

Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12; 9/11/12; 12/14/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Highway Projects												
On-Going & Committed Projects												
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$ 106.000		\$ -		\$ -	Continuous	\$ 176.170	\$ -	Sales Tax
OP1	COUNTYWIDE ROAD SAFETY AND SUPPORT FOR MAINTENANCE			\$ 4.000		\$ -		\$ -	Continuous	\$ 6.650	\$ -	Sales Tax
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	Other3
MPO	MPO Data Collection & Analysis(Annually)			\$ 10.800		\$ -		\$ -	Continuous	\$ 17.068	\$ -	TMA
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$ 72.752		\$ -		\$ -	Continuous	\$ 72.752	\$ -	Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$ 18.719		\$ -		\$ -	Committed	\$ 18.719	\$ -	Committed
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$ 2.705		\$ -		\$ -	Committed	\$ 2.705	\$ -	Committed
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$ 8.651		\$ -		\$ -	Committed	\$ 8.651	\$ -	Committed
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$ 36.000		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H300	BRUCE B DOWNS BLVD	S. of BEARSS AVE	S. of PALM SPRINGS BLVD	\$ 50.784		\$ -	Committed	\$ 20.302	Committed	\$ 30.482	\$ -	TMA; OA; Im Fee HC
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	\$ 128.804		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	\$ 27.325		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	\$ 62.907	Committed	\$ 4.389	Committed	\$ 29.259	Committed	\$ 29.259	\$ -	Committed
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		\$ 4.413		\$ -		\$ -	Committed	\$ -	\$ -	TMA
H742	I-275	SR 60 (MEMORIAL HWY)	HIMES AVE	\$ 277.823		\$ -		\$ -	Committed	\$ 277.823	\$ -	SIS
H744	I-275	NB I-275 OFF RAMP TO SR 60 AIRPORT FLYOVER		\$ 26.000		\$ -		\$ -	Committed	\$ 26.000	\$ -	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	\$ 115.181		\$ -		\$ -	Committed	\$ 115.181	\$ -	SIS
H797	I-275	NORTH OF LIVINGSTON RD	I-75	\$ 12.742		\$ -	Committed	\$ 1.000	Committed	\$ 11.724	\$ -	SIS
ITS70	I-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	\$ 4.490	Committed	\$ 0.282		\$ -	Committed	\$ 4.209	\$ -	OA
ITS80	I-275	BEARSS AVE	I-75	\$ 5.261		\$ -		\$ -	Committed	\$ 5.261	\$ -	SIS
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	I-4	\$ 392.496		\$ -	Committed	\$ 16.540	Committed	\$ 375.957	\$ -	Committed
ITS90	I-75	FOWLER AVE	I-275	\$ 4.560		\$ -	Committed	\$ 0.380	Committed	\$ 4.180	\$ -	SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$ 12.910		\$ -		\$ -	Underway	\$ 12.910	\$ -	Committed
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	\$ 8.050		\$ -		\$ -	Committed	\$ 8.050	\$ -	Committed
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	\$ 1.773	Underway	\$ 0.120	Committed	\$ 0.500	Committed	\$ 1.157	\$ -	Developer
H1405	PARK RD	I-4	SAM ALLEN RD	\$ 4.369		\$ -		\$ -	Committed	\$ 4.369	\$ -	TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$ 24.400		\$ -		\$ -	Underway	\$ 24.400	\$ -	Committed
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	\$ 11.100		\$ -		\$ -	Underway	\$ 11.100	\$ -	Committed
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$ 45.429	Committed	\$ 3.169	Committed	\$ 21.130	Committed	\$ 21.130	\$ -	Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	\$ 19.305		\$ -	Committed	\$ 5.954	Committed	\$ 13.352	\$ -	OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	\$ 27.956		\$ -		\$ -	Committed	\$ 27.956	\$ -	Committed
H1890	US HWY 301	TAMPA BYPASS CANAL	FOWLER AVE	\$ 24.662	Completed	\$ -	Completed	\$ -	Committed	\$ 24.662	\$ -	OA
Construction Planned by 2015												
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	\$ 11.000		\$ -		\$ -	2015	\$ 13.420	\$ -	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$ 3.600		\$ -		\$ -	2015	\$ 4.390	\$ -	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	\$ 9.775	2015	\$ 0.778	2015	\$ 5.185	2015	\$ 5.963	\$ -	Developer
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 13.561		\$ -		\$ -	2015	\$ 16.540	\$ -	TMA**
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 1.639		\$ -		\$ -	2015	\$ 2.000	\$ -	TRIP**
H460	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	\$ 5.330	committed	\$ 0.830		\$ -	2015	\$ 5.490	\$ -	Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$ 100.587		\$ -		\$ -	Committed	\$ 100.587	\$ -	SIS
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$ 135.600	Committed	\$ 0.600		\$ -	2015	\$ 164.700	\$ -	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$ 88.262	2015	\$ 7.513	2015	\$ 50.084	2015	\$ 50.084	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 71.311		\$ -		\$ -	2015	\$ 87.000	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 1.000		\$ -		\$ -	2015	\$ 1.220	\$ -	Sales Tax
H1805	TEMPLE TERRACE DOWNTOWN STREETS			\$ 1.500		\$ -		\$ -	2015	\$ 1.830	\$ -	Sales Tax

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);
 TMA = Transportation Management Area funds (Federal)
 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Expressway Authority funds
 Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT = Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
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Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
H130	APOLLO BEACH BLVD EXT	US 41	I-75	\$ 35.000		\$ -		\$ -	2016-2020	\$ 47.950	\$ -	Developer
H135	APOLLO BEACH BLVD EXT	I-75	US 301	\$ 52.474	2015	\$ 4.466	2016-2020	\$ 33.437	2016-2020	\$ 33.437	\$ -	Developer
H220	BIG BEND RD	I-75 N RAMP	SIMMONS LOOP RD	\$ 5.500		\$ -		\$ -	2016-2020	\$ 7.540	\$ -	Sales Tax
H222	BIG BEND RD	SIMMONS LOOP RD	US HWY 301	\$ 12.000		\$ -		\$ -	2016-2020	\$ 16.440	\$ -	Developer
H240	BIG BEND RD EXT	BALM RIVERVIEW RD	BOYETTE RD	\$ 66.601	2016-2020	\$ 5.951	2016-2020	\$ 39.671	2016-2020	\$ 45.621	\$ -	Developer
H375	CITRUS PARK EXT	COUNTRY WAY BLVD	SHELDON	\$ 56.000		\$ -	2016-2020	\$ 38.360	2016-2020	\$ 38.360	\$ -	Sales Tax
ITS40	CITY OF PLANT CITY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 1.970		\$ -		\$ -	2016-2020	\$ 2.699	\$ -	Ad Val PC
ITS10	CITY OF TAMPA	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 8.250		\$ -		\$ -	2016-2020	\$ 11.303	\$ -	TMA
ITS20	COURTNEY CAMPBELL CSWY	PINELLAS COUNTY	VETERANS EXPY.	\$ 3.350		\$ -		\$ -	2016-2020	\$ 4.590	\$ -	OA
H420	CR 39 (ALEXANDER)	I-4	KNIGHTS GRIFFIN RD	\$ 29.900		\$ -		\$ -	2016-2020	\$ 40.963	\$ -	OA**
H570	FLORIDA AVE	VIOLET	WATERS AVE	\$ 5.098		\$ -		\$ -	2016-2020	\$ 6.985	\$ -	OA
ITS30	GANDY BLVD	PINELLAS COUNTY	LEE ROY SELMON	\$ 2.300		\$ -		\$ -	2016-2020	\$ 3.151	\$ -	OA
H580	GANDY BLVD - (ELEV. STRUCTURE)	DALE MABRY HWY	GANDY BRIDGE	\$ 115.120	underway	\$ -	2015	\$ 0.146	2016-2020	\$ 157.550	\$ -	THEA
H620	GORNTO LAKE RD	BRANDON TOWN CENTER	SR 60	\$ 8.000	2016-2020	\$ 1.320	2016-2020	\$ 4.820	2016-2020	\$ 4.820	\$ -	Sales Tax
H670	HANNA AVE	NEBRASKA AVE	56TH ST	\$ 9.303		\$ -		\$ -	2016-2020	\$ 12.745	\$ -	Other2
H741	I-275	HOWARD FRANKLAND BRIDGE	HIMES AVE	\$ 63.498		\$ -		\$ -	2016-2020	\$ 86.993	\$ -	SIS
H855	I-75	N OF BB DOWNS BLVD	S OF SR 56	\$ 37.768		\$ -	Committed	\$ 0.777	Committed	\$ 36.991	\$ -	SIS
H859	I-75	AT GIBSONTON DRIVE	INTERCHANGE	\$ 25.000		\$ -		\$ -	2016-2020	\$ 30.500	\$ -	Sales Tax
H920	KENNEDY BLVD/SR 60	MEMORIAL HWY	CHURCH ST.	\$ 3.584		\$ -		\$ -	2016-2020	\$ 4.910	\$ -	TMA
H930	KENNEDY BLVD/SR 60	CHURCH ST.	ASHLEY ST.	\$ 7.863		\$ -		\$ -	2016-2020	\$ 10.773	\$ -	TMA
H1040	LITHIA PINECREST RD	SR 60	LUMSDEN RD	\$ 8.300		\$ -		\$ -	2016-2020	\$ 11.370	\$ -	Sales Tax
H1100	LUTZ LAKE FERN RD	SUNCOAST PARKWAY	DALE MABRY HWY	\$ 71.729	Committed	\$ 6.617	Committed	\$ 44.110	2016-2020	\$ 28.770	\$ -	Sales Tax
H1200	MARITIME BLVD	HOOKERS POINT	20TH ST	\$ 3.196		\$ -		\$ -	2016-2020	\$ 4.379	\$ -	TMA
H1350	OAKFIELD DR	LAKEWOOD DR	KINGS AVE	\$ 2.663		\$ -		\$ -	2016-2020	\$ 3.649	\$ -	Im Fee HC
H1550	SAM ALLEN RD	SR 39	PARK RD	\$ 33.273	Committed	\$ 3.120	Committed	\$ 2.503	2016-2020	\$ 37.881	\$ -	TMA**
H1600	SLIGH AVE	ARMENIA AVE	FLORIDA AVE	\$ 2.962		\$ -		\$ -	2016-2020	\$ 4.057	\$ -	TMA
H1680	SR 574	PARSONS AVE	KINGSWAY	\$ 28.160	Underway	\$ -	2015	\$ 25.266	2016-2020	\$ 10.207	\$ -	OA
OP3	SUN CITY CENTER ROADWAY IMPROVEMENTS			\$ 8.000	2016-2020	\$ 1.320		\$ -	2016-2020	\$ 9.640	\$ -	Sales Tax
H1842	TURKEY CREEK RD	SYDNEY RD	AIRPORT RD	\$ 4.670		\$ -		\$ -	2016-2020	\$ 6.400	\$ -	Sales Tax
H1865	US HWY 301	SR 674	BALM RD	\$ 25.000		\$ -		\$ -	2016-2020	\$ 34.250	\$ -	Sales Tax
H1865	US HWY 301	SR 674	BALM RD	\$ 16.241		\$ -		\$ -	2016-2020	\$ 22.250	\$ -	OA
H1865	US HWY 301	SR 674	BALM RD	\$ 8.759	Underway	\$ -	Underway	\$ -	2016-2020	\$ 12.000	\$ -	TRIP
H1950	VAN DYKE RD	TOBACCO RD	WHIRLEY RD	\$ 75.224	2015	\$ 5.985	2015	\$ 39.901	2016-2020	\$ 51.530	\$ -	Sales Tax
Construction Planned During 2021 - 2025												
H20	22ND ST	HILLSBOROUGH AVE	21ST AVE	\$ 9.800		\$ -		\$ -	2021-2025	\$ 15.780	\$ -	Sales Tax
H90	78TH ST	MADISON AVE	CAUSEWAY BLVD	\$ 4.264		\$ -		\$ -	2021-2025	\$ 6.865	\$ -	TMA
H95	78TH ST	HARNEY RD	TEMPLE TERRACE HWY	\$ 3.000	2021-2025	\$ 0.580		\$ -	2021-2025	\$ 4.250	\$ -	Sales Tax
H160	ARMENIA AVE	BUSCH BLVD	FLETCHER AVE	\$ 6.877		\$ -		\$ -	2021-2025	\$ 11.072	\$ -	TMA
H180	BELL SHOALS RD	BOYETTE RD	BLOOMINGDALE AVE	\$ 30.000		\$ -		\$ -	2021-2025	\$ 48.300	\$ -	Developer
H190	BELL SHOALS RD	BLOOMINGDALE AVE	LITHIA PINECREST RD	\$ 5.237		\$ -		\$ -	2021-2025	\$ 8.432	\$ -	TMA
H344	CASS ST	ASHLEY ST	TYLER ST	\$ 0.906		\$ -		\$ -	2021-2025	\$ 1.459	\$ -	Other2
H520	FALKENBURG RD	78TH ST	EAGLE PALM	\$ 45.799	2021-2025	\$ 4.809	2021-2025	\$ 32.059	2021-2025	\$ 36.868	\$ -	Developer
H530	FALKENBURG RD	BRYAN RD	HILLSBOROUGH AVE	\$ 21.295	2021-2025	\$ 2.236	2021-2025	\$ 14.907	2021-2025	\$ 17.143	\$ -	Developer
H550	FISHHAWK BLVD	BELL SHOALS RD	LITHIA PINECREST	\$ 136.475	2021-2025	\$ 14.330	2021-2025	\$ 95.533	2021-2025	\$ 109.863	\$ -	Developer
H857	I-75	AT BIG BEND ROAD	INTERCHANGE	\$ 40.000		\$ -		\$ -	2021-2025	\$ 64.400	\$ -	Sales Tax
H860	INDEPENDENCE PKWY	MEMORIAL HWY	VETERAN'S EXPRESSWAY	\$ 60.737	2015	\$ 2.261	2016-2020	\$ 16.928	2021-2025	\$ 74.909	\$ -	Other2
H950	KINGS AVE	SR60/BRANDON BLVD	VICTORIA ST	\$ 1.347		\$ -		\$ -	2021-2025	\$ 2.169	\$ -	TMA

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					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
H960	KINGSWAY RD	SR60/BRANDON BLVD	M L KING BLVD	\$ 8.188		\$ -		\$ -	2021-2025	\$ 13.182	\$ -	Im Fee HC
H1043	LITHIA PINECREST RD	LUMSDEN RD	BLOOMINGDALE AVE	\$ 7.701		\$ -		\$ -	2021-2025	\$ 12.398	\$ -	Sales Tax
H1070	LOIS AVE	KENNEDY BLVD	BOY SCOUT BLVD	\$ 3.132		\$ -		\$ -	2021-2025	\$ 5.043	\$ -	TE
H1150	M L KING BLVD	MCINTOSH RD	SAMMONDS RD	\$ 9.717		\$ -		\$ -	2021-2025	\$ 15.644	\$ -	OA
H1170	MADISON AVE	US 41	66TH STREET	\$ 35.399	2021-2025	\$ 3.976	2021-2025	\$ 26.508	2021-2025	\$ 26.508	\$ -	Developer
H1180	MANHATTAN AVE	HENRY AVE	SLIGH AVE	\$ 1.922		\$ -		\$ -	2021-2025	\$ 3.095	\$ -	Im Fee Ta
H1215	MEADOW POINTE RD	OAK PRESERVE BLVD	PASCO COUNTY LINE	\$ 20.098	2021-2025	\$ 2.257	2021-2025	\$ 15.050	2021-2025	\$ 15.050	\$ -	Developer
H1290	NEBRASKA	HILLSBOROUGH AVE	BUSCH BLVD	\$ 6.679		\$ -		\$ -	2021-2025	\$ 10.754	\$ -	TMA
H1365	OAK PRESERVE BLVD	KINNAN ST	MORRIS BRIDGE RD	\$ 94.952	2021-2025	\$ 10.665	2021-2025	\$ 71.104	2021-2025	\$ 71.104	\$ -	Developer
H1430	PROGRESS BLVD	FALKENBURG RD	I-75	\$ 25.256	2021-2025	\$ 2.840	2021-2025	\$ 18.910	2021-2025	\$ 18.910	\$ -	Developer
H1610	SLIGH AVE	56TH ST	US HWY 301	\$ 4.634		\$ -		\$ -	2021-2025	\$ 7.460	\$ -	TMA
H1640	SOUTH COUNTY N/S ROAD W OF I-75	APOLLO BEACH BLVD EXT	BIG BEND RD	\$ 37.382	2021-2025	\$ 3.925	2021-2025	\$ 26.167	2021-2025	\$ 30.093	\$ -	Developer
H1670	SR 39	PARK RD	ALABAMA ST	\$ 1.760		\$ -		\$ -	2021-2025	\$ 2.833	\$ -	TMA
H1730	SR 60	US HWY 301	FALKENBURG RD	\$ 28.930	2016-2020	\$ 2.274	2016-2020	\$ 14.563	2021-2025	\$ 26.790	\$ -	OA
H1749	SUMMERFIELD BLVD	BIG BEND RD	WEST LAKE RD	\$ 1.457		\$ -	2021-2025	\$ 2.345		\$ -	\$ -	Developer
H1770	SWANN AVE	HOWARD AVE	BAYSHORE BLVD	\$ 2.096		\$ -		\$ -	2021-2025	\$ 3.375	\$ -	Im Fee Ta
H1845	TYLER ST	ASHLEY ST	CASS ST	\$ 0.843		\$ -		\$ -	2021-2025	\$ 1.360	\$ -	Other2
H1930	US HWY 92	SR 600	REYNOLDS ST	\$ 2.197		\$ -		\$ -	2021-2025	\$ 3.538	\$ -	Ad Val PC
H1940	VAN DYKE RD	GUNN HWY	TOBACCO RD	\$ 1.812		\$ -		\$ -	2021-2025	\$ 2.917	\$ -	TMA
H1960	VETERANS EXPWY	COURTNEY CAMPBELL	SUNCOAST PKWY	\$ 376.261	Committed	\$ 24.539	2016-2020	\$ 224.121	2021-2025	\$ 302.890	\$ -	Turnpike
H1990	WATERS AVE	ARMENIA AVE	NEBRASKA AVE	\$ 5.321		\$ -		\$ -	2021-2025	\$ 8.567	\$ -	TMA
Construction Planned During 2026 - 2030												
H70	30TH ST	19TH AVE	APOLLO BEACH BLVD	\$ 69.945	2016-2020	\$ 6.249	2016-2020	\$ 41.663	2026-2030	\$ 66.098	\$ -	Developer
H100	7TH AVE	22ND ST	50TH ST	\$ 8.000		\$ -		\$ -	2026-2030	\$ 15.120	\$ -	Sales Tax
H150	ARMENIA AVE	TAMPA BAY BLVD	SLIGH AVE	\$ 5.919		\$ -		\$ -	2026-2030	\$ 11.187	\$ -	Im Fee Ta
H215	BIG BEND RD	COVINGTON GARDEN DR	I-75 N RAMP	\$ 9.000		\$ -		\$ -	2026-2030	\$ 17.017	\$ -	Developer
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 15.138	2016-2020	\$ 7.777	2016-2020	\$ 12.961		\$ -	\$ -	OA
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 66.227		\$ -	2021-2025	\$ 45.696	2026-2030	\$ 71.525	\$ -	OA
ORB940	COUNTYWIDE PAVED SHOULDERS / BIKE LANES			\$ 12.500		\$ -		\$ -	2026-2030	\$ 23.630	\$ -	Sales Tax
H510	EUCLID AVE	DALE MABRY HWY	BAYSHORE BLVD	\$ 2.122		\$ -		\$ -	2026-2030	\$ 4.010	\$ -	Im Fee Ta
H650	GUNN HWY	EHRlich RD	CITRUS POINTE DR	\$ 0.964		\$ -		\$ -	2026-2030	\$ 1.822	\$ -	TMA
H690	HENDERSON BLVD	BAY TO BAY BLVD	LOIS AVE	\$ 1.624		\$ -		\$ -	2026-2030	\$ 3.070	\$ -	TMA
H720	HILLSBOROUGH AVE	50TH ST	ORIENT RD	\$ 59.860	2016-2020	\$ 5.721	2021-2025	\$ 44.825	2026-2030	\$ 52.621	\$ -	OA
ITS50	HILLSBOROUGH COUNTY ADVANCED TRAFFIC MANAGEMENT SYSTEM			\$ 2.400		\$ -		\$ -	2026-2030	\$ 4.536	\$ -	TMA
H795	I-275	N. OF US 41	NORTH OF LIVINGSTON RD	\$ 23.803		\$ -	Committed	\$ 1.000	Committed	\$ 22.803	\$ -	SIS
H810	I-275	HOWARD FRANKLAND BRIDGE		\$ 259.050	Committed	\$ 23.550			2026-2030	\$ 445.095	\$ -	Other1
H1044	LITHIA PINECREST RD	BLOOMINGDALE AVE	ADELAIDE DR	\$ 20.000		\$ -		\$ -	2026-2030	\$ 37.800	\$ -	Developer
H1046	LITHIA PINECREST RD	ADELAIDE DR	FISHAWK TRAILS	\$ 75.000		\$ -		\$ -	2026-2030	\$ 141.750	\$ -	Sales Tax
H1160	MACDILL AVE	MACDILL AFB	BAY TO BAY BLVD	\$ 8.930		\$ -		\$ -	2026-2030	\$ 16.878	\$ -	TMA
H1164	MACDILL AVE	BAY TO BAY BLVD	COLUMBUS DR	\$ 7.567		\$ -		\$ -	2026-2030	\$ 14.302	\$ -	TMA
H1210	MAYDELL DR	CAUSEWAY BLVD	ADAMO DR	\$ 5.329		\$ -		\$ -	2026-2030	\$ 10.072	\$ -	TMA
H1420	PAULS DR	BRANDON PKWY	SR 60	\$ 7.600		\$ -		\$ -	2026-2030	\$ 14.360	\$ -	Sales Tax
H1700	SR 60 (NB INTERCHANGE)	I-275	SPRUCE ST	\$ 173.394		\$ -	2026-2030	\$ 145.200	2026-2030	\$ 182.517	\$ -	SIS
H1810	TARPON SPRINGS RD	PINELLAS COUNTY	GUNN HWY	\$ 4.773		\$ -		\$ -	2026-2030	\$ 9.020	\$ -	TMA
OP2	TEMPLE TERRACE SUPPORT FOR MAINTENANCE			\$ 3.100		\$ -		\$ -	2026-2030	\$ 5.860	\$ -	Sales Tax
H145	ARMENIA AVE	SLIGH AVE	WATERS AVE	\$ 2.408		\$ -		\$ -	2031-2035	\$ 5.345	\$ -	Im Fee Ta
H700	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 4.885		\$ -		\$ -	2031-2035	\$ 10.845	\$ -	Im Fee Ta
H910	JOHN MOORE RD	BLOOMINGDALE AVE	LUMSDEN RD	\$ 5.364		\$ -		\$ -	2031-2035	\$ 11.907	\$ -	TMA
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 35.000		\$ -		\$ -	2031-2035	\$ 77.700	\$ -	Sales Tax

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Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12; 9/11/12; 12/14/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 91.000		\$ -		\$ -	Unfunded		\$ 91.000	Unfunded
Construction Planned During 2031 - 2035												
H1510	SAM ALLEN RD	FORBES RD	ALEXANDER ST EXT	\$ 3.822		\$ -		\$ -	2031-2035	\$ 8.486	\$ -	TE
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 23.465	Committed	\$ 2.867	2021-2025	\$ 33.163		\$ -	\$ -	OA
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 41.292		\$ -	2026-2030	\$ 25.953	2031-2035	\$ 61.183	\$ -	OA
H1710	SR 60 (SB INTERCHANGE)	I-275	SPRUCE ST	\$ 65.909	2026-2030	\$ 13.893	2026-2030	\$ 4.158	2031-2035	\$ 125.115	\$ -	SIS
H1740	SR 674	US 301	CR 579/SAFFOLD RD	\$ 66.744	2026-2030	\$ 8.801	2026-2030	\$ 58.673	2031-2035	\$ 68.917	\$ -	OA
H2010	WESTSHORE BLVD	GANDY BLVD	BEACH PARK DRIVE	\$ 8.459		\$ -		\$ -	2031-2035	\$ 18.780	\$ -	TMA
H2020	WESTSHORE BLVD	GRAY ST	BOY SCOUT BLVD	\$ 26.648	2026-2030	\$ 4.910	2031-2035	\$ 26.690		\$ -	\$ -	Sales Tax
H2040	WHEELER ST	M L KING ST	REYNOLDS ST	\$ 12.906		\$ -		\$ -	2031-2035	\$ 28.651	\$ -	TMA
Construction Expected After 2035												
H480	DALE MABRY FRT RD E/W	CHEVAL BLVD	US HWY 41	\$ 316.800	Committed	\$ 2.000	Unfunded	\$ -	Unfunded	\$ -	\$ 314.800	OA
H800	I-275	W OF KENNEDY RAMPS	MEMORIAL HWY BRIDGE	\$ 30.017	2031-2035	\$ 7.173	2031-2035	\$ 4.476	Unfunded	\$ -	\$ 24.770	SIS
H840	I-75	AT I-4	INTERCHANGE	\$ 64.954	2016-2020	\$ 8.642	2021-2025	\$ 10.475	Unfunded	\$ -	\$ 52.140	SIS
H850	I-75	N OF I-4	S OF FOWLER AVE	\$ 117.597	2026-2030	\$ 24.519	2031-2035	\$ 38.481	Unfunded	\$ -	\$ 87.290	SIS
ITS85	I-75	MANATEE COUNTY	BLOOMINGDALE AVE	\$ 4.093	Committed	\$ 0.593		\$ -	Unfunded	\$ -	\$ 3.500	OA
H1760	SUNCOAST PARKWAY	VETERANS EXPWY	PASCO COUNTY	\$ 162.646	2026-2030	\$ 16.715	2031-2035	\$ 130.887	Unfunded	\$ -	\$ 94.844	Turnpike
H1800	TAMPA BAY BLVD	HIMES AVE	ARMENIA AVE	\$ 33.666	2031-2035	\$ 4.378	Unfunded	\$ -	Unfunded	\$ -	\$ 31.694	TMA
H1860	US HWY 301	MANATEE COUNTY	SR 674	\$ 138.481	2021-2025	\$ 14.541	Unfunded	\$ -	Unfunded	\$ -	\$ 129.450	OA
H1900	US HWY 41	19TH AVE NE	MADISON AVE	\$ 466.458	2031-2035	\$ 67.535	Unfunded	\$ -	Unfunded	\$ -	\$ 436.037	OA
H1910	US HWY 92	PARK RD	COUNTY LINE RD	\$ 90.498	2026-2030	\$ 11.155	Unfunded	\$ -	Unfunded	\$ -	\$ 84.596	OA
H1920	US HWY 92	GARDEN LANE	THONOTOSASSA RD	\$ 341.155	2031-2035	\$ 49.393	Unfunded	\$ -	Unfunded	\$ -	\$ 318.906	TMA
Bike / Trail Projects												
On-Going & Committed Projects												
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	\$ 9.512		\$ -		\$ -	2009-2015	\$ 9.512	\$ -	TIGER
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	\$ 0.438		\$ -		\$ -	2009-2015	\$ 0.438	\$ -	Other2
ORT277	HILLSBOROUGH RIVER GREENWAY - DOYLE CARLTON RIVERWALK SEGMENT	DAVID A STRAZ CENTER	WATER WORKS PARK	\$ 3.775	2009-2015	\$ 0.450		\$ -	2009-2015	\$ 3.325	\$ -	Other2
ORT279	HILLSBOROUGH RIVER GREENWAY - HEIGHTS RIVERWALK SEGMENT	WATER WORKS PARK	NORTH BOULEVARD	\$ 2.800	2016-2020	\$ 0.411		\$ -	2016-2020	\$ 3.425	\$ -	Developer
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	\$ 1.431	2009-2015	\$ 0.884		\$ -	2009-2015	\$ 0.548	\$ -	TIGER
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	\$ 0.477	2009-2015	\$ 0.295		\$ -	2009-2015	\$ 0.183	\$ -	THEA
ORT375	SELMON GREENWAY TRAIL	14TH STREET	19TH STREET	\$ 1.095	2009-2015	\$ 0.082		\$ -	2009-2015	\$ 1.012	\$ -	TE
ORT70	South Coast Greenway (Phase I)	College Avenue	19th Avenue	\$ 2.073		\$ -		\$ -	Committed	\$ 2.073	\$ -	Committed
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY LINE	BEN T DAVIS BEACH ENTRANCE	\$ 14.049		\$ -		\$ -	Committed	\$ 14.049	\$ -	STE
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	\$ 0.571		\$ -		\$ -	Committed	\$ 0.571	\$ -	OA
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	BRIDGE #064 /U-PATH @ VETERANS EXPWY	\$ 0.786		\$ -		\$ -	Committed	\$ 0.786	\$ -	STE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 0.030	Continuous	\$ 0.010		\$ -	Continuous	\$ 0.040	\$ -	Im Fee Ta
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 1.798	Continuous	\$ 0.290		\$ -	Continuous	\$ 2.180	\$ -	OA
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 5.327	Continuous	\$ 0.990		\$ -	Continuous	\$ 7.600	\$ -	Other2
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 2.764	Continuous	\$ 0.680		\$ -	Continuous	\$ 3.590	\$ -	TE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 4.565	Continuous	\$ 0.850		\$ -	Continuous	\$ 6.500	\$ -	TMA
ORB960	19TH AVE & SHELL POINT RD	EG SIMMONS PARK & 32ND ST	US HWY 301 & 21ST ST	\$ 9.000		\$ -		\$ -	2016-2020	\$ 12.330	\$ -	Sales Tax
ORB920	50TH STREET	DRUID HILLS	FOWLER AVE	\$ 0.441	2016-2020	\$ 0.070		\$ -	2016-2020	\$ 0.534	\$ -	Im Fee TT

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Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
ORB520	NEBRASKA AVE (or alt rte Fla)	FOWLER AVE	FLORIDA/NEBRASKA	\$ 0.055	2016-2020	\$ 0.009	\$ -	2016-2020	\$ 0.066	\$ -	TE	
ORB530	NEBRASKA AVE (or alt rte Fla)	HILLSBOROUGH AVE	FOWLER AVE	\$ 0.107	2016-2020	\$ 0.017	\$ -	2016-2020	\$ 0.130	\$ -	TE	
ORB690	SR 60 / BRANDON BLVD (alt rte Woodberry/Victoria/Clay)	GORNTO LAKE RD	VALRICO RD	\$ 1.768	2016-2020	\$ 0.279	\$ -	2016-2020	\$ 2.142	\$ -	OA	
ORT80	South Coast Greenway (Phase II)	19th Avenue	Big Bend Road	\$ 1.834	2016-2020	\$ 0.290	\$ -	2016-2020	\$ 2.222	\$ -	Developer	
ORT60	TEMPLE TERRACE MULTI-USE TRAIL	TEMPLE TERRACE HWY	RAILROAD PARK	\$ 2.000		\$ -	\$ -	2015	\$ 2.440	\$ -	TE	
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 3.500	2015	\$ 4.270	\$ -		\$ -	\$ -	TE	
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 5.000		\$ -	\$ -	2016-2020	\$ 6.850	\$ -	TMA	
ORB580	US HWY 41	CAUSEWAY	ADAMO DR/SR 60	\$ 0.925	2016-2020	\$ 0.146	\$ -	2016-2020	\$ 1.121	\$ -	OA	
ORB900	WHITEWAY DR	50TH STREET	RIVERHILLS DR	\$ 0.570	2016-2020	\$ 0.090	\$ -	2016-2020	\$ 0.691	\$ -	Im Fee TT	
Construction Planned During 2021 - 2025												
ORB710	BEARSS AVE	DALE MABRY HWY	22ND ST	\$ 2.755	2021-2025	\$ 0.512	\$ -	2021-2025	\$ 3.924	\$ -	TMA	
ORB720	BLOOMINGDALE AVE	BELL SHOALS RD	CADE LN	\$ 0.372	2021-2025	\$ 0.069	\$ -	2021-2025	\$ 0.529	\$ -	TMA	
ORB910	DRUID HILLS RD	50TH STREET	RIVERHILLS DR	\$ 0.004	2021-2025	\$ 0.001	\$ -	2021-2025	\$ 0.006	\$ -	Im Fee TT	
ORB620	GUNN HWY	CITRUS PARK DR	HENDERSON RD	\$ 0.605	2021-2025	\$ 0.112	\$ -	2021-2025	\$ 0.862	\$ -	TMA	
ORB540	HENDERSON RD	LINEBAUGH AVE	GUNN HWY	\$ 0.763	2021-2025	\$ 0.142	\$ -	2021-2025	\$ 1.086	\$ -	TMA	
ORB930	RIDGEDALE RD	DRUID HILLS	RIVERHILLS DR	\$ 0.002	2021-2025	\$ 0.000	\$ -	2021-2025	\$ 0.004	\$ -	Im Fee TT	
ORT90	SOUTH COAST GREENWAY (PHASE III)	BIG BEND RD	SYMMES ROAD	\$ 0.920	2021-2025	\$ 0.170	\$ -	2021-2025	\$ 1.310	\$ -	TMA	
ORT100	SOUTH COAST GREENWAY (PHASE IV)	SR 674	LITTLE MANATEE RIVER	\$ 0.920	2021-2025	\$ 0.170	\$ -	2021-2025	\$ 1.310	\$ -	TMA	
ORT130	SOUTH COAST GREENWAY (PHASE V)	MADISON AVE	WILLIAMS PARK	\$ 1.220	2021-2025	\$ 0.230	\$ -	2021-2025	\$ 1.740	\$ -	TMA	
ORT140	SOUTH COAST GREENWAY (PHASE VI)	WILLIAMS PARK	GARDENVILLE PARK	\$ 0.920	2021-2025	\$ 0.170	\$ -	2021-2025	\$ 1.310	\$ -	TMA	
ORB680	WATERS AVE	ANDERSON RD	DALE MABRY HWY	\$ 0.948	2021-2025	\$ 0.176	\$ -	2021-2025	\$ 1.351	\$ -	TE	
ORB730	WATERS AVE	SHELDON RD	ANDERSON RD	\$ 1.301	2021-2025	\$ 0.242	\$ -	2021-2025	\$ 1.853	\$ -	TE	
ORT300	WEST TAMPA GREENWAY/BOY SCOUT RD	M L KING BLVD	MEMORIAL HWY	\$ 1.485	2021-2025	\$ 0.276	\$ -	2021-2025	\$ 2.115	\$ -	TE	
Construction Planned During 2026 - 2030												
ORB790	BLOOMINGDALE AVE	US HWY 301	BELL SHOALS RD	\$ 0.057	2026-2030	\$ 0.012	\$ -	2026-2030	\$ 0.095	\$ -	TE	
ORB670	FLETCHER AVE	N BOULEVARD	22ND ST	\$ 0.953	2021-2025	\$ 0.180	\$ -	2026-2030	\$ 1.590	\$ -	TMA	
ORB600	GUNN HWY	N MOBLEY RD	SHELDON RD	\$ 1.137	2026-2030	\$ 0.248	\$ -	2026-2030	\$ 1.901	\$ -	TE	
ORB820	LUMSDEN RD	LITHIA PINECREST	DOVER RD	\$ 1.375	2021-2025	\$ 0.255	\$ -	2026-2030	\$ 2.299	\$ -	TMA	
ORB700	LUMSDEN RD (alt rte Brooker)	KINGS AVE	LITHIA PINECREST	\$ 0.560	2021-2025	\$ 0.104	\$ -	2026-2030	\$ 0.936	\$ -	TMA	
ORB760	M L KING BLVD	BROADWAY AVE	PINE ST	\$ 0.324	2021-2025	\$ 0.060	\$ -	2026-2030	\$ 0.542	\$ -	TE	
ORT50	SOUTH TAMPA GREENWAY	FRIENDSHIP TRAIL, MACDILL	BAYSHORE BLVD	\$ 5.501	2026-2030	\$ 1.200	\$ -	2026-2030	\$ 9.198	\$ -	TMA	
ORB550	US HWY 301	BALM RIVERVIEW	GORNTO LAKE RD	\$ 0.021	2026-2030	\$ 0.005	\$ -	2026-2030	\$ 0.035	\$ -	OA	
ORB570	US HWY 41	PORT SUTTON RD	CAUSEWAY BLVD	\$ 0.520	2026-2030	\$ 0.113	\$ -	2026-2030	\$ 0.870	\$ -	TE	
ORB640	VALRICO RD	LITHIA PINECREST RD	SR 60	\$ 1.032	2021-2025	\$ 0.192	\$ -	2026-2030	\$ 1.725	\$ -	TMA	
Construction Planned During 2031 - 2035												
ORT340	PALM RIVER (NORTH) BYPASS CANAL CONNECTOR	MCKAY BAY GREENWAY	BYPASS CANAL	\$ 0.972	2031-2035	\$ 0.249	\$ -	2031-2035	\$ 1.909	\$ -	TE	
Pedestrian Projects												
On-Going & Committed Projects												
PEC30	FLORIDA AVE	HARRISON ST	LAKE AVE S	\$ 0.917	Committed	\$ 0.106	\$ -	Committed	\$ 0.811	\$ -	Other2	
PEC530	POLK ST	ASHLEY ST	JEFFERSON ST	\$ 0.212	Committed	\$ 0.024	\$ -	Committed	\$ 0.187	\$ -	Other2	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 3.538		\$ -	\$ -	2021-2025	\$ 5.697	\$ -	Other2	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236		\$ -	\$ -	2026-2030	\$ 6.687	\$ -	Other2	
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236	2016-2020	\$ 0.956	\$ -	2031-2035	\$ 7.855	\$ -	Other2	

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					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
SWG10	SEGMENTS IN PLANT CITY WITH SIDEWALKS 100% MISSING			\$ 1.838	2016-2020	\$ 0.291		\$ -	2026-2030	\$ 3.074	\$ -	Ad Val PC
SWG30	SEGMENTS IN TEMPLE TERRACE WITH SIDEWALKS 100% MISSING			\$ 0.484	2021-2025	\$ 0.090		\$ -	2021-2025	\$ 0.690	\$ -	Im Fee TT
Construction Planned During 2016 - 2020												
PEC170	78TH ST	CAUSEWAY BLVD	LEE ROY SELMON	\$ 1.005	2016-2020	\$ 0.159		\$ -	2016-2020	\$ 1.218	\$ -	TE
PEC190	ARMENIA AVE	GREEN ST	M L KING BLVD	\$ 0.899	2016-2020	\$ 0.142		\$ -	2016-2020	\$ 1.090	\$ -	TE
PEC210	BROREIN ST	TAMPA ST	JEFFERSON ST	\$ 0.159	2016-2020	\$ 0.025		\$ -	2016-2020	\$ 0.192	\$ -	TE
PEC290	FLETCHER AVE	I-275	56TH ST	\$ 1.957	2016-2020	\$ 0.310		\$ -	2016-2020	\$ 2.370	\$ -	TE
PEC300	FLORIDA AVE	ICE PALACE DR	HARRISON ST	\$ 0.529	2016-2020	\$ 0.084		\$ -	2016-2020	\$ 0.641	\$ -	TMA
PEC40	FOWLER AVE	I-275	56TH ST	\$ 2.032	2016-2020	\$ 0.321		\$ -	2016-2020	\$ 2.463	\$ -	OA
PEC340	HANLEY	HILLSBOROUGH AVE	WATERS AVE	\$ 1.058	2016-2020	\$ 0.167		\$ -	2016-2020	\$ 1.282	\$ -	TE
PEC70	HILLSBOROUGH AVE	MEMORIAL HWY	GEORGE RD	\$ 1.045	2016-2020	\$ 0.165		\$ -	2016-2020	\$ 1.267	\$ -	TE
PEC480	NEBRASKA AVE	WASHINGTON ST	KENNEDY BLVD	\$ 0.106	2016-2020	\$ 0.017		\$ -	2016-2020	\$ 0.128	\$ -	TE
PEC560	ROME AVE	M L KING BLVD	WATERS AVE	\$ 1.587	2016-2020	\$ 0.251		\$ -	2016-2020	\$ 1.923	\$ -	TE
PEC100	SR 60	RIDGEWOOD AVE	VALRICO RD	\$ 0.712	2016-2020	\$ 0.113		\$ -	2016-2020	\$ 0.863	\$ -	TE
PEC120	SR 60 / KENNEDY BLVD	HENDERSON BLVD	CHANNELSIDE DR	\$ 1.640	2016-2020	\$ 0.259		\$ -	2016-2020	\$ 1.987	\$ -	TE
PEC590	SR 674	US HWY 41	CR 579	\$ 4.443	2016-2020	\$ 0.702		\$ -	2016-2020	\$ 5.385	\$ -	TMA
PEC690	ZACK ST	ASHLEY ST	NEBRASKA AVE	\$ 0.317	2016-2020	\$ 0.050		\$ -	2016-2020	\$ 0.385	\$ -	Other2
Construction Planned During 2021 - 2025												
PEC20	DALE MABRY HWY	BAY TO BAY BLVD	COLUMBUS DR	\$ 1.747	2021-2025	\$ 0.325		\$ -	2021-2025	\$ 2.489	\$ -	TMA
PEC60	HILLSBOROUGH AVE	WESTSHORE BLVD	HIMES AVE	\$ 0.659	2021-2025	\$ 0.138		\$ -	2021-2025	\$ 0.922	\$ -	TE
PEC430	LOIS AVE	HENDERSON BLVD	KENNEDY BLVD	\$ 0.635	2016-2020	\$ 0.100		\$ -	2021-2025	\$ 0.904	\$ -	TE
PEC520	PLATT/CHANNELSIDE	ASHLEY ST	FLORIDA AVE	\$ 0.106	2021-2025	\$ 0.020		\$ -	2021-2025	\$ 0.151	\$ -	TMA
PEC90	SR 60	I-75	RIDGEWOOD AVE	\$ 1.602	2016-2020	\$ 0.253		\$ -	2021-2025	\$ 2.282	\$ -	TE
PEC610	TAMPA ST	BROREIN ST	HARRISON ST	\$ 0.370	2021-2025	\$ 0.069		\$ -	2021-2025	\$ 0.527	\$ -	TMA
PEC640	TYLER ST	ASHLEY ST	CASS ST	\$ 0.212	2021-2025	\$ 0.039		\$ -	2021-2025	\$ 0.301	\$ -	TMA
Construction Planned During 2026 - 2030												
PEC160	56TH ST	BULLARD PKWY	FOWLER AVE	\$ 1.322	2026-2030	\$ 0.288		\$ -	2026-2030	\$ 2.211	\$ -	Im Fee TT
PEC165	56TH ST	FOWLER AVE	FLETCHER AVE	\$ 1.900		\$ -		\$ -	2026-2030	\$ 3.590	\$ -	Sales Tax
PEC180	7TH AVE	NEBRASKA AVE	22ND ST	\$ 0.529	2021-2025	\$ 0.098		\$ -	2026-2030	\$ 0.884	\$ -	TE
PEC200	ASHLEY ST	CHANNELSIDE DR	TYLER ST	\$ 0.370	2026-2030	\$ 0.081		\$ -	2026-2030	\$ 0.619	\$ -	TE
PEC230	CASS ST	ASHLEY ST	TYLER ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TE
PEC10	DALE MABRY HWY	WATERS AVE	FLETCHER AVE	\$ 1.497	2026-2030	\$ 0.326		\$ -	2026-2030	\$ 2.502	\$ -	TE
PEC370	HARRISON ST	TAMPA ST	FRANKLIN ST	\$ 0.032	2026-2030	\$ 0.007		\$ -	2026-2030	\$ 0.053	\$ -	TMA
PEC410	JACKSON ST	ASHLEY ST	MERIDIAN ST	\$ 0.370	2026-2030	\$ 0.081		\$ -	2026-2030	\$ 0.619	\$ -	TMA
PEC470	MORGAN ST	ST PETE TIMES FORUM DR	HARRISON ST	\$ 0.476	2026-2030	\$ 0.104		\$ -	2026-2030	\$ 0.796	\$ -	Other2
PEC490	PALM AVE	FLORIDA AVE	22ND ST	\$ 0.793	2026-2030	\$ 0.173		\$ -	2026-2030	\$ 1.327	\$ -	TMA
PEC500	PIERCE ST	WHITING ST	CASS ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TMA
PEC570	ROME AVE	KENNEDY BLVD	COLUMBUS DR	\$ 0.707	2021-2025	\$ 0.149		\$ -	2026-2030	\$ 1.163	\$ -	TE
PEC400	ST PETE TIMES FORUM DR	FRANKLIN ST	GUNN ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TMA
PEC620	TEMPLE TERRACE HWY	MORRIS BRIDGE RD	HARNEY RD	\$ 0.159	2026-2030	\$ 0.035		\$ -	2026-2030	\$ 0.265	\$ -	TE
PEC130	US 301	BROADWAY AVE	ML KING BLVD	\$ 0.507	2021-2025	\$ 0.094		\$ -	2026-2030	\$ 0.848	\$ -	TE
Construction Planned During 2031 - 2035												
PEC670	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	\$ 1.005	2021-2025	\$ 0.187		\$ -	2026-2030	\$ 1.680	\$ -	TE
PEC380	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 0.899	2031-2035	\$ 0.230		\$ -	2031-2035	\$ 1.766	\$ -	TE
PEC700	TOWN N COUNTRY AREA - (PAULA DR: AND AMBASSADOR RD)			\$ 3.500		\$ -		\$ -	2031-2035	\$ 7.770	\$ -	Sales Tax
Revenue Transfers												
	Transfer for Transit Projects			\$ 57.725		\$ -		\$ -	Continuous	\$ 84.500	\$ -	TMA
	Transfer for Transit Projects			\$ 11.847		\$ -		\$ -	Continuous	\$ 18.600	\$ -	TRIP
	Transfer for Transit Projects			\$ 56.751		\$ -		\$ -	Continuous	\$ 93.200	\$ -	OA

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);
TMA = Transportation Management Area funds (Federal)
TE = Transportation Enhancement funds (Federal)
SIS = Strategic Intermodal System funds
Turnpike = Florida's Turnpike Enterprise Funds
THEA = Expressway Authority funds
Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem
Ad Val PC = Plant City Ad-Valorem
Ad Val Ta = Tampa Ad-Valorem
Ad Val TT = Temple Terrace Ad-Valorem
Im Fee HC = Hillsborough County Impact Fee
Im Fee PC = Plant City Impact Fee
Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
Developer = Private Development Requirements
TRIP = Transportation Regional Incentive Program
Other1 = State Bridge Maintenance funds
Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
Other3 = future funds as identified for local match to State
** = Projects that could be implemented sooner through new transportation system surtax

NOTES: 1. Total Project Cost is the sum total of all phases of a project considered in the LRTP. This includes phases anticipated to be funded by 2035 as well as any remaining unfunded phases of a project beyond 2035. Phases funded prior to 2009 are not included.