totals:	\$0	\$3,964,442	\$0	\$0	\$0	\$0	\$0	\$3,964,442
Item 435609 1 Totals:	\$4,147	\$3,964,442	\$0	\$0	\$0	\$0	\$0	\$3,968,589
Project 4356091 Totals:	\$4,147	\$3,964,442	\$0	\$0	\$0	\$0	\$0	\$3,968,589

TRANSPORTATION PLANN								
Item Number: 259284 1		Description: HILLSBOROUGH COUNTY MPO UPWP						*NON-SIS*
Related Project: 2592841		Extra Description: TRANSPORTATION PLANNING ACTIVITIES						
Type of Work: TRANSPORTATION PLANNING								
L RTP: p. 179			Lanes Existing /Improved/Added: //					
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
PL	\$2,516,817	\$0	\$0	\$0	\$0	\$0	\$0	\$2,516,817
PL	\$2,114,816	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114,816
PL	\$922,384	\$0	\$0	\$0	\$0	\$0	\$0	\$922,384
PL	\$743,179	\$0	\$0	\$0	\$0	\$0	\$0	\$743,179
PL	\$499,223	\$0	\$0	\$0	\$0	\$0	\$0	\$499,223
PL	\$2,250,525	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250,525
PL	\$652,447	\$0	\$0	\$0	\$0	\$0	\$0	\$652,447
PL	\$781,715	\$0	\$0	\$0	\$0	\$0	\$0	\$781,715
PL	\$612,983	\$0	\$0	\$0	\$0	\$0	\$0	\$612,983
PL	\$0	\$0	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$0	\$4,158,188
PL	\$192,154	\$0	\$0	\$0	\$0	\$0	\$0	\$192,154
PLAC	\$576,461	\$0	\$0	\$0	\$0	\$0	\$0	\$576,461
PLAC	\$268,735	\$0	\$0	\$0	\$0	\$0	\$0	\$268,735
PL	\$656,711	\$0	\$0	\$0	\$0	\$0	\$0	\$656,711
PL	\$1,032,032	\$1,039,547	\$0	\$0	\$0	\$0	\$0	\$2,071,579
Totals:	\$13,820,182	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$0	\$19,017,917
Item 259284 1 Totals:	\$13,820,182	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$0	\$19,017,917
Project 2592841 Totals:	\$13,820,182	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$1,039,547	\$0	\$19,017,917

Item Number: **259285 1** Description: HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION PROGRAM *NON-SIS*
 Related Project: 2592851 Extra Description: LRTP UPDATES AND DATA COLLECTIONS
 Type of Work: PLANNING MODELS/DATA UPDATE
 LRTP: **p. 179** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PLANNING - RESPONSIBLE AGENCY NOT AVAILABLE								
SU	\$268,615	\$0	\$0	\$0	\$0	\$0	\$0	\$268,615
BU	\$93,656	\$0	\$0	\$0	\$0	\$0	\$0	\$93,656
SU	\$1,550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550,000
SU	\$1,621,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,621,720
SU	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
SU	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
SU	\$1,532,921	\$0	\$0	\$0	\$0	\$0	\$0	\$1,532,921
SU	\$1,417,078	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417,078
SU	\$0	\$600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,200,000
Totals:	\$8,883,990	\$600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$11,083,990
Item 259285 1 Totals:	\$8,883,990	\$600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$11,083,990
Project 2592851 Totals:	\$8,883,990	\$600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$11,083,990

MAINTENANCE

Item Number: **400457 1** Description: HILLSBOROUGH CO (10) *NON-SIS*
 Related Project: 4004571 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$96,671,749	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$136,671,749
Totals:	\$96,671,749	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$136,671,749
Item 400457 1 Totals:	\$96,671,749	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$0	\$136,671,749

Item Number: **400457 2** Description: HILLSBOROUGH CO (10) *NON-SIS*
 Related Project: 4004571 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Item 400457 2 Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1

Project 4004571 Totals: \$96,671,750 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$8,000,000 \$0 \$136,671,750

Item Number: **400917 1** Description: HILLSBOROUGH CO (10) EAST-WEST X-TOWN *NON-SIS*
 Related Project: 4009171 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
TM06	\$2,515,741	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,565,741
Totals:	\$2,515,741	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,565,741
Item 400917 1 Totals:	\$2,515,741	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$2,565,741

Project 4009171 Totals: \$2,515,741 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$0 \$2,565,741

Item Number: **401451 1** Description: HILLSBOROUGH CO (10) *SIS*
 Related Project: 4014511 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$17,186,656	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$17,836,656
Totals:	\$17,186,656	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$17,836,656
Item 401451 1 Totals:	\$17,186,656	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$17,836,656

Item Number: **401451 2** Description: HILLSBOROUGH CO (10) *SIS*
 Related Project: 4014511 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
State	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Item 401451 2 Totals:	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$1

Project 4014511 Totals:	\$17,186,657	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$0	\$17,836,657
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Item Number: **407035 3** Description: ASSET MAINTENANCE SELMON CONNECTOR *NON-SIS*
 Related Project: 4070351 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
State	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Totals:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Item 407035 3 Totals:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

Item Number: **407035 2** Description: ASSET MAINTENANCE TRAFFIC OPS INTERSTATE *NON-SIS*
 Related Project: 4070351 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$79,333	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$104,333
Totals:	\$79,333	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$104,333
Item 407035 2 Totals:	\$79,333	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$104,333

Item Number: **407035 1** Description: HILLSBORO CO (10) ASSET MANAGEMENT CONTRACT *NON-SIS*
 Related Project: 4070351 Extra Description: I-275 & I-4
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$42,874,082	\$3,552,827	\$3,566,470	\$4,269,032	\$4,503,124	\$4,238,600	\$0	\$63,004,135
Totals:	\$42,874,082	\$3,552,827	\$3,566,470	\$4,269,032	\$4,503,124	\$4,238,600	\$0	\$63,004,135
Item 407035 1 Totals:	\$42,874,082	\$3,552,827	\$3,566,470	\$4,269,032	\$4,503,124	\$4,238,600	\$0	\$63,004,135

Project 4070351 Totals:	\$42,958,415	\$3,557,827	\$3,571,470	\$4,274,032	\$4,508,124	\$4,243,600	\$0	\$63,113,468
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Item Number: **408206 2** Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD *SIS*
 Related Project: 4082061 Extra Description:
 Type of Work: OPERATING FOR FIXED ROUTE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
State	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362
Totals:	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362
Item 408206 2 Totals:	\$362	\$0	\$0	\$0	\$0	\$0	\$0	\$362

Item Number: **408206 3** Description: I-275/I-4 PATROL FROM HWD FRANKLAND BRIDGE TO BUSCH BLVD *NON-SIS*
 Related Project: 4082061 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$11,805,074	\$1,355,000	\$1,388,875	\$1,423,597	\$1,459,187	\$1,495,666	\$0	\$18,927,399
Totals:	\$11,805,074	\$1,355,000	\$1,388,875	\$1,423,597	\$1,459,187	\$1,495,666	\$0	\$18,927,399
Item 408206 3 Totals:	\$11,805,074	\$1,355,000	\$1,388,875	\$1,423,597	\$1,459,187	\$1,495,666	\$0	\$18,927,399
Project 4082061 Totals:	\$11,805,436	\$1,355,000	\$1,388,875	\$1,423,597	\$1,459,187	\$1,495,666	\$0	\$18,927,761

Item Number: **414229 1** Description: HILLSBORO COUNTY YOUTH PROGRAM CONTRACT *NON-SIS*
 Related Project: 4142291 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$1,458,290	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,208,290
Totals:	\$1,458,290	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,208,290
Item 414229 1 Totals:	\$1,458,290	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,208,290
Project 4142291 Totals:	\$1,458,290	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$2,208,290

Item Number: **414230 1** Description: HILLSBORO COUNTY YOUTH WORK MAINTENANCE PROGRAM *NON-SIS*
 Related Project: 4142301 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$1,521,918	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,521,918
Totals:	\$1,521,918	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,521,918
Item 414230 1 Totals:	\$1,521,918	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,521,918
Project 4142301 Totals:	\$1,521,918	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$2,521,918

Item Number: **431377 3** Description: TAMPA MAINTENANCE YARD *NON-SIS*
 Related Project: 4313771 Extra Description:
 Type of Work: FIXED CAPITAL OUTLAY
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
State	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Totals:	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Item 431377 3 Totals:	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

Item Number: **431377 4** Description: TAMPA OPERATIONS CENTER *NON-SIS*
 Related Project: 4313771 Extra Description:
 Type of Work: FIXED CAPITAL OUTLAY
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
Totals:	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
Item 431377 4 Totals:	\$0	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000

Project 4313771 Totals:	\$15,000	\$34,000	\$0	\$0	\$0	\$0	\$0	\$49,000
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Item Number: **431380 3** Description: TAMPA DISTRICT HEADQUARTERS OFFICE *NON-SIS*
 Related Project: 4313801 Extra Description:
 Type of Work: FIXED CAPITAL OUTLAY
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
State	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Totals:	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Item 431380 3 Totals:	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000

Item Number: **431380 4** Description: TAMPA DISTRICT HEADQUARTERS OFFICE *NON-SIS*
 Related Project: 4313801 Extra Description:
 Type of Work: FIXED CAPITAL OUTLAY
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
D	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Item 431380 4 Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Project 4313801 Totals:	\$70,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$95,000

Item Number: **431950 1** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (FACILITIES & COMMUNIC.) *SIS*
 Related Project: 4319501 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$195,718	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$254,535	\$874,478
Totals:	\$195,718	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$254,535	\$874,478
Item 431950 1 Totals:	\$195,718	\$84,845	\$84,845	\$84,845	\$84,845	\$84,845	\$254,535	\$874,478

Item Number: **431950 2** Description: I-4 / SELMON XWAY CONNECTOR, ROUTINE MAINT. (ROADWAY) *SIS*
 Related Project: 4319501 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$176,834	\$707,336
Totals:	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$176,834	\$707,336
Item 431950 2 Totals:	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$88,417	\$176,834	\$707,336

Item Number: **431950 4** Description: ROAD RANGER SERVICES - I-4 / SELMON XWAY CROSSTOWN CONNECTOR *SIS*
 Related Project: 4319501 Extra Description:
 Type of Work: ROUTINE MAINTENANCE
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
BRDG/RDWY/CONTRACT MAINT - MANAGED BY FDOT								
PKM1	\$858,480	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$1,287,720	\$4,292,400
Totals:	\$858,480	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$1,287,720	\$4,292,400
Item 431950 4 Totals:	\$858,480	\$429,240	\$429,240	\$429,240	\$429,240	\$429,240	\$1,287,720	\$4,292,400
Project 4319501 Totals:	\$1,142,615	\$602,502	\$602,502	\$602,502	\$602,502	\$602,502	\$1,719,089	\$5,874,214

Item Number: **436729 6** Description: HIGHWAY LIGHTING - VETERANS XWAY(SR589) AND VETERANS XWAY SPUR(SR568) *NON-SIS*
 Related Project: 4367291 Extra Description:
 Type of Work: LIGHTING
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
RAILROAD & UTILITIES - MANAGED BY FDOT								
PKM1	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Item 436729 6 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000
Project 4367291 Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000

AVIATION

Item Number: **415759 1** Description: TAMPA INTERNATIONAL AIRPORT - TERMINAL & AIRFIELD REHABILITATION ***SIS***
 Related Project: 4157591 Extra Description: TERMINAL AND AIRFIELD REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$220,000	\$294,900	\$0	\$0	\$0	\$0	\$0	\$514,900
LF	\$220,000	\$295,000	\$0	\$0	\$0	\$0	\$0	\$515,000
FAA	\$1,320,000	\$1,769,400	\$0	\$0	\$0	\$0	\$0	\$3,089,400
Totals:	\$1,760,000	\$2,359,300	\$0	\$0	\$0	\$0	\$0	\$4,119,300
Item 415759 1 Totals:	\$1,760,000	\$2,359,300	\$0	\$0	\$0	\$0	\$0	\$4,119,300
Project 4157591 Totals:	\$1,760,000	\$2,359,300	\$0	\$0	\$0	\$0	\$0	\$4,119,300

Item Number: **420808 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD/AIRSIDE/TERMINAL ***SIS***
 Related Project: 4208081 Extra Description: INFRASTRUCTURE REHABILITATION
 Type of Work: AVIATION CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DIS	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$5,400,000
LF	\$0	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$5,400,000
Totals:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$0	\$10,800,000
Item 420808 1 Totals:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$0	\$10,800,000
Project 4208081 Totals:	\$0	\$10,800,000	\$0	\$0	\$0	\$0	\$0	\$10,800,000

Item Number: **425920 1** Description: TAMPA INTERNATIONAL AIRPORT ***SIS***
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION CAPACITY PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$2,471,612	\$0	\$0	\$0	\$0	\$0	\$0	\$2,471,612
LocalFund	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$7,471,612	\$0	\$0	\$0	\$0	\$0	\$0	\$7,471,612
Item 425920 1 Totals:	\$7,471,612	\$0	\$0	\$0	\$0	\$0	\$0	\$7,471,612

Item Number: **425920 3** Description: TAMPA INTERNATIONAL AIRPORT ***SIS***
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
LocalFund	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Item 425920 3 Totals:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000

Item Number: **425920 4** Description: TAMPA INTERNATIONAL AIRPORT ***SIS***
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LocalFund	\$4,006,753	\$0	\$0	\$0	\$0	\$0	\$0	\$4,006,753
State	\$852,735	\$0	\$0	\$0	\$0	\$0	\$0	\$852,735
Totals:	\$4,859,488	\$0	\$0	\$0	\$0	\$0	\$0	\$4,859,488
Item 425920 4 Totals:	\$4,859,488	\$0	\$0	\$0	\$0	\$0	\$0	\$4,859,488

Item Number: **425920 5** Description: TAMPA INTERNATIONAL AIRPORT *SIS*
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$342,781	\$0	\$0	\$0	\$0	\$0	\$0	\$342,781
LocalFund	\$342,800	\$0	\$0	\$0	\$0	\$0	\$0	\$342,800
Totals:	\$685,581	\$0	\$0	\$0	\$0	\$0	\$0	\$685,581
Item 425920 5 Totals:	\$685,581	\$0	\$0	\$0	\$0	\$0	\$0	\$685,581

Item Number: **425920 6** Description: TAMPA INTERNATIONAL AIRPORT *SIS*
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$883,700	\$0	\$0	\$0	\$0	\$0	\$0	\$883,700
LocalFund	\$883,800	\$0	\$0	\$0	\$0	\$0	\$0	\$883,800
Totals:	\$1,767,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,767,500
Item 425920 6 Totals:	\$1,767,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,767,500

Item Number: **425920 7** Description: TAMPA INTERNATIONAL AIRPORT *SIS*
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LocalFund	\$85,600	\$0	\$0	\$0	\$0	\$0	\$0	\$85,600
State	\$85,600	\$0	\$0	\$0	\$0	\$0	\$0	\$85,600
Totals:	\$171,200	\$0	\$0	\$0	\$0	\$0	\$0	\$171,200
Item 425920 7 Totals:	\$171,200	\$0	\$0	\$0	\$0	\$0	\$0	\$171,200

Item Number: **425920 2** Description: TAMPA INTERNATIONAL AIRPORT - ACCESS CONTROL SYSTEM REPLACEMENT ***SIS***
 Related Project: 4259201 Extra Description:
 Type of Work: AVIATION SECURITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$2,957,200	\$0	\$2,884,952	\$0	\$0	\$0	\$0	\$5,842,152
DDR	\$2,957,200	\$0	\$389,563	\$0	\$0	\$0	\$0	\$3,346,763
DPTO	\$0	\$0	\$2,642,637	\$0	\$0	\$0	\$0	\$2,642,637
Totals:	\$5,914,400	\$0	\$5,917,152	\$0	\$0	\$0	\$0	\$11,831,552
Item 425920 2 Totals:	\$5,914,400	\$0	\$5,917,152	\$0	\$0	\$0	\$0	\$11,831,552
Project 4259201 Totals:	\$21,069,781	\$0	\$5,917,152	\$0	\$0	\$0	\$0	\$26,986,933

Item Number: **429600 1** Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT INSPECT & DESIGN ***SIS***
 Related Project: 4296001 Extra Description: INSPECTION AND DESIGN
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$221,900	\$0	\$0	\$0	\$0	\$0	\$221,900
LF	\$0	\$221,900	\$0	\$0	\$0	\$0	\$0	\$221,900
Totals:	\$0	\$443,800	\$0	\$0	\$0	\$0	\$0	\$443,800
Item 429600 1 Totals:	\$0	\$443,800	\$0	\$0	\$0	\$0	\$0	\$443,800
Project 4296001 Totals:	\$0	\$443,800	\$0	\$0	\$0	\$0	\$0	\$443,800

Item Number: **429601 1** Description: TAMPA INTERNATIONAL AIRPORT - COMMON USE PASSENGER PROCESSING ***SIS***
 Related Project: 4296011 Extra Description: SYSTEM ENHANCEMENT
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$823,000	\$0	\$0	\$0	\$0	\$0	\$823,000
DPTO	\$0	\$823,000	\$0	\$0	\$0	\$0	\$0	\$823,000
Totals:	\$0	\$1,646,000	\$0	\$0	\$0	\$0	\$0	\$1,646,000
Item 429601 1 Totals:	\$0	\$1,646,000	\$0	\$0	\$0	\$0	\$0	\$1,646,000
Project 4296011 Totals:	\$0	\$1,646,000	\$0	\$0	\$0	\$0	\$0	\$1,646,000

Item Number: **429602 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE A ROOF REPAIR ***SIS***
 Related Project: 4296021 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$1,124,500	\$0	\$0	\$0	\$3,105,000	\$0	\$4,229,500
DPTO	\$0	\$114,000	\$0	\$0	\$0	\$2,070,000	\$0	\$2,184,000
DDR	\$0	\$32,651	\$0	\$0	\$0	\$0	\$0	\$32,651
Totals:	\$0	\$1,271,151	\$0	\$0	\$0	\$5,175,000	\$0	\$6,446,151
Item 429602 1 Totals:	\$0	\$1,271,151	\$0	\$0	\$0	\$5,175,000	\$0	\$6,446,151
Project 4296021 Totals:	\$0	\$1,271,151	\$0	\$0	\$0	\$5,175,000	\$0	\$6,446,151

Item Number: **429603 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP CONCRETE JOINT AND SLAB REPLACEMENT ***SIS***
 Related Project: 4296031 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$1,084,000	\$0	\$0	\$0	\$0	\$0	\$1,084,000
LF	\$0	\$179,200	\$0	\$0	\$0	\$0	\$0	\$179,200
DPTO	\$0	\$179,200	\$0	\$0	\$0	\$0	\$0	\$179,200
Totals:	\$0	\$1,442,400	\$0	\$0	\$0	\$0	\$0	\$1,442,400
Item 429603 1 Totals:	\$0	\$1,442,400	\$0	\$0	\$0	\$0	\$0	\$1,442,400
Project 4296031 Totals:	\$0	\$1,442,400	\$0	\$0	\$0	\$0	\$0	\$1,442,400

Item Number: **429604 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT ***SIS***
 Related Project: 4296041 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$1,575,000	\$0	\$0	\$0	\$0	\$0	\$1,575,000
DPTO	\$0	\$262,500	\$0	\$0	\$0	\$0	\$0	\$262,500
LF	\$0	\$262,500	\$0	\$0	\$0	\$0	\$0	\$262,500
Totals:	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
Item 429604 1 Totals:	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
Project 4296041 Totals:	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000

Item Number: **429607 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE E BAGGAGE SORT SYSTEM RECONFIG ***SIS***
 Related Project: 4296071 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$563,956	\$0	\$0	\$0	\$0	\$0	\$563,956
DPTO	\$0	\$2,321,275	\$0	\$0	\$0	\$0	\$0	\$2,321,275
LF	\$0	\$4,958,000	\$0	\$0	\$0	\$0	\$0	\$4,958,000
Totals:	\$0	\$7,843,231	\$0	\$0	\$0	\$0	\$0	\$7,843,231
Item 429607 1 Totals:	\$0	\$7,843,231	\$0	\$0	\$0	\$0	\$0	\$7,843,231
Project 4296071 Totals:	\$0	\$7,843,231	\$0	\$0	\$0	\$0	\$0	\$7,843,231

Item Number: **429614 1** Description: PLANT CITY AIRPORT - HANGAR C REHABILITATION ***NON-SIS***
 Related Project: 4296141 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$91,360	\$0	\$0	\$0	\$0	\$0	\$91,360
LF	\$0	\$22,840	\$0	\$0	\$0	\$0	\$0	\$22,840
Totals:	\$0	\$114,200	\$0	\$0	\$0	\$0	\$0	\$114,200
Item 429614 1 Totals:	\$0	\$114,200	\$0	\$0	\$0	\$0	\$0	\$114,200
Project 4296141 Totals:	\$0	\$114,200	\$0	\$0	\$0	\$0	\$0	\$114,200

Item Number: **429615 1** Description: TAMPA EXECUTIVE AIRPORT - APRON A REHABILITATION *SIS*
 Related Project: 4296151 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
FAA	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
LF	\$0	\$69,100	\$0	\$0	\$0	\$0	\$0	\$69,100
Totals:	\$0	\$438,100	\$0	\$0	\$0	\$0	\$0	\$438,100
Item 429615 1 Totals:	\$0	\$438,100	\$0	\$0	\$0	\$0	\$0	\$438,100
Project 4296151 Totals:	\$0	\$438,100	\$0	\$0	\$0	\$0	\$0	\$438,100

Item Number: **429617 1** Description: TAMPA EXECUTIVE AIRPORT - AUTOMATIC GATES REHABILITATION *NON-SIS*
 Related Project: 4296171 Extra Description:
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$40,680	\$0	\$0	\$0	\$0	\$0	\$40,680
DPTO	\$0	\$162,720	\$0	\$0	\$0	\$0	\$0	\$162,720
Totals:	\$0	\$203,400	\$0	\$0	\$0	\$0	\$0	\$203,400
Item 429617 1 Totals:	\$0	\$203,400	\$0	\$0	\$0	\$0	\$0	\$203,400
Project 4296171 Totals:	\$0	\$203,400	\$0	\$0	\$0	\$0	\$0	\$203,400

Item Number: **429641 1** Description: PETER O'KNIGHT AIRPORT - HANGAR EXTENSION *NON-SIS*
 Related Project: 4296411 Extra Description: CONSTRUCT /EXPEND/IMPROVE/MODIFY/RELOCATE T-HANGARS
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$530,400	\$0	\$0	\$0	\$0	\$0	\$530,400
DPTO	\$0	\$2,121,300	\$0	\$0	\$0	\$0	\$0	\$2,121,300
Totals:	\$0	\$2,651,700	\$0	\$0	\$0	\$0	\$0	\$2,651,700
Item 429641 1 Totals:	\$0	\$2,651,700	\$0	\$0	\$0	\$0	\$0	\$2,651,700
Project 4296411 Totals:	\$0	\$2,651,700	\$0	\$0	\$0	\$0	\$0	\$2,651,700

Item Number: **429642 1** Description: PETER O'KNIGHT AIRPORT - HANGAR G REHABILITATION *NON-SIS*
 Related Project: 4296421 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$98,600	\$0	\$0	\$0	\$0	\$0	\$98,600
LF	\$0	\$316,600	\$0	\$0	\$0	\$0	\$0	\$316,600
Totals:	\$0	\$415,200	\$0	\$0	\$0	\$0	\$0	\$415,200
Item 429642 1 Totals:	\$0	\$415,200	\$0	\$0	\$0	\$0	\$0	\$415,200
Project 4296421 Totals:	\$0	\$415,200	\$0	\$0	\$0	\$0	\$0	\$415,200

Item Number: **429649 1** Description: PETER O'KNIGHT AIRPORT - PARKING LOT REHABILITATION *NON-SIS*
 Related Project: 4296491 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$52,100	\$0	\$0	\$0	\$0	\$0	\$52,100
LF	\$0	\$52,200	\$0	\$0	\$0	\$0	\$0	\$52,200
Totals:	\$0	\$104,300	\$0	\$0	\$0	\$0	\$0	\$104,300
Item 429649 1 Totals:	\$0	\$104,300	\$0	\$0	\$0	\$0	\$0	\$104,300

Project 4296491 Totals:	\$0	\$104,300	\$0	\$0	\$0	\$0	\$0	\$104,300
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Item Number: **431248 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5) ***SIS***
 Related Project: 4312481 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$175,300	\$0	\$0	\$0	\$0	\$175,300
DPTO	\$0	\$0	\$175,200	\$0	\$0	\$0	\$0	\$175,200
FAA	\$0	\$0	\$1,051,500	\$0	\$0	\$0	\$0	\$1,051,500
Totals:	\$0	\$0	\$1,402,000	\$0	\$0	\$0	\$0	\$1,402,000
Item 431248 1 Totals:	\$0	\$0	\$1,402,000	\$0	\$0	\$0	\$0	\$1,402,000

Project 4312481 Totals:	\$0	\$0	\$1,402,000	\$0	\$0	\$0	\$0	\$1,402,000
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Item Number: **431249 1** Description: TAMPA INTERNATIONAL AIRPORT - STRUCTURAL AND PAVEMENT REPAIRS ***SIS***
 Related Project: 4312491 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$837,300	\$0	\$0	\$0	\$0	\$837,300
DPTO	\$0	\$0	\$504,140	\$0	\$0	\$0	\$0	\$504,140
DDR	\$0	\$0	\$251,612	\$0	\$0	\$0	\$0	\$251,612
Totals:	\$0	\$0	\$1,593,052	\$0	\$0	\$0	\$0	\$1,593,052
Item 431249 1 Totals:	\$0	\$0	\$1,593,052	\$0	\$0	\$0	\$0	\$1,593,052

Project 4312491 Totals:	\$0	\$0	\$1,593,052	\$0	\$0	\$0	\$0	\$1,593,052
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Item Number: **431250 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY W (W1-W5) *SIS*
 Related Project: 4312501 Extra Description: ASPHALT PAVEMENT REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$303,700	\$0	\$0	\$0	\$0	\$303,700
LF	\$0	\$0	\$303,800	\$0	\$0	\$0	\$0	\$303,800
FAA	\$0	\$0	\$1,822,500	\$0	\$0	\$0	\$0	\$1,822,500
Totals:	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$0	\$2,430,000
Item 431250 1 Totals:	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$0	\$2,430,000
Project 4312501 Totals:	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$0	\$2,430,000

Item Number: **431251 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRCRAFT RESCUE FIRE FIGHTING TRAINING *SIS*
 Related Project: 4312511 Extra Description: FIRE FIGHTING TRAINING FACILITY RELOCATION (BURN PIT)
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$263,400	\$0	\$0	\$0	\$0	\$263,400
FAA	\$0	\$0	\$4,824,300	\$0	\$0	\$0	\$0	\$4,824,300
LF	\$0	\$0	\$1,344,800	\$0	\$0	\$0	\$0	\$1,344,800
Totals:	\$0	\$0	\$6,432,500	\$0	\$0	\$0	\$0	\$6,432,500
Item 431251 1 Totals:	\$0	\$0	\$6,432,500	\$0	\$0	\$0	\$0	\$6,432,500
Project 4312511 Totals:	\$0	\$0	\$6,432,500	\$0	\$0	\$0	\$0	\$6,432,500

Item Number: **431252 1** Description: TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 2 REHAB ***SIS***
 Related Project: 4312521 Extra Description: LEVEL 2 REHABILITATION
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$389,700	\$0	\$0	\$0	\$0	\$389,700
Totals:	\$0	\$0	\$739,700	\$0	\$0	\$0	\$0	\$739,700
Item 431252 1 Totals:	\$0	\$0	\$739,700	\$0	\$0	\$0	\$0	\$739,700
Project 4312521 Totals:	\$0	\$0	\$739,700	\$0	\$0	\$0	\$0	\$739,700

Item Number: **431253 1** Description: TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 1 REHAB ***SIS***
 Related Project: 4312531 Extra Description: LEVEL 1 REHABILITATION
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$389,700	\$0	\$0	\$0	\$0	\$389,700
DPTO	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Totals:	\$0	\$0	\$739,700	\$0	\$0	\$0	\$0	\$739,700
Item 431253 1 Totals:	\$0	\$0	\$739,700	\$0	\$0	\$0	\$0	\$739,700
Project 4312531 Totals:	\$0	\$0	\$739,700	\$0	\$0	\$0	\$0	\$739,700

Item Number: **431254 1** Description: TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE BC LEVEL REHAB ***SIS***
 Related Project: 4312541 Extra Description: BC LEVEL REHABILITATION
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$428,300	\$0	\$0	\$0	\$0	\$428,300
DPTO	\$0	\$0	\$420,548	\$0	\$0	\$0	\$0	\$420,548
Totals:	\$0	\$0	\$848,848	\$0	\$0	\$0	\$0	\$848,848
Item 431254 1 Totals:	\$0	\$0	\$848,848	\$0	\$0	\$0	\$0	\$848,848

Project 4312541 Totals:	\$0	\$0	\$848,848	\$0	\$0	\$0	\$0	\$848,848
Item Number: 431255 1 Description: TAMPA EXECUTIVE AIRPORT - HANGAR EXPANSION *SIS* Related Project: 4312551 Extra Description: Type of Work: AVIATION REVENUE/OPERATIONAL LRTP: N/A Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$2,224,483	\$0	\$0	\$0	\$0	\$2,224,483
FAA	\$0	\$0	\$349,800	\$0	\$0	\$0	\$0	\$349,800
DDR	\$0	\$0	\$103,791	\$0	\$0	\$0	\$0	\$103,791
LF	\$0	\$0	\$1,008,200	\$0	\$0	\$0	\$0	\$1,008,200
Totals:	\$0	\$0	\$3,686,274	\$0	\$0	\$0	\$0	\$3,686,274
Item 431255 1 Totals:	\$0	\$0	\$3,686,274	\$0	\$0	\$0	\$0	\$3,686,274
Project 4312551 Totals:	\$0	\$0	\$3,686,274	\$0	\$0	\$0	\$0	\$3,686,274
Item Number: 431256 1 Description: TAMPA EXECUTIVE AIRPORT - OPERATIONS AND MAINTENANCE FACILITY REHAB *SIS* Related Project: 4312561 Extra Description: Type of Work: AVIATION REVENUE/OPERATIONAL LRTP: N/A Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000
LF	\$0	\$0	\$24,900	\$0	\$0	\$0	\$0	\$24,900
Totals:	\$0	\$0	\$109,900	\$0	\$0	\$0	\$0	\$109,900
Item 431256 1 Totals:	\$0	\$0	\$109,900	\$0	\$0	\$0	\$0	\$109,900
Project 4312561 Totals:	\$0	\$0	\$109,900	\$0	\$0	\$0	\$0	\$109,900

Item Number: **431257 1** Description: TAMPA EXECUTIVE AIRPORT - TAXI-THRU HANGARS REHABILITATION *SIS*
 Related Project: 4312571 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
LF	\$0	\$0	\$56,600	\$0	\$0	\$0	\$0	\$56,600
Totals:	\$0	\$0	\$266,600	\$0	\$0	\$0	\$0	\$266,600
Item 431257 1 Totals:	\$0	\$0	\$266,600	\$0	\$0	\$0	\$0	\$266,600
Project 4312571 Totals:	\$0	\$0	\$266,600	\$0	\$0	\$0	\$0	\$266,600

Item Number: **431269 1** Description: PETER O'KNIGHT AIRPORT - TIE-DOWN AREA G & H RECONSTRUCTION *NON-SIS*
 Related Project: 4312691 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$480,300	\$0	\$0	\$0	\$0	\$480,300
LF	\$0	\$0	\$120,100	\$0	\$0	\$0	\$0	\$120,100
Totals:	\$0	\$0	\$600,400	\$0	\$0	\$0	\$0	\$600,400
Item 431269 1 Totals:	\$0	\$0	\$600,400	\$0	\$0	\$0	\$0	\$600,400
Project 4312691 Totals:	\$0	\$0	\$600,400	\$0	\$0	\$0	\$0	\$600,400

Item Number: **431270 1** Description: PETER O'KNIGHT AIRPORT - TIE-DOWN AREA J REHABILITATION *NON-SIS*
 Related Project: 4312701 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$15,900	\$0	\$0	\$0	\$0	\$15,900
DPTO	\$0	\$0	\$63,500	\$0	\$0	\$0	\$0	\$63,500
Totals:	\$0	\$0	\$79,400	\$0	\$0	\$0	\$0	\$79,400
Item 431270 1 Totals:	\$0	\$0	\$79,400	\$0	\$0	\$0	\$0	\$79,400

Project 4312701 Totals:	\$0	\$0	\$79,400	\$0	\$0	\$0	\$0	\$79,400
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Item Number: **431271 1** Description: PETER O'KNIGHT AIRPORT - TIE-DOWN AREA J REHABILITATION *NON-SIS*
 Related Project: 4312711 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$107,200	\$0	\$0	\$0	\$0	\$107,200
LF	\$0	\$0	\$26,900	\$0	\$0	\$0	\$0	\$26,900
Totals:	\$0	\$0	\$134,100	\$0	\$0	\$0	\$0	\$134,100
Item 431271 1 Totals:	\$0	\$0	\$134,100	\$0	\$0	\$0	\$0	\$134,100

Project 4312711 Totals:	\$0	\$0	\$134,100	\$0	\$0	\$0	\$0	\$134,100
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Item Number: **431300 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY W IMPROVEMENT *SIS*
 Related Project: 4313001 Extra Description:
 Type of Work: AVIATION CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
DIS	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
Item 431300 1 Totals:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000

Project 4313001 Totals:	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
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Item Number: **431792 1** Description: PETER O'KNIGHT AIRPORT - RUNWAY 4/22 REHABILITATION *NON-SIS*
 Related Project: 4317921 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$2,255,735	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255,735
DPTO	\$302,371	\$183,898	\$0	\$0	\$0	\$0	\$0	\$486,269
DDR	\$34,306	\$23,690	\$0	\$0	\$0	\$0	\$0	\$57,996
Totals:	\$2,592,412	\$207,588	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Item 431792 1 Totals:	\$2,592,412	\$207,588	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Project 4317921 Totals:	\$2,592,412	\$207,588	\$0	\$0	\$0	\$0	\$0	\$2,800,000

Item Number: **432966 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP BLUE (US AIR) CONCRETE/SLAB REHAB *SIS*
 Related Project: 4329661 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000
DPTO	\$0	\$0	\$0	\$330,000	\$0	\$0	\$0	\$330,000
Totals:	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$660,000
Item 432966 1 Totals:	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$660,000
Project 4329661 Totals:	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0	\$660,000

Item Number: **432968 1** Description: TAMPA INTERNATIONAL AIRPORT - EMPLOYEE SURFACE PARKING EXPANSION ***SIS***
 Related Project: 4329681 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$802,700	\$0	\$0	\$0	\$802,700
LF	\$0	\$0	\$0	\$2,820,600	\$0	\$0	\$0	\$2,820,600
Totals:	\$0	\$0	\$0	\$3,623,300	\$0	\$0	\$0	\$3,623,300
Item 432968 1 Totals:	\$0	\$0	\$0	\$3,623,300	\$0	\$0	\$0	\$3,623,300
Project 4329681 Totals:	\$0	\$0	\$0	\$3,623,300	\$0	\$0	\$0	\$3,623,300

Item Number: **432969 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP FEDEX/EMORY AND TAXIWAY K ***SIS***
 Related Project: 4329691 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$82,286	\$0	\$0	\$0	\$82,286
LF	\$0	\$0	\$0	\$485,000	\$0	\$0	\$0	\$485,000
DPTO	\$0	\$0	\$0	\$402,714	\$0	\$0	\$0	\$402,714
Totals:	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	\$970,000
Item 432969 1 Totals:	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	\$970,000
Project 4329691 Totals:	\$0	\$0	\$0	\$970,000	\$0	\$0	\$0	\$970,000

Item Number: **432970 1** Description: TAMPA INTERNATIONAL AIRPORT -STRUCTURAL AND PAVEMENT INSPECT & DESIGN *SIS*
 Related Project: 4329701 Extra Description: INSPECTION AND DESIGN
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$234,000	\$0	\$0	\$0	\$234,000
LF	\$0	\$0	\$0	\$234,100	\$0	\$0	\$0	\$234,100
Totals:	\$0	\$0	\$0	\$468,100	\$0	\$0	\$0	\$468,100
Item 432970 1 Totals:	\$0	\$0	\$0	\$468,100	\$0	\$0	\$0	\$468,100
Project 4329701 Totals:	\$0	\$0	\$0	\$468,100	\$0	\$0	\$0	\$468,100

Item Number: **432971 1** Description: TAMPA INTERNATIONAL AIRPORT - RAMP RED (DELTA) CONCRETE/SLAB REHAB *SIS*
 Related Project: 4329711 Extra Description: CONCRETE JOINT AND SLAB REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LF	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Totals:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Item 432971 1 Totals:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Project 4329711 Totals:	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$700,000

Item Number: **432972 1** Description: TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 3 REHAB *SIS*
 Related Project: 4329721 Extra Description: LEVEL 3 REHABILITATION
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$420,000	\$0	\$0	\$0	\$420,000
LF	\$0	\$0	\$0	\$420,000	\$0	\$0	\$0	\$420,000
Totals:	\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000
Item 432972 1 Totals:	\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000

Project 4329721 Totals:	\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000
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Item Number: **432973 1** Description: TAMPA INTERNATIONAL AIRPORT - LONG TERM PARKING GARAGE LEVEL 4 REHAB ***SIS***
 Related Project: 4329731 Extra Description: LEVEL 4 REHABILITATION
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$434,000	\$0	\$0	\$0	\$434,000
LF	\$0	\$0	\$0	\$435,600	\$0	\$0	\$0	\$435,600
Totals:	\$0	\$0	\$0	\$869,600	\$0	\$0	\$0	\$869,600
Item 432973 1 Totals:	\$0	\$0	\$0	\$869,600	\$0	\$0	\$0	\$869,600

Project 4329731 Totals:	\$0	\$0	\$0	\$869,600	\$0	\$0	\$0	\$869,600
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Item Number: **432974 1** Description: TAMPA INTERNATIONAL AIRPORT-GEORGE BEAN PARKWAY/BESSIE COLEMAN SRV RD ***SIS***
 Related Project: 4329741 Extra Description: FROM POST OFFICE NORTH TO AS/F ASPHALT PAVEMENT OVERLAY
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$1,223,996	\$0	\$0	\$0	\$1,223,996
LF	\$0	\$0	\$0	\$2,885,000	\$0	\$0	\$0	\$2,885,000
Totals:	\$0	\$0	\$0	\$4,108,996	\$0	\$0	\$0	\$4,108,996
Item 432974 1 Totals:	\$0	\$0	\$0	\$4,108,996	\$0	\$0	\$0	\$4,108,996

Project 4329741 Totals:	\$0	\$0	\$0	\$4,108,996	\$0	\$0	\$0	\$4,108,996
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Item Number: **432979 1** Description: PETER O'KNIGHT AIRPORT - RUNWAY 18/36 REHABILITATION *NON-SIS*
 Related Project: 4329791 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$102,200	\$0	\$0	\$0	\$102,200
DPTO	\$0	\$0	\$0	\$408,600	\$0	\$0	\$0	\$408,600
Totals:	\$0	\$0	\$0	\$510,800	\$0	\$0	\$0	\$510,800
Item 432979 1 Totals:	\$0	\$0	\$0	\$510,800	\$0	\$0	\$0	\$510,800
Project 4329791 Totals:	\$0	\$0	\$0	\$510,800	\$0	\$0	\$0	\$510,800

Item Number: **432980 1** Description: PETER O'KNIGHT AIRPORT - TAXIWAY F REHABILITATION *NON-SIS*
 Related Project: 4329801 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$56,480	\$0	\$0	\$0	\$56,480
DPTO	\$0	\$0	\$0	\$225,920	\$0	\$0	\$0	\$225,920
Totals:	\$0	\$0	\$0	\$282,400	\$0	\$0	\$0	\$282,400
Item 432980 1 Totals:	\$0	\$0	\$0	\$282,400	\$0	\$0	\$0	\$282,400
Project 4329801 Totals:	\$0	\$0	\$0	\$282,400	\$0	\$0	\$0	\$282,400

Item Number: **432981 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY D REHABILITATION *NON-SIS*
 Related Project: 4329811 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$172,480	\$0	\$0	\$0	\$172,480
LF	\$0	\$0	\$0	\$43,120	\$0	\$0	\$0	\$43,120
Totals:	\$0	\$0	\$0	\$215,600	\$0	\$0	\$0	\$215,600
Item 432981 1 Totals:	\$0	\$0	\$0	\$215,600	\$0	\$0	\$0	\$215,600

Project 4329811 Totals:	\$0	\$0	\$0	\$215,600	\$0	\$0	\$0	\$215,600
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Item Number: **432982 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY E REHABILITATION *NON-SIS*
 Related Project: 4329821 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$849,440	\$0	\$0	\$0	\$849,440
LF	\$0	\$0	\$0	\$212,360	\$0	\$0	\$0	\$212,360
Totals:	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$0	\$1,061,800
Item 432982 1 Totals:	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$0	\$1,061,800

Project 4329821 Totals:	\$0	\$0	\$0	\$1,061,800	\$0	\$0	\$0	\$1,061,800
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Item Number: **432983 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY F REHABILITATION *NON-SIS*
 Related Project: 4329831 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$148,020	\$0	\$0	\$0	\$148,020
DPTO	\$0	\$0	\$0	\$575,118	\$0	\$0	\$0	\$575,118
Totals:	\$0	\$0	\$0	\$723,138	\$0	\$0	\$0	\$723,138
Item 432983 1 Totals:	\$0	\$0	\$0	\$723,138	\$0	\$0	\$0	\$723,138

Project 4329831 Totals:	\$0	\$0	\$0	\$723,138	\$0	\$0	\$0	\$723,138
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Item Number: **432984 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY *NON-SIS*
 Related Project: 4329841 Extra Description: LIGHTING REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$415,000	\$0	\$0	\$0	\$415,000
DPTO	\$0	\$0	\$0	\$415,000	\$0	\$0	\$0	\$415,000
Totals:	\$0	\$0	\$0	\$830,000	\$0	\$0	\$0	\$830,000
Item 432984 1 Totals:	\$0	\$0	\$0	\$830,000	\$0	\$0	\$0	\$830,000
Project 4329841 Totals:	\$0	\$0	\$0	\$830,000	\$0	\$0	\$0	\$830,000

Item Number: **432985 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 AND ASSOCIATED TAXIWAY *NON-SIS*
 Related Project: 4329851 Extra Description: SIGNAGE REHABILITATION
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$288,600	\$0	\$0	\$0	\$288,600
FAA	\$0	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
LF	\$0	\$0	\$0	\$138,700	\$0	\$0	\$0	\$138,700
Totals:	\$0	\$0	\$0	\$877,300	\$0	\$0	\$0	\$877,300
Item 432985 1 Totals:	\$0	\$0	\$0	\$877,300	\$0	\$0	\$0	\$877,300
Project 4329851 Totals:	\$0	\$0	\$0	\$877,300	\$0	\$0	\$0	\$877,300

Item Number: **432986 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 MALSR LIGHT POLES REPLACEMENTS *NON-SIS*
 Related Project: 4329861 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
DPTO	\$0	\$0	\$0	\$127,900	\$0	\$0	\$0	\$127,900
Totals:	\$0	\$0	\$0	\$159,900	\$0	\$0	\$0	\$159,900
Item 432986 1 Totals:	\$0	\$0	\$0	\$159,900	\$0	\$0	\$0	\$159,900
Project 4329861 Totals:	\$0	\$0	\$0	\$159,900	\$0	\$0	\$0	\$159,900

Item Number: **432987 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 PAPI REPLACEMENT *NON-SIS*
 Related Project: 4329871 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$166,000	\$0	\$0	\$0	\$166,000
LF	\$0	\$0	\$0	\$41,600	\$0	\$0	\$0	\$41,600
Totals:	\$0	\$0	\$0	\$207,600	\$0	\$0	\$0	\$207,600
Item 432987 1 Totals:	\$0	\$0	\$0	\$207,600	\$0	\$0	\$0	\$207,600
Project 4329871 Totals:	\$0	\$0	\$0	\$207,600	\$0	\$0	\$0	\$207,600

Item Number: **432988 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REHABILITATION *NON-SIS*
 Related Project: 4329881 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$218,300	\$0	\$0	\$0	\$218,300
FAA	\$0	\$0	\$0	\$2,619,600	\$0	\$0	\$0	\$2,619,600
DPTO	\$0	\$0	\$0	\$72,800	\$0	\$0	\$0	\$72,800
Totals:	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$2,910,700
Item 432988 1 Totals:	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$2,910,700
Project 4329881 Totals:	\$0	\$0	\$0	\$2,910,700	\$0	\$0	\$0	\$2,910,700

Item Number: **432989 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY 5/23 REILS REPLACEMENT *NON-SIS*
 Related Project: 4329891 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$84,300	\$0	\$0	\$0	\$84,300
DPTO	\$0	\$0	\$0	\$84,300	\$0	\$0	\$0	\$84,300
Totals:	\$0	\$0	\$0	\$168,600	\$0	\$0	\$0	\$168,600
Item 432989 1 Totals:	\$0	\$0	\$0	\$168,600	\$0	\$0	\$0	\$168,600
Project 4329891 Totals:	\$0	\$0	\$0	\$168,600	\$0	\$0	\$0	\$168,600

Item Number: **433001 1** Description: TAMPA EXECUTIVE AIRPORT - TAXIWAY C REHABILITATION *NON-SIS*
 Related Project: 4330011 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$385,360	\$0	\$0	\$0	\$385,360
LF	\$0	\$0	\$0	\$96,340	\$0	\$0	\$0	\$96,340
Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700
Item 433001 1 Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700
Project 4330011 Totals:	\$0	\$0	\$0	\$481,700	\$0	\$0	\$0	\$481,700

Item Number: **435215 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY T AND CORPORATE ROAD *SIS*
 Related Project: 4352151 Extra Description: REALIGNMENT AND ASPHALT SERVICE ROAD REPLACEMENT
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$1,038,049	\$0	\$0	\$1,038,049
LF	\$0	\$0	\$0	\$0	\$3,905,766	\$0	\$0	\$3,905,766
DDR	\$0	\$0	\$0	\$0	\$2,877,981	\$0	\$0	\$2,877,981
Totals:	\$0	\$0	\$0	\$0	\$7,821,796	\$0	\$0	\$7,821,796
Item 435215 1 Totals:	\$0	\$0	\$0	\$0	\$7,821,796	\$0	\$0	\$7,821,796
Project 4352151 Totals:	\$0	\$0	\$0	\$0	\$7,821,796	\$0	\$0	\$7,821,796

Item Number: **435221 1** Description: PLANT CITY AIRPORT - EXPAND HANGAR FACILITES *NON-SIS*
 Related Project: 4352211 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$959,200	\$0	\$0	\$959,200
LF	\$0	\$0	\$0	\$0	\$2,717,500	\$0	\$0	\$2,717,500
Totals:	\$0	\$0	\$0	\$0	\$3,676,700	\$0	\$0	\$3,676,700
Item 435221 1 Totals:	\$0	\$0	\$0	\$0	\$3,676,700	\$0	\$0	\$3,676,700
Project 4352211 Totals:	\$0	\$0	\$0	\$0	\$3,676,700	\$0	\$0	\$3,676,700

Item Number: **435224 1** Description: TAMPA INTERNATIONAL AIRPORT - CARGO PARKING LOT REHABILITATION *SIS*
 Related Project: 4352241 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
LF	\$0	\$0	\$0	\$0	\$307,500	\$0	\$0	\$307,500
Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000
Item 435224 1 Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000
Project 4352241 Totals:	\$0	\$0	\$0	\$0	\$615,000	\$0	\$0	\$615,000

Item Number: **435225 1** Description: TAMPA INTERNATIONAL AIRPORT - TAXIWAY B SHOULDER REHABILITATION ***SIS***
 Related Project: 4352251 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$0	\$0	\$0	\$573,000	\$0	\$0	\$573,000
DPTO	\$0	\$0	\$0	\$0	\$95,500	\$0	\$0	\$95,500
LF	\$0	\$0	\$0	\$0	\$95,500	\$0	\$0	\$95,500
Totals:	\$0	\$0	\$0	\$0	\$764,000	\$0	\$0	\$764,000
Item 435225 1 Totals:	\$0	\$0	\$0	\$0	\$764,000	\$0	\$0	\$764,000
Project 4352251 Totals:	\$0	\$0	\$0	\$0	\$764,000	\$0	\$0	\$764,000

Item Number: **435226 1** Description: TAMPA INTERNATIONAL AIRPORT - AIRFIELD SLAB REPLACEMENT ***SIS***
 Related Project: 4352261 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$0	\$1,650,000
DPTO	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
LF	\$0	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Totals:	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Item 435226 1 Totals:	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Project 4352261 Totals:	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$2,200,000

Item Number: **435231 1** Description: TAMPA EXECUTIVE AIRPORT - RUNWAY PROTECTION ZONE TREE TRIMMING *NON-SIS*
 Related Project: 4352311 Extra Description:
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$101,900	\$0	\$0	\$101,900
DPTO	\$0	\$0	\$0	\$0	\$407,600	\$0	\$0	\$407,600
Totals:	\$0	\$0	\$0	\$0	\$509,500	\$0	\$0	\$509,500
Item 435231 1 Totals:	\$0	\$0	\$0	\$0	\$509,500	\$0	\$0	\$509,500
Project 4352311 Totals:	\$0	\$0	\$0	\$0	\$509,500	\$0	\$0	\$509,500

Item Number: **435232 1** Description: TAMPA EXECUTIVE AIRPORT - REHABILITATE SERVICE ROAD *NON-SIS*
 Related Project: 4352321 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$170,240	\$0	\$0	\$170,240
FAA	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
LF	\$0	\$0	\$0	\$0	\$42,560	\$0	\$0	\$42,560
Totals:	\$0	\$0	\$0	\$0	\$662,800	\$0	\$0	\$662,800
Item 435232 1 Totals:	\$0	\$0	\$0	\$0	\$662,800	\$0	\$0	\$662,800
Project 4352321 Totals:	\$0	\$0	\$0	\$0	\$662,800	\$0	\$0	\$662,800

Item Number: **435233 1** Description: TAMPA EXECUTIVE AIRPORT - FIRE SUPPRESSION SYSTEM REHABILITATION *NON-SIS*
 Related Project: 4352331 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$30,100	\$0	\$0	\$30,100
DPTO	\$0	\$0	\$0	\$0	\$120,400	\$0	\$0	\$120,400
Totals:	\$0	\$0	\$0	\$0	\$150,500	\$0	\$0	\$150,500
Item 435233 1 Totals:	\$0	\$0	\$0	\$0	\$150,500	\$0	\$0	\$150,500
Project 4352331 Totals:	\$0	\$0	\$0	\$0	\$150,500	\$0	\$0	\$150,500

Item Number: **435234 1** Description: TAMPA EXECUTIVE AIRPORT - REHABILITATE TERMINAL BUILDING *NON-SIS*
 Related Project: 4352341 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$284,240	\$0	\$0	\$284,240
LF	\$0	\$0	\$0	\$0	\$71,060	\$0	\$0	\$71,060
Totals:	\$0	\$0	\$0	\$0	\$355,300	\$0	\$0	\$355,300
Item 435234 1 Totals:	\$0	\$0	\$0	\$0	\$355,300	\$0	\$0	\$355,300
Project 4352341 Totals:	\$0	\$0	\$0	\$0	\$355,300	\$0	\$0	\$355,300

Item Number: **435235 1** Description: TAMPA EXECUTIVE AIRPORT - REHABILITATE MAINTENANCE FACILITY *NON-SIS*
 Related Project: 4352351 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
DPTO	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Item 435235 1 Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Project 4352351 Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Item Number: 435236 1 Description: PLANT CITY AIRPORT - REHABILITATE MAINTENANCE FACILITY *NON-SIS* Related Project: 4352361 Extra Description: Type of Work: AVIATION REVENUE/OPERATIONAL LRTP: N/A Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
DPTO	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Item 435236 1 Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Project 4352361 Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Item Number: 435237 1 Description: PETER O'KNIGHT AIRPORT - REPAIR SEAWALL *NON-SIS* Related Project: 4352371 Extra Description: Type of Work: AVIATION PRESERVATION PROJECT LRTP: N/A Lanes Existing /Improved/Added: //								
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$696,640	\$0	\$0	\$696,640
LF	\$0	\$0	\$0	\$0	\$174,160	\$0	\$0	\$174,160
Totals:	\$0	\$0	\$0	\$0	\$870,800	\$0	\$0	\$870,800
Item 435237 1 Totals:	\$0	\$0	\$0	\$0	\$870,800	\$0	\$0	\$870,800
Project 4352371 Totals:	\$0	\$0	\$0	\$0	\$870,800	\$0	\$0	\$870,800

Item Number: **435239 1** Description: PETER O'KNIGHT AIRPORT - REHABILITATE MAINTENANCE FACILITY *NON-SIS*
 Related Project: 4352391 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
DPTO	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Item 435239 1 Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Project 4352391 Totals:	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Item Number: **435722 1** Description: TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOPLE MOVER *SIS*
 Related Project: 4357221 Extra Description: FROM RENTAL CAR FACILITY TO TERMINAL
 Type of Work: AVIATION CAPACITY PROJECT
 LRTP: **Fig. 3-27** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GMR	\$16,297,022	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$191,597,022
DIS	\$2,402,978	\$0	\$0	\$0	\$0	\$0	\$0	\$2,402,978
LF	\$18,700,000	\$80,300,000	\$55,000,000	\$20,000,000	\$20,000,000	\$0	\$0	\$194,000,000
Totals:	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$0	\$388,000,000
Item 435722 1 Totals:	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$0	\$388,000,000
Project 4357221 Totals:	\$37,400,000	\$160,600,000	\$110,000,000	\$40,000,000	\$40,000,000	\$0	\$0	\$388,000,000

Item Number: **436801 1** Description: PETER O'KNIGHT AIRPORT - APRON REHABILITATION *NON-SIS*
 Related Project: 4368011 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$87,000	\$0	\$87,000
DPTO	\$0	\$0	\$0	\$0	\$0	\$203,000	\$0	\$203,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$290,000	\$0	\$290,000
Item 436801 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$290,000	\$0	\$290,000
Project 4368011 Totals:	\$0	\$0	\$0	\$0	\$0	\$290,000	\$0	\$290,000

Item Number: **436803 1** Description: PETER O'KNIGHT AIRPORT - HANGER B REHABILITATION *NON-SIS*
 Related Project: 4368031 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$127,470	\$0	\$127,470
LF	\$0	\$0	\$0	\$0	\$0	\$54,630	\$0	\$54,630
Totals:	\$0	\$0	\$0	\$0	\$0	\$182,100	\$0	\$182,100
Item 436803 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$182,100	\$0	\$182,100
Project 4368031 Totals:	\$0	\$0	\$0	\$0	\$0	\$182,100	\$0	\$182,100

Item Number: **436804 1** Description: PETER O'KNIGHT AIRPORT - TIE DOWN AREA E REHABILITATION *NON-SIS*
 Related Project: 4368041 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$10,200	\$0	\$10,200
DPTO	\$0	\$0	\$0	\$0	\$0	\$23,800	\$0	\$23,800
Totals:	\$0	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
Item 436804 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000

Project 4368041 Totals:	\$0	\$0	\$0	\$0	\$0	\$34,000	\$0	\$34,000
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Item Number: **436805 1** Description: PETER O'KNIGHT AIRPORT - TAXIWAY B REHABILITATION *NON-SIS*
 Related Project: 4368051 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$175,000	\$0	\$175,000
LF	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Item 436805 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

Project 4368051 Totals:	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
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Item Number: **436806 1** Description: PETER O'KNIGHT AIRPORT - TAXIWAY D REHABILITATION *NON-SIS*
 Related Project: 4368061 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$70,200	\$0	\$70,200
DPTO	\$0	\$0	\$0	\$0	\$0	\$163,800	\$0	\$163,800
Totals:	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	\$234,000
Item 436806 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	\$234,000

Project 4368061 Totals:	\$0	\$0	\$0	\$0	\$0	\$234,000	\$0	\$234,000
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Item Number: **436807 1** Description: PETER O'KNIGHT AIRPORT - AWOS REPLACEMENT *NON-SIS*
 Related Project: 4368071 Extra Description:
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$197,960	\$0	\$197,960
LF	\$0	\$0	\$0	\$0	\$0	\$84,840	\$0	\$84,840
Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
Item 436807 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
Project 4368071 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800

Item Number: **436808 1** Description: TAMPA EXECUTIVE AIRPORT - FUEL FARM REHABILITATION *NON-SIS*
 Related Project: 4368081 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$28,000
LF	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$12,000
Totals:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Item 436808 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Project 4368081 Totals:	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000

Item Number: **436809 1** Description: TAMPA EXECUTIVE AIRPORT - TERMINAL CHILLER SYSTEM REPLACEMENT *NON-SIS*
 Related Project: 4368091 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$143,700	\$0	\$143,700
DPTO	\$0	\$0	\$0	\$0	\$0	\$335,300	\$0	\$335,300
Totals:	\$0	\$0	\$0	\$0	\$0	\$479,000	\$0	\$479,000
Item 436809 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$479,000	\$0	\$479,000

Project 4368091 Totals:	\$0	\$0	\$0	\$0	\$0	\$479,000	\$0	\$479,000
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Item Number: **436810 1** Description: TAMPA EXECUTIVE AIRPORT - AWOS REPLACEMENT *NON-SIS*
 Related Project: 4368101 Extra Description:
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$84,840	\$0	\$84,840
DPTO	\$0	\$0	\$0	\$0	\$0	\$197,960	\$0	\$197,960
Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
Item 436810 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800

Project 4368101 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
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Item Number: **436811 1** Description: PLANT CITY AIRPORT - HANGER E REHABILITATION *NON-SIS*
 Related Project: 4368111 Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$66,510	\$0	\$66,510
DPTO	\$0	\$0	\$0	\$0	\$0	\$155,190	\$0	\$155,190
Totals:	\$0	\$0	\$0	\$0	\$0	\$221,700	\$0	\$221,700
Item 436811 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$221,700	\$0	\$221,700

Project 4368111 Totals:	\$0	\$0	\$0	\$0	\$0	\$221,700	\$0	\$221,700
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Item Number: **436812 1** Description: PLANT CITY AIRPORT - APRON REHABILITATION *NON-SIS*
 Related Project: 4368121 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
LF	\$0	\$0	\$0	\$0	\$0	\$394,450	\$0	\$394,450
DPTO	\$0	\$0	\$0	\$0	\$0	\$394,450	\$0	\$394,450
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,238,900	\$0	\$1,238,900
Item 436812 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,238,900	\$0	\$1,238,900
Project 4368121 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,238,900	\$0	\$1,238,900

Item Number: **436814 1** Description: PLANT CITY AIRPORT - TAXILANE AND APRON REHABILITATION *NON-SIS*
 Related Project: 4368141 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$0	\$0	\$162,180	\$0	\$162,180
DPTO	\$0	\$0	\$0	\$0	\$0	\$378,420	\$0	\$378,420
Totals:	\$0	\$0	\$0	\$0	\$0	\$540,600	\$0	\$540,600
Item 436814 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$540,600	\$0	\$540,600
Project 4368141 Totals:	\$0	\$0	\$0	\$0	\$0	\$540,600	\$0	\$540,600

Item Number: **436815 1** Description: PLANT CITY AIRPORT - AWOS REPLACEMENT *NON-SIS*
 Related Project: 4368151 Extra Description:
 Type of Work: AVIATION SAFETY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO	\$0	\$0	\$0	\$0	\$0	\$197,960	\$0	\$197,960
LF	\$0	\$0	\$0	\$0	\$0	\$84,840	\$0	\$84,840
Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
Item 436815 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
Project 4368151 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800

Item Number: **436832 1** Description: TAMPA INTERNATIONAL AIRPORT - REHAB RUNWAY 10/28 E OF RUNWAY 19L *SIS*
 Related Project: 4368321 Extra Description:
 Type of Work: AVIATION PRESERVATION PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$0	\$0	\$0	\$0	\$1,349,920	\$0	\$1,349,920
LF	\$0	\$0	\$0	\$0	\$0	\$2,024,880	\$0	\$2,024,880
FAA	\$0	\$0	\$0	\$0	\$0	\$826,500	\$0	\$826,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$4,201,300
Item 436832 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$4,201,300
Project 4368321 Totals:	\$0	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$4,201,300

Item Number: 436834 1		Description: TAMPA INTERNATIONAL AIRPORT - AIRSIDE A BOARDING BRIDGES							*SIS*
Related Project: 4368341		Extra Description:							
Type of Work: AVIATION PRESERVATION PROJECT									
L RTP: N/A		Lanes Existing /Improved/Added: //							
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE									
LF	\$0	\$0	\$0	\$0	\$0	\$11,288,135	\$0	\$11,288,135	
DDR	\$0	\$0	\$0	\$0	\$0	\$956,865	\$0	\$956,865	
Totals:	\$0	\$0	\$0	\$0	\$0	\$12,245,000	\$0	\$12,245,000	
Item 436834 1 Totals:	\$0	\$0	\$0	\$0	\$0	\$12,245,000	\$0	\$12,245,000	
Project 4368341 Totals:	\$0	\$0	\$0	\$0	\$0	\$12,245,000	\$0	\$12,245,000	

SEAPORT

Item Number: **431302 1** Description: PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS ***SIS***
 Related Project: 4313021 Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GMR	\$0	\$5,900,000	\$0	\$0	\$0	\$0	\$0	\$5,900,000
DIS	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
LF	\$0	\$1,966,667	\$1,250,000	\$0	\$0	\$0	\$0	\$3,216,667
Totals:	\$0	\$7,866,667	\$6,250,000	\$0	\$0	\$0	\$0	\$14,116,667
Item 431302 1 Totals:	\$0	\$7,866,667	\$6,250,000	\$0	\$0	\$0	\$0	\$14,116,667
Project 4313021 Totals:	\$0	\$7,866,667	\$6,250,000	\$0	\$0	\$0	\$0	\$14,116,667

Item Number: **433240 1** Description: PORT TAMPA BAY TAMPA PORT AUTHORITY ***SIS***
 Related Project: 4332401 Extra Description: EASTPORT BERTH DEVELOPMENT
 Type of Work: SEAPORT CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
GMR	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Totals:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Item 433240 1 Totals:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Project 4332401 Totals:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000

Item Number: **434817 1** Description: PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT *SIS*
 Related Project: 4348171 Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
GMR	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
LF	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Totals:	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Item 434817 1 Totals:	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Project 4348171 Totals:	\$0	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000

Item Number: **435130 1** Description: PORT TAMPA BAY - HOOKERS POINT IMPROVEMENTS *SIS*
 Related Project: 4351301 Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$2,200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000
PORT	\$2,200,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$4,200,000
Totals:	\$4,400,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$8,400,000
Item 435130 1 Totals:	\$4,400,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$8,400,000
Project 4351301 Totals:	\$4,400,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$8,400,000

INTERMODAL

Item Number: **402251 1** Description: HART PUBLIC TRANSIT BLOCK GRANT PROGRAM- OPERATING *NON-SIS*
 Related Project: 4022511 Extra Description: OPERATIONAL ASSISTANCE
 Type of Work: OPERATING FOR FIXED ROUTE
 L RTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DS	\$14,619,394	\$0	\$0	\$0	\$0	\$0	\$0	\$14,619,394
DPTO	\$13,548,825	\$988,780	\$615,081	\$568,903	\$0	\$0	\$0	\$15,721,589
DDR	\$24,300,296	\$3,687,473	\$3,972,853	\$4,137,637	\$4,861,920	\$5,105,016	\$0	\$46,065,195
LF	\$52,371,241	\$459,040	\$4,587,934	\$4,706,540	\$4,861,920	\$5,105,016	\$0	\$72,091,691
Totals:	\$104,839,756	\$5,135,293	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$0	\$148,497,869
Item 402251 1 Totals:	\$104,839,756	\$5,135,293	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$0	\$148,497,869
Project 4022511 Totals:	\$104,839,756	\$5,135,293	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$0	\$148,497,869

Item Number: **402255 1** Description: HILLSBOROUGH CTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS*
 Related Project: 4022551 Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING
 Type of Work: PTO STUDIES
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PLANNING - MANAGED BY HILLSBOROUGH MPO								
LF	\$511,071	\$37,806	\$37,806	\$38,940	\$38,940	\$40,109	\$0	\$704,672
DDR	\$428,664	\$37,806	\$37,806	\$38,940	\$38,940	\$40,109	\$0	\$622,265
DS	\$26,335	\$0	\$0	\$0	\$0	\$0	\$0	\$26,335
DU	\$4,408,889	\$302,450	\$302,450	\$311,523	\$311,523	\$320,869	\$0	\$5,957,704
DPTO	\$82,800	\$0	\$0	\$0	\$0	\$0	\$0	\$82,800
Totals:	\$5,457,759	\$378,062	\$378,062	\$389,403	\$389,403	\$401,087	\$0	\$7,393,776
Item 402255 1 Totals:	\$5,457,759	\$378,062	\$378,062	\$389,403	\$389,403	\$401,087	\$0	\$7,393,776
Project 4022551 Totals:	\$5,457,759	\$378,062	\$378,062	\$389,403	\$389,403	\$401,087	\$0	\$7,393,776

Item Number: **408109 1** Description: HART SECTION 5307 *NON-SIS*
 Related Project: 4081091 Extra Description: FTA SECTION 5307 CAPITAL ASSISTANCE
 Type of Work: CAPITAL FOR FIXED ROUTE
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FTA	\$99,838,519	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$0	\$165,710,684
Totals:	\$99,838,519	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$0	\$165,710,684
Item 408109 1 Totals:	\$99,838,519	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$0	\$165,710,684
Project 4081091 Totals:	\$99,838,519	\$16,287,445	\$16,528,240	\$16,528,240	\$16,528,240	\$0	\$0	\$165,710,684

Item Number: **408205 1** Description: BACS *NON-SIS*
 Related Project: 4082051 Extra Description:
 Type of Work: OPERATING/ADMIN. ASSISTANCE
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
FEDfund	\$62,584	\$0	\$0	\$0	\$0	\$0	\$0	\$62,584
Totals:	\$62,584	\$0	\$0	\$0	\$0	\$0	\$0	\$62,584
CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES								
FEDfund	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Totals:	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000
Item 408205 1 Totals:	\$422,584	\$0	\$0	\$0	\$0	\$0	\$0	\$422,584

Item Number: **408205 2** Description: TBARTA SURFACE TRANSPORTATION PROGRAM *NON-SIS*
 Related Project: 4082051 Extra Description: TRAVEL DEMAND MGT/OUTREACH AND EDUCATION; COMMUTER SERVICES
 Type of Work: COMMUTER TRANS. ASSISTANCE
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
SU	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000
SU	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
SU	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
Totals:	\$475,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$825,000
CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES								
SU	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Totals:	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
Item 408205 2 Totals:	\$1,125,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$1,475,000
Project 4082051 Totals:	\$1,547,584	\$0	\$0	\$0	\$350,000	\$0	\$0	\$1,897,584

Item Number: **410693 1** Description: HART TRANSIT CORRIDOR PROGRAM 200X- OPERATING *NON-SIS*
 Related Project: 4106931 Extra Description: INTER-COUNTY SEVICE BETWEEN HILLSBOROUGH & PINELLAS OPERATING ALONG THE COURTNEY CAMPBELL EXPRESS
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DS	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$925,000
DPTO	\$945,745	\$0	\$0	\$172,100	\$183,508	\$0	\$0	\$1,301,353
DDR	\$759,855	\$172,100	\$172,100	\$0	\$0	\$0	\$0	\$1,104,055
Totals:	\$2,630,600	\$172,100	\$172,100	\$172,100	\$183,508	\$0	\$0	\$3,330,408
Item 410693 1 Totals:	\$2,630,600	\$172,100	\$172,100	\$172,100	\$183,508	\$0	\$0	\$3,330,408
Project 4106931 Totals:	\$2,630,600	\$172,100	\$172,100	\$172,100	\$183,508	\$0	\$0	\$3,330,408

Item Number: **412533 1** Description: TRANSPORTATION MANAGEMENT ORGANIZATION COORDINATING GROUP *NON-SIS*
 Related Project: 4125331 Extra Description: OPERATING ASSISTANCE
 Type of Work: COMMUTER TRANS. ASSISTANCE
 L RTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY BAY AREA COMMUTER SERVICES								
DPTO	\$83,937	\$0	\$0	\$430,000	\$469,000	\$509,170	\$0	\$1,492,107
DDR	\$1,020,662	\$0	\$430,000	\$0	\$0	\$0	\$0	\$1,450,662
DS	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals:	\$1,304,599	\$0	\$430,000	\$430,000	\$469,000	\$509,170	\$0	\$3,142,769
Item 412533 1 Totals:	\$1,304,599	\$0	\$430,000	\$430,000	\$469,000	\$509,170	\$0	\$3,142,769
Project 4125331 Totals:	\$1,304,599	\$0	\$430,000	\$430,000	\$469,000	\$509,170	\$0	\$3,142,769

Item Number: **412746 1** Description: PORT TAMPA BAY - INTERMODAL CARGO HANDLING *SIS*
 Related Project: 4127461 Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PLANNING - MANAGED BY FDOT								
DDR	\$16,440	\$0	\$1,213,843	\$0	\$0	\$0	\$0	\$1,230,283
DS	\$280,606	\$0	\$0	\$0	\$0	\$0	\$0	\$280,606
DPTO	\$166,560	\$0	\$0	\$0	\$0	\$0	\$0	\$166,560
Totals:	\$463,606	\$0	\$1,213,843	\$0	\$0	\$0	\$0	\$1,677,449
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$6,604,479	\$0	\$0	\$0	\$0	\$0	\$0	\$6,604,479
DDR	\$7,085,796	\$0	\$0	\$0	\$0	\$0	\$0	\$7,085,796
DS	\$3,419,737	\$0	\$0	\$0	\$0	\$0	\$0	\$3,419,737
DPTO	\$12,056,180	\$0	\$0	\$0	\$0	\$0	\$0	\$12,056,180
Totals:	\$29,166,192	\$0	\$0	\$0	\$0	\$0	\$0	\$29,166,192
Item 412746 1 Totals:	\$29,629,798	\$0	\$1,213,843	\$0	\$0	\$0	\$0	\$30,843,641
Project 4127461 Totals:	\$29,629,798	\$0	\$1,213,843	\$0	\$0	\$0	\$0	\$30,843,641

Item Number: **414963 1** Description: HART SURFACE TRANSPORTATION PROGRAM *NON-SIS*
 Related Project: 4149631 Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
FEDear	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
FEDfund	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Totals:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Item 414963 1 Totals:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000

Item Number: **414963 2** Description: HART SURFACE TRANSPORTATION PROGRAM *NON-SIS*
 Related Project: 4149631 Extra Description: BUS REPLACEMENTS
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$11,000,000	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$34,720,000
FTAT	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
Totals:	\$22,000,000	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$45,720,000
Item 414963 2 Totals:	\$22,000,000	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$45,720,000
Project 4149631 Totals:	\$26,000,000	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$49,720,000

Item Number: **420741 2** Description: HART NEW TAMPA FLEX *NON-SIS*
 Related Project: 4207411 Extra Description:
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
LocalFund	\$150,200	\$0	\$0	\$0	\$0	\$0	\$0	\$150,200
State	\$150,200	\$0	\$0	\$0	\$0	\$0	\$0	\$150,200
Totals:	\$300,400	\$0	\$0	\$0	\$0	\$0	\$0	\$300,400
Item 420741 2 Totals:	\$300,400	\$0	\$0	\$0	\$0	\$0	\$0	\$300,400

Item Number: **420741 1** Description: HART TRANSIT CORRIDOR PROGRAM 51X-OPERATING *NON-SIS*
 Related Project: 4207411 Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DS	\$455,000	\$0	\$0	\$0	\$0	\$0	\$0	\$455,000
DDR	\$869,427	\$240,125	\$0	\$0	\$0	\$0	\$0	\$1,109,552
DPTO	\$895,649	\$0	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$1,867,431
Totals:	\$2,220,076	\$240,125	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$3,431,983
Item 420741 1 Totals:	\$2,220,076	\$240,125	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$3,431,983
Project 4207411 Totals:	\$2,520,476	\$240,125	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$3,732,383

Item Number: **424093 1** Description: NEW NORTH TRANSPORTATION ALLIANCE (NNTA) *NON-SIS*
 Related Project: 4240931 Extra Description: COMMUNITY 2GO! PILOT PROGRAM
 Type of Work: COMMUTER TRANS. ASSISTANCE
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY UNIVERSITY OF SOUTH FLORIDA								
LF	\$265,393	\$150,000	\$0	\$39,000	\$0	\$0	\$0	\$454,393
DS	\$49,226	\$0	\$0	\$0	\$0	\$0	\$0	\$49,226
DPTO	\$233,565	\$0	\$0	\$39,000	\$0	\$0	\$0	\$272,565
DDR	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Totals:	\$548,184	\$300,000	\$0	\$78,000	\$0	\$0	\$0	\$926,184
Item 424093 1 Totals:	\$548,184	\$300,000	\$0	\$78,000	\$0	\$0	\$0	\$926,184
Project 4240931 Totals:	\$548,184	\$300,000	\$0	\$78,000	\$0	\$0	\$0	\$926,184

Item Number: **429925 1** Description: HILLSBOROUGH RURAL MAP 21 ADA *NON-SIS*
 Related Project: 4299251 Extra Description: MAP 21-5310 ADA EXTENSIONS, EXPANSION, VOUCHERS TRANSIT PASS
 Type of Work: TRANSIT IMPROVEMENT
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
LF	\$217,678	\$0	\$108,373	\$285,132	\$0	\$0	\$0	\$611,183
DU	\$217,678	\$0	\$108,373	\$285,132	\$0	\$0	\$0	\$611,183
Totals:	\$435,356	\$0	\$216,746	\$570,264	\$0	\$0	\$0	\$1,222,366
Item 429925 1 Totals:	\$435,356	\$0	\$216,746	\$570,264	\$0	\$0	\$0	\$1,222,366
Project 4299251 Totals:	\$435,356	\$0	\$216,746	\$570,264	\$0	\$0	\$0	\$1,222,366

Item Number: **429926 1** Description: HILLSBOROUGH NON URBAN MAP 21 *NON-SIS*
 Related Project: 4299261 Extra Description: MAP 21-5310 MOBILITY MANAGEMENT ACTIVITY
 Type of Work: OPERATING/ADMIN. ASSISTANCE
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$28,433	\$0	\$0	\$0	\$0	\$0	\$0	\$28,433
LF	\$0	\$0	\$0	\$142,715	\$0	\$0	\$0	\$142,715
DDR	\$4,652	\$0	\$0	\$0	\$0	\$0	\$0	\$4,652
DU	\$109,496	\$0	\$0	\$142,715	\$0	\$0	\$0	\$252,211
Totals:	\$142,581	\$0	\$0	\$285,430	\$0	\$0	\$0	\$428,011
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
DU	\$165,020	\$0	\$0	\$0	\$0	\$0	\$0	\$165,020
Totals:	\$165,020	\$0	\$0	\$0	\$0	\$0	\$0	\$165,020
Item 429926 1 Totals:	\$307,601	\$0	\$0	\$285,430	\$0	\$0	\$0	\$593,031
Project 4299261 Totals:	\$307,601	\$0	\$0	\$285,430	\$0	\$0	\$0	\$593,031

Item Number: **430175 1** Description: TBARTA SURFACE TRANSPORTATION PROGRAM / VANPOOL *NON-SIS*
 Related Project: 4301751 Extra Description: TBARTA VANPOOL OPERATING ASSISTANCE/SURFACE TRANSPORTATION
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 LRTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - MANAGED BY BAY AREA COMMUTER SERVICES								
SU	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$0	\$2,297,200
Totals:	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$0	\$2,297,200
Item 430175 1 Totals:	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$0	\$2,297,200
Project 4301751 Totals:	\$310,800	\$0	\$386,400	\$800,000	\$800,000	\$0	\$0	\$2,297,200

Item Number: **430322 1** Description: HART *NON-SIS*
 Related Project: 4303221 Extra Description: INTER-COUNTY SVC BTWN PASCO & HILLSBOROUGH OPERATING (20X) ALONG FLETCHER AVE AND I-275, FROM TARG
 Type of Work: TRANSIT IMPROVEMENT
 LRTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
OPERATIONS - MANAGED BY HILLSBOROUGH COUNTY								
DPTO	\$1,123,000	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$2,346,407
Totals:	\$1,123,000	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$2,346,407
Item 430322 1 Totals:	\$1,123,000	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$2,346,407
Project 4303221 Totals:	\$1,123,000	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$2,346,407

Item Number: **433005 1** Description: PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL IMPROVEMENTS *SIS*
 Related Project: 4330051 Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 LRTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
LF	\$0	\$0	\$0	\$1,029,649	\$0	\$0	\$0	\$1,029,649
DDR	\$0	\$0	\$0	\$1,029,649	\$0	\$0	\$0	\$1,029,649
Totals:	\$0	\$0	\$0	\$2,059,298	\$0	\$0	\$0	\$2,059,298
Item 433005 1 Totals:	\$0	\$0	\$0	\$2,059,298	\$0	\$0	\$0	\$2,059,298
Project 4330051 Totals:	\$0	\$0	\$0	\$2,059,298	\$0	\$0	\$0	\$2,059,298

Item Number: **435010 1** Description: PORT TAMPA BAY TAMPA PORT AUTHORITY - INTERMODAL CAPACITY IMPROVEMENTS *SIS*
 Related Project: 4350101 Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: **N/A** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	\$0	\$1,018,654	\$0	\$0	\$0	\$0	\$0	\$1,018,654
DPTO	\$0	\$27,002	\$0	\$0	\$0	\$0	\$0	\$27,002
LF	\$0	\$382,732	\$0	\$0	\$0	\$0	\$0	\$382,732
Totals:	\$0	\$1,428,388	\$0	\$0	\$0	\$0	\$0	\$1,428,388
Item 435010 1 Totals:	\$0	\$1,428,388	\$0	\$0	\$0	\$0	\$0	\$1,428,388
Project 4350101 Totals:	\$0	\$1,428,388	\$0	\$0	\$0	\$0	\$0	\$1,428,388

Item Number: **435141 1** Description: HART TECO STREETCAR CAPITAL MAINTENANCE *NON-SIS*
 Related Project: 4351411 Extra Description:
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS
 L RTP: **System preservation, p. 161** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
SU	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006
Totals:	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006
Item 435141 1 Totals:	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006
Project 4351411 Totals:	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006

Item Number: **436677 1** Description: HART REGIONAL FARE COLLECTION SYSTEM/SURFACE TRANSPORTATION *NON-SIS*
 Related Project: 4366771 Extra Description: REGIONAL PROJ-HILLSBOROUGH,PINELLAS,PASCO,HERNANDO & CITRUS
 Type of Work: CAPITAL FOR FIXED ROUTE
 L RTP: **Choices when not driving, p. 166** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CAPITAL - MANAGED BY HILLSBOROUGH COUNTY								
TRIP	\$0	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$1,850,000
SU	\$0	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$1,850,000
Totals:	\$0	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$3,700,000
Item 436677 1 Totals:	\$0	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$3,700,000

FDOT

FY2015/16 - 2019/20 TIP

Project 4366771 Totals:	\$0	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$3,700,000
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MISCELLANEOUS

Item Number: **422929 1** Description: HENRY CANAL FROM BENJAMIN ROAD TO NORTH HIMES AVENUE *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 L RTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$777,647	\$0	\$0	\$0	\$0	\$0	\$0	\$777,647
Totals:	\$777,647	\$0	\$0	\$0	\$0	\$0	\$0	\$777,647
Item 422929 1 Totals:	\$777,647	\$0	\$0	\$0	\$0	\$0	\$0	\$777,647

Item Number: **422929 2** Description: HENRY CANAL FROM BENJAMIN ROAD TO W OF HOOVER BLVD *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 L RTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - MANAGED BY FDOT								
State	\$1,052,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052,366
Totals:	\$1,052,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052,366
Item 422929 2 Totals:	\$1,052,366	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052,366

Item Number: **422929 3** Description: HENRY CANAL FROM W OF HOOVER BLVD TO HOOVER BLVD ***SIS***
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 L RTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$82,708	\$0	\$0	\$0	\$0	\$0	\$0	\$82,708
DIH	\$46,758	\$0	\$0	\$0	\$0	\$0	\$0	\$46,758
DDR	\$343,693	\$0	\$0	\$0	\$0	\$0	\$0	\$343,693
Totals:	\$473,159	\$0	\$0	\$0	\$0	\$0	\$0	\$473,159
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$0	\$0	\$449,500	\$0	\$0	\$0	\$0	\$449,500
DIH	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Totals:	\$0	\$0	\$529,500	\$0	\$0	\$0	\$0	\$529,500
CONSTRUCTION - MANAGED BY FDOT								
Unstate	\$0	\$0	\$0	\$0	\$0	\$3,824,144	\$0	\$3,824,144
Totals:	\$0	\$0	\$0	\$0	\$0	\$3,824,144	\$0	\$3,824,144
Item 422929 3 Totals:	\$473,159	\$0	\$529,500	\$0	\$0	\$3,824,144	\$0	\$4,826,803

Item Number: **422929 4** Description: HENRY CANAL FROM HOOVER BLVD TO ANDERSON RD *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 L RTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$1,225
DDR	\$374,978	\$0	\$0	\$0	\$0	\$0	\$0	\$374,978
DIH	\$16,055	\$0	\$0	\$0	\$0	\$0	\$0	\$16,055
Totals:	\$392,258	\$0	\$0	\$0	\$0	\$0	\$0	\$392,258
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$0	\$0	\$311,700	\$0	\$0	\$0	\$0	\$311,700
DIH	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$0	\$0	\$411,700	\$0	\$0	\$0	\$0	\$411,700
CONSTRUCTION - MANAGED BY FDOT								
Unstate	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901,663	\$3,901,663
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901,663	\$3,901,663
Item 422929 4 Totals:	\$392,258	\$0	\$411,700	\$0	\$0	\$0	\$3,901,663	\$4,705,621

Item Number: **422929 5** Description: HENRY CANAL FROM ANDERSON RD TO HESPERIDES ST *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DDR	\$3,951	\$0	\$0	\$0	\$0	\$0	\$0	\$3,951
DS	\$309,145	\$0	\$0	\$0	\$0	\$0	\$0	\$309,145
DIH	\$22,290	\$0	\$0	\$0	\$0	\$0	\$0	\$22,290
Totals:	\$335,386	\$0	\$0	\$0	\$0	\$0	\$0	\$335,386
RIGHT OF WAY - MANAGED BY FDOT								
DS	\$0	\$0	\$82,300	\$0	\$0	\$0	\$0	\$82,300
DIH	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$0	\$0	\$102,300	\$0	\$0	\$0	\$0	\$102,300
CONSTRUCTION - MANAGED BY FDOT								
Unstate	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253,299	\$3,253,299
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253,299	\$3,253,299
Item 422929 5 Totals:	\$335,386	\$0	\$102,300	\$0	\$0	\$0	\$3,253,299	\$3,690,985

Item Number: **422929 6** Description: HENRY CANAL FROM HESPERIDES ST TO LOIS AVE *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 LRTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$281,144	\$0	\$0	\$0	\$0	\$0	\$0	\$281,144
Totals:	\$281,144	\$0	\$0	\$0	\$0	\$0	\$0	\$281,144
CONSTRUCTION - MANAGED BY FDOT								
Unstate	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773,405	\$1,773,405
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,773,405	\$1,773,405
Item 422929 6 Totals:	\$281,144	\$0	\$0	\$0	\$0	\$0	\$1,773,405	\$2,054,549

Item Number: **422929 7** Description: HENRY CANAL FROM LOIS AVE TO CHURCH AVE *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 L RTP: **Vulnerability reduction, p. 164** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$281,244	\$0	\$0	\$0	\$0	\$0	\$0	\$281,244
Totals:	\$281,244	\$0	\$0	\$0	\$0	\$0	\$0	\$281,244
CONSTRUCTION - MANAGED BY FDOT								
Unstate	\$0	\$0	\$0	\$0	\$0	\$0	\$4,542,543	\$4,542,543
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$4,542,543	\$4,542,543
Item 422929 7 Totals:	\$281,244	\$0	\$0	\$0	\$0	\$0	\$4,542,543	\$4,823,787

Item Number: **422929 8** Description: HENRY CANAL FROM CHURCH AVE TO HIMES AVE *NON-SIS*
 Related Project: 4229291 Extra Description:
 Type of Work: DRAINAGE IMPROVEMENTS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
State	\$306,244	\$0	\$0	\$0	\$0	\$0	\$0	\$306,244
Totals:	\$306,244	\$0	\$0	\$0	\$0	\$0	\$0	\$306,244
CONSTRUCTION - MANAGED BY FDOT								
Unstate	\$0	\$0	\$0	\$0	\$0	\$0	\$5,862,907	\$5,862,907
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$5,862,907	\$5,862,907
Item 422929 8 Totals:	\$306,244	\$0	\$0	\$0	\$0	\$0	\$5,862,907	\$6,169,151
Project 4229291 Totals:	\$3,899,448	\$0	\$1,043,500	\$0	\$0	\$3,824,144	\$19,333,817	\$28,100,909

Item Number: **424213 1** Description: CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1 *NON-SIS*
 Related Project: 4242131 Extra Description:
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
 L RTP: **Minimize congestion, p. 163** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
FEDfund	\$1,109,562	\$0	\$0	\$0	\$0	\$0	\$0	\$1,109,562
State	\$25,370	\$0	\$0	\$0	\$0	\$0	\$0	\$25,370
State	\$20,953	\$0	\$0	\$0	\$0	\$0	\$0	\$20,953
Totals:	\$1,155,885	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155,885
CONSTRUCTION - MANAGED BY FDOT								
FEDfund	\$1,955,439	\$0	\$0	\$0	\$0	\$0	\$0	\$1,955,439
LocalFund	\$1,732,766	\$0	\$0	\$0	\$0	\$0	\$0	\$1,732,766
State	\$1,726,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,726,850
Totals:	\$5,415,055	\$0	\$0	\$0	\$0	\$0	\$0	\$5,415,055
Item 424213 1 Totals:	\$6,570,940	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570,940
Project 4242131 Totals:	\$6,570,940	\$0	\$0	\$0	\$0	\$0	\$0	\$6,570,940

MULTIMODAL FACILITY

Item Number: **415348 1** Description: MULTIMODAL TERMINALS *NON-SIS*
 Related Project: 4153481 Extra Description:
 Type of Work: CONST/EXPAND TERMINAL FACILITY
 LRTP: **83** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - MANAGED BY FDOT								
State	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$809
Totals:	\$809	\$0	\$0	\$0	\$0	\$0	\$0	\$809
CAPITAL - RESPONSIBLE AGENCY NOT AVAILABLE								
State	\$2,208,449	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208,449
Totals:	\$2,208,449	\$0	\$0	\$0	\$0	\$0	\$0	\$2,208,449
Item 415348 1 Totals:	\$2,209,258	\$0	\$0	\$0	\$0	\$0	\$0	\$2,209,258

Item Number: **415348 2** Description: MULTIMODAL TERMINALS *SIS*
 Related Project: 4153481 Extra Description:
 Type of Work: INTERMODAL HUB CAPACITY
 LRTP: **83** Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
PRELIMINARY ENGINEERING - MANAGED BY FDOT								
DS	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604
Totals:	\$604	\$0	\$0	\$0	\$0	\$0	\$0	\$604
RIGHT OF WAY - MANAGED BY FDOT								
DI	\$17,912,125	\$0	\$0	\$0	\$0	\$0	\$0	\$17,912,125
GMR	\$24,101,875	\$0	\$0	\$0	\$0	\$0	\$0	\$24,101,875
DS	\$145,000	\$0	\$0	\$0	\$0	\$0	\$0	\$145,000
DIH	\$2,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Totals:	\$42,161,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$42,179,000
Item 415348 2 Totals:	\$42,161,604	\$18,000	\$0	\$0	\$0	\$0	\$0	\$42,179,604
Project 4153481 Totals:	\$44,370,862	\$18,000	\$0	\$0	\$0	\$0	\$0	\$44,388,862
GRAND TOTAL	\$2,421,907,827	\$440,874,763	\$333,685,008	\$249,828,474	\$206,611,168	\$161,999,386	\$1,078,412,384	\$4,893,319,010

**Hillsborough County
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: **61909** Description: Boyette Road West Boundary to Lithia-Pinecrest *NON-SIS*
 Related Project: Extra Description:
 Type of Work: WIDEN/RESURFACE EXIST LANES
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by HILLSBOROUGH COUNTY								
IMPAC	\$0	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$0	\$152,000
Totals:	\$0	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$0	\$152,000
Item 61909 Totals:	\$0	\$38,000	\$38,000	\$38,000	\$38,000	\$0	\$0	\$152,000

Item Number: **61134** Description: Citrus Park Drive Extension - Countryway Blvd to Sheldon Rd *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSPORTATION PLANNING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
Totals:	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
Item 61134 Totals:	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000

Item Number: **69606** Description: Fletcher Ave Widening *NON-SIS*
 Related Project: Extra Description:
 Type of Work: WIDEN/RESURFACE EXIST LANES
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Preliminary Engineering - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$791,000	\$0	\$0	\$0	\$0	\$0	\$791,000
Totals:	\$0	\$791,000	\$0	\$0	\$0	\$0	\$0	\$791,000
Item 69606 Totals:	\$0	\$791,000	\$0	\$0	\$0	\$0	\$0	\$791,000

Item Number: 61060	Description: Orient Road Widening - Hillsborough Ave to Broadway Ave	*NON-SIS*
Related Project:	Extra Description:	
Type of Work: WIDEN/RESURFACE EXIST LANES		
LRTP:		Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Totals:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Item 61060 Totals:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Project Totals:	\$0	\$2,747,000	\$38,000	\$38,000	\$38,000	\$0	\$0	\$2,861,000

MAINTENANCE

Item Number: **69200** Description: Community Investment Tax (CIT) Bridge Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$703,000	\$0	\$0	\$0	\$0	\$0	\$703,000
Totals:	\$0	\$703,000	\$0	\$0	\$0	\$0	\$0	\$703,000
Item 69200 Totals:	\$0	\$703,000	\$0	\$0	\$0	\$0	\$0	\$703,000

Item Number: **62119** Description: Consolidate Bridge and Guardrail Rehabilitation and Repair *NON-SIS*
 Related Project: Extra Description:
 Type of Work: BRIDGE-REPAIR/REHABILITATION
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
GAS	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
Totals:	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000
Item 62119 Totals:	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$0	\$2,000,000

Item Number: **69046** Description: Pavement Treatment Program *NON-SIS*
 Related Project: Extra Description:
 Type of Work: RESURFACING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$4,000,000
GAS	\$0	\$4,400,000	\$4,500,000	\$4,000,000	\$4,000,000	\$0	\$0	\$16,900,000
Totals:	\$0	\$5,400,000	\$5,500,000	\$5,000,000	\$5,000,000	\$0	\$0	\$20,900,000
Item 69046 Totals:	\$0	\$5,400,000	\$5,500,000	\$5,000,000	\$5,000,000	\$0	\$0	\$20,900,000

Project Totals:	\$0	\$6,503,000	\$5,900,000	\$5,400,000	\$5,400,000	\$400,000	\$0	\$23,603,000
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TRANSIT

Item Number: **61010** Description: HARTLine Capital Allocation *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
ADM - Managed by HILLSBOROUGH COUNTY								
IMPAC	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$0	\$288,000
Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$0	\$288,000
Item 61010 Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$0	\$288,000
Project Totals:	\$0	\$72,000	\$72,000	\$72,000	\$72,000	\$0	\$0	\$288,000

MISCELLANEOUS

Item Number: **69602** Description: Advanced Traffic Management System *NON-SIS*
 Related Project: Extra Description:
 Type of Work: ATMS - ARTERIAL TRAFFIC MGMT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Totals:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Item 69602 Totals:	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000

Item Number: **69360** Description: Intersection Improvement Program *NON-SIS*
 Related Project: Extra Description:
 Type of Work: INTERSECTION IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$1,680,000	\$0	\$0	\$0	\$0	\$0	\$1,680,000
Totals:	\$0	\$1,680,000	\$0	\$0	\$0	\$0	\$0	\$1,680,000
Item 69360 Totals:	\$0	\$1,680,000	\$0	\$0	\$0	\$0	\$0	\$1,680,000

Item Number: **69600** Description: Intersection Improvement Program *NON-SIS*
 Related Project: Extra Description:
 Type of Work: INTERSECTION IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$26,900,000	\$0	\$0	\$0	\$0	\$0	\$26,900,000
Totals:	\$0	\$26,900,000	\$0	\$0	\$0	\$0	\$0	\$26,900,000
Item 69600 Totals:	\$0	\$26,900,000	\$0	\$0	\$0	\$0	\$0	\$26,900,000

Item Number: **69601** Description: New & Improved Signalization Program *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRAFFIC SIGNALS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
UNK	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
Totals:	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
Item 69601 Totals:	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000

Item Number: **61035** Description: Paved Shoulders / Bicycle Lanes *NON-SIS*
 Related Project: Extra Description:
 Type of Work: BIKE LANE/SIDEWALK
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
GAS	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Item 61035 Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000

Item Number: **64036** Description: Sidewalk ADA Retrofit Program *NON-SIS*
 Related Project: Extra Description:
 Type of Work: PEDESTRIAN SAFETY IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by HILLSBOROUGH COUNTY								
GAS	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$0	\$2,200,000
Totals:	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$0	\$2,200,000
Item 64036 Totals:	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$0	\$0	\$2,200,000

Project Totals:	\$0	\$45,180,000	\$800,000	\$800,000	\$800,000	\$0	\$0	\$47,580,000
GRAND TOTAL	\$0	\$54,502,000	\$6,810,000	\$6,310,000	\$6,310,000	\$400,000	\$0	\$74,332,000

**City of Temple Terrace
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: **33-722** Description: Sleepy Hollow Area *NON-SIS*
 Related Project: Extra Description:
 Type of Work: RESURFACING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$0	\$432,000	\$0	\$0	\$0	\$0	\$432,000
Totals:	\$0	\$0	\$432,000	\$0	\$0	\$0	\$0	\$432,000
Item 33-722 Totals:	\$0	\$0	\$432,000	\$0	\$0	\$0	\$0	\$432,000

Item Number: **33-723** Description: South of Bullard Area *NON-SIS*
 Related Project: Extra Description:
 Type of Work: RESURFACING
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$0	\$0	\$197,000	\$0	\$0	\$0	\$197,000
Totals:	\$0	\$0	\$0	\$197,000	\$0	\$0	\$0	\$197,000
Item 33-723 Totals:	\$0	\$0	\$0	\$197,000	\$0	\$0	\$0	\$197,000

Project Totals:	\$0	\$0	\$432,000	\$197,000	\$0	\$0	\$0	\$629,000
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MAINTENANCE

Item Number: **33-PMP** Description: Pavement Management Plan/Rehabilitation Projects *NON-SIS*
 Related Project: Extra Description:
 Type of Work: PERIODIC MAINTENANCE
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Item 33-PMP Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
Project Totals:	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000

MISCELLANEOUS

Item Number: **34-659** Description: Sidewalks, Ramps, Curbs, & ADA Transition Plan *NON-SIS*
 Related Project: Extra Description:
 Type of Work: PEDESTRIAN SAFETY IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by CITY OF TEMPLE TERRACE								
LF	\$0	\$70,000	\$163,700	\$140,000	\$70,000	\$0	\$0	\$443,700
Totals:	\$0	\$70,000	\$163,700	\$140,000	\$70,000	\$0	\$0	\$443,700
Item 34-659 Totals:	\$0	\$70,000	\$163,700	\$140,000	\$70,000	\$0	\$0	\$443,700
Project Totals:	\$0	\$70,000	\$163,700	\$140,000	\$70,000	\$0	\$0	\$443,700
GRAND TOTAL	\$0	\$320,000	\$845,700	\$587,000	\$320,000	\$0	\$0	\$2,072,700

**City of Plant City
5 Year TIP
Hillsborough County, District 7**

MAINTENANCE

Item Number: **PC2** Description: Woodrow Wilson Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by CITY OF PLANT CITY								
LF	\$0	\$2,500,000	\$0	\$150,000	\$150,000	\$0	\$0	\$2,800,000
Totals:	\$0	\$2,500,000	\$0	\$150,000	\$150,000	\$0	\$0	\$2,800,000
Item PC2 Totals:	\$0	\$2,500,000	\$0	\$150,000	\$150,000	\$0	\$0	\$2,800,000
Project Totals:	\$0	\$2,500,000	\$0	\$150,000	\$150,000	\$0	\$0	\$2,800,000
GRAND TOTAL	\$0	\$2,500,000	\$0	\$150,000	\$150,000	\$0	\$0	\$2,800,000

**City of Tampa
5 Year TIP
Hillsborough County, District 7**

MULTIMODAL FACI

Item Number: **PR_1000577** Description: Bayshore Boulevard (Howard Avenue to Gandy Boulevard) *NON-SIS*

Related Project: Extra Description: This project completes the Bayshore Boulevard Enhancement Project. Phase 3 includes extending the south-bound bic

Type of Work: Complete Streets

L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
FDOT	\$0	\$0	\$1,943,600	\$0	\$0	\$0	\$0	\$1,943,600
Totals:	\$0	\$0	\$1,943,600	\$0	\$0	\$0	\$0	\$1,943,600
ADMINISTRATION - Managed by CITY OF TAMPA								
FDOT	\$0	\$0	\$143,200	\$0	\$0	\$0	\$0	\$143,200
Totals:	\$0	\$0	\$143,200	\$0	\$0	\$0	\$0	\$143,200
Item PR_1000577 Totals:	\$0	\$0	\$2,086,800	\$0	\$0	\$0	\$0	\$2,086,800

Item Number: PR_0000088	Description: Gandy Boulevard at Westshore Boulevard	*NON-SIS*
Related Project:	Extra Description: This project provides for widening all four approaches of the to increase left-turn capacity. Construction will include ro	
Type of Work: Intersections		
L RTP:	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
IMPAC	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Totals:	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
RIGHT OF WAY - Managed by CITY OF TAMPA								
IMPAC	\$0	\$839,000	\$0	\$0	\$0	\$0	\$0	\$839,000
Totals:	\$0	\$839,000	\$0	\$0	\$0	\$0	\$0	\$839,000
CONSTRUCTION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$0	\$2,043,000	\$0	\$0	\$0	\$0	\$2,043,000
Totals:	\$0	\$0	\$2,043,000	\$0	\$0	\$0	\$0	\$2,043,000
ADMINISTRATION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0	\$156,000
Totals:	\$0	\$0	\$156,000	\$0	\$0	\$0	\$0	\$156,000
Item PR_0000088 Totals:	\$0	\$839,000	\$2,249,000	\$0	\$0	\$0	\$0	\$3,088,000
Project Totals:	\$0	\$839,000	\$4,335,800	\$0	\$0	\$0	\$0	\$5,174,800

HIGHWAYS

Item Number: **PR_0000005** Description: Armenia Avenue at Busch Boulevard *NON-SIS*
 Related Project: Extra Description: This project provides for additional north- and southbound left-turn, right-turn and through lane capacity, including rec
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Totals:	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
ADMINISTRATION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Item PR_0000005 Totals:	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$1,350,000

Item Number: **PR_0000075** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for all user, multi-modal travel, and safety improvements including automobiles, pedestrians, and
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT/FDOT	\$0	\$0	\$1,044,100	\$0	\$0	\$0	\$0	\$1,044,100
LOGT	\$0	\$577,000	\$0	\$288,500	\$288,500	\$0	\$0	\$1,154,000
Totals:	\$0	\$577,000	\$1,044,100	\$288,500	\$288,500	\$0	\$0	\$2,198,100
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT/FDOT	\$0	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
LOGT	\$0	\$47,000	\$0	\$24,000	\$24,000	\$0	\$0	\$95,000
Totals:	\$0	\$47,000	\$24,000	\$24,000	\$24,000	\$0	\$0	\$119,000
Item PR_0000075 Totals:	\$0	\$624,000	\$1,068,100	\$312,500	\$312,500	\$0	\$0	\$2,317,100

Item Number: **PR_0000081** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for various intersection improvements. Some of these projects require right-of-way acquisition ad
 Type of Work: Intersections
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$36,600	\$0	\$100,000	\$0	\$0	\$136,600
Totals:	\$0	\$0	\$36,600	\$0	\$100,000	\$0	\$0	\$136,600
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$320,000	\$0	\$250,000	\$0	\$0	\$570,000
Totals:	\$0	\$0	\$320,000	\$0	\$250,000	\$0	\$0	\$570,000
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$29,000	\$0	\$28,000	\$0	\$0	\$57,000
Totals:	\$0	\$0	\$29,000	\$0	\$28,000	\$0	\$0	\$57,000
Item PR_0000081 Totals:	\$0	\$0	\$385,600	\$0	\$378,000	\$0	\$0	\$763,600

Item Number: **PR_0000297** Description: Cypress Street (Dale Mabry Highway to Himes Avenue) *NON-SIS*
 Related Project: Extra Description: This project provides for road widening from 2/3 lanes to a 5-lane cross section. It will require drainage improvements,
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
IMPAC	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CONSTRUCTION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$1,049,000	\$0	\$0	\$0	\$0	\$0	\$1,049,000
Totals:	\$0	\$1,049,000	\$0	\$0	\$0	\$0	\$0	\$1,049,000
ADMINISTRATION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
Totals:	\$0	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
Item PR_0000297 Totals:	\$0	\$1,171,000	\$0	\$0	\$0	\$0	\$0	\$1,171,000

Item Number: **PR_0000289** Description: North O'Brien Street (Cypress Street to Spruce Street) *NON-SIS*
 Related Project: Extra Description: This project provides for the widening of North O'Brien Street from West Cypress Street to West Spruce Street from 2 /
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
IMPAC/LF	\$0	\$4,435,000	\$0	\$0	\$0	\$0	\$0	\$4,435,000
Totals:	\$0	\$4,435,000	\$0	\$0	\$0	\$0	\$0	\$4,435,000
ADMINISTRATION - Managed by CITY OF TAMPA								
IMPAC/LF	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
Totals:	\$0	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000
Item PR_0000289 Totals:	\$0	\$4,765,000	\$0	\$0	\$0	\$0	\$0	\$4,765,000
Project Totals:	\$0	\$7,910,000	\$1,453,700	\$312,500	\$690,500	\$0	\$0	\$10,366,700

TRANSPORTATION PLANN

Item Number: **PR_0000006** Description: Spruce Street (Manhattan Avenue to Himes Avenue) *NON-SIS*
 Related Project: Extra Description: This project provides for a development plan to identify safety and operational improvements for the Spruce Street Cor
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$473,000	\$0	\$0	\$0	\$0	\$0	\$473,000
Totals:	\$0	\$473,000	\$0	\$0	\$0	\$0	\$0	\$473,000
ADMINISTRATION - Managed by CITY OF TAMPA								
IMPAC	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
Totals:	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$36,000
Item PR_0000006 Totals:	\$0	\$509,000	\$0	\$0	\$0	\$0	\$0	\$509,000
Project Totals:	\$0	\$509,000	\$0	\$0	\$0	\$0	\$0	\$509,000

MAINTENANCE

Item Number: **PR_1000447** Description: Brorein Street Bridge *NON-SIS*
 Related Project: Extra Description: This project provides for the replacement of the existing obsolete electrical controller, cabinets and switch/circuit boar
 Type of Work: Bridge Repair
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
UNK	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
Totals:	\$0	\$0	\$0	\$0	\$130,000	\$0	\$0	\$130,000
CONSTRUCTION - Managed by CITY OF TAMPA								
UNK	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
Totals:	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000
ADMINISTRATION - Managed by CITY OF TAMPA								
UNK	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000
Totals:	\$0	\$0	\$0	\$0	\$115,000	\$0	\$0	\$115,000
Item PR_1000447 Totals:	\$0	\$0	\$0	\$0	\$1,545,000	\$0	\$0	\$1,545,000

Item Number: **PR_0000016** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for contracred street resurfacing to supplement the work done by City resources.
 Type of Work:
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$0	\$0	\$32,800,000
Totals:	\$0	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$0	\$0	\$32,800,000
Item PR_0000016 Totals:	\$0	\$8,200,000	\$8,200,000	\$8,200,000	\$8,200,000	\$0	\$0	\$32,800,000

Item Number: **PR_0000077** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for necessary engineering design, construction and/or reconstruction of sidewalks in response to
 Type of Work: Sidewalk
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$132,500	\$132,500	\$132,500	\$0	\$0	\$397,500
Totals:	\$0	\$0	\$132,500	\$132,500	\$132,500	\$0	\$0	\$397,500
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$560,500	\$560,500	\$565,000	\$0	\$0	\$1,686,000
Totals:	\$0	\$0	\$560,500	\$560,500	\$565,000	\$0	\$0	\$1,686,000
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$56,000	\$56,000	\$53,000	\$0	\$0	\$165,000
Totals:	\$0	\$0	\$56,000	\$56,000	\$53,000	\$0	\$0	\$165,000
Item PR_0000077 Totals:	\$0	\$0	\$749,000	\$749,000	\$750,500	\$0	\$0	\$2,248,500

Item Number: **PR_0000086** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for the installation of new traffic signals as well as the replacement of existing traffic signal install
 Type of Work: Intersections
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Totals:	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
CAPITAL - Managed by CITY OF TAMPA								
LOGT	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Totals:	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT	\$0	\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
Totals:	\$0	\$96,000	\$0	\$0	\$0	\$0	\$0	\$96,000
Item PR_0000086 Totals:	\$0	\$771,000	\$0	\$0	\$0	\$0	\$0	\$771,000

Item Number: **PR_0000087** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for fabrication and installation of new and upgraded stop signs, traffic signs, street name signs, pa
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
Totals:	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$200,000
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Totals:	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$400,000
Item PR_0000087 Totals:	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$600,000

Item Number: **PR_1000257** Description: Laurel Street Bridge, Brorein Street Bridge, Cass Street Bridge, Platt Street Bridge & Columbus Street Bridge *NON-SIS*
 Related Project: Extra Description: This project provides for repair and rehabilitation of movable bridges. There are three City-owned bridges and two Cou
 Type of Work: Bridge Repair
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$550,000	\$0	\$250,000	\$250,000	\$0	\$0	\$1,050,000
Totals:	\$0	\$550,000	\$0	\$250,000	\$250,000	\$0	\$0	\$1,050,000
Item PR_1000257 Totals:	\$0	\$550,000	\$0	\$250,000	\$250,000	\$0	\$0	\$1,050,000

Project Totals:	\$0	\$9,671,000	\$9,099,000	\$9,349,000	\$10,895,500	\$0	\$0	\$39,014,500
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TRANSIT

Item Number: **PR_0000298** Description: HART Central Business District *NON-SIS*
 Related Project: Extra Description: This project provides for a 10% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bu
 Type of Work: HART
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$600
Totals:	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$600
Item PR_0000298 Totals:	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$600

Item Number: **PR_0000300** Description: HART Central East District *NON-SIS*
 Related Project: Extra Description: This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus
 Type of Work: HART
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$18,000
Totals:	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$18,000
Item PR_0000300 Totals:	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$0	\$0	\$18,000

Item Number: **PR_0000290** Description: HART Interbay District *NON-SIS*
 Related Project: Extra Description: This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus
 Type of Work: HART
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$20,000
Totals:	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$20,000
Item PR_0000290 Totals:	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$20,000

Item Number: **PR_0000303** Description: HART North Central District *NON-SIS*
 Related Project: Extra Description: This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus
 Type of Work: HART
 LRTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200
Totals:	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200
Item PR_0000303 Totals:	\$0	\$300	\$300	\$300	\$300	\$0	\$0	\$1,200

Item Number: **PR_0000304** Description: HART University North District *NON-SIS*
 Related Project: Extra Description: This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus
 Type of Work: HART
 LRTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$22,500	\$22,500	\$22,500	\$12,750	\$0	\$0	\$80,250
Totals:	\$0	\$22,500	\$22,500	\$22,500	\$12,750	\$0	\$0	\$80,250
Item PR_0000304 Totals:	\$0	\$22,500	\$22,500	\$22,500	\$12,750	\$0	\$0	\$80,250

Item Number: **PR_0000293** Description: HART Westshore District *NON-SIS*
 Related Project: Extra Description: This project provides for a 3% impact fee allocation to HART for capital improvements to sidewalks, bus stops, and bus
 Type of Work: HART
 LRTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by CITY OF TAMPA								
IMPAC	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
Totals:	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
Item PR_0000293 Totals:	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$60,000
Project Totals:	\$0	\$47,450	\$47,450	\$47,450	\$37,700	\$0	\$0	\$180,050

MISCELLANEOUS

Item Number: **PR_0000080** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for the replacement, installation and maintenance of traffic monitoring cameras, video vehicle de
 Type of Work: ITS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
Totals:	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$210,000
CAPITAL - Managed by CITY OF TAMPA								
LOGT	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
Totals:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT	\$0	\$567,000	\$0	\$0	\$0	\$0	\$0	\$567,000
Totals:	\$0	\$567,000	\$0	\$0	\$0	\$0	\$0	\$567,000
Item PR_0000080 Totals:	\$0	\$882,000	\$0	\$0	\$0	\$0	\$0	\$882,000

Item Number: **PR_0000085** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides new street lighting along roadway segments that have been identified as a public safety priority b
 Type of Work: Complete Streets
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$0	\$52,000	\$52,000	\$0	\$0	\$104,000
Totals:	\$0	\$0	\$0	\$52,000	\$52,000	\$0	\$0	\$104,000
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$0	\$94,000	\$94,000	\$0	\$0	\$188,000
Totals:	\$0	\$0	\$0	\$94,000	\$94,000	\$0	\$0	\$188,000
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT	\$0	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$8,000
Totals:	\$0	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$8,000
Item PR_0000085 Totals:	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0	\$300,000

Item Number: **PR_1000250** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for the maintenance of CCTV traffic monitoring cameras, video vehicle detection, CCTV poles and
 Type of Work: Intersections
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Totals:	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Totals:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
CAPITAL - Managed by CITY OF TAMPA								
LOGT	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals:	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Item PR_1000250 Totals:	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000

Item Number: **PR_1000251** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for the installation of CCTV traffic monitoring cameras, video vehicle detection, CCTV poles and b
 Type of Work: Public Safety
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$360,000
Totals:	\$0	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$360,000
Item PR_1000251 Totals:	\$0	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$360,000

Item Number: **PR_1000576** Description: Citywide *NON-SIS*
 Related Project: Extra Description: This project provides for signal timing and pedestrian signage upgrade to possibly include left turn phase enhancement
 Type of Work: Intersections
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LF	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$100,000
Totals:	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$100,000
CONSTRUCTION - Managed by CITY OF TAMPA								
LF	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$0	\$360,000
Totals:	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$0	\$360,000
ADMINISTRATION - Managed by CITY OF TAMPA								
LF	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$40,000
Totals:	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$40,000
Item PR_1000576 Totals:	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0	\$500,000

Item Number: **PR_1000256** Description: Downtown Area *NON-SIS*
 Related Project: Extra Description: This project provides for the design and construction of an Advanced Traveler Information System (ATIS). Variable mes
 Type of Work: Intersections
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
P D & E - Managed by CITY OF TAMPA								
LOGT	\$0	\$73,900	\$0	\$0	\$0	\$0	\$0	\$73,900
Totals:	\$0	\$73,900	\$0	\$0	\$0	\$0	\$0	\$73,900
CONSTRUCTION - Managed by CITY OF TAMPA								
LOGT	\$0	\$184,500	\$0	\$0	\$0	\$0	\$0	\$184,500
Totals:	\$0	\$184,500	\$0	\$0	\$0	\$0	\$0	\$184,500
CAPITAL - Managed by CITY OF TAMPA								
LOGT	\$0	\$190,872	\$0	\$0	\$0	\$0	\$0	\$190,872
Totals:	\$0	\$190,872	\$0	\$0	\$0	\$0	\$0	\$190,872
ADMINISTRATION - Managed by CITY OF TAMPA								
LOGT	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
Totals:	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
Item PR_1000256 Totals:	\$0	\$470,272	\$0	\$0	\$0	\$0	\$0	\$470,272

Project Totals:	\$0	\$1,782,272	\$305,000	\$275,000	\$275,000	\$0	\$0	\$2,637,272
GRAND TOTAL	\$0	\$20,758,722	\$15,240,950	\$9,983,950	\$11,898,700	\$0	\$0	\$57,882,322

**Aviation Authority
5 Year TIP
Hillsborough County, District 7**

AVIATION

Item Number: **HCAA9** Description: Aviation Authority - Studies & Assessments *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$120,600	\$0	\$0	\$127,100	\$0	\$247,700
Totals:	\$0	\$0	\$120,600	\$0	\$0	\$127,100	\$0	\$247,700
Item HCAA9 Totals:	\$0	\$0	\$120,600	\$0	\$0	\$127,100	\$0	\$247,700

Item Number: **POK4** Description: Peter O'Knight - Terminal and administration buildings rehabilitaion design *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Preliminary Engineering - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$370,400	\$3,882,500	\$0	\$4,252,900
Totals:	\$0	\$0	\$0	\$0	\$370,400	\$3,882,500	\$0	\$4,252,900
Item POK4 Totals:	\$0	\$0	\$0	\$0	\$370,400	\$3,882,500	\$0	\$4,252,900

Item Number: **POK7** Description: Peter O' Knight Airport - Parking *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$52,100	\$0	\$0	\$0	\$0	\$52,100
FDOT	\$0	\$0	\$52,100	\$0	\$0	\$0	\$0	\$52,100
Totals:	\$0	\$0	\$104,200	\$0	\$0	\$0	\$0	\$104,200
Item POK7 Totals:	\$0	\$0	\$104,200	\$0	\$0	\$0	\$0	\$104,200

Item Number: **POK8** Description: Peter O' Knight Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$174,200	\$365,600	\$0	\$539,800
FDOT	\$0	\$0	\$0	\$0	\$696,600	\$200,000	\$0	\$896,600
Totals:	\$0	\$0	\$0	\$0	\$870,800	\$565,600	\$0	\$1,436,400
Item POK8 Totals:	\$0	\$0	\$0	\$0	\$870,800	\$565,600	\$0	\$1,436,400

Item Number: **POK1** Description: Peter O'Knight Airport - Runways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$3,324,900	\$0	\$102,200	\$0	\$0	\$0	\$3,427,100
FDOT	\$0	\$2,625,800	\$0	\$408,600	\$0	\$0	\$0	\$3,034,400
Totals:	\$0	\$5,950,700	\$0	\$510,800	\$0	\$0	\$0	\$6,461,500
Item POK1 Totals:	\$0	\$5,950,700	\$0	\$510,800	\$0	\$0	\$0	\$6,461,500

Item Number: **POK2** Description: Peter O'Knight Airport - Hangars *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$2,396,600	\$26,900	\$0	\$899,900	\$4,000,200	\$0	\$7,323,600
FDOT	\$0	\$0	\$107,200	\$0	\$0	\$64,400	\$0	\$171,600
Totals:	\$0	\$2,396,600	\$134,100	\$0	\$899,900	\$4,064,600	\$0	\$7,495,200
Item POK2 Totals:	\$0	\$2,396,600	\$134,100	\$0	\$899,900	\$4,064,600	\$0	\$7,495,200

Item Number: **POK3** Description: Peter O'Knight Airport - Aprons, Ramps and Taxiways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$120,100	\$56,500	\$0	\$774,000	\$0	\$950,600
FDOT	\$0	\$0	\$480,300	\$225,900	\$0	\$774,000	\$0	\$1,480,200
Totals:	\$0	\$0	\$600,400	\$282,400	\$0	\$1,548,000	\$0	\$2,430,800
Item POK3 Totals:	\$0	\$0	\$600,400	\$282,400	\$0	\$1,548,000	\$0	\$2,430,800

Item Number: **PCA1** Description: Plant City Airport - Runways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$406,900	\$0	\$0	\$0	\$406,900
Totals:	\$0	\$0	\$0	\$406,900	\$0	\$0	\$0	\$406,900
Item PCA1 Totals:	\$0	\$0	\$0	\$406,900	\$0	\$0	\$0	\$406,900

Item Number: **PCA2** Description: Plant City Airport - Hangars *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$1,938,800	\$33,400	\$0	\$2,850,300	\$221,700	\$0	\$5,044,200
FDOT	\$0	\$1,174,600	\$91,400	\$0	\$959,200	\$0	\$0	\$2,225,200
AIP	\$0	\$0	\$94,900	\$0	\$0	\$0	\$0	\$94,900
Totals:	\$0	\$3,113,400	\$219,700	\$0	\$3,809,500	\$221,700	\$0	\$7,364,300
Item PCA2 Totals:	\$0	\$3,113,400	\$219,700	\$0	\$3,809,500	\$221,700	\$0	\$7,364,300

Item Number: **PCA3** Description: Plant City Airport - Aprons, Ramps and Taxiways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000
HCAA	\$0	\$0	\$0	\$0	\$0	\$1,329,500	\$0	\$1,329,500
Totals:	\$0	\$0	\$0	\$0	\$0	\$1,779,500	\$0	\$1,779,500
Item PCA3 Totals:	\$0	\$0	\$0	\$0	\$0	\$1,779,500	\$0	\$1,779,500

Item Number: **PCA4** Description: Plant City Airport - Terminal Building *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$203,600	\$0	\$0	\$203,600
Totals:	\$0	\$0	\$0	\$0	\$203,600	\$0	\$0	\$203,600
Item PCA4 Totals:	\$0	\$0	\$0	\$0	\$203,600	\$0	\$0	\$203,600

Item Number: **PCA8** Description: Plant City Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000
HCAA	\$0	\$0	\$0	\$0	\$0	\$182,800	\$0	\$182,800
Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800
Item PCA8 Totals:	\$0	\$0	\$0	\$0	\$0	\$282,800	\$0	\$282,800

Item Number: **PCA/POK** Description: Plant City Airport and Peter O'Knight Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
FDOT	\$0	\$0	\$195,000	\$0	\$0	\$0	\$0	\$195,000
HCAA	\$0	\$0	\$48,800	\$0	\$0	\$0	\$0	\$48,800
Totals:	\$0	\$0	\$393,800	\$0	\$0	\$0	\$0	\$393,800
Item PCA/POK Totals:	\$0	\$0	\$393,800	\$0	\$0	\$0	\$0	\$393,800

Item Number: **PCA/POK/TE** Description: Plant City Airport/Peter O'Knight Airport/Tampa Executive Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$300,000	\$0	\$0	\$720,000	\$0	\$0	\$1,020,000
HCAA	\$0	\$695,300	\$0	\$0	\$180,000	\$0	\$0	\$875,300
Totals:	\$0	\$995,300	\$0	\$0	\$900,000	\$0	\$0	\$1,895,300
Item PCA/POK/TEA Totals:	\$0	\$995,300	\$0	\$0	\$900,000	\$0	\$0	\$1,895,300

Item Number: **TEA1** Description: Tampa Executive Airport - Runways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$376,200	\$0	\$451,000	\$1,111,200	\$1,111,200	\$0	\$3,049,600
HCAA	\$0	\$94,100	\$0	\$376,200	\$655,600	\$655,600	\$0	\$1,781,500
AIP	\$0	\$0	\$0	\$2,619,600	\$450,000	\$450,000	\$0	\$3,519,600
Totals:	\$0	\$470,300	\$0	\$3,446,800	\$2,216,800	\$2,216,800	\$0	\$8,350,700
Item TEA1 Totals:	\$0	\$470,300	\$0	\$3,446,800	\$2,216,800	\$2,216,800	\$0	\$8,350,700

Item Number: **TEA2** Description: Tampa Executive Airport - Hangars *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$316,400	\$0	\$2,328,300	\$0	\$0	\$0	\$2,644,700
HCAA	\$0	\$79,100	\$0	\$1,206,000	\$0	\$0	\$0	\$1,285,100
Totals:	\$0	\$395,500	\$0	\$3,534,300	\$0	\$0	\$0	\$3,929,800
Item TEA2 Totals:	\$0	\$395,500	\$0	\$3,534,300	\$0	\$0	\$0	\$3,929,800

Item Number: **TEA3** Description: Tampa Executive Airport - Aprons, Ramps and Taxiways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP	\$0	\$0	\$0	\$355,100	\$0	\$0	\$0	\$355,100
FDOT	\$0	\$0	\$210,000	\$2,208,300	\$0	\$0	\$0	\$2,418,300
HCAA	\$0	\$0	\$354,500	\$3,015,000	\$0	\$540,600	\$0	\$3,910,100
Totals:	\$0	\$0	\$564,500	\$5,578,400	\$0	\$540,600	\$0	\$6,683,500
Item TEA3 Totals:	\$0	\$0	\$564,500	\$5,578,400	\$0	\$540,600	\$0	\$6,683,500

Item Number: **TEA4** Description: Tampa Executive Airport - Aprons, Ramps and Taxiways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$0	\$0	\$71,100	\$0	\$0	\$71,100
FDOT	\$0	\$0	\$0	\$0	\$284,200	\$0	\$0	\$284,200
Totals:	\$0	\$0	\$0	\$0	\$355,300	\$0	\$0	\$355,300
Item TEA4 Totals:	\$0	\$0	\$0	\$0	\$355,300	\$0	\$0	\$355,300

Item Number: **TEA6** Description: Tampa Executive Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
AIP	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
FDOT	\$0	\$0	\$0	\$0	\$170,200	\$0	\$0	\$170,200
HCAA	\$0	\$0	\$0	\$0	\$42,600	\$0	\$0	\$42,600
Totals:	\$0	\$0	\$0	\$0	\$662,800	\$0	\$0	\$662,800
Item TEA6 Totals:	\$0	\$0	\$0	\$0	\$662,800	\$0	\$0	\$662,800

Item Number: **TEA8** Description: Tampa Executive Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$0	\$85,000	\$0	\$120,400	\$435,300	\$0	\$640,700
HCAA	\$0	\$500,000	\$24,900	\$0	\$30,100	\$326,500	\$0	\$881,500
Totals:	\$0	\$500,000	\$109,900	\$0	\$150,500	\$761,800	\$0	\$1,522,200
Item TEA8 Totals:	\$0	\$500,000	\$109,900	\$0	\$150,500	\$761,800	\$0	\$1,522,200

Item Number: **HCAA8** Description: Tampa International Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
BOND	\$0	\$0	\$0	\$38,900,000	\$0	\$0	\$0	\$38,900,000
HCAA	\$0	\$1,677,500	\$0	\$0	\$835,400	\$0	\$0	\$2,512,900
FDOT	\$0	\$376,200	\$0	\$0	\$0	\$0	\$0	\$376,200
Totals:	\$0	\$2,053,700	\$0	\$38,900,000	\$835,400	\$0	\$0	\$41,789,100
Item HCAA8 Totals:	\$0	\$2,053,700	\$0	\$38,900,000	\$835,400	\$0	\$0	\$41,789,100

Item Number: **TIA1** Description: Tampa International Airport - Runways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$0	\$0	\$0	\$0	\$1,349,920	\$0	\$1,349,920
AIP	\$0	\$0	\$0	\$0	\$0	\$826,500	\$0	\$826,500
HCAA	\$0	\$0	\$0	\$0	\$0	\$2,024,880	\$0	\$2,024,880
Totals:	\$0	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$4,201,300
Item TIA1 Totals:	\$0	\$0	\$0	\$0	\$0	\$4,201,300	\$0	\$4,201,300

Item Number: **TIA10** Description: Tampa International Airport - Terminal Building *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$509,300	\$0	\$0	\$823,100	\$0	\$1,332,400
PFC	\$0	\$0	\$0	\$29,502,000	\$0	\$0	\$0	\$29,502,000
Totals:	\$0	\$0	\$509,300	\$29,502,000	\$0	\$823,100	\$0	\$30,834,400
Item TIA10 Totals:	\$0	\$0	\$509,300	\$29,502,000	\$0	\$823,100	\$0	\$30,834,400

Item Number: **TIA2** Description: Tampa International Airport - Hangars *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
BOND	\$0	\$0	\$0	\$0	\$63,160,000	\$0	\$0	\$63,160,000
Totals:	\$0	\$0	\$0	\$0	\$63,160,000	\$0	\$0	\$63,160,000
Item TIA2 Totals:	\$0	\$0	\$0	\$0	\$63,160,000	\$0	\$0	\$63,160,000

Item Number: **TIA3** Description: Tampa International Airport - Aprons, Ramps, and Taxiways *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$5,326,297	\$1,198,100	\$1,355,700	\$5,887,300	\$69,000	\$0	\$13,836,397
PFC	\$0	\$9,956,400	\$5,355,800	\$0	\$19,814,900	\$0	\$0	\$35,127,100
AIP	\$0	\$2,788,103	\$9,564,700	\$571,800	\$23,728,700	\$0	\$0	\$36,653,303
FDOT	\$0	\$4,685,700	\$1,234,700	\$1,165,000	\$4,286,500	\$111,800	\$0	\$11,483,700
Totals:	\$0	\$22,756,500	\$17,353,300	\$3,092,500	\$53,717,400	\$180,800	\$0	\$97,100,500
Item TIA3 Totals:	\$0	\$22,756,500	\$17,353,300	\$3,092,500	\$53,717,400	\$180,800	\$0	\$97,100,500

Item Number: **TIA4** Description: Tampa International Airport - Terminal Building *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
BOND	\$0	\$0	\$0	\$0	\$0	\$25,546,300	\$0	\$25,546,300
HCAA	\$0	\$0	\$339,300	\$0	\$0	\$0	\$0	\$339,300
Totals:	\$0	\$0	\$339,300	\$0	\$0	\$25,546,300	\$0	\$25,885,600
Item TIA4 Totals:	\$0	\$0	\$339,300	\$0	\$0	\$25,546,300	\$0	\$25,885,600

Item Number: TIA5	Description: Tampa International Airport - Airside Buildings	*NON-SIS*
Related Project:	Extra Description:	
Type of Work: AVIATION REVENUE/OPERATIONAL		
L RTP:	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
PFC	\$0	\$0	\$37,899,900	\$0	\$0	\$11,288,135	\$0	\$49,188,035
HCAA	\$0	\$1,599,600	\$9,856,570	\$6,254,200	\$7,410,300	\$7,089,700	\$0	\$32,210,370
FDOT	\$0	\$0	\$8,607,130	\$0	\$0	\$3,026,865	\$0	\$11,633,995
Totals:	\$0	\$1,599,600	\$56,363,600	\$6,254,200	\$7,410,300	\$21,404,700	\$0	\$93,032,400
Item TIA5 Totals:	\$0	\$1,599,600	\$56,363,600	\$6,254,200	\$7,410,300	\$21,404,700	\$0	\$93,032,400

Item Number: TIA6	Description: Tampa International Airport - Service Roads	*NON-SIS*
Related Project:	Extra Description:	
Type of Work: AVIATION REVENUE/OPERATIONAL		
L RTP:	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$0	\$231,800	\$4,847,900	\$0	\$0	\$0	\$5,079,700
FDOT	\$0	\$0	\$0	\$1,112,800	\$0	\$0	\$0	\$1,112,800
Totals:	\$0	\$0	\$231,800	\$5,960,700	\$0	\$0	\$0	\$6,192,500
Item TIA6 Totals:	\$0	\$0	\$231,800	\$5,960,700	\$0	\$0	\$0	\$6,192,500

Item Number: TIA7	Description: Tampa International Airport - Parking	*NON-SIS*
Related Project:	Extra Description:	
Type of Work: AVIATION REVENUE/OPERATIONAL		
L RTP:	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$0	\$1,120,500	\$854,000	\$307,500	\$0	\$0	\$2,282,000
HCAA	\$0	\$8,299,800	\$9,111,500	\$1,270,200	\$3,074,900	\$2,975,400	\$0	\$24,731,800
FAA	\$0	\$0	\$0	\$61,380,000	\$0	\$0	\$0	\$61,380,000
BOND	\$0	\$0	\$0	\$120,550,000	\$0	\$0	\$0	\$120,550,000
Totals:	\$0	\$8,299,800	\$10,232,000	\$184,054,200	\$3,382,400	\$2,975,400	\$0	\$208,943,800
Item TIA7 Totals:	\$0	\$8,299,800	\$10,232,000	\$184,054,200	\$3,382,400	\$2,975,400	\$0	\$208,943,800

Item Number: **TIA8** Description: Tampa International Airport - Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
HCAA	\$0	\$8,411,120	\$12,175,400	\$7,748,500	\$5,233,400	\$8,470,500	\$0	\$42,038,920
PFC	\$0	\$0	\$0	\$0	\$0	\$16,500,000	\$0	\$16,500,000
FDOT	\$0	\$823,000	\$3,012,800	\$0	\$0	\$0	\$0	\$3,835,800
AIP	\$0	\$0	\$4,863,600	\$0	\$0	\$0	\$0	\$4,863,600
PARTNERSHI	\$0	\$0	\$0	\$0	\$0	\$45,000,000	\$0	\$45,000,000
BOND	\$0	\$0	\$0	\$0	\$0	\$16,510,000	\$0	\$16,510,000
Totals:	\$0	\$9,234,120	\$20,051,800	\$7,748,500	\$5,233,400	\$86,480,500	\$0	\$128,748,320
Item TIA8 Totals:	\$0	\$9,234,120	\$20,051,800	\$7,748,500	\$5,233,400	\$86,480,500	\$0	\$128,748,320

Item Number: **TIA9** Description: Airport & Airfield Support *NON-SIS*
 Related Project: Extra Description:
 Type of Work: AVIATION REVENUE/OPERATIONAL
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by AVIATION AUTHORITY								
FDOT	\$0	\$0	\$0	\$234,000	\$294,000	\$246,800	\$0	\$774,800
HCAA	\$0	\$0	\$0	\$359,100	\$2,999,000	\$246,900	\$0	\$3,605,000
Totals:	\$0	\$0	\$0	\$593,100	\$3,293,000	\$493,700	\$0	\$4,379,800
Item TIA9 Totals:	\$0	\$0	\$0	\$593,100	\$3,293,000	\$493,700	\$0	\$4,379,800
Project Totals:	\$0	\$57,765,520	\$107,328,300	\$289,864,800	\$147,471,500	\$158,096,800	\$0	\$760,526,920
GRAND TOTAL	\$0	\$57,765,520	\$107,328,300	\$289,864,800	\$147,471,500	\$158,096,800	\$0	\$760,526,920

**Transportation Disadvantaged
5 Year TIP
Hillsborough County, District 7**

MISCELLANEOUS

Item Number: **TD_Plan** Description: Operating Planning Grant *NON-SIS*
 Related Project: Extra Description:
 Type of Work: OPERATING/ADMIN. ASSISTANCE
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Preliminary Engineering - Managed by TRANSPORTATION DISADVANTAGED								
TDTF	\$0	\$52,851	\$42,957	\$0	\$0	\$0	\$0	\$95,808
Totals:	\$0	\$52,851	\$42,957	\$0	\$0	\$0	\$0	\$95,808
Item TD_Plan Totals:	\$0	\$52,851	\$42,957	\$0	\$0	\$0	\$0	\$95,808

Item Number: **TD_TRIP** Description: Operating Trip / Equipment Grant *NON-SIS*
 Related Project: Extra Description:
 Type of Work: OPERATING/ADMIN. ASSISTANCE
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by TRANSPORTATION DISADVANTAGED								
LF	\$0	\$3,165,931	\$3,165,931	\$0	\$0	\$0	\$0	\$6,331,862
State	\$0	\$1,703,346	\$1,511,629	\$0	\$0	\$0	\$0	\$3,214,975
Totals:	\$0	\$4,869,277	\$4,677,560	\$0	\$0	\$0	\$0	\$9,546,837
Item TD_TRIP Totals:	\$0	\$4,869,277	\$4,677,560	\$0	\$0	\$0	\$0	\$9,546,837
Project Totals:	\$0	\$4,922,128	\$4,720,517	\$0	\$0	\$0	\$0	\$9,642,645
GRAND TOTAL	\$0	\$4,922,128	\$4,720,517	\$0	\$0	\$0	\$0	\$9,642,645

**HART
5 Year TIP
Hillsborough County, District 7**

TRANSIT

Item Number: **4343661** Description: Vehicle Acquisition *NON-SIS*
 Related Project: Extra Description:
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
Sect 5339	\$0	\$1,331,106	\$1,331,106	\$1,331,106	\$1,331,106	\$1,331,106	\$0	\$6,655,530
Totals:	\$0	\$1,331,106	\$1,331,106	\$1,331,106	\$1,331,106	\$1,331,106	\$0	\$6,655,530
Item 4343661 Totals:	\$0	\$1,331,106	\$1,331,106	\$1,331,106	\$1,331,106	\$1,331,106	\$0	\$6,655,530

Item Number: **4151721** Description: Streetcar Maintenance Projects *NON-SIS*
 Related Project: Extra Description:
 Type of Work: FIXED GUIDEWAY IMPROVEMENTS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
Sect 5337	\$0	\$440,377	\$440,377	\$440,377	\$440,377	\$440,377	\$0	\$2,201,885
Totals:	\$0	\$440,377	\$440,377	\$440,377	\$440,377	\$440,377	\$0	\$2,201,885
Item 4151721 Totals:	\$0	\$440,377	\$440,377	\$440,377	\$440,377	\$440,377	\$0	\$2,201,885

Item Number: **4081091** Description: ADA Paratransit, Preventive Maintenance, Capital Leases, Associated Transit Improvements, and Security Projects *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
Sect 5307	\$0	\$12,335,444	\$12,335,444	\$12,335,444	\$12,335,444	\$12,335,444	\$0	\$61,677,220
Totals:	\$0	\$12,335,444	\$12,335,444	\$12,335,444	\$12,335,444	\$12,335,444	\$0	\$61,677,220
Item 4081091 Totals:	\$0	\$12,335,444	\$12,335,444	\$12,335,444	\$12,335,444	\$12,335,444	\$0	\$61,677,220

Item Number: **4022511** Description: State Block Grant *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$4,590,041	\$4,587,934	\$4,706,540	\$4,861,920	\$5,105,016	\$0	\$23,851,451
LF	\$0	\$4,590,041	\$4,587,934	\$4,706,540	\$4,861,920	\$5,105,016	\$0	\$23,851,451
Totals:	\$0	\$9,180,082	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$0	\$47,702,902
Item 4022511 Totals:	\$0	\$9,180,082	\$9,175,868	\$9,413,080	\$9,723,840	\$10,210,032	\$0	\$47,702,902

Item Number: **4106931** Description: HART 200X Express Intercounty between Hillsborough and Pinellas *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$172,100	\$172,100	\$172,000	\$183,508	\$0	\$0	\$699,708
Totals:	\$0	\$172,100	\$172,100	\$172,000	\$183,508	\$0	\$0	\$699,708
Item 4106931 Totals:	\$0	\$172,100	\$172,100	\$172,000	\$183,508	\$0	\$0	\$699,708

Item Number: **4207411** Description: HART 51X Express Service Pasco/New Tampa/Downtown Tampa *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$240,125	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$1,211,907
Totals:	\$0	\$240,125	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$1,211,907
Item 4207411 Totals:	\$0	\$240,125	\$240,125	\$240,125	\$251,532	\$240,000	\$0	\$1,211,907

Item Number: **4303221** Description: HART 20X Express - South Pasco to Downtown Tampa *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
State	\$0	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$1,223,407
Totals:	\$0	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$1,223,407
Item 4303221 Totals:	\$0	\$241,000	\$241,000	\$241,000	\$252,407	\$248,000	\$0	\$1,223,407

Item Number: **4366771** Description: Regional Fare Collection *NON-SIS*
 Related Project: Extra Description:
 Type of Work: TRANSIT IMPROVEMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
TRIP	\$0	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$1,850,000
SU	\$0	\$0	\$0	\$850,000	\$1,000,000	\$0	\$0	\$1,850,000
Totals:	\$0	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$3,700,000
Item 4366771 Totals:	\$0	\$0	\$0	\$1,700,000	\$2,000,000	\$0	\$0	\$3,700,000

Item Number: **4149632** Description: Vehicle Acquisition *NON-SIS*
 Related Project: Extra Description:
 Type of Work: PURCHASE VEHICLES/EQUIPMENT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
STP	\$0	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$23,720,000
Totals:	\$0	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$23,720,000
Item 4149632 Totals:	\$0	\$0	\$8,200,000	\$6,300,000	\$5,220,000	\$4,000,000	\$0	\$23,720,000

Item Number: 4351411	Description: Streetcar Capital Maintenance Project	*NON-SIS*
Related Project:	Extra Description:	
Type of Work: TRANSIT IMPROVEMENT		
L RTP:	Lanes Existing /Improved/Added: //	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Grants and Miscellaneous - Managed by HART								
STP(SU)	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006
Totals:	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006
Item 4351411 Totals:	\$0	\$0	\$100,000	\$0	\$880,006	\$0	\$0	\$980,006
Project Totals:	\$0	\$23,940,234	\$32,236,020	\$32,173,132	\$32,618,220	\$28,804,959	\$0	\$149,772,565
GRAND TOTAL	\$0	\$23,940,234	\$32,236,020	\$32,173,132	\$32,618,220	\$28,804,959	\$0	\$149,772,565

**Expressway Authority
5 Year TIP
Hillsborough County, District 7**

HIGHWAYS

Item Number: **THEA2** Description: Selmon Greenway *NON-SIS*
 Related Project: Extra Description:
 Type of Work: URBAN CORRIDOR IMPROVEMENTS
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
CEI - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$0	\$0	\$64,257	\$64,257	\$0	\$0	\$128,514
Totals:	\$0	\$0	\$0	\$64,257	\$64,257	\$0	\$0	\$128,514
PLANNING - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$0	\$0	\$17,135	\$0	\$0	\$0	\$17,135
Totals:	\$0	\$0	\$0	\$17,135	\$0	\$0	\$0	\$17,135
PRELIMINARY ENGINEERING - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Totals:	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
CONSTRUCTION - Managed by EXPRESSWAY AUTHORITY								
FDOT	\$0	\$0	\$0	\$428,383	\$428,383	\$0	\$0	\$856,766
Totals:	\$0	\$0	\$0	\$428,383	\$428,383	\$0	\$0	\$856,766
Item THEA2 Totals:	\$0	\$0	\$0	\$634,775	\$492,640	\$0	\$0	\$1,127,415
Project Totals:	\$0	\$0	\$0	\$634,775	\$492,640	\$0	\$0	\$1,127,415

MISCELLANEOUS								
Item Number: THEA1		Description: Program Solicitation						*NON-SIS*
Related Project:		Extra Description:						
Type of Work: TRANSPORTATION PLANNING								
LRTP:				Lanes Existing /Improved/Added: //				
Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Engineering - Managed by EXPRESSWAY AUTHORITY								
FHWA	\$0	\$0	\$744,000	\$744,000	\$744,000	\$0	\$0	\$2,232,000
Totals:	\$0	\$0	\$744,000	\$744,000	\$744,000	\$0	\$0	\$2,232,000
PLANNING - Managed by EXPRESSWAY AUTHORITY								
FHWA	\$0	\$1,238,000	\$1,238,000	\$0	\$0	\$0	\$0	\$2,476,000
Totals:	\$0	\$1,238,000	\$1,238,000	\$0	\$0	\$0	\$0	\$2,476,000
CONSTRUCTION - Managed by EXPRESSWAY AUTHORITY								
FHWA	\$0	\$0	\$1,828,000	\$3,655,000	\$3,408,000	\$3,070,000	\$0	\$11,961,000
Totals:	\$0	\$0	\$1,828,000	\$3,655,000	\$3,408,000	\$3,070,000	\$0	\$11,961,000
Item THEA1 Totals:	\$0	\$1,238,000	\$3,810,000	\$4,399,000	\$4,152,000	\$3,070,000	\$0	\$16,669,000
Project Totals:	\$0	\$1,238,000	\$3,810,000	\$4,399,000	\$4,152,000	\$3,070,000	\$0	\$16,669,000
GRAND TOTAL	\$0	\$1,238,000	\$3,810,000	\$5,033,775	\$4,644,640	\$3,070,000	\$0	\$17,796,415

**Tampa Port Authority
5 Year TIP
Hillsborough County, District 7**

SEAPORT

Item Number: **PTB1** Description: Port Tampa Bay - General Government Services *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000
Totals:	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000
Item PTB1 Totals:	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$25,000,000

Item Number: **PTB10** Description: Port Tampa Bay - Emergency, Security, Radar Upgrades *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$10,250,000
Totals:	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$10,250,000
Item PTB10 Totals:	\$0	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$2,050,000	\$0	\$10,250,000

Item Number: **PTB11** Description: Port Tampa Bay - Channelside Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$13,750,000
Totals:	\$0	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$13,750,000
Item PTB11 Totals:	\$0	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$0	\$13,750,000

Item Number: **PTB12** Description: Port Tampa Bay - Eastport: Fill, Dredging, & Related *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000
Item PTB12 Totals:	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$10,000,000

Item Number: **PTB13** Description: Port Tampa Bay - Hookers Point Development *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$5,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$15,000,000
Totals:	\$0	\$5,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$15,000,000
Item PTB13 Totals:	\$0	\$5,500,000	\$3,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$15,000,000

Item Number: **PTB14** Description: Port Tampa Bay - Port Redwing Development *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$4,500,000
Totals:	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$4,500,000
Item PTB14 Totals:	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000	\$0	\$4,500,000

Item Number: **PTB15** Description: Port Tampa Bay - Land Acquisition *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
Totals:	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000
Item PTB15 Totals:	\$0	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$0	\$17,500,000

Item Number: **PTB16** Description: Port Tampa Bay - Mitigation Sites *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Totals:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Item PTB16 Totals:	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000

Item Number: **PTB2** Description: Port Tampa Bay - Consultant Services *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Totals:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Item PTB2 Totals:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Item Number: **PTB3** Description: Port Tampa Bay - Contract Unit Price Services *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000
Item PTB3 Totals:	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$5,000,000

Item Number: **PTB4** Description: Port Tampa Bay - Tenant Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$20,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$42,500,000
Totals:	\$0	\$0	\$20,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$42,500,000
Item PTB4 Totals:	\$0	\$0	\$20,000,000	\$7,500,000	\$7,500,000	\$7,500,000	\$0	\$42,500,000

Item Number: **PTB5** Description: Port Tampa Bay - Road and Related Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$15,000,000	\$0	\$50,000,000
Totals:	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$15,000,000	\$0	\$50,000,000
Item PTB5 Totals:	\$0	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$15,000,000	\$0	\$50,000,000

Item Number: **PTB6** Description: Port Tampa Bay - Miscellaneous Rail and Related Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$12,000,000	\$10,000,000	\$12,000,000	\$10,000,000	\$36,000,000	\$0	\$80,000,000
Totals:	\$0	\$12,000,000	\$10,000,000	\$12,000,000	\$10,000,000	\$36,000,000	\$0	\$80,000,000
Item PTB6 Totals:	\$0	\$12,000,000	\$10,000,000	\$12,000,000	\$10,000,000	\$36,000,000	\$0	\$80,000,000

Item Number: **PTB7** Description: Port Tampa Bay - Maintenance Dredging *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$20,000,000	\$15,000,000	\$7,500,000	\$15,000,000	\$10,000,000	\$0	\$67,500,000
Totals:	\$0	\$20,000,000	\$15,000,000	\$7,500,000	\$15,000,000	\$10,000,000	\$0	\$67,500,000
Item PTB7 Totals:	\$0	\$20,000,000	\$15,000,000	\$7,500,000	\$15,000,000	\$10,000,000	\$0	\$67,500,000

Item Number: **PTB8** Description: Port Tampa Bay - Dredge Disposal Sites - Spoil Island Improvements *NON-SIS*
 Related Project: Extra Description:
 Type of Work: SEAPORT CAPACITY PROJECT
 L RTP: Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$1,000,000	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,000,000
Totals:	\$0	\$1,000,000	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,000,000
Item PTB8 Totals:	\$0	\$1,000,000	\$4,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$8,000,000

Item Number: PTB9	Description: Port Tampa Bay - Berths - Maintenance and Repair	*NON-SIS*
Related Project:	Extra Description:	
Type of Work: SEAPORT CAPACITY PROJECT		
L RTP:		Lanes Existing /Improved/Added: //

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Construction - Managed by TAMPA PORT AUTHORITY								
LF	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
Totals:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
Item PTB9 Totals:	\$0	\$0	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$10,000,000
Project Totals:	\$0	\$63,300,000	\$78,800,000	\$68,800,000	\$66,800,000	\$89,300,000	\$0	\$367,000,000
GRAND TOTAL	\$0	\$63,300,000	\$78,800,000	\$68,800,000	\$66,800,000	\$89,300,000	\$0	\$367,000,000

Appendix A – Project Prioritization

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LONG RANGE TRANSPORTATION PLAN CONTEXT

Priorities for the TIP were developed by drawing on the extensive prioritization of the County's transportation needs defined in the Long Range Transportation Plan (known as the *Imagine 2040 Plan*). Prior to establishing priorities for all new projects, on-going projects - such as road projects where Right-of-Way had been acquired - were moved to the top of the priority list to ensure continuity in the project priorities and implementation. Consistent with MAP-21, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth. The Consistent with MAP-21, projects are selected based on their ability to meet key performance measures identified in the *Imagine 2040 Plan*. These measures address system preservation, reducing crashes and vulnerability, minimizing traffic for drivers and shippers, providing real choices when not driving, and making investments for economic growth evaluated Hillsborough County's transportation needs and prioritized future investments for programs and projects to achieve targets in the following performance areas:



Preserve the System

- Road resurfacing schedule

- Bridge repair schedule
- Transit vehicle replacement schedule



Reduce Crashes & Vulnerability

- Total crashes, fatal crashes, and pedestrian/bike crashes
- Recovery time and economic impact of a major storm



Minimize Traffic for Drivers & Shippers

- Peak-hour travel time reliability
- Affected truck trips



Real Choices When Not Driving

- People & jobs served by the bus system
- People & jobs served by the trail/sidepath network



Major (Capacity) Investments for Economic Growth

- Key Economic Spaces
 - Jobs served
 - Delay reduced
- Strategic Intermodal System
- Development Based Needs
- Longer Range Vision

For funding of projects in the TIP, the MPO requested updated project information from each implementing agency to identify project readiness and ability to implement the project. The list

of priorities in the TIP was then transmitted to FDOT for programming. One of the funding sources which the MPO provides priorities is the Transportation Alternative portion of the Surface Transportation Program. Unlike the other funding sources, this source has an application process which is used to determine the eligibility and feasibility of the projects use of the Transportation Alternative funds.

As listed in 23 U.S.C. 101(a)(29) and 213(b), projects listed as eligible for Transportation Enhancement funding include:

- Construction, planning and design of on- and off- road facilities for bicyclists, pedestrians, and other forms of non-motorized transportation;
- Construction, planning and design of infrastructure-related projects/systems to provide safe routes for non-drivers;
- Conversion and use of abandoned railroad corridors for non-motorized use;
- Construction of turnouts, overlooks, and viewing areas;
- Inventory, control or removal of outdoor advertising;
- Historic preservation and rehabilitation of historic transportation facilities;
- Vegetation management practices in transportation right of way;
- Archeological activities related to impacts from transportation projects eligible under Title 23;
- Environmental mitigation activities.

HART TRANSIT FUNDING ASSUMPTIONS

The following presents the funding assumptions used to develop the Hillsborough Area Regional Transit Authority

A-4

(HART) submission for the Hillsborough County MPO Transportation Improvement Program.

All dollar amounts reflect funds that are not yet obligated in a grant and includes anticipatory funds in some instances. Section 5307 funds are anticipated but the total amount for any year is not confirmed until the release by pertinent Federal Register.

Funding allocations to projects are based on HART's adopted ten-year Transit Development Plan and FDOT's Final Tentative Five Year Work Program, with minor revisions to reflect updated project and/or funding actions.

Surface Transportation Program (STP) and other USDOT funds have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Five Year Work Program.

State Block Grant funds are as programmed in FDOT Final Tentative Work Program. Funding is estimated based on the best information available and is subject to change. State Service Development and Urban Corridor funds are as programmed in the FDOT Final Tentative Five Year Work Program. They are matched with HART Ad Valorem funds.

Corrections may be submitted to HART prior to final publication of the TIP document.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill. Basic Transit Infrastructure for shelters and sidewalk

funds are allocated from City of Tampa and Hillsborough County development impact fees

REGIONAL PRIORITIES

This TIP incorporates projects prioritized by the Tampa Bay Transportation Management Area (TMA, which includes the Hillsborough, Pasco and Pinellas MPOs) Leadership Group and the CCC for inclusion in the 2040 Regional LRTP. It also includes priority projects for the Transportation Regional Incentive Program (TRIP) authorized through state legislation. Listed below are the regional priorities pertinent to Hillsborough County as adopted by the TMA Leadership Group and the TRIP priorities in Hillsborough County as adopted by the CCC.

Top Regional Priorities adopted by TMA:

- Howard Frankland Bridge replacement with Transit and Express Lanes;
- I-275 at SR 60 (Memorial Hwy) Interchange Modification;
- I-275 From SR 60 to Downtown Tampa, Express Lanes with Express Bus;
- Westshore Regional Intermodal Center;
- I-4 From Downtown Tampa to east of I-75, Express Lanes with Express Bus; and
- TIA to Westshore Regional Intermodal Center Transit Connection.

TRIP Priority Projects in Hillsborough County adopted by CCC:

- Bruce B. Downs from Pebble Creek to County Line Rd;
- Regional Transit Farebox Program;
- I-275 @ SR 60 Interchange;
- Tampa Advanced Traffic Management System; and
- North Dale Mabry Hwy Advanced Traffic Management System from Sligh Ave to Van Dyke Rd.

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Appendix B – Project Highlights

CHANGES IN MAJOR TRANSPORTATION PROJECTS LISTED IN FY 16 TIP

Capacity Projects

- 4125312; from I-275 @ SR 60 Interchange; added funds for early right-of-way acquisition to 2016
- 2586431; Downtown Tampa Interchange of I-275 and I-4 (Tampa Bay Express Lanes); added funds for early ROW acquisition to 2016
- 428954 1; I-75 NB on-ramp from EB/WB I-4 to south of Bypass Canal; CST advanced to 2016
- 435908 1; PD&E for Busch Blvd from N. Dale Mabry Hwy to Nebraska Ave added to 2017
- 255709 2; US 92 widening from Kingsway Rd to McIntosh Rd; PE added to 2016
- 255710 2; US 92 widening from McIntosh Rd to Thonotosassa Rd; PE added to 2016
- 255796 2; US 301 widening from Fowler Ave to future SR 56; PE added to 2017
- 430337 1; I-4 WB from W of Orient Rd to W of I-75, new bridge; PE added to 2016
- 430338 1; I-4 EB from W of Orient Rd to W of I-75; bridge rehab and widening; PE added to 2017
- 431821 2; widen I-275 from Jefferson/Orange St to N of Bearss Ave; PE added to 2016
- 433821 2; widen and rehab pavement on I-275 at I-4, I-275 from Rome to MLK, and I-4 from I-275 to Selmon Connector; PE added to 2018
- 435912 1; SR 574 from McIntosh Rd to US 92 (Thonotosassa Rd); PD&E added to 2017
- 435918 1 & 2; US 41 from Manatee County Line to SR 674; PD&E added to 2016; PE added to 2017
- Hillsborough County 61060; Orient Road resurface/widening from Hillsborough Ave to Broadway Ave
- Tampa PR_0000297; Cypress Street from Dale Mabry Highway to Himes Avenue; widening and complete streets improvements added to 2016

Walk/Bike Safety Projects

- 4327151; Bougainvillea from 30th Street to 46th Street; CST advanced to 2016
- Tampa PR_1000577; Bayshore Blvd from Howard Ave to Gandy Blvd complete streets enhancement added to 2017
- Tampa PR_0000006; Spruce Street (Manhattan Avenue to Himes Avenue; complete streets enhancement added to 2016

Intelligent Transportation System, Intersection & Signalization Projects

- 434025 1 & 434027 1; I-75 from Manatee County to Progress Blvd., design/build deferred to 2018 and 2019

- 4245072; ITS freeway management on SR 60 from Pinellas County Line to N. of Rocky Point Drive; design/build advanced to 2017
- 437044 1; intersection improvement at Armenia Ave and Busch Blvd; CST added to 2019
- 416856 1; traffic signal update at SR 60 (Kennedy Blvd) from Armenia Ave to Brevard Ave; ROW advanced to 2016
- 436242 1; US 92/S Dale Mabry Hwy at Interbay Blvd; traffic signal update; PE added to 2016
- 436243 1; US 301 at Riverview Dr; traffic signal update; PE added to 2016
- 436244 1; Fowler Ave at Raintree Blvd, Gillette Ave, N Riverhill Dr; traffic signal update; PE added to 2016
- 436245 1; US 92/S Dale Mabry Hwy at El Prado Blvd; traffic signal update; PE added to 2016
- 435748 2; US92/Hillsborough Ave from Memorial Hwy to I-275; PE added to 2018
- 435908 1; SR 580 / Busch Blvd from N Dale Mabry Hwy to N Nebraska Ave; PD&E added to 2017
- 435911 1 & 2; SR 574 (E MLK Blvd) from N 40th St to I-4; PD&E re-evaluation added to 2017; PE added to 2019

Intermodal Projects

- 433071 1; Broadway from US 41 to 62nd St CSX Intermodal; Deleted CST from 2017 to address ROW issues on segment 2; work to be done under Segment 2 in 2020.

Maintenance Projects

Bridge Repair/ Rehabilitation

- 432271 1; I-75 over Alafia River; advanced to 2016, project reduced from full to partial deck replacement
- 432435 1; I-275/H Frankland Bridge; PE added to 2016, CST to 2017
- 435895 1; SR 60 over Tampa Bypass Canal; deck replacement; PE added to 2017, CST to 2018
- 435897 1; US 41 over Hillsborough River; PE added to 2017, CST to 2018

Resurfacing

- 434729 1; US 41 Business (Florida Ave) from Sligh Ave to River Shore Dr; CST advanced to 2016
- 432584 ;1 East Hillsborough from N. Miami Ave to 56th St
- 429077 2; Fowler Ave from Nebraska Ave to Bruce B. Downs Blvd
- 434730 1; US 41 Business (N Florida Ave) from N of Linebaugh Ave to N of Fletcher Ave; PE added to 2016, CST to 2018

- 434841 1; SR 60/W Kennedy Blvd from Brevard Ave to E of Meridian; CST added to 2017
- 434848 1; US 41 from S of Bullfrog Creek to Denver St; PE added to 2016, CST to 2018
- 436420 1; US 92/SR 39 from W OF N Mobley to N Howard St, PE added to 2016, CST to 2018
- 436491 1; SR 60/E Kennedy Blvd from N Nebraska Ave to N Ashley St; PE added to 2016, CST to 2018
- 436494 1; US 92/DALE MABRY from S of McKay Ave to E Cleveland St; PE added to 2016, CST to 2018
- 436495 1; SR 674/Sun City Center from E of Commercial Center Dr To E of US 301; PE added to 2016, CST to 2018

Other

- 436255 1; US 41 (50th St) from Uceta Rd to S of 7th Ave (Broadway); railroad crossing; CST added to 2016
- 434781 1 & 434781 2; Drainage improvements on Dale Mabry, Gandy, Hillsborough, Kennedy, US 301; CST advanced to 2016

CST – Construction; DSB – Design Build; PD&E – Project Development and Environment Study; PE – Preliminary Engineering;
 ROW – Right of Way; CAP – Capital Grants; DSB – Design Build

CHANGES IN MAJOR TRANSPORTATION PRIORITIES LISTED IN FY 16 TIP

Tables 1 and 2 document the priorities adopted by the MPO Board. These tables highlight the projects of highest importance in Table as those that are funded through construction; the completion of ongoing projects is a top priority of the MPO Board. Table 2 identifies priority projects where additional funding is still needed. Due to the cyclical nature of the TIP development, priorities move from Table 2 to

Table 1 and are ultimately removed once a project has been completed. New priorities are also added from year to year while others are removed or other financial or production reasons. This section of the TIP is intended to highlight the movement of priorities between the priority tables since last year's TIP was produced.

Priorities now funded for construction (moved from Table 2 to Table 1)

- 432714 1; Construction of bike lane / shared use path in Cypress Street Corridor from U-Path to N Westshore Blvd
- 430175 1; Maintain current vanpools (vehicles)
- 408205 2; Regional Transportation Demand Management Public Outreach & Education (TBARTA)
- 424213 1, 3, 4 and 6 City of Tampa ATMS
- 259285 1 MPO planning models and data update, funds added
- 414963 2 HART bus replacement, funds added
- 435141 1; Maintain current streetcar (capital maintenance)
- 4245072; ITS freeway management on SR 60 from Pinellas County Line to N. of Rocky Point Drive
- 429074 1; US 41 from 27th Ave to E. 10th Ave resurfacing and operational improvements
- 422904 4; Howard Frankland Bridge design-build replacement of eastbound span

Priority projects completed (no longer included on priority list)

- 416361 2; Selmon Expwy from Florida Ave to 22nd St; widening from 4 to 6 lanes
- 258415 1; I-4/Selmon Connector from Selmon Expwy to I-4; new 6 lane toll road

Projects added to priority list

<u>Priority</u>	<u>Project Description</u>
3.	Columbus Dr from Nebraska Ave to 14 th St; Pedestrian / Bicycle Safety Improvements
4.	46 th St from Busch Blvd to Fowler Ave; Pedestrian / Bicycle Safety Improvements
5.	Rome Ave from Kennedy Blvd to Columbus Dr; Pedestrian / Bicycle Safety Improvements
6.	Floribraska Ave from Florida Ave to Nebraska Ave; Pedestrian / Bicycle Safety Improvements
7.	Waters Ave from Sheldon Rd to Pinehurst Dr; Pedestrian / Bicycle Safety Improvements
12.	I-275 from SR 60 to Downtown; Interstate Express Lanes with Express Bus; design & construction
13.	Westshore Intermodal Center; design & construction
14.	I-4 from Downtown to E of I-75; Interstate Express Lanes with Express Bus; design & construction
15.	TIA Connection to Westshore Intermodal Center; Transit Connection
18.	Tampa Bypass Canal Trail from 50 th St to Fletcher Ave/Morris Bridge Rd (Phase I-III); Multi-Use Trail design
19.	Upper Tampa Bay Trail Connector: Lutz Lake Fern Sidewalk; design & construction
25.	US 92 from Garden Lane (US 301/I-4) to CR 579; Widen 2 lanes to 4 lanes divided; design
29.	E Hillsborough Ave from Nebraska Ave to 56 th St; Congestion Management / Crash Mitigation project; design
30.	Fowler Ave from Nebraska Ave to Bruce B Downs Blvd; Congestion Management / Crash Mitigation project; design

Projects dropped from priority list

None

**Appendix C –
Fund Codes and Descriptions**

Fund Codes and Descriptions		
Fund	Fund Name	Funding Source
5307	FTA Section 5307 funding (49 U.S.C. 5307)	Federal
5309	FTA Section 5309 funding (49 U.S.C. 5309)	Federal
5337	FTA Section 5337 funding (49 U.S.C. 5337)	Federal
5339	FTA Section 5339 funding (49 U.S.C. 5339)	Federal
AIP	Airport Improvement Program	Local
BOND	Bonds	Local
CIT I	Community Investment Tax Phase I	Local
FAA	Federal Aviation Authority	Federal
FDOT	Florida DOT Grant	State 100%
GAS	Gas Tax	Local
HCAA	Aviation Authority Funds	Local
IMPAC	Impact Fees	Local
JARC	Jobs Access Reverse Commute	Federal
LF	Local Funds	Local
LFF	Local Fund - for Matching F/A	Local
LOGT	Local Option Gas Tax	Local
NFI	New Freedoms Initiative	Federal
PFC	Airport Passenger Facility Charge	Local
PKYR	Tpk Maintenance Reserve	State 100%
State	State of Florida Grants	State 100%
STP	Federal Surface Transportation Program	Federal
TCSP	Transportation Community & System Preservation	Federal
TDTF	Transportation Disadvantaged Trust Fund	State 100%
UNK	Unknown	Local
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal

Fund Codes and Descriptions		
Fund	Fund Name	Funding Source
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSB	ADVANCE CONSTRUCTION (SABR)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNDS	BOND - STATE	R/W and Bridge Bonds
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
Bonds	TOTAL OUTSIDE YEARS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
BU	DB, URBAN AREAS > 200K	Federal
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DEM	ENVIRONMENTAL MITIGATION	State 100%
DEMW	ENVIRONMEN MITIGATION-WETLANDS	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSBT	TURNPIKE/REIMBURSED BY TOLL	Toll/Turnpike
DU	STATE PRIMARY/FEDERAL REIMB	Federal
DWS	WEIGH STATIONS - STATE 100%	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FEDea	TOTAL OUTSIDE YEARS	Federal Earmark
FEDfu	TOTAL OUTSIDE YEARS	Federal

Fund Codes and Descriptions		
Fund	Fund Name	Funding Source
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
IMAC	IM (AC/REGULAR)	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
LFR	LOCAL FUNDS/REIMBURSIBLE	Local
Local	TOTAL OUTSIDE YEARS	Local
NH	PRINCIPAL ARTERIALS	Federal
NHAC	NH (AC/REGULAR)	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PLAC	METRO PLAN (AC/REGULAR)	Federal
PORT	SEAPORTS	State 100%
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
SA	STP, ANY AREA	Federal
SABR	STP, BRIDGES	Federal
State	TOTAL OUTSIDE YEARS	State 100%

Fund Codes and Descriptions		
Fund	Fund Name	Funding Source
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	Toll/Turnpike
ToIT	TOTAL OUTSIDE YEARS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
Unfed	UNFUNDED	Federal
Unsta	UNFUNDED	State 100%

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Appendix D– Amendments

Amendments to the Transportation Improvement Program are approved by the MPO Board at regularly scheduled meetings. Amended pages of the TIP are added electronically on the MPO’s website once they have been approved. Amendments to the TIP are made available on the MPO website: <http://www.planhillborough.org/transportation-improvement-program-tip/>