

Appendix A

2035 Long Range Transportation Plan Needs Assessment Project Prioritization with Potential Funding Source

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
1	US Hwy 301	SR 674	Balm Rd	2 Lanes Undivided to 6 Lanes Divided	Sales Tax, OA, TRIP
2	Bruce B Downs Blvd	Bearss Ave	Palm Springs Blvd	4 Lanes Divided to 8 Lanes Divided	Other 4, TMA, HC Ad Val
3	Bruce B Downs Blvd	Pebble Creek Dr	County Line Rd	4 Lanes Divided to 6 Lanes Divided	TMA, TRIP
4	Alexander St Ext	I-4	SR 39	No Existing Lanes to 4 Lanes Divided	OA
5	Cross Creek Blvd	Cory Lake Isles	Morris Bridge Rd	2 Lanes Undivided to 4 Lanes Divided	Sales Tax
6	Sam Allen Rd	Alexander St Ext	Park Rd	2 Lanes Undivided to 4 Lanes Divided	TMA
7	I-75	at I-4	Interchange	Interchange	SIS
8	I-75	Manatee County	I-4	6 Lanes of Freeway/8 Lanes of Freeway to 12 Lanes of Freeway	Unfunded
9	I-75	N of I-4	S of Fowler Ave	6 Lanes of Freeway to 6 Lanes of Freeway with 4 Special Use Lanes (Freeway)	SIS
10	I-275	W of Kennedy Ramps	Memorial Hwy Bridge	6 Lanes of Freeway to 8 Lanes of Freeway	SIS
11	Local Bus	Current Bus Services (199 Vehicles) with Non-Rev Vehicles and Modernize Maintenance Facility		Local Bus	Local Sales Tax, Local Ad Valorem, Local System Revenues, Federal Formula Based, State Transit Program
12	US Hwy 301	Tampa Bypass Canal	Fowler Ave	2 Lanes Undivided to 4 Lanes Divided	OA
13	Bayshore Blvd	MacDill AFB	Brorein St	On Road Bicycle: Re-Stripe	TE
14	Upper Tampa Bay Trail Phase IV	Peterson Rd Park	Suncoast Trail at Lutz Lake Fern Rd	Multi-Use Trail	TE, TMA
15	Regional Vanpool & Commuter Services	Current Vanpools - 80% to/from Hillsborough		Travel Demand Management	Federal STP (TMA), Sales Tax, System Revenues
16	Regional Vanpool & Commuter Services	Public Outreach & Education, Regional Program		Travel Demand Management	State Transit Program
17	SR 60 / Adamo Dr	US Hwy 301	Falkenburg Rd	4 Lanes Divided to 6 Lanes Divided	OA
18	I-275	North of Livingston	I-75	4 Lane Freeway to 6 Lane Freeway	SIS
19	South Coast Grnwy Phase II	19th Ave	Big Bend Rd	Multi-Use Trail	Developer
20	South Coast Grnwy Phase VI	Williams Park	Gardenville Park	Multi-Use Trail	TMA
21	South Coast Grnwy Phase III	Big Bend Rd	Symmes Rd	Multi-Use Trail	TMA
22	South Coast Grnwy Phase V	Madison Ave	Williams Park	Multi-Use Trail	TMA
23	Paratransit	Current Paratransit for Local Bus ADA-Complementary Service (36 Vehicles)		Paratransit	Local Sales Tax, Local Ad Valorem, Local System Revenues, Federal Formula Based, State Transit Program
24	Paratransit	Current Paratransit for Transportation Disadvantaged		Paratransit	Transportation Disadvantaged Program
25	Advanced Traffic Management System for City of Tampa			Intelligent Transportation Systems	TMA
26	South Coast Grnwy Phase I	College Ave E	19th Ave	Multi-Use Trail	Committed
27	M L King Blvd / SR 574	Parsons Ave	Kingsway	2 Lanes Undivided to 4 Lanes Divided	OA
28	M L King Blvd / SR 574	Kingsway	McIntosh Rd	2 Lanes Undivided to 4 Lanes Divided	OA
29	South Coast Grnwy Phase IV	College Ave E	Little Manatee River	Multi-Use Trail	TMA
30	MPO Data Collection & Analysis				
31	Trask St	Cypress St	Boy Scout Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
32	7th Ave	22nd St	50th St	4 Lanes Undivided to 2 Lanes with Enhancements	Sales Tax
33	22nd St	21st Ave	Hillsborough Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Sales Tax
34	I-75	At Big Bend Road		Interchange	Sales Tax
35	Fletcher Ave	North Boulevard	22nd St	On Road Bicycle: Add Bicycle Lanes	TMA
36	Fletcher Ave	I-275	56th St	Pedestrian Enhancement Corridor	TE
37	56th St	Bullard Pkwy	Fowler Ave	Pedestrian Enhancement Corridor	Im Fee TT
38	I-75	At Gibsonton Drive		Interchange	Sales Tax
39	Traffic Adaptive and Incident Management System for Plant City			Intelligent Transportation Systems	Ad Val PC
40	North Boulevard	Kennedy Blvd	M L King Blvd	4 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
41	Gornto Lake Rd	Brandon Town Center	SR 60	No Existing Lanes to 4 Lanes Divided	Sales Tax
42	SR 39 / James L. Redman Pkwy	Intersection improvements at		4 Lanes Divided to 4 Lanes with Enhancements	Unfunded

Funding Source:

OA = Other Arterial funds (State & Federal)

TMA = Transportation Management Area funds (Federal)

TE = Transportation Enhancement funds (Federal)

SIS = Strategic Intermodal System funds

Turnpike = Florida's Turnpike Enterprise Funds

THEA = Tampa-Hillsborough Expressway Authority funds

Sales Tax = Pending Funding Source (Hillsborough County Transportation Task Force)

System Revenues

Federal New Starts

Federal Formula-Based (FFB)

Ad Val HC = Hillsborough County Ad-Valorem

Ad Val PC = Plant City Ad-Valorem

Ad Val Ta = Tampa Ad-Valorem

Ad Val TT = Temple Terrace Ad-Valorem

Im Fee HC = Hillsborough County Impact Fee

Im Fee PC = Plant City Impact Fee

Im Fee Ta = Tampa Impact Fee

Federal STP (TMA)

State New Starts

State Transit Program

Im Fee TT = Temple Terrace Impact Fee

Developer = Private Development Requirements

TRIP = Transportation Regional Incentive Program

Other1 = State Bridge Maintenance funds

Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG

Other3 = future funds as identified for local match to State Transportation Regional Incentive Program

Other4 = Hillsborough County Gas Tax, CIT, CRA, Utility Funds or CDBG

Transit Planning & Design

Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
43	22nd St	Riverhills Dr	Fowler Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Sales Tax
44	Lithia Pinecrest Rd	SR 60	Lumsden Rd	2 Lanes to 4 Lanes Divided	Sales Tax (2 lanes enhanced)
45	Lithia Pinecrest Rd	Lumsden Rd	Bloomingdale Ave	2 Lanes to 4 Lanes Divided	Sales Tax (2 lanes enhanced)
46	Big Bend Rd	I-75	Simmons Loop Rd	4 Lanes Divided to 6 Lanes Divided	Sales Tax
47	Sam Allen Rd Ext	Park St	Wilder Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
48	Sam Allen Rd Ext	Wilder Rd	County Line Rd	No Existing Lanes to 4 Lanes Divided	Unfunded
49	Progress Blvd	Falkenburg Rd	US Hwy 301	2 Lanes Undivided to 4 Lanes Divided	Developer
50	Van Dyke Rd	Suncoast N Ramp	Dale Mabry Hwy	2 Lanes Undivided to 4 Lanes Divided	Sales Tax
51	CR 579	I-4	Sligh Ave	2 Lanes Undivided to 6 Lanes Divided	Unfunded
52	19th Avenue & Shell Point Rd	EG Simmons Park & 32nd St	US Hwy 301 & 21st St	On Road Bicycle: Re-Stripe/Paved Shoulder	Sales Tax
53	Segments in Plant City with Sidewalks 100% Missing			Sidewalk Gap	Ad Val PC
54	Westshore Blvd	Gray St	Boy Scout Blvd	4 Lanes Divided to 6 Lanes Divided	Sales Tax
55	Lithia Pinecrest Rd	Adelaide Ave	Boyette Rd	2 Lanes Undivided to 4 Lanes Divided	Sales Tax
56	Lutz Lake Fern Rd	Suncoast Pkwy	Dale Mabry Hwy	2 Lanes Undivided to 4 Lanes Divided	Sales Tax
57	Rice Rd	Coronet Rd	County Line Rd	No Existing Lanes to 2 Lanes Undivided	Unfunded
58	Citrus Park Ext	Country Way Blvd	Sheldon Rd	No Existing Lanes to 4 Lanes Divided	Sales Tax
59	78th St	Harney Rd	Temple Terrace Hwy	2 Lanes Undivided to 2 Lanes with Enhancements	Sales Tax
60	Upper Tampa Bay Trail South	Montague	Upper Tampa Bay Park	Multi-Use Trail	Unfunded
61	I-4	50th St	County Line Rd	6 Lanes of Freeway to 6 Lanes of Freeway with 4 Special Use Lanes (Freeway)	SIS
62	I-275	Howard Frankland Bridge		Replacement & Support Transit	Other1
63	Kennedy Blvd / SR 60	Memorial Hwy	Church St	6 Lanes Divided to 6 Lanes with Enhancements	TMA
64	I-275	N of Fletcher Ave	I-75	6 Lanes of Freeway to 6 Lanes of Freeway with 2 Special Use Lanes (Freeway)	Unfunded
65	I-275	N of Fowler Ave	N of Fletcher Ave	6 Lanes of Freeway to 6 Lanes of Freeway with 2 Special Use Lanes (Freeway)	Unfunded
66	Kennedy Blvd/SR 60	Church St.	Ashley St.	4 Lanes Divided to 4 Lanes with Enhancements	TMA
67	I-75	Manatee County	Bloomingdale Ave	Intelligent Transportation Systems	OA
68	I-275	I-4 Interchange	S of Osborne Ave	Interchange	Unfunded
69	I-275	Ashley St	I-4 Interchange	8 Lanes of Freeway to 12 Lanes of Freeway	Unfunded
70	I-275	S of Osborne Ave	N of Fowler Ave	6 Lanes of Freeway to 10 Lanes of Freeway with 2 Special Use Lanes (Freeway)	Unfunded
71	SR 60 / Brandon Blvd	Gornto Lake Rd	Valrico Rd	On Road Bicycle: Re-Stripe	OA
72	Gandy Blvd	Pinellas County	Selmon Expressway	Intelligent Transportation Systems	OA
73	Maritime Blvd	Hookers Point	20th St	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
74	Hillsborough River Greenway	Beneficial St Bridge	Palm Ave	Multi-Use Trail	TE
75	SR 674	US Hwy 41	CR 579	Pedestrian Enhancement Corridor	TMA
76	Waters Ave	Dale Mabry Hwy	22nd St	On Road Bicycle: Add Bicycle Lanes	TE
77	SR 60 / Kennedy Blvd	Henderson Blvd	Channelside Dr	Pedestrian Enhancement Corridor	TE
78	Nebraska Ave	Washington St	Kennedy Blvd	Pedestrian Enhancement Corridor	TE
79	Nebraska Ave	Fowler Ave	Florida/Nebraska	On Road Bicycle: Re-Stripe	TE
80	Dale Mabry Hwy	Bay to Bay Blvd	Columbus Dr	Pedestrian Enhancement Corridor	TMA
81	Armenia Ave	Green St	M L King Blvd	Pedestrian Enhancement Corridor	TE
82	Florida Ave	Violet	Waters Ave	4 Lanes Undivided to 4 Lanes with Enhancements	OA
83	Courtney Campbell Causeway			Intelligent Transportation Systems	OA
84	56th St	Fowler Ave	Fletcher Ave	Pedestrian Enhancement Corridor	Sales Tax

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THEA = Tampa-Hillsborough Expressway Authority funds

Sales Tax = Pending Funding Source (Hillsborough County Transportation Task Force)

System Revenues

Federal New Starts

Federal Formula-Based (FFB)

Ad Val HC = Hillsborough County Ad-Valorem

Ad Val PC = Plant City Ad-Valorem

Ad Val Ta = Tampa Ad-Valorem

Ad Val TT = Temple Terrace Ad-Valorem

Im Fee HC = Hillsborough County Impact Fee

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Federal STP (TMA)

State New Starts

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Transit Planning & Design

Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
85	78th St	Madison Ave	Causeway Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
86	78th St	Causeway Blvd	Lee Roy Selmon	Pedestrian Enhancement Corridor	TE
87	Nebraska	Hillsborough Ave	Busch Blvd	4 Lanes Undivided to 4 Lanes with Enhancements	TMA
88	Veterans Expwy	Courtney Campbell	Suncoast Pkwy	6 Lanes of Freeway to 8 Lanes of Freeway	Turnpike
89	High Speed Rail	Tampa to Orlando		High Speed Rail	High Speed Rail
90	Lois Ave	Henderson Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	TE
91	Fowler Ave	I-275	56th St	Pedestrian Enhancement Corridor	OA
92	SR 60	Ridgewood Ave	Valrico Rd	Pedestrian Enhancement Corridor	TE
93	Rome Ave	M L King Blvd	Waters Ave	Pedestrian Enhancement Corridor	TE
94	Hillsborough Ave	Memorial Hwy	George Rd	Pedestrian Enhancement Corridor	TE
95	Busch Blvd & Yukon St	Dale Mabry Hwy	22nd St	On Road Bicycle: Add Bicycle Lanes	TE
96	Suncoast Pkwy	Veterans Expwy	Pasco County	4 Lanes of Freeway to 6 Lanes of Freeway	Turnpike
97	Local Bus	SmartCard Implementation, Farebox Replacement, and Security Upgrades			Local Sales Tax, Federal STP (TMA)
98	Gandy Blvd (Elev. Structure)	Dale Mabry Hwy	Gandy Bridge	No Existing Lanes to 2 Lanes of Freeway	THEA
99	Short Distance Rail	Downtown Tampa to USF		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
100	Regional Bus	I-4 & I-275 - Westshore to Lakeland		Regional Bus	Local System Revenues, Federal Formula Based, Federal STP (TMA), State Transit Program, TRIP
101	Regional Bus	I-75 - Tampa to Brooksville and Tampa to Bradenton & Sarasota		Regional Bus	Local System Revenues, Federal Formula Based, Federal STP (TMA), State Transit Program, TRIP
102	Oakfield Dr	Lakewood Dr	Kings Ave	4 Lanes Undivided to 4 Lanes with Enhancements	Im Fee HC
103	SR 39	Park Rd	Alabama St	4 Lanes Divided to 4 Lanes with Enhancements	TMA
104	Local Bus	Current Transfer Center & P'n'R Improvements, Access Improvements, Replace Bus Stops/Shelters		Local Bus	Local Sales Tax, Federal STP (TMA)
105	Local Bus	New Transfer Centers and P'n'R Facilities (7)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based
106	Waters Ave	Sheldon Rd	Anderson Rd	On Road Bicycle: Add Bicycle Lanes	TE
107	SR 60	I-75	Ridgewood Ave	Pedestrian Enhancement Corridor	TE
108	Lois Ave	Kennedy Blvd	Boy Scout Blvd	4 Lanes Divided to 4 Lanes with Enhancements	TE
109	Causeway Blvd	Maritime Blvd	50th St	4 Lanes Divided to 6 Lanes Divided	OA
110	30th St	Yukon St	Fowler Ave	On Road Bicycle: Add Bicycle Lanes	TE
111	Short Distance Rail	Westshore to Pinellas (center of Frankland Bridge to Westshore Blvd; service continues to Downtown Tampa)		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
112	Nebraska Ave & Florida Ave	Hillsborough Ave	Fowler Ave	On Road Bicycle: Re-Stripe	TE
113	Short Distance Rail	USF to Wesley Chapel		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
114	Short Distance Rail	Downtown Tampa to Airport (terminating north of Airport at Hillsborough Ave)		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
115	Short Distance Rail	Downtown Tampa to Brandon		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design

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 Transit Planning & Design
 Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
116	Short Distance Rail	Airport to Carrollwood (from Hillsborough Ave to Linebaugh Ave)		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
117	Hanley	Hillsborough Ave	Waters Ave	Pedestrian Enhancement Corridor	TE
118	Maydell Dr	Causeway Blvd	Adamo Dr	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
119	Kingsway Rd	SR 60 / Brandon Blvd	M L King Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	Im Fee HC
120	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
121	Bell Shoals Rd	Bloomingtondale Ave	Lithia Pinecrest Rd	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
122	Hanna Ave	Nebraska Ave	56th St	2 Lanes Undivided to 2 Lanes with Enhancements	Other2
123	Manhattan Ave	Henry Ave	Sligh Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Im Fee Ta
124	Local Bus	New Local Route: SR60 - Brandon Blvd (4 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
125	Waters Ave	Anderson Rd	Dale Mabry Hwy	On Road Bicycle: Add Bicycle Lanes	TE
126	Kennedy Blvd / West	I-275	Ashley St	On Road Bicycle: Re-Stripe	TE
127	Dale Mabry Hwy & Himes, Lois Ave	MacDill AFB	Waters Ave	On Road Bicycle: Add Bicycle Lanes	Other2
128	Armenia Ave	Swann Ave	Hillsborough Ave	On Road Bicycle: Re-Stripe	Other2
129	Westshore Blvd	Interbay Blvd	Gandy Blvd	Pedestrian Enhancement Corridor	TE
130	Independence Pkwy	Memorial Hwy	Veterans Expwy	4 Lanes Divided to 6 Lanes Divided	Other2
131	Local Bus (System-wide)	Increase Frequency on Local Routes to 15 Minutes (100 vehicles)		Local Bus	Sales Tax, Local System Revenues, Federal Formula Based, State Transportation Program
132	Local Bus (System-wide)	Add AM & PM Trips on Express Routes (58 vehicles)		Local Bus	Sales Tax, Local System Revenues, Federal Formula Based, State Transportation Program
133	Local Bus (System-wide)	Expand Weekday and Weekend Hours (no additional vehicles)		Local Bus	Sales Tax, Local System Revenues, Federal Formula Based, State Transportation Program
134	Local Bus (System-wide)	2nd Bus Maintenance Facility		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based
135	M L King Blvd	Mcintosh Rd	Sammonds Rd	2 Lanes Undivided to 2 Lanes with Enhancements	OA
136	Leroy Selmon Xway	Florida Ave	22nd St	4 Lanes of Freeway to 6 Lanes of Freeway	THEA
137	Sligh Ave	Armenia Ave	Florida Ave	4 Lanes Undivided to 4 Lanes with Enhancements	TMA
138	Sligh Ave	56th St	US Hwy 301	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
139	Wheeler St	M L King St	Reynolds St	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
140	US 301	Broadway Ave	M L King Blvd	Pedestrian Enhancement Corridor	TE
141	SR 674	US 301	CR 579/Saffold Rd	2 Lanes Undivided to 4 Lanes Divided	OA
142	Rome Ave	Cypress St	Columbus Dr	Pedestrian Enhancement Corridor	TE
143	M L King Blvd	Nebraska Ave	40th St	On Road Bicycle: Re-Stripe	TE
144	Dale Mabry Hwy	Waters Ave	Fletcher Ave	Pedestrian Enhancement Corridor	TE
145	Columbus Dr	Nebraska Ave	Broadway Ave	On Road Bicycle: Re-Stripe	TE
146	Bougainvillea St	Dale Mabry Hwy	22nd St	On Road Bicycle: Add Bicycle Lanes	TE
147	Regional Bus	Suncoast Pkwy & Vet Exwy - Westshore to Northern Counties		Regional Bus	Local System Revenues, Federal Formula Based, Federal STP (TMA), State Transit Program, TRIP
148	John Moore Rd	Bloomingtondale Ave	Lumsden Rd	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
149	US Hwy 92	Garden Lane	Thonotosassa Rd	2 Lanes Undivided to 4 Lanes Divided	TMA
150	Westshore Blvd	Gandy Blvd	Beach Pkwy	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
151	US Hwy 92 / Baker St	SR 600	Reynolds St	2 Lanes Undivided to 2 Lanes with Enhancements	Ad Val PC
152	West Tampa Grnwy / Boy Scout Rd	M L King Blvd	Memorial Hwy	Multi-Use Trail	TE
153	West Tampa Grnwy	Courtney Campbell Cswy	Veterans Expwy	Multi-Use Trail	TE

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Transportation Disadvantaged Program

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154	Local Bus	New Local Route: Big Bend/Balm Rd (5 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
155	Bus Rapid Transit in Mixed Traffic	Nebraska-Fletcher BRT		Bus Rapid Transit in Mixed Traffic	Local Sales Tax, Local System Revenues, State Transit Program
156	Bus Rapid Transit in Mixed Traffic	Dale Mabry/Himes BRT		Bus Rapid Transit in Mixed Traffic	Local Sales Tax, Local System Revenues, State Transit Program, Other Arterials
157	Tyler St	Ashley St	Cass St	Pedestrian Enhancement Corridor	TMA
158	Cass St	Ashley St	Tyler St	Pedestrian Enhancement Corridor	TE
159	US Hwy 41	Port Sutton Rd	Causeway	On Road Bicycle: Paved Shoulders	TE
160	M L King Blvd	Tampa St	Nebraska Ave	On Road Bicycle: Re-Stripe	TE
161	M L King Blvd	Broadway Ave	Pine St	On Road Bicycle: Add Bicycle Lanes	TE
162	Howard Ave	Bayshore Blvd	Tampa Bay Blvd	On Road Bicycle: Re-Stripe	Other2
163	Florida Ave	Hillsborough Ave	Fowler Ave	On Road Bicycle: Re-Stripe	TE
164	Euclid Ave	Westshore Blvd	Bayshore Blvd	On Road Bicycle: Re-Stripe	Im Fee Ta
165	Florida Ave	Ice Palace Dr	Harrison St	Pedestrian Enhancement Corridor	TMA
166	Florida Ave	Ice Palace Dr	Hillsborough Ave	On Road Bicycle: Re-Stripe	TE
167	Waters Ave	Armenia Ave	Nebraska Ave	4 Lanes Undivided to 4 Lanes with Enhancements	TMA
168	Tampa Bay Blvd	Himes Ave	Armenia Ave	2 Lanes Undivided to 4 Lanes with Enhancements	TMA
169	Sam Allen Rd	Forbes Rd	Alexander St Ext	2 Lanes Undivided to 2 Lanes with Enhancements	TE
170	Armenia Ave	Tampa Bay Blvd	Sligh Ave	4 Lanes Undivided to 4 Lanes with Enhancements	Im Fee Ta
171	Armenia Ave	Busch Blvd	Fletcher Ave	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
172	Short Distance Rail	Busch/Linebaugh Corridor West (from Airport Spur to Oldsmar)		Short Distance Rail	Local Sales Tax, Local System Revenues, Federal New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
173	Short Distance Rail	Busch/Linebaugh Corridor East (from Airport Spur to Downtown-USF Rail Line)		Short Distance Rail	Unfunded
174	MacDill Ave	MacDill AFB	Bay to Bay Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
175	MacDill Ave	Bay to Bay Blvd	Columbus Dr	4 Lanes Undivided to 4 Lanes with Enhancements	TMA
176	US Hwy 301	Balm Riverview	Gornto Lake Rd	On Road Bicycle: Re-Stripe	OA
177	Temple Terrace Hwy	Morris Bridge Rd	Harney Rd	Pedestrian Enhancement Corridor	TE
178	Segments in City of Tampa with Sidewalks 100% Missing			Sidewalk on one side	Other2
179	Hillsborough Ave	Westshore Blvd	Himes Ave	Pedestrian Enhancement Corridor	TE
180	Bloomingdale Ave	US Hwy 301	Bell Shoals Rd	On Road Bicycle: Re-Stripe	TE
181	SR60 / Brandon Blvd	Valrico Rd	County Line Rd	4 Lanes Divided to 6 Lanes Divided	Unfunded
182	Pauls Dr	Brandon Pkwy	SR 60	2 Lanes Undivided to 2 Lanes with Enhancements	Sales Tax
183	Kings Ave	Sr60/Brandon Blvd	Victoria St	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
184	Swann Ave	Howard Ave	Bayshore Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	Im Fee Ta
185	Bus Rapid Transit In Mixed Traffic	Florida Ave BRT		Bus Rapid Transit in Mixed Traffic	Local Sales Tax, Local System Revenues, State Transit Program, Other Arterials
186	US Hwy 301	Manatee County	SR 674	2 Lanes Undivided to 4 Lanes Divided	OA
187	SR 60 (SB Interchange)	I-275	Spruce St	Interchange	SIS
188	SR 60 (NB Interchange)	I-275	Spruce St	Interchange	SIS
189	Local Bus	New Express Route: University Area to Westshore (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
190	Local Bus	New Express Route: Brandon to Westshore (3 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program

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Ad Val TT - Temple Terrace Ad-Valorem

Im Fee HC = Hillsborough County Impact Fee

Im Fee PC = Plant City Impact Fee

Im Fee Ta = Tampa Impact Fee

Federal STP (TMA)

State New Starts

State Transit Program

Im Fee TT = Temple Terrace Impact Fee

Developer = Private Development Requirements

TRIP = Transportation Regional Incentive Program

Other1 = State Bridge Maintenance funds

Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG

Other3 = future funds as identified for local match to State @Transportation Regional Incentive Program

Other4 = Hillsborough County Gas Tax, CIT, CRA, Utility Funds or CDBG

Transit Planning & Design

Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
191	Local Bus	New Express Route: Plant City to Downtown Tampa (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
192	Local Bus	New Express Route: US 301/South County (4 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
193	Local Bus	New Express Route: Apollo Beach/Gibson to MacDill AFB (3 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
194	Bus Rapid Transit in Mixed Traffic	SR 60/Brandon BRT		Bus Rapid Transit in Mixed Traffic	Local Sales Tax, Local System Revenues, State Transit Program, Other Arterials
195	Bus Rapid Transit in Mixed Traffic	Kennedy to Airport BRT		Bus Rapid Transit in Mixed Traffic	Unfunded
196	Local Bus	New Local Route: Bloomingdale/Lithia-Pinecrest (4 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
197	Zack St	Ashley St	Nebraska Ave	Pedestrian Enhancement Corridor	Other2
198	Tampa St	Brorein St	Harrison St	Pedestrian Enhancement Corridor	TMA
199	Polk St	Ashley St	Jefferson St	Pedestrian Enhancement Corridor	Other2
200	Platt/Channelside	Ashley St	Florida Ave	Pedestrian Enhancement Corridor	TMA
201	Pierce St	Whiting St	Cass St	Pedestrian Enhancement Corridor	TMA
202	Palm Ave	Florida Ave	22nd St	Pedestrian Enhancement Corridor	TMA
203	Morgan St	Ice Palace Dr	Harrison St	Pedestrian Enhancement Corridor	Other2
204	Jefferson St	Ice Palace Dr	Scott St	On Road Bicycle: Re-Stripe	Other2
205	Jackson St	Ashley St	Meridian St	Pedestrian Enhancement Corridor	TMA
206	Ice Palace Dr	Franklin St	Gunn St	Pedestrian Enhancement Corridor	TMA
207	Harrison St	Tampa St	Franklin St	Pedestrian Enhancement Corridor	TMA
208	Florida Ave	Harrison St	Lake Ave S	Pedestrian Enhancement Corridor	Other2
209	Brorein St	Tampa St	Jefferson St	Pedestrian Enhancement Corridor	TE
210	Ashley St	Channelside Dr	Tyler St	Pedestrian Enhancement Corridor	TE
211	Ashley St	Channelside Dr	I-275	On Road Bicycle: Re-Stripe	Other2
212	Van Dyke Rd	Gunn Hwy	Tobacco Rd	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
213	Westshore Blvd & Trask St.	Kennedy Blvd	Boy Scout Blvd	On Road Bicycle: Add Bicycle Lanes	TMA
214	Westshore Blvd	Tampa Bay Blvd	Hillsborough Ave	On Road Bicycle: Add Bicycle Lanes	TMA
215	Valrico Rd	Lithia Pinecrest Rd	SR 60	On Road Bicycle: Paved Shoulders	TMA
216	US Hwy 41	Causeway	Adamo Dr/SR 60	On Road Bicycle: Add Bicycle Lanes	OA
217	Twigg's St	Ashley St	Channelside Dr	On Road Bicycle: Re-Stripe	Unfunded
218	Tarpon Springs Rd	Pinellas County	Gunn Hwy	2 Lanes Undivided to 2 Lanes with Enhancements	TMA
219	SR 60 / Adamo Dr	Channelside Dr	39th St	On Road Bicycle: Add Bicycle Lanes	OA
220	Memorial Hwy	Kennedy Blvd	Courtney Campbell Cswy	On Road Bicycle: Marked Route	OA
221	Lumsden Rd	Kings Ave	Lithia Pinecrest	On Road Bicycle: Re-Stripe	TMA
222	Lumsden Rd	Lithia Pinecrest	Dover Rd	On Road Bicycle: Paved Shoulders	TMA
223	Hillsborough Ave & Henry St. & Giddens St.	Central Ave	56th St	On Road Bicycle: Marked Route	TMA
224	Henderson Rd	Linebaugh Ave	Gunn Hwy	On Road Bicycle: Add Bicycle Lanes	TMA
225	Gunn Hwy	N Mobley Rd	Sheldon Rd	On Road Bicycle: Paved Shoulders	TE
226	Gunn Hwy	Citrus Park Dr	Henderson Rd	On Road Bicycle: Add Bicycle Lanes	TMA
227	Columbus Dr	Tampa St	Nebraska Ave	On Road Bicycle: Marked Route	TMA
228	Bloomingdale Ave	Bell Shoals Rd	Cade Ln	On Road Bicycle: Add Bicycle Lanes	TMA
229	Bearss Ave	Dale Mabry Hwy	22nd St	On Road Bicycle: Add Bicycle Lanes	TMA
230	Armenia Ave	Hillsborough Ave	Fletcher Ave	On Road Bicycle: Paved Shoulders	TMA

Funding Source:

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 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Tampa-Hillsborough Expressway Authority funds
 Sales Tax = Pending Funding Source (Hillsborough County Transportation Task Force)
 System Revenues
 Federal New Starts
 Federal Formula-Based (FFB)

Ad Val HC = Hillsborough County Ad-Valorem
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 Ad Val TT - Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
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 State New Starts
 State Transit Program

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State Transportation Regional Incentive Program
 Other4 = Hillsborough County Gas Tax, CIT, CRA, Utility Funds or CDBG
 Transit Planning & Design
 Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
231	56th St	Riverhills Dr	Serena	On Road Bicycle: Add Bicycle Lanes	OA
232	30th St	M L King Blvd	Sligh Ave	On Road Bicycle: Add Bicycle Lanes	TMA
233	South Tampa Greenway	Friendship Trail, MacDill	Bayshore Blvd	Multi-Use Trail	TMA
234	Benjamin Rd	Hillsborough Ave	Waters Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
235	Short Distance Rail	Downtown Tampa to South Tampa		Short Distance Rail	Local Sales Tax, Local System Revenues, New Starts, Federal Formula Based, State New Starts, Transit Planning & Design
236	Long Distance Rail	Brooksville to Tampa and Land O'		Long Distance Rail	Unfunded
237	Long Distance Rail	Bradenton to Tampa & Sun City		Long Distance Rail	Unfunded
238	Travel Demand Management	Vanpool Expansion - 60%		Travel Demand Management	Unfunded
239	7th Ave	Nebraska Ave	22nd St	Pedestrian Enhancement Corridor	TE
240	Local Bus	New Circulator Route: Westshore (3 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
241	Local Bus	New Express Route: Brandon to USF (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
242	Local Bus	New Local Route: Thonatosassa (4 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
243	Hillsborough Ave	50th St	Orient Rd	4 Lanes Divided to 6 Lanes Divided	OA
244	Euclid Ave	Dale Mabry Hwy	Bayshore Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	Im Fee Ta
245	Madison Ave	US 41	66th St.	2 Lanes Undivided to 4 Lanes Divided	Developer
246	Madison Ave	66th St.	78th St	2 Lanes Undivided to 4 Lanes Divided	Unfunded
247	Anderson Rd	Sligh Ave	Linebaugh Ave	4 Lanes Divided to 6 Lanes Divided	Unfunded
248	Local Bus	New Local Route: Bearss/Ehrlich (5 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
249	Henderson Blvd	Bay To Bay Blvd	Lois Ave	4 Lanes Undivided to 4 Lanes with Enhancements	TMA
250	Henderson Blvd	Lois Ave	Kennedy Blvd	4 Lanes Undivided to 4 Lanes with Enhancements	Im Fee Ta
251	Henderson Blvd	Lois Ave	Kennedy Blvd	Pedestrian Enhancement Corridor	TE
252	Palm River (North) Bypass Canal Connector	Mckay Bay Greenway	Bypass Canal	Multi-Use Trail	TE
253	US Hwy 92	Park Rd	County Line Rd	2 Lanes Undivided to 4 Lanes Divided	OA
254	Morris Bridge Rd	I-75	Cross Creek Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
255	US Hwy 41	19th Ave Ne	Madison Ave	4 Lanes Divided to 6 Lanes Divided	OA
256	Temple Terrace Multi-Use Trail	Temple Terrace Hwy	Railroad Park	Multi-Use Trail	TE
257	Westshore Blvd	Interbay Blvd	Gandy Blvd	On Road Bicycle: Paved Shoulders	Unfunded
258	Symmies Rd	Us Hwy 41	US Hwy 301	Pedestrian Enhancement Corridor	Unfunded
259	Mckay Bay Greenway	Trail Loop Around Mckay Bay		Multi-Use Trail	Unfunded
260	Manhattan Ave	Interbay Blvd	Gandy Blvd	On Road Bicycle: Add Bicycle Lanes	Unfunded
261	M L King Blvd	Westshore Blvd	Tampa St	On Road Bicycle: Marked Route	Unfunded
262	Interbay Blvd	Westshore Blvd	Bayshore Blvd S	On Road Bicycle: Add Bicycle Lanes	Unfunded
263	Henderson Rd	Waters Ave	Linebaugh Ave	On Road Bicycle: Add Bicycle Lanes	Unfunded
264	Gandy Blvd	Westshore Blvd	Bayshore Blvd	On Road Bicycle: Add Bicycle Lanes	Unfunded
265	Fletcher Ave	Dale Mabry Hwy	North Boulevard	On Road Bicycle: Add Bicycle Lanes	Unfunded
266	Columbus Dr	Dale Mabry Hwy	Tampa St	On Road Bicycle: Marked Route	TMA
267	Sheldon Rd	Memorial Hwy	Linebaugh Ave	4 Lanes Divided to 6 Lanes Divided	Unfunded
268	22nd St	Rowlett Park	Fowler Ave	On Road Bicycle: Paved Shoulders	Unfunded
269	40th St	Yukon St	Busch Blvd	Pedestrian Enhancement Corridor	Unfunded

Funding Source:

OA = Other Arterial funds (State & Federal)

TMA = Transportation Management Area funds (Federal)

TE = Transportation Enhancement funds (Federal)

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System Revenues

Federal New Starts

Federal Formula-Based (FFB)

Ad Val HC = Hillsborough County Ad-Valorem

Ad Val PC = Plant City Ad-Valorem

Ad Val Ta = Tampa Ad-Valorem

Ad Val TT = Temple Terrace Ad-Valorem

Im Fee HC = Hillsborough County Impact Fee

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Federal STP (TMA)

State New Starts

State Transit Program

Im Fee TT = Temple Terrace Impact Fee

Developer = Private Development Requirements

TRIP = Transportation Regional Incentive Program

Other1 = State Bridge Maintenance funds

Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG

Other3 = future funds as identified for local match to State Transportation Regional Incentive Program

Other4 = Hillsborough County Gas Tax, CIT, CRA, Utility Funds or CDBG

Transit Planning & Design

Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
270	Dale Mabry Frt Rd E/W	Van Dyke Rd	US Hwy 41	No Existing Lanes to 2 Lanes Undivided	OA
271	Bus Rapid Transit in Mixed Traffic	Gunn Hwy/Busch Blvd BRT		Bus Rapid Transit in Mixed Traffic	Local Sales Tax, Local System Revenues, State Transit Program, Other Arterials
272	Wheeler St	Parsons Ave	Valrico Rd	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
273	Local Bus	New Circulator Route: Downtown Tampa (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
274	Local Bus	New Circulator Route: Plant City (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
275	Bus Rapid Transit in Mixed Traffic	East-West BRT		Bus Rapid Transit in Mixed Traffic	Local Sales Tax, Local System Revenues, State Transit Program, Other Arterials
276	Bus Rapid Transit in Mixed Traffic	University Area Transit Center to	New Tampa BRT	Bus Rapid Transit in Mixed Traffic	Unfunded
277	Whiting St	Ashley Dr	Morgan St	4 Lanes Undivided to 4 Lanes Divided	Unfunded
278	Miller Mac Rd	Gulf and Sea Blvd	US 41	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
279	Advanced Traffic Management System for Hillsborough County			Intelligent Transportation Systems	TMA
280	Lithia Pinecrest Rd	Bloomingdale Ave	Adelaide Ave	2 Lanes Undivided to 4 Lanes Divided	Developer
281	Selmon Greenway	Hillsborough River	Meridian St	Multi-Use Trail	THEA
282	Selmon Greenway	Meridian St	22nd St	Multi-Use Trail	OA
283	New E/W Road (New Tampa)	I-275	Commerce Park Blvd	No Existing Lanes to 4 Lanes Divided	Unfunded
284	W. Virginia / W. Orient	Westshore Blvd	Tampa St	On Road Bicycle: Marked Route	Unfunded
285	Big Bend Rd	Summerfield Blvd	Balm Riverview	2 Lanes Undivided to 6 Lanes Divided	Unfunded
286	South Tampa Grnwy/Friendship Trail	Tyson	Interbay Blvd	Multi-Use Trail	Unfunded
287	South Tampa Grnwy	Westshore Blvd	Gandy to El Prado	Multi-Use Trail	Unfunded
288	Long Distance Rail	Lakeland to Tampa & Plant City		Long Distrance Rail	Unfunded
289	Big Bend Rd	US 41	Covington Garden	4 Lanes Divided to 6 Lanes Divided	Unfunded
290	Big Bend Rd	Covington Garden	I-75	4 Lanes Divided to 6 Lanes Divided	Developer
291	Big Bend Rd	Simmons Loop Rd	US 301	4 Lanes Divided to 6 Lanes Divided	Developer
292	Big Bend Rd	US 301	Summerfield Blvd	4 Lanes Divided to 6 Lanes Divided	Unfunded
293	Manhattan Ave	Euclid Ave	Henderson Rd	4 Lanes Undivided to 4 Lanes with Enhancements	Unfunded
294	Falkenburg Rd	Bryan Rd	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	Developer
295	Habana Ave	Main St	M L King Blvd	Pedestrian Enhancement Corridor	Unfunded
296	Gandy Blvd	Dale Mabry Hwy	Bayshore Blvd	Pedestrian Enhancement Corridor	Unfunded
297	Orient Rd	Broadway Ave	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
298	Linebaugh Ave	North Boulevard	Nebraska Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
299	Harney Rd	56th St	Temple Terrace Hwy	2 Lanes Undivided to 4 Lanes Divided	Unfunded
300	Gunn Hwy	Citrus Park Dr	Dale Mabry Overpass	4 Lanes Divided to 6 Lanes Divided	Unfunded
301	Gunn Hwy	S Mobley Rd	Sheldon Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
302	Crenshaw Lake Rd	Simmons Rd	US Hwy 41	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
303	Commerce St	Picnic Island P	Interbay Blvd	Pedestrian Enhancement Corridor	Unfunded
304	Cleveland St	Willow Ave	Plant Ave	Pedestrian Enhancement Corridor	Unfunded
305	Palm River Rd	78th St	Falkenburg Rd	2 Lanes Divided to 4 Lanes Divided	Unfunded
306	Victoria St	Kings Ave	Parsons Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
307	US Hwy 301	Crosstown W Ramp	I-4	4 Lanes Divided to 6 Lanes Divided	Unfunded
308	Race Track Rd	Hillsborough Ave	Linebaugh Ave	On Road Bicycle: Add Bicycle Lanes	Unfunded
309	Race Track Rd	Linebaugh Ave	Gunn Hwy	On Road Bicycle: Add Bicycle Lanes	Unfunded
310	Lambright Rd	Dale Mabry Hwy	Armenia Ave	On Road Bicycle: Re-Stripe	Unfunded
311	39th/40th St	Hillsborough Ave	Busch Blvd	On Road Bicycle: Add Bicycle Lanes	Unfunded

Funding Source:

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TMA = Transportation Management Area funds (Federal)

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Federal New Starts

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Im Fee HC = Hillsborough County Impact Fee

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Federal STP (TMA)

State New Starts

State Transit Program

Im Fee TT = Temple Terrace Impact Fee

Developer = Private Development Requirements

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Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG

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Other4 = Hillsborough County Gas Tax, CIT, CRA, Utility Funds or CDBG

Transit Planning & Design

Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
312	Travel Demand Management	Public Outreach & Education, Downtown Tampa		Travel Demand Management	State Transit Program
313	Travel Demand Management	Public Outreach & Education, University Area		Travel Demand Management	State Transit Program
314	Travel Demand Management	Public Outreach & Education, Westshore Business District		Travel Demand Management	State Transit Program
315	Streetcar	Streetcar Extension to Polk St with expanded service hours and frequency		Streetcar	Local Ad Valorem, Local System Revenues, Federal Formula Based
316	Kennedy Blvd / SR 60	Ashley St	Channelside Dr	On Road Bicycle: Re-Stripe	Unfunded
317	Hillsborough Ave	Pinellas County	Frontage Rd	On Road Bicycle: Paved Shoulders	Unfunded
318	39th/40th St	Adamo Dr	Hillsborough Ave	On Road Bicycle: Re-Stripe	Unfunded
319	15th St	Fowler Ave	Fletcher Ave	On Road Bicycle: Paved Shoulders	Unfunded
320	Whiting St	Ashley St	Meridian St	Pedestrian Enhancement Corridor	Unfunded
321	Washington St	Franklin St	Nebraska Ave	Pedestrian Enhancement Corridor	Unfunded
322	Morgan St	Ice Palace Dr	Scott St	On Road Bicycle: Re-Stripe	Unfunded
323	Marion St	Whiting St	Harrison St	Pedestrian Enhancement Corridor	Unfunded
324	Madison St	Ashley St	Pierce St	Pedestrian Enhancement Corridor	Unfunded
325	Jefferson St	Channelside Dr	Harrison St	Pedestrian Enhancement Corridor	Unfunded
326	Harbor Island Dr S	Garrison Channel	Ice Palace Dr	Pedestrian Enhancement Corridor	Unfunded
327	Gunn St	Ice Palace Dr	Channelside Dr	Pedestrian Enhancement Corridor	Unfunded
328	Franklin St	Ice Palace Dr	Harrison St	Pedestrian Enhancement Corridor	Unfunded
329	Cumberland St	Jefferson St	Channelside Dr	Pedestrian Enhancement Corridor	Unfunded
330	Channelside Dr	Florida Ave	Meridian St	Pedestrian Enhancement Corridor	Unfunded
331	Brush St	Whiting St	Jackson St	Pedestrian Enhancement Corridor	Unfunded
332	Local Bus	New Flex Route Service Areas (12 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
333	Local Bus	New Express Route: Citrus Park to USF (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
334	Local Bus	New Express Route: Citrus Park to Brandon (4 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
335	SR 60 / Memorial Hwy	Kennedy Blvd	Courtney Campbell Cswy	On Road Bicycle: Marked Route	OA
336	7th Ave	Nebraska Ave	50th St	On Road Bicycle: Re-Stripe	Unfunded
337	South Tampa Greenway	Picnic Island	Commerce St	Multi-Use Trail	Unfunded
338	Paratransit	Expansion of Paratransit for Local Bus ADA-Complementary Service (80 vehicles)		Paratransit	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
339	Paratransit	Maintenance Facility for Local Bus ADA Complementary Paratransit Service		Paratransit	Local Sales Tax, Local Ad Valorem, Federal Formula Based
340	Paratransit	Expansion of Paratransit for Transportation Disadvantaged (57 vehicles)		Paratransit	Unfunded
341	Broadway Ave	Falkenburg Rd	M L King Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
342	Northdale Blvd	Claywell Elementary	Dawnview Dr	4 Lanes Undivided to 4 Lanes with Enhancements	Unfunded
343	George Rd	Memorial Hwy	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
344	Bloomingdale Ave	Lithia Pinecrest Rd	Little Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
345	Armenia Ave	Sligh Ave	Waters Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Im Fee Ta
346	Armenia Ave	Waters Ave	Busch Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
347	Gornto Lake Rd	Bloomingdale Ave	Providence Lakes Ext	2 Lanes Undivided to 4 Lanes Divided	Unfunded
348	Travel Demand Management	Telework Tampa Bay, Hillsborough County Program		Travel Demand Management	Unfunded
349	Travel Demand Management	Cash For Commuters, Hillsborough County Program		Travel Demand Management	Unfunded
350	MacDill Ave	Columbus Dr	M L King Blvd	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
351	Kennedy Blvd/West	Hoover Blvd	Memorial Hwy	4 Lanes Divided to 6 Lanes Divided	Unfunded

Funding Source:

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Transit Planning & Design

Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
352	US Hwy 301	Fowler Ave	Pasco County	2 Lanes Undivided to 4 Lanes Divided	Unfunded
353	Oakfield Dr	Kings	Parsons Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
354	M L King Blvd	40th St	I-4	2 Lanes Undivided to 4 Lanes Divided	Unfunded
355	Providence Rd	Riverview Dr	Lumsden Rd	Pedestrian Enhancement Corridor	Unfunded
356	SR 600 / Reynolds St	US 92	Baker St	Pedestrian Enhancement Corridor	Unfunded
357	Platt St			On Road Bicycle: Re-Stripe	TE
358	Manhattan Ave	Euclid Ave	Henderson Rd	On Road Bicycle: Add Bicycle Lanes	Unfunded
359	Henderson Rd	Bay To Bay Blvd	Kennedy Blvd	On Road Bicycle: Re-Stripe	Unfunded
360	Bloomingtondale Ave Ext	Little Rd	Turkey Creek Rd	No Existing Lanes to 4 Lanes Divided	Unfunded
361	Bay to Bay Blvd	Westshore Blvd	Bayshore Blvd	On Road Bicycle: Re-Stripe	Unfunded
362	Plant Ave	Bayshore Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Unfunded
363	Local Bus	New Local Route: NW Tampa LRT feeder (3 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
364	Local Bus	New Express Route: Citrus Park to Westshore (2 vehicles)		Local Bus	Local Sales Tax, Local System Revenues, Federal Formula Based, State Transit Program
365	Hyde Park Ave	Bayshore Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Unfunded
366	Church Ave	Henderson Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Unfunded
367	Regional Water Transit	Downtown Tampa to Downtown St Petersburg		Regional Water Transit	Unfunded
368	Westshore Blvd	Gandy Blvd	Kennedy Blvd	On Road Bicycle: Add Bicycle Lanes	Unfunded
369	Sitka St./Bird St.	Dale Mabry Hwy	22nd St	On Road Bicycle: Marked Route	TE
370	Riverview Dr	US HWY 41	US HWY 301	Pedestrian Enhancement Corridor	Unfunded
371	Manhattan Ave	Henry Ave	Humphrey St	On Road Bicycle: Paved Shoulders	Unfunded
372	131st Ave	Nebraska Ave	30th St	2 Lanes Undivided to 4 Lanes Divided	Unfunded
373	Whiting St	Morgan St	Brush St	2 Lanes Undivided to 4 Lanes Divided	Unfunded
374	Segments in Unincorporated Hillsborough County with Sidewalks 100% Missing			Sidewalk on one side	Unfunded
375	Apollo Beach Blvd Ext	I-75	US 301	No Existing Lanes to 4 Lanes Divided	Developer
376	Apollo Beach Blvd Ext	US 41	I-75	No Existing Lanes to 4 Lanes Divided	Developer
377	Oakfield/Robertson			On Road Bicycle: Re-Stripe	Unfunded
378	Kings Ave	Bloomingtondale Ave	Victoria St	On Road Bicycle: Re-Stripe	Unfunded
379	Tampa Bay Blvd	Cargo Blvd	Lois Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
380	Busch Blvd	North Boulevard	Florida Ave	4 Lanes Undivided to 6 Lanes Divided	Unfunded
381	Gandy Friendship Trail Bridge			Multi-Use Trail	Unfunded
382	Old Memorial Hwy	Hillsborough Ave	Waters Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
383	Harney Rd	56th St	US Hwy 301	Pedestrian Enhancement Corridor	Unfunded
384	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	On Road Bicycle: Add Bicycle Lanes	Unfunded
385	Falkenburg Rd	Columbus Dr	Broadway Ave	On Road Bicycle: Add Bicycle Lanes	Unfunded
386	Boyette Rd	Balm Riverview	Bell Shoals Rd	On Road Bicycle: Add Bicycle Lanes	Unfunded
387	Simmons Loop Rd	US 301	Big Bend Rd	No Existing Lanes to 2 Lanes Divided	Developer
388	Simmons Loop Rd	Big Bend Rd	Gibsonton Rd	No Existing Lanes to 2 Lanes Divided	Developer
389	M L King St.	Alexander St	Wheeler St	2 Lanes Undivided to 4 Lanes Divided	Unfunded
390	Streetcar	Current Streetcar (10 Vehicles)		Streetcar	Local Ad Valorem, Local System Revenues, Federal Formula Based, State Transit Program
391	CR 579	US 92	I-4	4 Lanes Divided to 6 Lanes Divided	Unfunded
392	Gibsonton Dr	I-75 S Ramp	US Hwy 301	4 Lanes Divided to 6 Lanes Divided	Unfunded
393	Lois Ave	Tampa Bay Blvd	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded

Funding Source:

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 Federal New Starts
 Federal Formula-Based (FFB)

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 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT = Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee
 Federal STP (TMA)
 State New Starts
 State Transit Program

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State @Transportation Regional Incentive Program
 Other4 = Hillsborough County Gas Tax, CIT, CRA, Utility Funds or CDBG
 Transit Planning & Design
 Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
394	Hillsborough Ave	Highland Ave	Nebraska Ave	4 Lanes Divided to 6 Lanes Divided	Unfunded
395	US 92 / Baker St	SR 600 / Reynolds St	Park Rd	Pedestrian Enhancement Corridor	Unfunded
396	Segments in Temple Terrace with Sidewalks 100% Missing			Sidewalk on one side	Im Fee TT
397	50th Street	Druid Hills	Fowler Ave	On Road Bicycle: Paved Shoulders	Im Fee TT
398	Davis Island Greenway	Channel Drive	Seawall By Airport	Multi-Use Trail	Unfunded
399	Rowlett Park Dr	Sligh Ave	Waters Ave	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
400	Spruce St	Lois Ave	Himes Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
401	Plant City Connector	North of SR 60	Countyline	Multi-Use Trail	Unfunded
402	Cross County Grnwy Phase IV	Durant Road	Fishhawk Park (Former RR)	Multi-Use Trail	Unfunded
403	Whiting St	Ashley St	Meridian St	On Road Bicycle: Re-Stripe	Unfunded
404	Tampa Bay By-Pass Canal Trail Phase III	By-Pass Canal Boat Ramp	Veterans Memorial Park	Multi-Use Trail	Unfunded
405	Tampa Bay By-Pass Canal Trail Phase II	Temple Terrace Sports Complex	By-Pass Canal Boat Ramp	Multi-Use Trail	Unfunded
406	Tampa Bay By-Pass Canal Trail Phase I	Trout Creek Park	Temple Terrace Sports Complex	Multi-Use Trail	Unfunded
407	Washington St	Ashley St	Nebraska Ave	On Road Bicycle: Re-Stripe	Unfunded
408	St. Joseph St			On Road Bicycle: Marked Route	TMA
409	New Tampa Blvd	I-75	Bruce B Downs Blvd	On Road Bicycle: Paved Shoulders	Unfunded
410	Meridian St	Channelside Dr	Twiggs St	On Road Bicycle: Add Bicycle Lanes	Unfunded
411	Lake Ave	Tampa St	Nebraska Ave	On Road Bicycle: Marked Route	TE
412	Ice Palace Dr	Franklin St	Gunn St	On Road Bicycle: Re-Stripe	Unfunded
413	Cypress St			On Road Bicycle: Re-Stripe	TE
414	Commerce Park Blvd	Tampa Palms Blvd	I-75	On Road Bicycle: Add Bicycle Lanes	Unfunded
415	Channelside Dr	Florida Ave	4th Ave	On Road Bicycle: Re-Stripe	Unfunded
416	Brorrein St	Plant Ave	Channelside Dr	On Road Bicycle: Re-Stripe	Unfunded
417	Hoover Blvd	Hillsborough Ave	Sligh Ave	4 Lanes Divided to 6 Lanes Divided	Unfunded
418	Bougainvillea Ave	30th St	McKinley Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
419	Bell Shoals	Boyette Rd	Bloomingdale Ave	2 Lanes Undivided to 4 Lanes Divided	Developer
420	Lynn Turner	Ehrlich Rd	Hutchinson Rd	No Existing Lanes to 2 Lanes Divided	Unfunded
421	Columbus Drive Extension	Regional Water Lane	Falkenburg Rd	No Existing Lanes to 4 Lanes Divided	Committed
422	Woodberry Rd	Falkenburg Rd	Grand Regency Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
423	Woodberry Rd	Grand Regency Blvd	Lakewood Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
424	Waters Ave	Nebraska Ave	22nd St	2 Lanes Undivided to 4 Lanes Divided	Unfunded
425	Lumsden Rd	Lithia Pincrest Rd	Valrico Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
426	East Tampa Greenway	Loop at Fair Oaks Park		Multi-Use Trail	Unfunded
427	Skipper Rd	Bruce B Downs Blvd	46th St	2 Lanes Undivided to 4 Lanes Divided	Unfunded
428	Fletcher Ave	30th St	Morris Bridge Rd	4 Lanes Divided to 6 Lanes Divided	Unfunded
429	Dale Mabry Hwy	Van Dyke Rd	Cheval Blvd	4 Lanes Divided to 6 Lanes Divided	Unfunded
430	Pearl St	Westshore Blvd	Bayshore Blvd	On Road Bicycle: Add Bicycle Lanes	Unfunded
431	Obrien St	Cypress St	Spruce St	2 Lanes Undivided to 4 Lanes Divided	Developer
432	Falkenburg Rd Ext	78th St	Dead End	No Existing Lanes to 4 Lanes Divided	Developer
433	East Tampa Greenway	30th St	Rogers Golf Course	Multi-Use Trail	Unfunded
434	East Tampa Greenway	50th St	M L King Blvd	Multi-Use Trail	Unfunded
435	Bayshore Blvd Grnwy/Davis Island Grnwy	Hospital	E Davis Blvd	Multi-Use Trail	Unfunded
436	Bayshore Blvd Grnwy	Platt St	Gandy Blvd	Multi-Use Trail	Unfunded

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 Transit Planning & Design
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Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
437	Cleveland St	Willow Ave	Plant Ave	On Road Bicycle: Re-Stripe	TE
438	Camden Field Pkwy	US Hwy 41	Falkenburg Rd	No Existing Lanes to 2 Lanes Undivided	Unfunded
439	US Hwy 92 / Baker St	Alexander St	Park St	On Road Bicycle: Re-Stripe	Unfunded
440	Parsons Ave	Lumsden Rd	SR 60	2 Lanes Undivided to 4 Lanes Divided	Unfunded
441	Park Rd	US 92	I-4 Frontage Rd S	On Road Bicycle: Re-Stripe	Unfunded
442	Livingston Ave	Bearss Rd	Vandervort Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
443	South County N/S Road W of I-75	Apollo Beach Blvd Ext	Big Bend Rd	No Existing Lanes to 2 Lanes Divided	Developer
444	SR 39 / Collins / Wheeler St	Alexander St	I-4 Frontage Rd N	On Road Bicycle: Re-Stripe	Unfunded
445	SR 39 / Collins / Wheeler St	Charlie Griffin	Alexander St	On Road Bicycle: Paved Shoulders	Unfunded
446	South Boulevard	Swann Ave	Kennedy Blvd	2 Lanes Divided to 4 Lanes Divided	Unfunded
447	Lutz Lake Fern Rd	Gunn Hwy	Sun Lake Blvd	On Road Bicycle: Paved Shoulders	Unfunded
448	Gunn Hwy	Tarpon Springs	Van Dyke Rd	On Road Bicycle: Paved Shoulders	Unfunded
449	Evers/Orange	Evers/Orange		On Road Bicycle: Marked Route	Unfunded
450	Airport Rd	Turkey Creek	Sydney	On Road Bicycle: Paved Shoulders	Unfunded
451	Big Bend Rd Ext	Balm Riverview Rd	Balm-Boyette Rd	No Existing Lanes to 2 Lanes Undivided	Developer
452	County Line Rd (Polk)	SR 60	Trapnell Rd	2 Lanes Undivided to 4 Lanes Divided	Committed (Polk County)
453	New Tampa Blvd	Commerce Park Blvd	Meadow Pine Dr	2 Lanes Undivided to 4 Lanes Divided	Committed
454	New Tampa Blvd	Meadow Pine Dr	Bruce B Downs Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
455	Linebaugh Ave	Sheldon Rd	Dale Mabry Hwy	4 Lanes Divided to 6 Lanes Divided	Unfunded
456	Cumberland St	Cesar St	Meridian St	No Existing Lanes to 3 Lanes Undivided	Unfunded
457	S Mobley Rd	Race Track Rd	Gunn Hwy	2 Lanes Undivided to 4 Lanes Divided	Unfunded
458	Linebaugh Ave	Race Track Rd	Countryway Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
459	Dale Mabry Off-Road Bike Path	Lutz Lake Fern Rd	County Line	Multi-Use Trail	Unfunded
460	County Line Rd Ext	Swindell Rd	Knights Griffin Rd	No Existing Lanes to 4 Lanes Divided	Unfunded
461	Sligh Ave Ext.	Sligh Ave	Eureka Springs Rd	No Existing Lanes to 2 Lanes Undivided	Unfunded
462	46th St	Fletcher Ave	Skipper Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
463	Woodberry/Victoria/Clay/Front	Gornto Lake Rd	Valrico Rd	On Road Bicycle: Paved Shoulders	OA
464	Whiteway Dr	50th St	Riverhills Dr	On Road Bicycle: Add Bicycle Lanes	Im Fee TT
465	Ridgedale Rd	Druid Hills	Riverhills Dr	On Road Bicycle: Marked Route	Im Fee TT
466	Old Memorial Hwy			On Road Bicycle: Paved Shoulders	Unfunded
467	Oak Preserve Blvd	Kinnan St	Morris Bridge Rd	No Existing Lanes to 2 Lanes Undivided	Developer
468	Druid Hills Rd	50th St	Riverhills Dr	On Road Bicycle: Marked Route	Im Fee TT
469	Himes Ave	Hillsborough Ave	Busch Blvd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
470	Whitting St	Brush St	Meridian St	No Existing Lanes to 4 Lanes Divided	Unfunded
471	Balm-Riverview Rd	US Hwy 301	Rhodine Rd	2 Lanes Undivided to 2 Lanes with Enhancements	Unfunded
472	Falkenburg Rd	Dead End	Eagle Palm	2 Lanes Undivided to 4 Lanes Divided	Developer
473	Northwest Regional Connector Trail Phase II	Ed Radice Copmlex	Fawn Ridge Park	Multi-Use Trail	Unfunded
474	Northwest Regional Connector Trail Phase I	UTBT Near Lake Rogers	Ed Radice Copmlex	Multi-Use Trail	Unfunded
475	Cross County Greenway Phase III	Wimauma Park	Saffold Rd	Multi-Use Trail	Unfunded
476	Cross County Greenway Phase III	Balm Park	Wimauma Park	Multi-Use Trail	Unfunded
477	Cross County Greenway Phase I	Fishhawk Park	Balm Park	Multi-Use Trail	Unfunded
478	Montague St	Manassas	Tate Ln	No Existing Lanes to 2 Lanes Undivided	Unfunded
479	Lumsden Rd	S Mullrennan Rd	Dover Rd	No Existing Lanes to 2 Lanes Undivided	Unfunded
480	Sligh Ave	Benjamin Rd	Manhattan Ave	2 Lanes Divided to 4 Lanes Divided	Unfunded

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 Transportation Disadvantaged Program

Priority Ranking	Facility	From	To	Needs Assessment Project Description	Funding Source
481	Fishhawk Blvd	Bell Shoals Rd	Lithia Pinecrest	2 Lanes Undivided to 4 Lanes Divided	Developer
482	Montague St	Lake Chase Island Way	Citrus Park Ext	No Existing Lanes to 2 Lanes Undivided	Unfunded
483	Knights Griffin Rd	Us Hwy 301	Stacy Rd	No Existing Lanes to 2 Lanes Divided	Unfunded
484	Citrus Park Ext	Linebaugh Ave	Country Way Blvd	No Existing Lanes to 4 Lanes Divided	Unfunded
485	Providence Lake Blvd	English Bluff Ct	Kings	No Existing Lanes to 2 Lanes Undivided	Unfunded
486	N/S Road	Citrus Park Ext	S Mobley Rd	No Existing Lanes to 2 Lanes Undivided	Unfunded
487	Waters Ave	Old Memorial Hwy	Countryway	No Existing Lanes to 4 Lanes Divided	Unfunded
488	Trapnell Rd	Wiggins Rd	County Line Rd	No Existing Lanes to 2 Lanes Undivided	Unfunded
489	Summerfield Blvd	Dixon Dr	Symmes Rd Ext	No Existing Lanes to 2 Lanes Undivided	Unfunded
490	Shell Point Rd Ext	24th St	30th St	No Existing Lanes to 2 Lanes Undivided	Unfunded
491	Bridge St	Tyson St	Gandy Blvd	No Existing Lanes to 2 Lanes Divided	Developer
492	Rhodine Rd Ext	US Hwy 41	US Hwy 301	No Existing Lanes to 2 Lanes Undivided	Unfunded
493	30th St	SR 674	19th Ave	2 Lanes Undivided to 4 Lanes Divided	Unfunded
494	30th St	19th Ave	Apollo Beach Blvd	No Existing Lanes to 4 Lanes Divided	Developer
495	SR 574 / Reynolds St	Woodrow Wilson St	Evers St	On Road Bicycle: Re-Stripe	Unfunded
496	Grant St	Alexander St	SR 39	On Road Bicycle: Add Bicycle Lanes	Unfunded
497	Brooker Rd	Kings Ave	Lithia Pinecrest	On Road Bicycle: Paved Shoulders	TMA
498	New E/W Rd	Montague	Sheldon	No Existing Lanes to 2 Lanes Undivided	Unfunded
499	Jim Johnson Rd	Jap Tucker Rd	Alexander Rd	2 Lanes Undivided to 4 Lanes Divided	Unfunded
500	Knights Griffin Rd	SR 39	Polk County	2 Lanes Undivided to 4 Lanes Divided	Unfunded
501	24th St	SR 674	19th Ave Ne	No Existing Lanes to 4 Lanes Divided	Unfunded
502	24th St	19th Ave NE	Big Bend Road	No Existing Lanes to 4 Lanes Divided	Developer
503	Midway Ext	Alexander St Ext	County Line Rd	No Existing Lanes to 4 Lanes Divided	Unfunded
504	Jim Johnson Ext	Jim Johnson	Trapnell	No Existing Lanes to 4 Lanes Divided	Unfunded
505	Trapnell Rd	SR 39	Jim Johnson Ext	2 Lanes Undivided to 4 Lanes Divided	Unfunded
506	Tyson St	Westshore Blvd	Manhattan Ave	No Existing Lanes to 2 Lanes Undivided	Unfunded

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Transit Planning & Design

Transportation Disadvantaged Program

Appendix B

Cost Affordable Highway, Bicycle, and Pedestrian Projects

- B-1 CA & Unfunded Highway, Bicycle, and Pedestrian – Priority Order*
- B-2 CA & Unfunded Public Transportation – Timeframe*
- B-3 Project Costs and Revenue – Source*

Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12; 9/11/12; 12/14/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Highway Projects												
On-Going & Committed Projects												
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$ 106.000		\$ -		\$ -	Continuous	\$ 176.170	\$ -	Sales Tax
OP1	COUNTYWIDE ROAD SAFETY AND SUPPORT FOR MAINTENANCE			\$ 4.000		\$ -		\$ -	Continuous	\$ 6.650	\$ -	Sales Tax
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	Other3
MPO	MPO Data Collection & Analysis(Annually)			\$ 10.800		\$ -		\$ -	Continuous	\$ 17.068	\$ -	TMA
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$ 72.752		\$ -		\$ -	Continuous	\$ 72.752	\$ -	Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$ 18.719		\$ -		\$ -	Committed	\$ 18.719	\$ -	Committed
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$ 2.705		\$ -		\$ -	Committed	\$ 2.705	\$ -	Committed
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$ 8.651		\$ -		\$ -	Committed	\$ 8.651	\$ -	Committed
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$ 36.000		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H300	BRUCE B DOWNS BLVD	S. of BEARSS AVE	S. of PALM SPRINGS BLVD	\$ 50.784		\$ -	Committed	\$ 20.302	Committed	\$ 30.482	\$ -	TMA; OA; Im Fee HC
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	\$ 128.804		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	\$ 27.325		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	\$ 62.907	Committed	\$ 4.389	Committed	\$ 29.259	Committed	\$ 29.259	\$ -	Committed
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		\$ 4.413		\$ -		\$ -	Committed	\$ -	\$ -	TMA
H742	I-275	SR 60 (MEMORIAL HWY)	HIMES AVE	\$ 277.823		\$ -		\$ -	Committed	\$ 277.823	\$ -	SIS
H744	I-275	NB I-275 OFF RAMP TO SR 60 AIRPORT FLYOVER		\$ 26.000		\$ -		\$ -	Committed	\$ 26.000	\$ -	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	\$ 115.181		\$ -		\$ -	Committed	\$ 115.181	\$ -	SIS
H797	I-275	NORTH OF LIVINGSTON RD	I-75	\$ 12.742		\$ -	Committed	\$ 1.000	Committed	\$ 11.724	\$ -	SIS
ITS70	I-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	\$ 4.490	Committed	\$ 0.282		\$ -	Committed	\$ 4.209	\$ -	OA
ITS80	I-275	BEARSS AVE	I-75	\$ 5.261		\$ -		\$ -	Committed	\$ 5.261	\$ -	SIS
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	I-4	\$ 392.496		\$ -	Committed	\$ 16.540	Committed	\$ 375.957	\$ -	Committed
ITS90	I-75	FOWLER AVE	I-275	\$ 4.560		\$ -	Committed	\$ 0.380	Committed	\$ 4.180	\$ -	SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$ 12.910		\$ -		\$ -	Underway	\$ 12.910	\$ -	Committed
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	\$ 8.050		\$ -		\$ -	Committed	\$ 8.050	\$ -	Committed
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	\$ 1.773	Underway	\$ 0.120	Committed	\$ 0.500	Committed	\$ 1.157	\$ -	Developer
H1405	PARK RD	I-4	SAM ALLEN RD	\$ 4.369		\$ -		\$ -	Committed	\$ 4.369	\$ -	TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$ 24.400		\$ -		\$ -	Underway	\$ 24.400	\$ -	Committed
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	\$ 11.100		\$ -		\$ -	Underway	\$ 11.100	\$ -	Committed
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$ 45.429	Committed	\$ 3.169	Committed	\$ 21.130	Committed	\$ 21.130	\$ -	Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	\$ 19.305		\$ -	Committed	\$ 5.954	Committed	\$ 13.352	\$ -	OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	\$ 27.956		\$ -		\$ -	Committed	\$ 27.956	\$ -	Committed
H1890	US HWY 301	TAMPA BYPASS CANAL	FOWLER AVE	\$ 24.662	Completed	\$ -	Completed	\$ -	Committed	\$ 24.662	\$ -	OA
Construction Planned by 2015												
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	\$ 11.000		\$ -		\$ -	2015	\$ 13.420	\$ -	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$ 3.600		\$ -		\$ -	2015	\$ 4.390	\$ -	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	\$ 9.775	2015	\$ 0.778	2015	\$ 5.185	2015	\$ 5.963	\$ -	Developer
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 13.561		\$ -		\$ -	2015	\$ 16.540	\$ -	TMA**
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 1.639		\$ -		\$ -	2015	\$ 2.000	\$ -	TRIP**
H460	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	\$ 5.330	committed	\$ 0.830		\$ -	2015	\$ 5.490	\$ -	Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$ 100.587		\$ -		\$ -	Committed	\$ 100.587	\$ -	SIS
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$ 135.600	Committed	\$ 0.600		\$ -	2015	\$ 164.700	\$ -	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$ 88.262	2015	\$ 7.513	2015	\$ 50.084	2015	\$ 50.084	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 71.311		\$ -		\$ -	2015	\$ 87.000	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 1.000		\$ -		\$ -	2015	\$ 1.220	\$ -	Sales Tax
H1805	TEMPLE TERRACE DOWNTOWN STREETS			\$ 1.500		\$ -		\$ -	2015	\$ 1.830	\$ -	Sales Tax

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 ** = Projects that could be implemented sooner through new transportation system surtax

Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12; 9/11/12; 12/14/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 91.000		\$ -		\$ -	Unfunded		\$ 91.000	Unfunded
Construction Planned During 2031 - 2035												
H1510	SAM ALLEN RD	FORBES RD	ALEXANDER ST EXT	\$ 3.822		\$ -		\$ -	2031-2035	\$ 8.486	\$ -	TE
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 23.465	Committed	\$ 2.867	2021-2025	\$ 33.163		\$ -	\$ -	OA
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 41.292		\$ -	2026-2030	\$ 25.953	2031-2035	\$ 61.183	\$ -	OA
H1710	SR 60 (SB INTERCHANGE)	I-275	SPRUCE ST	\$ 65.909	2026-2030	\$ 13.893	2026-2030	\$ 4.158	2031-2035	\$ 125.115	\$ -	SIS
H1740	SR 674	US 301	CR 579/SAFFOLD RD	\$ 66.744	2026-2030	\$ 8.801	2026-2030	\$ 58.673	2031-2035	\$ 68.917	\$ -	OA
H2010	WESTSHORE BLVD	GANDY BLVD	BEACH PARK DRIVE	\$ 8.459		\$ -		\$ -	2031-2035	\$ 18.780	\$ -	TMA
H2020	WESTSHORE BLVD	GRAY ST	BOY SCOUT BLVD	\$ 26.648	2026-2030	\$ 4.910	2031-2035	\$ 26.690		\$ -	\$ -	Sales Tax
H2040	WHEELER ST	M L KING ST	REYNOLDS ST	\$ 12.906		\$ -		\$ -	2031-2035	\$ 28.651	\$ -	TMA
Construction Expected After 2035												
H480	DALE MABRY FRT RD E/W	CHEVAL BLVD	US HWY 41	\$ 316.800	Committed	\$ 2.000	Unfunded	\$ -	Unfunded	\$ -	\$ 314.800	OA
H800	I-275	W OF KENNEDY RAMPS	MEMORIAL HWY BRIDGE	\$ 30.017	2031-2035	\$ 7.173	2031-2035	\$ 4.476	Unfunded	\$ -	\$ 24.770	SIS
H840	I-75	AT I-4	INTERCHANGE	\$ 64.954	2016-2020	\$ 8.642	2021-2025	\$ 10.475	Unfunded	\$ -	\$ 52.140	SIS
H850	I-75	N OF I-4	S OF FOWLER AVE	\$ 117.597	2026-2030	\$ 24.519	2031-2035	\$ 38.481	Unfunded	\$ -	\$ 87.290	SIS
ITS85	I-75	MANATEE COUNTY	BLOOMINGDALE AVE	\$ 4.093	Committed	\$ 0.593		\$ -	Unfunded	\$ -	\$ 3.500	OA
H1760	SUNCOAST PARKWAY	VETERANS EXPWY	PASCO COUNTY	\$ 162.646	2026-2030	\$ 16.715	2031-2035	\$ 130.887	Unfunded	\$ -	\$ 94.844	Turnpike
H1800	TAMPA BAY BLVD	HIMES AVE	ARMENIA AVE	\$ 33.666	2031-2035	\$ 4.378	Unfunded	\$ -	Unfunded	\$ -	\$ 31.694	TMA
H1860	US HWY 301	MANATEE COUNTY	SR 674	\$ 138.481	2021-2025	\$ 14.541	Unfunded	\$ -	Unfunded	\$ -	\$ 129.450	OA
H1900	US HWY 41	19TH AVE NE	MADISON AVE	\$ 466.458	2031-2035	\$ 67.535	Unfunded	\$ -	Unfunded	\$ -	\$ 436.037	OA
H1910	US HWY 92	PARK RD	COUNTY LINE RD	\$ 90.498	2026-2030	\$ 11.155	Unfunded	\$ -	Unfunded	\$ -	\$ 84.596	OA
H1920	US HWY 92	GARDEN LANE	THONOTOSASSA RD	\$ 341.155	2031-2035	\$ 49.393	Unfunded	\$ -	Unfunded	\$ -	\$ 318.906	TMA
Bike / Trail Projects												
On-Going & Committed Projects												
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	\$ 9.512		\$ -		\$ -	2009-2015	\$ 9.512	\$ -	TIGER
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	\$ 0.438		\$ -		\$ -	2009-2015	\$ 0.438	\$ -	Other2
ORT277	HILLSBOROUGH RIVER GREENWAY - DOYLE CARLTON RIVERWALK SEGMENT	DAVID A STRAZ CENTER	WATER WORKS PARK	\$ 3.775	2009-2015	\$ 0.450		\$ -	2009-2015	\$ 3.325	\$ -	Other2
ORT279	HILLSBOROUGH RIVER GREENWAY - HEIGHTS RIVERWALK SEGMENT	WATER WORKS PARK	NORTH BOULEVARD	\$ 2.800	2016-2020	\$ 0.411		\$ -	2016-2020	\$ 3.425	\$ -	Developer
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	\$ 1.431	2009-2015	\$ 0.884		\$ -	2009-2015	\$ 0.548	\$ -	TIGER
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	\$ 0.477	2009-2015	\$ 0.295		\$ -	2009-2015	\$ 0.183	\$ -	THEA
ORT375	SELMON GREENWAY TRAIL	14TH STREET	19TH STREET	\$ 1.095	2009-2015	\$ 0.082		\$ -	2009-2015	\$ 1.012	\$ -	TE
ORT70	South Coast Greenway (Phase I)	College Avenue	19th Avenue	\$ 2.073		\$ -		\$ -	Committed	\$ 2.073	\$ -	Committed
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY LINE	BEN T DAVIS BEACH ENTRANCE	\$ 14.049		\$ -		\$ -	Committed	\$ 14.049	\$ -	STE
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	\$ 0.571		\$ -		\$ -	Committed	\$ 0.571	\$ -	OA
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	BRIDGE #064 /U-PATH @ VETERANS EXPWY	\$ 0.786		\$ -		\$ -	Committed	\$ 0.786	\$ -	STE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 0.030	Continuous	\$ 0.010		\$ -	Continuous	\$ 0.040	\$ -	Im Fee Ta
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 1.798	Continuous	\$ 0.290		\$ -	Continuous	\$ 2.180	\$ -	OA
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 5.327	Continuous	\$ 0.990		\$ -	Continuous	\$ 7.600	\$ -	Other2
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 2.764	Continuous	\$ 0.680		\$ -	Continuous	\$ 3.590	\$ -	TE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 4.565	Continuous	\$ 0.850		\$ -	Continuous	\$ 6.500	\$ -	TMA
ORB960	19TH AVE & SHELL POINT RD	EG SIMMONS PARK & 32ND ST	US HWY 301 & 21ST ST	\$ 9.000		\$ -		\$ -	2016-2020	\$ 12.330	\$ -	Sales Tax
ORB920	50TH STREET	DRUID HILLS	FOWLER AVE	\$ 0.441	2016-2020	\$ 0.070		\$ -	2016-2020	\$ 0.534	\$ -	Im Fee TT

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);
 TMA = Transportation Management Area funds (Federal)
 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Expressway Authority funds
 Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT = Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
 ** = Projects that could be implemented sooner through new transportation system surtax

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
ORB520	NEBRASKA AVE (or alt rte Fla)	FOWLER AVE	FLORIDA/NEBRASKA	\$ 0.055	2016-2020	\$ 0.009	\$ -	2016-2020	\$ 0.066	\$ -	TE	
ORB530	NEBRASKA AVE (or alt rte Fla)	HILLSBOROUGH AVE	FOWLER AVE	\$ 0.107	2016-2020	\$ 0.017	\$ -	2016-2020	\$ 0.130	\$ -	TE	
ORB690	SR 60 / BRANDON BLVD (alt rte Woodberry/Victoria/Clay)	GORNTO LAKE RD	VALRICO RD	\$ 1.768	2016-2020	\$ 0.279	\$ -	2016-2020	\$ 2.142	\$ -	OA	
ORT80	South Coast Greenway (Phase II)	19th Avenue	Big Bend Road	\$ 1.834	2016-2020	\$ 0.290	\$ -	2016-2020	\$ 2.222	\$ -	Developer	
ORT60	TEMPLE TERRACE MULTI-USE TRAIL	TEMPLE TERRACE HWY	RAILROAD PARK	\$ 2.000		\$ -	\$ -	2015	\$ 2.440	\$ -	TE	
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 3.500	2015	\$ 4.270	\$ -		\$ -	\$ -	TE	
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 5.000		\$ -	\$ -	2016-2020	\$ 6.850	\$ -	TMA	
ORB580	US HWY 41	CAUSEWAY	ADAMO DR/SR 60	\$ 0.925	2016-2020	\$ 0.146	\$ -	2016-2020	\$ 1.121	\$ -	OA	
ORB900	WHITEWAY DR	50TH STREET	RIVERHILLS DR	\$ 0.570	2016-2020	\$ 0.090	\$ -	2016-2020	\$ 0.691	\$ -	Im Fee TT	
Construction Planned During 2021 - 2025												
ORB710	BEARSS AVE	DALE MABRY HWY	22ND ST	\$ 2.755	2021-2025	\$ 0.512	\$ -	2021-2025	\$ 3.924	\$ -	TMA	
ORB720	BLOOMINGDALE AVE	BELL SHOALS RD	CADE LN	\$ 0.372	2021-2025	\$ 0.069	\$ -	2021-2025	\$ 0.529	\$ -	TMA	
ORB910	DRUID HILLS RD	50TH STREET	RIVERHILLS DR	\$ 0.004	2021-2025	\$ 0.001	\$ -	2021-2025	\$ 0.006	\$ -	Im Fee TT	
ORB620	GUNN HWY	CITRUS PARK DR	HENDERSON RD	\$ 0.605	2021-2025	\$ 0.112	\$ -	2021-2025	\$ 0.862	\$ -	TMA	
ORB540	HENDERSON RD	LINEBAUGH AVE	GUNN HWY	\$ 0.763	2021-2025	\$ 0.142	\$ -	2021-2025	\$ 1.086	\$ -	TMA	
ORB930	RIDGEDALE RD	DRUID HILLS	RIVERHILLS DR	\$ 0.002	2021-2025	\$ 0.000	\$ -	2021-2025	\$ 0.004	\$ -	Im Fee TT	
ORT90	SOUTH COAST GREENWAY (PHASE III)	BIG BEND RD	SYMMES ROAD	\$ 0.920	2021-2025	\$ 0.170	\$ -	2021-2025	\$ 1.310	\$ -	TMA	
ORT100	SOUTH COAST GREENWAY (PHASE IV)	SR 674	LITTLE MANATEE RIVER	\$ 0.920	2021-2025	\$ 0.170	\$ -	2021-2025	\$ 1.310	\$ -	TMA	
ORT130	SOUTH COAST GREENWAY (PHASE V)	MADISON AVE	WILLIAMS PARK	\$ 1.220	2021-2025	\$ 0.230	\$ -	2021-2025	\$ 1.740	\$ -	TMA	
ORT140	SOUTH COAST GREENWAY (PHASE VI)	WILLIAMS PARK	GARDENVILLE PARK	\$ 0.920	2021-2025	\$ 0.170	\$ -	2021-2025	\$ 1.310	\$ -	TMA	
ORB680	WATERS AVE	ANDERSON RD	DALE MABRY HWY	\$ 0.948	2021-2025	\$ 0.176	\$ -	2021-2025	\$ 1.351	\$ -	TE	
ORB730	WATERS AVE	SHELDON RD	ANDERSON RD	\$ 1.301	2021-2025	\$ 0.242	\$ -	2021-2025	\$ 1.853	\$ -	TE	
ORT300	WEST TAMPA GREENWAY/BOY SCOUT RD	M L KING BLVD	MEMORIAL HWY	\$ 1.485	2021-2025	\$ 0.276	\$ -	2021-2025	\$ 2.115	\$ -	TE	
Construction Planned During 2026 - 2030												
ORB790	BLOOMINGDALE AVE	US HWY 301	BELL SHOALS RD	\$ 0.057	2026-2030	\$ 0.012	\$ -	2026-2030	\$ 0.095	\$ -	TE	
ORB670	FLETCHER AVE	N BOULEVARD	22ND ST	\$ 0.953	2021-2025	\$ 0.180	\$ -	2026-2030	\$ 1.590	\$ -	TMA	
ORB600	GUNN HWY	N MOBLEY RD	SHELDON RD	\$ 1.137	2026-2030	\$ 0.248	\$ -	2026-2030	\$ 1.901	\$ -	TE	
ORB820	LUMSDEN RD	LITHIA PINECREST	DOVER RD	\$ 1.375	2021-2025	\$ 0.255	\$ -	2026-2030	\$ 2.299	\$ -	TMA	
ORB700	LUMSDEN RD (alt rte Brooker)	KINGS AVE	LITHIA PINECREST	\$ 0.560	2021-2025	\$ 0.104	\$ -	2026-2030	\$ 0.936	\$ -	TMA	
ORB760	M L KING BLVD	BROADWAY AVE	PINE ST	\$ 0.324	2021-2025	\$ 0.060	\$ -	2026-2030	\$ 0.542	\$ -	TE	
ORT50	SOUTH TAMPA GREENWAY	FRIENDSHIP TRAIL, MACDILL	BAYSHORE BLVD	\$ 5.501	2026-2030	\$ 1.200	\$ -	2026-2030	\$ 9.198	\$ -	TMA	
ORB550	US HWY 301	BALM RIVERVIEW	GORNTO LAKE RD	\$ 0.021	2026-2030	\$ 0.005	\$ -	2026-2030	\$ 0.035	\$ -	OA	
ORB570	US HWY 41	PORT SUTTON RD	CAUSEWAY BLVD	\$ 0.520	2026-2030	\$ 0.113	\$ -	2026-2030	\$ 0.870	\$ -	TE	
ORB640	VALRICO RD	LITHIA PINECREST RD	SR 60	\$ 1.032	2021-2025	\$ 0.192	\$ -	2026-2030	\$ 1.725	\$ -	TMA	
Construction Planned During 2031 - 2035												
ORT340	PALM RIVER (NORTH) BYPASS CANAL CONNECTOR	MCKAY BAY GREENWAY	BYPASS CANAL	\$ 0.972	2031-2035	\$ 0.249	\$ -	2031-2035	\$ 1.909	\$ -	TE	
Pedestrian Projects												
On-Going & Committed Projects												
PEC30	FLORIDA AVE	HARRISON ST	LAKE AVE S	\$ 0.917	Committed	\$ 0.106	\$ -	Committed	\$ 0.811	\$ -	Other2	
PEC530	POLK ST	ASHLEY ST	JEFFERSON ST	\$ 0.212	Committed	\$ 0.024	\$ -	Committed	\$ 0.187	\$ -	Other2	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 3.538		\$ -	\$ -	2021-2025	\$ 5.697	\$ -	Other2	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236		\$ -	\$ -	2026-2030	\$ 6.687	\$ -	Other2	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236	2016-2020	\$ 0.956	\$ -	2031-2035	\$ 7.855	\$ -	Other2	

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Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT = Temple Terrace Ad-Valorem
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FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
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 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
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Appendix B (Amended 8/3/10); (Modified 9/1/10)

Table B-2 - Cost Affordable Public Transportation Projects

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

Project ID	Project Description	PROJECT COSTS						PROJECT FUNDING												
		Costs & Phasing					Annual Op & Maint Cost in 2035	Local Revenues			Federal Revenues			State Revenues				Other Revenues		
		Construction Starts	Cap. Costs (incl. design, ROW, vehicles)	Operations Start	Op & Maint Costs, Total Thru 2035	Total Cost Thru 2035		Sales Tax	Ad Valorem	System Revenues	New Starts	Formula Based	STP (TMA)	State New Starts	State Transit Program	Other Arterials	TRIP	High Speed Rail	Transit Planning & Design	Transp. Disadvantaged Program
Operations Start 2009-2015																				
T-1	High Speed Rail: Tampa to Orlando	2009-2015	n/a	2009-2015	n/a	n/a	TBD											n/a		
T-23	Current Streetcar (10 Vehicles)	n/a	\$ 16.51	2009-2015	\$ 86.35	\$ 102.86	\$ 4.35		\$ 43.18	\$ 42.41		\$ 8.64				\$ 8.64				
T-31	Current Bus Service (199 vehicles) with Non-Rev Vehicles and Modernize Maintenance Facility	2009-2015	\$ 255.59	2009-2015	\$ 2,006.11	\$ 2,261.70	\$ 100.98	\$ 135.51	\$ 1,060.28	\$ 642.49		\$ 355.12				\$ 68.31				
T-64	Nebraska-Fletcher BRT	Committed	\$ -	2009-2015	\$ 84.71	\$ 84.71	\$ 4.40	\$ 50.82		\$ 16.94						\$ 16.94				
T-65	East-West BRT	2009-2015	\$ 38.48	2009-2015	\$ 94.04	\$ 132.51	\$ 5.14	\$ 75.66		\$ 18.81						\$ 18.81	\$ 19.24			
T-67	Dale Mabry/Himes BRT	2009-2015	\$ 52.55	2009-2015	\$ 161.21	\$ 213.76	\$ 8.80	\$ 123.00		\$ 32.24			\$ 26.27			\$ 32.24				
T-72	Current Paratransit for Local Bus ADA-Complementary Service (36 vehicles)	n/a	\$ 23.67	2009-2015	\$ 114.21	\$ 137.89	\$ 5.75	\$ 11.84	\$ 66.49	\$ 34.26		\$ 21.87				\$ 3.43				
T-73	Expansion of Paratransit for Local Bus ADA-Complementary Service (80 vehicles)	n/a	\$ 5.93	2009-2015	\$ 185.65	\$ 191.58	\$ 12.78	\$ 114.35		\$ 38.91		\$ 25.32				\$ 13.00				
T-75	Current Paratransit for Transportation Disadvantaged	n/a	\$ -	2009-2015	\$ 505.71	\$ 505.71	\$ 25.46												\$ 505.71	
T-33-35	EXPAND FREQUENCY AND HOURS, EXISTING ROUTES (Projects listed in Needs Assmt.)	n/a	\$ 78.66	2009-2015	\$ 1,554.07	\$ 1,632.73	\$ 89.77	\$ 971.77		\$ 334.41		\$ 217.76				\$ 108.78				
Operations Start 2016-2020																				
T-2	Short Distance Rail: Downtown Tampa to USF (including Downtown segment and ending at Fletcher Ave)	2009-2015	\$ 991.40	2016-2020	\$ 416.62	\$ 1,408.02	\$ 27.71	\$ 700.40		\$ 124.99	\$ 360.34	\$ 41.66		\$ 90.09					\$ 90.54	
T-4	Maintenance Facility Needed for Short Distance Rail	2009-2015	\$ 90.40	n/a	\$ -	\$ 90.40	\$ -	\$ 37.05			\$ 29.64			\$ 7.41					\$ 16.30	
T-20	Regional Bus on I-4 & I-275: Westshore to Lakeland (cost of service to county line)	Unfunded	\$ 5.31	2016-2020	\$ 41.63	\$ 46.95	\$ 5.54			\$ 12.49		\$ 4.16	\$ 2.66		\$ 24.98	\$ 2.66				
T-24	Streetcar Extension to Polk St with expanded service hours and frequency	2016-2020	\$ 47.05	2016-2020	\$ 110.84	\$ 157.89	\$ 7.37		\$ 27.71	\$ 119.10		\$ 11.08								
T-25	Public Outreach & Education, Regional Program	n/a	\$ -	2016-2020	\$ 7.68	\$ 7.68	\$ 0.46								\$ 7.68					
T-28	Current Vanpools (80% to/from Hillsborough)	n/a	\$ 8.63	2016-2020	\$ 0.92	\$ 9.55	\$ 0.06						\$ 9.55							
T-31	Current Transfer Center & P'n'R Improvements, Access Improvements, Replace Bus Stops/Shelters	2016-2020	\$ 30.02	n/a	\$ -	\$ 30.02	\$ -	\$ 15.01					\$ 15.01							
T-36 thru T-40, T-45 thru T-46	NEW LOCAL ROUTES (Projects listed in Needs Assmt.)	n/a	\$ 17.08	2016-2020	\$ 539.70	\$ 556.78	\$ 35.90	\$ 332.36		\$ 113.06		\$ 73.58				\$ 37.78				
T-47-57	NEW EXPRESS ROUTES (Projects listed in Needs Assmt.)	n/a	\$ 11.39	2016-2020	\$ 175.83	\$ 187.21	\$ 11.70	\$ 111.19		\$ 38.58		\$ 25.13				\$ 12.31				
T-58-61	NEW CIRCULATOR & FLEX ROUTES (Projects listed in Needs Assmt.)	n/a	\$ 8.22	2016-2020	\$ 214.40	\$ 222.63	\$ 14.26	\$ 132.75		\$ 45.35		\$ 29.52				\$ 15.01				
T-62	2nd Bus Maintenance Facility	2016-2020	\$ 48.35	n/a	\$ -	\$ 48.35	\$ -	\$ 24.17		\$ 14.50		\$ 9.67			\$ -					
T-63	New Transfer Centers and P'n'R Facilities (7)	2016-2020	\$ 17.71	n/a	\$ -	\$ 17.71	\$ -	\$ 8.86		\$ 5.31		\$ 3.54			\$ -					
T-74	Maintenance Facility for Local Bus ADA Complementary Paratransit Service	2016-2020	\$ 6.33	n/a	\$ -	\$ 6.33	\$ -	\$ 3.16	\$ 1.90			\$ 1.27			\$ -					
Operations Start 2021-2025																				
T-3	Short Distance Rail: Downtown Tampa to Airport (ending at Airport Transfer Ctr, Spruce St)	2016-2020	\$ 462.68	2021-2025	\$ 151.47	\$ 614.15	\$ 13.33	\$ 302.78		\$ 45.44	\$ 169.51	\$ 15.15		\$ 42.38					\$ 38.90	
T-6	Maintenance Facility Needed for Short Distance Rail	2021-2025	\$ 113.40	n/a	\$ -	\$ 113.40	\$ -	\$ 46.48			\$ 37.18			\$ 9.30					\$ 20.45	
T-7	Short Distance Rail: Airport to Carrollwood Area (Airport Transfer Center-Spruce St to Linebaugh Ave)	2016-2020	\$ 735.90	2021-2025	\$ 102.51	\$ 838.41	\$ 9.02	\$ 394.22		\$ 30.75	\$ 266.18	\$ 10.25		\$ 66.54					\$ 70.46	
T-19	Regional Bus on Suncoast Pkwy & Vet Exwy: Westshore to Northern Counties (cost of service to county line)	Unfunded	\$ 12.01	2021-2025	\$ 61.46	\$ 73.48	\$ 10.82			\$ 18.44		\$ 6.15	\$ 6.01		\$ 36.88	\$ 6.01				
T-21	Regional Bus on I-75: Tampa (via I-4) to Brooksville & Tampa (via Selmon) to Bradenton/Sarasota (cost of service to county line)	Unfunded	\$ 19.73	2021-2025	\$ 98.55	\$ 118.28	\$ 17.35			\$ 29.56		\$ 9.85	\$ 9.87		\$ 59.13	\$ 9.87				
T-68	Gunn Hwy/Busch Blvd BRT	2021-2025	\$ 45.20	2021-2025	\$ 83.34	\$ 128.54	\$ 7.34	\$ 72.60		\$ 16.67					\$ 16.67	\$ 22.60				
T-69	SR 60/Brandon BRT	2021-2025	\$ 44.82	2021-2025	\$ 65.00	\$ 109.82	Ends with rail	\$ 61.41		\$ 13.00					\$ 13.00	\$ 22.41				

Project ID	Project Description	PROJECT COSTS						PROJECT FUNDING												
		Costs & Phasing					Annual Op & Maint Cost in 2035	Local Revenues			Federal Revenues			State Revenues				Other Revenues		
		Construction Starts	Cap. Costs (incl. design, ROW, vehicles)	Operations Start	Op & Maint Costs, Total Thru 2035	Total Cost Thru 2035		Sales Tax	Ad Valorem	System Revenues	New Starts	Formula Based	STP (TMA)	State New Starts	State Transit Program	Other Arterials	TRIP	High Speed Rail	Transit Planning & Design	Transp. Disadvantaged Program
Operations Start 2026-2030																				
T-5	*Short Distance Rail: USF to Wesley Chapel (Fletcher Ave to county line)	2021-2025	\$ 653.13	2026-2030	\$ 117.98	\$ 771.11	\$ 17.44	\$ 368.00		\$ 35.39	\$ 237.77	\$ 11.80		\$ 59.44				\$ 58.72		
T-11	Maintenance Facility Needed for Short Distance Rail	2021-2025	\$ 111.04	n/a	\$ -	\$ 111.04	\$ -	\$ 46.48			\$ 37.18			\$ 9.30				\$ 18.09		
T-8a	Short Distance Rail: Busch/Linebaugh Corridor West (Airport-Carrollwood Rail Line to Montague St)	2021-2025	\$ 422.57	2026-2030	\$ 94.83	\$ 517.40	\$ 14.02	\$ 248.71		\$ 28.45	\$ 153.45	\$ 9.48		\$ 38.36				\$ 38.95		
T-10	*Short Distance Rail: Westshore to Pinellas (center of Frankland Bridge to Westshore Blvd; service continues to Dtn Tpa)	2026-2030	\$ 427.74	2026-2030	\$ 117.73	\$ 545.47	\$ 17.40	\$ 268.09		\$ 35.32	\$ 157.96	\$ 11.77		\$ 39.49				\$ 32.83		
T-32	SmartCard Implementation, Farebox Replacement, and Security Upgrades	2026-2030	\$ 30.13	n/a	\$ -	\$ 30.13	\$ -	\$ 15.06					\$ 15.06							
T-41-44	NEW LOCAL ROUTE LRT FEEDERS (Projects listed in Needs Assmt.)	n/a	\$ 13.35	2026-2030	\$ 150.88	\$ 164.22	\$ 20.94	\$ 97.20		\$ 34.18		\$ 22.28			\$ 10.56					
Operations Start 2031-2035																				
T-12	Short Distance Rail: Downtown Tampa to South Tampa (ending at Britton Plaza)	2031-2035	\$ 569.25	2031-2035	\$ 17.79	\$ 587.04	\$ 17.79	\$ 273.23		\$ 5.34	\$ 210.04	\$ 1.78		\$ 52.51				\$ 44.14		
T-13	Short Distance Rail: Downtown Tampa to Brandon (ending east of Kingsway)	2031-2035	\$ 1,013.70	2031-2035	\$ 20.39	\$ 1,034.10	\$ 20.39	\$ 478.02		\$ 6.12	\$ 372.62	\$ 2.04		\$ 93.16				\$ 82.15		
T-14	Maintenance Facility Needed for Short Distance Rail	2026-2030	\$ 128.31	n/a	\$ -	\$ 128.31	\$ -	\$ 52.59			\$ 42.07			\$ 10.52				\$ 23.14		
T-66	Florida Ave BRT	2031-2035	\$ 57.96	2031-2035	\$ 22.01	\$ 79.97	\$ 8.80	\$ 42.19		\$ 4.40				\$ 4.40	\$ 28.98					
Totals (Without High Speed Rail)		Capital	\$6,614.18	Op. & Maint.	\$7,403.64	\$ 14,017.82	\$ 535.06	\$ 5,614.94	\$ 1,199.55	\$ 1,936.92	\$ 2,073.94	\$ 928.87	\$ 84.43	\$ 518.49	\$ 508.54	\$ 93.22	\$ 18.53	\$ -	\$ 534.66	\$ 505.71
								REVENUE FORECASTS												
																			Rail Annual Op & Maint from Sales Tax, 2035	
																			\$ 78.07	
																			Bus Annual Op & Maint from Sales Tax, 2035	
																			\$ 131.89	
																			Total Annual Op & Maint from Sales Tax, 2035	
																			\$ 209.96	
																			Sales Tax Annual Allocation to Transit (75%), 2035	
																			\$ 338.50	
																			Remainder	
																			\$ 128.53	
																			40%	
																			9%	
																			14%	
																			15%	
																			7%	
																			1%	
																			9%	
																			4%	
																			1%	
																			3%	
																			Total Revenues thru 2035	
																			\$ 368.8	
																			Remainders, Net of Funded Projects	
																			Share of Total Transit Funding thru 2035	

*Identified as affordable contingent on funding agreements with adjacent county.

Transit & TDM projects funded in FDOT Work Program thru 2104 are not reflected in this table.

Appendix B (Amended 8/3/10; 9/6/11; 5/1/12; 9/11/12; 12/14/12)

Table B-3 - Cost Affordable Revenue Sources as Compared to LRTP Expenditures

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

ID	Revenue Source	Expenditure vs. Revenue	Phases					TOTAL
			2009-2015*	2016-2020	2021-2025	2026-2030	2031-2035	
OA	Other Arterial Funds	TOTAL AVAILABLE	\$ 134.5	\$ 174.9	\$ 197.0	\$ 212.1	\$ 232.1	\$ 950.6
		PROJECT COSTS	\$ 122.8	\$ 136.8	\$ 195.5	\$ 208.8	\$ 159.1	\$ 823.1
		REMAINING BALANCE	\$ 11.7	\$ 38.1	\$ 1.5	\$ 3.3	\$ 73.0	\$ 127.5
TMA	Transportation Management Area funds (Federal)	TOTAL AVAILABLE	\$ 71.3	\$ 109.4	\$ 115.6	\$ 118.9	\$ 119.7	\$ 534.9
		PROJECT COSTS	\$ 73.3	\$ 109.3	\$ 108.0	\$ 101.1	\$ 120.4	\$ 512.2
		REMAINING BALANCE	\$ (2.0)	\$ 0.1	\$ 7.6	\$ 17.8	\$ (0.7)	\$ 22.8
TE	Transportation Enhancement funds (Federal)	TOTAL AVAILABLE	\$ 8.3	\$ 16.8	\$ 17.7	\$ 18.2	\$ 18.3	\$ 79.3
		PROJECT COSTS	\$ 7.8	\$ 17.0	\$ 17.7	\$ 12.8	\$ 12.6	\$ 68.0
		REMAINING BALANCE	\$ 0.5	\$ (0.2)	\$ (0.0)	\$ 5.4	\$ 5.7	\$ 11.3
STE	Statewide Transportation Enhancement funds (Federal)	TOTAL AVAILABLE	\$ 14.8	\$ -	\$ -	\$ -	\$ -	\$ 14.8
		PROJECT COSTS	\$ 14.8	\$ -	\$ -	\$ -	\$ -	\$ 14.8
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SIS	Strategic Intermodal System funds	TOTAL AVAILABLE	\$ 613.2	\$ 95.0	\$ 161.0	\$ 417.6	\$ 175.2	\$ 1,462.1
		PROJECT COSTS	\$ 613.2	\$ 95.0	\$ 161.0	\$ 417.6	\$ 175.2	\$ 1,462.1
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike	Florida's Turnpike Enterprise funds	TOTAL AVAILABLE	\$ 24.5	\$ 224.1	\$ 302.9	\$ 16.7	\$ 130.9	\$ 699.2
		PROJECT COSTS	\$ 24.5	\$ 224.1	\$ 302.9	\$ 16.7	\$ 130.9	\$ 699.2
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
THEA	Expressway Authority funds	TOTAL AVAILABLE	\$ 165.9	\$ 157.5	\$ -	\$ -	\$ -	\$ 323.4
		PROJECT COSTS	\$ 165.9	\$ 157.5	\$ -	\$ -	\$ -	\$ 323.4
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	Pending Funding Source (Hillsborough County Transportation Task Force)	TOTAL AVAILABLE	\$ 1,031.6	\$ 1,194.5	\$ 1,456.1	\$ 1,800.7	\$ 2,102.3	\$ 7,585.2
		PROJECT COSTS	\$ 886.4	\$ 1,198.7	\$ 1,239.8	\$ 1,491.5	\$ 1,901.0	\$ 6,717.4
		REMAINING BALANCE	\$ 145.2	\$ (4.2)	\$ 216.3	\$ 309.2	\$ 201.3	\$ 867.8
Ad Val HC	Hillsborough County Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 500.0
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 500.0
Ad Val PC	Plant City Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ 5.2	\$ 6.1	\$ 7.1	\$ 8.1	\$ 26.5
		PROJECT COSTS	\$ -	\$ 3.0	\$ 3.5	\$ 3.1	\$ -	\$ 9.6
		REMAINING BALANCE	\$ -	\$ 2.2	\$ 2.6	\$ 4.0	\$ 8.1	\$ 16.9
Ad Val Ta	Tampa Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ad Val TT	Temple Terrace Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Im Fee HC	Hillsborough County Impact Fee	TOTAL AVAILABLE	\$ 16.8	\$ 70.0	\$ 70.0	\$ 70.0	\$ 70.0	\$ 296.8
		PROJECT COSTS	\$ 16.8	\$ 3.7	\$ 13.2	\$ -	\$ -	\$ 33.6
		REMAINING BALANCE	\$ -	\$ 66.4	\$ 56.8	\$ 70.0	\$ 70.0	\$ 263.2
Im Fee PC	Plant City Impact Fee	TOTAL AVAILABLE	\$ -	\$ 3.1	\$ 3.5	\$ 4.0	\$ 4.1	\$ 14.7
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ 3.1	\$ 3.5	\$ 4.0	\$ 4.1	\$ 14.7

Appendix B (Amended 8/3/10; 9/6/11; 5/1/12; 9/11/12; 12/14/12)

Table B-3 - Cost Affordable Revenue Sources as Compared to LRTP Expenditures

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

ID	Revenue Source	Expenditure vs. Revenue	Phases					TOTAL
			2009-2015*	2016-2020	2021-2025	2026-2030	2031-2035	
Im Fee Ta	Tampa Impact Fee	TOTAL AVAILABLE	\$ -	\$ 17.6	\$ 17.6	\$ 17.6	\$ 17.6	\$ 70.4
		PROJECT COSTS	\$ -	\$ -	\$ 6.5	\$ 16.2	\$ 16.2	\$ 38.9
		REMAINING BALANCE	\$ -	\$ 17.6	\$ 11.1	\$ 1.4	\$ 1.4	\$ 31.5
Im Fee TT	Temple Terrace Impact Fee	TOTAL AVAILABLE	\$ -	\$ 3.0	\$ 1.8	\$ 2.5	\$ -	\$ 7.3
		PROJECT COSTS	\$ -	\$ 1.4	\$ 0.8	\$ 2.5	\$ -	\$ 4.7
		REMAINING BALANCE	\$ -	\$ 1.6	\$ 1.0	\$ -	\$ -	\$ 2.6
Developer	Private Development Requirements	TOTAL AVAILABLE	\$ 331.0	\$ 276.8	\$ 721.5	\$ 120.9	\$ -	\$ 1,450.2
		PROJECT COSTS	\$ 331.0	\$ 276.8	\$ 721.5	\$ 120.9	\$ -	\$ 1,450.2
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIP	Transportation Regional Incentive Program	TOTAL AVAILABLE	\$ 8.5	\$ 37.4	\$ 36.1	\$ 36.1	\$ 36.1	\$ 154.2
		PROJECT COSTS	\$ 8.5	\$ 37.4	\$ 35.9	\$ 36.1	\$ 36.1	\$ 154.1
		REMAINING BALANCE	\$ (0.0)	\$ 0.0	\$ 0.2	\$ -	\$ -	\$ 0.2
Other1	State Bridge Maintenance funds	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ 445.1	\$ -	\$ 445.1
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ 445.1	\$ -	\$ 445.1
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other2	City of Tampa Gas Tax, CIT, CRA, Utility Funds, and CDBG	TOTAL AVAILABLE	\$ 8.3	\$ 31.1	\$ 91.9	\$ 7.7	\$ 7.9	\$ 146.8
		PROJECT COSTS	\$ 7.6	\$ 31.1	\$ 91.9	\$ 7.7	\$ 7.9	\$ 146.1
		REMAINING BALANCE	\$ 0.7	\$ -	\$ -	\$ -	\$ -	\$ 0.7
Other3	Future funds as identified for local match to State TRIP	TOTAL AVAILABLE	\$ 6.5	\$ 22.7	\$ 20.2	\$ 36.1	\$ 36.1	\$ 121.6
		PROJECT COSTS	\$ 6.5	\$ 22.7	\$ 20.2	\$ 36.1	\$ 36.1	\$ 121.6
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ad Valorem	TOTAL AVAILABLE	\$ 173.2	\$ 202.2	\$ 237.4	\$ 274.8	\$ 315.7	\$ 1,203.3
		PROJECT COSTS	\$ 196.3	\$ 203.4	\$ 232.0	\$ 269.7	\$ 297.5	\$ 1,198.9
		REMAINING BALANCE	\$ (23.1)	\$ (1.2)	\$ 5.4	\$ 5.1	\$ 18.2	\$ 4.4
	System Revenues	TOTAL AVAILABLE	\$ 133.0	\$ 248.6	\$ 385.8	\$ 518.3	\$ 649.3	\$ 1,935.0
		PROJECT COSTS	\$ 159.3	\$ 303.9	\$ 351.8	\$ 507.0	\$ 600.8	\$ 1,922.8
		REMAINING BALANCE	\$ (26.3)	\$ (55.3)	\$ 34.0	\$ 11.3	\$ 48.5	\$ 12.2
	Federal New Starts	TOTAL AVAILABLE	\$ 379.0	\$ 446.7	\$ 426.0	\$ 239.6	\$ 582.7	\$ 2,074.0
		PROJECT COSTS	\$ 379.0	\$ 446.7	\$ 426.0	\$ 239.6	\$ 582.7	\$ 2,074.0
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FFB	Federal Formula-Based	TOTAL AVAILABLE	\$ 79.5	\$ 127.8	\$ 187.0	\$ 238.1	\$ 297.7	\$ 930.1
		PROJECT COSTS	\$ 83.6	\$ 133.4	\$ 168.0	\$ 274.6	\$ 264.6	\$ 924.2
		REMAINING BALANCE	\$ (4.1)	\$ (5.6)	\$ 19.0	\$ (36.5)	\$ 33.1	\$ 5.9
	State New Starts	TOTAL AVAILABLE	\$ 94.7	\$ 111.7	\$ 106.5	\$ 59.9	\$ 145.7	\$ 518.5
		PROJECT COSTS	\$ 94.7	\$ 111.7	\$ 106.5	\$ 59.9	\$ 145.7	\$ 518.5
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Transit Program	TOTAL AVAILABLE	\$ 36.5	\$ 98.9	\$ 111.2	\$ 124.2	\$ 135.9	\$ 506.7
		PROJECT COSTS	\$ 26.2	\$ 55.7	\$ 103.1	\$ 153.9	\$ 169.7	\$ 508.6
		REMAINING BALANCE	\$ 10.3	\$ 43.2	\$ 8.1	\$ (29.7)	\$ (33.8)	\$ (1.9)
	High Speed Rail	TOTAL AVAILABLE	\$ 3,963.8	\$ -	\$ -	\$ -	\$ -	\$ 3,963.8
		PROJECT COSTS	\$ 3,963.8	\$ -	\$ -	\$ -	\$ -	\$ 3,963.8
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transit Planning & Design	TOTAL AVAILABLE	\$ 145.7	\$ 88.6	\$ 151.0	\$ 149.4	\$ -	\$ 534.7
		PROJECT COSTS	\$ 145.7	\$ 88.6	\$ 151.0	\$ 149.4	\$ -	\$ 534.7
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Disadvantaged Program	TOTAL AVAILABLE	\$ 79.1	\$ 87.8	\$ 99.2	\$ 112.3	\$ 127.3	\$ 505.7
		PROJECT COSTS	\$ 79.1	\$ 87.8	\$ 99.2	\$ 112.3	\$ 127.3	\$ 505.7
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER	Transportation Investment Generating Economic Recovery - Discretionary Grant	TOTAL AVAILABLE	\$ 10.9	\$ -	\$ -	\$ -	\$ -	\$ 10.9
		PROJECT COSTS	\$ 10.9	\$ -	\$ -	\$ -	\$ -	\$ 10.9
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* - projects listed in the 2009 - 2015 time period include committed projects listed in the FDOT 2009-2014 5-Year Work Program and estimates of projects for 2015.

Appendix C

*Cost Affordable Highway Projects and Unfunded Needs – Alphabetical Order
(Including ITS, Operations, and Project Transfers)*

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12; 12/14/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H10	131st Ave	Nebraska Ave	30th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 45.680	
H20	22nd St	Hillsborough Ave	21st Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 9.800	\$ -	
H30	22nd St	Riverhills Dr	Fowler Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 11.000	\$ -	
H35	22nd St	Club Dr	Fletcher Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 3.600	\$ -	
H40	24th St	SR 674	19th Ave Ne	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 44.254	
H50	24th St	19th Ave NE	Big Bend Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 72.752	\$ -	
H60	30th St	SR 674	19th Ave NE	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 29.374	
H70	30th St	19th Ave	Apollo Beach Blvd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 69.945	\$ -	
H75	40th St (Reimbursement)	Hillsborough Ave	Diana St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 18.719	\$ -	
H77	40th St (Reimbursement)	Diana St	Hanlon St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 2.705		
H79	40th St (Reimbursement)	Hanlon St	Yukon St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 8.651		
H80	46th St	Fletcher Ave	Skipper Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 23.048	
H90	78th St	Madison Ave	Causeway Blvd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 4.264	\$ -	
H95	78th St	Harney Rd	Temple Terrace Hwy	2 Lanes Undivided to 2 Lanes Enhanced	Temple Terrace	2U	2E	\$ 3.000	\$ -	
H100	7th Ave	22nd St	50th St	4 Lanes Undivided to 2 Lanes Enhanced	Tampa	4U	2E	\$ 8.000	\$ -	
H120	Anderson Rd	Sligh Ave	Linebaugh Ave	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 77.374	
H130	Apollo Beach Blvd Ext	US 41	I-75	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 35.000	\$ -	
H135	Apollo Beach Blvd Ext	I-75	US 301	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 52.474	\$ -	
H140	Armenia Ave	Waters Ave	Busch Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 16.543	
H145	Armenia Ave	Sligh Ave	Waters Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 2.408	\$ -	
H150	Armenia Ave	Tampa Bay Blvd	Sligh Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 5.919	\$ -	
H160	Armenia Ave	Busch Blvd	Fletcher Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 6.877	\$ -	
H170	Balm-Riverview Rd	US Hwy 301	Rhodine Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 9.815	
H180	Bell Shoals Rd	Boyette Rd	Bloomingtondale Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 30.000	\$ -	
H190	Bell Shoals Rd	Bloomingtondale Ave	Lithia Pinecrest Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 5.237	\$ -	
H200	Benjamin Rd	Hillsborough Ave	Waters Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 59.877	
H210	Big Bend Rd	US Hwy 41	Covington Garden Dr	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 55.968	
H215	Big Bend Rd	Covington Garden Dr	I-75 N Ramp	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 9.000	\$ -	
H220	Big Bend Rd	I-75 N Ramp	Simmons Loop Rd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 5.500	\$ -	
H222	Big Bend Rd	Simmons Loop Rd	US Hwy 301	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 12.000	\$ -	
H224	Big Bend Rd	US Hwy 301	Summerfield Blvd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 46.554	
H230	Big Bend Rd	Summerfield Blvd	Balm Riverview Rd	2 Lanes Undivided to 6 Lanes Divided	County	2U	6D	\$ -	\$ 49.801	
H240	Big Bend Rd Ext	Balm Riverview Rd	Boyette Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ 66.601	\$ -	
H250	Bloomingtondale Ave	Lithia Pinecrest Rd	Little Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 43.571	
H260	Bloomingtondale Ave Ext	Little Rd	Turkey Creek Rd	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ -	\$ 84.391	
H270	Bougainvillea Ave	30th St	Mckinley Dr	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 18.088	
H275	Boyette Rd	Balm Riverview Rd	Bell Shoals Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 36.000	\$ -	
H280	Bridge St	Tyson St	Gandy Blvd	No Existing Lanes to 2 Lanes Divided	Tampa	00	2D	\$ 9.775	\$ -	
H290	Broadway Ave	Falkenburg Rd	M L King Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 59.728	
H300	Bruce B Downs Blvd	S. of Bearss Ave	S. of Palm Springs Blvd	4 Lanes Divided to 8 Lanes Divided	County	4D	8D	\$ 50.784	\$ -	
H305	Bruce B Downs Blvd	Palm Springs Blvd	Pebble Creek Dr	4 Lanes Divided to 8 Lanes Divided	County	4D	8D	\$ 128.804	\$ -	
H310	Bruce B Downs Blvd	Pebble Creek Dr	County Line Rd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 15.200	\$ -	
H320	Busch Blvd	N Blvd	Florida Ave	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 17.394	
H340	Camden Field Pkwy	US Hwy 41	Falkenburg Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 40.754	
H344	Cass St	Ashley St	Tyler St	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 0.906	\$ -	
H350	Cass/Tyler/Jackson/Pierce/Orange St Traffic Circles			Traffic Circles	Tampa			\$ -	\$ 5.000	
H360	Causeway Blvd	Maritime Blvd	50th St	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 81.364	\$ -	
H370	Citrus Park Ext	Linebaugh Ave	Country Way Blvd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 18.602	
H375	Citrus Park Ext	Country Way Blvd	Sheldon Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 56.000	\$ -	
ITS40	City of Plant City	Advanced Traffic Management System		Intelligent Transportation Systems	Plant City		ITS	\$ 1.970	\$ -	
ITS10	City of Tampa	Advanced Traffic Management System		Intelligent Transportation Systems	Tampa		ITS	\$ 8.250	\$ -	
H380	Columbus Dr Ext	Regional Water Ln	Falkenburg Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 27.325	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12; 12/14/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H390	County Line Rd	Swindell Rd	Knights Griffin Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 67.125	
H410	County Line Rd (Polk)	SR60	Trapnell Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 62.907	\$ -	
H2110	Countywide Intersection Projects				County	Intersection Improvements		\$ 106.000	\$ -	
OP1	Countywide Road Safety and Support for Maintenance				County			\$ 4.000	\$ -	
ITS20	Courtney Campbell Cswy	Pinellas County	Veterans Expy.	Freeway Management	State		ITS	\$ 3.350	\$ -	
H420	CR 39 (Alexander)	I-4	Knights Griffin Rd	No Existing Lanes to 4 Lanes Divided	State	00	4D	\$ 29.900	\$ -	
H430	CR 579	US 92	I-4	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 10.576	
H450	Crenshaw Lake Rd	Simmons Rd	US Hwy 41	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 1.494	
H460	Cross Creek Blvd	Cory Lake Isles	Morris Bridge Rd	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ 5.330	\$ -	
H470	Cumberland St	Caeser St	Meridian St	No Existing Lanes to 2 Lanes Divided	Tampa	00	2D	\$ -	\$ 1.574	
H480	Dale Mabry Frt Rd E/W	Van Dyke Rd	US Hwy 41	No Existing Lanes to 2 Lanes Undivided	State	00	2U	\$ 2.000	\$ 314.800	Design funded; ROW and CST unfunded
H490	Dale Mabry Hwy	Van Dyke Rd	Cheval Blvd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 34.720	
H510	Euclid Ave	Dale Mabry Hwy	Bayshore Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 2.122	\$ -	
H520	Falkenburg Rd	78th St	Eagle Palm	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 45.799	\$ -	
H530	Falkenburg Rd	Bryan Rd	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 21.295	\$ -	
H550	Fishhawk Blvd	Bell Shoals Rd	Lithia Pinecrest	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 136.475	\$ -	
H560	Fletcher Ave	30th St	Morris Bridge Rd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 147.624	
H570	Florida Ave	Violet	Waters Ave	4 Lanes Undivided to 4 Lanes Enhanced	State	4U	4E	\$ 5.098	\$ -	
ITS30	Gandy Blvd	Pinellas County	Lee Roy Selmon	Freeway Management	State		ITS	\$ 2.300	\$ -	
H580	Gandy Blvd - (Elev. Structure)	Dale Mabry Hwy	Gandy Bridge	No Existing Lanes to 2 Lanes Freeway	State	00	2F	\$ 115.120	\$ -	
H590	George Rd	Memorial Hwy	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 30.265	
H600	Gibsonton Dr	I-75 S Ramp	Us Hwy 301	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 54.587	
H610	Gornto Lake Rd	Providence Ridge Blvd	Providence Lakes Ext	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 23.345	
H620	Gornto Lake Rd	Brandon Town Center	SR 60	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ 8.000	\$ -	
H630	Gunn Hwy	Pasco County Line	S Mobley Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 0.555	
H650	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 0.964	\$ -	
H660	Gunn Hwy	Citrus Park Dr	Dale Mabry Overpass	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 169.720	
H670	Hanna Ave	Nebraska Ave	56th St	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 9.303	\$ -	
H680	Harney Rd	56th St	Temple Terrace Hwy	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 150.138	
H690	Henderson Blvd	Bay to Bay Blvd	Lois Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 1.624	\$ -	
H700	Henderson Blvd	Lois Ave	Kennedy Blvd	4 Lanes Undivided to 4 Lanes Enhanced	Tampa	4U	4E	\$ 4.885	\$ -	
H710	Hillsborough Ave	Highland Ave	Nebraska Ave	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 22.694	
H720	Hillsborough Ave	50th St	Orient Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 59.860	\$ -	
ITS50	Hillsborough County	Advanced Traffic Management System		Intelligent Transportation Systems	County		ITS	\$ 2.400	\$ -	
ITS60	Hillsborough County	Traffic Management Center		Intelligent Transportation Systems	County		ITS	\$ 4.413	\$ -	
H730	Himes Ave	Hillsborough Ave	Busch Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 82.390	
H740	Hoover Blvd	Hillsborough Ave	Sligh Ave	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 38.305	
H741	I-275	Howard Frankland Bridge	Himes Ave	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 63.498	\$ -	
H742	I-275	SR 60 (Memorial Hwy)	Himes Ave	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 277.823	\$ -	
H744	I-275	NB I-275 Off Ramp to SR 60 Airport Flyover		Interchange Modification	State	Modify Interchange		\$ 26.000	\$ -	
H746	I-275	Himes Ave	Hillsborough River	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 115.181	\$ -	
H750	I-275	Ashley St	I-4 Interchange	8 Lane Freeway to 12 Lane Freeway	State	8F	12F	\$ -	\$ 79.420	
H760	I-275	I-4 Interchange	S of Osborne	Interchange	State	Modify Interchange		\$ -	\$ 1,398.378	
H770	I-275	S of Osborne	N of Fowler	8 Lns Frwy to 10 Lns + 2 Special Use Lns	State	8F	10F+2SUL	\$ -	\$ 480.023	
H780	I-275	N of Fowler	N of Fletcher	6 Lns Frwy to 8 Lns + 2 Special Use Lns	State	6F	8F+2SUL	\$ -	\$ 48.499	
H790	I-275	N of Fletcher	I-75	6 Lns Frwy to 6 Lns + 2 Special Use Lns	State	6F	6F+2SUL	\$ -	\$ 187.297	
H792	I-275	At Fletcher Ave	Interchange	Interchange	State	Modify Interchange		\$ -	\$ 1.600	
H795	I-275	N of US 41	North of Livingston	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 23.803	\$ -	
H797	I-275	North of Livingston	I-75	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 12.742	\$ -	
H800	I-275	W of Kennedy Ramps	Memorial Hwy Bridge	6 Lane Freeway to 8 Lane Freeway	State	6F	8F	\$ 5.247	\$ 24.770	Design and ROW funded; CST unfunded
H810	I-275	Howard Frankland Bridge		Bridge Replacement	State	Bridge Replacement		\$ 259.050	\$ -	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12; 12/14/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
ITS70	I-275	Howard Frankland Br	Hillsborough River	Freeway Management	State		ITS	\$ 4.490	\$ -	
ITS80	I-275	Bearss Ave	I-75	Freeway Management	State		ITS	\$ 5.261	\$ -	
H820	I-4	50th St	County Line Rd	6 Lns Frwy to 6 Lns + 4 Special Use Lns	State	6F	6F+4SUL	\$ 3.210	\$ 392.600	Design funded; ROW and CST unfunded
H822	I-4	At US 301	Interchange	Interchange	State	Modify Interchange		\$ -	\$ 0.750	
H825	I-4 Crosstown Connector	Selmon Expressway	I-4	New 4 Lane Freeway	State	00	4F	\$ 392.496	\$ -	
H835	I-75	Gibsonton Dr	I-4	8 Lns Frwy to 8 Lns + 4 Special Use Lns	State	8F	8F+4SUL	\$ -	\$ 873.836	
H830	I-75	Manatee County	Gibsonton Dr	6 Lns Frwy to 6 Lns + 4 Special Use Lns	State	6F	6F+4SUL	\$ -	\$ 1,018.542	
H840	I-75	At I-4	Interchange	Interchange	State	Modify Interchange		\$ 12.814	\$ 52.140	Design and ROW funded; CST unfunded
H850	I-75	N of I-4	S of Fowler Ave	6 Lns Frwy to 6 Lns + 4 Special Use Lns	State	6F	6F+4SUL	\$ 30.307	\$ 87.290	Design and ROW funded; CST unfunded
H852	I-75	S of Fowler Ave	N of Bruce B Downs Blvd	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 100.587	\$ -	
H855	I-75	N of Bruce B Downs Blvd	S of SR 56	4 Lane Freeway to 6 Lane Freeway	State	4F	6F	\$ 37.768	\$ -	
H857	I-75	At Big Bend Rd	Interchange	Interchange	State	Modify Interchange		\$ 40.000	\$ -	
H859	I-75	At Gibsonton Drive	Interchange	Interchange	State	Modify Interchange		\$ 25.000	\$ -	
ITS85	I-75	Manatee County	Bloomingdale Ave	Freeway Management	State		ITS	\$ 0.593	\$ 3.500	
ITS90	I-75	Fowler Ave	I-275	Freeway Management	State		ITS	\$ 4.560	\$ -	
H860	Independence Pkwy	Memorial Hwy	Veteran's Expressway	4 Lanes Divided to 6 Lanes Divided	Tampa	4D	6D	\$ 60.737	\$ -	
H880	James Redman Pkwy	NB & SB Right Turn Lanes at Alexander St		4 Lanes Divided to 4 Lanes Enhanced	State	4D	4E	\$ -	\$ 1.000	
H890	Jim Johnson Ext	Jim Johnson Rd	Trapnell Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 33.503	
H900	Jim Johnson Rd	Jap Tucker Rd	Alexander Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 13.128	
H910	John Moore Rd	Bloomingdale Ave	Lumsden Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 5.364	\$ -	
H920	Kennedy Blvd/SR 60	Memorial Hwy	Church St	6 Lanes Divided to 6 Lanes Enhanced	State	6D	6E	\$ 3.584	\$ -	
H930	Kennedy Blvd/SR 60	Church St	Ashley St	4 Lanes Divided to 4 Lanes Enhanced	State	4D	4E	\$ 7.863	\$ -	
H940	Kennedy Blvd/West	Hoover Blvd	Memorial Hwy	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 10.158	
H950	Kings Ave	SR 60/Brandon Blvd	Victoria St	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 1.347	\$ -	
H960	Kingsway Rd	SR 60/Brandon Blvd	M L King Blvd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 8.188	\$ -	
H980	Knights Griffin Rd	US Hwy 301	Stacy Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 5.949	
H990	Knights Griffin Rd	SR 39	Polk County	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 149.336	
H1000	Lee Roy Selmon Expwy	Florida Ave	22nd St	4 Lanes Divided to 6 Lanes Divided	THEA	4D	6D	\$ 135.600	\$ -	
H1010	Linebaugh Ave	Sheldon Rd	Dale Mabry Hwy	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 178.079	
H1020	Linebaugh Ave	Race Track Rd	Countryway Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 45.264	
H1030	Linebaugh Ave	N Blvd	Nebraska Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 2.661	
H1042	Lithia Pinecrest Rd	Lumsden Rd	Bloomingdale Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 82.000	
H1043	Lithia Pinecrest Rd	Lumsden Rd	Bloomingdale Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 7.701	\$ -	
H1044	Lithia Pinecrest Rd	Bloomingdale Ave	Adelaide Dr	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 20.000	\$ -	
H1046	Lithia Pinecrest Rd	Adelaide Dr	Fishawk Trails	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 75.000	\$ -	
H1040	Lithia Pinecrest Rd	SR 60	Lumsden Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 8.300	\$ -	
H1050	Livingston Ave	Bearss Rd	Vandervort Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 59.966	
H1060	Lois Ave	Tampa Bay Blvd	Hillsborough Ave	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 45.026	
H1070	Lois Ave	Kennedy Blvd	Boy Scout Blvd	4 Lanes Divided to 4 Lanes Enhanced	Tampa	4D	4E	\$ 3.132	\$ -	
H1080	Lumsden Rd	S Mulrennan Rd	Dover Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 11.972	
H1090	Lumsden Rd	Lithia Pinecrest	Valrico Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 31.250	
H1100	Lutz Lake Fern Rd	Suncoast Pkwy	Dale Mabry Hwy	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 71.729	\$ -	
H1110	Lynn Turner	Ehrlich Rd	Hutchinson Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 18.680	
H1120	M L King Blvd	Alexander St	Wheeler St	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ -	\$ 22.905	
H1130	M L King Blvd	40th St	I-4	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ -	\$ 48.670	
H1150	M L King Blvd	Mcintosh Rd	Sammonds Rd	2 Lanes Undivided to 2 Lanes Enhanced	State	2U	2E	\$ 9.717	\$ -	
H1160	MacDill Ave	MacDill AFB	Bay To Bay Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 8.930	\$ -	
H1164	MacDill Ave	Bay to Bay Blvd	Columbus Dr	4 Lanes Undivided to 4 Lanes Enhanced	Tampa	4U	4E	\$ 7.567	\$ -	
H1167	MacDill Ave	Columbus Dr	M L King Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 2.354	
H1170	Madison Ave	US 41	66th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 35.399	\$ -	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12; 12/14/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H1175	Madison Ave	66th St	78th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 21.684	
H1180	Manhattan Ave	Henry Ave	Sligh Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 1.922	\$ -	
H1190	Manhattan Ave	Euclid Ave	Henderson Rd	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ -	\$ 163.972	
H1200	Maritime Blvd	Hookers Point	20th St	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 3.196	\$ -	
H1210	Maydell Dr	Causeway Blvd	Adamo Dr	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 5.329	\$ -	
H1215	Meadow Pointe Rd	Oak Preserve Blvd	Pasco County Line	No Existing Lanes to 2 Lanes Undivided	Tampa	00	2U	\$ 20.098	\$ -	
H1220	Midway Rd	Alexander St Ext	County Line Rd	No Existing Lanes to 4 Lanes Divided	Plant City	00	4D	\$ -	\$ 123.791	
H1230	Miller Mac Rd	Gulf And Sea Blvd	US 41	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 3.700	
H1240	Montague St	Manassas Rd	Tate Ln	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 2.820	
H1250	Montague St	Lake Chase Island Way	Citrus Park Ext	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 4.939	
H1260	Morris Bridge Rd	I-75	Cross Creek Blvd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 13.539	
MPO	MPO Data Collection & Analysis (Annually)							\$ 10.800	\$ -	
H1270	N/S Cargo Road	Tampa Bay Blvd	Hillsborough Ave	No Existing Lanes to 2 Lanes Divided	Tampa	00	2D	\$ 12.910	\$ -	
H1280	N/S Road	Citrus Park Ext	S Mobley Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 35.961	
H1290	Nebraska	Hillsborough Ave	Busch Blvd	4 Lanes Undivided to 4 Lanes Enhanced	State	4U	4E	\$ 6.679	\$ -	
H1300	New E/W Rd	Montague St	Sheldon Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 18.935	
H1310	New E/W Rd (New Tampa)	I-275	Commerce Park Blvd	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ -	\$ 86.578	
H1315	New Tampa Blvd	Commerce Park Blvd	Meadow Pine Dr	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ 8.050	\$ -	
H1320	New Tampa Blvd	Meadow Pine Dr	Bruce B Downs Blvd	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 50.640	
H1330	North Blvd	Kennedy Blvd	M L King Blvd	4 Lanes Undivided to 2 Lanes Enhanced	Tampa	4U	2E	\$ -	\$ 11.000	
H1340	Northdale Blvd	Claywell Elementary	Dawnview Dr	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ -	\$ 1.801	
H1365	Oak Preserve Blvd	Kinnan St	Morris Bridge Rd	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ 94.952	\$ -	
H1350	Oakfield Dr	Lakewood Dr	Kings Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 2.663	\$ -	
H1360	Oakfield Dr	Kings Ave	Parsons Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 16.335	
H1370	Obrien St	Cypress St	Spruce St	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ 1.773	\$ -	
H1380	Old Memorial Hwy	Hillsborough Ave	Waters Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 31.602	
H1390	Orient Rd	Broadway Ave	I-4	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 45.650	
H1400	Palm River Rd	78th St	Falkenburg Rd	2 Lanes Divided to 4 Lanes Divided	County	2D	4D	\$ -	\$ 58.154	
H1405	Park Rd	I-4	Sam Allen Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 4.369	\$ -	
H1410	Parsons Ave	Lumsden Rd	SR 60	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 29.731	
H1420	Pauls Dr	Brandon Pkwy	SR 60	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 7.600	\$ -	
H5	Potential Future Managed Lanes - Requires Further Study				State			\$ 139.650	\$ -	
H2120	Potential I-75 South County Interchange - Requires Further Study			Interchange	State	New Interchange		\$ 35.000	\$ 91.000	
H1430	Progress Blvd	Falkenburg Rd	I-75	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 25.256	\$ -	
H1440	Providence Lake Blvd	English Bluff Ct	S of Summer Breeze Dr	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 19.741	
H1442	Race Track Rd	Hillsborough Ave	Linebaugh Ave	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 24.400	\$ -	
H1447	Race Track Rd	Linebaugh Ave	Country Way Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 11.100	\$ -	
H1450	Rhodine Rd	US 41	US 301	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 49.106	
H1460	Rice Rd	County Line Road	Coronet Road	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ -	\$ 40.000	
H1480	Rowlett Park Dr	Sligh Ave	Waters Ave	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 2.930	
H1490	S Blvd	Swann Ave	Kennedy Blvd	2 Lanes Divided to 4 Lanes Divided	Tampa	2D	4D	\$ -	\$ 15.058	
H1500	S Mobley Rd	Race Track Rd	Gunn Hwy	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 64.540	
H1510	Sam Allen Rd	Forbes Rd	Alexander St Ext	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 3.822	\$ -	
H1530	Sam Allen Rd	Park St	Wildor Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 10.725	
H1540	Sam Allen Rd	Wildor Rd	County Line Rd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 64.449	
H1550	Sam Allen Rd	SR 39	Park Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 33.273	\$ -	
H1560	Sheldon Rd	Memorial Hwy	Linebaugh Ave	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ -	\$ 116.006	
H1570	Shell Point Rd	24th St	30th St	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 7.870	
H1630	Simmons Loop Rd	US Hwy 301	Big Bend Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2D	\$ 45.429	\$ -	
H1635	Simmons Loop Rd	Big Bend Rd	Gibsonton Rd	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ 88.262	\$ -	
H1580	Skipper Rd	Bruce B Downs Blvd	46th St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 11.969	
H1590	Sligh Ave	Benjamin Rd	Manhattan Ave	2 Lanes Divided to 4 Lanes Divided	County	2D	4D	\$ -	\$ 44.700	

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Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H1600	Sligh Ave	Armenia Ave	Florida Ave	4 Lanes Undivided to 4 Lanes Enhanced	County	4U	4E	\$ 2.962	\$ -	
H1610	Sligh Ave	56th St	US Hwy 301	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 4.634	\$ -	
H1620	Sligh Ave Ext	Sligh Ave	Eureka Springs Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 26.000	
H1640	South County N/S Road E of I-75	Apollo Beach Blvd Ext	Big Bend Rd	No Existing Lanes to 2 Lanes Divided	County	00	2D	\$ 37.382	\$ -	
H1650	Spruce St	Lois Ave	Himes Ave	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 22.513	
H1670	SR 39	Park Rd	Alabama St	4 Lanes Divided to 4 Lanes Enhanced	State	4D	4E	\$ 1.760	\$ -	
H1675	SR 574	Highview Rd	Parsons Ave	2 Lanes Undivided to 4 Lanes Divided	State	2D	4D	\$ 19.305	\$ -	
H1680	SR 574	Parsons Ave	Kingsway	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 28.160	\$ -	
H1690	SR 574	Kingsway	Mcintosh Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 64.757	\$ -	
H1730	SR 60	US Hwy 301	Falkenburg Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 28.930	\$ -	
H1700	SR 60 (NB Interchange)	I-275	Spruce St	Interchange	State	Modify Interchange		\$ 173.394	\$ -	
H1710	SR 60 (SB Interchange)	I-275	Spruce St	Interchange	State	Modify Interchange		\$ 65.909	\$ -	
H1720	SR 60/Brandon Blvd	Valrico Rd	Dover Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 41.935	
H1725	SR 60/Brandon Blvd	Dover Rd	County Line Rd	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 177.117	
H1740	SR 674	US 301	CR 579/Saffold Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 66.744	\$ -	
H1749	Summerfield Blvd	Big Bend Rd	West Lake Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ 1.457	\$ -	ROW funded; CST unfunded
H1750	Summerfield Blvd	Dixon Dr	Symmes Rd Ext	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 29.431	
OP3	Sun City Center Area Roadway Improvements				County	Operations Improvements		\$ 8.000	\$ -	
H1760	Suncoast Pkwy	Veterans Expwy	Pasco County	4 Lanes Freeway to 6 Lanes Freeway	State	4F	6F	\$ 67.802	\$ 94.844	Design and ROW funded; CST unfunded
H1770	Swann Ave	Howard Ave	Bayshore Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ 2.096	\$ -	
H1790	Tampa Bay Blvd	N/S Cargo Blvd	Lois Ave	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 18.801	
H1800	Tampa Bay Blvd	Himes Ave	Armenia Ave	2 Lanes Undivided to 4 Lanes Enhanced	Tampa	2U	4E	\$ 1.972	\$ 31.694	Design funded; ROW and CST unfunded
H1810	Tarpon Springs Rd	Pinellas County	Gunn Hwy	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 4.773	\$ -	
H1802	Telecom Pkwy Ext	Arbor Isle Drive	Morris Bridge Rd	No Existing Lanes to 4 Lanes Undivided	Temple Terrace	00	4D	\$ 72.311	\$ -	
H1805	Temple Terrace Downtown Streets			No Existing Lanes to 2 Lanes Undivided	Temple Terrace	00	2D	\$ 1.500	\$ -	
OP2	Temple Terrace Support for Maintenance				Temple Terrace			\$ 3.100	\$ -	
TRANSFER	Transfer For Transit Projects				Transit			\$ 126.322	\$ -	
H1820	Trapnell Rd	SR 39	Jim Johnson Ext	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 25.123	
H1830	Trapnell Rd	Nesmith Rd	County Line Rd	No Existing Lanes to 2 Lanes Undivided	County	00	2U	\$ -	\$ 18.100	
H1840	Trask St	Cypress St	Boy Scout Blvd	2 Lanes Undivided to 2 Lanes Enhanced	Tampa	2U	2E	\$ -	\$ 4.000	
H1842	Turkey Creek Rd	Sydney Rd	Airport Rd	2 Lanes Undivided to 2 Lanes Enhanced	Plant City	2U	2E	\$ 4.670	\$ -	
H1845	Tyler St	Ashley St	Cass St	3 Lanes One-Way to 3 Lanes One-Way Enhanced	Tampa	3O	3OE	\$ 0.843	\$ -	
H1850	Tyson St	Westshore Blvd	Manhattan Blvd	No Existing Lanes to 2 Lanes Undivided	Tampa	00	2U	\$ -	\$ 8.027	
H1860	US Hwy 301	Manatee County	SR 674	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 9.031	\$ 129.450	Design funded; ROW and CST unfunded
H1865	US Hwy 301	SR 674	Balm Rd	2 Lanes Undivided to 6 Lanes Divided	State	2U	6D	\$ 50.000	\$ -	
H1868	US HWY 301	BALM RD	GIBSONTON RD	2 Lanes Undivided to 6 Lanes Divided	State	2U	6D	\$ 27.956	\$ -	
H1870	US Hwy 301	Crosstown W Ramp	I-4	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ -	\$ 170.810	
H1880	US Hwy 301	Harney Rd (S)	Pasco County	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ -	\$ 395.466	
H1890	US Hwy 301	Tampa Bypass Canal	Fowler Ave	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 24.662	\$ -	
H1900	US Hwy 41	19th Ave Ne	Madison Ave	4 Lanes Divided to 6 Lanes Divided	State	4D	6D	\$ 30.421	\$ 436.037	Design funded; ROW and CST unfunded
H1910	US Hwy 92	Park Rd	County Line Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 5.902	\$ 84.596	Design funded; ROW and CST unfunded
H1920	US Hwy 92	Garden Lane	Thonotosassa Rd	2 Lanes Undivided to 4 Lanes Divided	State	2U	4D	\$ 22.249	\$ 318.906	Design funded; ROW and CST unfunded
H1930	US Hwy 92	SR 600	Reynolds St	3 Lanes One-Way to 3 Lanes One-Way Enhanced	State	3O	3OE	\$ 2.197	\$ -	

Appendix C (Amended 8/3/10; 1/4/11; 5/1/12; 12/14/12)

Cost Affordable Highway Projects and Unfunded Needs (Including ITS, Operations, and Project Transfers)

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Improvement Type		Total Funded Cost	Total Unfunded Cost	Notes
						Existing or Committed Lanes	2035 Lanes			
H1940	Van Dyke Rd	Gunn Hwy	Tobacco Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 1.812	\$ -	
H1950	Van Dyke Rd	Tobacco Rd	Whirley Rd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ 75.224	\$ -	
H1960	Veterans Expwy	Courtney Campbell	Suncoast Pkwy	6 Lanes Freeway to 8 Lanes Freeway	State	6F	8F	\$ 376.261	\$ -	
ITS100	Veterans Expwy Sun Pass Electronic Toll Collection Conversion			TBD	State			\$ -	\$ -	
H1970	Victoria St	Kings Ave	Parsons Ave	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 1.329	
H1980	Waters Ave	Old Memorial Hwy	Countryway Blvd	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 8.346	
H1990	Waters Ave	Armenia Ave	Nebraska Ave	4 Lanes Divided to 4 Lanes Enhanced	County	4D	4E	\$ 5.321	\$ -	
H2000	Waters Ave	Nebraska Ave	22nd St	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 30.384	
H2010	Westshore Blvd	Gandy Blvd	Beach Park Drive	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ 8.459	\$ -	
H2020	Westshore Blvd	Gray St	Boy Scout Blvd	4 Lanes Divided to 6 Lanes Divided	County	4D	6D	\$ 26.648	\$ -	
H2030	Wheeler St	Parsons Ave	Valrico Rd	2 Lanes Undivided to 2 Lanes Enhanced	County	2U	2E	\$ -	\$ 13.892	
H2040	Wheeler St	M L King St	Reynolds St	2 Lanes Undivided to 2 Lanes Enhanced	Plant City	2U	2E	\$ 12.906	\$ -	
H2050	Whiting St	Ashley Dr	Morgan St	4 Lanes Undivided to 4 Lanes Divided	Tampa	4U	4D	\$ -	\$ 0.667	
H2060	Whiting St	Morgan St	Brush St	2 Lanes Undivided to 4 Lanes Divided	Tampa	2U	4D	\$ -	\$ 8.257	
H2070	Whiting St	Brush St	Meridian	No Existing Lanes to 4 Lanes Divided	Tampa	00	4D	\$ -	\$ 2.970	
H2080	Woodberry Rd	Falkenburg Rd	Grand Regency Blvd	2 Lanes Undivided to 4 Lanes Divided	County	2U	4D	\$ -	\$ 17.345	
H2090	Woodberry Rd	US 301	Falkenburg	No Existing Lanes to 4 Lanes Divided	County	00	4D	\$ -	\$ 46.274	
H2100	Woodberry Rd	Grand Regency Blvd	Lakewood Dr	2 Lanes Divided to 4 Lanes Divided	County	2D	4D	\$ -	\$ 27.503	

	Total Funded Needs	Unfunded Needs
TOTAL	\$ 5,430.608	\$ 10,782.336

Appendix D

Cost Affordable Transit Projects and Unfunded Needs

Appendix D (Amended 8/3/10); (Modified 9/1/10)

Cost Affordable Transit Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) \$ Millions

Project ID	Total Capital Cost	Distance (Mi)	Capital Cost Per Mile	Project Description	Headway (minutes)	Hours of Operation	Total Funded Capital Cost	Total Unfunded Capital Cost	Total Funded O&M Cost	Total Unfunded O&M Cost	PD&E/ PE/ Design	ROW	Construction	One-Time Fleet Cost ¹	Fleet Life-span (yrs)	Operating & Maintenance ²
High Speed Rail																
T1	n/a			Tampa to Orlando (total costs for a 30 year period of operations, estimated 2003)	n/a	n/a	n/a	\$ -	n/a	\$ -	n/a	n/a	n/a	n/a	n/a	n/a
Short Distance Rail																
Assumes a 30% Long Range Planning Contingency																
T2	\$ 862.19	13.8	\$ 62.43	Downtown Tampa to USF (including Downtown segment and ending at Fletcher Ave)	10/15	5AM-10PM	\$ 862.19	\$ -	\$ 15.11	\$ -	\$ 79.42	\$ 91.72	\$ 623.05	\$ 68.00	25	\$ 15.11
T3	\$ 371.76	4.9	\$ 76.45	Downtown Tampa to Airport (ending at Airport Transfer Center-Spruce St.)	10/15	5AM-10PM	\$ 371.76	\$ -	\$ 7.27	\$ -	\$ 34.12	\$ 26.65	\$ 280.39	\$ 30.60	25	\$ 7.27
T4	\$ 79.30	-	\$ -	Maintenance Facility Needed for Projects T2 and T3	n/a	n/a	\$ 79.30	\$ -	\$ -	\$ -	\$ 14.30	TBD	\$ 65.00	\$ -	-	\$ -
T5	\$ 451.37	9.0	\$ 50.13	USF to Wesley Chapel (Fletcher Ave to county line)	10/15	5AM-10PM	\$ 451.37	\$ -	\$ 9.51	\$ -	\$ 41.06	\$ 22.68	\$ 346.83	\$ 40.80	25	\$ 9.51
T6	\$ 79.30	-	\$ -	Maintenance Facility Needed for Projects T2 and T5	n/a	n/a	\$ 79.30	\$ -	\$ -	\$ -	\$ 14.30	TBD	\$ 65.00	\$ -	-	\$ -
T7	\$ 584.17	7.5	\$ 77.45	Airport to Carrollwood Area (Airport Transfer Center-Spruce St to Linebaugh Ave)	10/15	5AM-10PM	\$ 584.17	\$ -	\$ 4.92	\$ -	\$ 55.70	\$ 24.64	\$ 476.63	\$ 27.20	25	\$ 4.92
T8-a	\$ 292.83	5.0	\$ 58.57	Busch/Linebaugh Corridor West (Airport-Carrollwood Rail Line to Montague St)	10/15	5AM-10PM	\$ 292.83	\$ -	\$ 3.83	\$ -	\$ 27.24	\$ 24.59	\$ 220.59	\$ 20.40	25	\$ 3.83
T8-b	\$ 126.48	2.5	\$ 50.59	Linebaugh Extension (Montague St to Pinellas County)	10/15	5AM-10PM	\$ -	\$ 126.49	\$ -	\$ 1.92	\$ 11.97	\$ 12.19	\$ 95.53	\$ 6.80	25	\$ 1.92
T9	\$ 299.42	5.0	\$ 59.88	Busch/Linebaugh Corridor East (Airport-Carrollwood Rail Line to Downtown-USF Rail Line)	10/15	5AM-10PM	\$ -	\$ 299.42	\$ -	\$ 6.99	\$ 26.54	\$ 24.59	\$ 214.29	\$ 34.00	25	\$ 6.99
T10	\$ 267.04	2.6	\$ 101.27	Westshore to Pinellas (center of Frankland Bridge to Westshore Blvd; service continues to Dtn Tpa)	10/15	5AM-10PM	\$ 267.04	\$ -	\$ 9.49	\$ -	\$ 22.96	\$ -	\$ 206.67	\$ 37.40	25	\$ 9.49
T11	\$ 79.30	-	\$ -	Maintenance Facility Needed for Projects T7 through T10	n/a	n/a	\$ 79.30	\$ -	\$ -	\$ -	\$ 14.30	TBD	\$ 65.00	\$ -	-	\$ -
T12	\$ 313.60	3.8	\$ 81.88	Downtown Tampa to South Tampa (ending at Britton Plaza)	10/15	5AM-10PM	\$ 313.60	\$ -	\$ 9.70	\$ -	\$ 27.28	\$ 23.90	\$ 221.62	\$ 40.80	25	\$ 9.70
T13	\$ 558.70	9.2	\$ 60.57	Downtown Tampa to Brandon (ending east of Kingsway)	10/15	5AM-10PM	\$ 558.70	\$ -	\$ 11.12	\$ -	\$ 50.77	\$ 44.00	\$ 412.94	\$ 51.00	25	\$ 11.12
T14	\$ 317.20	-	\$ -	Maintenance Facility Needed for Projects T12 and T13	n/a	n/a	\$ 317.20	\$ -	\$ -	\$ -	\$ 57.20	TBD	\$ 260.00	\$ -	-	\$ -
	\$ 4,682.66	63.4	\$ 73.85	TOTAL (\$M)			\$ 4,256.75	\$ 425.91	\$ 70.96	\$ 8.90	\$ 477.16	\$ 294.97	\$ 3,553.53	\$ 357.00	-	\$ 79.86
Long Distance Rail																
T15	\$ 777.11	15.0	\$ 51.81	Brooksville to Tampa dn Land O Lakes to Tampa (cost of service to county line)	20/60	5AM-10PM	\$ -	\$ 777.11	\$ -	\$ 42.60	\$ 64.41	\$ 73.73	\$ 505.99	\$ 132.98	30	\$ 42.60
T16	\$ 867.24	22.5	\$ 38.54	Lakeland to Tampa (cost of service to county line) & Plant City to Tampa	20/60	5AM-10PM	\$ -	\$ 867.24	\$ -	\$ 57.16	\$ 70.84	\$ 110.87	\$ 526.70	\$ 158.83	30	\$ 57.16
T17	\$ 1,131.28	25.7	\$ 44.02	Bradenton to Tampa (cost of service to county line) & Sun City Center to Tampa	20/60	5AM-10PM	\$ -	\$ 1,131.28	\$ -	\$ 57.48	\$ 94.94	\$ 126.26	\$ 728.24	\$ 181.84	30	\$ 57.48
T18	\$ 61.00	2	\$ -	Rail Maintenance Facilities	n/a	n/a	\$ -	\$ 61.00	\$ -	\$ -	\$ 11.00	TBD	\$ 50.00	\$ -	-	\$ -
	\$ 2,836.63	65.2	\$ 43.51	TOTAL (\$M)			\$ -	\$ 2,836.63	\$ -	\$ 157.24	\$ 241.19	\$ 310.86	\$ 1,810.93	\$ 473.65	-	\$ 157.24
Streetcar																
T23	\$ 9.00	-	\$ -	Current Streetcar (10 vehicles)	Existing	Existing	\$ 9.00	\$ -	\$ 2.37	\$ -	\$ -	\$ -	\$ -	\$ 9.00	-	\$ 2.37
T24	\$ 37.20	0.4	\$ 93.00	Streetcar Extension to Polk St with expanded service hours and frequency	n/a	n/a	\$ 37.20	\$ -	\$ 4.02	\$ -	\$ 3.86	\$ -	\$ 33.34	\$ -	25	\$ 4.02
	\$ 46.20			TOTAL (\$M)			\$ 46.20	\$ -	\$ 6.39	\$ -	\$ 3.86	\$ -	\$ 33.34	\$ 9.00	-	\$ 6.39
Regional Bus																
T19	\$ 23.89			Suncoast Pkwy & Vet Expwy: Westshore to Northern Counties (cost of service to county line)	15/20	5AM-10PM	\$ 23.89	\$ -	\$ 5.90	\$ -	\$ 0.71	\$ -	\$ 6.38	\$ 16.80	12	\$ 5.90
T20	\$ 151.67			I-4 & I-275: Westshore to Lakeland (cost of service to county line)	15/30	5AM-10PM	\$ 151.67	\$ -	\$ 3.02	\$ -	\$ 14.33	\$ -	\$ 128.94	\$ 8.40	12	\$ 3.02
T21	\$ 168.86			I-75: Tampa (via I-4) to Brooksville and Tampa (via Selmon) to Bradenton & Sarasota (cost of service to county line)	15/30	5AM-10PM	\$ 168.86	\$ -	\$ 9.46	\$ -	\$ 14.13	\$ -	\$ 127.13	\$ 27.60	12	\$ 9.46
				Bus Maintenance Facilities - assumed included with local bus	n/a	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -
	\$ 344.42			TOTAL (\$M)			\$ 344.42	\$ -	\$ 18.38	\$ -	\$ 29.17	\$ -	\$ 262.45	\$ 52.80	-	\$ 18.38
Regional Vanpool & Commuter Services																
T28	\$ 5.62			Current Vanpools - 80% to/from Hillsborough	n/a	n/a	\$ 5.62	\$ -	\$ 0.12	\$ -	\$ -	\$ -	\$ -	\$ 5.62	4	\$ 0.12
T29	\$ 4.05			Vanpool Expansion - 60% to/from Hillsborough	n/a	n/a	\$ -	\$ 4.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4.05	4	\$ -
T25	\$ -			Public Outreach & Education, Regional Program	n/a	n/a	\$ -	\$ -	\$ 0.25	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 0.25
T26	\$ -			Telework Tampa Bay, Hillsborough County Program	n/a	n/a	\$ -	\$ -	\$ -	\$ 0.04	\$ -	\$ -	\$ -	\$ -	-	\$ 0.04
T27	\$ -			Cash For Commuters, Hillsborough County Program	n/a	n/a	\$ -	\$ -	\$ -	\$ 0.06	\$ -	\$ -	\$ -	\$ -	-	\$ 0.06
	\$ 9.67			TOTAL (\$M)			\$ 5.62	\$ 4.05	\$ 0.37	\$ 0.10	\$ -	\$ -	\$ -	\$ 9.67	-	\$ 0.47
Regional Water Transit																
T22	\$ 18.12			Downtown Tampa to Downtown St Petersburg (3 100-person vehicles, 30-60 min frequency)	60/60	5AM-10PM	\$ -	\$ 18.12	\$ -	\$ 7.45	\$ 0.29	\$ -	\$ 1.33	\$ 16.50	-	\$ 7.45
	\$ 18.12			TOTAL (\$M)			\$ -	\$ 18.12	\$ -	\$ 7.45	\$ 0.29	\$ -	\$ 1.33	\$ 16.50	-	\$ 7.45

NOTES: 1. One-time fleet costs for existing transit services (existing bus, paratransit and streetcar) are vehicle replacement total costs for a 25-year period. 2. Operating & Maintenance costs are annual EXCEPT for High Speed Rail, estimated to operate for 30 years. Some rail op. costs are estimated as incremental additions to previous rail lines.

Appendix D (Amended 8/3/10); (Modified 9/1/10)

Cost Affordable Transit Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) \$ Millions

Project ID	Total Capital Cost	Distance (Mi)	Capital Cost Per Mile	Project Description	Headway (minutes)	Hours of Operation	Total Funded Capital Cost	Total Unfunded Capital Cost	Total Funded O&M Cost	Total Unfunded O&M Cost	PD&E/ PE/ Design	ROW	Construction	One-Time Fleet Cost ¹	Fleet Life-span (yrs)	Operating & Maintenance ²
Local Bus																
T30	\$ 182.50			Current Bus Service (199 vehicles) with Non-Rev Vehicles and Modernize Maintenance Facility	Existing	Existing	\$ 182.50	\$ -	\$ 55.06	\$ -	\$ -	\$ -	\$ 15.00	\$ 167.50	-	\$ 55.06
T31	\$ 23.73			Current Transfer Center & P'n'R Improvements, Access Improvements, Replace Bus Stops/Shelters	n/a	n/a	\$ 23.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23.73	\$ -	-	\$ -
T32	\$ 18.62			SmartCard Implementation, Farebox Replacement, and Security Upgrades	n/a	n/a	\$ 18.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18.62	\$ -	-	\$ -
T33	\$ 47.25			Increase Frequency on Local Routes to 10 Minutes (126 vehicles)	10/15 & 15/30	Existing	\$ 47.25	\$ -	\$ 26.75	\$ -	\$ -	\$ -	\$ -	\$ 47.25	12	\$ 26.75
T34	\$ 21.75			Add AM & PM Trips on Express Routes (58 vehicles)	8-12 trips/day	Existing	\$ 21.75	\$ -	\$ 4.70	\$ -	\$ -	\$ -	\$ -	\$ 21.75	12	\$ 4.70
T35	\$ -			Expand Weekday and Weekend Hours (no additional vehicles)	Existing	18-24	\$ -	\$ -	\$ 17.50	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 17.50
T36	\$ 1.50			New Local Route: SR60 - Brandon Blvd (4 vehicles)	15/30	4AM-10PM	\$ 1.50	\$ -	\$ 2.18	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 2.18
T37	\$ 1.50			New Local Route: Bloomingdale/Lithia-Pinecrest (4 vehicles)	15/30	4AM-10PM	\$ 1.50	\$ -	\$ 2.18	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 2.18
T38	\$ 2.63			New Local Route: Bearss/Ehrlich (5 vehicles)	15/30	4AM-10PM	\$ 2.63	\$ -	\$ 3.81	\$ -	\$ -	\$ -	\$ -	\$ 2.63	12	\$ 3.81
T39	\$ 1.88			New Local Route: Big Bend/Balm Rd (5 vehicles)	15/30	4AM-10PM	\$ 1.88	\$ -	\$ 2.72	\$ -	\$ -	\$ -	\$ -	\$ 1.88	12	\$ 2.72
T40	\$ 1.50			New Local Route: Thonotosassa (4 vehicles)	15/30	4AM-10PM	\$ 1.50	\$ -	\$ 2.18	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 2.18
T41	\$ 1.50			New Local Route: NW Tampa LRT feeder (Gunn Hwy & Van Dyke Rd to LRT Station via Gunn Hwy) (4 vehicles)	15/30	4AM-10PM	\$ 1.50	\$ -	\$ 1.63	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 1.63
T42	\$ 2.25			New Local Route: W County LRT Feeder (Race Track & Boy Scout Rd to LRT via Boy Scout and Countryway) (6 vehicles)	15/30	4AM-10PM	\$ 2.25	\$ -	\$ 3.26	\$ -	\$ -	\$ -	\$ -	\$ 2.25	12	\$ 3.26
T43	\$ 2.25			New Local Route: N County LRT Feeder (Dale Mabry & Van Dyke Rd to LRT via Veterans and Anderson) (6 vehicles)	15/30	4AM-10PM	\$ 2.25	\$ -	\$ 3.26	\$ -	\$ -	\$ -	\$ -	\$ 2.25	12	\$ 3.26
T44	\$ 2.25			New Local Route: Linebaugh LRT Feeder (County Line to LRT Station) (6 vehicles)	15/30	4AM-10PM	\$ 2.25	\$ -	\$ 3.26	\$ -	\$ -	\$ -	\$ -	\$ 2.25	12	\$ 3.26
T45	\$ 3.38			New Local Route: Plant City (Netpark to Plant City via Hillsborough/US 92) (9 vehicles)	15/30	4AM-10PM	\$ 3.38	\$ -	\$ 4.89	\$ -	\$ -	\$ -	\$ -	\$ 3.38	12	\$ 4.89
T46	\$ 1.13			New Local Route: Route 34 Extension (3 vehicles)	15/30	4AM-10PM	\$ 1.13	\$ -	\$ 1.63	\$ -	\$ -	\$ -	\$ -	\$ 1.13	12	\$ 1.63
T47	\$ 0.75			New Express Route: University Area to Westshore (2 vehicles)	30	Peak Hours	\$ 0.75	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 0.75	12	\$ 0.47
T48	\$ 1.13			New Express Route: Brandon to Westshore (3 vehicles)	30	Peak Hours	\$ 1.13	\$ -	\$ 0.70	\$ -	\$ -	\$ -	\$ -	\$ 1.13	12	\$ 0.70
T49	\$ 0.75			New Express Route: Citrus Park to Westshore (2 vehicles)	30	Peak Hours	\$ 0.75	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 0.75	12	\$ 0.47
T50	\$ 0.75			New Express Route: Brandon to USF (2 vehicles)	30	Peak Hours	\$ 0.75	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 0.75	12	\$ 0.47
T51	\$ 0.75			New Express Route: Citrus Park to USF (2 vehicles)	30	Peak Hours	\$ 0.75	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 0.75	12	\$ 0.47
T52	\$ 1.50			New Express Route: Citrus Park to Brandon (4 vehicles)	30	Peak Hours	\$ 1.50	\$ -	\$ 0.70	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 0.70
T53	\$ 1.50			New Express Route: US 301/South County (4 vehicles)	30	Peak Hours	\$ 1.50	\$ -	\$ 2.18	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 2.18
T54	\$ 1.13			New Express Route: Apollo Beach/Gibson to MacDill AFB (3 vehicles)	30	Peak Hours	\$ 1.13	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 1.13	12	\$ 0.47
T55	\$ 0.75			New Express Route: Plant City to Downtown Tampa (2 vehicles)	30	Peak Hours	\$ 0.75	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 0.75	12	\$ 0.47
T56	\$ 1.50			New Express Route: Downtown Tampa to MacDill AFB (4 vehicles)	30	Peak Hours	\$ 1.50	\$ -	\$ 0.70	\$ -	\$ -	\$ -	\$ -	\$ 1.50	12	\$ 0.70
T57	\$ 1.13			New Express Route: NW Hillsborough to MacDill (3 vehicles)	30	Peak Hours	\$ 1.13	\$ -	\$ 0.47	\$ -	\$ -	\$ -	\$ -	\$ 1.13	12	\$ 0.47
T58	\$ 0.75			New Circulator Route: Westshore (3 vehicles)	60	6AM-8PM	\$ 0.75	\$ -	\$ 1.28	\$ -	\$ -	\$ -	\$ -	\$ 0.75	10	\$ 1.28
T59	\$ 0.50			New Circulator Route: Downtown Tampa (2 vehicles)	60	6AM-8PM	\$ 0.50	\$ -	\$ 0.85	\$ -	\$ -	\$ -	\$ -	\$ 0.50	10	\$ 0.85
T60	\$ 0.75			New Circulator Route: USF (3 vehicles)	60	6AM-8PM	\$ 0.75	\$ -	\$ 1.28	\$ -	\$ -	\$ -	\$ -	\$ 0.75	10	\$ 1.28
T61	\$ 4.50			New Flex Route Service Areas (12 zones/ 17 vehicles)	60	6AM-8PM	\$ 4.50	\$ -	\$ 4.36	\$ -	\$ -	\$ -	\$ -	\$ 4.50	10	\$ 4.36
T62	\$ 38.22			2nd Bus Maintenance Facility	n/a	n/a	\$ 38.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38.22	\$ -	-	\$ -
T63	\$ 14.00			New Transfer Centers and P'n'R Facilities (7)	n/a	n/a	\$ 14.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.00	\$ -	-	\$ -
	\$ 385.98			TOTAL (\$M)			\$ 385.98	\$ -	\$ 150.35	\$ -	\$ -	\$ -	\$ 109.57	\$ 276.41	-	\$ 150.35
Bus Rapid Transit in Mixed Traffic																
T64	\$ 42.05			Nebraska-Fletcher BRT	15/30	5:30AM-7:30PM	\$ 42.05	\$ -	\$ 2.40	\$ -	\$ -	\$ -	\$ 31.00	\$ 11.05	12	\$ 2.40
T65	\$ 33.75			East-West BRT	15/30	5:30AM-7:30PM	\$ 33.75	\$ -	\$ 2.80	\$ -	\$ -	\$ -	\$ 24.00	\$ 9.75	12	\$ 2.80
T66	\$ 31.61			Florida Ave BRT	15/30	5:30AM-7:30PM	\$ 31.61	\$ -	\$ 4.80	\$ -	\$ -	\$ -	\$ 23.81	\$ 7.80	12	\$ 4.80
T67	\$ 46.10			Dale Mabry/Himes BRT	15/30	5:30AM-7:30PM	\$ 46.10	\$ -	\$ 4.80	\$ -	\$ -	\$ -	\$ 38.30	\$ 7.80	12	\$ 4.80
T68	\$ 31.61			Gunn Hwy/Busch Blvd BRT	15/30	5:30AM-7:30PM	\$ 31.61	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ 23.81	\$ 7.80	12	\$ 4.00
T69	\$ 31.34			SR 60/Brandon BRT	15/30	5:30AM-7:30PM	\$ 31.34	\$ -	\$ 4.00	\$ -	\$ -	\$ -	\$ 24.84	\$ 6.50	12	\$ 4.00
T70	\$ 24.10			Kennedy to Airport BRT	15/30	5:30AM-7:30PM	\$ -	\$ 24.10	\$ -	\$ 4.00	\$ -	\$ -	\$ 17.60	\$ 6.50	12	\$ 4.00
T71	\$ 14.52			University Area Transit Center to New Tampa BRT	15/30	5:30AM-7:30PM	\$ -	\$ 14.52	\$ -	\$ 2.50	\$ -	\$ -	\$ 9.32	\$ 5.20	12	\$ 2.50
	\$ 255.08			TOTAL (\$M)			\$ 216.46	\$ 38.62	\$ 22.80	\$ 6.50	\$ -	\$ -	\$ 192.68	\$ 62.40	-	\$ 29.30

NOTES: 1. One-time fleet costs for existing transit services (existing bus, paratransit and streetcar) are vehicle replacement total costs for a 25-year period.

2. Operating & Maintenance costs are annual EXCEPT for High Speed Rail, estimated to operate for 30 years. Some rail op. costs are estimated as incremental additions to previous rail lines.

Appendix D (Amended 8/3/10); (Modified 9/1/10)

Cost Affordable Transit Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) \$ Millions

Project ID	Total Capital Cost	Distance (Mi)	Capital Cost Per Mile	Project Description	Headway (minutes)	Hours of Operation	Total Funded Capital Cost	Total Unfunded Capital Cost	Total Funded O&M Cost	Total Unfunded O&M Cost	PD&E/ PE/ Design	ROW	Construction	One-Time Fleet Cost ¹	Fleet Life-span (yrs)	Operating & Maintenance ²
Paratransit																
T72	\$ 14.63			Current Paratransit for Local Bus ADA-Complementary Service (36 vehicles)	Existing	Existing	\$ 14.63	\$ -	\$ 3.13	\$ -	\$ -	\$ -	\$ -	\$ 14.63	-	\$ 3.13
T73	\$ 5.20			Expansion of Paratransit for Local Bus ADA-Complementary Service (80 vehicles)	n/a	n/a	\$ 5.20	\$ -	\$ 6.97	\$ -	\$ -	\$ -	\$ -	\$ 5.20	4	\$ 6.97
T74	\$ 5.00			Maintenance Facility for Local Bus ADA Complementary Paratransit Service	n/a	n/a	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.00	\$ -	-	\$ -
T75	\$ -			Current Paratransit for Transportation Disadvantaged	Existing	Existing	\$ -	\$ -	\$ 13.88	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ 13.88
T76	\$ 6.68			Expansion of Paratransit for Transportation Disadvantaged (57 vehicles)	n/a	n/a	\$ -	\$ 6.68	\$ -	\$ 5.31	\$ -	\$ -	\$ -	\$ 6.68	-	\$ 5.31
	\$ 31.51			TOTAL (\$M)			\$ 24.83	\$ 6.68	\$ 23.98	\$ 5.31	\$ -	\$ -	\$ 5.00	\$ 26.51	-	\$ 29.29
	\$ 8,610.261			TOTAL WITHOUT HIGH SPEED RAIL			\$ 5,280.258	\$ 3,330.010	\$ 293.228	\$ 185.503						\$ 478.73

NOTES:

1. One-time fleet costs for existing transit services (existing bus, paratransit and streetcar) are vehicle replacement total costs for a 25-year period.

2. Operating & Maintenance costs are annual EXCEPT for High Speed Rail, estimated to operate for 30 years. Some rail op. costs are estimated as incremental additions to previous rail lines.

Appendix E

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

Appendix E (Amended 9/6/2011; 9/11/2012)
Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB1	City of Tampa -Citywide On-Road Bike Lanes			Citywide On-Road Bike Lanes		\$ 9.24	\$ -
Potential Projects for ORB1:							
ORB160	30th St	Yukon St	Fowler Ave		Tampa		
ORB200	30th St	M L King Blvd	Sligh Ave		Tampa		
ORB110	56th St	Riverhills Dr	Serena		Tampa		
ORB230	Armenia Ave	Swann Ave	Hillsborough Ave		Tampa		
ORB240	Armenia Ave	Hillsborough Ave	Fletcher Ave		Tampa		
ORB70	Ashley St	Channelside Dr	I-275		Tampa		
ORB170	Bayshore Blvd	MacDill AFB	Broroin St		Tampa		
ORB290	Busch Blvd (Alt Rte Yukon/Boug)	Dale Mabry Hwy	22nd St		Tampa		
ORB490	Columbus Dr	Nebraska Ave	Broadway Ave		Tampa		
ORB400	Euclid Ave	Westshore Blvd	Bayshore Blvd		Tampa		
ORB120	Florida Ave	Ice Palace Dr	Hillsborough Ave		Tampa		
ORB260	Hillsborough Ave (Alt Rte Henry/Giddens)	Central Ave	56th St		Tampa		
ORB100	Howard Ave	Bayshore Blvd	Tampa Bay Blvd		Tampa		
ORB40	Jefferson St	Ice Palace Dr	Scott St		Tampa		
ORB470	Kennedy Blvd/West (Alt Rte Cypress/Platt/Clevel)	I-275	Ashley St		Tampa		
ORB430	M L King Blvd	Nebraska Ave	40th St		Tampa		
ORB330	M L King Blvd (Alt Rte Lake)	Tampa St	Nebraska Ave		Tampa		
ORB370	SR 60/Adamo Dr	Channelside Dr	39th St		Tampa		
ORB320	SR 60/Memorial Hwy	Kennedy Blvd	Courtney Campbell Cswy		Tampa		
ORB360	Waters Ave (Alt Rte Sitka/Bird)	Dale Mabry Hwy	22nd St		Tampa		
ORB150	Westshore Blvd	Tampa Bay Blvd	Hillsborough Ave		Tampa		
ORB250	Westshore Blvd (Alt Rte Trask)	Kennedy Blvd	Boy Scout Blvd		Tampa		
ORB500	15th St	Fowler Ave	Fletcher Ave	Paved Shoulders	County	\$ -	\$ 0.45
ORB220	22nd St	Rowlett Park	Fowler Ave	Paved Shoulders	Tampa	\$ -	\$ 0.98
ORB130	39th/40th St	Hillsborough Ave	Busch Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 2.16
ORB140	39th/40th St	Adamo Dr	Hillsborough Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.04
ORB920	50th St	Druid Hills	Fowler Ave	Paved Shoulders	Temple Terrace	\$ 0.44	
ORB480	7th Ave	Nebraska Ave	50th St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.04
ORB870	Airport Rd	Turkey Creek Rd	Sydney Rd	Paved Shoulders	Plant City	\$ -	\$ 0.66
ORB420	Bay to Bay Blvd	Westshore Blvd	Bayshore Blvd	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.03
ORB710	Bearss Ave	Dale Mabry Hwy	22nd St	Add Bicycle Lanes	County	\$ 2.75	\$ -
ORB720	Bloomingtondale Ave	Bell Shoals Rd	Cade Ln	Add Bicycle Lanes	County	\$ 0.37	\$ -
ORB790	Bloomingtondale Ave	US Hwy 301	Bell Shoals Rd	Re-Stripe for Bike Lane	County	\$ 0.06	\$ -
ORB740	Boyette Rd	Balm Riverview	Bell Shoals Rd	Add Bicycle Lanes	County	\$ -	\$ 1.32
ORB180	Broroin St	Plant Ave	Channelside Dr	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB380	Channelside Dr (Alt Rte Meridian)	Florida Ave	4th Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.02
ORB460	Columbus Dr (Alt Rte St. Joseph)	Dale Mabry Hwy	Nebraska Ave	Marked Route	Tampa	\$ 0.05	
ORB390	Commerce Park Blvd	Tampa Palms Blvd	I-75	Add Bicycle Lanes	Tampa	\$ -	\$ 0.94
ORB30	Dale Mabry Hwy (Alt Rte Himes/Lois)	MacDill AFB	Waters Ave	Add Bicycle Lanes	Tampa	\$ 5.20	

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

Appendix E (Amended 9/6/2011; 9/11/2012)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB910	Druid Hills Rd	50th St	Riverhills Dr	Marked Route	Temple Terrace	\$ 0.00	\$ -
ORB560	Falkenburg Rd	Columbus Dr	Broadway Ave	Add Bicycle Lanes	County	\$ -	\$ 0.21
ORB670	Fletcher Ave	N Blvd	22nd St	Add Bicycle Lanes	County	\$ 0.95	
ORB800	Fletcher Ave (Alt Rte Moran St)	Dale Mabry Hwy	N Blvd	Add Bicycle Lanes	County	\$ -	\$ 0.04
ORB300	Gandy Blvd (Alt Rte Pearl)	Westshore Blvd	Bayshore Blvd	Add Bicycle Lanes	State & Tampa	\$ -	\$ 0.04
ORB860	Grant St	Alexander St	SR 39	Add Bicycle Lanes	Plant City	\$ -	\$ 0.29
ORB600	Gunn Hwy	N Mobley Rd	Sheldon Rd	Paved Shoulders	County	\$ 1.14	\$ -
ORB610	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	Add Bicycle Lanes	County	\$ -	\$ 0.44
ORB620	Gunn Hwy	Citrus Park Dr	Henderson Rd	Add Bicycle Lanes	County	\$ 0.61	\$ -
ORB630	Gunn Hwy	Tarpon Springs	Van Dyke Rd	Paved Shoulders	County	\$ -	\$ 0.65
ORB90	Henderson Blvd	Bay to Bay Blvd	Kennedy Blvd	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.03
ORB540	Henderson Rd	Linebaugh Ave	Gunn Hwy	Add Bicycle Lanes	County	\$ 0.76	\$ -
ORB660	Henderson Rd	Waters Ave	Linebaugh Ave	Add Bicycle Lanes	County	\$ -	\$ 0.49
ORB770	Hillsborough Ave (Alt Rte Memorial)	Pinellas County	Frontage Rd	Paved Shoulders	State & County	\$ -	\$ 3.09
ORB280	Ice Palace Dr	Franklin St	Gunn St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.00
ORB440	Interbay Blvd	Westshore Blvd	Bayshore Blvd S	Add Bicycle Lanes	Tampa	\$ -	\$ 1.38
ORB350	Kennedy Blvd/SR 60	Ashley St	Channelside Dr	Re-Stripe for Bicycle Lane	State	\$ -	\$ 0.01
ORB590	Kings Ave	Bloomingdale Ave	Victoria St	Re-Stripe for Bicycle Lane	County	\$ -	\$ 0.05
ORB750	Lambright Rd (Alt Rte)	Dale Mabry Hwy	Armenia Ave	Re-Stripe for Bicycle Lane	County	\$ -	\$ 0.02
ORB820	Lumsden Rd	Lithia Pinecrest	Dover Rd	Paved Shoulders	County	\$ 1.38	\$ -
ORB700	Lumsden Rd (Alt Rte Brooker)	Kings Ave	Lithia Pinecrest	Re-Stripe for Bike Lane	County	\$ 0.56	\$ -
ORB810	Lutz Lake Fern Rd	Gunn Hwy	Sun Lake Blvd	Paved Shoulders	County	\$ -	\$ 2.41
ORB760	M L King Blvd	Broadway Ave	Pine St	Add Bicycle Lanes	State	\$ 0.32	\$ -
ORB340	M L King Blvd (Alt Rte Virginia/Orient)	Westshore Blvd	Tampa St	Marked Route	Tampa	\$ -	\$ 0.06
ORB20	Manhattan Ave	Euclid Ave	Henderson Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 0.47
ORB80	Manhattan Ave	Interbay Blvd	Gandy Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 0.91
ORB650	Manhattan Ave	Henry Ave	Humphrey St	Paved Shoulders	County	\$ -	\$ 0.88
ORB50	Meridian St	Channelside Dr	Twiggs St	Add Bicycle Lanes	State	\$ -	\$ 0.29
ORB60	Morgan St	Ice Palace Dr	Scott St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB520	Nebraska Ave (or Alt Rte Fla)	Fowler Ave	Florida/Nebraska	Re-Stripe for Bike Lanes	State	\$ 0.05	\$ -
ORB530	Nebraska Ave (or Alt Rte Fla)	Hillsborough Ave	Fowler Ave	Re-Stripe for Bike Lanes	State	\$ 0.11	\$ -
ORB450	New Tampa Blvd	I-75	Bruce B Downs Blvd	Paved Shoulders	Tampa	\$ -	\$ 0.86
ORB850	Park Rd	US 92	I-4 Frontage Rd S	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.02
ORB510	Race Track Rd	Hillsborough Ave	Linebaugh Ave	Add Bicycle Lanes	County	\$ -	\$ 0.74
ORB780	Race Track Rd	Linebaugh Ave	Gunn Hwy	Add Bicycle Lanes	County	\$ -	\$ 2.78

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

Appendix E (Amended 9/6/2011; 9/11/2012)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB930	Ridgedale Rd	Druid Hills	Riverhills Dr	Marked Route	Temple Terrace	\$ 0.00	\$ -
ORB830	SR 39/Collins/Wheeler St	Charlie Griffin Rd	Alexander St	Paved Shoulders	Plant City	\$ -	\$ 0.23
ORB840	SR 39/Collins/Wheeler St (Alt Rte Evers/Orange)	Alexander St	I-4 Frontage Rd N	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.04
ORB890	SR 574/Reynolds St	Woodrow Wilson St	Evers St	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.03
ORB690	SR 60/Brandon Blvd (Alt Rte Woodberry/Victoria/Clay)	Gornto Lake Rd	Valrico Rd	Re-Stripe for Bike Lanes	State & County	\$ 1.77	\$ -
ORB310	Twiggs St	Ashley Dr	Channelside Dr	Re-Stripe for Bike Lanes	Tampa	\$ -	\$ 0.01
ORB550	US Hwy 301	Balm Riverview	Gornto Lake Rd	Re-Stripe for Bike Lane	State	\$ 0.02	\$ -
ORB570	US Hwy 41	Port Sutton Rd	Causeway Blvd	Paved Shoulders	State	\$ 0.52	\$ -
ORB580	US Hwy 41	Causeway	Adamo Dr/SR 60	Add Bicycle Lanes	State	\$ 0.92	\$ -
ORB880	US Hwy 92/Baker St	Alexander St	Park St	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.03
ORB640	Valrico Rd	Lithia Pinecrest Rd	SR 60	Paved Shoulders	County	\$ 1.03	\$ -
ORB410	Washington St	Ashley St	Nebraska Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB680	Waters Ave	Anderson Rd	Dale Mabry Hwy	Add Bicycle Lanes	County	\$ 0.95	\$ -
ORB730	Waters Ave	Sheldon Rd	Anderson Rd	Add Bicycle Lanes	County	\$ 1.30	\$ -
ORB190	Westshore Blvd	Interbay Blvd	Gandy Blvd	Paved Shoulders	Tampa	\$ -	\$ 0.84
ORB210	Westshore Blvd	Gandy Blvd	Kennedy Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 1.74
ORB900	Whiteway Dr	50th St	Riverhills Dr	Add Bicycle Lanes	Temple Terrace	\$ 0.57	\$ -
ORB270	Whiting St	Ashley St	Meridian St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORT240	Bayshore Blvd Grnwy	Platt St	Gandy Blvd	Multi-Use Trail	Tampa	\$ -	\$ 1.22
ORT250	Bayshore Blvd Grnwy / Davis Island Grnwy	Hospital	E Davis Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.46
ORT180	Cross County Grnwy Phase I	Fishhawk Park	Balm Park (Former RR)	Multi-Use Trail	County	\$ -	\$ 1.22
ORT190	Cross County Grnwy Phase II	Balm Park	Wimauma Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT200	Cross County Grnwy Phase III	Wimauma Park	Saffold Road	Multi-Use Trail	County	\$ -	\$ 1.22
ORT210	Cross County Grnwy Phase IV	Durant Road	Fishhawk Park (Former RR)	Multi-Use Trail	County	\$ -	\$ 1.83
ORT220	Dale Mabry Off-Road Bike Path	Lutz Lake Fern Rd	County Line	Multi-Use Trail	State	\$ -	\$ 0.43
ORT260	Davis Island Grnwy	Channel Dr	Seawall By Airport	Multi-Use Trail	Tampa	\$ -	\$ 0.43
ORT280	East Tampa Grnwy	Loop at Fair Oaks Park		Multi-Use Trail	Tampa	\$ -	\$ 0.08
ORT320	East Tampa Grnwy	30th St	Rogers Golf Course	Multi-Use Trail	Tampa	\$ -	\$ 0.12
ORT330	East Tampa Grnwy	50th St	M L King Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.41

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

Appendix E (Amended 9/6/2011; 9/11/2012)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (VOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORT40	Gandy Friendship Trailbridge			Multi-use Trail	County	\$ 7.50	\$ -
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	Multi-use Trail	Tampa	\$ 9.95	\$ -
ORT277	HILLSBOROUGH RIVER GREENWAY - DOYLE CARLTON RIVERWALK SEGMENT	DAVID A STRZ CENTER	WATER WORKS PARK	Multi-use Trail	Tampa	\$ 3.78	\$ -
ORT279	HILLSBOROUGH RIVER GREENWAY - HEIGHTS RIVERWALK SEGMENT	WATER WORKS PARK	NORTH BOULEVARD	Multi-use Trail	Tampa	\$ 2.80	\$ -
ORT310	Mckay Bay Grnwy	Trail Loop Around Mckay Bay		Multi-Use Trail	County	\$ -	\$ 3.36
ORT110	Northwest Regional Connector Trail Phase I	UTB Trail Near Lake Rogers	Ed Radice Complex	Multi-Use Trail	County	\$ -	\$ 0.92
ORT120	Northwest Regional Connector Trail Phase II	Ed Radice Complex	Fawn Ridge Park	Multi-Use Trail	County	\$ -	\$ 0.92
ORT340	Palm River (North) Bypass Canal Connector	Mckay Bay Grnwy	Bypass Canal	Multi-Use Trail	Tampa	\$ 0.97	\$ -
ORT360	Pedestrian/Golf Cart Trailbridge over US 301			Multi-Use Trail	County	\$ 8.00	\$ -
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	Multi-use Trail	THEA	\$ 1.91	\$ -
ORT375	SELMON GREENWAY TRAIL	14TH STREET	19TH STREET	Multi-use Trail	THEA	\$ 1.09	\$ -
ORT20	Plant City Connector	N of SR 60	County Line	Multi-Use Trail	Plant City	\$ -	\$ 3.89
ORT70	South Coast Grnwy Phase I - IV	Little Manatee River Preserve	US 41 Alafia River Bridge	Multi-Use Trail	County	\$ 9.00	\$ -
ORT130	South Coast Grnwy Phase V	Madison Ave	Williams Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT140	South Coast Grnwy Phase VI	Williams Park	Gardenville Park	Multi-Use Trail	County	\$ -	\$ 0.92
ORT30	South Tampa Grnwy	Picnic Island	Commerce St	Multi-Use Trail	Tampa	\$ -	\$ 0.76
ORT290	South Tampa Grnwy	Westshore Blvd	Gandy to El Prado	Multi-Use Trail	Tampa	\$ -	\$ 0.38
ORT50	South Tampa Grnwy	Friendship Trail, MacDill	Bayshore Blvd	Multi-Use Trail	Tampa	\$ 5.50	\$ -
ORT230	South Tampa Grnwy/Friendship Trail	Tyson	Interbay Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.43
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY	BEN T DAVIS BEACH ENTRANCE	Multi-Use Trail	Tampa	\$ 14.049	\$ -
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	Multi-Use Trail	Tampa	\$ 0.571	\$ -
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	U-PATH @ VETERANS EXPWY	Multi-Use Trail	Tampa	\$ 0.786	\$ -
ORT150	Tampa Bay By-Pass Canal Trail Phase I	Trout Creek Park	Temple Terrace Sports	Multi-Use Trail	County	\$ -	\$ 0.92
ORT160	Tampa Bay By-Pass Canal Trail Phase II	Temple Terrace Sports Complex	By-Pass Canal Boat Ramp	Multi-Use Trail	County	\$ -	\$ 0.61
ORT170	Tampa Bay By-Pass Canal Trail Phase III	By-Pass Canal Boat Ramp	Veterans Memorial Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT60	Temple Terrace Multi-Use Trail	Temple Terrace Hwy	Railroad Park	Multi-Use Trail	Temple	\$ 2.00	\$ -
ORT10	Upper Tampa Bay Trail Phase IV	Peterson Rd Park	Suncoast Trail at Lutz Lake	Multi-Use Trail	County	\$ 3.50	\$ -
ORT10	Upper Tampa Bay Trail Phase Iv	Peterson Rd Park	Suncoast Trail at Lutz Lake Fern Rd	Multi-Use Trail	County	\$ 5.00	\$ -
ORT15	Upper Tampa Bay Trail South	Montague St	Upper Tampa Bay Park	Multi-Use Trail	County	\$ -	\$ 6.30
ORT300	West Tampa Grnwy/Boy Scout Rd	M L King Blvd	Memorial Hwy	Multi-Use Trail	Tampa	\$ 1.49	\$ -

NOTES:

1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST
2. Shown in adopted 2009/2010 - 2013/2014 TIP and WP; shown in year of expenditure or "current" dollars

3. Shown in year of expenditure or "current" dollars; include PD&E/PE, ROW and CST

	Funded Needs in PDC ¹ (\$M)	Unfunded Needs in PDC ¹ (\$M)
TOTAL	\$ 108.97	\$ 56.25

Appendix F

Cost Affordable Pedestrian Projects and Unfunded Needs

Appendix F (Amended 8/3/10)

Cost Affordable Pedestrian Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost	Total Unfunded Cost
PEC140	40th St	Yukon St	Busch Blvd	Pedestrian Enhancement Corridor	County	\$ -	\$ 0.16
PEC160	56th St	Bullard Pkwy	Fowler Ave	Pedestrian Enhancement Corridor	State	\$ 1.32	\$ -
PEC165	56th St	Fowler Ave	Fletcher Ave	Pedestrian Enhancement Corridor	County	\$ 1.90	\$ -
PEC170	78th St	Causeway Blvd	Lee Roy Selmon	Pedestrian Enhancement Corridor	County	\$ 1.00	\$ -
PEC180	7th Ave	Nebraska Ave	22nd St	Pedestrian Enhancement Corridor	Tampa	\$ 0.53	\$ -
PEC190	Armenia Ave	Green St	M L King Blvd	Pedestrian Enhancement Corridor	County	\$ 0.90	\$ -
PEC200	Ashley St	Channelside Dr	Tyler St	Pedestrian Enhancement Corridor	Tampa	\$ 0.37	\$ -
PEC210	Broroin St	Tampa St	Jefferson St	Pedestrian Enhancement Corridor	Tampa	\$ 0.16	\$ -
PEC220	Brush St	Whiting St	Jackson St	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.05
PEC230	Cass St	Ashley St	Tyler St	Pedestrian Enhancement Corridor	Tampa	\$ 0.21	\$ -
PEC240	Channelside Dr	Florida Ave	Meridian St	Pedestrian Enhancement Corridor	County	\$ -	\$ 0.21
PEC250	Church Ave	Henderson Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.48
PEC260	Cleveland St	Willow Ave	Plant Ave	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.32
PEC270	Commerce St	Picnic Island Park	Interbay Blvd	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.69
PEC280	Cumberland St	Jefferson St	Channelside Dr	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.16
PEC10	Dale Mabry Hwy	Waters Ave	Fletcher Ave	Pedestrian Enhancement Corridor	State	\$ 1.50	\$ -
PEC20	Dale Mabry Hwy	Bay to Bay Blvd	Columbus Dr	Pedestrian Enhancement Corridor	State	\$ 1.75	\$ -
PEC290	Fletcher Ave	I-275	56th St	Pedestrian Enhancement Corridor	County	\$ 1.96	\$ -
PEC30	Florida Ave	Harrison St	Lake Ave S	Pedestrian Enhancement Corridor	State	\$ 0.92	\$ -
PEC300	Florida Ave	Ice Palace Dr	Harrison St	Pedestrian Enhancement Corridor	State	\$ 0.53	\$ -
PEC40	Fowler Ave	I-275	56th St	Pedestrian Enhancement Corridor	State	\$ 2.03	\$ -
PEC310	Franklin St	Ice Palace Dr	Harrison St	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.53
PEC50	Gandy Blvd	Dale Mabry Hwy	Bayshore Blvd	Pedestrian Enhancement Corridor	State	\$ -	\$ 0.63
PEC320	Gunn St	Ice Palace Dr	Channelside Dr	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.05
PEC330	Habana Ave	Main St	M L King Blvd	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.90
PEC340	Hanley	Hillsborough Ave	Waters Ave	Pedestrian Enhancement Corridor	County	\$ 1.06	\$ -
PEC350	Harbor Island Dr S	Garrison Channel	Ice Palace Dr	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.11
PEC360	Harney Rd	56th St	US Hwy 301	Pedestrian Enhancement Corridor	County	\$ -	\$ 3.81
PEC370	Harrison St	Tampa St	Franklin St	Pedestrian Enhancement Corridor	Tampa	\$ 0.03	\$ -
PEC380	Henderson Blvd	Lois Ave	Kennedy Blvd	Pedestrian Enhancement Corridor	Tampa	\$ 0.90	\$ -
PEC60	Hillsborough Ave	Westshore Blvd	Himes Ave	Pedestrian Enhancement Corridor	State	\$ 0.66	\$ -
PEC70	Hillsborough Ave	Memorial Hwy	George Rd	Pedestrian Enhancement Corridor	State	\$ 1.05	\$ -
PEC390	Hyde Park Ave	Bayshore Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.26
PEC410	Jackson St	Ashley St	Meridian St	Pedestrian Enhancement Corridor	State	\$ 0.37	\$ -
PEC420	Jefferson St	Channelside Dr	Harrison St	Pedestrian Enhancement Corridor	State	\$ -	\$ 0.37
PEC430	Lois Ave	Henderson Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Tampa	\$ 0.63	\$ -
PEC440	Madison St	Ashley St	Pierce St	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.16
SWG20	Major Road Segments in City of Tampa with Sidewalks 100% Missing			Fill in Sidewalk Gaps	Tampa	\$ 11.31	\$ -
PEC450	Marion St	Whiting St	Harrison St	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.26
PEC470	Morgan St	St Pete Times Forum Dr	Harrison St	Pedestrian Enhancement Corridor	Tampa	\$ 0.48	\$ -
PEC480	Nebraska Ave	Washington St	Kennedy Blvd	Pedestrian Enhancement Corridor	State	\$ 0.11	\$ -
PEC490	Palm Ave	Florida Ave	22nd St	Pedestrian Enhancement Corridor	Tampa	\$ 0.79	\$ -
PEC500	Pierce St	Whiting St	Cass St	Pedestrian Enhancement Corridor	Tampa	\$ 0.21	\$ -
PEC510	Plant Ave	Bayshore Blvd	Kennedy Blvd	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.26
PEC520	Platt/Channelside	Ashley St	Florida Ave	Pedestrian Enhancement Corridor	Tampa	\$ 0.11	\$ -
PEC530	Polk St	Ashley St	Jefferson St	Pedestrian Enhancement Corridor	Tampa	\$ 0.21	\$ -

Appendix F (Amended 8/3/10)

Cost Affordable Pedestrian Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) \$ MILLIONS

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost	Total Unfunded Cost
PEC540	Providence Rd	Riverview Dr	Lumsden Rd	Pedestrian Enhancement Corridor	County	\$ -	\$ 1.90
PEC550	Riverview Dr	US Hwy 41	US Hwy 301	Pedestrian Enhancement Corridor	County	\$ -	\$ 2.12
PEC560	Rome Ave	M L King Blvd	Waters Ave	Pedestrian Enhancement Corridor	Tampa	\$ 1.59	\$ -
PEC570	Rome Ave	Kennedy Blvd	Columbus Dr	Pedestrian Enhancement Corridor	Tampa	\$ 0.71	\$ -
SWG10	Segments in Plant City with Sidewalks 100% Missing			Fill in Sidewalk Gaps	Plant City	\$ 1.84	\$ -
SWG30	Segments in Temple Terrace with Sidewalks 100% Missing			Fill in Sidewalk Gaps	Temple Terrace	\$ 0.48	\$ -
SWG40	Segments in Unincorporated Hillsborough County with Sidewalks 100% Missing			Fill in Sidewalk Gaps	County	\$ -	\$ 40.02
PEC90	SR 60	I-75	Ridgewood Ave	Pedestrian Enhancement Corridor	State	\$ 1.60	\$ -
PEC100	SR 60	Ridgewood Ave	Valrico Rd	Pedestrian Enhancement Corridor	State	\$ 0.71	\$ -
PEC120	SR 60/Kennedy Blvd	Henderson Blvd	Channelside Dr	Pedestrian Enhancement Corridor	State	\$ 1.64	\$ -
PEC580	SR 600/Reynolds St	US 92	Baker St	Pedestrian Enhancement Corridor	State	\$ -	\$ 0.95
PEC590	SR 674	US Hwy 41	CR 579	Pedestrian Enhancement Corridor	State	\$ 4.44	\$ -
PEC400	St Pete Times Forum Dr	Franklin St	Gunn St	Pedestrian Enhancement Corridor	Tampa	\$ 0.21	\$ -
PEC600	Symmes Rd	US Hwy 41	US Hwy 301	Pedestrian Enhancement Corridor	County	\$ -	\$ 1.69
PEC610	Tampa St	Brorrein St	Harrison St	Pedestrian Enhancement Corridor	State	\$ 0.37	\$ -
PEC620	Temple Terrace Hwy	Morris Bridge Rd	Harney Rd	Pedestrian Enhancement Corridor	County	\$ 0.16	\$ -
PEC700	Town N Country Area - (Paula Dr: And Ambassador Rd)			Pedestrian Enhancement Corridor	County	\$ 3.50	\$ -
PEC640	Tyler St	Ashley St	Cass St	Pedestrian Enhancement Corridor	Tampa	\$ 0.21	\$ -
PEC130	US 301	Broadway Ave	MI King Blvd	Pedestrian Enhancement Corridor	State	\$ 0.51	\$ -
PEC650	US 92 / Baker St	SR 600/Reynolds St	Park Rd	Pedestrian Enhancement Corridor	State	\$ -	\$ 1.22
PEC660	Washington St	Franklin St	Nebraska Ave	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.26
PEC670	Westshore Blvd	Interbay Blvd	Gandy Blvd	Pedestrian Enhancement Corridor	Tampa	\$ 1.00	\$ -
PEC680	Whiting St	Ashley St	Meridian St	Pedestrian Enhancement Corridor	Tampa	\$ -	\$ 0.37
PEC690	Zack St	Ashley St	Nebraska Ave	Pedestrian Enhancement Corridor	Tampa	\$ 0.32	\$ -

	Total Funded Needs	Unfunded Needs
TOTAL	\$ 52.285	\$ 57.952