

# HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION



**TRANSPORTATION IMPROVEMENT PROGRAM  
FOR 2007 / 2008 – 2011 / 2012**

**Effective: (October 1, 2007 – September 30, 2008)**





# TRANSPORTATION IMPROVEMENT PROGRAM

**FOR FISCAL YEARS  
2007/08 – 2011/12**

*Adopted June 5, 2007*

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printed June 13, 2007

## **HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2007/08 – 2011/12**

PREPARED IN COOPERATION WITH



TAMPA PORT AUTHORITY



Hillsborough County  
Florida



HILLSBOROUGH COUNTY TRANSPORTATION  
DISADVANTAGED COORDINATING BOARD

June 5, 2007

Preparation of this document was financed in part by the U.S. Department of Transportation under Section 112 of the Federal Aid Highway Act of 1973 and Section 5303 of the Urban Mass Transportation Act of 1964, as amended.

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## AUTHENTICATION

The Hillsborough County Metropolitan Planning Organization, at its meeting of June 5, 2007, and following an advertised public hearing, discussed and approved this Transportation Improvement Program for Fiscal Years 2007/08 – 2011/12.

It is hereby certified that the planning process of the Hillsborough County Metropolitan Planning Organization is being carried on in conformance with the provisions of 23 CFR 450, sections 312 and 324, 23 USC 134, and Subsection 339.175 F.S.

June 5, 2007  
Date

Joe V. Affronti  
Mayor Joe Affronti, Chairman  
Hillsborough County  
Metropolitan Planning Organization

ATTEST:

Linda M. Ferraro  
Linda M. Ferraro  
Metropolitan Planning Organization Secretary

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## CERTIFICATION OF COMPLIANCE

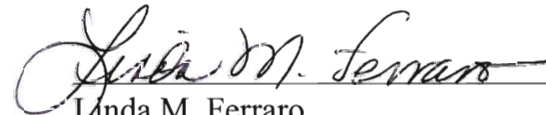
Pursuant to the provisions of the Federal Transit Administration policy statement published in the Federal Register (Volume 49, Number 205, October 22, 1985), the Hillsborough County Metropolitan Planning Organization hereby certifies conformance with all the requirements of Section 5303 of the Urban Mass Transportation Act, as amended, including Section 5303 (e).

June 5, 2007  
Date



Mayor Joe Affronti, Chairman  
Hillsborough County  
Metropolitan Planning Organization

ATTEST:



Linda M. Ferraro  
Metropolitan Planning Organization Secretary



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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM FOR  
FISCAL YEARS 2007/08 - 2011/12**

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
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**DEFINITIONS & ACRONYMS**

**ADA (Americans with Disabilities Act)** - Calls on public transit systems to make their services more fully accessible, as well as to underwrite a parallel network of paratransit services as federal civil rights legislation for disabled persons passed in 1990.

**CAC (Citizens Advisory Committee)** - A county-wide representation of citizen volunteers who provide input on proposed transportation plans and programs making recommendations to the MPO.

**CCC (West Central Florida Chairs Coordinating Committee)** – Composed of the chair of the six member MPOS, Citrus County BOCC, the FDOT District 1 and 7 secretaries, and the areas Regional Planning Councils, this group develops regional solutions to transportation problems and to ensure a consistent regional planning approach among the six MPOs.

**ETDM (Efficient Transportation Decision Making)** - A State of Florida initiative pursuant to the “Streamlining” provisions contained within the Transportation Equity Act for the 21st Century (TEA-21)

that creates provisions for early and full participation in determining the socio-cultural and environmental impacts of a project.

**FDOT (Florida Department of Transportation)** - The agency granted the legislative authority to develop and maintain state transportation facilities and services.

**FHWA (Federal Highway Administration)** - The federal agency that develops regulations, policies and guidelines to achieve safety, access, economic development, and other goals of FHWA programs through construction and improvement of the nation’s transportation infrastructure and highway system.

**FTA (Federal Transit Administration)** - The federal agency that develops policy on public transit issues and allocates capital and operating funds for public transit projects.

**MPO (Metropolitan Planning Organization)** - An agency created under federal and state law to provide a forum for cooperative decision-making in regard to regional transportation issues. Membership includes

elected and appointed officials representing local jurisdictions and transportation agencies.

**NEPA (National Environmental Policy Act)** - Legislation that requires federal agencies to integrate environmental values into their decision making processes by considering the environmental impacts of their proposed actions and reasonable alternatives to those actions.

**SAFETEA-LU (Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users)** - Federal legislation designating a national intermodal transportation system which is economically efficient and environmentally sound, encourages citizen participation, provides the foundation for the nation to compete in a global economy, and seeks to move people and goods in an energy efficient manner.

**SIS (Strategic Intermodal System)** - A statewide network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

**STP (Surface Transportation Program)** - One of the key funding programs in SAFETEA-LU, STP monies are

flexible, meaning they can be spent on mass transit, pedestrian and bicycle facilities, as well as on roads and highways.

**TAC (Technical Advisory Committee)** - A county-wide representation of local and state planners, engineers air quality officials, and transit operators who provide technical input regarding transportation plans and programs and make recommendations to the MPO.

**TIP (Transportation Improvement Program)** - The primary 5-year spending plan of state and federal revenues anticipated to be allocated to the urban area as well as major transportation projects of all types.

**TMA (Transportation Management Area)** - Geographic area subject to special requirements under SAFETEA-LU. An urbanized area with a population of over 200,000 is automatically a TMA, which subjects it to additional planning requirements but also entitles it to funds earmarked for large urbanized areas under the Surface Transportation Program.

## **Introduction**

### **Purpose**

The purpose of this section of the Transportation Improvement Program is to provide information to the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) to indicate that Hillsborough County's Transportation Improvement Program meets the requirements of the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU). It will demonstrate that the requirements of subsection (f), (h)(2) and (i)(4) of Section 134 of Title 23, USC and 23 CFR Part 450.324, as amended, have been met. It will further indicate that the Transportation Improvement Program is financially feasible and depicts the MPO's priorities for the expenditure of federal funds for each of year of the state work program.

### **Financial Plan**

The Transportation Improvement Program for Hillsborough County is financially constrained for each year. That is, the projects identified in the Transportation Improvement Program can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. These existing and anticipated revenues are the basis for the FDOT Work

Program and the Capital Improvement Programs of the local jurisdictions and transportation agencies.

The projects listed in this TIP document are based on the adopted capital budgets for each transportation agency within the County boundaries. For that fact, the project information included is a snap-shot in time of what each agency has programmed based on their currently adopted capital budgets.

The Transportation Improvement Program also includes several regionally significant projects that will require continued support from FHWA and/or FTA. These projects include improvements to the Interstate Highway System, US Hwy 301 and Bruce B Downs. The latter two projects received funding through the Transportation Regional Incentive Program established by the State in an effort to fund projects of regional significance.

## **PUBLIC INVOLVEMENT**

Pursuant to the provisions of 23 CFR 450.316(b)(1) and 23 CFR 450.324(c), the public involvement for development of this TIP is implemented primarily through the regularly scheduled meetings of the MPO Board and it's advisory committees. In addition to public hearings held by the MPO at critical points along the development of the TIP, capital projects listed herein for state and local government agencies are also developed with input from

the public. Specifically advertised meetings held by the MPO include a TIP Kick off meeting held on March 17<sup>th</sup>, 2006 informed the public that the MPO was beginning the TIP development and was accepting applications for funding. A public hearing held on September 11<sup>th</sup>, 2006 was held to adopt a list priority projects for funding in FY 2011/2012. A final public hearing was held on June 6<sup>th</sup>, 2007 to adopt the TIP document. Both public hearings were advertised in the local newspapers consistent with the MPO's Public Participation Plan.

## **PROJECT EVALUATION AND SELECTION PROCESS**

### **Introduction**

The passage of SAFETEA-LU continued the flexibility for the use of federal transportation funds that was introduced through the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21). Growth Management Legislation passed by the State of Florida has also established new mechanisms for the use of state transportation funds. These flexibilities give the MPO greater opportunities in identifying funding for transportation projects. Once used primarily for highway improvements on state and federal roadways, funds can now be used for a multitude of transportation related activities, including those off the state or federal system. Transportation Enhancement

Funds can be used for projects such as roadway aesthetics, pedestrian and bicycle facilities, environmental impact mitigation, preservation of historic transportation facilities, transit facilities, right-of-way corridor preservation and transportation demand measures. With this diverse listing of eligible activities the MPO has established an evaluation process used in selecting projects for inclusion in the Transportation Improvement Program. In addition, SAFETEA-LU continues and emphasizes the earlier requirements that "citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties" be given reasonable opportunity to provide input during the Transportation Improvement Program development process. Because of the greater flexibility in allocating federal funds, the MPO staff solicits ideas and suggestions from various transportation interests.

State legislation has created the Transportation Regional Incentive Program (TRIP). This program provides a state match for projects that are evaluated and prioritized at a regional level. By participating in the West Central Florida Chairs Coordinating Committee (CCC), The MPO - along with the other members - evaluates projects of regional significance to determine eligibility for use of the TRIP funds.

Additionally, citizens and local officials focus efforts on local initiatives that encourage access to transportation planning. On March 17, 2006 the staff of the MPO conducted a publicly advertised informational workshop which explained the process of submitting candidate projects for SAFETEA-LU funding. Notices of the meeting were sent to the local newspapers, transportation agencies and authorities, and local government officials. The MPO explained how citizens could provide input and participate in the process of identifying roadway and other transportation projects for state or federal funding.

### **Project Identification**

In order to identify candidate projects for inclusion into the Transportation Improvement Program, "Project Application" forms were distributed to interested citizens and to each implementing jurisdiction. Application forms were also made available on the MPO's web site. Individuals or groups, in addition to implementing jurisdictions, could complete project applications. However, these applications had to be submitted through the appropriate implementing agency that assumed full responsibility for maintaining the project after implementation. The implementing agency would also agree to provide any required local matching funds.

### **Project Selection**

On September 11, 2006, the MPO held a Public Hearing on the draft Transportation Improvement Program priorities. This meeting served as a forum for the public and various transportation interests to provide comments to the MPO. Following MPO discussion and consensus, the MPO Board adopted the Transportation Improvement Program project priorities. The SAFETEA-LU project application review process for the Surface Transportation Program and Enhancement funds is discussed in Appendix A.



In addition to the above process, all projects carried out within the boundaries of the Tampa, St. Petersburg, Clearwater Transportation Management Area, with Federal participation pursuant to the provisions of



SAFETEA-LU (excluding projects undertaken on the National Highway System and the Bridge and Interstate Maintenance programs) or pursuant to the Federal Transit Act, were selected by the Metropolitan Planning Organization in consultation with the State consistent with the provisions of 23 CFR 450.332(b).

Projects undertaken within Hillsborough County on the National Highway System or pursuant to the Bridge and Interstate Maintenance Programs are selected by the State in cooperation with the MPO.

### **CONSISTENCY WITH OTHER PLANS**

The projects included in the Transportation Improvement Program in Part II are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in Hillsborough County. For example, the projects listed in this TIP that are part of the MPO's 2025 Long Range Transportation Plan are cross-referenced by project number. Port and airport improvements have been identified in the master plans and other transportation studies developed by the Tampa Port Authority and the Hillsborough County Aviation Authority. The transit projects are identified in the Hillsborough Area Regional Transit Authority's Transit Development Plan. These plans and the projects identified in the Transportation Improvement Program are consistent, to the maximum extent feasible, with the

adopted Comprehensive Plans of the local governments in Hillsborough County.

Consistency is also exhibited between this TIP and the regional planning efforts that have been undertaken by the West Central Florida Chairs Coordinating Committee (CCC). High Priority Projects of the CCC's adopted Regional LRTP in Hillsborough County include widening I-275 to 8 lanes (Links Project), The I-4 Crosstown Connector, and the widening of I-75 north of Fowler Avenue to 6 lanes.

### **Project Highlights**

Since the adoption of the previous TIP document, many changes have taken place resulting in delays to some projects, but also new and accelerated projects in some cases. Major changes in this TIP include:

- Nine new resurfacing projects were added to the FDOT Work Program;
- Right-of-Way was deferred to 2012 and beyond for US 301 from the Bypass Canal to Fowler Avenue;
- a PD&E study for I-75 was added;
- The widening of I-275 from the Westshore Area to Downtown Tampa was deferred and split into multiple projects for construction;
- The Z-Movement of the I-4 Lee Roy Selmon Crosstown Connector was deferred beyond 2012;

- Cost increases on 40<sup>th</sup> Street resulted in funds being shifted from Segments A and C to Segment B;
- Cost increases on Bruce B Downs resulted in funds being shifted from Segment D to Segments B and C;
- The widening of I-75 from Fowler Avenue to SR 56 in Pasco County was deferred beyond 2012; and
- Construction on Park Road from I-4 to Sam Allen Road was deferred from 2009 to 2010.

The shifting of funds between segments of Bruce B. Downs Blvd and also between segments of 40<sup>th</sup> Street represents changes in funding of specific project segments but not in overall priority projects compliant with 23 CFR 450.324(n)(1)

Additional projects and phases were funded with the addition of the new fifth year to the TIP. Surface Transportation Program funds were added for the widening 40<sup>th</sup> Street and Bruce B Downs in FY 2012. Transportation Enhancement funds were added for the Downtown Riverwalk in 2012, a sidewalk on Dale Mabry Highway in the Carrollwood Area in 2011 and 2012, a sidewalk on Hillsborough Avenue near the Airport in 2010, and for restoration activities at the Tampa Union Station in 2012.

### **TIP/STIP RELATIONSHIP**

The Hillsborough County Metropolitan Transportation Improvement Program provides a comprehensive listing of transportation projects scheduled to be completed during the five years following October 1, 2007. Pursuant to 23 U.S.C. 134, the MPO TIP document is to be compiled in cooperation with the State and any affected public transportation operator within the MPO Planning Boundaries. State Statutes further indicate that the MPO include a list of projects to be funded from local or private revenues for informational purposes; Subsection 339.175(7) F.S. The Statewide Transportation Improvement Program, or STIP, is established through 23 C.F.R. 450.216. The STIP is a compilation of the Metropolitan TIPs throughout the State as well as the state and federal projects planned in non-metropolitan areas. The STIP document for the State of Florida includes the portion of the MPO's TIP that is inclusive of the FDOT Work Program.

Amending the Transportation Improvement Program such that the STIP is updated to reflect project changes requires an amendment to the FDOT Work Program. Amendments to the partnering agency portions of this TIP document do not directly correlate to an amendment to the STIP document.

**ANNUAL LISTING OF PROJECTS**

Pursuant to the federal provisions of 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(c)(5)(B) and state provisions in subsection 339.175(7)(h) F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the Planning Commission library - located on the 18<sup>th</sup> Floor of the County Center Building at 601 E Kennedy Blvd - and on the MPO's website at [www.hillsboroughmpo.org](http://www.hillsboroughmpo.org), under the TIP Section.

**PREVIOUS CONFORMING PROJECTS**

The listing of projects from the first three years of the previous Transportation Improvement Program that were found to be conforming can be found in the Transportation Improvement Program for Fiscal Years 2006/2007 - 2010/2011, approved June 6, 2006.

**CERTIFICATION**

The Hillsborough County Metropolitan Planning Organization is currently certified. The MPO participates in an annual certification process with FDOT and a triennial review that includes FHWA and FTA. The last federal certification review was in January 2005 and the annual certification with FDOT was completed February 27, 2007.

**CONGESTION MANAGEMENT PROCESS**

Hillsborough County has developed a comprehensive Congestion Management System (CMS). Pursuant to the passage of SAFETEA-LU, the CMS is now being referred to as CMP. The MPO's CMS involves state, county and local agencies working together to systematically find solutions to congestion on major corridors, with emphasis on low-cost alternatives to road construction whenever feasible. The MPO has undertaken individual corridor studies to supplement the CMS methodology. When developing the TIP, the results of the adopted CMS are considered during the annual ranking of candidate projects. Consistency with the CMS is one of the criteria used to evaluate and rank candidate projects when determining the MPO List of Priority Projects.

Working with FDOT and the FHWA, the MPO is currently in the process of developing a CMP to comply with the requirements of SAFETEA-LU. Through this revision, compliance with specific areas such as effective management and operation of new and existing facilities through the use of travel demand reduction and operational management strategies is being sought.

## **MPO PRIORITIES**

### **Long Range Transportation Plan Priorities:**

On November 10, 2004, the Metropolitan Planning Organization adopted the 2025 Long Range Transportation Plan (LRTP). The LRTP identifies the transportation projects that are planned to be completed during the interim timeframe – 2015 - and by the Year 2025. This TIP programs funds within the interim phase of the LRTP. Appendix B of the LRTP lists the MPO's roadway priorities for state and federally funded roadways in each time frame of the adopted LRTP. This list should be used as guidance for developing the Florida Department of Transportation work program for highway capacity improvements.

In developing the annual list of priority projects, the MPO Board along with the advisory committees to the MPO Board formally review the TIP priorities prior to their adoption. There also exists, a review period initiated through the State's ETDM process that allows for a review of the potential socio-cultural and environmental impacts of the MPO's list of priority projects. This review provides for an early examination of the projects on the priority list that allows for timely and effective decision making and early NEPA reviews and approvals.

## **Specific Priorities by Funding Sources:**

### ***National Highway System/SIS/Turnpike Funds:***

- Continue to explore Federal, State, or other funding for completion of the staged improvements to the Interstate System in Hillsborough County, including the Links Project, consistent to the maximum extent feasible with the Tampa Interstate Master Plan and I-4 Master Plan.
- Continue to fund and implement the fully directional connection between I-4 and the Lee Roy Selmon Expressway in conjunction with the Hillsborough County Expressway Authority.

### ***Other State and Federal Funds:***

- Retain all projects in the first four years of the adopted FDOT Work Program.
- Continue ongoing operations on State Roadways including Resurfacing, Traffic Operations, and Safety Improvements as shown in the first three years of the adopted FDOT Work Program.
- Continue activities necessary for implementation of the I-275 "Links" projects.
- Continue funding for the completion of Causeway Blvd (SR 676) between US 41 and US 301; M L King Jr. Blvd (SR 574) between CR 579 and Parsons Ave; Alexander St between I-4 and

Knights Griffin Rd; and US 301 between Gibsonton Dr and Sun City Center Blvd (SR 674).

- Continue funding support of operations and administration activities through Bay Area Commuter Services, to promote Transportation Demand Management programs and outreach.

***Surface Transportation Program:***

- Allocate STP funds in FY 11/12 as recommended in Table 1. Projects currently funded with STP funds should be considered a higher priority. Phases of existing projects currently funded should receive additional STP dollars necessary to cover cost increases.

***Enhancement Funds:***

- Continue funding of all feasible projects previously prioritized by the MPO consistent with the list of candidate enhancement projects in Table 2
- In the event that additional enhancement funds become available – either statewide or at the local level – please work to fund the priority projects sooner than the new fifth year.

**Table 1- MPO Priority List for Surface Transportation Program (STP) Projects**

	<b>Agency:</b>	<b>Project Title:</b>	<b>Total Requested</b>	<b>Funding Recommended</b>
1	City of tampa	40 <sup>th</sup> Street Segment A	\$9,000,000	\$9,000,000
2	MPO	Corridor and Systems Planning	\$600,000	\$600,000
3	Hillsborough County	Bruce B Downs Blvd	\$17,000,000	\$9,000,000
4	HART	2012 BUS PURCHASE	\$5,000,000	\$3,000,000
5	Plant City	Sam Allen Road Widening	\$4,240,000	\$942,000
6	Westshore Allience	Pedestrian Improvement Corridors	\$480,000	\$140,000
7	BACS	TDM Outreach / Education Program	\$630,000	\$180,000
8	Tampa Downtown Partnership	TDM Outreach / Education Program	\$390,000	\$60,000
9	New North Transportation Alliance	TDM Outreach / Ridesharing Activities	\$490,000	\$60,000
Total STP Funds Prioritized for FY11/12			\$37,830,000	\$22,982,000



**Table 2 - MPO Priority List for Enhancement Projects**

FPN #	Priority	Description	Status	Jurisdiction	Calendar Year MPO Approved TIP Priorities	MPO Approved Amount	Current Cost Estimate	Eligible	Feasible
415234-9	1	Dale Mabry Sidewalk Lakeview to Cheval Blvd. - Segment 8	Candidate <b>Pending Funding</b>	HC	10/5/99 Fully funded	\$90,000	\$1,587,000	Yes	Yes
408554-1	2	Fowler Avenue, Designated Bike Lanes US 301 to Harney (east side)	Candidate <b>Pending Funding</b>	HC	10/5/99	\$575,000	\$200,000	Yes	Pending
415234-7	3	Dale Mabry Sidewalk (west side) Northgreen to Carrollwood Place - Segment 6	Candidate <b>Pending Funding</b>	HC	10/5/99 Fully funded	\$117,700	\$312,000	Yes	Yes
415234-8	4	Dale Mabry Sidewalk (west side) Carrollwood Place to N. Lakeview Segment 7	Candidate <b>Pending Funding</b>	HC	10/5/99 Fully funded	\$117,700	\$171,000	Yes	Yes
413136 1	5	McMullen Rd Sidewalk Balm Riverview Rd. to Boyette Rd.	Candidate <b>Pending Funding</b>	HC	9/20/00 Fully funded	\$210,600	\$210,600	Yes	Pending
415387 1 (LAP)	6	Platt St. Bascule Bridge Rehabilitation	Candidate <b>Pending Funding</b>	HC	8/7/01 Partially funded for PE	\$300,000	\$300,000	Yes	
415386 1 (LAP)	7	Columbus Dr. Swing Span Rehabilitation	Candidate <b>Pending Funding</b>	HC	8/7/01 Partially funded for PE	\$350,000	\$350,000	Yes	
413086 1	8	Upper Tampa Bay Trail Phase IV	Candidate <b>Pending Funding</b>	HC	8/7/01 9/3/02	\$150,000 \$550,000	\$150,000 \$550,000	Yes	
413407 1	10	Busch Blvd Enhancement (COT Priority #2) Florida Ave. to 56th St.	Candidate <b>Pending Funding</b>	COT	9/7/04 Partially funded for PE	\$560,000	\$560,000	Yes	Yes
415234-6	11	Dale Mabry Highway Sidewalk Maple Dale Blvd to Northgreen Ave - Segment 5	Candidate <b>Pending Funding</b>	HC	9/3/02 Fully funded	\$72,900	\$218,000	Yes	Yes
257805 4	12	Downtown Riverwalk (COT Priority #1) Segment 10 - Brorin St Bridge	Candidate <b>Pending Funding</b>	COT	9/6/05	\$1,200,000	\$1,500,000	Yes	Yes
416115 1	13	Temple Terrace Trail Temple Terrace Hwy to intersection of Whiteway Dr and Riverhills Drive (2 miles)	Candidate <b>Pending Funding</b>	TT	9/2/03 Fully funded	\$1,620,000	\$1,620,000	Yes	
257804 2	14	Tampa Union Station (COT Priority #3) Renovate exterior building	Candidate <b>Pending Funding</b>	COT	9/20/00 Fully funded	\$500,000	\$629,000	Yes	Yes
413092-3	15	Bayshore Blvd Bicycle Trail	Candidate <b>Pending Funding</b>	COT	9/7/04	\$464,000	\$464,000	Yes	
408592 2	16	Friendship Trail Study	Candidate <b>Pending Funding</b>	COT	9/6/05	\$75,000	\$75,000	Yes	Yes
408592 3	17	Friendship Trail PD&E & NEPA	Candidate <b>Pending Funding</b>	COT	9/6/05	\$275,000	\$275,000	Yes	
257805 2	18	Downtown Riverwalk (COT Priority #4) Segment 13 - E. Washington St. to Kennedy Blvd.	Candidate <b>Pending Funding</b>	COT	9/2/03 Fully funded	\$1,824,000	\$2,630,000	Yes	Yes
421156-1	19	56th St & Busch Blvd Intersection Improvements	Candidate <b>Pending Funding</b>	TT	9/6/05	\$1,500,000	\$1,500,000	Yes	Pending
413092 2	20	Bayshore Blvd Bicycle Trail	Candidate <b>Pending Funding</b>	COT	9/6/05	\$1,000,000	\$1,000,000	Yes	
421247-1	21	Dale Mabry Off Road Bicycle Path Lutz Lake Fern Rd to C/L	Candidate <b>Pending Funding</b>	HC	9/6/05	\$275,000	\$275,000	Yes	
						<b>\$11,826,900</b>	<b>\$14,576,600</b>		

## Roadway Priority Corridors

The MPO utilized a weighted scoring system in developing the 2025 Long Range Transportation Plan (LRTP). A detailed description of the project prioritization measures and listing of the priority corridors is given in the LRTP document. The project prioritization measures were used to rank candidate improvements for inclusion into the Cost Affordable Plan as follows:

1. The MPO's advisory committees weighted ten different criteria, derived from the Plan's goals, principles and objectives. Weights ranged from 5 for most important to 0 for least important.
2. Each road segment with a proposed improvement was assigned a rating based on how well it addressed the measures of effectiveness set forth for each criterion, with 0 representing a negative impact, 3 being neutral, and 5 representing a positive impact.
3. The ratings were multiplied by the factor weights and summed for all ten criteria to determine a score for each segment.
4. Segments were grouped together according to major corridors and an overall corridor score derived from an average of all the segments in the corridor weighted by their length.

## Other Information

For years to be covered in the TIP, state requirements call for a five (5) year period while federal requirements cover a four (4) year period. To satisfy both requirements, an agreement was made between FDOT, FHWA and FTA to include a single project detail listing for a five year period listed by state fiscal year. For federal reasoning, projects in year five are considered descriptive and have no standing for federal authorizations or National Environmental Policy Act (NEPA) purposes. Consolidating federal and state requirements into a single listing begins to satisfy the federal requirement that regionally significant transportation projects are listed in the TIP even though no federal funding is involved.

Projects listed in the FDOT section of the TIP include a majority of the MPO's priorities. Thus, the adopted FDOT Work Program for FY 2007/08 – FY 2011/12 is consistent, to the maximum extent feasible, with the priorities identified by the MPO. Moreover, sufficient federal funds are reasonably expected to be made available to fund the projects identified in this section.

# **PART I**

## **MAJOR FEDERALLY FUNDED CATEGORIES**

**Table 3 - Financial Summary of Major Federally Funded Categories**

<b>Funding Category (Funding Code)</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>11/12</b>	<b>Total</b>
STP Enhancement (SE)	\$1,791,517	\$2,758,645	\$1,704,915	\$2,386,362	\$1,354,441	\$9,995,880
STP over 200,000 (XU)	\$14,089,741	\$13,492,092	\$9,664,477	\$11,078,600	\$18,600,000	\$66,924,910
STP Regular (XA)	\$1,452,768	\$3,421,689	\$1,909,660	\$1,955,822	\$2,003,137	\$10,743,076
Metropolitan Planning (PL)	\$1,065,359	\$1,086,658	\$1,114,063	\$1,141,932	\$1,170,438	\$5,578,450
Advance Construction (ACSE, ACSU, ACXU)	\$13,237,112	\$3,503,927	\$4,288,571	\$13,823,186	\$1,500,000	\$36,352,796
Interstate Maintenance (BNIR, IMAC)	\$2,655,000	\$17,463,160	\$9,221,934	\$0	\$0	\$29,340,094
Federal Bridge Repl (BZAC)	\$0	\$0	\$0	\$0	\$0	\$0
National Highway (NHAC)	\$22,923,399	\$7,990,000	\$56,523,190	\$270,890,652	\$69,314,996	\$427,642,237
Other Federal Funds (DU, HPP, S112, TIMP)	\$7,505,695	\$1,062,038	\$3,671,440	\$232,038	\$232,038	\$12,703,249
Federal Transit Admin * (FTA)	\$10,769,080	\$10,526,160	\$8,300,000	\$8,300,000	\$8,300,000	\$46,195,240
FHWA Transfer to FTA (FTAT)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aviation Admin (FAA)	\$723,000	\$1,320,000	\$4,414,400	\$34,693,700	\$0	\$41,151,100
<b>TOTALS</b>	<b>\$76,212,671</b>	<b>\$62,624,369</b>	<b>\$100,812,650</b>	<b>\$344,502,292</b>	<b>\$102,475,050</b>	<b>\$686,627,032</b>

NOTE: \* FTA funds are not allocated to FDOT but directly to the implementing agencies.

**PART II**  
**PROJECT LISTINGS FOR**  
**FISCAL YEARS 07/08 - 11/12**

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## **Financial Summary**

The Transportation Improvement Program for Hillsborough County is financially constrained for each year. That is, the projects identified in the Transportation Improvement Program can be implemented using current and anticipated revenues from existing sources that are reasonably expected to be in place when needed. These existing and anticipated revenues are the basis for the FDOT Work Program and the Capital Improvement Programs of the local implementing jurisdictions and transportation agencies. Therefore, it is concluded that this Transportation Improvement Program as presented herein is financially feasible.



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METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

**Florida Department of Transportation**

This section contains the Florida Department of Transportation (FDOT) Final Tentative Work Program for Hillsborough County dated April 2, 2007 covering the fiscal years 2007/08 – 2011/12. The Florida Department of Transportation's fiscal year is from July 1 to June 30.

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# HILLSBOROUGH

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>HIGHWAYS</b>								
<b>BAYSHORE BLVD</b>	FPN: 4130921							
FROM PLATT ST	TO GANDY BLVD							
DESCRIPTION: BIKE PATH/TRAIL								
BIKE LANE ON WEST SIDE								
		CST	SE	0	1,936,000	0	0	0
		PE	SE	464,000	0	0	0	0
		<b>Total:</b>		464,000	1,936,000	0	0	0
<b>COUNTY LINE RD</b>	FPN: 4225641							
AT NGCN: 624753F								
DESCRIPTION: RAILROAD SIGNAL								
CSX TO INSALL FLASHING LIGHTS WITH GATES								
		RRU	RHH	147,467	0	0	0	0
		<b>Total:</b>		147,467	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>CR 581 (BB DOWNS BL)</b>								
FPN: 4054922		LRTP Reference: H-34						
FROM PALM SPRINGS DR		TO PEBBLE CREEK DR						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.670MI								
4 TO 8 LANES, SEGMENT B AND C								
		CST	DDRF	0	1,186,211	0	0	0
		CST	LFF	0	1,186,211	0	0	0
		CST	LFP	7,500,000	31,215,602	0	0	0
		CST	LFR	0	6,054,496	0	0	0
		CST	TRIP	7,500,000	0	0	0	0
		CST	XA	0	1,292,836	0	0	0
		CST	XU	0	7,117,269	0	0	0
		LAR	ACXU	0	0	3,428,571	10,009,496	0
		LAR	DDRF	0	0	571,429	1,668,250	0
Total:				15,000,000	48,052,625	4,000,000	11,677,746	0
<b>CR 581 (BB DOWNS BL)</b>								
FPN: 4182241		LRTP Reference: H-35						
RESERVE								
DESCRIPTION: FUNDING ACTION								
FOR I/S#S 4054922, 4054924, FROM PEBBLE CREEK DR TO CO/L RD								
		CST	XU	0	0	0	0	9,000,000
Total:				0	0	0	0	9,000,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	
<b>CR 585A (40TH ST)</b>									
FPN: 2578091		<b>L RTP Reference: H-6</b>							
FROM HILLSBOROUGH AVE		TO DIANA ST							
DESCRIPTION: ADD LANES & RECONSTRUCT									
PROJECT LENGTH: .002MI									
2 TO 4 LANES, SEGMENT A									
		CST	LF	0	8,312,005	0	0	0	
		CST	LFR	0	9,000,000	0	0	0	
		LAR	ACSU	5,193,236	0	0	0	0	
		LAR	DDRF	865,539	0	0	0	0	
		LAR	XU	0	0	0	0	9,000,000	
		<b>Total:</b>			6,058,775	17,312,005	0	0	9,000,000
<b>CR 585A (40TH ST)</b>									
FPN: 2578092		<b>L RTP Reference: H-6</b>							
FROM DIANA ST		TO HANLON ST							
DESCRIPTION: ADD LANES & RECONSTRUCT									
PROJECT LENGTH: .001MI									
2005 EARMARK, 2 TO 4 LANES, SEGMENT B									
		LAR	ACSU	816,941	2,910,927	0	2,318,366	0	
		LAR	DDRF	136,157	485,155	0	386,394	0	
		<b>Total:</b>			953,098	3,396,082	0	2,704,760	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>CR 585A (40TH ST)</b>								
FPN: 2578093		LRTP Reference: H-6						
FROM HANLON ST		TO N OF YUKON						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: .707MI								
2 TO 4 LANES, SEGMENT C								
	CST	DDRF	0	789,372	0	0	0	
	CST	LF	0	1,171,813	0	0	0	
	CST	LFF	0	1,038,593	0	0	0	
	CST	LFR	0	1,744,545	0	0	0	
	CST	XU	0	4,736,231	0	0	0	
	LAR	ACSU	7,226,935	0	0	0	0	
	LAR	ACSU	0	0	0	1,495,324	0	
	LAR	DDRF	1,204,489	0	0	0	0	
	LAR	DDRF	0	0	0	249,221	0	
	Total:		8,431,424	9,480,554	0	1,744,545	0	
<b>CROSS CREEK BLVD</b>								
FPN: 4206251		LRTP Reference: H-51						
FROM CORY LAKES ISLES DR		TO MORRIS BRIDGE RD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.271MI								
SAFETEA-LU EARMARK								
	PE	HPP	0	830,000	0	0	0	
	Total:		0	830,000	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build





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## Five Year Final Tentative Work Program

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>DOWNTOWN RIVERWALK</b> FPN: 2578053 L RTP Reference: BT-2								
AT PLATT ST BRIDGE								
DESCRIPTION: SIDEWALK								
PHASE II-E								
		LAR	ACSE	0	0	860,000	0	0
		Total:		0	0	860,000	0	0
<b>DOWNTOWN RIVERWALK</b> FPN: 2578054 L RTP Reference: BT-2								
FROM N END OF USF PARK TO S END AT TRUMP TOWER								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
DOWNTOWN RIVERWALK AT BROREIN S - PEDESTRIAN UNDERPASS								
		CST	LFR	1,500,000	0	0	0	0
		LAR	ACSE	0	0	0	0	1,500,000
		Total:		1,500,000	0	0	0	1,500,000
<b>FALKENBURG RD</b> FPN: 4225621								
AT NGCN: 624462R								
DESCRIPTION: RAILROAD SIGNAL								
CSX TO RELOCATE NB RR SIGNALS								
		RRU	RHH	51,315	0	0	0	0
		Total:		51,315	0	0	0	0



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## Five Year Final Tentative Work Program

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District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>FRIENDSHIP TRAIL</b>								
	FPN: 4085921			<b>LRTP Reference: BT-11</b>				
FROM TYSON ST		TO INTERBAY BLVD						
DESCRIPTION: BIKE PATH/TRAIL								
MULTI-USE TRAIL								
		CST	SE	405,000	0	0	0	0
		<b>Total:</b>		405,000	0	0	0	0
<b>HILLSBOROUGH COUNTY</b>								
	FPN: 4083061							
ENHANCEMENT RESERVE								
DESCRIPTION: HWY-ENHANCEMENT								
		CST	SE	200,437	582,645	177,558	686,364	331,449
		<b>Total:</b>		200,437	582,645	177,558	686,364	331,449
<b>HILLSBOROUGH COUNTY</b>								
	FPN: 4208071			<b>LRTP Reference: ITS</b>				
TRANSPORTATION MANAGEMENT CENTER								
DESCRIPTION: TRAFFIC MANAGEMENT CENTERS								
		CST	DDRF	0	0	0	551,600	0
		CST	LFF	0	0	0	551,600	0
		CST	XU	0	0	0	3,309,600	0
		<b>Total:</b>		0	0	0	4,412,800	0



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## Five Year Final Tentative Work Program

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-275 (SR 93)</b>								
FPN: 2583983		<b>LRTP Reference: H-105</b>						
FROM HOWARD FRANKLAND BR TO HILLSBOROUGH RIVER								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 5.785MI								
ITS DEPLOYMENT FOR TAMPA BAY SUNGUIDE								
	CST	NHAC	0	0	3,006,262	0	0	
<b>Total:</b>			0	0	3,006,262	0	0	
<b>I-275 (SR 93)</b>								
FPN: 2583984		<b>LRTP Reference: H-102</b>						
FROM HOWARD FRANKLAND BR TO HIMES AVE								
DESCRIPTION: CONSTRUCT CULVERT								
PROJECT LENGTH: 2.499MI								
DRAINAGE OUTFALL CONSTRUCTION FROM TAMPA BAY TO LOIS AVENUE								
	CST	DI	27,866,405	0	0	0	0	
	CST	DIH	61,257	0	0	0	0	
	RRU	DI	2,120,114	0	0	0	0	
	RRU	LF	361,031	0	0	0	0	
<b>Total:</b>			30,408,807	0	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-275 (SR 93)</b>								
FPN: 2583985		<b>L RTP Reference: H-102</b>						
FROM SR 60 (MEMORIAL HWY)		TO HIMES AVE						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.083MI								
NORTHBOUND								
	CST	NHAC	0	0	0	270,026,093	0	
	RRU	LF	0	0	0	331,059	0	
	RRU	NHAC	0	0	0	331,059	0	
	<b>Total:</b>		0	0	0	270,688,211	0	
<b>I-275 (SR 93)</b>								
FPN: 2583991		<b>L RTP Reference: H-102</b>						
FROM HIMES AVE		TO HILLSBOROUGH RIVER						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.402MI								
NORTHBOUND								
	INC	DI	900,000	2,600,000	0	0	0	
	<b>Total:</b>		900,000	2,600,000	0	0	0	
<b>I-275 (SR 93)</b>								
FPN: 2583992		<b>L RTP Reference: H-102</b>						
FROM HIMES AVE		TO HILLSBOROUGH RIVER						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.402MI								
SOUTHBOUND								
	CST	DIS	0	0	0	0	54,924,178	
	CST	NHAC	0	0	0	0	68,374,996	
	<b>Total:</b>		0	0	0	0	123,299,174	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-275 (SR 93)</b>								
FROM FLORIBRASKA AVE		TO OSBORNE ST						
DESCRIPTION: WIDEN BRIDGE								
PROJECT LENGTH: 1.262MI								
BRIDGE #'S 100201 TO 100209								
		PE	DDR	0	598,000	0	0	0
		PE	DI	0	598,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		1,000	1,196,000	0	0	0
<b>I-275 (SR 93)</b>								
FROM HILLSBOROUGH AVE		TO YUKON AVE						
DESCRIPTION: WIDEN BRIDGE								
PROJECT LENGTH: 2.506MI								
BRIDGE #'S 100210 THROUGH 100224 AND 100070								
		PE	DDR	0	1,643,500	0	0	0
		PE	DI	0	2,026,500	0	0	0
		PE	DIH	0	1,000	0	0	0
		<b>Total:</b>		0	3,671,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-275 (SR 93)</b>								
FROM BEARSS AVE		FPN: 4072337						
TO I-75								
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 6.839MI								
FREEWAY INCIDENT MANAGEMENT SYSTEM								
	CST	DI	0	0	0	7,950,554	0	
	CST	DIH	0	0	0	167,101	0	
	<b>Total:</b>		0	0	0	8,117,655	0	
<b>I-275 (SR 93A)</b>								
AT I-275 NB OFF RAMP		FPN: 4125313						
TO SR 60 AIRPORT FLYOVER		<b>L RTP Reference: H-98</b>						
DESCRIPTION: INTERCHANGE RAMP (NEW)								
PROJECT LENGTH: .500MI								
SAFETY/OPERATIONAL IMPROVEMENT								
	DSB	DDR	0	0	0	0	13,757,958	
	DSB	DIH	0	0	0	0	126,219	
	PE	DIH	0	0	0	100,000	0	
	<b>Total:</b>		0	0	0	100,000	13,884,177	
<b>I-275/I-4 PATROL</b>								
FROM HWD FRANKLAND BRIDGE		FPN: 4082062						
TO BUSCH BLVD								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
SERVICE PATROL								
	OPS	XA	1,452,768	1,487,507	1,909,660	1,955,822	2,003,137	
	<b>Total:</b>		1,452,768	1,487,507	1,909,660	1,955,822	2,003,137	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<hr/>								
I-4 (SR 400)	FPN: 2584012	L RTP Reference: H-115						
FROM W OF 14TH ST	TO E OF 50TH ST							
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 2.759MI								
ITS FREEWAY MANAGEMENT DEVICES								
	CST	NHAC	675,048	0	0	0	0	
	Total:		675,048	0	0	0	0	
<hr/>								
I-4 (SR 400)	FPN: 4223311							
FROM 50TH ST	TO MCINTOSH RD							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 10.376MI								
6 LANES								
	CST	IMAC	0	0	7,721,934	0	0	
	PE	IMAC	1,655,000	0	0	0	0	
	Total:		1,655,000	0	7,721,934	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-4/SELMON EXPRESSWY</b> FPN: 2584151 L RTP Reference: H-114								
FROM S OF SELMON EXPRSSWY TO 7TH AVE								
DESCRIPTION: INTERCHANGE (MAJOR)								
PROJECT LENGTH: 1.264MI								
6 LANES, I-4/LEE ROY SELMON EXPRESSWAY INTERCHANGE								
		CST	DI	0	0	175,340,491	0	0
		CST	DIH	0	0	1,221,150	0	0
		CST	DSB6	0	0	19,865,620	0	0
		CST	PKBD	0	0	80,069,061	0	0
		RRU	DI	0	0	1,000,000	0	0
		Total:		0	0	277,496,322	0	0
<b>I-4/SELMON EXPRESSWY</b> FPN: 2584152 L RTP Reference: H-114								
FROM 7TH AVE TO I-4								
DESCRIPTION: INTERCHANGE (MAJOR)								
PROJECT LENGTH: 1.000MI								
6 LANES, I-4/LEE ROY SELMON EXPRESSWAY INTERCHANGE								
		CST	DIS	0	0	45,275,814	0	0
		CST	HPP	0	0	1,509,845	0	0
		CST	NHAC	0	0	43,917,734	0	0
		CST	NHAC	0	0	9,263,294	0	0
		CST	TIMP	0	0	1,929,557	0	0
		RRU	NHAC	100,000	0	0	0	0
		Total:		100,000	0	101,896,244	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build





# HILLSBOROUGH

## Five Year Final Tentative Work Program

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April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-75 (SR 93A)</b> FPN: 2586611								
FROM S OF PROGRESS BLVD		TO N OF SR 60						
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
PROJECT LENGTH: 4.225MI								
6 LANES								
		CST	IMAC	0	17,463,160	0	0	0
		INC	IMAC	0	0	1,500,000	0	0
		<b>Total:</b>		0	17,463,160	1,500,000	0	0
<b>I-75 (SR 93A)</b> FPN: 2586621								
FROM N OF SR 60		TO S OF I-75/I-4 INTCHG						
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
PROJECT LENGTH: 2.708MI								
6 LANES								
		INC	IMAC	1,000,000	0	0	0	0
		<b>Total:</b>		1,000,000	0	0	0	0
<b>I-75 (SR 93A)</b> FPN: 4084593 <b>LRTP Reference: H-118</b>								
FROM N OF BB DOWNS BLVD		TO S OF SR 56						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.335MI								
4 TO 6 LANES								
		ROW	DS	6,694,500	0	0	0	0
		<b>Total:</b>		6,694,500	0	0	0	0

**LRTP Reference: H-118**

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



# HILLSBOROUGH

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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>I-75 (SR 93A)</b>								
FPN: 4084601		LRTP Reference: H-125						
AT CR 581 (BB DOWNS BLVD)								
DESCRIPTION: INTERCHANGE (MAJOR)								
PROJECT LENGTH: 3.031MI								
RAMP IMPROVEMENTS FROM THE HILLSBOROUGH RIVER TO I-75/CR 581								
	INC	DI	0	2,000,000	0	0	0	
	INC	NHAC	0	1,000,000	0	0	0	
	Total:		0	3,000,000	0	0	0	
<b>I-75 (SR 93A)</b>								
FPN: 4109092								
FROM FOWLER AVE		TO I-275 (PASCO CO/L)						
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 8.720MI								
TAMPA BAY SUNGUIDE PHASE 2								
	PE	NHAC	0	0	2,500	522,500	0	
	Total:		0	0	2,500	522,500	0	
<b>I-75 (SR 93A)</b>								
FPN: 4109096								
FROM MANATEE CO/L		TO BLOOMINGDALE AVE						
DESCRIPTION: ITS FREEWAY MANAGEMENT								
PROJECT LENGTH: 19.454MI								
TAMPA BAY SUNGUIDE PHASE 3C								
	PE	NHAC	0	0	0	11,000	700,000	
	Total:		0	0	0	11,000	700,000	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>I-75 (SR 93A)</b>								
SB DECK PANEL REPLACEMENT OVER WOODBERRY RD AND CSX				FPN: 4115361				
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
PROJECT LENGTH: .142MI								
BRIDGE #100470								
	DSB	BRRP		0	5,142,800	0	0	0
	DSB	DIH		0	134,167	0	0	0
	INC	BRRP		0	300,000	0	0	0
	PE	DIH		1,500	0	0	0	0
	Total:			1,500	5,576,967	0	0	0
<b>I-75 (SR 93A)</b>								
FROM MANATEE/HILLS CO/L TO 2 MI S OF SR 674				FPN: 4191971				
DESCRIPTION: GUARDRAIL								
PROJECT LENGTH: 6.087MI								
	CST	HSP		0	1,696,151	0	0	0
	Total:			0	1,696,151	0	0	0
<b>I-75 (SR 93A)</b>								
FROM MOCCASIN WALLOW RD TO N OF FLETCHER AVE				FPN: 4192351				
				L RTP Reference: H-119				
DESCRIPTION: PD&E/EMO STUDY								
PROJECT LENGTH: 32.804MI								
TRAFFIC STUDY								
	PDE	DIH		4,000	0	0	0	0
	PDE	GMR		400,000	0	0	0	0
	Total:			404,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>I-75 (SR 93A)</b>								
FPN: 4192352		<b>LRTP Reference: H-119</b>						
FROM MOCCASIN WALLOW RD TO S OF US 301								
DESCRIPTION: PD&E/EMO STUDY								
PROJECT LENGTH: 17.330MI								
		PDE	DIH	5,000	0	0	0	0
		PDE	GMR	3,551,000	0	0	0	0
		<b>Total:</b>		3,556,000	0	0	0	0
<b>I-75 (SR 93A)</b>								
FPN: 4192353		<b>LRTP Reference: H-119</b>						
FROM S OF US 301 TO N OF FLETCHER AVE								
DESCRIPTION: PD&E/EMO STUDY								
PROJECT LENGTH: 15.474MI								
		PDE	DIH	5,000	0	0	0	0
		PDE	GMR	6,000,000	0	0	0	0
		<b>Total:</b>		6,005,000	0	0	0	0
<b>MILLER RD</b>								
FPN: 4225591								
AT NGCN: 624452K								
DESCRIPTION: RAILROAD SIGNAL								
CSX TO ADD FLASHING LIGHTS AND GATES								
		RRU	RHH	210,100	0	0	0	0
		<b>Total:</b>		210,100	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<hr/>								
<b>OLD MEMORIAL HWY</b>	FPN: 4092081	<b>LRTP Reference: H-173</b>						
OVER DOUBLE BRANCH CREEK      BR#104222								
DESCRIPTION:    REPLACE LOW LEVEL BRIDGE								
PROJECT LENGTH:   1.140MI								
		CST	BRTZ	1,744,500	0	0	0	0
		<b>Total:</b>		1,744,500	0	0	0	0
<hr/>								
<b>PARK RD</b>	FPN: 2578622	<b>LRTP Reference: H-193</b>						
FROM I-4 (SR 400)                      TO SAM ALLEN RD								
DESCRIPTION:    ADD LANES & RECONSTRUCT								
PROJECT LENGTH:   .570MI								
2 TO 4 LANES								
		CST	DDRF	0	0	760,745	0	0
		CST	LFF	0	0	760,745	0	0
		CST	XU	0	0	4,564,477	0	0
		<b>Total:</b>		0	0	6,085,967	0	0
<hr/>								
<b>PARSONS AVE</b>	FPN: 4225631							
AT NGCN: 624456M								
DESCRIPTION:    RAILROAD SIGNAL								
CSX TO RELOCATE N/B MEDIAN GATE TO 15' CENTERLINE OF TRACK								
		RRU	RHH	47,505	0	0	0	0
		<b>Total:</b>		47,505	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>PLANT CITY RAILROAD</b>								
FPN: 4085571								
FREIGHT TOWER								
DESCRIPTION: BUILDING REPAIR/REHABILITATION								
FREIGHT TOWER RESTORATION								
		CST	SE	421,580	0	0	0	0
		<b>Total:</b>		421,580	0	0	0	0
<b>SAM ALLEN RD</b>								
FPN: 2578623								
LRTP Reference: H-204								
FROM W OF SR 39 TO E OF PARK RD								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.120MI								
2 TO 4 LANES								
		PE	DDRF	0	0	0	336,500	0
		PE	DIH	0	0	1,000	0	0
		PE	LFF	0	0	0	336,500	0
		PE	XU	0	0	0	2,019,000	0
		<b>Total:</b>		0	0	1,000	2,692,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 39 (BUCHMAN HWY)</b> FROM N OF I-4 DESCRIPTION: RESURFACING PROJECT LENGTH: 9.510MI 2 LANES	FPN: 4192581 TO PASCO CO/L							
		CST	DDR	0	7,169,734	0	0	0
		CST	DIH	0	690,445	0	0	0
		CST	HSP	0	223,600	0	0	0
		<b>Total:</b>		0	8,083,779	0	0	0
<b>SR 45 (22ND ST)</b> FROM SR 60 DESCRIPTION: RESURFACING PROJECT LENGTH: 1.056MI 2 LANES	FPN: 4192591 TO 22ND AVE							
		CST	DDR	0	0	1,380,481	0	0
		CST	DIH	0	0	63,645	0	0
		PE	DDR	416,000	0	0	0	0
		<b>Total:</b>		416,000	0	1,444,126	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>SR 574 (MLK BLVD)</b>								
FROM W OF HIGHVIEW RD		TO E OF PARSONS AVE						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: .913MI								
2 TO 5 LANES								
		CST	DIH	0	0	94,667	0	0
		CST	DS	0	0	11,333,435	0	0
		INC	DS	0	0	0	500,000	0
		ROW	DDR	6,069,059	0	0	0	0
		ROW	DS	12,572,126	0	0	0	0
		RRU	DS	0	0	25,000	0	0
		RRU	LF	0	0	755,530	0	0
<b>Total:</b>				18,641,185	0	12,208,632	500,000	0
<b>SR 574 (MLK BLVD)</b>								
FROM KINGSWAY RD		TO MCINTOSH RD						
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.609MI								
2 TO 4 LANES								
		PE	DDR	0	0	0	2,026,000	0
		PE	DIH	0	0	1,000	0	0
<b>Total:</b>				0	0	1,000	2,026,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build





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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>SR 574 (MLK BLVD)</b>								
FPN: 2558935								
@ I-75								
DESCRIPTION:   ADD LANES & RECONSTRUCT								
PROJECT LENGTH:   .219MI								
AUXILLARY LANE								
		CST	XA	0	641,346	0	0	0
		CST	XU	0	1,038,592	0	0	0
		<b>Total:</b>		0	1,679,938	0	0	0
<b>SR 574 (MLK BLVD)</b>								
FPN: 4037611								
AT SR 574A/SAMMONDS RD								
DESCRIPTION:   INTERSECTION (MINOR)								
PROJECT LENGTH:   .089MI								
REALIGN SAMMONDS RD								
		CST	DIH	0	60,761	0	0	0
		CST	DS	0	336,518	0	0	0
		<b>Total:</b>		0	397,279	0	0	0



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>SR 580 (BUSCH BLVD)</b>		FPN: 4134071						
FROM W OF FLORIDA AVE		TO E OF 56TH ST						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 4.303MI								
6 LANES, SAFETEA-LU EARMARK								
		CST	CIGP	871,000	0	0	0	0
		CST	DIH	428,000	0	0	0	0
		CST	DS	1,625,361	0	0	0	0
		CST	HPP	1,734,657	0	0	0	0
		CST	LFP	871,000	0	0	0	0
		CST	XU	8,589,741	0	0	0	0
		RRU	DS	250,000	250,000	0	0	0
		<b>Total:</b>		14,369,759	250,000	0	0	0
<b>SR 580 (DALE MABRY)</b>		FPN: 4134041						
FROM N OF HILLSBOROUGH AV		TO WATERS AVE						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 2.073MI								
6 LANES								
		CST	DDR	0	0	6,675,620	0	0
		CST	DIH	0	0	141,979	0	0
		PE	DDR	1,037,000	0	0	0	0
		<b>Total:</b>		1,037,000	0	6,817,599	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 580 (DALE MABRY)</b>								
FROM CREST AVE	FPN: 4152342							
DESCRIPTION: SIDEWALK	TO BUSCH BLVD							
PROJECT LENGTH: 3.190MI								
SIDEWALK ON SOUTH SIDE								
		CST	DDR	0	0	0	0	829,723
		CST	DIH	0	0	0	0	94,174
		PE	DIH	0	0	16,000	0	0
		<b>Total:</b>		0	0	16,000	0	923,897
<b>SR 580 (HILLS AVE)</b>								
FROM HOOVER BLVD	FPN: 4161141							
DESCRIPTION: SIDEWALK	TO BEAUMONT CENTER BLVD							
PROJECT LENGTH: .922MI								
SIDEWALK ON NORTH SIDE								
		CST	SE	0	0	827,357	0	0
		<b>Total:</b>		0	0	827,357	0	0
<b>SR 580 (HILLS AVE)</b>								
FROM E OF DOUBLE BRANCH	FPN: 4168451							
DESCRIPTION: RESURFACING	TO W OF SILVER MILL DR							
PROJECT LENGTH: 1.360MI								
6 LANES								
		CST	DIH	0	0	88,669	0	0
		CST	DS	0	0	3,820,455	0	0
		PE	DS	477,000	0	0	0	0
		<b>Total:</b>		477,000	0	3,909,124	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 582 (FOWLER AVE)</b>								
FROM NEBRASKA AVE		TO SR 685 (FLORIDA AVE)						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .505MI								
C(11/21/06)								
	CST	DDR	0	0	1,144,392	0	0	
	CST	DIH	0	0	149,915	0	0	
	PE	DIH	9,800	0	0	0	0	
	Total:		9,800	0	1,294,307	0	0	
<b>SR 585 (22ND ST)</b>								
FROM 23RD AVE E		TO LAKE AVE E						
DESCRIPTION: SAFETY PROJECT								
PROJECT LENGTH: .399MI								
SIDEWALKS, CURBS, TURN LANES AND LIGHTING								
	LAR	ACSE	0	593,000	0	0	0	
	Total:		0	593,000	0	0	0	
<b>SR 597 (DALE MABRY)</b>								
FROM WATERS AVE		TO FLETCHER AVE						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 2.783MI								
6 LANES								
	CST	DDR	7,944,750	0	0	0	0	
	CST	DIH	16,079	0	0	0	0	
	Total:		7,960,829	0	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 597 (DALE MABRY)</b>								
FROM LINEBAUGH AVE	FPN: 4152343							
DESCRIPTION: SIDEWALK	TO HUDSON LANE							
PROJECT LENGTH: .761MI								
SIDEWALK ON BOTH SIDES								
		CST	DDR	0	0	0	0	754,831
		CST	DIH	0	0	0	0	85,674
		PE	DIH	0	0	6,000	0	0
		<b>Total:</b>		0	0	6,000	0	840,505
<b>SR 597 (DALE MABRY)</b>								
FROM CARROLLWOOD SPRINGS	FPN: 4152344							
DESCRIPTION: SIDEWALK	TO NORTHDAL BLVD							
PROJECT LENGTH: .311MI								
SIDEWALK ON BOTH SIDES								
		CST	DDR	0	0	0	0	711,735
		CST	DIH	0	0	0	0	80,782
		PE	DIH	0	0	6,000	0	0
		<b>Total:</b>		0	0	6,000	0	792,517

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 597 (DALE MABRY)</b>								
FROM NORTHDAL BLVD	FPN: 4152345							
TO MAPLEDALE BLVD								
DESCRIPTION: SIDEWALK								
PROJECT LENGTH: .324MI								
SIDEWALK ON BOTH SIDES								
		CST	DDR	0	0	0	0	381,903
		CST	DIH	0	0	0	0	50,029
		PE	DIH	0	0	33,700	0	0
		<b>Total:</b>		0	0	33,700	0	431,932
<b>SR 597 (DALE MABRY)</b>								
FROM MAPLEDALE BLVD	FPN: 4152346							
TO NORTHGREEN AVE								
DESCRIPTION: SIDEWALK								
PROJECT LENGTH: .352MI								
SIDEWALK ON WEST SIDE								
		CST	SE	0	0	0	0	219,429
		PE	DIH	0	0	3,400	0	0
		<b>Total:</b>		0	0	3,400	0	219,429
<b>SR 597 (DALE MABRY)</b>								
FROM NORTHGREEN AVE	FPN: 4152347							
TO CARROLLWOOD PLACE								
DESCRIPTION: SIDEWALK								
PROJECT LENGTH: .271MI								
SIDEWALK ON WEST SIDE								
		CST	SE	0	0	0	299,936	0
		PE	DIH	0	0	4,500	0	0
		<b>Total:</b>		0	0	4,500	299,936	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 597 (DALE MABRY)</b>								
FROM CARROLLWOOD PLACE		FPN: 4152348		L RTP Reference: SW-113				
TO N LAKEVIEW DR								
DESCRIPTION: SIDEWALK								
PROJECT LENGTH: .349MI								
SIDEWALK ON WEST SIDE								
		CST	SE	0	0	0	0	174,563
		PE	DIH	0	0	3,000	0	0
		Total:		0	0	3,000	0	174,563
<b>SR 597 (DALE MABRY)</b>								
FROM HUMPHREY ST		FPN: 4168161						
TO VAN DYKE RD								
DESCRIPTION: TRAFFIC SIGNAL UPDATE								
PROJECT LENGTH: 6.862MI								
UPDATE INTERSECTION SIGNALIZATION AT TWELVE LOCATIONS								
		CST	DDR	0	0	0	2,455,213	0
		CST	DIH	0	0	0	274,599	0
		Total:		0	0	0	2,729,812	0
<b>SR 597 (DALE MABRY)</b>								
FROM VAN DYKE RD		FPN: 4209331		L RTP Reference: H-55				
TO S OF US 41								
DESCRIPTION: FRONTAGE ROAD								
PROJECT LENGTH: 3.605MI								
FRONTAGE ROADS BOTH SIDES, 0 TO 4 LANES								
		PE	DDR	0	0	0	5,549,000	0
		PE	DIH	0	0	0	55,490	0
		Total:		0	0	0	5,604,490	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>SR 60 (HOPEWELL RD)</b> FPN: 4134051								
FROM CLARENCE GORDON JR		TO POLK CO/L						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 3.467MI								
4 LANES								
		CST	DIH	271,865	0	0	0	0
		CST	DS	4,708,000	0	0	0	0
		RRU	DS	200,000	100,000	0	0	0
		<b>Total:</b>		5,179,865	100,000	0	0	0
<b>SR 60 (KENNEDY BLVD)</b> FPN: 2558032 <b>LRTP Reference: PIC-317</b>								
FROM WOODLYN AVE		TO S BREVARD AVE						
DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT								
SAFETEA-LU EARMARK, LANDSCAPING AND IRRIGATION								
		CST	HPP	350,000	0	0	0	0
		<b>Total:</b>		350,000	0	0	0	0
<b>SR 60 (KENNEDY BLVD)</b> FPN: 4207711								
MEMORIAL TO WOODLYNNE AND		DRAWBRIDGE TO CHANNELSIDE						
DESCRIPTION: MISCELLANEOUS CONSTRUCTION								
SAFTEA-LU EARMARK								
		CST	HPP	958,000	0	0	0	0
		<b>Total:</b>		958,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build





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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>SR 60 (MEMORIAL HWY)</b> FPN: 2558441 L RTP Reference: H-227								
FROM CYPRESS ST TO N OF COURTNEY CAMPBELL								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.343MI								
6 TO 8 LANES, STAGE I ARTERIAL PORTION OF LINKS								
		INC	DDR	0	0	1,010,000	0	0
		INC	NHAC	0	6,990,000	0	0	0
		Total:		0	6,990,000	1,010,000	0	0
<b>SR 60 (MEMORIAL HWY)</b> FPN: 4125311 L RTP Reference: H-227								
FROM I-275 TO SPRUCE ST								
DESCRIPTION: INTERCHANGE (NEW)								
PROJECT LENGTH: .398MI								
		PE	DI	0	0	4,400,000	0	0
		PE	DIH	0	40,000	0	0	0
		Total:		0	40,000	4,400,000	0	0
<b>SR 600 (GANDY BLVD)</b> FPN: 2558222 L RTP Reference: H-73								
FROM E OF GANDY BRIDGE TO E OF DALE MABRY HWY								
DESCRIPTION: WIDEN/RESURFACE EXIST LANES								
PROJECT LENGTH: 2.690MI								
4 LANES WITH AESTHETIC IMPROVEMENTS								
		CST	LF	765,055	0	0	0	0
		CST	MG	1,143,015	0	0	0	0
		CST	NHAC	22,148,351	0	0	0	0
		Total:		24,056,421	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>SR 600 (HILLS AVE)</b> FPN: 2557691								
AT 22ND ST								
DESCRIPTION: TRAFFIC SIGNALS								
PROJECT LENGTH: .100MI								
IMPROVE RADIUS RETURN NE & SW CORNER								
		CST	DIH	0	47,767	0	0	0
		CST	DS	0	294,873	0	0	0
		<b>Total:</b>		0	342,640	0	0	0
<b>SR 618 (SELMON XPWY)</b> FPN: 4163611								
DECK REPLACEMENT								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
PROJECT LENGTH: 5.227MI								
BRIDGE#'S 100453 TO 100448								
		DSB	DSB6	10,977,310	0	0	0	0
		<b>Total:</b>		10,977,310	0	0	0	0
<b>SR 618 (SELMON XPWY)</b> FPN: 4163612								
DECK REPLACEMENT								
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
PROJECT LENGTH: 1.870MI								
BRIDGE#'S 100332 AND 100333								
		DSB	DSB6	0	0	71,822,264	0	0
		INC	DSB6	0	0	0	0	2,500,000
		PE	DSB6	500,000	0	0	0	0
		<b>Total:</b>		500,000	0	71,822,264	0	2,500,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>SR 674</b>	FPN: 4113331							
FROM E OF CR 579	TO KATIE STANALAND RD							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 7.273MI								
2 LANES, RUSKIN-WIMAUMA RD								
	CST	DDR	5,804,750	0	0	0	0	
	CST	DIH	23,997	0	0	0	0	
	Total:		5,828,747	0	0	0	0	
<b>SR 674 (SUN CITY BL)</b>	FPN: 4168601							
AT US 301								
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .260MI								
4 LANES								
	CST	DDR	250,380	0	0	0	0	
	CST	DIH	38,760	0	0	0	0	
	Total:		289,140	0	0	0	0	
<b>SR 676 (CAUSEWAY BL)</b>	FPN: 2555991		<b>L RTP Reference: H-39</b>					
FROM 1/4 MI W OF US 41	TO 1/4 E OF US 301							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.414MI								
2 TO 4 LANES								
	INC	DDR	0	1,500,000	0	0	0	
	INC	DS	0	1,500,000	0	0	0	
	LAR	DDR	1,000,000	0	0	0	0	
	Total:		1,000,000	3,000,000	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>TAMPA INT'L AIRPORT</b> FPN: 4226951 L RTP Reference: H-76								
GEORGE BEAN PARKWAY								
DESCRIPTION: ADD LANES & RECONSTRUCT								
2 TO 3 LANES FROM AIRPORT REGIONAL MAIL FACILITY TO SR 60								
		CST	LF	1,500,000	0	0	0	0
		CST	LFP	1,000,000	0	0	0	0
		CST	TRIP	1,000,000	0	0	0	0
		Total:		3,500,000	0	0	0	0
<b>TAMPA UNION STATION</b> FPN: 2578042								
DESCRIPTION: BUILDING REPAIR/REHABILITATION								
BUILDING RENOVATION								
		CST	SE	0	0	0	0	629,000
		Total:		0	0	0	0	629,000
<b>TEMPLE TERRACE HWY</b> FPN: 4206271 L RTP Reference: PIC-47								
PEDESTRIAN IMPROVEMENTS								
DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT								
56TH AND BUSCH BLVD, SAFTEA-LU EARMARK								
		CST	CIGP	982,525	0	0	0	0
		CST	HPP	2,116,000	0	0	0	0
		Total:		3,098,525	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>UPPER TAMPA BAY TRL</b> FPN: 4188111 L RTP Reference: BT-14								
PEDESTRIAN UNDERPASS								
DESCRIPTION: PEDESTRIAN/WILDLIFE OVERPASS								
SHELDON RD AT CHANNEL A								
		CST	SE	0	0	0	1,400,062	0
		PE	SE	500	240,000	0	0	0
		Total:		500	240,000	0	1,400,062	0
<b>US 301</b> FPN: 4168421								
FROM FALKENBURG RD TO MLK BLVD								
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 4.656MI								
4 LANES								
		CST	DIH	0	0	529,909	0	0
		CST	DS	0	0	17,916,015	0	0
		PE	DS	2,440,000	0	0	0	0
		Total:		2,440,000	0	18,445,924	0	0
<b>US 301 (SR 41)</b> FPN: 2557931 L RTP Reference: H-236								
FROM S OF TPA BYPASS CNL TO N OF FOWLER AVE								
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 2.212MI								
2 TO 4 LANES								
		ROW	DDR	0	0	0	0	7,252,534
		ROW	DIH	0	0	0	0	470,299
		Total:		0	0	0	0	7,722,833

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<hr/>								
<b>US 301 (SR 43)</b>	FPN: 4154891	<b>LRTP Reference: H-240</b>						
FROM S OF SUN CITY CENTER	TO N OF GIBSONTON DR							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 9.787MI								
2 TO 6 LANES								
	LAR	DDR	0	1,071,581	0	0	0	
	LAR	DS	0	5,700,000	0	0	0	
	<b>Total:</b>		0	6,771,581	0	0	0	
<hr/>								
<b>US 301 (SR 43)</b>	FPN: 4154892	<b>LRTP Reference: H-240</b>						
FROM S OF BALM RD	TO N OF GIBSONTON DR							
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 6.032MI								
2 TO 6 LANES								
	LAR	DDR	0	0	5,000,000	0	0	
	<b>Total:</b>		0	0	5,000,000	0	0	
<hr/>								
<b>US 301 (SR 43)</b>	FPN: 4168411							
FROM N OF GIBSONTON DR	TO S OF BLOOMINGDALE AVE							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .341MI								
6 LANES								
	CST	DIH	0	490,354	0	0	0	
	CST	DS	0	4,751,500	0	0	0	
	<b>Total:</b>		0	5,241,854	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>US 301 (SR 43)</b>								
FROM BLOOMINGDALE AVE		TO FALKENBURG RD						
DESCRIPTION: SKID HAZARD OVERLAY								
PROJECT LENGTH: 1.660MI								
6 LANES								
		CST	HSP	947,260	0	0	0	0
		<b>Total:</b>		947,260	0	0	0	0
<b>US 41 (SR 45)</b>								
FROM W. OF 21ST AVENUE		TO 40TH ST						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .693MI								
2 LANES, MELBOURNE BLVD								
		CST	DDR	0	0	1,431,653	0	0
		CST	DIH	0	0	46,194	0	0
		PE	DDR	386,000	0	0	0	0
		<b>Total:</b>		386,000	0	1,477,847	0	0
<b>US 41 (SR 45)</b>								
FROM SANTA FE RD		TO SR 676						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: .795MI								
6 LANES								
		CST	DIH	0	289,697	0	0	0
		CST	DS	0	2,552,394	0	0	0
		<b>Total:</b>		0	2,842,091	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>US 41 (SR 45)</b>								
FPN: 4225651								
AT NGCN: 624797F								
DESCRIPTION: RAILROAD SIGNAL								
CSX TO REMOVE EXISTING CANTILEVERS AND SHOULDER GATES								
	RRU	RHH	104,700	0	0	0	0	
	<b>Total:</b>		104,700	0	0	0	0	
<b>US 41 (TAMIAMI TRL)</b>								
FPN: 4133991								
FROM 100' N OF 15TH AVE		TO BULL FROG CREEK						
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 8.492MI								
4 LANES								
	CST	DDR	16,927,400	0	0	0	0	
	CST	DIH	954,611	0	0	0	0	
	<b>Total:</b>		17,882,011	0	0	0	0	
<b>US 92</b>								
FPN: 4199421								
VIRTUAL WIM STATION		IN HILLSBOROUGH COUNTY						
DESCRIPTION: MCCO WEIGH STATION STATIC/WIM								
CONSTRUCTION OF VIRTUAL WEIGH IN MOTION STATION								
	CST	DI	0	515,622	0	0	0	
	CST	DIH	0	110,179	0	0	0	
	PE	DI	0	16,000	0	0	0	
	<b>Total:</b>		0	641,801	0	0	0	





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<b>US 92 (SR 600)</b>		FPN: 4149901						
FROM CR 566 (THONOTOSSA)		TO PARK RD						
DESCRIPTION:		TRAFFIC CONTROL DEVICES/SYSTEM						
PLANT CITY ADVANCED TRAFFIC MANAGEMENT SYSTEMS								
		CST	HPP	2,115,000	0	0	0	0
		<b>Total:</b>		2,115,000	0	0	0	0
<b>US 92 (SR 600)</b>		FPN: 4225611						
AT NGCN: 624911P								
DESCRIPTION:		RAILROAD SIGNAL						
ADD LED'S TO FLASHNG LIGHTS AND GATES								
		RRU	RHH	44,215	0	0	0	0
		<b>Total:</b>		44,215	0	0	0	0
<b>WOODROW WILSON ST</b>		FPN: 4226721						
AT NGCN: 624327								
DESCRIPTION:		RAIL SAFETY PROJECT						
		CST	CIGP	94,622	0	0	0	0
		CST	LF	94,622	0	0	0	0
		<b>Total:</b>		189,244	0	0	0	0

## PTO: AVIATION

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>PETER O'KNIGHT</b> FPN: 4124401								
AIRPORT								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR REHABILITATION								
		CAP	DS	209,100	0	0	0	0
		CAP	LF	209,100	0	0	0	0
		<b>Total:</b>		418,200	0	0	0	0
<b>PETER O'KNIGHT</b> FPN: 4164561								
AIRPORT								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT NEW HANGARS								
		CAP	DS	469,942	0	0	0	0
		CAP	LF	672,558	0	0	0	0
		<b>Total:</b>		1,142,500	0	0	0	0
<b>PETER O'KNIGHT</b> FPN: 4181211								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT HANGARS								
		CAP	DDR	0	0	663,000	0	0
		CAP	LF	0	0	742,000	0	0
		<b>Total:</b>		0	0	1,405,000	0	0



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<b>PETER O'KNIGHT</b> FPN: 4225501								
AIRPORT								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
AIRFIELD PAVEMENT REHAB								
		CAP	DDR	0	0	0	0	176,800
		CAP	LF	0	0	0	0	227,100
		<b>Total:</b>		0	0	0	0	403,900
<b>PLANT CITY AIRPORT</b> FPN: 4124291								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
REHABILITATE HANGARS - HANGAR EXPANSION								
		CAP	DDR	0	337,000	0	0	0
		CAP	DS	172,900	0	337,000	0	0
		CAP	LF	172,900	337,000	337,000	0	0
		<b>Total:</b>		345,800	674,000	674,000	0	0
<b>PLANT CITY AIRPORT</b> FPN: 4159691								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
BULK HANGAR FACILITY EXPANSION								
		CAP	DDR	76,856	0	0	0	0
		CAP	DS	32,144	0	0	0	0
		CAP	LF	1,033,500	0	0	0	0
		<b>Total:</b>		1,142,500	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
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<b>PLANT CITY AIRPORT</b> FPN: 4207021								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
RUNWAY LIGHTS/NAVAIDS REPLACEMENT/PAVEMENT REHAB/TAXILANES								
	CAP	DS		0	0	0	175,500	0
	CAP	FAA		0	0	0	475,000	0
	CAP	LF		0	0	0	180,500	0
	Total:			0	0	0	831,000	0
<b>PLANT CITY AIRPORT</b> FPN: 4225512								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR EXPANSION								
	CAP	DDR		0	0	0	0	441,000
	CAP	LF		0	0	0	0	1,434,000
	Total:			0	0	0	0	1,875,000
<b>TAMPA INT'L AIRPORT</b> FPN: 4049111								
DESCRIPTION: AVIATION CAPACITY PROJECT								
LAND ACQUISITION NORTH OF HILLSBOROUGH AVE/DREW PARK								
	CAP	DDR		5,962,000	3,971,848	3,595,268	0	0
	CAP	DS		0	978,352	1,309,732	0	0
	CAP	LF		5,962,000	4,950,200	4,905,000	0	0
	Total:			11,924,000	9,900,400	9,810,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>TAMPA INT'L AIRPORT</b> FPN: 4075281								
DESCRIPTION: AVIATION CAPACITY PROJECT BAGGAGE CLAIM EXPANSION								
		CAP	DDR	72,436	0	0	0	0
		CAP	DS	2,002,164	0	0	0	0
		CAP	LF	2,074,600	0	0	0	0
		<b>Total:</b>		4,149,200	0	0	0	0
<b>TAMPA INT'L AIRPORT</b> FPN: 4143491								
DESCRIPTION: AVIATION CAPACITY PROJECT NORTH TERMINAL DEVELOPMENT								
		CAP	DDR	0	0	1,881,000	0	0
		CAP	LF	0	0	19,740,400	0	0
		<b>Total:</b>		0	0	21,621,400	0	0
<b>TAMPA INT'L AIRPORT</b> FPN: 4157591								
DESCRIPTION: AVIATION PRESERVATION PROJECT MASTER PLAN UPDATE - TIA								
		CAP	DDR	0	220,000	0	0	0
		CAP	FAA	0	1,320,000	0	0	0
		CAP	LF	0	220,000	0	0	0
		<b>Total:</b>		0	1,760,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>TAMPA INT'L AIRPORT</b> FPN: 4164611								
DESCRIPTION: AVIATION CAPACITY PROJECT NORTH TERMINAL CONCEPTUAL DESIGN								
		CAP	DDR	0	2,050,000	518,000	0	0
		CAP	DS	0	0	45,200	0	0
		CAP	LF	0	11,823,000	563,200	0	0
		<b>Total:</b>		0	13,873,000	1,126,400	0	0
<b>TAMPA INT'L AIRPORT</b> FPN: 4164621								
DESCRIPTION: AVIATION CAPACITY PROJECT CONSTRUCT NORTH-SOUTH CARGO BLVD								
		CAP	GMR	4,569,000	6,455,000	0	0	0
		CAP	LF	4,569,000	6,455,000	0	0	0
		<b>Total:</b>		9,138,000	12,910,000	0	0	0
<b>TAMPA INT'L AIRPORT</b> FPN: 4164631								
DESCRIPTION: AVIATION PRESERVATION PROJECT OVERLAY AND CONSTRUCT SHOULDERS TO 9-27								
		CAP	DDR	0	735,800	730,800	0	0
		CAP	FAA	0	0	4,414,400	0	0
		CAP	LF	0	4,012,300	730,800	0	0
		<b>Total:</b>		0	4,748,100	5,876,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>TAMPA INT'L AIRPORT</b> FPN: 4205951								
NORTH PUBLIC PARKWAY								
DESCRIPTION: AVIATION CAPACITY PROJECT								
WIDEN FLYOVER FROM ONE TO TWO LANES/WIDEN GEORGE BEAN PKWY								
	CAP	GMR		6,455,000	0	0	0	0
	CAP	LF		6,455,000	0	0	0	0
	<b>Total:</b>			12,910,000	0	0	0	0
<b>TAMPA INT'L AIRPORT</b> FPN: 4207031								
DESCRIPTION: AVIATION CAPACITY PROJECT								
RECONSTRUCT TAXIWAY B INCLUDING BRIDGE								
	CAP	DDR		0	0	0	3,270,340	0
	CAP	DS		0	0	0	405,660	0
	CAP	FAA		0	0	0	34,218,700	0
	CAP	LF		0	0	0	7,730,300	0
	<b>Total:</b>			0	0	0	45,625,000	0
<b>TAMPA INT'L AIRPORT</b> FPN: 4208081								
DESCRIPTION: AVIATION CAPACITY PROJECT								
TAXIWAY B RECONSTRUCTION AND BRIDGE								
	CAP	DIS		0	0	0	5,400,000	0
	CAP	LF		0	0	0	5,400,000	0
	<b>Total:</b>			0	0	0	10,800,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>TAMPA INT'L AIRPORT</b> FPN: 4225521								
DESCRIPTION: AVIATION PRESERVATION PROJECT REHABILITATION OF RUNWAY-18L/36R								
		CAP	DDR	0	0	0	0	837,300
		CAP	LF	0	0	0	0	1,025,800
		<b>Total:</b>		0	0	0	0	1,863,100
<b>TAMPA INT'L AIRPORT</b> FPN: 4225522								
DESCRIPTION: AVIATION CAPACITY PROJECT COMMON USE PASSENGER PROCESSING SYSTEM								
		CAP	DDR	0	0	0	0	3,000,000
		CAP	LF	0	0	0	0	7,830,000
		<b>Total:</b>		0	0	0	0	10,830,000
<b>TAMPA INT'L AIRPORT</b> FPN: 4225524								
DESCRIPTION: AVIATION PRESERVATION PROJECT RUNWAY 18R/36L EXPANSION JOINT REPLACEMENTS SOUTH OF W6								
		CAP	DDR	0	0	0	0	1,048,300
		CAP	LF	0	0	0	0	1,346,000
		<b>Total:</b>		0	0	0	0	2,394,300

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build





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<b>TAMPA INT'L AIRPORT</b> FPN: 4225526								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TAXIWAY J SHOULDERS REHAB WEST OF RUNWAY 18L								
	CAP	DDR		0	0	0	0	254,800
	CAP	LF		0	0	0	0	312,100
	Total:			0	0	0	0	566,900
<b>TAMPA INT'L AIRPORT</b> FPN: 4225527								
DESCRIPTION: AVIATION PRESERVATION PROJECT								
ECONOMY PARKING LTS PAVEMENT REHABILITATION								
	CAP	DDR		0	0	0	0	125,000
	CAP	LF		0	0	0	0	160,500
	Total:			0	0	0	0	285,500
<b>TAMPA INT'L AIRPORT</b> FPN: 4225528								
DESCRIPTION: AVIATION CAPACITY PROJECT								
NORTH TERMINAL ROADWAYS								
	CAP	DDR		0	0	0	0	2,060,000
	CAP	DS		0	0	0	0	1,143,000
	CAP	LF		0	0	0	0	16,681,600
	Total:			0	0	0	0	19,884,600

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
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<b>VANDENBERG AIRPORT</b> FPN: 4027281								
DESCRIPTION: AVIATION SAFETY PROJECT RUNWAY LIGHTING AND DRAINAGE								
		CAP	DS	361,500	0	0	0	0
		CAP	FAA	723,000	0	0	0	0
		CAP	LF	361,500	0	0	0	0
		<b>Total:</b>		1,446,000	0	0	0	0
<b>VANDENBERG AIRPORT</b> FPN: 4157631								
DESCRIPTION: AIRPORT MASTER PLAN / ALP SERVICE ROAD REHABILITATION								
		CAP	DS	0	13,900	0	0	0
		CAP	LF	0	40,400	0	0	0
		<b>Total:</b>		0	54,300	0	0	0
<b>VANDENBERG AIRPORT</b> FPN: 4164591								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL SERVICE ROAD REHAB								
		CAP	DDR	0	185,100	0	0	0
		CAP	LF	0	185,100	0	0	0
		<b>Total:</b>		0	370,200	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>VANDENBERG AIRPORT</b> FPN: 4181201								
DESCRIPTION: AVIATION REVENUE/OPERATIONAL T HANGAR CONSTRUCTION								
		CAP	DDR	0	0	608,600	0	0
		CAP	LF	0	0	608,600	0	0
		Total:		0	0	1,217,200	0	0
<b>VANDENBERG AIRPORT</b> FPN: 4225531								
DESCRIPTION: AVIATION PRESERVATION PROJECT PERIMETER FENCE REHABILITATION								
		CAP	DDR	0	0	0	0	154,900
		CAP	LF	0	0	0	0	198,900
		Total:		0	0	0	0	353,800
<b>VANDERBURG AIRPORT</b> FPN: 4164541								
DESCRIPTION: AVIATION CAPACITY PROJECT TERMINAL VAULT AND ROADWAY REHAB-RENOVATION								
		CAP	DDR	0	214,700	0	0	0
		CAP	LF	0	214,700	0	0	0
		Total:		0	429,400	0	0	0

## PTO: INTERMODAL

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation;  
CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>HART</b> FPN: 4162641								
INTERMODAL TRANSIT CTRS								
DESCRIPTION: INTERMODAL HUB CAPACITY								
EMPHASIS CORRIDOR CAPITAL IMPROVEMENTS								
		CAP	DDR	0	600,000	0	0	0
		<b>Total:</b>		0	600,000	0	0	0
<b>TAMPA PORT AUTHORITY</b> FPN: 4127461								
PORT WIDE IMPROVEMENTS								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
INTERMODAL CARGO HANDLING								
		CAP	DDR	2,500,000	0	2,500,000	0	0
		CAP	DS	0	2,400,000	0	0	0
		<b>Total:</b>		2,500,000	2,400,000	2,500,000	0	0
<b>PTO: MULTIMODAL FACILITY</b>								
<b>TAMPA INT'L AIRPORT</b> FPN: 4145931								
RAIL STUDIES								
DESCRIPTION: RAIL CAPACITY PROJECT								
STUDY UPDATE DUE 05/06								
		CAP	DS	150,000	0	0	0	0
		<b>Total:</b>		150,000	0	0	0	0

## PTO: SEAPORT

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>PORT OF TAMPA</b>		FPN: 4205941						
PORT REDWING								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
DREDGING AND CHANNEL IMPROVEMENTS								
		CAP	GMR	5,024,250	0	0	0	0
		CAP	LF	1,674,750	0	0	0	0
		<b>Total:</b>		6,699,000	0	0	0	0
<b>PORT OF TAMPA</b>		FPN: 4205971						
RAIL IMPROVEMENT		PHASE I						
DESCRIPTION: SEAPORT CAPACITY PROJECT								
PORT REDWING, EASTPORT, HOOKER'S POINT								
		CAP	GMR	0	1,840,000	0	0	0
		CAP	LF	0	1,840,000	0	0	0
		<b>Total:</b>		0	3,680,000	0	0	0
<b>PORT OF TAMPA</b>		FPN: 4206101						
RAIL IMPROVEMENTS		PHASE II						
DESCRIPTION: SEAPORT CAPACITY PROJECT								
PORT REDWING, EASTPORT, HOOKER'S POINT								
		CAP	GMR	0	0	0	2,084,000	0
		CAP	LF	0	0	0	2,084,000	0
		<b>Total:</b>		0	0	0	4,168,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>PORT OF TAMPA</b>								
FPN: 4206111								
CONTAINER YARD IMPROVMNT PHASE I								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
		CAP	GMR	3,828,000	0	0	0	0
		CAP	LF	3,828,000	0	0	0	0
		<b>Total:</b>		7,656,000	0	0	0	0
<b>PORT OF TAMPA</b>								
FPN: 4225001								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
PORT INFRASTRUCTURE IMPROVEMENTS								
		CAP	PORT	1,950,000	2,500,000	2,500,000	2,500,000	2,500,000
		<b>Total:</b>		1,950,000	2,500,000	2,500,000	2,500,000	2,500,000
<b>PORT OF TAMPA</b>								
FPN: 4228261								
CONTAINER YARD IMPROVEMENTS PHASE II								
DESCRIPTION: SEAPORT CAPACITY PROJECT								
GMR-2012								
		CAP	GMR	0	0	0	0	7,474,000
		CAP	LF	0	0	0	0	7,474,000
		<b>Total:</b>		0	0	0	0	14,948,000

## PTO: TRANSIT

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
<b>BACS</b>	FPN: 4082052							
TDM/COMMUTER ASSISTANCE								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
PUBLIC OUTREACH PROGRAM TO TRANSPORTATION DEMAND COMMUTER								
		OPS	XU	0	0	0	650,000	0
		<b>Total:</b>		0	0	0	650,000	0
<b>BACS</b>	FPN: 4125341							
COMMUTER ASSISTANCE								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUTER OPERATING ASSISTANCE								
		OPS	DS	720,000	720,000	720,000	720,000	720,000
		<b>Total:</b>		720,000	720,000	720,000	720,000	720,000
<b>BACS: TMOCG</b>	FPN: 4125331							
COMMUTER ASSISTANCE								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUTER OPERATING ASSISTANCE: TMOCG MARKETING OUTREACH								
		OPS	DDR	100,000	100,000	100,000	100,000	100,000
		<b>Total:</b>		100,000	100,000	100,000	100,000	100,000



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<b>HART</b>	FPN: 4022511							
BLOCK GRANT								
DESCRIPTION: OPERATING FOR FIXED ROUTE								
TRANSIT OPERATING/CAPITAL ASSISTANCE								
		OPS	DDR	3,251,248	1,198,886	0	3,502,855	0
		OPS	DS	0	2,071,773	3,400,830	0	3,607,940
		OPS	LF	3,251,248	3,270,659	3,400,830	3,502,855	3,607,940
		<b>Total:</b>		6,502,496	6,541,318	6,801,660	7,005,710	7,215,880
<b>HART</b>	FPN: 4054281							
SECTION 5309: BUS AND BUS FACILITIES								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
PENDING FEDERAL APPROVAL								
		CAP	FTA	489,060	507,870	0	0	0
		CAP	FTAT	0	0	0	0	0
		CAP	XU	0	0	0	3,500,000	0
		<b>Total:</b>		489,060	507,870	0	3,500,000	0
<b>HART</b>	FPN: 4054282							
SECTION 5309 EARMARK: TRANSIT EMPHASIS CORRIDOR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EMPHASIS CORRIDOR IMPROVEMENTS								
		CAP	FTA	163,020	169,290	0	0	0
		CAP	FTAT	0	0	0	0	0
		CAP	XU	0	0	0	1,000,000	0
		<b>Total:</b>		163,020	169,290	0	1,000,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build





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<b>HART</b>	FPN: 4054284	<b>LRTP Reference: T-17</b>						
SECTION 5309 EARMARK:	BUS RAPID TRANSIT (BRT)							
DESCRIPTION:	URBAN CORRIDOR IMPROVEMENTS							
BRT IMPLEMENTATION								
		CAP	FTA	517,000	549,000	0	0	0
		<b>Total:</b>		517,000	549,000	0	0	0
<b>HART</b>	FPN: 4054285	<b>LRTP Reference: T-1</b>						
SECTION 5309 EARMARK:	BUS/BUS FACILITIES							
DESCRIPTION:	PURCHASE VEHICLES/EQUIPMENT							
PENDING FEDERAL APPROVAL								
		CAP	FTA	1,000,000	1,000,000	0	0	0
		<b>Total:</b>		1,000,000	1,000,000	0	0	0
<b>HART</b>	FPN: 4081091							
SECTION 5307: URBANIZED	FORMULA GRANT							
DESCRIPTION:	CAPITAL FOR FIXED ROUTE							
CAPITAL/PLANNING								
		CAP	FTA	8,300,000	8,300,000	8,300,000	8,300,000	8,300,000
		<b>Total:</b>		8,300,000	8,300,000	8,300,000	8,300,000	8,300,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>HART</b>	FPN: 4109481	<b>LRTP Reference: T-13</b>						
TRANSIT ENHANCEMENT								
DESCRIPTION: PUBLIC TRANSPORTATION SHELTER								
SHELTER LOCATIONS TO BE DETERMINED FY 08 & 10; FTAT=FTA								
	CAP	FTAT		0	0	0	0	0
	CAP	SE		300,000	0	700,000	0	0
	<b>Total:</b>			300,000	0	700,000	0	0
<b>HART</b>	FPN: 4127511							
SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
FY 2008; NORTHWEST TRANSIT CENTER CONSTRUCTION								
	CAP	FTAT		0	0	0	0	0
	CAP	XU		1,500,000	0	0	0	0
	<b>Total:</b>			1,500,000	0	0	0	0
<b>HART</b>	FPN: 4127621							
SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
STREETCAR EXTENSION: PHASE IIA; FTAT=FTA TRANSFER								
	CAP	FTAT		0	0	0	0	0
	CAP	XU		1,400,000	0	0	0	0
	<b>Total:</b>			1,400,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>HART</b> FPN: 4149631								
SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: TRANSIT IMPROVEMENT								
YBOR STATION: FACILITY ENHANCEMENT; FTAT=FTA TRANSFER								
		CAP	FTAT	0	0	0	0	0
		CAP	XU	2,000,000	0	0	0	0
		<b>Total:</b>		2,000,000	0	0	0	0
<b>HART</b> FPN: 4151721								
SEC. 5309: FIXED GUIDEWAY								
DESCRIPTION: FIXED GUIDEWAY IMPROVEMENTS								
PENDING FEDERAL APPROVAL								
		CAP	FTA	300,000	0	0	0	0
		<b>Total:</b>		300,000	0	0	0	0
<b>HART</b> FPN: 4182131 <b>L RTP Reference: T-15</b>								
SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
TRANSIT EMPHASIS CORRIDOR: BRT & INFRASTRUCTURE IMPROVEMENTS								
		CAP	FTAT	0	0	0	0	0
		CAP	XU	0	0	4,500,000	0	0
		<b>Total:</b>		0	0	4,500,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>HART</b>	FPN: 4207411	<b>L RTP Reference: T-15</b>						
TRANSIT CORRIDOR								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
FY 06/07: EXPRESS SERVICE PASCO/NEW TAMPA/DOWNTOWN								
		OPS	DS	280,000	0	0	0	0
		<b>Total:</b>		280,000	0	0	0	0
<b>HART</b>	FPN: 4223841							
SERVICE DEVELOPMENT								
DESCRIPTION: TRANSIT IMPROVEMENT								
FY 2008; ENHANCED EVENING SERVICE								
		OPS	DS	220,000	0	0	0	0
		OPS	LF	220,000	0	0	0	0
		<b>Total:</b>		440,000	0	0	0	0
<b>HART</b>	FPN: 4227201	<b>L RTP Reference: T-12</b>						
PARK N' RIDE								
DESCRIPTION: PARK AND RIDE LOTS								
PARK N1 RIDE LOTS: HILLSBOROUGH, NEW TAMPA, AND PASCO								
		CAP	DDR	183,000	0	0	0	0
		<b>Total:</b>		183,000	0	0	0	0



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<b>HILLSBOROUGH COUNTY</b>		FPN: 4022551						
SECTION 5303								
DESCRIPTION: PTO STUDIES								
MPO TRANSIT PLANNING								
		PLN	DDR	27,070	27,070	27,070	27,070	27,070
		PLN	DU	232,038	232,038	232,038	232,038	232,038
		PLN	LF	27,070	27,070	27,070	27,070	27,070
		<b>Total:</b>		286,178	286,178	286,178	286,178	286,178
<b>TAMPA DOWNTOWN</b>		FPN: 4125381						
PARTNERSHIP COMMUTER		ASSISTANCE						
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUTER TMO OPERATING ASSISTANCE								
		OPS	DDR	50,000	50,000	50,000	50,000	50,000
		OPS	LF	50,000	50,000	50,000	50,000	50,000
		<b>Total:</b>		100,000	100,000	100,000	100,000	100,000
<b>WESTSHORE ALLIANCE</b>		FPN: 4125361						
COMMUTER ASSISTANCE								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUTER CONGESTION MANAGEMENT EDUCATION								
		OPS	DDR	50,000	50,000	50,000	50,000	50,000
		OPS	LF	50,000	50,000	50,000	50,000	50,000
		<b>Total:</b>		100,000	100,000	100,000	100,000	100,000

## TRANSPORTATION PLANNING

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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<b>HILLSBOROUGH COUNTY</b>								
	FPN: 2592841							
MPO	UPWP							
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		PLN	PL	1,065,359	1,086,658	1,114,063	1,141,932	1,170,438
			<b>Total:</b>	1,065,359	1,086,658	1,114,063	1,141,932	1,170,438
<b>HILLSBOROUGH COUNTY</b>								
	FPN: 2592851							
MPO	LRTP UPDATES							
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
LRTP UPDATES AND DATA COLLECTIONS								
		PLN	XU	600,000	600,000	600,000	600,000	600,000
			<b>Total:</b>	600,000	600,000	600,000	600,000	600,000
		<b>County Total:</b>		299,164,648	229,454,373	603,440,128	405,301,523	248,450,209



# HILLSBOROUGH/MANATEE

## Five Year Final Tentative Work Program

FY July 1, 2007 Through June 30, 2012

District Seven Florida Department of Transportation

April 2, 2007

Facility	Item No.	Phase	Fund	2007/08	2008/09	2009/10	2010/11	2011/12
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### HIGHWAYS

#### I-275 (SR 93)

FPN: 4072336

L RTP Reference: H-108

FROM I-75

TO S SUNSHINE SKYWAY BRDG

DESCRIPTION: ITS FREEWAY MANAGEMENT

PROJECT LENGTH: 6.411MI

TAMPA BAY SUNGUIDE PHASE 4B

PE	NHAC	0	0	333,400	0	0
<b>Total:</b>		0	0	333,400	0	0

#### I-75 (SR 93A)

FPN: 4109097

FROM I-275

TO HILLSBOROUGH CO/L

DESCRIPTION: ITS FREEWAY MANAGEMENT

PROJECT LENGTH: 5.821MI

TAMPA BAY SUNGUIDE PHASE 4B

PE	NHAC	0	0	0	0	240,000
<b>Total:</b>		0	0	0	0	240,000
<b>County Total:</b>		0	0	333,400	0	240,000
<b>Grand Total:</b>		299,164,648	229,454,373	603,773,528	405,301,523	248,690,209

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build



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## METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

### **Turnpike Enterprise**

This section contains the projects from the Turnpike Enterprise Work Program dated October 23, 2006 for fiscal years 2007/08 – 2011/12. The Turnpike Enterprise's fiscal year is from July 1 to June 30.

#### **Abbreviations and Definitions**

CAP Capital Grant

MNT Maintenance

PE Preliminary Engineering

RRU Railroad/Utilities

CST Construction

OPS Operations Grant

PDE Project Development & Environmental Study

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
Agency/Jurisdiction: Turnpike Enterprise**

Project Name	Limits	Description	Phase	FPN	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
I-4/Selmon Expressway LRTP Reference:H-114	Selmon Expressway to 7th Ave	Major Interchange	CST	258415-1	Total	\$0	\$0	\$80,069,061	\$0	\$0	\$80,069,061
Veteran's Expressway (SR 589) LRTP Reference:H-250	Memorial Hwy (CR 579) to North of Anderson Road	Add Lanes and Reconstruct	ADM ROW	406151-1	Total	\$15,960,000 \$21,940,818 \$37,900,818	\$0	\$0	\$0	\$0	\$37,900,818
GRAND TOTAL						\$37,900,818	\$0	\$80,069,061	\$0	\$0	\$117,969,879

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## METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

### **Hillsborough County**

This section consists of Hillsborough County projects for fiscal years 2007/08 – 2011/12 as adopted in the Hillsborough County Biennial Budget for FY 06 and FY 07. Hillsborough County's fiscal year is from October 1 to September 30. [Note: Some of the projects shown in the Hillsborough County program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

#### Abbreviations and Definitions

CIT Community Investment Tax  
DEV Project Development  
ROW Right of Way

CST Construction  
PE Preliminary Engineering  
PD&E Project Development and Environment

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: Hillsborough County

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Bell Shoals Road Widening	Bloomingtondale to Boyette	Widen roadway to 4 lanes	ROW CST	69112	Ad Valorem <b>Total</b>	\$1,850,000 \$1,850,000 <b>\$3,700,000</b>	\$3,000,000 <b>\$3,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	\$4,550,000 <b>\$4,550,000</b>	<b>\$0</b>	<b>\$16,250,000</b>
Bicycle Lanes	County rural roads	Widen existing County roads to accommodate exclusive bicycle traffic. Approximately 4 miles will be constructed per year.	CST	61034 61035	Ad Valorem Gas Tax <b>Total</b>	\$450,000 \$250,000 <b>\$700,000</b>	\$250,000 <b>\$250,000</b>	\$400,000 \$250,000 <b>\$650,000</b>	\$450,000 \$250,000 <b>\$700,000</b>	<b>\$0</b>	<b>\$2,300,000</b>
Bruce B. Downs Blvd widening  LRTP Reference:H-34	Palm Springs to Pebble Creek Drive	Widen roadway to 8 lanes	CST	61044	Ad Valorem Anticipated Grants CIT <b>Total</b>	\$2,000,000 \$9,623,000 \$1,500,000 <b>\$13,123,000</b>	\$2,000,000 <b>\$2,000,000</b>	\$2,000,000 <b>\$2,000,000</b>	\$2,000,000 <b>\$2,000,000</b>	<b>\$0</b>	<b>\$19,123,000</b>
Bruce B. Downs Blvd widening  LRTP Reference:H-35	Pebble Creek to Pasco County	Widen roadway to 8 lanes	CST	61043	Ad Valorem Anticipated Grants <b>Total</b>	\$12,000 <b>\$12,000</b>	\$12,000,000 \$12,000,000 <b>\$24,000,000</b>	\$3,678 \$3,678,000 <b>\$3,681,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,693,678</b>
Consolidated Median Improvements	Countywide	Reconstruct or install barrier medians or traffic separators	CST	61019	Ad Valorem <b>Total</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	<b>\$0</b>	<b>\$400,000</b>
Lutz Lake Fern Road  LRTP Reference:H-154	Suncoast Parkway to Dale Mabry Highway	Widen to 4 lanes	ROW CST	61052	Ad Valorem <b>Total</b>	\$1,300,000 <b>\$1,300,000</b>	\$2,000,000 <b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300,000</b>
Neighborhood Traffic Calming	Countywide	Install traffic separators, raised medians, and/or turn lanes as appropriate	PD&E Design CST	69324	CIT <b>Total</b>	\$50 \$200 \$550 <b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>
Pave Dirt Roads Program	Countywide	Surface dirt roads maintained by the County	CST	61978 61979	Ad Valorem <b>Total</b>	\$350,000 <b>\$350,000</b>	\$350,000 <b>\$350,000</b>	\$350,000 <b>\$350,000</b>	\$350,000 <b>\$350,000</b>	<b>\$0</b>	<b>\$1,400,000</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: Hillsborough County

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Pavement Treatment Program	Countywide	Rehabilitation of existing County roads	CST	69045 69046	Gas Taxes CIT Ad Valorem	\$4,566,000 \$1,650,000 \$750,000 <b>\$6,966,000</b>	\$4,693,000  \$750,000 <b>\$5,443,000</b>	\$4,823,000  \$750,000 <b>\$5,573,000</b>	\$4,956,000  \$750,000 <b>\$5,706,000</b>	   <b>\$0</b>	   <b>\$23,688,000</b>
Race Track Road - Phase IV LRTP Reference:H-199	Hillsborough Ave to Douglas	Widen to 6 lanes	CST	69121	CIT Impact Fees <b>Total</b>	\$2,500,000 \$1,282,000 <b>\$3,782,000</b>	  <b>\$0</b>	  <b>\$0</b>	  <b>\$0</b>	  <b>\$0</b>	  <b>\$3,782,000</b>
Resurfacing Roads	Countywide	Resurface and reconstruct existing County roads	CST	61968 61969	Gas Taxes <b>Total</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	\$500,000 <b>\$500,000</b>	 <b>\$0</b>	 <b>\$2,000,000</b>
US 301 LRTP Reference:H-240	SR 674 to Gibsonton Drive	Widen to 6 lanes	CST	61051	Anticipated Grants <b>Total</b>	\$5,700,000 <b>\$5,700,000</b>	\$5,000,000 <b>\$5,000,000</b>	 <b>\$0</b>	\$48,000,000 <b>\$48,000,000</b>	 <b>\$0</b>	 <b>\$58,700,000</b>
Lithia Pinecrest Road	Alafia River	Bridge Replacement	CST	69201	Ad Valorem <b>Total</b>	\$700,000 <b>\$700,000</b>	\$700,000 <b>\$700,000</b>	\$700,000 <b>\$700,000</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$2,100,000</b>
School Traffic Safety Devices	Countywide	installation of new crosswalks and traffic control devices	CST	63003	Ad Valorem Gas Taxes <b>Total</b>	\$100,000 \$75,000 <b>\$175,000</b>	\$100,000 \$75,000 <b>\$175,000</b>	\$100,000 \$75,000 <b>\$175,000</b>	\$100,000 \$75,000 <b>\$175,000</b>	  <b>\$0</b>	  <b>\$700,000</b>
Critical Accident Mitigation Intersection Improvements	Various County Locations	Provision for future high priority requirements based on the Intersection Master Plan	CST	63000	Ad Valorem <b>Total</b>	\$550,000 <b>\$550,000</b>	\$500,000 <b>\$500,000</b>	\$650,000 <b>\$650,000</b>	\$700,000 <b>\$700,000</b>	 <b>\$0</b>	 <b>\$2,400,000</b>
Hanley Road / Waters Ave		N/B right turn lane, N/B dual left turn lane, W/B dual left turn lane, W/B right turn lane, E/B right turn lane	CST	69351	Ad Valorem <b>Total</b>	\$450,000 <b>\$450,000</b>	\$450,000 <b>\$450,000</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$900,000</b>



**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: Hillsborough County

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Sidewalk Retrofit Program		Bring sidewalks up to ADA standards	CST	64035 34036	Gas Taxes	\$5,500,000	\$550,000	\$550,000	\$550,000		
					<b>Total</b>	<b>\$5,500,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$7,150,000</b>
Sidewalk Retrofit Construction		Funding for retrofit construction to provide safer pedestrian facilities	CST	69507 69508	Ad Valorem CIT	\$700,000 \$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		
					<b>Total</b>	<b>\$1,900,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$5,500,000</b>
Advanced ROW Acquisition	Various County Locations	Acquire Right-of-Way anticipated for future capital projects	ROW	69115	Ad Valorem				\$450,000		
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>
HARTline Capital Allocation		contribution to HARTline pursuant to interlocal agreement	Admin	61010	Impact Fees	\$94,000	\$92,000	\$89,000	\$87,000		
					<b>Total</b>	<b>\$94,000</b>	<b>\$92,000</b>	<b>\$89,000</b>	<b>\$87,000</b>	<b>\$0</b>	<b>\$362,000</b>
New Traffic Signals	Countywide	installation of new traffic signals Countywide	CST	63073	Ad Valorem	\$800,000	\$750,000	\$700,000	\$600,000		
					<b>Total</b>	<b>\$800,000</b>	<b>\$750,000</b>	<b>\$700,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$2,850,000</b>
<b>GRAND TOTAL</b>						<b>\$46,402,800</b>	<b>\$47,060,000</b>	<b>\$21,918,678</b>	<b>\$65,668,000</b>	<b>\$0</b>	<b>\$181,049,478</b>

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## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **City of Temple Terrace**

This section consists of City of Temple Terrace projects for fiscal years 2007/08 - 2011/12 as adopted in the City's Annual Budget Fiscal Year Ending September 30, 2007. Temple Terrace's fiscal year is from October 1 to September 30. [Note: Some of the projects shown in the Temple Terrace program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: City of Temple Terrace

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Mission Hills / Druid Hills	Intersection	Left turn lanes		30-679	Total	\$0	\$0	\$100,000 \$100,000	\$0	\$0	\$100,000
Downtown Redevelopment		Streets		33-728	Total	\$1,200,000 \$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Riverhills Dr	Glen Arven Ave to Sunnyside Dr (north side)	Sidewalk project 0.34 Miles		34-605	Total	\$0	\$0	\$28,600 \$28,600	\$0	\$0	\$28,600
Sunnyside Dr	Riverhills Dr to Fern Cliff Ave (north side)	Sidewalk project 0.05 Miles		34-607	Total	\$0	\$0	\$3,900 \$3,900	\$0	\$0	\$3,900
Belle Terre Ave	Sunningdale to Ridgedale Rd (north side)	Sidewalk project 0.21 Miles		34-612	Total	\$0	\$0	\$16,900 \$16,900	\$0	\$0	\$16,900
Broxburn Ave	West River Dr to Riverhills Park	Sidewalk project 0.06 Miles		34-615	Total	\$0	\$0	\$5,200 \$5,200	\$0	\$0	\$5,200
Montrose Ave	Bannockburn Ave to Riverhills Dr (west side)	Sidewalk project 0.26 Miles		34-617	Total	\$0	\$0	\$0	\$21,600 \$21,600	\$0	\$21,600
Richlyne Street	Druid Hills to Whiteway Dr (west side)	Sidewalk project 0.25 Miles		34-625	Total	\$0	\$0	\$0	\$19,500 \$19,500	\$0	\$19,500
Belle Meade Ave	West River Dr to East River Dr (west side)	Sidewalk project 0.45 Miles		34-637(a)	Total	\$0	\$0	\$0	\$35,900	\$0	\$35,900
East River Dr	Belle Meade to Vanderbaker (north side)								\$35,900		
Richlyne Street	Whiteway Dr to tennis courts (west side)	Sidewalk project 0.04 Miles		34-651	Total	\$0	\$0	\$0	\$3,900 \$3,900	\$0	\$3,900
Bannockburn Ave	Sleepy Hollow Ave to Ben Avon Dr (SE side)	Sidewalk project		34-655	Total	\$0	\$0	\$17,200 \$17,200	\$0	\$0	\$17,200
Miscellaneous Construction	Citywide	Sidewalks, Curbs and Ramps		34-659	Total	\$50,000 \$50,000	\$50,000	\$50,000	\$50,000	\$0	\$200,000
Bannockburn Ave	Glen Arven Ave to Ben Avon Dr (east side)	Sidewalk project 0.21 Miles		34-662	Total	\$0	\$0	\$16,500 \$16,500	\$0	\$0	\$16,500

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: City of Temple Terrace

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Bannockburn Ave	Sleepy Hollow Ave to Riverhills Dr (south side)	Sidewalk project 0.76 Miles		34-663	Total	\$0	\$0	\$60,000 \$60,000	\$0	\$0	\$60,000
Gillette Ave	113th Ave to Fowler Ave (west side)	Sidewalk project 0.25 Miles		34-664	Total	\$0	\$0	\$19,500 \$19,500	\$0	\$0	\$19,500
112th Ave	Frances Arbor to Saginaw Dr (north side)	Sidewalk project 0.09 Miles		34-665	Total	\$0	\$0	\$0	\$7,500 \$7,500	\$0	\$7,500
Saginaw Dr	112th Ave to 113th Ave (east side)	Sidewalk project 0.04 Miles		34-666	Total	\$0	\$0	\$0	\$3,000 \$3,000	\$0	\$3,000
61st Street	Liberty Ave to 112th Ave (east side)	Sidewalk project 0.13 Miles		34-668	Total	\$0	\$0	\$0	\$10,500 \$10,500	\$0	\$10,500
112th Ave	61st St to 63rd St (north side)	Sidewalk project 0.19 Miles		34-669	Total	\$0	\$0	\$0	\$15,000 \$15,000	\$0	\$15,000
78th Street	Harney Rd to Temple Terrace Hwy	Sidewalk project 0.63 Miles		34-670	Total	\$0	\$0	\$0	\$49,400 \$49,400	\$0	\$49,400
Parade Street Area		Resurfacing		33-699	Total	\$0	\$0	\$79,500 \$79,500	\$0	\$0	\$79,500
Terrace Oaks		Resurfacing		33-682	Total	\$36,400 \$36,400	\$0	\$0	\$0	\$0	\$36,400
University Community Area		Resurfacing		33-683	Total	\$317,300 \$317,300	\$0	\$0	\$0	\$0	\$317,300
Richlyne Street (N)		Resurfacing		33-708	Total	\$0	\$0	\$20,000 \$20,000	\$0	\$0	\$20,000
Fairmont Circle Area		Resurfacing		33-721	Total	\$0	\$0	\$282,000 \$282,000	\$0	\$0	\$282,000

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: City of Temple Terrace

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Sleepy Hollow Area		Resurfacing		33-722	Total	\$0	\$0	\$0	\$432,000	\$0	\$432,000
South of Bullard Area		Resurfacing		33-723	Total	\$0	\$0	\$403,200	\$403,100	\$0	\$806,300
Miscellaneous Projects	Citywide	Pavement Markings / Signage			Total	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$60,000
Miscellaneous Projects	Citywide	Pavement Rehabilitation			Total	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$100,000
<b>GRAND TOTAL</b>						<b>\$1,643,700</b>	<b>\$90,000</b>	<b>\$1,142,500</b>	<b>\$1,091,400</b>	<b>\$0</b>	<b>\$3,967,600</b>

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## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **City of Plant City**

This section consists of Plant City's projects for fiscal years 2007/08 - 2011/12 as adopted in the City's Fiscal Year 2006-2007 Budget. Plant City's fiscal year is from October 1 to September 30. [Note: Some of the projects shown in the Plant City program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

#### **Abbreviations and Definitions**

CST Construction

ROW Right of Way

CIT Community Investment Tax

DSB Design/Build

CRA Community Redevelopment Area

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**Agency/Jurisdiction: City of Plant City**

Project Name	Limits	Description	Phase	FPN/Oth	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Downtown Lighting	Downtown Core	replacement and maintenance of decorative lighting	MAINT		Local	\$10,000	\$10,000	\$10,000	\$10,000		
					<b>Total</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$40,000</b>
Downtown Streetscape	Downtown Core	Install paver inlaid sidewalk, landscaping, irrigation and decorative street lights	CRA		Local	\$200,000	\$200,000	\$200,000	\$200,000		
					<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$800,000</b>
Streetscape	Laura St, MLK Blvd, Allen St, Knight St, Water St, Lake St	Install paver inlaid sidewalk, landscaping, irrigation and decorative street lights	CRA		Local	\$75,000	\$75,000	\$75,000	\$75,000		
					<b>Total</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$300,000</b>
Street Resurfacing		Resurface various roads throughout the City	Resurface		Local CIT	\$300,000 \$100,000	\$300,000 \$100,000	\$300,000 \$100,000	\$500,000 \$100,000		
					<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$1,800,000</b>
Sidewalk Maintenance		Ongoing repairs and replacements to meet ADA requirements.	MAINT		Local	\$100,000	\$100,000	\$100,000	\$250,000		
					<b>Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$550,000</b>
New Road Construction		paving of 6 miles of unpaved roads and alleys	CST		Local	\$50,000	\$50,000	\$50,000	\$50,000		
					<b>Total</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$200,000</b>
<b>GRAND TOTAL</b>						<b>\$835,000</b>	<b>\$835,000</b>	<b>\$835,000</b>	<b>\$1,185,000</b>	<b>\$0</b>	<b>\$3,690,000</b>

**NOTE:** Grand totals, if applicable, include FDOT totals

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## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **City of Tampa**

This section consists of City of Tampa projects for fiscal years 2007/08 - 2010/11 as adopted in The City of Tampa FY 2007 Adopted Budget. Tampa's fiscal year is from October 1 to September 30. [Note: Some of the projects shown in the City of Tampa program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.].

#### **Abbreviations and Definitions**

CIT Community Investment Tax

LOGT

Local Option Gas Tax

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
Agency/Jurisdiction: City of Tampa**

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Nebraska Ave Design	Kennedy Blvd to Hillsboroug Ave	Phase II - beautification project addressing citizens' concerns	Design	PR-07-040	Utility Tax <b>Total</b>	\$82,000 <b>\$82,000</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$82,000</b>
Blake Trail Development	Riverfront Park to Cass Street	Extension of the greenway trail system	Design	PR-07-041	Utility Tax <b>Total</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	\$50,000 <b>\$50,000</b>	 <b>\$0</b>	 <b>\$50,000</b>
ADA Modifications	Various locations based on demand	accessibility improvements in accordance with ADA		PW-06-064	Utility Tax <b>Total</b>	\$54,350 <b>\$54,350</b>	\$54,350 <b>\$54,350</b>	\$54,350 <b>\$54,350</b>	\$54,350 <b>\$54,350</b>	\$54,350 <b>\$54,350</b>	 <b>\$271,750</b>
Downtown Two-Way Street Configuration		reconfiguration of one-way streets to two-way		PW-06-071	Utility Tax <b>Total</b>	\$1,000,000 <b>\$1,000,000</b>	\$1,000,000 <b>\$1,000,000</b>	\$2,438,650 <b>\$2,438,650</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$4,438,650</b>
Tampa Union Station		Renovation to the address deterioration		PW-07-029	Utility Tax <b>Total</b>	 <b>\$0</b>	 <b>\$0</b>	\$711,598 <b>\$711,598</b>	\$325,710 <b>\$325,710</b>	 <b>\$0</b>	 <b>\$1,037,308</b>
Street Resurfacing	City-Wide	City-wide street resurfacing		PW-07-019 PW-07-055	CIT LOGT <b>Total</b>	\$1,035,000 \$300,000 <b>\$1,335,000</b>	\$1,150,000 \$300,000 <b>\$1,450,000</b>	\$1,265,000 \$300,000 <b>\$1,565,000</b>	\$1,380,000 \$300,000 <b>\$1,680,000</b>	 \$300,000 <b>\$300,000</b>	  <b>\$6,330,000</b>
Street Maintenance	City-Wide	resurfacing and maintenance		PW-06-035	LOGT <b>Total</b>	\$2,361,440 <b>\$2,361,440</b>	\$2,361,440 <b>\$2,361,440</b>	\$2,361,440 <b>\$2,361,440</b>	\$2,361,440 <b>\$2,361,440</b>	\$2,361,440 <b>\$2,361,440</b>	 <b>\$11,807,200</b>
Minor Intersection Improvements	Various locations City-Wide	turn lanes, lane dividers and other geometric improvements		PW-07-030	LOGT <b>Total</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	\$600,000 <b>\$600,000</b>	 <b>\$3,000,000</b>
Sidewalk Reconstruction	Various locations City-Wide	Repair and reconstruction of sidewalks		PW-06-022	LOGT <b>Total</b>	\$587,589 <b>\$587,589</b>	\$587,589 <b>\$587,589</b>	\$587,589 <b>\$587,589</b>	\$587,589 <b>\$587,589</b>	\$587,589 <b>\$587,589</b>	 <b>\$2,937,945</b>
Median Maintenance	City-Wide	maintenance of medians and grass buffers along urban roadways		PW-06-033	LOGT <b>Total</b>	\$450,000 <b>\$450,000</b>	\$450,000 <b>\$450,000</b>	\$450,000 <b>\$450,000</b>	\$450,000 <b>\$450,000</b>	\$450,000 <b>\$450,000</b>	 <b>\$2,250,000</b>
Transportation Studies		Planning and Engineering Studies		PW-06-025	LOGT <b>Total</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	\$100,000 <b>\$100,000</b>	 <b>\$500,000</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: City of Tampa

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
New Signal Installation		Installation of traffic signals.		PW-06-015	LOGT Total	\$173,700 \$173,700	\$173,700 \$173,700	\$173,700 \$173,700	\$173,700 \$173,700	\$173,700 \$173,700	\$868,500
Traffic Signal Upgrading		replacing or upgrading traffic control devices		PW-06-011	LOGT Total	\$242,520 \$242,520	\$242,520 \$242,520	\$242,520 \$242,520	\$242,520 \$242,520	\$242,520 \$242,520	\$1,212,600
Downtown Riverwalk LRTP Reference:BT-2	Channelside Area to North Boulevard Bridge	Hillsborough Riverfront		PW-06-072	LOGT Total	\$1,130,000 \$1,130,000	\$1,130,000 \$1,130,000	\$0 \$0	\$0 \$0	\$0 \$0	\$2,260,000
Bayshore Blvd Enhancement	Gandy Blvd to Brorein Street	Ongoing improvements based on Mayor's Task Force		PW-06-040	LOGT Total	\$0 \$0	\$0 \$0	\$2,307,050 \$2,307,050	\$2,307,050 \$2,307,050	\$0 \$0	\$4,614,100
HARTline	Sidewalks Streetcar Reimbursement	Phase IV - VI		PW-06-004	LOGT Total	\$250,000 \$250,000	\$250,000 \$250,000	\$0 \$0	\$0 \$0	\$0 \$0	\$500,000
North 22nd Street	23rd Ave to Lake Avenue	Roadway Enhancements		PW-07-058	LOGT Total	\$2,393,431 \$2,393,431	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,393,431
North 22nd Street	Lake Avenue to M.L. King Blvd	Roadway Enhancements		PW-07-032	LOGT Total	\$0 \$0	\$2,605,680 \$2,605,680	\$0 \$0	\$0 \$0	\$0 \$0	\$2,605,680
North 22nd Street	21st Ave to 23rd Ave	Roadway Enhancements		PW-07-032	LOGT Total	\$0 \$0	\$0 \$0	\$107,730 \$107,730	\$1,077,800 \$1,077,800	\$0 \$0	\$1,185,530
Intelligent Transportation Systems	City-Wide	Camera installations, message signs and fiber optic cable		PW-07-022	LOGT Total	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	\$1,050,000
Major Intersection Improvements	City-Wide	Development, Design, and Construction of intersection improvements		PW-07-036	LOGT Total	\$756,146 \$756,146	\$671,600 \$671,600	\$1,517,060 \$1,517,060	\$756,146 \$756,146	\$671,600 \$671,600	\$4,372,552
Cultural Arts District Roadway Improvements	Ashley Drive from Kennedy Boulevard to Fortune Street	redesign to create a pedestrian friendly environment		PW-07-013	LOGT Total	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000
MacDill Avenue and Kennedy Blvd		Turn lane, median, and operational improvements		PW-07-039	LOGT Total	\$139,492 \$139,492	\$2,096,128 \$2,096,128	\$1,326,528 \$1,326,528	\$0 \$0	\$0 \$0	\$3,562,148



**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: City of Tampa

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
29th Street Corridor Enhancements	Lake Avenue to M.L. King Jr Blvd	Concept development and design of enhancements		PW-07-042	LOGT			\$310,764	\$3,107,640		
					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310,764</b>	<b>\$3,107,640</b>	<b>\$0</b>	<b>\$3,418,404</b>
Azele Street and MacDill Ave		Turn lane, median, and operational improvements		PW-07-046	LOGT	\$994,896					
					<b>Total</b>	<b>\$994,896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$994,896</b>
Pedestrian Countdown Signals	City-Wide	Replacement of pedestrian signals with countdown signals		PW-07-040	LOGT	\$147,768	\$147,768	\$147,768	\$147,768	\$147,768	
					<b>Total</b>	<b>\$147,768</b>	<b>\$147,768</b>	<b>\$147,768</b>	<b>\$147,768</b>	<b>\$147,768</b>	<b>\$738,840</b>
Manhattan Ave	Gandy Blvd to Euclid Ave	widening to 4 lanes with medians sidewalk and bikeways		PW-07-002	Impact Fees	\$109,266					
					<b>Total</b>	<b>\$109,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,266</b>
Kennedy Boulevard and Dale Mabry Hwy		Provide an additional NB through lane		PW-06-068	Impact Fees	\$466,796	\$1,269,432				
					<b>Total</b>	<b>\$466,796</b>	<b>\$1,269,432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,736,228</b>
HARTline Transfer - Interbay District		Transfer to HARTline for improvements in the Interbay district		PW-06-026	Impact Fees	\$99,290	\$99,290	\$99,290	\$99,290	\$99,290	
					<b>Total</b>	<b>\$99,290</b>	<b>\$99,290</b>	<b>\$99,290</b>	<b>\$99,290</b>	<b>\$99,290</b>	<b>\$496,450</b>
HARTline Transfer - Westshore District		Transfer to HARTline for improvements in the Westshore district		PW-06-024	Impact Fees	\$70,025	\$70,025	\$70,025	\$70,025	\$70,025	
					<b>Total</b>	<b>\$70,025</b>	<b>\$70,025</b>	<b>\$70,025</b>	<b>\$70,025</b>	<b>\$70,025</b>	<b>\$350,125</b>
HARTline Transfer - Central Business District		Transfer to HARTline for improvements in the CBD		PW-06-034	Impact Fees	\$11,653	\$11,653	\$11,653	\$11,653	\$11,653	
					<b>Total</b>	<b>\$11,653</b>	<b>\$11,653</b>	<b>\$11,653</b>	<b>\$11,653</b>	<b>\$11,653</b>	<b>\$58,265</b>
HARTline Transfer - Central East District		Transfer to HARTline for improvements in the Central East District		PW-06-037	Impact Fees	\$58,382	\$58,382	\$58,382	\$58,382	\$58,382	
					<b>Total</b>	<b>\$58,382</b>	<b>\$58,382</b>	<b>\$58,382</b>	<b>\$58,382</b>	<b>\$58,382</b>	<b>\$291,910</b>
HARTline Transfer - University North District		Transfer to HARTline for improvements in the University North District		PW-06-028	Impact Fees	\$90,383	\$90,383	\$90,383	\$90,383	\$90,383	
					<b>Total</b>	<b>\$90,383</b>	<b>\$90,383</b>	<b>\$90,383</b>	<b>\$90,383</b>	<b>\$90,383</b>	<b>\$451,915</b>
HARTline Transfer - North Central District		Transfer to HARTline for improvements in the North Central District		PW-07-001	Impact Fees	\$6,953	\$6,953	\$6,953	\$6,953	\$6,953	
					<b>Total</b>	<b>\$6,953</b>	<b>\$6,953</b>	<b>\$6,953</b>	<b>\$6,953</b>	<b>\$6,953</b>	<b>\$34,765</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**  
Agency/Jurisdiction: City of Tampa

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
40th Street LRTP Reference:H-6	Hillsborough Avenue to Fowler Ave	ROW and Construction of Segments A, B, and C		PW-07-034 PW-06-005	LOGT Impact Fees <b>Total</b>	\$3,100,000 \$855,672 <b>\$3,955,672</b>	\$3,100,000 \$855,672 <b>\$3,955,672</b>	\$3,100,000  <b>\$3,100,000</b>	  <b>\$0</b>	  <b>\$0</b>	  <b>\$11,011,344</b>
40th Street	Busch Blvd to Fowler Ave	Matching Funds for ROW and Construction		PW-07-004	Impact Fees <b>Total</b>	\$97,902 <b>\$97,902</b>	\$97,902 <b>\$97,902</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$195,804</b>
CBD Intersection Improvements		Turn lane, median, and operational improvements		PW-06-032	Impact Fees <b>Total</b>	\$25,397 <b>\$25,397</b>	\$25,397 <b>\$25,397</b>	\$25,397 <b>\$25,397</b>	\$25,397 <b>\$25,397</b>	\$25,397 <b>\$25,397</b>	 <b>\$126,985</b>
Interbay District Intersection Improvements		Turn lane, median, and operational improvements		PW-07-003	Impcat Fees <b>Total</b>	 <b>\$0</b>	\$107,266 <b>\$107,266</b>	\$107,266 <b>\$107,266</b>	\$107,266 <b>\$107,266</b>	\$107,266 <b>\$107,266</b>	 <b>\$429,064</b>
I-75 @ West Meadows LRTP Reference:H-185		4-lane bridge over I-75		PW-07-005	Impact Fees <b>Total</b>	\$3,664,556 <b>\$3,664,556</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$0</b>	 <b>\$3,664,556</b>
<b>GRAND TOTAL</b>						<b>\$23,164,607</b>	<b>\$21,423,130</b>	<b>\$18,781,096</b>	<b>\$14,701,062</b>	<b>\$6,368,316</b>	<b>\$84,438,211</b>

**NOTE:** Grand totals, if applicable, include FDOT totals

## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **Hillsborough County Aviation Authority**

This section consists of Hillsborough County Aviation Authority projects for fiscal years 2007/08 - 2011/12 as provided to the MPO on April 2, 2007. [Note: Some of the projects shown in the Aviation Authority program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

#### **Abbreviations and Definitions**

CIT	Community Investment Tax	CST	Construction
HCAA	Aviation Authority Funds	FDOT	FDOT Grants
AIP	Airport Improvement Program Grants	PFC	Passenger Facility Charge

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**Agency/Jurisdiction: Aviation Authority**

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Peter O'Knight Airport		Hangar Deveopment Area Phase 2 Hangars			HCAA Total	\$0	\$2,871,200 \$2,871,200	\$0	\$0	\$0	\$2,871,200
Peter O'Knight Airport		Hangar E Rahabilitation			HCAA Total	\$0	\$92,800 \$92,800	\$0	\$0	\$0	\$92,800
Peter O'Knight Airport		T-hangar construction			FDOT Grant HCAA Total	\$469,900 \$1,740,100 \$2,210,000	\$0	\$0	\$0	\$0	\$2,210,000
Peter O'Knight Airport		Hangar F Rehabilitation			HCAA Total	\$0	\$126,600 \$126,600	\$0	\$0	\$0	\$126,600
Peter O'Knight Airport		Hangar development area infrastructure			FDOT HCAA Total	\$0	\$0	\$663,000 \$773,100 \$1,436,100	\$0	\$0	\$1,436,100
Peter O'Knight Airport		Airfield pavement rehabilitation			FDOT HCAA Total	\$0	\$0	\$0	\$0	\$176,800 \$227,100 \$403,900	\$403,900
Peter O'Knight Airport		Runway 17/35 and taxiway F overlay			HCAA Total	\$1,212,300 \$1,212,300	\$0	\$0	\$0	\$0	\$1,212,300
Peter O'Knight Airport		Hangar B Rehabilitation			FDOT HCAA Total	\$0	\$0	\$234,500 \$218,400 \$452,900	\$0	\$0	\$452,900
Peter O'Knight Airport		Hangar H Rehabilitation			HCAA Total	\$0	\$126,600 \$126,600	\$0	\$0	\$0	\$126,600
Plant City Airport		T Hangar Expansion			FDOT HCAA Total	\$0	\$602,600 \$602,700 \$1,205,300	\$0	\$0	\$0	\$1,205,300
Plant City Airport		Access Road to West Hangars			HCAA Total	\$0	\$794,900 \$794,900	\$0	\$0	\$0	\$794,900
Plant City Airport		Hangar A Rehabilitation			HCAA Total	\$0	\$0	\$260,100 \$260,100	\$0	\$0	\$260,100

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**Agency/Jurisdiction: Aviation Authority**

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Plant City Airport		Hangar E Rehabilitation			FDOT HCAA Total	\$0	\$0	\$172,900 \$201,600 \$374,500	\$0	\$0	\$374,500
Plant City Airport		Runway 10/28 pavement rehabilitation			AIP FDOT HCAA Total	\$0	\$0	\$0	\$0	\$252,900 \$34,000 \$34,000 \$320,900	\$320,900
Plant City Airport		Hangar Expansion			FDOT HCAA Total	\$0	\$0	\$0	\$0	\$441,000 \$1,434,000 \$1,875,000	\$1,875,000
Tampa Int'l Airport	Economy Garage and Post Office Area	Road and Signal improvements	CST		BONDS HCAA Total	\$77,295,300 \$2,704,700 \$80,000,000	\$0	\$0	\$0	\$2,626,600 \$2,626,600	\$82,626,600
Tampa Int'l Airport	North Clear Zones	Property Acquisition			FDOT PFC Total	\$4,917,000 \$4,917,000 \$9,834,000	\$0	\$0	\$0	\$0	\$9,834,000
Tampa Int'l Airport	Airport Support Area	Environmental Remediation - Phase 4			FDOT PFC Total	\$1,073,200 \$1,073,200 \$2,146,400	\$1,086,200 \$1,086,300 \$2,172,500	\$1,173,100 \$1,173,100 \$2,346,200	\$1,112,500 \$1,112,500 \$2,225,000	\$1,142,000 \$1,142,000 \$2,284,000	\$11,174,100
Tampa Int'l Airport		Structural and Pavement Inspection			HCAA Total	\$302,300 \$302,300	\$0	\$190,600 \$190,600	\$0	\$0	\$492,900
Tampa Int'l Airport - Cargo Road	Ohio Ave to Hillsborough Ave	New Roadway			FDOT BOND Total	\$9,151,900 \$12,198,100 \$21,350,000	\$0	\$0	\$0	\$0	\$21,350,000
Tampa Int'l Airport		Taxiway T Reconstruction			HCAA Total	\$4,751,700 \$4,751,700	\$0	\$0	\$0	\$0	\$4,751,700
Tampa Int'l Airport	Taxiway B	Reconstruction and Bridge			AIP FDOT HCAA PFC Total	\$0	\$0	\$0	\$24,218,700 \$9,076,000 \$9,627,100 \$7,835,800 \$50,757,600	\$0	\$50,757,600

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

Agency/Jurisdiction: Aviation Authority

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Tampa Int'l Airport	Taxiway M	Crossover and Bridge			AIP FDOT HCAA PFC <b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$12,396,200 \$24,792,400 \$5,000,000 \$12,974,500 <b>\$55,163,100</b>	<b>\$0</b>	<b>\$55,163,100</b>
Tampa Int'l Airport	Airside D	Apron reconstruction			FDOT HCAA PFC <b>Total</b>	\$1,475,100 \$950,500 \$3,000,000 <b>\$5,425,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,425,600</b>
Tampa Int'l Airport		Structural and Pavement Repairs			HCAA <b>Total</b>	\$512,500 <b>\$512,500</b>	\$526,300 <b>\$526,300</b>	\$540,500 <b>\$540,500</b>	\$555,100 <b>\$555,100</b>	\$650,000 <b>\$650,000</b>	<b>\$2,784,400</b>
Tampa Int'l Airport	Runway 9-27	Overlay and addition of Paved Shoulders			FDOT HCAA <b>Total</b>	<b>\$0</b>	\$1,466,600 \$4,743,100 <b>\$6,209,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,209,700</b>
Tampa Int'l Airport	Taxiway E	Asphalt Pavement Replacement			HCAA <b>Total</b>	<b>\$0</b>	\$1,401,000 <b>\$1,401,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,401,000</b>
Tampa Int'l Airport	Taxiway S	Pavement Replacement			HCAA <b>Total</b>	<b>\$0</b>	\$1,022,300 <b>\$1,022,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,022,300</b>
Tampa Int'l Airport		IT Operations and Data Center			HCAA <b>Total</b>	<b>\$0</b>	\$3,165,000 <b>\$3,165,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,165,000</b>
Tampa Int'l Airport	North Terminal	Conceptual Design			FDOT PFC <b>Total</b>	<b>\$0</b>	\$2,613,200 \$13,211,800 <b>\$15,825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,825,000</b>
Tampa Int'l Airport	Westshore Blvd to Economy Lot	Service Road pavement replacement			HCAA <b>Total</b>	<b>\$0</b>	<b>\$0</b>	\$568,600 <b>\$568,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$568,600</b>
Tampa Int'l Airport	Long Term Parking Garage	rental car return area expansion			HCAA <b>Total</b>	<b>\$0</b>	\$614,400 <b>\$614,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$614,400</b>
Tampa Int'l Airport	North Terminal	Site Development and Infrastructure			FDOT BOND <b>Total</b>	<b>\$0</b>	\$1,881,000 \$19,974,400 <b>\$21,855,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,855,400</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**Agency/Jurisdiction: Aviation Authority**

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Tampa Int'l Airport	North Terminal	Roadways Phase 1			FDOT HCAA PFC Total	\$0	\$0	\$0	\$0	\$9,000,000 \$2,000,000 \$22,539,600 \$33,539,600	\$33,539,600
Tampa Int'l Airport		Quad Lots and Quad Deck Modifications			HCAA Total	\$0	\$0	\$0	\$0	\$5,453,100 \$5,453,100	\$5,453,100
Tampa Int'l Airport		CSX Right of Way Improvements			HCAA Total	\$0	\$205,700 \$205,700	\$0	\$0	\$0	\$205,700
Tampa Int'l Airport		Master Plan Update			AIP FDOT HCAA Total	\$0	\$0	\$0	\$1,355,600 \$220,000 \$435,200 \$2,010,800	\$0	\$2,010,800
Vandenberg Airport		Hangar Facility Expansion			AIP FDOT HCAA Total	\$777,300 \$1,717,700 \$2,495,000	\$0	\$0	\$974,800 \$83,800 \$212,400 \$1,271,000	\$0	\$3,766,000
Vandenberg Airport		Airfield Pavement Rehabilitation			FDOT HCAA Total	\$0	\$0	\$0	\$0	\$176,800 \$227,100 \$403,900	\$403,900
Vandenberg Airport		Runway Protection Zone Tree Trimming			HCAA Total	\$0	\$0	\$400,700 \$400,700	\$0	\$0	\$400,700
Vandenberg Airport		Hangar Rehabilitation			HCAA Total	\$0	\$0	\$729,900 \$729,900	\$0	\$0	\$729,900
Vandenberg Airport		Service Rd rehabilitation			AIP FDOT HCAA Total	\$0	\$83,300 \$199,000 \$225,500 \$507,800	\$153,400 \$31,300 \$184,700	\$0	\$0	\$692,500
<b>GRAND TOTAL</b>						<b>\$130,239,800</b>	<b>\$58,722,500</b>	<b>\$7,484,800</b>	<b>\$111,982,600</b>	<b>\$47,557,000</b>	<b>\$355,986,700</b>

**NOTE:** Grand totals, if applicable, include FDOT totals



## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **Transportation Disadvantaged Program**

This section consists of Transportation Disadvantaged projects for fiscal years 2007/08 - 2011/12. The fiscal year is from October 1 to September 30. [Note: Some of the projects shown in the Transportation Disadvantaged program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

#### **Abbreviations and Definitions**

CAP Capital Grant

OPS Operations

PLN Planning

TDTF

LF

Transportation Disadvantaged Trust Fund

Local Funds

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**  
**Agency/Jurisdiction: Hillsborough County Transportation Disadvantaged Coordinating Board**

Project / Program	Implementer	Program Provider	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
		Angels Unaware, Inc.				\$131,292	\$131,292	\$131,292	\$131,292	\$131,292	
						<b>\$131,292</b>	<b>\$131,292</b>	<b>\$131,292</b>	<b>\$131,292</b>	<b>\$131,292</b>	<b>\$656,460</b>
Club House	Gulf Coast Community Care	Gulf Coast Community Care			State	\$86,614	\$86,614	\$86,614	\$86,614	\$86,614	
						<b>\$86,614</b>	<b>\$86,614</b>	<b>\$86,614</b>	<b>\$86,614</b>	<b>\$86,614</b>	<b>\$433,070</b>
Alcohol, Drug Abuse, and Mental Health Program	DACCO	DACCO			Local State Federal Total	\$114,239 \$133,634 \$60,889 <b>\$308,762</b>	\$114,239 \$133,634 \$60,889 <b>\$308,762</b>	\$114,239 \$133,634 \$60,889 <b>\$308,762</b>	\$114,239 \$133,634 \$60,889 <b>\$308,762</b>	\$0	<b>\$1,235,048</b>
Senior Citizen Demand Transportation Program	City of Temple Terrace Parks and Recreation	City of Temple Terrace Parks and Recreation			Local	\$26,000	\$27,500	\$29,000	\$30,500	\$32,000	
						<b>\$26,000</b>	<b>\$27,500</b>	<b>\$29,000</b>	<b>\$30,500</b>	<b>\$32,000</b>	<b>\$145,000</b>
Alafia Group Home, Inc.	Alafia Group Home, Inc.	Agency for Persons with Disabilities Suncoast Region			State & Federal	\$20,139	\$20,139	\$20,139	\$20,139	\$0	<b>\$80,554</b>
Hillsborough Association for Retarded Citizens	Hillsborough Association for Retarded Citizens	Agency for Persons with Disabilities Suncoast Region			State & Federal	\$295,000	\$297,000	\$299,000	\$299,000	\$305,000	
						<b>\$295,000</b>	<b>\$297,000</b>	<b>\$299,000</b>	<b>\$299,000</b>	<b>\$305,000</b>	<b>\$1,495,000</b>
Human Development Center	Human Development Center	Agency for Persons with Disabilities Suncoast Region			State & Federal	\$82,906	\$82,906	\$82,906	\$82,906	\$83,906	
						<b>\$82,906</b>	<b>\$82,906</b>	<b>\$82,906</b>	<b>\$82,906</b>	<b>\$83,906</b>	<b>\$415,530</b>
J. Clifford MacDonald Training Center, Inc.	J. Clifford MacDonald Training Center, Inc.	Agency for Persons with Disabilities Suncoast Region			State & Federal	\$380,000	\$382,000	\$384,000	\$384,000	\$386,000	
						<b>\$380,000</b>	<b>\$382,000</b>	<b>\$384,000</b>	<b>\$384,000</b>	<b>\$386,000</b>	<b>\$1,916,000</b>
McClain Inc.	McClain Inc.	Agency for Persons with Disabilities Suncoast Region			State & Federal	\$36,534	\$36,534	\$36,534	\$36,534	\$37,534	
						<b>\$36,534</b>	<b>\$36,534</b>	<b>\$36,534</b>	<b>\$36,534</b>	<b>\$37,534</b>	<b>\$183,670</b>
Operating Trip / Equipment Grant	Hillsborough BOCC / Sunshile Line	Transportation Disadvantaged Commission	OPS	4032391	LF TDDR/ TDTF Total	\$150,225 \$1,352,025 <b>\$1,502,250</b>	\$151,286 \$1,361,580 <b>\$1,512,866</b>	\$152,583 \$1,373,249 <b>\$1,525,832</b>	\$154,505 \$1,390,549 <b>\$1,545,054</b>	\$156,462 \$1,408,161 <b>\$1,564,623</b>	<b>\$7,650,625</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**  
**Agency/Jurisdiction: Hillsborough County Transportation Disadvantaged Coordinating Board**

Project / Program	Implementer	Program Provider	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Operating / Planning Grant	Hillsborough County LCB Assistance - TD Commission	Transportation Disadvantaged Commission	PLN	4032392	TDTF <b>Total</b>	\$39,913 <b>\$39,913</b>	\$40,911 <b>\$40,911</b>	\$41,934 <b>\$41,934</b>	\$42,982 <b>\$42,982</b>	\$44,056 <b>\$44,056</b>	<b>\$209,796</b>
Senior Companion Program		Seniors in Service of Tampa Bay, Inc.			Federal LF <b>Total</b>	\$31,526 \$5,966 <b>\$37,492</b>	\$32,629 \$6,175 <b>\$38,804</b>	\$33,771 \$6,391 <b>\$40,162</b>	\$34,953 \$6,615 <b>\$41,568</b>	\$36,176 \$6,847 <b>\$43,023</b>	<b>\$201,049</b>
Community Services Block Grant		HC CAA-Community Services			Federal <b>Total</b>	\$258,321 <b>\$258,321</b>	\$258,321 <b>\$258,321</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	\$200,000 <b>\$200,000</b>	<b>\$1,116,642</b>
HC HS-Head Start Rehabilitation		Head Start			Federal LF <b>Total</b>	\$246,430 \$61,608 <b>\$308,038</b>	\$258,752 \$64,688 <b>\$323,440</b>	\$271,690 \$67,923 <b>\$339,613</b>	\$279,841 \$69,960 <b>\$349,801</b>	\$288,236 \$72,058 <b>\$360,294</b>	<b>\$1,681,186</b>
Workforce Investment Act (WIA), Welfare Transition (TANF), Passport Program (TANF)		Tampa Bay Workforce Alliance.			Federal <b>Total</b>	\$410,500 <b>\$410,500</b>	\$410,500 <b>\$410,500</b>	\$410,500 <b>\$410,500</b>	\$410,500 <b>\$410,500</b>	\$410,500 <b>\$410,500</b>	<b>\$2,052,500</b>
Childrens Medical Services		Department of Health			State <b>Total</b>	\$5,000 <b>\$5,000</b>	\$6,000 <b>\$6,000</b>	\$6,000 <b>\$6,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$17,000</b>
Older Americans Act		Department of Elder Affairs			State <b>Total</b>	\$464,710 <b>\$464,710</b>	\$464,710 <b>\$464,710</b>	\$464,710 <b>\$464,710</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$1,394,130</b>
Overmatch	Hillsborough BOCC / Sunshine Line	Department of Social Services - Overmatch*			LF <b>Total</b>	\$4,038,012 <b>\$4,038,012</b>	\$4,314,666 <b>\$4,314,666</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	<b>\$20,352,678</b>
Foster Grandparents		Seniors in Service of Tampa Bay, Inc.			Federal LF <b>Total</b>	\$73,185 \$15,086 <b>\$88,271</b>	\$75,746 \$15,614 <b>\$91,360</b>	\$78,347 \$16,160 <b>\$94,507</b>	\$81,089 \$16,726 <b>\$97,815</b>	\$83,927 \$17,311 <b>\$101,238</b>	<b>\$473,191</b>
<b>GRAND TOTAL</b>						<b>\$8,519,754</b>	<b>\$8,834,325</b>	<b>\$8,501,505</b>	<b>\$8,067,467</b>	<b>\$7,786,080</b>	<b>\$41,709,130</b>

\* Does not include funding for capital (vehicles)

**NOTE:** Grand totals, if applicable, include FDOT totals

## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **Hillsborough Area Regional Transit Authority**

This section consists of Hillsborough Area Regional Transit Authority (HART) mass transit projects for fiscal years 2007/08 – 2011/12. The fiscal year is from October 1 to September 30.

#### **Abbreviations and Definitions**

CAP	Capital Grant	LF	Local Funds
OPS	Operations	TE	Transportation Enhancement Funds
STP	Surface Transportation Program		

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

**Agency/Jurisdiction: HARTline**

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Revenue Fleet		Vehicle Replacement	CAP	4127511 4054281 4054281 4054285 4081091	STP STP SECT 5309 SECT 5309 SECT 5307	\$1,500,000  \$489,060 \$1,000,000 \$641,980	  \$507,870 \$1,000,000 \$2,523,000	   \$1,500,000 \$2,222,000	 \$3,500,000 \$1,500,000 \$1,593,000	  \$1,500,000 \$2,355,000	
L RTP Reference:T-1				<b>Total</b>		<b>\$3,631,040</b>	<b>\$4,030,870</b>	<b>\$3,722,000</b>	<b>\$6,593,000</b>	<b>\$3,855,000</b>	<b>\$21,831,910</b>
Revenue Fleet		Vehicle Expansion	CAP	4081091	SECT 5307	\$355,000	\$355,000	\$1,105,000	\$1,105,000	\$220,000	
L RTP Reference:T-2				<b>Total</b>		<b>\$355,000</b>	<b>\$355,000</b>	<b>\$1,105,000</b>	<b>\$1,105,000</b>	<b>\$220,000</b>	<b>\$3,140,000</b>
Bus Major Components		Engine/Transmission	CAP	4081091	SECT 5307	\$1,185,000	\$470,000	\$580,000	\$660,000	\$620,000	
				<b>Total</b>		<b>\$1,185,000</b>	<b>\$470,000</b>	<b>\$580,000</b>	<b>\$660,000</b>	<b>\$620,000</b>	<b>\$3,515,000</b>
Non Revenue Fleet		Vehicle Replacement	CAP	4081091	SECT 5307	\$350,000	\$65,000	\$115,000	\$100,000	\$400,000	
				<b>Total</b>		<b>\$350,000</b>	<b>\$65,000</b>	<b>\$115,000</b>	<b>\$100,000</b>	<b>\$400,000</b>	<b>\$1,030,000</b>
Basic Transit Infrastructure		Bus Bays, Shelters, Accessibility Improvements	CAP	4109481 4081091	TE SECT 5307 LF	\$300,000 \$400,000 \$246,737	 \$500,000 \$246,737	\$700,000 \$200,000 \$246,737	\$400,000 \$392,349	\$486,500 \$392,349	
L RTP Reference:T-13				<b>Total</b>		<b>\$946,737</b>	<b>\$746,737</b>	<b>\$1,146,737</b>	<b>\$792,349</b>	<b>\$878,849</b>	<b>\$4,511,409</b>
ITS & Technology		Farebox Upgrades & Enhancements	CAP	4081091	SECT 5307	\$1,000,000					
L RTP Reference:T-6				<b>Total</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
ITS & Technology		Information Systems Upgrades & Enhancements	CAP	4081091	SECT 5307	\$400,000	\$350,000	\$350,000	\$300,000	\$350,000	
				<b>Total</b>		<b>\$400,000</b>	<b>\$350,000</b>	<b>\$350,000</b>	<b>\$300,000</b>	<b>\$350,000</b>	<b>\$1,750,000</b>
Security Projects		Security Projects		4081091	SECT 5307	\$90,302	\$90,302	\$90,302	\$90,302	\$90,302	
				<b>Total</b>		<b>\$90,302</b>	<b>\$90,302</b>	<b>\$90,302</b>	<b>\$90,302</b>	<b>\$90,302</b>	<b>\$451,510</b>
Operations & Maintenance Facilities		Facility Improvements & Equipment (includes capital equipment and furniture)		4081091	Sect 5307	\$440,000	\$375,879	\$272,801	\$600,000	\$390,000	
				<b>Total</b>		<b>\$440,000</b>	<b>\$375,879</b>	<b>\$272,801</b>	<b>\$600,000</b>	<b>\$390,000</b>	<b>\$2,078,680</b>
Operations & Maintenance Facilities		Ybor Intermodal Station Buildout and Improvements	CAP	4149631	STP	\$2,000,000					
L RTP Reference:T-9				<b>Total</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM**

Agency/Jurisdiction: HARTline

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Park and Ride Facilities		Lease & Capital Improvements	CAP	4081091 4227201	SECT 5307 STATE LF	\$50,000 \$183,000 \$183,000	\$50,000 \$55,000 \$55,000	\$50,000 \$55,000 \$55,000	\$50,000 \$55,000 \$55,000	\$50,000 \$55,000 \$55,000	
L RTP Reference:T-12					<b>Total</b>	<b>\$416,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$160,000</b>	<b>\$1,056,000</b>
Transit Emphasis Corridors		Design & Implementation of Capital Improvements	CAP	4182131 4054282 4081091 4054282 4054284 4162641	STP STP SECT 5307 SECT 5309 SECT 5309 State LF	  \$780,000 \$1,385,688 \$517,000	  \$169,290 \$549,000 \$600,000 \$600,000	\$4,500,000	\$1,000,000		
L RTP Reference:T-14					<b>Total</b>	<b>\$2,682,688</b>	<b>\$1,918,290</b>	<b>\$4,500,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$10,100,978</b>
Streetcar Extension Phase IIa		Extension to Whiting Street (Subject to Federal NEPA approval)	CAP	4127621 4082071	STP CMAQ	\$1,400,000 \$900,000					
L RTP Reference:T-18					<b>Total</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>
Fixed Guideway Modernization		Bus Transit-way and/or Streetcar Capital Projects	CAP	4151721	SECT 5309	\$130,690	\$130,690	\$300,000	\$300,000	\$300,000	
					<b>Total</b>	<b>\$130,690</b>	<b>\$130,690</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$1,161,380</b>
Vanpool Program		Expansion and Replacement Vehicles	CAP	4081091	SECT 5307	\$245,000	\$294,000	\$294,000	\$392,000	\$318,500	
L RTP Reference:T-19					<b>Total</b>	<b>\$245,000</b>	<b>\$294,000</b>	<b>\$294,000</b>	<b>\$392,000</b>	<b>\$318,500</b>	<b>\$1,543,500</b>
Operating Related Assistance		State Block Grant	OPR	4022511	State LF	\$3,251,248 \$3,251,248	\$3,270,659 \$3,270,659	\$3,400,830 \$3,400,830	\$3,502,855 \$3,502,855	\$3,607,940 \$3,607,940	
					<b>Total</b>	<b>\$6,502,496</b>	<b>\$6,541,318</b>	<b>\$6,801,660</b>	<b>\$7,005,710</b>	<b>\$7,215,880</b>	<b>\$34,067,064</b>
Operating Related Assistance		Transit Urban Corridor-Express Service Pasco / New Tampa / Downtown	OPR	4207411	STATE	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	
					<b>Total</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$280,000</b>	<b>\$1,400,000</b>
Operating Related Assistance		Service Development Program - Enhanced Evening Service	OPR	4223841	LF STATE	\$220,000 \$220,000					
					<b>Total</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$440,000</b>
<b>GRAND TOTAL</b>						<b>\$23,394,953</b>	<b>\$15,808,086</b>	<b>\$19,717,500</b>	<b>\$19,378,361</b>	<b>\$15,078,531</b>	<b>\$93,377,431</b>



## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **Tampa-Hillsborough County Expressway Authority**

This section consists of Expressway Authority projects for fiscal years 2007/08 - 2011/12. The Expressway Authority's fiscal year is from July 1 to June 30. [Note: Some of the projects shown in the Expressway Authority program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

#### **Abbreviations and Definitions**

PDE	Project Development	ROW	Right-of-Way Acquisition
Design	Preliminary Design	CST	Construction

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
Agency/Jurisdiction: Expressway Authority**

Project Name	Limits	Description	Phase	FPN/Othr	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Reversible Express Lanes LRTP Reference:H-139	I-75 to Twiggs St		Contingency		Total	\$400,000 <b>\$400,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$400,000</b>
I-4/Crosstown Connector LRTP Reference:H-114	I-4 to Leroy Selmon Expressway		PDE/GEC Overhead		Total	\$100,000 \$82,000 <b>\$182,000</b>	\$50,000 \$82,000 <b>\$132,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$314,000</b>
North Tampa East West Road LRTP Reference:H-62			Contingency Overhead		Total	\$540,000 \$102,000 <b>\$642,000</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$642,000</b>
Ramp Plaza Improvements			CST/CEI		Total	\$3,736,530 <b>\$3,736,530</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$3,736,530</b>
Additional SunPass Lane West Toll Plaza			CST/CEI		Total	\$629,334 <b>\$629,334</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$629,334</b>
Deck Panel Replacement			PDE/GEC CST/CEI		Total	\$500,000 \$6,500,000 <b>\$7,000,000</b>	\$15,977,310 <b>\$15,977,310</b>	\$22,639,422 <b>\$22,639,422</b>	\$56,458,582 <b>\$56,458,582</b>	\$0 <b>\$0</b>	<b>\$102,075,314</b>
<b>GRAND TOTAL</b>						<b>\$12,589,864</b>	<b>\$16,109,310</b>	<b>\$22,639,422</b>	<b>\$56,458,582</b>	<b>\$0</b>	<b>\$107,797,178</b>

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## **METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM**

### **Tampa Port Authority**

This section consists of Tampa Port Authority projects for fiscal years 2007/08 - 2011/12. The Port Authority's fiscal year is from Oct. 1 to Sept. 30. [Note: Some of the projects shown in the Port Authority program are in anticipation of future funding or grants that are reasonably expected to be available during that time frame.]

### **Abbreviations and Definitions**

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**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
Agency/Jurisdiction: Tampa Port Authority**

Project Name	Limits	Description	Phase	FPN/Oth	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
Berth 214		400 L.Ft./ uplands paving			Total	\$7,500,000 <b>\$7,500,000</b>	\$0	\$0	\$0	\$0	<b>\$7,500,000</b>
Berth 218		Marine Facilities			Total	\$6,000,000 <b>\$6,000,000</b>	\$0	\$0	\$0	\$0	<b>\$6,000,000</b>
Berth 230		Reconstruction			Total	\$4,000,000 <b>\$4,000,000</b>	\$0	\$0	\$0	\$0	<b>\$4,000,000</b>
Berth 253		Replace bulkheads / uplands			Total	\$8,000,000 <b>\$8,000,000</b>	\$0	\$0	\$0	\$0	<b>\$8,000,000</b>
Bulkhead Replacement					Total	\$0	\$0	\$0	\$0	\$7,500,000 <b>\$7,500,000</b>	<b>\$7,500,000</b>
Parking Garage					Total	\$0	\$12,000,000 <b>\$12,000,000</b>	\$0	\$10,000,000 <b>\$10,000,000</b>	\$0	<b>\$22,000,000</b>
Cruise Terminals					Total	\$1,000,000 <b>\$1,000,000</b>	\$0	\$20,000,000 <b>\$20,000,000</b>	\$0	\$0	<b>\$21,000,000</b>
Berth 213		extension and related facilities			Total	\$6,000,000 <b>\$6,000,000</b>	\$0	\$0	\$0	\$0	<b>\$6,000,000</b>
Maintenance Dredging					Total	\$5,000,000 <b>\$5,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	\$0	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	<b>\$22,000,000</b>
Metro Port		Design / Construction			Total	\$6,000,000 <b>\$6,000,000</b>	\$0	\$0	\$0	\$0	<b>\$6,000,000</b>
Warehouse		Warehouse Capacity			Total	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	\$0	\$7,000,000 <b>\$7,000,000</b>	\$7,500,000 <b>\$7,500,000</b>	<b>\$26,500,000</b>
Cut B: design		Channel widening			Total	\$7,500,000 <b>\$7,500,000</b>	\$0	\$0	\$0	\$0	<b>\$7,500,000</b>
Equipment		Cranes / cargo handling equipment			Total	\$0	\$0	\$5,000,000 <b>\$5,000,000</b>	\$6,600,000 <b>\$6,600,000</b>	\$7,000,000 <b>\$7,000,000</b>	<b>\$18,600,000</b>
Property Acquisition		land acquisition			Total	\$0	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	\$0	\$10,000,000 <b>\$10,000,000</b>	<b>\$22,000,000</b>

**HILLSBOROUGH COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
Agency/Jurisdiction: Tampa Port Authority**

Project Name	Limits	Description	Phase	FPN/Oth	Fund	2007/08	2008/09	2009/10	2010/11	2011/12	Total
<b>Roadway Improvements</b>		resurface / extend existing roadways			<b>Total</b>	\$2,000,000 <b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$1,500,000 <b>\$1,500,000</b>	<b>\$3,500,000</b>
<b>Eastport: Marine</b>		berths; marine improvements; dredging			<b>Total</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	<b>\$0</b>	<b>\$24,000,000</b>
<b>Eastport: upland improvements</b>		upland improvements			<b>Total</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	<b>\$0</b>	<b>\$24,000,000</b>
<b>Container: upland improvement</b>		Maint. bldg. refurb; expande gate, rail yard			<b>Total</b>	\$6,000,000 <b>\$6,000,000</b>	\$6,000,000 <b>\$6,000,000</b>	<b>\$0</b>	\$9,000,000 <b>\$9,000,000</b>	<b>\$0</b>	<b>\$21,000,000</b>
<b>Port Redwing: uplands</b>		Paving, warehouse, rail and mitigation			<b>Total</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	\$4,000,000 <b>\$4,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	<b>\$22,000,000</b>
<b>Port Redwing: Marine facilities</b>		Berthing facilities; dredging			<b>Total</b>	\$5,000,000 <b>\$5,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	\$5,000,000 <b>\$5,000,000</b>	<b>\$0</b>	<b>\$20,000,000</b>
<b>Spoil Island 3D</b>		Dike Expansion			<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$2,000,000 <b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>S.E. Hookers Point</b>		earth work - uplands			<b>Total</b>	<b>\$0</b>	<b>\$0</b>	\$4,000,000 <b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>Mobile Harbor Crane purchase</b>					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	\$2,500,000 <b>\$2,500,000</b>	<b>\$0</b>	\$2,500,000 <b>\$2,500,000</b>	<b>\$5,000,000</b>
<b>Petroleum unloading facilities</b>					<b>Total</b>	\$6,200,000 <b>\$6,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,200,000</b>
<b>Channel widening / Dredging</b>					<b>Total</b>	<b>\$0</b>	\$6,000,000 <b>\$6,000,000</b>	\$7,500,000 <b>\$7,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,500,000</b>
<b>GRAND TOTAL</b>						<b>\$92,200,000</b>	<b>\$62,000,000</b>	<b>\$66,000,000</b>	<b>\$62,600,000</b>	<b>\$47,000,000</b>	<b>\$329,800,000</b>

**NOTE:** Grand totals, if applicable, include FDOT totals



**Appendix A -  
SAFETEA-LU Project Application Review  
and Prioritization Process**

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## **SAFETEA-LU APPLICATION REVIEW PROCESS**

SAFETEA-LU provisions have made it necessary to modify the identification and evaluation process used in selecting a diversity of eligible activities for inclusion in the Transportation Improvement Program. The following represents the process used to evaluate roadway projects and Enhancement projects which must meet certain eligibility requirements. This process is consistent with the documented procedures in the “Transportation Improvement Plan Priority Process.” Projects receiving transit funds are prioritized by HART through an internal process.

### **ROADWAY APPLICATIONS**

Local jurisdictions and implementing agencies in Hillsborough County do not have available funding to make all necessary road improvements to maintain their entire road system at desired levels of service. Thus, it is beneficial to determine what roads in Hillsborough County are most in need of improvements in the near term. For this purpose, the following criteria were used to evaluate the relative priority of road segments and corridors in the Transportation Improvement Program (TIP).

### **Priority Evaluation**

The following measures were utilized to prioritize corridors in Hillsborough County.

- Safety – Proximity to top accident locations
- Traffic Congestion Relief – Volume/Capacity Ratio
- Neighborhood Impact – Neighborhood impact/resident response
- Natural Environment – Proximity to environmentally sensitive areas
- Existing Facilities Improvement – Improvement to existing facility
- Emergency Evacuation/Access – Proximity to emergency access problem or designated evacuation route
- Major Activity Center Access – Improvement of direct access to major activity center
- Regional Connectivity – Improvement to inter-urban routes between activity centers
- Historical, Cultural, Archeological Preservation – Impacts to historic, cultural, or archeological sites
- Goods Movement – Facilitate the movement of products and freight

### **ENHANCEMENT APPLICATIONS**

Each enhancement project is scored and ranked into High, Medium and Low categories. The MPO’s Bicycle and Pedestrian Committee assist in ranking these projects.

Ranked applications go to the MPO committees and the Board for prioritization. The following scoring criteria are used to evaluate and rank Enhancement applications.

1. Supports pedestrian & bicycle trips
2. Enhances scenic resources
3. Enhances historic, cultural and archeological resources
4. Environmental mitigation
5. Educational
6. Maximizing enhancement program impact
7. Consistency with the LRTP

#### **HART TRANSIT PROGRAM FOR FY 2007 – FY 2011 TIP**

The following presents the funding assumptions used to develop Hillsborough Area Regional Transit's (HART) submission for the Hillsborough MPO FY 2008 – FY 2012 Transportation Improvement Program.

- Funding allocations to projects are based on the HART FY 2007- FY 2016 Transit Development Plan with minor revisions to reflect updated project and/or funding actions.
- FY 2008 - FY 2009 federal discretionary funds for bus, bus facility and transit emphasis corridor projects are SAFETEA-LU earmarks awarded by Congress.

- FY 2008 federal funds for transit emphasis corridor projects includes \$596,188 in FY 2006 and \$626,480 in FY 2007 Federal Discretionary funding and \$780,000 in FY 2005 federal formula funding; this will require a roll forward TIP amendment by the MPO.
- Surface Transportation Program (STP) and Transportation Enhancement (TE) funding have been previously prioritized by the MPO and are programmed in the FDOT Final Tentative Work Program dated November 30, 2006.
- FY 2008 Surface Transportation Program funding for bus acquisition are funds that were previously prioritized by the MPO to the Northwest Transit Center; this will require a TIP amendment by the MPO.
- FY 2007 Congestion Mitigation and Air Quality (CMAQ) funding for the Streetcar extension are FY 2005 funds; they are subject to federal National Environmental Policy Act (NEPA) approval and will require a roll forward TIP amendment by the MPO.
- State Block Grant funds for FY 2008- FY 2012 are as programmed in FDOT Final Tentative Work Program dated November 30, 2006.
- FY 2008 State Service Development and Urban Corridor funds are as programmed in the FDOT

Final Tentative Work Program dated November 30, 2006.

- FY 2009 State Intermodal funds for Transit Emphasis Corridors are as programmed in the FDOT Final Tentative Work Program dated November 30, 2006; they are matched with HART Ad Valorem funds.
- Funding for security projects represents the one percent expenditure required for the federal Section 5307 – urbanized area formula funding program. Security related expenditures will also be undertaken as part of other capital projects.

Amounts for the following funding sources are estimates based on historic funding patterns received by HART. Federal funding is subject to the reauthorization of a new transportation bill after FY 2009:

- Federal Section 5307 funding
- Federal Section 5309 funding (discretionary funding) after FY 2009
- Federal Section 5309 fixed guideway modernization funding; the FY 2010 amount includes additional funding that will be received when the streetcar has been operating for seven years (criteria for fixed guideway modernization funding)

- State Service Development, Urban Corridor and Park and Ride funds after FY 2008
- Local funds for shelters and sidewalk funds; these are City of Tampa and Hillsborough County development impact fees

The following is the focus of HART's service and capital programs over the next five years:

### *Service*

- Implement improvements to preserve and enhance HART's core service, including additional service to enable buses to keep to schedule and to improve transfer connections, later evening service, increased weekend service, and expanded service to provide improved connections to key activity areas.
- Introduce and expand service in areas that presently have no service or only limited service: new express services and expanded service on existing routes, new, expanded and restructured local services, flex services to connect destinations within an area to adjacent route.
- Throughout the service area, extend paratransit service to areas with new local service and provide service during the same hours as the local service.

- Implement premium transit services on key travel corridors to improve reliability, speed and enhance the attractiveness of the service.
- Monitor the service and make adjustments to eliminate low performing services and reallocate resources to improve access to key destinations and accommodate increased demands.
- Explore opportunities to partner with other agencies to coordinate services and supportive programs.

### ***Capital Program***

- Acquire revenue vehicles to keep the fleet updated and provide additional vehicles to accommodate service expansions. Fleet acquisition continues to be one of HART's highest priority needs. With the recent elimination of CMAQ funding, HART must devote a larger amount of other revenues, including federal formula funding, to bus acquisition.
- Continue to modernize and upgrade HART's operations/maintenance facility on 21<sup>st</sup> Avenue. The potential to acquire additional property adjacent to the facility will be explored to provide additional capacity and improved access to Interstate 4.
- Implement transit emphasis corridor improvements on several bus routes to increase the speed of

transit, improve service reliability and enhance the quality of service provided to passengers. The improvements will be preceded by design and engineering efforts and coordination with state and local jurisdictions.

- Install bus shelters and construct bus bays, sidewalk sections and other accessibility improvements throughout the system to provide protection from the elements and able passengers, including disabled people, to access the service.
- Build out the third floor of Ybor Station for executive and administrative staff presently housed in leased office space in downtown Tampa.
- Develop park and ride facilities throughout the service area to facilitate access to express bus services.
- Continue to acquire vans for the vanpool program operated by Bay Area Commuter Services.
- Implement technology and security projects to improve communications, monitor service, enhance security and the quality of service provided to passengers.

## **REGIONAL PRIORITIES**

This TIP incorporates projects prioritized by the CCC for inclusion in the 2025 Regional LRTP as well as the resulting priority projects for the Transportation Regional Incentive Program (TRIP) authorized through state legislation. Listed below are the priority projects from the CCC Regional LRTP and the TRIP priorities that are pertinent to the Hillsborough MPO planning area.

### ***Regional LRTP High Priority Projects***

- I-275(Links Project) Stage III
- I-4/Crosstown Connector
- I-75 from Fowler Avenue to I-275 Apex
- I-275 (Links Projects) Stage IV
- US 301 from SR 674 to Gibsonton Drive
- SR 60 from US 301 to Falkenburg Rd

### ***TRIP Priority Projects***

- Bruce B. Downs from Palm Springs to Pebble Creek
- US 301 from Gibsonton Drive to SR 674
- Lithia Pinecrest from SR 60 to CR 39
- I-275 Interchange at New E/W Road

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## **Appendix B - FDOT Fund Codes and Descriptions**

# STATE & FEDERAL FUND CODES AND DESCRIPTIONS

## Active Fund Codes

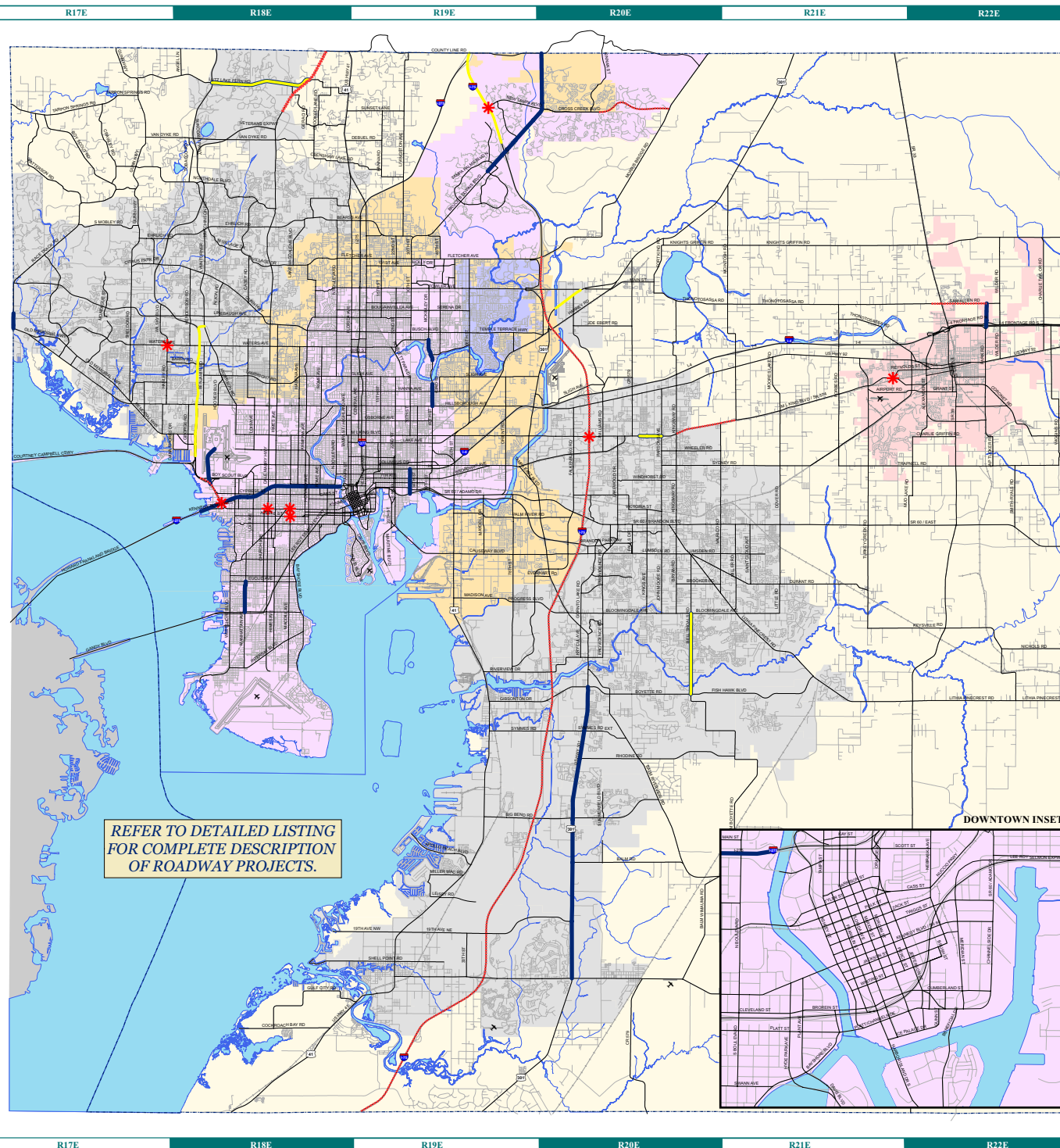
ACSA	Advance Construction (SA)	DER	Emergency Relief - State Funds
ACSE	Advance Construction (SE)	DI	St. - S/W Inter/Intrastate Hwy
ACSL	Advance Construction (SL)	DIH	State In-house Product Support
ACSN	Advance Construction (SN)	DIOH	State 100% - Overhead
ACSU	Advance Construction (SU)	DIRS	Advanced Acquisition - Intra. Corr.
ACXA	Advance Construction (XA)	DIS	Strategic Intermodal System
ACXL	Advance Construction (XL)	DS	State Primary Highways and PTO
ACXU	Advance Construction (XU)	DSF	State Primary Matching Funds
BNBR	Amendment 4 Bonds (Bridges)	DSB1	Skyway
BNDS	Bond - State	DSB3	Pinellas Bayway
BNIR	Intrastate R/W & Bridge Bonds	DSB6	Tampa-Hillsborough Expr Auth
BRAC	BRT – Fed Bridge Repl – On-Sys (AC/Reg)	DU	State Primary/Federal Reim
BRP	State Bridge Replacement	EB	Equity Bonus
BRRP	State Bridge Repair and Rehab	EBBP	Equity Bonus Supplementing Bridge
BRTZ	Fed Bridge Repl - Off System	EBNH	Equity Bonus Supplementing NH
BU	Db, Urban Areas > 200K	ER05	Hurricanes 2005
BZAC	ACBZ, BRTZ – Fed Bridge Repl-Off-Sys	F001	Discretionary Fed – US 17
(AC/Reg)		F002	Corridors/Borders – US 19
CIGP	County Incentive Grant Program	F003	I-75 Discretionary
CIGR	Revenue for CIGP	FAA	Federal Aviation Admin
CM	Congestion Mitigation - ACQ	FEMA	Fed Emergency Mgt Assistance
D	Unrestricted State Primary	FHPP	Federal High Priority Projects
DDR	District Dedicated Revenue	FTA	Federal Transit Administration
DDRF	District Dedicated Revenue Matching Funds	FTAT	FHWA Transfer to FTA (non-bud)

GMR	General Revenue for SIS	RHP	Rail Highway Crossings - Protective Devices
GRSC	General Revenue for SCOP		
HP	Federal Highway Planning	S112	STP Earmarks - 2006
HPP	High Priority Projects, SAFETEA-LU Earmark	S115	STP Earmarks – 2004
		S117	STP Earmarks – 2005
HRRR	High Risk Rural Road	S126	Belleair Causeway Bridge Replacement
HSP	Safety (Highway Safety Program)	SA	STP, Any Area
IM	Interstate Maintenance Program	SCOP	Small County Outreach Program
IMAC	Interstate Maintenance (AC/Regular)	SE	STP, Enhancement
IMD	Interstate Maintenance (Discretionary)	SL	STP, Areas < 200k
IVH	Intelligent Vehicle Highway Sys	SN	STP, Mandatory, Non-Urban
LF	Local Funds	SP	STP, RR Protective Devices
LFF	Local Fund - for Matching F/A	SR	STP, RR Hazard Elimination
LFP	Local Funds for Participating	SR2N	Safe Routes - Non Infrastructure
LFR	Local Funds/Reimbursable	SR2S	Safe Routes - Infrastructure
MG	Minimum Guarantee	SU	STP, Urban Areas > 200k
MGNH	Minimum Guarantee for NH	TCSP	Trans, Community & System Preservation
NCPD	National Corridor Pln & Dev	TIMP	Transportation Improvements, SAFETEA-LU Earmark
NH	National Highways		
NHAC	Principle Arterial (AC/Regular)	TM01	Sunshine Skyway
NHTS	National Hwy Traffic Safety	TM03	Pinellas Bayway
PL	Metro Plan (85% FA; 15% other)	TM06	Tampa-Hillsborough Expressway Authority
PLHD	Public Lands Highway Discretionary	TRIP	Trans Regional Incentive Program
PORT	Seaports	XA	Any Area
RHH	Rail Highway Crossings - Hazard	XL	Areas <= 200k Population
		XU	Areas > 200k Population

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**Appendix C -  
Maps – Five Year TIP Projects**

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# HILLSBOROUGH COUNTY FY 2007/2008 to FY 2011/2012 TRANSPORTATION IMPROVEMENT PROGRAM



Hillsborough County MPO  
County Center, 501 E. Kennedy Blvd., 18th Fl.  
P.O. Box 1110 Tampa, Florida 33601-1110  
813 - 272 - 5940 / 813 - 224 - 8190 / 813 - 272 - 6258 fax

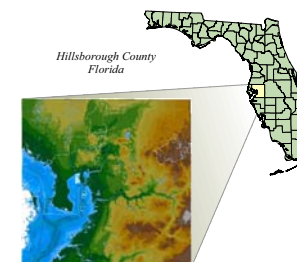
## Legend

### FIVE YEAR TRANSPORTATION IMPROVEMENT PROJECTS

- ★ Preliminary Engineering Intersections
- Right - of - Way Intersections
- ★ Construction Intersections
- ~ Preliminary Engineering Roads
- ~ Right - of - Way Roads
- ~ Construction Roads
- Tampa Service Area
- Urban Service Area
- Tampa
- Hillsborough County
- Pinellas County
- Plant City
- Temple Terrace
- Water and Bay
- ~ Streams/Rivers
- ~ County Boundary
- ~ Existing Roads
- ~ Railroad
- ✈ Airports
- ✈ Airfields



## Locator Map



Hillsborough County  
FY 2007/2008 to FY 2011/2012  
TIP Five Year Projects  
April 11, 2007

DATA SOURCES: Base map, roads, water from Hillsborough County City-County Planning Commission. Parcel Lines and data from Hillsborough County Property Appraiser. Wetlands from SWFWMD, Significant Wildlife Habitat from Planning and Development Management, based on satellite imagery. Only wetlands greater than 40 acres depicted.

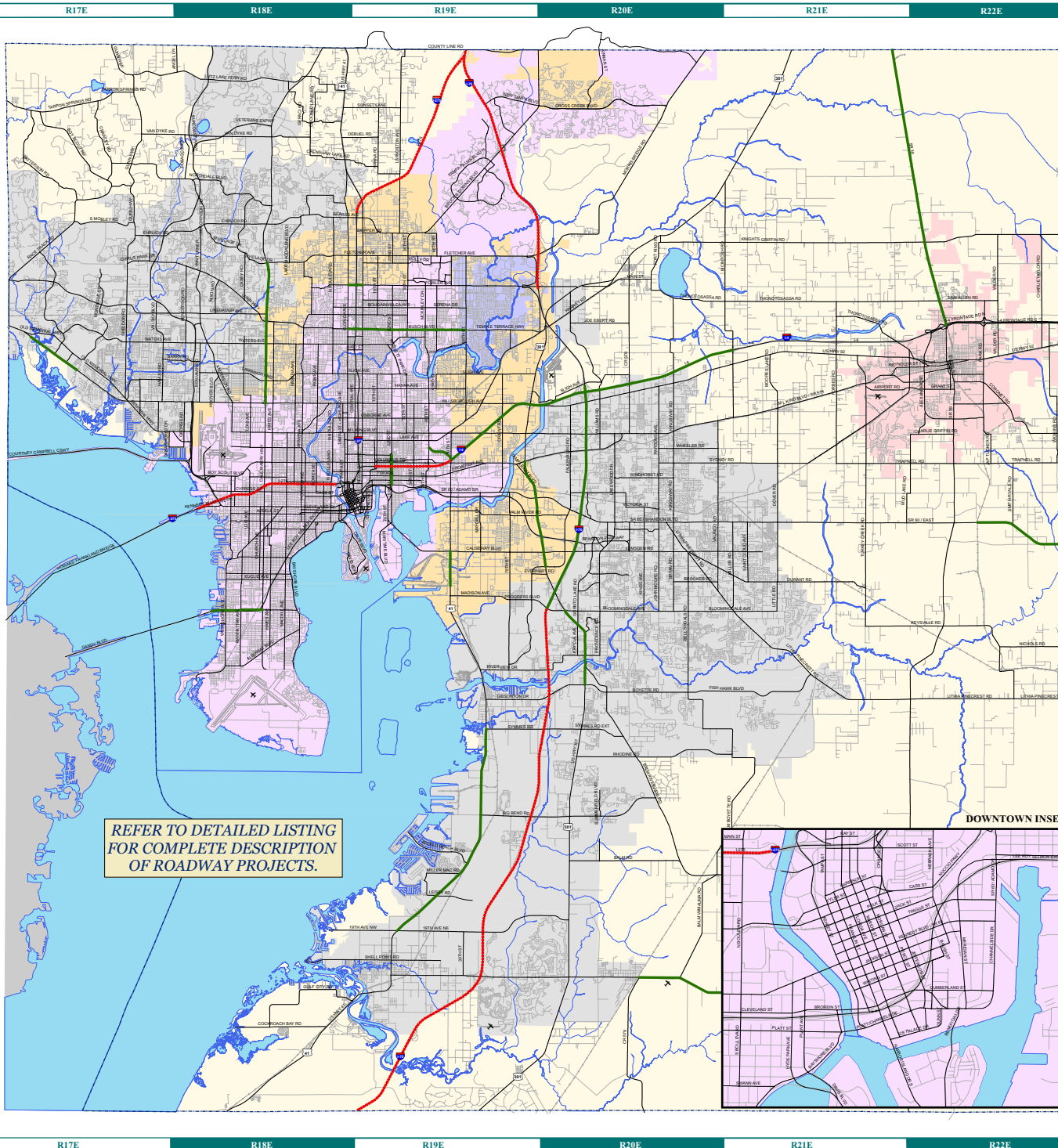
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ACCURACY: It is intended that the accuracy of the base map comply with U.S. National Map accuracy standards. However, such accuracy is not guaranteed by the Hillsborough County City-County Planning Commission. This map for illustrative purposes only. For the most current data and information, see the appropriate source.

File Location - G:\gis\mof\projects\mopo\TIP\TIP 07\_11\Size 07-11 TIP Five Year Program.mxd  
Author - Roger W. Mathis - GIS Analyst







# HILLSBOROUGH COUNTY FY 2007/2008 to 2011/2012 TRANSPORTATION IMPROVEMENT PROGRAM



Hillsborough County MPO  
County Center, 801 E. Kennedy Blvd., 18th Fl.  
P.O. Box 1110 Tampa, Florida 33601-1110  
813 - 272 - 5940 / 813 - 224 - 8190 / 813 - 272 - 6258 fax

## Legend

### INTELLIGENT TRANSPORTATION SYSTEMS (ITS) & ROADWAY RESURFACING PROJECTS

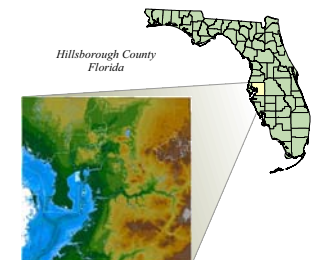
- Intelligent Transportation System
- Roadway Resurfacing

- Tampa Service Area
- Urban Service Area
- Tampa
- Hillsborough County
- Pinellas County
- Plant City
- Temple Terrace
- Water and Bay
- Streams/Rivers
- County Boundary
- Existing Roads
- Railroad
- Airports
- Airfields



0 0.6 1.2 1.8 2.4 3  
Miles

## Locator Map



Hillsborough County  
FY 2007/2008 to FY 2011/2012  
TIP ITS & Roadway Resurfacing Projects  
April 11, 2007

DATA SOURCES: Base map, roads, water from Hillsborough County City-County Planning Commission. Parcel Lines and data from Hillsborough County Property Appraiser. Wetlands from SWFWMD, Significant Wildlife Habitat from Planning and Development Management, based on satellite imagery. Only wetlands greater than 40 acres depicted.

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File Location: G:\gis\mof\projects\mopo\TIP\TIP 07\_11\Size 07-11 TIP ITS-Resurfacing.mxd  
Author: Roger W. Mathis - GIS Analyst



# HILLSBOROUGH COUNTY FY 2007/2008 to FY 2011/2012 TRANSPORTATION IMPROVEMENT PROGRAM



www.plan2025.org



www.hillsboroughmpo.org

Hillsborough County MPO  
County Center, 501 E. Kennedy Blvd., 18th Fl.  
P.O. Box 1110 Tampa, Florida 33601-1110  
813 - 272 - 5940 / 813 - 224 - 8190 / 813 - 272 - 6258 fax

## Legend

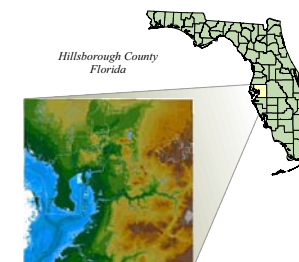
### MULTIMODAL PROJECTS

- Pedestrian Bridge
- Transit Center
- Pedestrian System Improvements
- Streetcar
- Sidewalk Enhancement
- Bikeways
- Pedestrian System Improvements

- Tampa Service Area
- Urban Service Area
- Tampa
- Hillsborough County
- Pinellas County
- Plant City
- Temple Terrace
- Water and Bay
- Streams/Rivers
- County Boundary
- Existing Roads
- Railroad
- Airports
- Airfields



## Locator Map



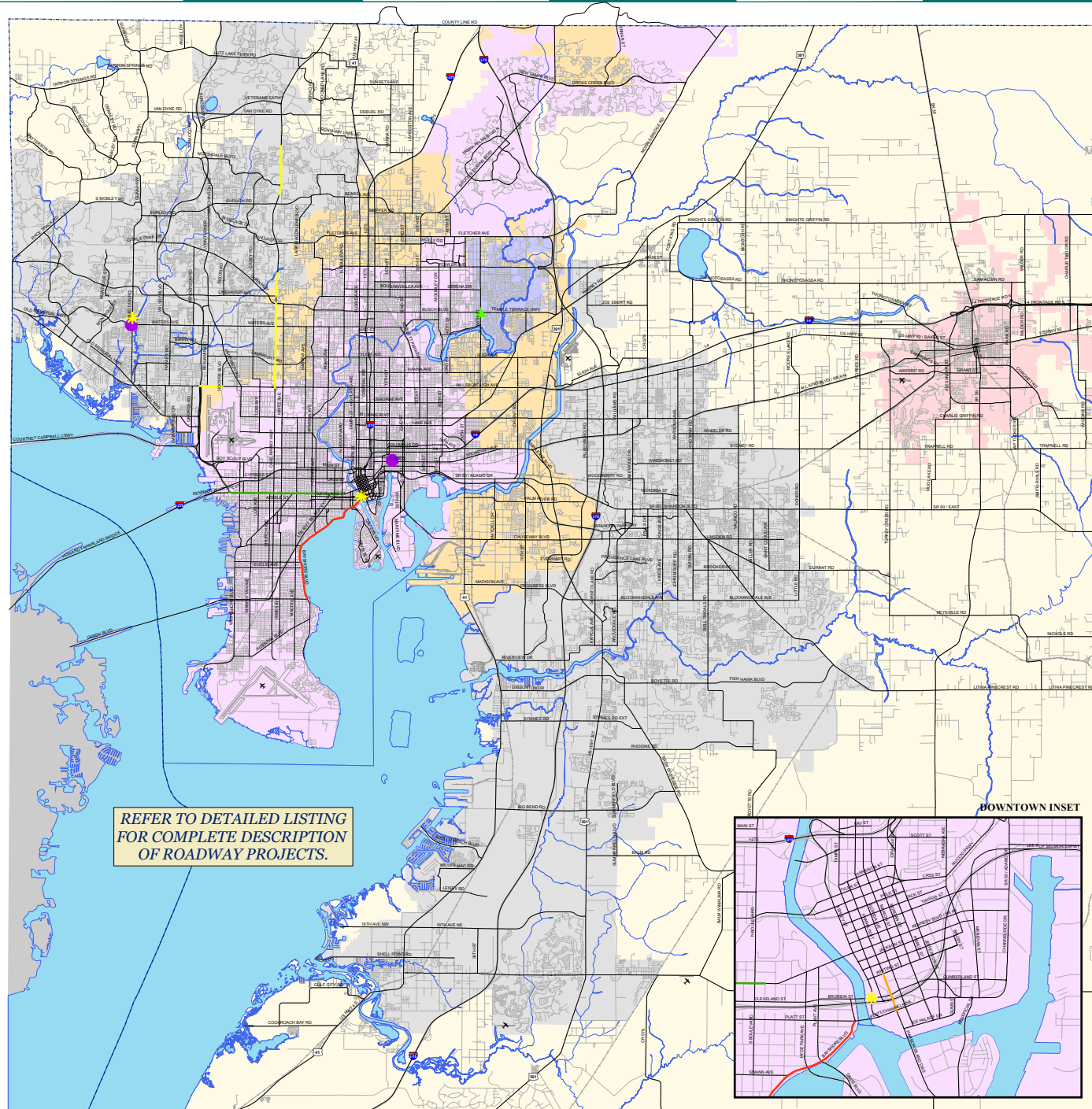
Hillsborough County  
FY 2007/2008 to FY 2011/2012  
TIP Multimodal Projects  
April 11, 2007

DATA SOURCES: Base map, roads, water from Hillsborough County City-County Planning Commission. Parcel Lines and data from Hillsborough County Property Appraiser. Wetlands from SWFWMD. Significant Wildlife Habitat from Planning and Development Management, based on satellite imagery. Only wetlands greater than 40 acres depicted.

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Author - Roger W. Mathis - GIS Analyst





**ADDENDUM**

**TIP PLAN AMENDMENTS**