

# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HIGHWAYS</b>								
<b>CITY OF INVERNESS</b>	FPN: 4294701	CST	DS	10,000	0	0	0	0
LANDSCAPING								
DESCRIPTION: LANDSCAPING								
PROJECT LENGTH: .775MI								
<b>Total:</b>				10,000	0	0	0	0
<hr/>								
<b>CR 488</b>	FPN: 4312321	CST	GRSC	0	0	1,075,603	0	0
FROM US 19	TO W RAINBOW STREET	CST	LF	0	0	496,000	0	0
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 5.730MI								
2 LANES								
<b>Total:</b>				0	0	1,984,000	0	0
<hr/>								
<b>CR 488</b>	FPN: 4312331	CST	GRSC	0	0	0	0	1,004,636
W RAINBOW STREET	TO US 41	CST	LF	0	0	0	0	532,150
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 6.163MI								
2 LANES								
<b>Total:</b>				0	0	0	0	2,128,600



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CR 495</b> FROM W DUNKLIN STREET DESCRIPTION: RESURFACING PROJECT LENGTH: 7.793MI 2 LANES	FPN: 4312351	CST	GRSC	0	0	0	488,484	0
	TO W RIVERBEND ROAD	CST	LF	0	0	0	327,565	0
		CST	SCED	0	0	0	263,158	0
		CST	SCOP	0	0	0	231,053	0
	<b>Total:</b>				0	0	0	1,310,260
<b>CR490A/HALLS RIVER</b> FROM W OF HALLS RIVER DESCRIPTION: BRIDGE REPLACEMENT PROJECT LENGTH: .261MI	FPN: 4300211	CST	ACSB	0	0	3,644,231	0	0
	TO E OF HALLS RIVER	ENV	DDR	548,115	0	0	0	0
		ROW	SA	451,200	0	0	0	0
	<b>Total:</b>				999,315	0	3,644,231	0
<b>CR581/PLEASANT GROVE</b> FROM SR 44 DESCRIPTION: RESURFACING PROJECT LENGTH: 2.294MI 2 LANES	FPN: 4293611	CST	GRSC	611,854	0	0	0	0
	TO E ANNA JO DRIVE	CST	LF	252,565	0	0	0	0
		CST	SCOP	145,840	0	0	0	0
	<b>Total:</b>				1,010,259	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HIGHLAND BLVD</b> FROM S LINE AVE DESCRIPTION: WIDEN/RESURFACE EXIST LANES PROJECT LENGTH: .388MI 4 LANES WITH SIDEWALK	FPN: 4303821	CST	CIGP	441,750	0	0	0	0
	TO APOPKA AVE	CST	LFP	441,750	0	0	0	0
	<b>Total:</b>			883,500	0	0	0	0
	<hr/>							
<b>N ELKCAM BLVD</b> FROM N DELTONA BLVD DESCRIPTION: RESURFACING PROJECT LENGTH: 4.208MI DELTONA TO STRIBLIN DR & TANGAGER ST TO CR488 - 2 LANES	FPN: 4312371	CST	GRSC	0	187,291	0	0	0
	TO CR 488	CST	LF	0	156,975	0	0	0
	<b>Total:</b>			0	627,900	0	0	0
	<hr/>							
<b>N TURKEY OAK DRIVE</b> FROM CR 495 DESCRIPTION: RESURFACING PROJECT LENGTH: 1.754MI 2 LANES	FPN: 4312311	CST	GRSC	0	75,685	0	0	0
	TO N HOLIDAY DRIVE	CST	LF	0	97,175	0	0	0
	<b>Total:</b>			0	388,700	0	0	0
	<hr/>							



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 44 (GULF TO LAKE)</b> FM W OF S PLEASANT GROVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.003MI 4 LANES	FPN: 4271541	CST	DDR	1,333,083	0	0	0	0
	TO CHERRY AVE	CST	DIH	111,607	0	0	0	0
		CST	HSP	618,600	0	0	0	0
	<b>Total:</b>			2,063,290	0	0	0	0
<b>US 19 (SR 55)</b> FROM W GREEN ACRES ST DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: 2.069MI 4 TO 6 LANES	FPN: 4058222	CST	DDR	14,914,912	0	0	0	0
	TO W JUMP CT	CST	DIH	117,534	0	0	0	0
		CST	DS	6,241,208	0	0	0	0
		RRU	LF	2,327,740	0	0	0	0
<b>Total:</b>			23,601,394	0	0	0	0	
<b>US 19 (SR 55)</b> FROM W JUMP COURT DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 4.644MI 4 TO 6 LANES	FPN: 4058223	ROW	ACSN	269,847	0	0	0	0
	TO W FORT ISLAND TRAIL	ROW	BNIR	2,260,468	0	0	0	0
		ROW	DDR	148,863	273,137	0	0	0
		ROW	DIH	53,500	85,731	0	0	0
		ROW	DS	1,565,895	43,753	0	0	0
		ROW	SA	0	778,011	0	0	0
		ROW	SN	814,281	813,979	0	0	0
<b>Total:</b>			5,112,854	1,994,611	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 41 (SR 44/45)</b> FM N OF SR44/E GULF TO LK DESCRIPTION: RESURFACING PROJECT LENGTH: 1.023MI 4 LANES	FPN: 4271551 TO CHERRY AVENUE	CST	DDR	0	1,587,840	0	0	0
		CST	DIH	0	8,488	0	0	0
	<b>Total:</b>			0	1,596,328	0	0	0
	<hr/>							
<b>US 41 (SR 45)</b> FROM SR 44 DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.784MI 2 TO 4 LANES, ADVANCED R/W	FPN: 2571651 TO E ARLINGTON ST	ROW	DDR	0	0	0	0	2,000,000
		ROW	DS	0	0	0	4,750,000	0
		ROW	SA	0	0	1,699,894	0	0
		ROW	SN	0	0	814,021	813,947	813,849
		<b>Total:</b>			0	0	2,513,915	5,563,947
<hr/>								
<b>W CITRUS SPRINGS BLV</b> FROM US 41 DESCRIPTION: RESURFACING PROJECT LENGTH: 3.280MI 2 LANES	FPN: 4312361 TO N ELKCAM BLVD	CST	GRSC	423,182	0	0	0	0
		CST	LF	228,780	0	0	0	0
		CST	SCED	263,158	0	0	0	0
		<b>Total:</b>			915,120	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ZEPHYR ST</b>	FPN: 4318431	CST	CIGP	187,500	0	0	0	0
FROM N APOPKA AVE	TO ELLA AVE	CST	LFP	187,500	0	0	0	0
DESCRIPTION: WIDEN/RESURFACE EXIST LANES PROJECT LENGTH: .688MI TO WIDEN ROADWAY AND PROVIDE INTERSECTION IMPROVEMENTS								
<b>Total:</b>				375,000	0	0	0	0
<hr/>								
<b>FREIGHT/LOGISTICS/PASSENGER OP</b>								
<b>CITRUS COUNTY BOCC</b>	FPN: 4026281	OPS	DU	0	0	0	224,002	76,550
SECTION 5311		OPS	LF	0	0	0	224,002	76,550
DESCRIPTION: CAPITAL FOR FIXED ROUTE  DEVIATED FIXED ROUTE OPERATING ASSISTANCE								
<b>Total:</b>				0	0	0	448,004	153,100
<hr/>								
<b>CITRUS COUNTY BOCC</b>	FPN: 4026282	CAP	DU	318,367	351,863	103,319	114,938	82,223
SECTION 5311		CAP	LF	159,973	351,863	103,319	114,938	82,223
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE  SERVICE/ROUTE ENHANCEMENTS FOR NON PRIORITIZED TRIPS								
<b>Total:</b>				478,340	703,726	206,638	229,876	164,446

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CITRUS COUNTY BOCC</b> SECTION 5311 DESCRIPTION: OPERATING/ADMIN. ASSISTANCE	FPN: 4026283	CAP	DPTO	91,200	0	0	0	0
		CAP	LF	18,240	0	0	0	0
		OPS	DPTO	184,000	0	0	0	0
		OPS	LF	184,000	0	0	0	0
		<b>Total:</b>				477,440	0	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL  AIRPORT HANGAR FACILITIES	FPN: 4206821	CAP	DPTO	0	0	0	0	600,000
		CAP	LF	0	0	0	0	150,000
		<b>Total:</b>				0	0	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  REHABILITATE PAVEMENT BETWEEN HANGARS	FPN: 4241002	CAP	DDR	0	0	228,150	0	0
		CAP	LF	0	0	57,037	0	0
		<b>Total:</b>				0	0	285,187



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CRYSTAL RIVER</b>	FPN: 4241005	CAP	DPTO	0	0	0	0	300,000
AIRPORT		CAP	LF	0	0	0	0	75,000
DESCRIPTION: AVIATION SAFETY PROJECT								
ACQUIRE PARCELS NORTH OF RUNWAY 18 - PHASE 1								
<b>Total:</b>				0	0	0	0	375,000
<b>CRYSTAL RIVER</b>	FPN: 4259261	CAP	DDR	13,518	0	0	0	0
AIRPORT		CAP	FAA	513,683	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
WETLAND MITIGATION FOR RUNWAY 09/27 EXTENSION								
<b>Total:</b>				540,719	0	0	0	0
<b>CRYSTAL RIVER</b>	FPN: 4259262	CAP	DDR	132,317	0	0	0	0
AIRPORT		CAP	LF	33,079	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT CUL-DE-SAC & REMOVE PAVEMENT FOR AIRPORT ENTRANCE								
<b>Total:</b>				165,396	0	0	0	0





# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION CAPACITY PROJECT EXTEND RUNWAY 9-27 TO 5000 FEET	FPN: 4259263	CAP	DDR	57,698	0	0	0	0
		CAP	FAA	2,192,519	0	0	0	0
		CAP	LF	57,698	0	0	0	0
		<b>Total:</b>			2,307,915	0	0	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT EXTEND TAXIWAY A TO MATCH RUNWAY 09/27	FPN: 4280651	CAP	DPTO	0	14,353	0	0	0
		CAP	FAA	0	545,422	0	0	0
		CAP	LF	0	14,353	0	0	0
		<b>Total:</b>			0	574,128	0	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT OVERLAY/STRENGTHEN ORIGINAL PORTION OF RUNWAY 09-27	FPN: 4280652	CAP	DPTO	0	75,848	0	0	0
		CAP	FAA	0	2,882,232	0	0	0
		CAP	LF	0	75,848	0	0	0
		<b>Total:</b>			0	3,033,928	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL EXPAND HANGAR FACILITIES	FPN: 4295891	CAP	DDR	0	0	1,100,000	0	0
		CAP	LF	0	0	275,000	0	0
		<b>Total:</b>			0	0	1,375,000	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT EXTEND TAXIWAY TO HANGAR	FPN: 4295901	CAP	DDR	0	0	96,000	0	0
		CAP	LF	0	0	24,000	0	0
		<b>Total:</b>			0	0	120,000	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT DESIGN & CONSTRUCT LIFT STATION-MAINTENANCE/CORPORATE HANGAR	FPN: 4295911	CAP	DDR	0	0	504,000	0	0
		CAP	LF	0	0	126,000	0	0
		<b>Total:</b>			0	0	630,000	0



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL CONSTRUCT AUTOMOBILE PARKING LOT D AND C	FPN: 4312651	CAP	DPTO	0	0	0	108,000	0
		CAP	LF	0	0	0	27,000	0
	<b>Total:</b>			0	0	0	135,000	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT REHABILITATE NORTH PORTION OF APRON	FPN: 4312661	CAP	DPTO	0	0	0	808,000	0
		CAP	LF	0	0	0	202,000	0
	<b>Total:</b>			0	0	0	1,010,000	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION SAFETY PROJECT ACQUIRE PARCELS NORTH OF RUNWAY 18 - PHASE 2	FPN: 4312671	CAP	DPTO	0	0	0	285,000	0
		CAP	LF	0	0	0	71,250	0
	<b>Total:</b>			0	0	0	356,250	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL CONSTRUCT HANGAR WITH APRON AND TAXILANE	FPN: 4329991	CAP	DPTO	0	0	0	0	1,400,000
		CAP	LF	0	0	0	0	350,000
		<b>Total:</b>			0	0	0	0
<b>CRYSTAL RIVER</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL DESIGN AND CONSTRUCTION OF CORPORATE HANGAR	FPN: 4330001	CAP	DPTO	0	0	0	0	728,000
		CAP	LF	0	0	0	0	182,000
		<b>Total:</b>			0	0	0	0
<b>INVERNESS AIRPORT</b> DESCRIPTION: AVIATION REVENUE/OPERATIONAL CONSTRUCT FUEL FARM WITH CONTAINMENT IN THE SE QUADRANT	FPN: 4241032	CAP	DPTO	60,000	89,647	400,000	0	0
		CAP	LF	15,000	22,412	100,000	0	0
		<b>Total:</b>			75,000	112,059	500,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>INVERNESS AIRPORT</b>	FPN: 4241033	CAP	DPTO	0	500,000	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	125,000	0	0	0
T-HANGAR CONSTRUCTION W/TAXILANES								
		<b>Total:</b>		0	625,000	0	0	0
<b>INVERNESS AIRPORT</b>	FPN: 4241035	CAP	DPTO	0	250,000	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	LF	0	62,500	0	0	0
EXTEND TAXIWAYS TO HANGARS								
		<b>Total:</b>		0	312,500	0	0	0
<b>INVERNESS AIRPORT</b>	FPN: 4241036	CAP	DPTO	0	4,938	0	0	0
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	FAA	0	187,645	0	0	0
IMPROVE NAVIGATIONAL AIDS (ODALS, BEACON AND WIND CONES)		CAP	LF	0	4,938	0	0	0
		<b>Total:</b>		0	197,521	0	0	0



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>INVERNESS AIRPORT</b>	FPN: 4241037	CAP	DPTO	0	246,507	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	61,627	0	0	0
CONSTRUCT AIRCRAFT APRON ON EAST SIDE - PHASE 2								
		<b>Total:</b>		0	308,134	0	0	0
<b>INVERNESS AIRPORT</b>	FPN: 4241038	CAP	DPTO	0	43,200	0	0	0
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	LF	0	10,800	0	0	0
MARK AND LIGHT HELIPAD ON EAST SIDE								
		<b>Total:</b>		0	54,000	0	0	0
<b>INVERNESS AIRPORT</b>	FPN: 4259252	CAP	DDR	421,719	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	DPTO	444	0	0	0	0
CONSTRUCT AIRCRAFT APRON ON EAST SIDE PHASE 1		CAP	LF	105,541	0	0	0	0
		<b>Total:</b>		527,704	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>INVERNESS AIRPORT</b>	FPN: 4259581	CAP	DDR	1,000,000	0	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	DPTO	374,062	0	0	0	0
CONSTRUCT 10,000SF HANGAR ON E SIDE W/ACCESS & UTILITIES		CAP	LF	343,515	0	0	0	0
		<b>Total:</b>		1,717,577	0	0	0	0
<b>INVERNESS AIRPORT</b>	FPN: 4295831	CAP	DPTO	0	0	1,684,541	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	421,135	0	0
CONSTRUCT 12,000SF HANGAR ON EAST SIDE								
		<b>Total:</b>		0	0	2,105,676	0	0
<b>INVERNESS AIRPORT</b>	FPN: 4295841	CAP	DPTO	0	0	653,137	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	163,264	0	0
CONSTRUCT 4,000SF HANGAR ON EAST SIDE W/ACCESS & UTILITIES								
		<b>Total:</b>		0	0	816,401	0	0



# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>INVERNESS AIRPORT</b>	FPN: 4312641	CAP	DPTO	0	0	0	1,500,000	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	375,000	0
T-HANGAR CONSTRUCTION								
		<b>Total:</b>		0	0	0	1,875,000	0
<b>INVERNESS AIRPORT</b>	FPN: 4329961	CAP	DPTO	0	0	0	0	584,000
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	146,000
REHABILITATE AND RECONSTRUCT TAXILANES								
		<b>Total:</b>		0	0	0	0	730,000
<b>INVERNESS AIRPORT</b>	FPN: 4329971	CAP	DPTO	0	0	0	0	212,000
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	53,000
CONSTRUCT ACCESS AND UTILITIES TO HANGARS								
		<b>Total:</b>		0	0	0	0	265,000





# CITRUS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>INVERNESS AIRPORT</b>	FPN: 4329981	CAP	DPTO	0	0	0	0	880,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	0	220,000
REHABILITATE HANGARS								
		<b>Total:</b>		0	0	0	0	1,100,000
<b>PORT CITRUS</b>	FPN: 4332991	CAP	LF	137,500	0	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT		CAP	PORT	137,500	0	0	0	0
MASTER PLAN								
		<b>Total:</b>		275,000	0	0	0	0
		<b>County Total:</b>		41,535,823	10,528,535	14,181,048	10,928,337	11,139,995



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HIGHWAYS</b>								
<b>BARCLAY AT SR 50</b>	FPN: 4318421	CST	CIGP	500,000	0	0	0	0
		CST	LFP	500,000	0	0	0	0
DESCRIPTION: ADD LEFT TURN LANE(S)								
PROJECT LENGTH: .009MI								
DUAL LEFT TURN LANES FOR WESTBOUND TO SOUTH AND NORTHBOUND								
<b>Total:</b>				1,000,000	0	0	0	0
<hr/>								
<b>CITY OF BROOKSVILLE</b>	FPN: 4294691	CST	DS	30,000	0	0	0	0
LANDSCAPING								
DESCRIPTION: LANDSCAPING								
PROJECT LENGTH: 2.660MI								
<b>Total:</b>				30,000	0	0	0	0
<hr/>								
<b>CR 578 (CO LINE RD)</b>	FPN: 2572985	ROW	ACSA	0	2,953,874	0	0	0
FROM SUNCOAST PARKWAY	TO US41 AT AYERS RD	ROW	CIGP	2,747,990	0	0	0	0
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: 3.730MI								
0 TO 4 LANES								
		ROW	LFP	3,000,000	0	0	0	0
		ROW	SA	837,053	2,974,946	0	0	0
		ROW	SL	0	829,228	0	0	0
		ROW	TRIP	252,010	0	0	0	0
<b>Total:</b>				6,837,053	6,758,048	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CR 578 @ MARINER INT</b>	FPN: 2572986	CST	SA	0	0	0	4,041,971	0
FM SPRINGTIME STREET	TO EAST OF MARINER BLVD	CST	SL	0	0	0	3,607,802	0
DESCRIPTION: INTERSECTION IMPROVEMENT		ROW	ACSA	634,935	2,115,501	0	0	0
PROJECT LENGTH: .675MI		ROW	ACSL	2,751,418	0	0	0	0
INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD		ROW	SA	2,744,691	362,275	0	0	0
		ROW	SL	211,091	2,693,587	0	0	0
		<b>Total:</b>		6,342,135	5,171,363	0	7,649,773	0
<b>CR 597/SHOAL LN BL N</b>	FPN: 4305831	CST	TALT	0	0	0	248,300	0
FROM RICHARD DR	TO CR 550 (CORTEZ BLVD)	PE	TALT	0	59,000	0	0	0
DESCRIPTION: SIDEWALK		<b>Total:</b>		0	59,000	0	248,300	0
PROJECT LENGTH: .672MI								
CONSTRUCT 5' SIDEWALK AND INTERCONNECTION OF SIDEWALKS								
<b>EXULTANT DRIVE</b>	FPN: 4305841	CST	TALT	0	299,700	0	0	0
FROM PACIFIC AVE	TO LAKE IN THE WOODS DR	<b>Total:</b>		0	299,700	0	0	0
DESCRIPTION: SIDEWALK								
INSTALL 5' SIDEWALK ON WEST SIDE OF THE STREET								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>GOOD NEIGHBOR TRAIL</b> FROM WEATHERLY RD DESCRIPTION: BIKE PATH/TRAIL  PHASE III - 12 FOOT TRAIL	FPN: 4305031 TO WITHALACOOCHEE ST FRST	CST	TALT	0	0	924,600	0	0
<b>Total:</b>				0	0	924,600	0	0
<b>GOOD NEIGHBOR TRAIL</b> FM WITHALACOOCHEE ST FRST DESCRIPTION: BIKE PATH/TRAIL  PHASE IV - 12 FOOT TRAIL	FPN: 4305041 TO WITHALACOOCHEE ST TRL	CST	TALL	0	0	358,099	0	0
		CST	TALT	0	0	1,000,801	0	0
<b>Total:</b>				0	0	1,358,900	0	0
<b>HOWELL AVENUE</b> FROM FORT DADE AVENUE DESCRIPTION: SIDEWALK PROJECT LENGTH: .200MI INSTALL 6' SIDEWALK ALONG EXISTING R/W, ON ONE SIDE OF ST	FPN: 4305821 TO N OF IRENE STREET	CST	TALT	0	420,600	0	0	0
<b>Total:</b>				0	420,600	0	0	0



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-75 (SR 93)</b> FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 8.346MI 4 TO 6 LANES, CONSTRUCTION PROGRAMMED ON SEGMENTS 3 & 4	FPN: 4110112	ROW	DDR	1,463,600	0	0	0	0
		ROW	DIH	689,911	0	0	0	0
		ROW	BNIR	20,958,240	0	0	0	0
		ROW	DDR	0	597,432	0	0	0
	<b>Total:</b>				23,111,751	597,432	0	0
<b>I-75 (SR 93)</b> FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 5.389MI 4 TO 6 LANES	FPN: 4110113	DSB	ACNP	42,413,039	0	0	0	0
		PE	ACNP	375,000	0	0	0	0
	<b>Total:</b>			42,788,039	0	0	0	0
<b>I-75 (SR 93)</b> FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.986MI 4 TO 6 LANES	FPN: 4110114	DSB	ACNP	0	78,824,957	0	0	0
		PE	ACNP	505,000	0	0	0	0
	<b>Total:</b>			505,000	78,824,957	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-75 (SR 93)</b> FROM N OF SR 50 DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: 3.233MI 4 TO 6 LANES	FPN: 4110122	DSB	ACNP	0	24,655,123	0	0	0
	TO HERNANDO/SUMTER CO/L	PE	ACNP	210,000	0	0	0	0
	<b>Total:</b>			210,000	24,655,123	0	0	0
<b>LINDEN DR SIDEWALK</b> FROM MARINER BLVD DESCRIPTION: SIDEWALK  CONSTRUCT 5' SIDEWALK ON NE SIDE	FPN: 4255391	CST	TALL	348,800	0	0	0	0
	TO CORONADO DR							
	<b>Total:</b>			348,800	0	0	0	0
<b>MLK BLVD (CITY RDWY)</b> FM US 41 (BROAD ST) DESCRIPTION: SIDEWALK PROJECT LENGTH: .786MI ADD SIDEWALKS & BOARDWALK TO MLK BLVD	FPN: 4247031	CST	TALT	0	194,200	0	0	0
	TO MAIN ST							
	<b>Total:</b>			0	194,200	0	0	0



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>OSOWAW BLVD</b> FROM SHOAL LINE DRIVE DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.475MI 5' SHOULDER ON BOTH SIDES	FPN: 4279964	CST	TALT	0	0	310,200	0	0
	TO TARPON BLVD							
	<b>Total:</b>			0	0	310,200	0	0
<b>PINEHURST DRIVE</b> FROM S OF TALBOT CIRCLE DESCRIPTION: SIDEWALK  CONSTRUCT 5' SIDEWALK ON EAST SIDE	FPN: 4305861	CST	TALT	0	38,200	0	0	0
	TO SPRING HILL DRIVE							
	<b>Total:</b>			0	38,200	0	0	0
<b>POWELL RD</b> FROM SPRING PARK WAY DESCRIPTION: SIDEWALK PROJECT LENGTH: .790MI 5' SIDEWALK	FPN: 4279963	CST	TALT	0	0	0	0	358,473
	TO W OF CALIFORNIA ST	CST	TALT	0	0	0	0	1,038,327
		PE	TALT	0	0	0	230,269	0
	<b>Total:</b>			0	0	0	230,269	1,396,800



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SHOAL LINE BLVD</b> FROM JEWFISH DRIVE DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.215MI CONSTRUCT 5' PAVED SHOULDER	FPN: 4279965 TO OSOWAW BLVD	CST	TALT	0	344,900	0	0	0
<b>Total:</b>				0	344,900	0	0	0
<b>SHOAL LINE BLVD N</b> FROM ROGERS PARK DESCRIPTION: SIDEWALK CONSTRUCT 5' SIDEWALK ON EAST SIDE	FPN: 4279961 TO RICHARDS DRIVE	CST	TALL	0	179,480	0	0	0
		CST	TALT	0	200,323	0	0	0
<b>Total:</b>				0	379,803	0	0	0
<b>SPRING HILL DR</b> FROM W KASS CIRCLE DESCRIPTION: SIDEWALK PROJECT LENGTH: .237MI CONSTRUCT 5' SIDEWALK ON NORTH SIDE	FPN: 4305851 TO E KASS CIRCLE	CST	TALT	0	109,850	0	0	0
<b>Total:</b>				0	109,850	0	0	0





# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 50</b> FROM BROOKSVILLE BYPASS DESCRIPTION: PD&E/EMO STUDY PROJECT LENGTH: 7.226MI	FPN: 4300511	PDE	DDR	1,000,000	0	0	0	0
	TO LOCKHART RD	PDE	DIH	1,000	0	0	0	0
	<b>Total:</b>			1,001,000	0	0	0	0
	<hr/>							
<b>SR 50A/JEFFERSON RD</b> @ SR 700/PONCE DE LEON BL DESCRIPTION: INTERSECTION IMPROVEMENT PROJECT LENGTH: .269MI ADV R/W ACQ	FPN: 4332441	PE	DDR	124,000	0	0	0	0
		PE	DIH	1,000	0	0	0	0
		ROW	DDR	0	0	0	0	4,000,000
	<b>Total:</b>			125,000	0	0	0	4,000,000
<hr/>								
<b>US 41 (SR 45/BROAD)</b> FM S OF CR 481/SNOW MEMRL DESCRIPTION: RESURFACING PROJECT LENGTH: 4.741MI 2 LANES	FPN: 4309481	CST	DDR	0	0	1,831,263	0	0
	TO HERNANDO/CITRUS CO LN	CST	DIH	0	0	110,089	0	0
		CST	DS	0	0	163,166	0	0
	<b>Total:</b>			0	0	2,104,518	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 41 (SR 45/BROAD)</b>	FPN: 4311431	CST	DDR	0	2,214,994	0	0	0
FM S OF CR 572/POWELL RD	TO S OF PINE CABIN RD	CST	DIH	0	42,440	0	0	0
DESCRIPTION: RESURFACING		CST	HSP	0	318,300	0	0	0
PROJECT LENGTH: 1.407MI								
6 LANES								
<b>Total:</b>				0	2,575,734	0	0	0
<hr/>								
<b>WATERFALL DR</b>	FPN: 4279672	CST	ACTL	165,548	0	0	0	0
FROM SPRING HILL DR	TO COUNTY LINE RD	CST	TALL	9,299	0	0	0	0
DESCRIPTION: SIDEWALK		CST	TALT	182,003	0	0	0	0
PROJECT LENGTH: 1.560MI								
CONSTRUCT 5' SIDEWALK ON WEST SIDE								
<b>Total:</b>				356,850	0	0	0	0
<hr/>								
<b>FREIGHT/LOGISTICS/PASSENGER OP</b>								
<b>HERNANDO COUNTY</b>	FPN: 4019821	OPS	DU	348,903	356,170	0	0	203,795
TRANS HERNANDO -5311	OPERATING	OPS	LF	348,903	356,170	0	0	203,795
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
SERVICE/ROUTE ENHANCEMENTS FOR NON-PRIORITIES ADA TRIPS								
<b>Total:</b>				697,806	712,340	0	0	407,590



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HERNANDO COUNTY</b>	FPN: 4081041	OPS	DDR	310,158	312,965	319,984	0	329,584
BLOCK GRANT		OPS	DPTO	0	0	0	319,984	0
DESCRIPTION: OPERATING FOR FIXED ROUTE		OPS	LF	310,158	312,965	319,984	319,984	329,574
OPERATING ASSISTANCE "THE BUS"				<b>Total:</b>	620,316	625,930	639,968	659,158
<hr/>								
<b>HERNANDO COUNTY</b>	FPN: 4157771	CAP	DPTO	0	0	0	0	240,000
AIRPORT		CAP	LF	0	0	0	0	60,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL				<b>Total:</b>	0	0	0	300,000
CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA								
<hr/>								
<b>HERNANDO COUNTY</b>	FPN: 4241041	CAP	DPTO	0	300,000	0	0	0
AIRPORT		CAP	LF	0	75,000	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL				<b>Total:</b>	0	375,000	0	0
INSTALL RADAR EQUIPMENT IN CONTROL TOWER								



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HERNANDO COUNTY</b>	FPN: 4241043	CAP	DPTO	0	37,500	0	0	0
AIRPORT		CAP	FAA	0	675,000	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	37,500	0	0	0
REHAB RUNWAY 9-27								
		<b>Total:</b>		0	750,000	0	0	0
<b>HERNANDO COUNTY</b>	FPN: 4259241	CAP	DDR	360,000	0	0	0	0
AIRPORT		CAP	LF	90,000	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN AND CONSTRUCT GA APRON								
		<b>Total:</b>		450,000	0	0	0	0
<b>HERNANDO COUNTY</b>	FPN: 4259242	CAP	DDR	60,000	0	0	0	0
AIRPORT		CAP	LF	15,000	0	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
SPALL REPAIR ON RUNWAY 3-21								
		<b>Total:</b>		75,000	0	0	0	0



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HERNANDO COUNTY</b>	FPN: 4296181	CAP	DDR	0	0	12,500	0	0
AIRPORT		CAP	FAA	0	0	475,000	0	0
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	LF	0	0	12,500	0	0
REPLACE RUNWAY 9/27 & TAXIWAY A AIRFIELD GUIDANCE SIGNAGE		<b>Total:</b>		0	0	500,000	0	0
<b>HERNANDO COUNTY</b>	FPN: 4296201	CAP	DPTO	0	0	240,000	0	0
AIRPORT		CAP	LF	0	0	60,000	0	0
DESCRIPTION: AVIATION SAFETY PROJECT		<b>Total:</b>		0	0	300,000	0	0
REPLACE RUNWAY 3/21 & TAXIWAY B AIRFIELD GUIDANCE SIGNAGE		<b>Total:</b>		0	0	300,000	0	0
<b>HERNANDO COUNTY</b>	FPN: 4312611	CAP	DPTO	0	0	0	200,000	0
AIRPORT		CAP	LF	0	0	0	50,000	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		<b>Total:</b>		0	0	0	250,000	0
DESIGN & CONSTRUCT TAXIWAY D		<b>Total:</b>		0	0	0	250,000	0



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HERNANDO COUNTY</b>	FPN: 4312621	CAP	DPTO	0	0	0	640,000	0
AIRPORT		CAP	LF	0	0	0	16,000	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
DESIGN AND CONSTRUCT GENERAL AVIATION RAMP & INFRASTRUCTURE								
<b>Total:</b>				0	0	0	656,000	0
<b>HERNANDO COUNTY</b>	FPN: 4312631	CAP	DPTO	0	0	0	800,000	0
AIRPORT		CAP	LF	0	0	0	200,000	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT HANGARS								
<b>Total:</b>				0	0	0	1,000,000	0
<b>HERNANDO COUNTY</b>	FPN: 4329901	CAP	DPTO	0	0	0	0	22,000
AIRPORT		CAP	FAA	0	0	0	0	247,500
DESCRIPTION: AVIATION CAPACITY PROJECT								
UPDATE MASTER PLAN AND AIRPORT LAYOUT PLAN								
<b>Total:</b>				0	0	0	0	275,000



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HERNANDO COUNTY</b>	FPN: 4329911	CAP	DPTO	0	0	0	0	960,000
AIRPORT		CAP	LF	0	0	0	0	240,000
DESCRIPTION: AVIATION PRESERVATION PROJECT								
RECONSTRUCT EAST GA APRON								
<b>Total:</b>				0	0	0	0	1,200,000
<b>HERNANDO COUNTY</b>	FPN: 4329921	CAP	DPTO	0	0	0	0	112,000
AIRPORT		CAP	FAA	0	0	0	0	1,260,000
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	28,000
UPDATE RUNWAY 9/27 AND TAXIWAY A LIGHTING								
<b>Total:</b>				0	0	0	0	1,400,000
<b>TRANSPORTATION PLANNING</b>								
<b>HERNANDO COUNTY MPO</b>	FPN: 2592091	PLN	PL	0	427,513	427,513	427,513	427,513
UPWP		PLN	PL	427,595	0	0	0	0
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
<b>Total:</b>				427,595	427,513	427,513	427,513	427,513



# HERNANDO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HERNANDO COUNTY MPO</b>	FPN: 4019831	PLN	DDR	222	0	0	0	11,861
TRANSIT PLANNING FUNDS	SECTION 5303	PLN	DPTO	6,937	6,934	6,934	6,934	0
DESCRIPTION: PTO STUDIES		PLN	DU	55,513	54,962	54,962	54,962	57,151
TRANSPORTATION PLANNING ACTIVITIES		PLN	LF	7,156	6,932	6,932	6,934	11,861
		<b>Total:</b>		69,828	68,828	68,828	68,830	80,873
<b>County Total:</b>				84,996,173	123,388,521	6,634,527	11,170,653	10,146,934





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HIGHWAYS</b>								
<b>ANCILLARY STRUCTURE</b>	FPN: 4288821	CST	BRRP	682,693	0	0	0	0
PROJECTS IN HILLSBOROUGH COUNTY		CST	DIH	47,901	0	0	0	0
DESCRIPTION: OVERHEAD SIGNING								
PROJECT LENGTH: 12.150MI								
MULTIPLE LOCATIONS								
<b>Total:</b>				730,594	0	0	0	0
<hr/>								
<b>ANDERSON RD</b>	FPN: 4330991	RRU	RHH	211,503	0	0	0	0
IN TAMPA	@NGCN: 621427S							
DESCRIPTION: RAIL SAFETY PROJECT								
PROJECT LENGTH: .001MI								
REPLACE/UPGRADE RR SIGNAL/INSTALL 8 SETS OF LEDS & 2 GATES								
<b>Total:</b>				211,503	0	0	0	0
<hr/>								
<b>BAYSHORE BLVD</b>	FPN: 4130922	CST	SU	0	444,450	0	0	0
FROM S HOWARD AVE	TO ROME AVE							
DESCRIPTION: BIKE PATH/TRAIL								
PROJECT LENGTH: .453MI								
6 TO 4 LANE DIVIDED TO ADD BIKE LANE								
<b>Total:</b>				0	444,450	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>BAYSHORE BLVD</b> FROM GANDY BLVD DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 2.455MI CONSTRUCT A SB BICYCLE LANE	FPN: 4130923	CST	SU	0	0	0	0	1,352,800
	TO S HOWARD AVE							
		<b>Total:</b>		0	0	0	0	1,352,800
<b>BOUGAINVILLEA AVE</b> FROM 30TH STREET DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: .998MI COT WALK/BIKE PHASE 1	FPN: 4327151	CST	TALT	0	0	0	357,500	0
	TO 46TH STREET	PE	TALU	0	50,000	0	0	0
		<b>Total:</b>		0	50,000	0	357,500	0
<b>BRIDGE PAINTING</b> HILLSBOROUGH COUNTY DESCRIPTION: BRIDGE - PAINTING PROJECT LENGTH: 1.850MI DESIGN G/W 430802 1 AND 2	FPN: 4308023	CST	BRRP	0	0	306,633	0	0
	VARIOUS LOCATIONS	CST	DIH	0	0	36,238	0	0
		PE	BRRP	0	40,000	0	0	0
		PE	DIH	1,000	0	0	0	0
		<b>Total:</b>		1,000	40,000	342,871	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>BROADWAY</b> FROM US 41 DESCRIPTION: INTERSECTION IMPROVEMENT PROJECT LENGTH: 1.395MI	FPN: 4330711 TO 62ND ST CSX INTRMD YRD	PE	ACNP	500,000	0	0	0	0
<b>Total:</b>				500,000	0	0	0	0
<b>CITY OF TAMPA</b> TRAFFIC SIGNAL MANAGEMENT DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT	FPN: 4242131 PHASE 1	CST	SA	0	171,859	0	0	0
		CST	SU	0	1,684,891	0	0	0
<b>Total:</b>				0	1,856,750	0	0	0
<b>CR 580/SAM ALLEN RD</b> FM W OF SR39/BUCHMAN HWY DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.842MI 2 TO 4 LANES	FPN: 2578623 TO E OF PARK RD	CST	CM	0	0	0	0	1,840,500
		CST	SA	0	0	0	0	7,865,627
		CST	SU	0	0	0	0	15,669,817
		ROW	SA	0	409,100	150,000	0	0
		ROW	SU	0	2,000,000	1,655,701	0	0
		RRU	DS	0	0	0	30,000	600,000
<b>Total:</b>				0	2,409,100	1,805,701	30,000	25,975,944

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>CR 581 (BB DOWNS BL)</b> FROM PEBBLE CREEK DR DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.439MI 4 TO 8 LANES, SEGMENT D	FPN: 4054924	CST	CM	0	0	0	983,998	0	
	TO COUNTY LINE RD	CST	LF	0	0	0	8,726,310	0	
		CST	SU	0	0	0	646,392	0	
		ROW	SU	970,600	0	0	0	0	
	<b>Total:</b>				970,600	0	0	10,356,700	0
<b>CR 581 (BB DOWNS BL)</b> FROM S OF BEARSS AVE DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 3.550MI 4 TO 8 LANES, SEGMENT A , CAPACITY IMPROVEMENT	FPN: 4054925	CST	LF	0	1,613,718	0	0	0	
	TO S OF PALM SPRINGS BLVD	CST	SU	0	13,691,932	0	0	0	
		CST	TRIP	0	11,935,250	0	0	0	
		<b>Total:</b>			0	27,240,900	0	0	0
<b>CROSS CREEK BLVD</b> FROM W CORY LAKE BLVD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.285MI 2 TO 4 LANES	FPN: 4206251	CST	HPP	391,525	0	0	0	0	
	TO MORRIS BRIDGE RD	CST	LF	5,078,360	0	0	0	0	
		CST	ST10	499,915	0	0	0	0	
	<b>Total:</b>			5,969,800	0	0	0	0	



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CYPRESS STREET</b> FROM SR 60/U-PATH DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.114MI COT WALK/BIKE PHASE 1	FPN: 4327141 TO N WESTSHORE BLVD	PE	TALU	0	0	0	100,000	0
<b>Total:</b>				0	0	0	100,000	0
<b>DOWNTOWN RIVERWALK</b> FROM MACDILL PARK DESCRIPTION: SIDEWALK	FPN: 2578055 TO CURTIS HIXON WF PARK	CST	LF	43,550	0	0	0	0
		CST	TCSP	217,750	0	0	0	0
<b>Total:</b>				261,300	0	0	0	0
<b>FALKENBURG RD</b> IN BRANDON DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .001MI REPLACE/UPGRADE RR SIGNAL EQMNT/6 SETS OF LEDS & 4 NEW GATES	FPN: 4330981 @ NGCN: 624462R	RRU	RHH	137,270	0	0	0	0
<b>Total:</b>				137,270	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>FALKENBURG RD</b> IN MANGO DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .001MI REPAIR/UPGRADE RR SIGNAL/INSTALL 9 SETS OF LEDS & 2 GATES	FPN: 4331031 @ NGCN: 624359D	RRU	RHH	148,484	0	0	0	0
<b>Total:</b>				148,484	0	0	0	0
<b>GATX DRIVE</b> FROM MARITIME BOULEVARD DESCRIPTION: ADD LANES & RECONSTRUCT 2 TO 4 LANES	FPN: 4335861 TO GUY N VERGER BOULEVARD	CST	CIGP	0	0	1,250,000	0	0
		CST	LFP	0	0	1,250,000	0	0
<b>Total:</b>				0	0	2,500,000	0	0
<b>GIBSONTON DR</b> @ NGCN: 624791-P DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .002MI REPLACE AND/OR UPGRADE RAILROAD SIGNALS EQUIPMENT AND 2 FL+G	FPN: 4336811 M.P. 0.052	RRU	RHP	300,026	0	0	0	0
<b>Total:</b>				300,026	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HENRY CANAL</b> FROM ANDERSON RD DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .257MI	FPN: 4229295 TO HESPERIDES ST	PE	DS	307,000	0	0	0	0
<b>Total:</b>				307,000	0	0	0	0
<b>HENRY CANAL</b> FROM HERSPERIDES ST DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .368MI	FPN: 4229296 TO LOIS AVE	PE	DS	324,000	0	0	0	0
<b>Total:</b>				324,000	0	0	0	0
<b>HENRY CANAL</b> FROM LOIS AVE DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .381MI	FPN: 4229297 TO CHURCH AVE	PE	DS	323,000	0	0	0	0
<b>Total:</b>				323,000	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HENRY CANAL</b> FROM CHURCH AVE DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .384MI	FPN: 4229298 TO HIMES AVE	PE	DS	322,000	0	0	0	0
<b>Total:</b>				322,000	0	0	0	0
<b>HILLSBOROUGH COUNTY</b> VARIOUS LOCATIONS DESCRIPTION: LANDSCAPING	FPN: 4304151 LANDSCAPING	CST	DDR	150,000	150,000	150,000	150,000	0
<b>Total:</b>				150,000	150,000	150,000	150,000	0
<b>I-275 (SR 93)</b> FROM S OF I-75 OVERPASS DESCRIPTION: INTERCHANGE IMPROVEMENT PROJECT LENGTH: .480MI OPERATIONAL IMPROVEMENT	FPN: 2584134 TO I-75 OVERPASS	CST	DDR	2,284,077	0	0	0	0
		CST	DIH	259,243	0	0	0	0
<b>Total:</b>				2,543,320	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-275 (SR 93)</b>	FPN: 4125312	PE	DDR	0	0	0	2,423,000	0
I-275/SR 60 INTERCHANGE		PE	DIH	0	0	1,000	0	0
DESCRIPTION: INTERCHANGE - ADD LANES		ROW	DDR	0	0	0	0	6,500,000
PROJECT LENGTH: .263MI		ROW	DS	0	0	0	0	4,000,000
CYPRESS ST BRD S ABUTMENT TO 275 GEN USE LANE/NB RAMP;ADV RW								
<b>Total:</b>				0	0	1,000	2,423,000	10,500,000
<b>I-275 (SR 93)</b>	FPN: 4289661	CST	ACNP	2,441,230	0	0	0	0
FR E END OF H FRANK BRDG	TO W OF KENNEDY OFF RAMP							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 1.107MI								
8 LANES								
<b>Total:</b>				2,441,230	0	0	0	0
<b>I-275 (SR 93)</b>	FPN: 4325791	CST	ACNP	0	0	2,200,612	0	0
FROM S OF NORTH BLVD	TO N COLUMBUS DR UNDRPSS	PE	ACNP	673,000	0	0	0	0
DESCRIPTION: RIGID PAVEMENT REHABILITATION								
PROJECT LENGTH: 1.528MI								
4 LANES								
<b>Total:</b>				673,000	0	2,200,612	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-275 (SR 93)</b> FM W OF NB/EB KENNEDY RMP DESCRIPTION: RESURFACING PROJECT LENGTH: 1.062MI 4 LANES	FPN: 4326071	CST	ACNP	0	0	2,727,115	0	0
	TO E OF SR60/MEMORIAL HWY	PE	ACNP	369,000	0	0	0	0
	<b>Total:</b>			369,000	0	2,727,115	0	0
<b>I-4/SELMON EXPRESSWY</b> FROM S OF SELMON EXPRSSWY TO I-4 DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 2.207MI 6 LANES,I-4/SELMON EXPRESSWAY INTERCHANGE; BUILD FINANCE	FPN: 2584151	CST	NHPP	4,124,000	0	0	0	0
		CST	NHAC	63,570,026	0	0	0	0
		ENV	ACNP	650,000	0	0	0	0
<b>Total:</b>				68,344,026	0	0	0	0
<b>I-75 (SR 93A)</b> FROM MANATEE/HILLS CO/L TO PROGRESS/BLOOMINGDALE DESCRIPTION: ITS FREEWAY MANAGEMENT PROJECT LENGTH: 19.425MI TAMPA BAY SUNGUIDE PHASE IV A	FPN: 4109096	CST	DIH	11,067	0	0	0	0
		CST	DITS	1,417,343	0	0	0	0
	<b>Total:</b>			1,428,410	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-75 (SR 93A)</b>	FPN: 4289531	PE	ACNP	0	2,194,000	0	0	0
FM WB SR60 ENTRANCE RAMP	TO S OF CSX/BROADWAY AVE	PE	DIH	1,000	0	0	0	0
DESCRIPTION: INTERCHANGE IMPROVEMENT								
PROJECT LENGTH: 1.666MI								
IMPROVE WB SR 60 TO NB I-75 ENTRANCE RAMP. INCLUDES 2 LANE								
<b>Total:</b>				1,000	2,194,000	0	0	0
<b>I-75 (SR 93A)</b>	FPN: 4289561	PE	DDR	0	1,368,000	0	0	0
FM S OF SELMON EXP OVRPSS	TO N OF SR 60							
DESCRIPTION: INTERCHANGE IMPROVEMENT								
PROJECT LENGTH: 1.340MI								
EB SR 60 TO SB I-75 RAMP PLUS ALL SB CD RD WIDENING/NEW CST								
<b>Total:</b>				0	1,368,000	0	0	0
<b>I-75 (SR 93A)</b>	FPN: 4292511	PE	DDR	0	2,325,000	0	0	0
FM S OF CSX/BROADWAY AVE	TO EB/WB I-4 EXIT RAMP							
DESCRIPTION: INTERCHANGE - ADD LANES								
PROJECT LENGTH: 2.336MI								
INTERIM INTERCHANGE IMPROVEMENT								
<b>Total:</b>				0	2,325,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-75 (SR 93A) NB/SB</b> FR OVER ALAFIA RIVER DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .307MI FULL DECK REPLACEMENT OF DEFICIENT PANELS	FPN: 4322711	CST	BRRP	0	0	0	9,416,299	0
	TO BRIDGE # 100358/359	CST	DIH	0	0	0	828,635	0
		PE	BRRP	0	500,000	0	0	0
		PE	DIH	1,000	0	0	0	0
	<b>Total:</b>				1,000	500,000	0	10,244,934
<b>I-75 (SR93A)&amp; SR 60</b> FM S OF SR60 @ SLIP RMP DESCRIPTION: INTERCHANGE IMPROVEMENT PROJECT LENGTH: 1.557MI RECONSTR EB SR 60 TO NB I-75 LOOP RAMP. CONST NEW NB CD RD	FPN: 4289551	PE	DDR	0	0	1,275,000	0	0
	TO N OF SR 60 AT CSX BRG	PE	DIH	0	1,000	0	0	0
	<b>Total:</b>				0	1,000	1,275,000	0
<b>I75(SR93A)NB ON-RAMP</b> FROM EB/WB I-4 DESCRIPTION: INTERCHANGE IMPROVEMENT PROJECT LENGTH: 1.677MI RAMP MODIFICATION ONLY	FPN: 4289541	PE	DDR	0	1,980,000	0	0	0
	TO SOUTH OF BYPASS CANAL	PE	DIH	1,000	0	0	0	0
	<b>Total:</b>				1,000	1,980,000	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I75(SR93A)OVER CR574</b> & CSX RR FROM WOODBERRY DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .071MI FULL DECK REPLACEMENT OF THE EXISTING DECK PANEL BRIDGE	FPN: 4307051	CST	BRRP	0	2,104,409	0	0	0
	TO MARTIN LUTHER KING BLV	CST	DIH	0	93,135	0	0	0
		PE	BRRP	184,000	0	0	0	0
		RRU	BRRP	0	75,000	0	0	0
	<b>Total:</b>				184,000	2,272,544	0	0
<b>I75(SR93A)SB OFF-RMP</b> FROM S OF BYPASS CANAL DESCRIPTION: INTERCHANGE IMPROVEMENT PROJECT LENGTH: 1.866MI RAMP MODIFICATION ONLY	FPN: 4289571	PE	DDR	0	1,482,000	0	0	0
	TO EB/WB I-4	PE	DIH	1,000	0	0	0	0
	<b>Total:</b>			1,000	1,482,000	0	0	0
<b>LONG BRIDGE REPAIR</b> HILLSBOROUGH COUNTY DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: 3.419MI GOES WITH 430706 2	FPN: 4307061	CST	BRRP	0	0	1,648,046	0	0
	VARIOUS LOCATIONS	CST	DIH	0	0	115,598	0	0
		PE	BRRP	0	137,000	0	0	0
	<b>Total:</b>			0	137,000	1,763,644	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>MARITIME BOULEVARD</b> FROM SOC ENTRANCE GATE DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE	FPN: 4335851	CST	CIGP	0	0	850,000	0	0
	TO SHORELINE DRIVE	CST	LFP	0	0	850,000	0	0
	<b>Total:</b>			0	0	1,700,000	0	0
<b>MARTIME BOULEVARD</b> FROM SHORELINE DRIVE DESCRIPTION: ROAD RECONSTRUCTION - 2 LANE	FPN: 4335841	CST	CIGP	0	900,000	0	0	0
	TO GATX DRIVE	CST	LFP	0	900,000	0	0	0
	<b>Total:</b>			0	1,800,000	0	0	0
<b>PALM AVENUE</b> FROM NORTH BOULEVARD DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.008MI COT WALK/BIKE PHASE 1	FPN: 4327161	CST	TALT	0	0	0	0	624,150
	TO NEBRASKA AVENUE	PE	TALU	0	0	150,000	0	0
	<b>Total:</b>			0	0	150,000	0	624,150

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PARSONS AVE</b> IN BRANDON DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .001MI REPLACE/UPGRADE RR SIGNAL/INSTALL 9 SETS OF LEDS & 3 GATES	FPN: 4330881 @ NGCN: 624456M	RRU	RHH	117,326	0	0	0	0
<b>Total:</b>				117,326	0	0	0	0
<b>PORT OF TAMPA</b> R/R CROSSING IMPROVEMENTS DESCRIPTION: RAILROAD CROSSING 7 LOCATIONS	FPN: 4335831 HOOKERS POINT PENINSULA	CST	CIGP	750,000	0	0	0	0
		CST	LFP	750,000	0	0	0	0
<b>Total:</b>				1,500,000	0	0	0	0
<b>SHELDON RD</b> IN TAMPA DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .001MI REPAIR/UPGRADE RR SIGNAL/INSTALL 14 SETS OF LEDS	FPN: 4331011 @ NGCN: 626848V	RRU	RHH	31,596	0	0	0	0
<b>Total:</b>				31,596	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>SR 39/JAMES L REDMAN</b> FROM SR 60(HOPEWELL RD) DESCRIPTION: RESURFACING PROJECT LENGTH: 3.085MI 4 LANES	FPN: 4289611 TO N OF CHARLIE GRIFFIN	CST	DDR	421,987	0	0	0	0	
		CST	DIH	269,228	0	0	0	0	
		CST	SA	5,468,941	0	0	0	0	
		<b>Total:</b>			6,160,156	0	0	0	0
<b>SR 566 /THONOTOSASSA</b> FROM W BAKER ST DESCRIPTION: RESURFACING PROJECT LENGTH: .925MI 4 LANES	FPN: 4255031 TO N OF I-4	CST	DIH	0	0	110,578	0	0	
		CST	DS	0	0	1,414,031	0	0	
		<b>Total:</b>			0	0	1,524,609	0	0
		<b>Total:</b>			0	0	1,524,609	0	0
<b>SR 569/39TH/40TH ST</b> FROM SR 60/E ADAMO DR DESCRIPTION: RESURFACING PROJECT LENGTH: .777MI 2 LANES	FPN: 4290611 TO S OF E 15TH AVE	CST	DDR	0	1,405,295	0	0	0	
		CST	DIH	0	7,427	0	0	0	
		CST	HSP	0	316,284	0	0	0	
		<b>Total:</b>			0	1,729,006	0	0	0





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 574 (E MLK BLVD)</b> FROM 42ND ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.922MI 2 LANES	FPN: 4290591	CST	DDR	0	2,281,521	0	0	0
	TO E OF I-4	CST	DIH	0	74,270	0	0	0
	<b>Total:</b>			0	2,355,791	0	0	0
	<hr/>							
<b>SR 574 (MLK BLVD)</b> FROM E OF PARSONS AVE DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: .800MI 3 TO 4 LANES	FPN: 2558933	CST	CM	0	0	1,840,889	0	0
	TO E OF KINGSWAY RD	CST	DDR	0	0	483,266	0	0
		CST	SU	0	0	3,534,207	0	0
		ROW	DDR	72,840	0	0	0	0
		ROW	DIH	111,585	0	0	0	0
		RRU	DDR	0	0	50,000	0	0
		RRU	LF	0	0	1,000	0	0
		ROW	ACSU	517,591	0	0	0	0
		ROW	DDR	0	1,000,000	0	0	0
		ROW	SU	7,087,334	0	0	0	0
<b>Total:</b>			7,789,350	1,000,000	5,909,362	0	0	



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>SR 574 (MLK BLVD)</b> FROM EAST OF KINGSWAY RD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.137MI 2 TO 4 LANES	FPN: 2558934	ROW	DDR	0	0	0	9,995,400	9,995,400	
	TO E OF MCINTOSH RD	ROW	DIH	0	0	0	490,000	490,000	
	<b>Total:</b>			0	0	0	10,485,400	10,485,400	
	<hr/>								
	<b>SR 574 (MLK BLVD)</b> FROM W OF VALRICO RD DESCRIPTION: RESURFACING PROJECT LENGTH: .760MI 2 LANES	FPN: 4290721	CST	DDR	0	1,213,572	0	0	0
TO E OF MCINTOSH RD		CST	DIH	0	98,083	0	0	0	
		RRU	DDR	0	50,000	0	0	0	
<b>Total:</b>			0	1,361,655	0	0	0		
<hr/>									
<b>SR 574 (MLK BLVD)</b> AT GALLAGHER ROAD DESCRIPTION: ADD LEFT TURN LANE(S) PROJECT LENGTH: .207MI	FPN: 4306851	CST	DDR	0	746,891	0	0	0	
		CST	DIH	0	60,497	0	0	0	
		ENV	DDR	21,925	0	0	0	0	
		ROW	SU	767,200	0	0	0	0	
		RRU	DDR	0	75,000	0	0	0	
	<b>Total:</b>			789,125	882,388	0	0	0	



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 574 (MLK BLVD)</b> FM E OF MCINTOSH RD DESCRIPTION: RESURFACING PROJECT LENGTH: 1.239MI 2 LANES	FPN: 4311371	CST	DIH	50,840	0	0	0	0
	TO W OF WHEELER CT	CST	DS	829,027	0	0	0	0
		RRU	DS	50,000	0	0	0	0
	<b>Total:</b>			929,867	0	0	0	0
<b>SR 580 (BUSCH BLVD)</b> FROM ARMENIA AVE DESCRIPTION: PEDESTRIAN SAFETY IMPROVEMENT PROJECT LENGTH: 1.502MI	FPN: 4134072	CST	HPP	917,049	0	0	0	0
	TO FLORIDA AVE	CST	TALU	281,551	0	0	0	0
	<b>Total:</b>			1,198,600	0	0	0	0
<b>SR 580(HILLSBOROUGH)</b> FROM W OF SILVERMILL DR DESCRIPTION: RESURFACING PROJECT LENGTH: 2.095MI 6 LANES	FPN: 4290731	CST	DDR	1,638,880	0	0	0	0
	TO E OF S LAGOON ST	CST	DIH	268,287	0	0	0	0
		CST	HSP	1,048,424	0	0	0	0
		CST	SA	3,414,825	0	0	0	0
	<b>Total:</b>			6,370,416	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 580(HILLSBOROUGH)</b> FROM E OF AIR CARGO RD DESCRIPTION: RESURFACING PROJECT LENGTH: 3.148MI 6 LANES	FPN: 4290732	CST	DDR	346,107	0	0	0	0
	TO W OF N LEE PL	CST	DIH	383,488	0	0	0	0
		CST	SA	5,767,723	0	0	0	0
	<b>Total:</b>			6,497,318	0	0	0	0
<b>SR 582 (FOWLER AVE)</b> FM W OF NEBRASKA AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.511MI 6 LANES	FPN: 4290772	CST	DDR	0	198,513	0	0	0
	TO W OF BRUCE B DOWNS BLV	CST	DIH	0	129,205	0	0	0
		CST	SA	0	3,308,198	0	0	0
	<b>Total:</b>			0	3,635,916	0	0	0
<b>SR 585(21ST/22ND ST)</b> FROM SR 60 (ADAMO DRIVE) DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS PROJECT LENGTH: 3.874MI BUSINESS US 41 (21ST/22ND ST), 3 TO 2 ONE WAY W/BIKE LANES	FPN: 4186851	CST	DDR	5,468,941	0	0	0	0
	TO SR 600 (HILLSBOROUGH)	CST	DIH	353,587	0	0	0	0
		CST	SA	412,400	0	0	0	0
		RRU	DS	75,000	0	0	0	0
	<b>Total:</b>			6,309,928	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 585/22ND ST NB</b>	FPN: 4336791	RRU	RHP	259,760	0	0	0	0
@ NGCH: 626279-A	MP: 7.105							
DESCRIPTION: RAIL SAFETY PROJECT								
PROJECT LENGTH: .105MI								
REPLACE AND/OR UPGRADE RAILROAD SIGNALS EQUIPMENT AND 4								
<b>Total:</b>				259,760	0	0	0	0
<b>SR 593 (56TH ST)</b>	FPN: 4307111	CST	DIH	0	0	41,415	0	0
FM N US92/SR600/HILLS AVE	TO N OF HENRY AVENUE	CST	DS	0	0	267,540	0	0
DESCRIPTION: RAIL SAFETY PROJECT								
PROJECT LENGTH: .133MI								
CSX: 624849-V								
		PE	DS	169,000	0	0	0	0
		RRU	DDR	0	350,000	0	0	0
		RRU	DS	10,000	0	0	0	0
<b>Total:</b>				179,000	350,000	308,955	0	0
<b>SR 60 (ADAMO DR)</b>	FPN: 4055252	CST	DDR	0	0	0	14,425,272	0
FROM E OF US 301	TO W OF FALKENBURG RD	CST	DIH	0	0	0	743,380	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 1.429MI								
4 TO 6 LANES								
<b>Total:</b>				0	0	0	15,168,652	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 60 (CCAMPBLL CWY)</b> FM PINELLAS COUNTY LINE DESCRIPTION: ITS FREEWAY MANAGEMENT PROJECT LENGTH: 5.012MI	FPN: 4245072	PE	DIH	0	0	500	0	0
	TO N OF ROCKY POINT DR	PE	DITS	0	0	0	510,000	0
	<b>Total:</b>			0	0	500	510,000	0
<b>SR 60 (E ADAMO DR)</b> FROM E OF N 22ND ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.920MI 6 LANES	FPN: 4289361	CST	DIH	146,936	0	0	0	0
	TO W OF 50TH ST	CST	DS	180,941	0	0	0	0
		CST	SA	3,010,932	0	0	0	0
<b>Total:</b>			3,338,809	0	0	0	0	
<b>SR 60 (KENNEDY BLVD)</b> FR KENNEDY BLVD DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .060MI	FPN: 4322211	CST	BRRP	2,344,649	0	0	0	0
	TO HILLSBOROUGH RIVER	CST	DIH	241,967	0	0	0	0
<b>Total:</b>			2,586,616	0	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 60 (SR 685)</b> FROM SR600 (DALE MABRY) DESCRIPTION: RESURFACING PROJECT LENGTH: 1.047MI 4 LANES	FPN: 4289691	CST	DDR	0	1,328,478	0	0	0
	TO S WOODLYNNE AVE	CST	DIH	0	10,610	0	0	0
	<b>Total:</b>			0	1,339,088	0	0	0
	<hr/>							
<b>SR 60 (W KENNEDY BL)</b> FM W OF N/S CHURCH AVE TO DESCRIPTION: RESURFACING PROJECT LENGTH: .750MI 4 LANES	FPN: 4311321	CST	DDR	0	39,411	0	0	0
	SR685/HENDERSON/MANTANZAS	CST	DIH	0	21,220	0	0	0
	<b>Total:</b>			0	1,165,562	0	0	0
	<hr/>							
<b>SR 616</b> FROM E OF OBRIEN ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.731MI 6 LANES	FPN: 4230881	CST	DDR	4,945,202	0	0	0	0
	TO DALE MABRY HWY	CST	DIH	312,692	0	0	0	0
	<b>Total:</b>			5,549,667	0	0	0	0
	<hr/>							



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SUBSTRUCTURE REPAIR</b>	FPN: 4307512	CST	BRRP	0	465,355	0	0	0
HILLSBOROUGH COUNTY	VARIOUS LOCATIONS	CST	DIH	0	33,139	0	0	0
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION								
PROJECT LENGTH: .279MI								
<b>Total:</b>				0	498,494	0	0	0
<b>TURKEY CREEK ROAD</b>	FPN: 4330861	RRU	RHH	217,132	0	0	0	0
IN PLANT CITY	@ NGCN: 624329L							
DESCRIPTION: RAIL SAFETY PROJECT								
PROJECT LENGTH: .001MI								
REPLACE/UPGRADE RR SIGNAL/EQMNT INSTALL 6 SETS OF LEDS, ETC								
<b>Total:</b>				217,132	0	0	0	0
<b>US 301 (SR 43)</b>	FPN: 4154893	CST	DDR	0	0	25,873,722	0	0
FM SR 674/SUNCITY CTR BL	TO CR 672/BALM ROAD	CST	DIH	0	0	546,000	0	0
DESCRIPTION: ADD LANES & RECONSTRUCT								
PROJECT LENGTH: 3.814MI								
2 TO 6 LANES								
<b>Total:</b>				0	0	46,792,201	0	0





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 41 (SR 45)</b> FROM MANATEE/HILLS CO/L DESCRIPTION: RESURFACING PROJECT LENGTH: 8.884MI 4 LANES	FPN: 4245501	CST	DIH	296,748	0	0	0	0
	TO N OF 15TH AVE	CST	NHRE	4,761,416	0	0	0	0
		CST	SA	4,082,951	0	0	0	0
	<b>Total:</b>			9,141,115	0	0	0	0
<b>US 41 (SR 45)</b> FROM N OF LINNWOOD DR DESCRIPTION: RESURFACING PROJECT LENGTH: 7.345MI 4 LANES	FPN: 4255001	CST	DIH	222,172	0	0	0	0
	TO N OF COUNTY LINE RD	CST	DS	12,073,526	0	0	0	0
	<b>Total:</b>			12,295,698	0	0	0	0
<b>US 41 (SR 45)</b> FROM US 92/US 41/ SR 600 DESCRIPTION: RESURFACING PROJECT LENGTH: 1.001MI 4 LANES	FPN: 4314951	CST	DDR	0	1,306,091	0	0	0
	TO S OF E SLIGH AVE	CST	DIH	0	21,220	0	0	0
		CST	HSP	0	276,783	0	0	0
	<b>Total:</b>			0	1,604,094	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 41 SOUTHBOUND</b>	FPN: 4330451	CST	ACNP	208,711	0	0	0	0
AT PEMBROKE RD WESTBOUND								
DESCRIPTION: INTERSECTION IMPROVEMENT								
PROJECT LENGTH: .077MI								
IMPROVE RIGHT TURN RADIUS TO ACCOMMODATE TRUCK MOVEMENTS								
<b>Total:</b>				208,711	0	0	0	0
<b>US 41(SR 569/N 40TH)</b>	FPN: 4314921	CST	DDR	0	0	25,204	0	0
FROM S OF E 15TH AVE		TO S OF E CONOVER ST		CST	DIH	54,600	0	0
DESCRIPTION: RESURFACING		CST	DS	0	0	3,301,574	0	0
PROJECT LENGTH: 1.880MI								
6 LANES								
<b>Total:</b>				0	0	3,381,378	0	0
<b>US 41(SR45/599/50TH)</b>	FPN: 4290741	CST	DDR	808,252	0	0	0	0
FROM N OF 27TH AVE S		TO N OF E 10TH AVE		CST	DIH	304,066	0	0
DESCRIPTION: RESURFACING		CST	DS	4,884,105	0	0	0	0
PROJECT LENGTH: 2.969MI								
6 LANES								
<b>Total:</b>				5,996,423	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 41(SR45/NEBRASKA)</b> FROM N OF FOWLER AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .883MI 4 LANES	FPN: 4290771	CST	DDR	0	641,905	0	0	0
	TO S OF LINNWOOD DR	CST	DIH	0	50,459	0	0	0
	<b>Total:</b>			0	692,364	0	0	0
<b>US92/SR600/DALEMABRY</b> FROM CLEVELAND ST DESCRIPTION: WIDEN/RESURFACE EXIST LANES PROJECT LENGTH: .143MI WIDENING ALONG THE WEST SIDE OF DALE MABRY FOR IMPROVEMENTS	FPN: 4295001	CST	LF	364,565	0	0	0	0
	TO ROLAND AVE	RRU	LF	20,000	0	0	0	0
	<b>Total:</b>			384,565	0	0	0	0
<b>USB 41 (SR 45)</b> FROM E OF 47TH ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.662MI 4 LANES	FPN: 4290001	CST	DDR	4,436,599	0	0	0	0
	TO S END MCKAY BAY BRIDGE	CST	DIH	103,100	0	0	0	0
	<b>Total:</b>			4,539,699	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>USB 41 (SR 45/SR 60)</b> FR W OF 14TH ST DESCRIPTION: TRAFFIC SIGNAL UPDATE PROJECT LENGTH: .452MI TRAFFIC SIGNAL PULLED OUT FM RESURFACING ON SEG 1 DUE TO R/W	FPN: 4271712	CST	DDR	0	0	348,785	0	0
	TO E OF 19TH ST	CST	DIH	0	0	45,690	0	0
		ROW	DDR	893,400	0	0	0	0
		ROW	DIH	80,000	0	0	0	0
	<b>Total:</b>			973,400	0	394,475	0	0
<b>USB 41(SR60/685/45)</b> FROM E MERIDIAN AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .635MI 4 LANES	FPN: 4289681	CST	DDR	0	839,251	0	0	0
	TO W OF N 14TH ST	CST	DIH	0	93,735	0	0	0
	<b>Total:</b>			0	932,986	0	0	0
<b>USB41(SR685/FLORIDA)</b> FROM N OF BEARSS AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.371MI 4 LANES	FPN: 4314901	CST	DDR	0	0	1,454,981	0	0
	TO NEBRASKA AVE	CST	DIH	0	0	21,840	0	0
	<b>Total:</b>			0	0	1,476,821	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>WILLOW AVENUE</b>	FPN: 4327171	CST	TALT	0	0	0	394,900	0	
FROM SWANN AVENUE	TO MAIN STREET	PE	TALU	0	100,000	0	0	0	
DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: 1.367MI COT WALK/BIKE PHASE 1				<hr/>					
<b>Total:</b>				0	100,000	0	394,900	0	
<hr/>									
<b>WILSKY BLVD</b>	FPN: 4331001	RRU	RHH	30,726	0	0	0	0	
IN TAMPA	@ NGCN: 626850N	DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .001MI REPLACE AND UPGRADE RR SIGNAL EQUIP INSTALL 11 SETS OF LEDS							
<b>Total:</b>				30,726	0	0	0	0	
<hr/>									
<b>FREIGHT/LOGISTICS/PASSENGER OP</b>									
<b>HART</b>	FPN: 4022511	OPS	DDR	2,382,127	4,344,098	3,614,647	4,342,530	4,576,708	
BLOCK GRANT PROGRAM-	OPERATING	OPS	DPTO	1,965,895	43,284	871,133	143,250	43,646	
DESCRIPTION: OPERATING FOR FIXED ROUTE				OPS	LF	4,262,371	4,387,453	4,485,780	4,620,354
OPERATIONAL ASSISTANCE FOR ADMINISTRATIVE EXPENSES				<hr/>					
<b>Total:</b>				8,610,393	8,774,835	8,971,560	8,971,560	9,240,708	
<hr/>									

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HART</b>	FPN: 4081091	CAP	FTA	15,800,000	16,100,005	16,287,445	16,528,240	7,201,278
FTA SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL PLANNING								
<b>Total:</b>				15,800,000	16,100,005	16,287,445	16,528,240	7,201,278
<b>HART</b>	FPN: 4106931	OPS	DDR	131,975	0	172,100	172,100	0
CORRIDOR PROGRAM 200X- OPERATING								
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SEVICE BETWEEN HILLSBOROUGH & PINELLAS								
<b>Total:</b>				131,975	172,100	172,100	172,100	172,100
<b>HART</b>	FPN: 4149632	CAP	SU	0	5,000,000	0	8,200,000	6,750,000
SURFACE TRANSPORTATION PROGRAM								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
BUS REPLACEMENTS								
<b>Total:</b>				0	5,000,000	0	8,200,000	6,750,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HART</b>	FPN: 4207411	OPS	DDR	40,125	0	240,125	0	0
CORRIDOR PROGRAM	51X-OPERATING	OPS	DPTO	200,000	240,125	0	240,125	240,125
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
<b>Total:</b>				240,125	240,125	240,125	240,125	240,125
<b>HART</b>	FPN: 4303221	OPS	DPTO	241,000	400,000	241,000	241,000	241,000
CORRIDOR PROGRAM	20X-OPERATING	DESCRIPTION: TRANSIT IMPROVEMENT						
INTER-COUNTY SERVICE BETWEEN PASCO & HILLSBOROUGH OPERATING								
<b>Total:</b>				241,000	400,000	241,000	241,000	241,000
<b>HILLSBOROUGH</b>	FPN: 4299251	OPS	DU	0	0	0	0	285,132
RURAL MAP 21 ADA		OPS	LF	0	0	0	0	285,132
DESCRIPTION: TRANSIT IMPROVEMENT								
MAP 21 ADA SERVICES; EXTENSIONS, EXPANSION, VOUCHERS TRANSIT								
<b>Total:</b>				0	0	0	0	570,264



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HILLSBOROUGH</b>	FPN: 4299261	OPS	DU	0	0	0	0	142,715
NON URBAN MAP 21		OPS	LF	0	0	0	0	142,715
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE								
WORKFORCE DEVELOPMENT PLANNING/MOBILITY EMPLOYMENT ACTIVITY								
<b>Total:</b>				0	0	0	0	285,430
<b>HILLSBOROUGH CTY MPO</b>	FPN: 4022551	PLN	DDR	35,066	0	36,564	36,564	33,915
TRANSIT PLANNING	SECTION 5303	PLN	DPTO	0	36,561	0	0	0
DESCRIPTION: PTO STUDIES								
TRANSPORTATION PLANNING ACTIVITIES		PLN	DU	290,541	292,979	292,980	292,980	299,283
		PLN	LF	35,068	37,006	37,006	37,006	33,915
<b>Total:</b>				360,675	366,546	366,550	366,550	367,113
<b>NEW NORTH</b>	FPN: 4240931	OPS	DDR	0	0	150,000	0	0
TRANSPORTATION ALLIANCE	(NNTA)	OPS	DPTO	0	0	0	0	39,000
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUNITY 2GO! PILOT PROGRAM		OPS	LF	0	0	150,000	0	39,000
<b>Total:</b>				0	0	300,000	0	78,000





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>NEW NORTH</b>	FPN: 4242121	CAP	SU	0	195,000	0	0	0
TRANSPORTATION ALLIANCE	(NNTA)							
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUTER ASSISTANCE PROGRAM TRAVEL DEMAND MANAGEMENT								
<b>Total:</b>				0	195,000	0	0	0
<b>PETER O'KNIGHT</b>	FPN: 4296411	CAP	DPTO	0	0	2,121,300	0	0
AIRPORT		CAP	LF	0	0	530,400	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR EXTENSION								
<b>Total:</b>				0	0	2,651,700	0	0
<b>PETER O'KNIGHT</b>	FPN: 4296421	CAP	DPTO	0	0	98,600	0	0
AIRPORT		CAP	LF	0	0	316,600	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR G REHABILITATION								
<b>Total:</b>				0	0	415,200	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PETER O'KNIGHT</b>	FPN: 4296491	CAP	DPTO	0	0	52,100	0	0
AIRPORT		CAP	LF	0	0	52,200	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
PARKING LOT REHABILITATION								
		<b>Total:</b>		0	0	104,300	0	0
<b>PETER O'KNIGHT</b>	FPN: 4312691	CAP	DPTO	0	0	0	480,300	0
AIRPORT		CAP	LF	0	0	0	120,100	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TIE-DOWN AREA G & H RECONSTRUCTION								
		<b>Total:</b>		0	0	0	600,400	0
<b>PETER O'KNIGHT</b>	FPN: 4312701	CAP	DPTO	0	0	0	63,500	0
AIRPORT		CAP	LF	0	0	0	15,900	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TIE-DOWN AREA J REHABILITATION								
		<b>Total:</b>		0	0	0	79,400	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PETER O'KNIGHT</b>	FPN: 4312711	CAP	DPTO	0	0	0	107,200	0
AIRPORT		CAP	LF	0	0	0	26,900	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR A REHABILITATION								
<b>Total:</b>				0	0	0	134,100	0
<b>PETER O'KNIGHT</b>	FPN: 4317921	CAP	DDR	0	34,306	23,690	0	0
AIRPORT		CAP	DPTO	0	302,371	183,898	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	2,255,735	0	0	0
RUNWAY 4/22 REHABILITATION								
<b>Total:</b>				0	2,592,412	207,588	0	0
<b>PETER O'KNIGHT</b>	FPN: 4329791	CAP	DPTO	0	0	0	0	408,600
AIRPORT		CAP	LF	0	0	0	0	102,200
DESCRIPTION: AVIATION PRESERVATION PROJECT								
RUNWAY 18/36 REHABILITATION								
<b>Total:</b>				0	0	0	0	510,800



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PETER O'KNIGHT</b>	FPN: 4329801	CAP	DPTO	0	0	0	0	225,920
AIRPORT		CAP	LF	0	0	0	0	56,480
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TAXIWAY F REHABILITATION								
<b>Total:</b>				0	0	0	0	282,400
<hr/>								
<b>PLANT CITY AIRPORT</b>	FPN: 4225512	CAP	DDR	0	2,000,000	0	0	0
		CAP	LF	0	638,700	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR EXPANSION								
<b>Total:</b>				0	2,638,700	0	0	0
<hr/>								
<b>PLANT CITY AIRPORT</b>	FPN: 4225513	CAP	DPTO	0	173,120	0	0	0
		CAP	LF	0	43,280	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR A REHBILITATION								
<b>Total:</b>				0	216,400	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PLANT CITY AIRPORT</b>	FPN: 4296141	CAP	DDR	0	0	91,360	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	22,840	0	0
HANGAR C REHABILITATION								
		<b>Total:</b>		0	0	114,200	0	0
<b>PORT OF TAMPA</b>	FPN: 4127461	CAP	DDR	19,268	824	1,289,383	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT		CAP	DPTO	1,474,184	1,490,356	27,002	0	0
INTERMODAL CARGO HANDLING		CAP	LF	666,667	0	0	0	0
		PLN	DDR	0	0	0	1,316,385	0
		<b>Total:</b>		2,160,119	1,491,180	1,316,385	1,316,385	0
<b>PORT OF TAMPA</b>	FPN: 4228262	CAP	GMR	0	10,400,000	0	0	0
CONTAINER YARD IMPROVEMENTS		CAP	LF	0	10,400,000	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT								
GROWTH MANAGEMENT-2015 FACILITIES EXPANSION								
		<b>Total:</b>		0	20,800,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PORT OF TAMPA</b>	FPN: 4313021	CAP	DIS	0	0	0	5,000,000	0
DESCRIPTION: SEAPORT CAPACITY PROJECT		CAP	LF	0	0	0	1,250,000	0
BIG BEND CHANNEL IMPROVEMENTS								
		<b>Total:</b>		0	0	0	6,250,000	0
<b>TAMPA DOWNTOWN</b>	FPN: 4242111	CAP	SU	0	195,000	0	0	0
PARTNERSHIP								
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
COMMUTER ASSISTANCE PROGRAM TRAVEL DEMAND MANAGEMENT								
		<b>Total:</b>		0	195,000	0	0	0
<b>TAMPA EXECUTIVE</b>	FPN: 4259211	CAP	DDR	226,400	0	0	0	0
AIRPORT		CAP	LF	2,389,600	0	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR EXPANSION								
		<b>Total:</b>		2,616,000	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA EXECUTIVE</b>	FPN: 4280621	CAP	DPTO	0	166,000	0	0	0
AIRPORT		CAP	LF	0	41,600	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
HANGAR REHABILITATION								
<b>Total:</b>				0	207,600	0	0	0
<b>TAMPA EXECUTIVE</b>	FPN: 4296151	CAP	DDR	0	0	69,000	0	0
AIRPORT		CAP	FAA	0	0	300,000	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	69,100	0	0
APRON A REHABILITATION								
<b>Total:</b>				0	0	438,100	0	0
<b>TAMPA EXECUTIVE</b>	FPN: 4296171	CAP	DPTO	0	0	162,720	0	0
AIRPORT		CAP	LF	0	0	40,680	0	0
DESCRIPTION: AVIATION SAFETY PROJECT								
AUTOMATIC GATES REHABILITATION								
<b>Total:</b>				0	0	203,400	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA EXECUTIVE</b>	FPN: 4312551	CAP	DDR	0	0	0	328,274	0
AIRPORT		CAP	DPTO	0	0	0	2,000,000	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	FAA	0	0	0	349,800	0
HANGAR EXPANSION		CAP	LF	0	0	0	1,008,200	0
<b>Total:</b>				0	0	0	3,686,274	0
<b>TAMPA EXECUTIVE</b>	FPN: 4312561	CAP	DPTO	0	0	0	85,000	0
AIRPORT		CAP	LF	0	0	0	24,900	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
OPERATIONS AND MAINTENANCE FACILITY REHABILITATION								
<b>Total:</b>				0	0	0	109,900	0
<b>TAMPA EXECUTIVE</b>	FPN: 4312571	CAP	DPTO	0	0	0	210,000	0
AIRPORT		CAP	LF	0	0	0	56,600	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
TAXI-THRU HANGARS REHABILITATION								
<b>Total:</b>				0	0	0	266,600	0





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA EXECUTIVE</b>	FPN: 4329811	CAP	DPTO	0	0	0	0	172,480
AIRPORT		CAP	LF	0	0	0	0	43,120
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TAXIWAY D REHABILITATION								
<b>Total:</b>				0	0	0	0	215,600
<b>TAMPA EXECUTIVE</b>	FPN: 4329821	CAP	DPTO	0	0	0	0	849,440
AIRPORT		CAP	LF	0	0	0	0	212,360
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TAXIWAY E REHABILITATION								
<b>Total:</b>				0	0	0	0	1,061,800
<b>TAMPA EXECUTIVE</b>	FPN: 4329831	CAP	DPTO	0	0	0	0	575,118
AIRPORT		CAP	LF	0	0	0	0	148,020
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TAXIWAY F REHABILITATION								
<b>Total:</b>				0	0	0	0	723,138

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA EXECUTIVE</b>	FPN: 4329841	CAP	DPTO	0	0	0	0	415,000
AIRPORT		CAP	LF	0	0	0	0	415,000
DESCRIPTION: AVIATION PRESERVATION PROJECT								
RUNWAY 5/23 AND ASSOCIATED TAXIWAY LIGHTING REHABILITATION								
<b>Total:</b>				0	0	0	0	830,000
<b>TAMPA EXECUTIVE</b>	FPN: 4329851	CAP	DPTO	0	0	0	0	288,600
AIRPORT		CAP	FAA	0	0	0	0	450,000
DESCRIPTION: AVIATION PRESERVATION PROJECT								
RUNWAY 5/24 AND ASSOCIATED TAXIWAY SIGNAGE REHABILITATION								
<b>Total:</b>				0	0	0	0	877,300
<b>TAMPA EXECUTIVE</b>	FPN: 4329861	CAP	DPTO	0	0	0	0	127,900
AIRPORT		CAP	LF	0	0	0	0	32,000
DESCRIPTION: AVIATION PRESERVATION PROJECT								
RUNWAY 5/23 MALSR LIGHT POLES REPLACEMENTS								
<b>Total:</b>				0	0	0	0	159,900

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA EXECUTIVE</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  RUNWAY 5/23 PAPI REPLACEMENT	FPN: 4329871	CAP	DPTO	0	0	0	0	166,000
		CAP	LF	0	0	0	0	41,600
		<b>Total:</b>			0	0	0	0
<b>TAMPA EXECUTIVE</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT	FPN: 4329881	CAP	DPTO	0	0	0	0	72,800
		CAP	FAA	0	0	0	0	2,619,600
		CAP	LF	0	0	0	0	218,300
<b>Total:</b>			0	0	0	0	2,910,700	
<b>TAMPA EXECUTIVE</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  RUNWAY 5/234 REILS REPLACEMENT	FPN: 4329891	CAP	DPTO	0	0	0	0	84,300
		CAP	LF	0	0	0	0	84,300
		<b>Total:</b>			0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA EXECUTIVE</b>	FPN: 4330011	CAP	DPTO	0	0	0	0	385,360
AIRPORT		CAP	LF	0	0	0	0	96,340
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TAXIWAY C REHABILITATION								
<b>Total:</b>				0	0	0	0	481,700
<b>TAMPA INTERNATIONAL</b>	FPN: 4157591	CAP	DDR	0	0	294,900	0	0
AIRPORT		CAP	FAA	0	0	1,769,400	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
TERMINAL AND AIRFIELD REHABILITATION								
<b>Total:</b>				0	0	2,359,300	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4208081	CAP	DIS	0	0	5,400,000	0	0
AIRPORT		CAP	LF	0	0	5,400,000	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
AIRFIELD/AIRSIDE/TERMINAL INFRASTRUCTURE REHABILITATION								
<b>Total:</b>				0	0	10,800,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4259191	CAP	DPTO	254,000	0	0	0	0
AIRPORT		CAP	LF	254,000	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
AVIATION CAPACITY PROJECT LANDSIDE INTERIOR REHABILITATION								
<b>Total:</b>				508,000	0	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4259201	CAP	DPTO	2,471,612	0	0	0	0
AIRPORT		CAP	LF	5,000,000	0	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
AVIATION CAPACITY PROJECT TERMINAL AND AIRFIELD REHAB								
<b>Total:</b>				7,471,612	0	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4259202	CAP	DDR	3,032,200	0	0	0	0
AIRPORT		CAP	DPTO	0	0	0	3,032,200	0
DESCRIPTION: AVIATION SECURITY PROJECT								
ACCESS CONTROL SYSTEM REPLACEMENT								
<b>Total:</b>				6,064,400	0	0	6,064,400	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  TAXIWAY J PAVEMENT REPL W OF RUNWAY 18L SLAB/JOINT REPL	FPN: 4259203	CAP	DDR	100,000	0	0	0	0
		CAP	LF	100,000	0	0	0	0
	<b>Total:</b>			200,000	0	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  REPLACE/MODIFY COOLING TOWERS 1,2,3-LANDSIDE TO "AIRSIDE F"	FPN: 4259204	CAP	DDR	742,944	0	0	0	0
		CAP	DPTO	123,738	0	0	0	0
		CAP	LF	4,020,700	0	0	0	0
<b>Total:</b>			4,887,382	0	0	0	0	
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  STRUCTURAL AND PAVEMENT REPAIRS	FPN: 4259205	CAP	DDR	40,886	0	0	0	0
		CAP	DPTO	301,914	0	0	0	0
		CAP	LF	342,800	0	0	0	0
<b>Total:</b>			685,600	0	0	0	0	

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  BAGGAGE HANDLING SYSTEMS SERVERS UPGRADE/ENHANCEMENT	FPN: 4259206	CAP	DDR	903,700	0	0	0	0
		CAP	LF	903,800	0	0	0	0
	<b>Total:</b>			1,807,500	0	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  AVIATION PRESERVATION PROJECT CARGO AND AIRFIELD MAINTENANCE	FPN: 4259207	CAP	DDR	85,600	0	0	0	0
		CAP	LF	85,600	0	0	0	0
	<b>Total:</b>			171,200	0	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL  LONG TERM PARKING GARAGE LIGHTING FIXTURES REPLACEMENT	FPN: 4280571	CAP	DPTO	0	73,688	0	0	0
		CAP	LF	0	937,500	0	0	0
	<b>Total:</b>			0	1,011,188	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4280572	CAP	DPTO	0	2,028,800	0	0	0
AIRPORT		CAP	LF	0	2,028,800	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
LANDSIDE FACILITY INTERIOR LED SIGNAGE REPLACEMENT								
<b>Total:</b>				0	4,057,600	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4280573	CAP	DPTO	0	31,200	0	0	0
AIRPORT		CAP	FAA	0	232,100	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
NORTH EMPLOYEE PARKING LOT PAVEMENT REHABILITATION								
<b>Total:</b>				0	309,500	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4280574	CAP	DPTO	0	251,500	0	0	0
AIRPORT		CAP	FAA	0	1,508,800	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
LANDSIDE TICKET LEVEL RESTROOM REFURBISHMENT								
<b>Total:</b>				0	2,011,800	0	0	0





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b> AIRPORT	FPN: 4280575	CAP	DPTO	0	160,900	0	0	0
		CAP	LF	0	161,000	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL AIRSIDE E AIRLINE AND TSA SPACE REHABILITATION				<b>Total:</b>				
				0	321,900	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT	FPN: 4280576	CAP	DPTO	0	80,400	0	0	0
		CAP	LF	0	80,500	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT AIRSIDE C PAGING SYSTEM AMPS AND MIXERS REPLACEMENT				<b>Total:</b>				
				0	160,900	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT	FPN: 4280577	CAP	DPTO	0	99,000	0	0	0
		CAP	LF	0	99,100	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT AIRSIDE C PASSENGER BOARD BRIDGES REPAINTING				<b>Total:</b>				
				0	198,100	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4280578	CAP	DPTO	0	120,700	0	0	0
AIRPORT		CAP	LF	0	120,700	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
AIRSIDE A INT/EXT STAIRS, WALLS & DOORS REFURBISHMENT								
<b>Total:</b>				0	241,400	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4280579	CAP	DPTO	0	201,200	0	0	0
AIRPORT		CAP	LF	0	201,200	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
AIRSIDE A FIRE SYSTEM UPGRADE								
<b>Total:</b>				0	402,400	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4280781	CAP	DDR	0	2,234,415	0	0	0
AIRPORT		CAP	DPTO	0	310,585	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
FBO (SIGNATURE) TAXIWAY/RAMP ASPHALT PAVEMENT REHAB								
<b>Total:</b>				0	5,090,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4280782	CAP	DPTO	0	1,000,000	0	0	0
AIRPORT		CAP	LF	0	1,000,000	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
FBO (JET CENTER) RAMP AND APRON ASPHALT PAVEMENT REHAB								
<b>Total:</b>				0	2,000,000	0	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4296001	CAP	DPTO	0	0	221,900	0	0
AIRPORT		CAP	LF	0	0	221,900	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
STRUCTURAL AND PAVEMENT INSPECTION AND DESIGN								
<b>Total:</b>				0	0	443,800	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4296011	CAP	DPTO	0	0	823,000	0	0
AIRPORT		CAP	LF	0	0	823,000	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
COMMON USE PASSENGER PROCESSING SYSTEM ENHANCEMENT								
<b>Total:</b>				0	0	1,646,000	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  AIRSIDE A ROOF REPAIR	FPN: 4296021	CAP	DPTO	0	0	114,000	0	0	
		CAP	LF	0	0	1,124,500	0	0	
		<b>Total:</b>			0	0	1,238,500	0	0
		<hr/>							
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  RAMP FOR CONCRETE JOINT AND SLAB REPLACEMENT	FPN: 4296031	CAP	DPTO	0	0	179,200	0	0	
		CAP	FAA	0	0	1,084,000	0	0	
		CAP	LF	0	0	179,200	0	0	
		<b>Total:</b>			0	0	1,442,400	0	0
<hr/>									
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  AIRFIELD SLAB REPLACEMENT	FPN: 4296041	CAP	DPTO	0	0	262,500	0	0	
		CAP	FAA	0	0	1,575,000	0	0	
		CAP	LF	0	0	262,500	0	0	
		<b>Total:</b>			0	0	2,100,000	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>TAMPA INTERNATIONAL</b>	FPN: 4296071	CAP	DDR	0	0	400	0	0	
AIRPORT		CAP	DPTO	0	0	2,884,831	0	0	
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	4,958,000	0	0	
AIRSIDE E BAGGAGE SORT SYSTEM RECONFIGURATION		<b>Total:</b>			0	0	7,843,231	0	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4312481	CAP	DPTO	0	0	0	175,200	0	
AIRPORT		CAP	FAA	0	0	0	1,051,500	0	
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	175,300	0	
TAXIWAY W (W1-W5) CONCRETE JOINT AND SLAB REHABILITATION		<b>Total:</b>			0	0	0	1,402,000	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4312491	CAP	DDR	0	0	0	452	0	
AIRPORT		CAP	DPTO	0	0	0	755,300	0	
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	837,300	0	
STRUCTURAL AND PAVEMENT REPAIRS		<b>Total:</b>			0	0	0	1,593,052	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4312501	CAP	DPTO	0	0	0	303,700	0
AIRPORT		CAP	FAA	0	0	0	1,822,500	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	303,800	0
TAXIWAY W FROM W-1 TO W-5 ASPHALT PAVEMENT REHABILITATION								
		<b>Total:</b>		0	0	0	2,430,000	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4312511	CAP	DPTO	0	0	0	263,400	0
AIRPORT		CAP	FAA	0	0	0	4,824,300	0
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	LF	0	0	0	1,344,800	0
AIRCRAFT RESCUE FIRE FIGHTING TRAINING FACILITY RELOCATION								
		<b>Total:</b>		0	0	0	6,432,500	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4312521	CAP	DPTO	0	0	0	350,000	0
AIRPORT		CAP	LF	0	0	0	389,700	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
LONG TERM PARKING GARAGE LEVEL 2 REHABILITATION								
		<b>Total:</b>		0	0	0	739,700	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4312531	CAP	DPTO	0	0	0	350,000	0
AIRPORT		CAP	LF	0	0	0	389,700	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
LONG TERM PARKING GARAGE LEVEL 1 REHABILITATION								
<b>Total:</b>				0	0	0	739,700	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4312541	CAP	DPTO	0	0	0	420,548	0
AIRPORT		CAP	LF	0	0	0	428,300	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
LONG TERM PARKING GARAGE BC LEVEL REHABILITATION								
<b>Total:</b>				0	0	0	848,848	0
<b>TAMPA INTERNATIONAL</b>	FPN: 4313001	CAP	DIS	0	0	0	5,000,000	0
AIRPORT		CAP	LF	0	0	0	5,000,000	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
APRON IMPROVEMENTS AT NORTH TERMINAL								
<b>Total:</b>				0	0	0	10,000,000	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION CAPACITY PROJECT  TERMINAL/AIRFIELD IMPROVEMENTS AND REHABILITATION	FPN: 4314971	CAP	DPTO	4,141,144	0	0	0	0
		CAP	LF	3,000,000	0	0	0	0
		<b>Total:</b>			7,141,144	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT  RAMP BLUE (US AIR) CONCRETE JOINT AND SLAP REHABILITATION	FPN: 4329661	CAP	DPTO	0	0	0	0	330,000
		CAP	LF	0	0	0	0	330,000
		<b>Total:</b>			0	0	0	0
<b>TAMPA INTERNATIONAL</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL  EMPLOYEE SURFACE PARKING EXPANSION	FPN: 4329681	CAP	DDR	0	0	0	0	802,700
		CAP	LF	0	0	0	0	2,820,600
		<b>Total:</b>			0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration





# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4329691	CAP	DDR	0	0	0	0	82,286
AIRPORT		CAP	DPTO	0	0	0	0	402,714
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	485,000
RAMP FEDEX/EMORY AND TAXIWAY K CONCRETE JOINT AND SLAB		<b>Total:</b>		0	0	0	0	970,000
<b>TAMPA INTERNATIONAL</b>	FPN: 4329701	CAP	DPTO	0	0	0	0	234,000
AIRPORT		CAP	LF	0	0	0	0	234,100
DESCRIPTION: AVIATION PRESERVATION PROJECT		<b>Total:</b>		0	0	0	0	468,100
STRUCTURAL AND PAVEMENT INSPECTION AND DESIGN		<b>Total:</b>		0	0	0	0	468,100
<b>TAMPA INTERNATIONAL</b>	FPN: 4329711	CAP	DPTO	0	0	0	0	350,000
AIRPORT		CAP	LF	0	0	0	0	350,000
DESCRIPTION: AVIATION PRESERVATION PROJECT		<b>Total:</b>		0	0	0	0	700,000
RAMP RED (DELTA) CONCRETE JOINT AND SLAB REHABILITATION		<b>Total:</b>		0	0	0	0	700,000



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA INTERNATIONAL</b>	FPN: 4329721	CAP	DPTO	0	0	0	0	420,000
AIRPORT		CAP	LF	0	0	0	0	420,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
LONG TERM PARKING GARAGE LEVEL 3 REHABILITATION								
<b>Total:</b>				0	0	0	0	840,000
<b>TAMPA INTERNATIONAL</b>	FPN: 4329731	CAP	DPTO	0	0	0	0	434,000
AIRPORT		CAP	LF	0	0	0	0	435,600
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
LONG TERM PARKING GARAGE LEVEL 4 REHABILITATION								
<b>Total:</b>				0	0	0	0	869,600
<b>TAMPA INTERNATIONAL</b>	FPN: 4329741	CAP	DDR	0	0	0	0	1,112,765
AIRPORT		CAP	LF	0	0	0	0	2,885,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
GEORGE BEAN PARKWAY AND BESSIE COLEMAN SERVICE ROAD								
<b>Total:</b>				0	0	0	0	3,997,765



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA PORT AUTHORITY</b>	FPN: 4330051	CAP	DDR	0	0	0	0	1,200,032
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	LF	0	0	0	0	1,200,032
INTERMODAL IMPROVEMENTS								
		<b>Total:</b>		0	0	0	0	2,400,064
<b>TAMPA PORT AUTHORITY</b>	FPN: 4332401	CAP	GMR	0	0	0	0	5,000,000
DESCRIPTION: SEAPORT CAPACITY PROJECT		CAP	LF	0	0	0	0	5,000,000
EASTPORT BERT DEVELOPMENT								
		<b>Total:</b>		0	0	0	0	10,000,000
<b>TAMPA PORT AUTHORITY</b>	FPN: 4333201	CAP	LF	2,516,669	0	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT		CAP	PORB	76,723	0	0	0	0
INFRASTRUCTURE IMPROVEMENTS		CAP	PORT	2,439,946	0	0	0	0
		<b>Total:</b>		5,033,338	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TAMPA PORT AUTHORITY</b>	FPN: 4333211	CAP	LF	7,500,000	0	0	0	0
PORT REDWING IMPROVEMENTS		CAP	POED	7,500,000	0	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT								
CONSTRUCT BERTHING FACILITIES, RAILROAD, MITIGATION, ETC								
<b>Total:</b>				15,000,000	0	0	0	0
<b>TAMPA PORT AUTHORITY</b>	FPN: 4333871	CAP	LF	9,185,937	0	0	0	0
HOOKERS POINT IMPROVEMENT		CAP	POED	9,185,937	0	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT								
<b>Total:</b>				18,371,874	0	0	0	0
<b>TAMPA PORT AUTHORITY</b>	FPN: 4333881	CAP	LF	6,000,000	0	0	0	0
EASTPORT WATERSIDE DEVELOPMENT		CAP	POED	6,000,000	0	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT								
<b>Total:</b>				12,000,000	0	0	0	0



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TBARTA</b>	FPN: 4082052	OPS	SU	0	230,000	0	0	0
TAMPA BAY AREA	TRANSPORTATION AUTHORITY							
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
TRAVEL DEMAND MGT/OUTREACH AND EDUCATION; COMMUTER SERVICES								
<b>Total:</b>				0	230,000	0	0	0
<b>TBARTA</b>	FPN: 4301751	CAP	SU	0	310,800	0	386,400	800,000
SERVICE TRANSPORTATION								
DESCRIPTION: PURCHASE VEHICLES/EQUIPMENT								
CAPITAL / CURRENT VAN POOL / RIDESHARE/TELECOMMUTE								
<b>Total:</b>				0	310,800	0	386,400	800,000
<b>TRANSPORTATION MGMT</b>	FPN: 4125331	OPS	DDR	0	320,000	0	430,000	0
ORGANIZATION COORDIN	GROUP							
DESCRIPTION: COMMUTER TRANS. ASSISTANCE								
OPERATING ASSISTANCE								
<b>Total:</b>				320,000	320,000	0	430,000	430,000

## TRANSPORTATION PLANNING

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# HILLSBOROUGH

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HILLSBOROUGH COUNTY</b>	FPN: 2592841	PLN	PL	0	1,028,365	1,028,365	1,028,365	1,028,365
MPO UPWP		PLN	PL	1,029,087	0	0	0	0
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
<b>Total:</b>				1,029,087	1,028,365	1,028,365	1,028,365	1,028,365
<b>HILLSBOROUGH COUNTY</b>	FPN: 2592851	PLN	SU	600,000	600,000	600,000	400,000	400,000
MPO SVC TRANSPORTATION	PROGRAM							
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
LRTP UPDATES AND DATA COLLECTIONS								
<b>Total:</b>				600,000	600,000	600,000	400,000	400,000
<b>County Total:</b>				281,489,990	141,581,944	135,935,493	129,878,685	109,701,044



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HIGHWAYS</b>								
<b>BRIDGE PAINTING</b>	FPN: 4308022	CST	BRRP	0	0	158,995	0	0
PASCO COUNTY	VARIOUS LOCATIONS	CST	DIH	0	0	14,741	0	0
DESCRIPTION: BRIDGE - PAINTING		PE	BRRP	0	40,000	0	0	0
PROJECT LENGTH: .038MI		PE	DIH	1,000	0	0	0	0
DESIGN G/W 430802 1 AND 3		<b>Total:</b>		1,000	40,000	173,736	0	0
<hr/>								
<b>CR 77/ROWAN ROAD</b>	FPN: 4303581	CST	TALL	0	179,050	0	0	0
FROM MASSACHUSETTS AVE	TO CR 524/RIDGE ROAD	CST	TALT	0	120,450	0	0	0
DESCRIPTION: SIDEWALK		<b>Total:</b>		0	299,500	0	0	0
PROJECT LENGTH: 1.515MI								
CONSTRUCT 5' SIDEWALK ON EAST SIDE								
<hr/>								
<b>I-75 (SR 93)</b>	FPN: 2587362	DSB	ACNP	83,584,232	0	0	0	0
FROM NORTH OF SR/CR 54	TO NORTH OF SR 52	<b>Total:</b>		83,584,232	0	0	0	0
DESCRIPTION: ADD LANES & REHABILITATE PVMNT								
PROJECT LENGTH: 6.588MI								
4 TO 6 LANES, INCLUDES SR 52 INTERCHANGE IMPROVEMENT								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-75 (SR 93)</b> FROM SR 56 DESCRIPTION: ITS FREEWAY MANAGEMENT PROJECT LENGTH: 3.446MI TAMPA BAY SUNGUIDE PHASE IV	FPN: 4109094	DSB	DDR	274,167	0	0	0	0
	TO SR 54	DSB	DIH	128,875	0	0	0	0
		DSB	SA	4,372,808	0	0	0	0
		PE	SA	105,000	0	0	0	0
	<b>Total:</b>			4,880,850	0	0	0	0
<b>I-75 (SR 93)</b> FROM N OF SR 52 DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 7.794MI 4 TO 6 LANES	FPN: 4110142	DSB	ACNP	57,293,543	0	0	0	0
	TO PASCO/HERNANDO CO/L	ROW	BNIR	308,900	0	0	0	0
		ROW	DIH	98,802	0	0	0	0
		ROW	BNIR	2,691,620	0	0	0	0
	<b>Total:</b>			60,392,865	0	0	0	0
<b>MOON LAKE RD</b> AT SR 52 DESCRIPTION: INTERSECTION IMPROVEMENT PROJECT LENGTH: .048MI	FPN: 4303831	CST	CIGP	958,621	0	0	0	0
		CST	LFP	958,621	0	0	0	0
	<b>Total:</b>			1,917,242	0	0	0	0





# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18		
<b>SR 52</b> FROM E OF SMITH RD DESCRIPTION: RESURFACING PROJECT LENGTH: 2.136MI 2 LANES	FPN: 4290761 TO W OF CENTER AVE	CST	SA	0	1,331,608	0	0	0		
		<b>Total:</b>			0	1,331,608	0	0	0	
		<hr/>								
		<b>SR 52</b> FROM US 19/SR 55 DESCRIPTION: RESURFACING PROJECT LENGTH: 3.149MI 6 LANES	FPN: 4313151 TO E OF INDIAN DR	CST	DDR	0	0	3,962,313	0	0
				CST	DIH	0	0	54,600	0	0
CST	DS			0	0	15,465	0	0		
CST	SA			0	0	1,655,413	0	0		
<b>Total:</b>				0	0	5,687,791	0	0		
<hr/>										
<b>SR 52</b> FROM E OF EHREN CUTOFF DESCRIPTION: RESURFACING PROJECT LENGTH: 4.397MI 2 LANES	FPN: 4325831 TO W OF OLD PASCO RD	CST	DDR	0	0	2,550,475	0	0		
		CST	DIH	0	0	263,209	0	0		
		PE	DDR	660,000	0	0	0	0		
		<b>Total:</b>			660,000	0	2,813,684	0	0	
		<hr/>								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 52 (SCHRADER HWY)</b> FROM CR 581 (BELLAMY BRO) TO EAST OF OLD PASCO RD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.326MI 2 TO 4 LANES	FPN: 2562432	ROW	ACSA	3,075,560	0	0	0	0
		ROW	ACSL	18,953	0	0	0	0
		ROW	CIGP	400,000	0	0	0	0
		ROW	DDR	0	2,371,337	0	0	0
		ROW	DS	0	629,093	0	0	0
		ROW	LFP	400,000	0	0	0	0
		ROW	SA	12,000	1,681,401	0	0	0
		ROW	SL	306,800	125,000	0	0	0
		<b>Total:</b>			4,213,313	4,806,831	0	0
<b>SR 52 (SCHRADER HWY)</b> FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 4.769MI 2 TO 6 LANES, ADVANCED R/W ACQUISITION	FPN: 2563231	ROW	DDR	0	505,556	2,410,790	8,515,728	330,239
		ROW	DS	0	0	0	6,517,184	0
		ROW	SA	0	150,000	720,806	5,689,203	0
		ROW	SL	0	0	3,648,001	39,868	1,725,284
		<b>Total:</b>			0	655,556	6,779,597	20,761,983



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 52 (SCHRADER HWY)</b> @ US 41/SR 45 DESCRIPTION: INTERSECTION IMPROVEMENT PROJECT LENGTH: 1.052MI	FPN: 4303811	CST	DIH	0	0	0	205,695	0
		CST	DS	0	0	0	1,812,297	0
		ROW	CIGP	0	2,910,249	0	0	0
		ROW	LFP	0	2,910,249	0	0	0
		<b>Total:</b>			0	5,820,498	0	2,017,992
<b>SR 54</b> FROM E OF SUNCOAST PKWY TO WEST OF US 41(SR45) DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: 4.076MI 4 TO 6 LANES	FPN: 2563392	DSB	DDR	0	0	0	0	13,580,090
		DSB	DIH	0	0	0	0	127,160
		DSB	SU	0	0	0	0	4,089,682
		<b>Total:</b>			0	0	0	0



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 54</b> FROM CR 577/CURLEY RD DESCRIPTION: ADD LANES & REHABILITATE PVMNT PROJECT LENGTH: 4.509MI 2 TO 4 LANES PLUS 2 AUX LANES	FPN: 4165612 TO CR 579/MORRIS BRDG RD	CST	DDR	0	0	19,302,307	76,364	0
		CST	DIH	0	0	955,033	0	0
		CST	DS	0	0	17,014,883	0	0
		ROW	DDR	2,008,150	0	0	0	0
		ROW	ACSA	1,768,428	0	0	0	0
		ROW	CM	1,424,869	0	0	0	0
		ROW	DDR	0	11,568,663	0	0	0
		ROW	DIH	496,501	300,000	0	0	0
		ROW	SA	149,999	0	0	0	0
		ROW	SU	3,329,836	0	0	0	0
		<b>Total:</b>				9,177,783	11,868,663	37,272,223
<b>SR 54</b> FROM E OF MORRIS BRG RD DESCRIPTION: RESURFACING PROJECT LENGTH: 2.892MI 2 LANES	FPN: 4290281 TO W OF FLINT ST	CST	DIH	0	109,086	0	0	0
		CST	HSP	0	316,072	0	0	0
		CST	SA	0	2,257,702	0	0	0
		<b>Total:</b>				0	2,682,860	0



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 56</b> FROM W OF I-75 DESCRIPTION: RESURFACING PROJECT LENGTH: 2.263MI 6 LANES	FPN: 4308981	CST	DDR	0	295,595	0	0	0
	TO SR 581/BRUCE B DOWNS	CST	DIH	0	190,087	0	0	0
		CST	NHRE	0	3,883,503	0	0	0
		CST	SA	0	1,042,721	0	0	0
	<b>Total:</b>				0	5,411,906	0	0
<b>SR 597 (DALE MABRY)</b> FROM COUNTY LINE RD DESCRIPTION: RESURFACING PROJECT LENGTH: .916MI 4 LANES	FPN: 4290081	CST	DIH	98,757	0	0	0	0
	TO N OF BRINSON RD	CST	DS	99,492	0	0	0	0
		CST	SA	1,653,672	0	0	0	0
	<b>Total:</b>			1,851,921	0	0	0	0
<b>SR45 (US41) @ SR54</b> FROM E OF WILSON RD/SR 54 DESCRIPTION: INTERCHANGE (NEW) PROJECT LENGTH: 1.484MI	FPN: 4191822	PE	DDR	3,218,000	0	0	0	0
	TO E OF OSPREY LN/SR 54	PE	DIH	1,000	0	0	0	0
	<b>Total:</b>			3,219,000	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TROUBLE CREEK ROAD</b> FROM RUSTIC DR DESCRIPTION: SIDEWALK PROJECT LENGTH: .332MI CONSTRUCT 5' SIDEWALK ON WEST SIDE	FPN: 4303591	CST	TALT	0	211,050	0	0	0
	TO EAGLE POINT PARK							
<b>Total:</b>				0	211,050	0	0	0
<b>US 301 (SR 39)</b> FM S OF CR 54/EILAND BLVD DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.027MI 4 TO 6 LANES	FPN: 4080752	PE	DS	194,726	0	0	0	0
	TO N OF KOSSIK RD	PE	SL	3,131,274	0	0	0	0
<b>Total:</b>				3,326,000	0	0	0	0
<b>US 301 (SR 41/GALL)</b> FROM SR 39 DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.680MI 2 TO 4 LANES	FPN: 2564222	PE	DS	2,700,000	0	0	0	0
	TO S OF CR 54	ROW	ACSA	3,882,553	0	0	0	0
		ROW	ACSU	1,247,407	0	0	0	0
		ROW	CM	0	1,840,795	0	0	0
		ROW	DDR	300,000	2,615,860	3,750,000	0	0
		ROW	DIH	670,000	610,000	0	0	0
		ROW	SA	1,573,900	6,963,085	0	0	0
	<b>Total:</b>				10,373,860	12,029,740	3,750,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 41</b>	FPN: 4307091	CST	DIH	16,664	0	0	0	0
FR S OF CSX 624919	TO N OF CSX 624919	CST	DS	153,413	0	0	0	0
DESCRIPTION: RAILROAD CROSSING		RRU	DDR	350,000	0	0	0	0
PROJECT LENGTH: .076MI								
		<b>Total:</b>		520,077	0	0	0	0
<b>US 41 (SR 45)</b>	FPN: 2563242	ROW	CM	0	0	0	856,724	0
FROM N OF CONNERTON BLVD	TO S OF SR 52	ROW	DDR	0	0	0	99,019	0
DESCRIPTION: ADD LANES & RECONSTRUCT		ROW	DIH	0	0	0	0	97,500
PROJECT LENGTH: 2.231MI		ROW	DS	0	0	0	0	575,850
2 TO 4 LANES; ADV R/W ACQ		ROW	SA	0	0	0	3,770,567	0
		ROW	SL	0	0	0	0	1,921,946
		<b>Total:</b>		0	0	0	4,726,310	2,595,296
<b>US 98 (SR 700)</b>	FPN: 4289601	CST	DIH	95,883	0	0	0	0
FROM US98/US301/SR35/700	TO N OF OAK FOREST DR	CST	NHRE	966,233	0	0	0	0
DESCRIPTION: RESURFACING		CST	SA	333,755	0	0	0	0
PROJECT LENGTH: 1.342MI								
2 LANES		<b>Total:</b>		1,395,871	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US98/US301/GALL BLVD</b> FROM N OF KOSSIK RD DESCRIPTION: RESURFACING PROJECT LENGTH: 5.689MI 4 LANES	FPN: 4312431	CST	DDR	11,192,897	0	0	0	0
	TO BOUGAINVILLEA AVE	CST	DIH	206,200	0	0	0	0
	<b>Total:</b>			11,399,097	0	0	0	0
	<hr/>							
<b>FREIGHT/LOGISTICS/PASSENGER OP</b>								
<b>PASCO COUNTY MPO</b> TRANSIT PLANNING DESCRIPTION: PTO STUDIES  SECTION 5303 MPO TRANSPORTATION PLANNING	FPN: 4024141	PLN	DDR	11,886	0	11,570	11,570	12,237
	SECTION 5303	PLN	DPTO	0	11,573	0	0	0
		PLN	DU	93,058	92,600	92,599	92,599	95,895
		PLN	LF	11,886	11,696	11,696	11,696	12,237
	<b>Total:</b>			116,830	115,869	115,865	115,865	120,369
<hr/>								
<b>PCPT</b> FTA SECTION 5307 DESCRIPTION: CAPITAL FOR FIXED ROUTE  CAPITAL ASSISTANCE	FPN: 4023971	CAP	FTA	2,655,637	3,072,364	3,472,364	3,872,363	3,125,457
	<b>Total:</b>			2,655,637	3,072,364	3,472,364	3,872,363	3,125,457
	<hr/>							





# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PCPT</b>	FPN: 4024131	OPS	DDR	122,606	982,162	1,004,190	1,004,190	1,034,316
BLOCK GRANT PROGRAM -	OPERATING	OPS	DPTO	850,745	0	0	0	0
DESCRIPTION: OPERATING/ADMIN. ASSISTANCE		OPS	LF	973,351	982,162	1,004,190	1,004,190	1,034,316
OPERATIONAL ASSISTANCE			<b>Total:</b>	1,946,702	1,964,324	2,008,380	2,008,380	2,068,632
<b>PCPT</b>	FPN: 4083191	OPS	DDR	0	250,000	350,000	350,000	0
CORRIDOR PROGRAM-ROUTE 19	OPERATING	OPS	DPTO	350,000	0	0	0	350,000
DESCRIPTION: TRANSIT IMPROVEMENT			<b>Total:</b>	350,000	250,000	350,000	350,000	350,000
INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
<b>PCPT</b>	FPN: 4223141	CAP	DU	148,000	148,000	795,516	108,836	124,000
PASCO RURAL 5311		CAP	LF	29,600	29,600	795,516	27,209	124,000
DESCRIPTION: CAPITAL FOR FIXED ROUTE		OPS	DU	0	0	0	496,000	76,550
SERVICE/ROUTE - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC		OPS	LF	0	0	0	496,000	76,550
			<b>Total:</b>	177,600	177,600	1,591,032	1,128,045	401,100



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PCPT</b>	FPN: 4299401	CAP	DDR	1,031,546	0	0	0	0
CORRIDOR PROGRAM ROUTE 54	OPERATING	OPS	DPTO	225,000	329,000	225,000	225,000	284,806
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
A.K.A THE CONNECTOR PROJECT/EXPRESS SERVICE ON SR 54								
<b>Total:</b>				1,256,546	329,000	225,000	225,000	284,806
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4181391	CAP	DPTO	0	3,750	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	FAA	0	142,500	0	0	0
REGULAR UPDATES OF AIRPORT MASTER PLANS		CAP	LF	0	3,750	0	0	0
<b>Total:</b>				0	150,000	0	0	0
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4225493	CAP	DDR	0	120,000	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	LF	0	20,000	0	0	0
CONSTRUCT ACCESS/PARKING TO EXPANDED AEROCENTER FACILITIES								
<b>Total:</b>				0	140,000	0	0	0



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4259231	CAP	DDR	12,625	0	0	0	0
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	LF	3,156	0	0	0	0
NEW AIRFIELD MAINTENANCE MOWER AND RUNWAY SWEEPER								
		<b>Total:</b>		15,781	0	0	0	0
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4295811	CAP	DPTO	0	0	291,680	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	FAA	0	0	3,281,400	0	0
RUNWAY 04/22 REHAB/OVERLAY		CAP	LF	0	0	72,920	0	0
		<b>Total:</b>		0	0	3,646,000	0	0
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4312591	CAP	DPTO	0	0	0	96,000	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	24,000	0
REHABILITATE SHADE HANGAR								
		<b>Total:</b>		0	0	0	120,000	0



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4312601	CAP	DPTO	0	0	0	160,000	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	40,000	0
AIRFIELD LIGHTING REHABILITATION AND UPGRADES								
		<b>Total:</b>		0	0	0	200,000	0
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4329471	CAP	DPTO	0	0	348,320	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	87,080	0	0
REHABILITATE RUNWAY 18/36 INCLUDING NEW SIGNAGE								
		<b>Total:</b>		0	0	435,400	0	0
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4329931	CAP	DPTO	0	0	0	0	120,000
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	30,000
REHABILITATION OF TAXIWAY B DESIGN								
		<b>Total:</b>		0	0	0	0	150,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PASCO

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4329941	CAP	DPTO	0	0	0	0	9,600
DESCRIPTION: AVIATION PRESERVATION PROJECT		CAP	LF	0	0	0	0	2,400
SEAL AIRFIELD PAVEMENT - APRONS								
		<b>Total:</b>		0	0	0	0	12,000
<b>ZEPHYRHILLS AIRPORT</b>	FPN: 4329951	CAP	DPTO	0	0	0	0	296,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	0	74,000
REHABILITATE AND REPAIR T-HANGARS ROOFS								
		<b>Total:</b>		0	0	0	0	370,000
<b>TRANSPORTATION PLANNING</b>								
<b>PASCO COUNTY MPO</b>	FPN: 2593421	PLN	PL	0	589,642	589,642	589,642	589,642
UPWP		PLN	PL	589,897	0	0	0	0
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
		<b>Total:</b>		589,897	589,642	589,642	589,642	589,642
		<b>County Total:</b>		204,022,104	51,947,011	68,910,714	36,191,944	29,919,757

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>HIGHWAYS</b>								
<b>113TH STREET</b>	FPN: 4335821	CST	CIGP	0	0	0	1,500,000	0
FROM 54TH AVENUE NORTH	TO EAST BAY DRIVE	CST	LFP	0	0	0	1,500,000	0
DESCRIPTION: ITS COMMUNICATION SYSTEM								
<b>Total:</b>				0	0	0	3,000,000	0
<hr/>								
<b>30TH AVENUE NORTH</b>	FPN: 4245328	CST	TALU	0	0	1,493,000	0	0
BICYCLE FACILITY	FM 58TH ST TO MLK ST							
DESCRIPTION: BIKE LANE/SIDEWALK								
PROJECT LENGTH: 4.000MI								
CONSTRUCT 4' BICYCLE LANE ALONG 30TH AVE N W/SHARE RD SIGNS								
<b>Total:</b>				0	0	1,493,000	0	0
<hr/>								
<b>43RD ST N EXTENSION</b>	FPN: 2569952	CST	SA	652,720	0	0	0	0
FROM CR 296 (118TH AVE N)	TO 40TH STREET N	CST	SU	4,365,674	0	0	0	0
DESCRIPTION: NEW ROAD CONSTRUCTION								
PROJECT LENGTH: .400MI								
SR690/CR296/118TH AVE 0 TO 4 LANES								
<b>Total:</b>				5,018,394	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ALT US 19 (SR 595)</b> SEMINOLE FROM N OF 54TH DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.019MI	FPN: 4294685	CST	DS	21,000	0	0	0	0
	TO N OF 102ND AVE							
	<b>Total:</b>			21,000	0	0	0	0
<b>ALT US 19 (SR 595)</b> FM S OF SR 586/CURLEW RD DESCRIPTION: RESURFACING PROJECT LENGTH: 1.322MI 2 LANES	FPN: 4306601	CST	DDR	0	1,510,440	0	0	0
	TO N OF WHISPER LAKE RD	CST	DIH	0	10,610	0	0	0
		ENV	DDR	87,699	0	0	0	0
	<b>Total:</b>			87,699	1,521,050	0	0	0
<b>ALT US 19 (SR 595)</b> FROM S OF PARK ST N DESCRIPTION: RESURFACING PROJECT LENGTH: .720MI 5 LANES	FPN: 4326981	CST	DIH	0	0	122,480	0	0
	TO LONG BAYOU BRIDGE	CST	DS	0	0	1,079,114	0	0
		PE	DS	390,000	0	0	0	0
	<b>Total:</b>			390,000	0	1,201,594	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ALT US 19 (SR60/595)</b> FROM E PALM/W CHESTNUT DESCRIPTION: RESURFACING PROJECT LENGTH: 1.262MI 4 LANES	FPN: 4290561 TO W COURT/E END MEM BRG	CST	DDR	0	1,357,020	0	0	0
		CST	DIH	0	10,610	0	0	0
		RRU	DDR	20,000	480,000	0	0	0
		<b>Total:</b>			20,000	1,847,630	0	0
<b>BELCHER RD</b> FROM DRUID RD DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT PROJECT LENGTH: 8.310MI	FPN: 4290671 TO PARK BLVD	CST	LFP	0	1,277,300	0	0	0
		CST	TRIP	0	1,277,300	0	0	0
		PE	LFP	137,500	0	0	0	0
		PE	TRIP	137,500	0	0	0	0
<b>Total:</b>			275,000	2,554,600	0	0	0	
<b>BELCHER ROAD</b> AND BELLEAIR RD DESCRIPTION: INTERSECTION IMPROVEMENT PROJECT LENGTH: .303MI	FPN: 4303731	CST	CIGP	0	1,375,000	0	0	0
		CST	LFP	0	1,375,000	0	0	0
<b>Total:</b>			0	2,750,000	0	0	0	





# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>BRIDGE PAINTING</b>	FPN: 4274561	CST	BRRP	2,479,039	0	0	0	0
PINELLAS COUNTY	VARIOUS LOCATIONS	CST	DIH	109,763	0	0	0	0
DESCRIPTION: BRIDGE - PAINTING								
PROJECT LENGTH: .517MI								
BRIDGE PAINTING								
<b>Total:</b>				2,588,802	0	0	0	0
<b>BRIDGE PAINTING</b>	FPN: 4308021	CST	BRRP	1,100,174	0	0	0	0
PINELLAS COUNTY	VARIOUS LOCATIONS	CST	DIH	64,070	0	0	0	0
DESCRIPTION: BRIDGE - PAINTING								
PROJECT LENGTH: .266MI								
<b>Total:</b>				1,164,244	0	0	0	0
<b>BRYAN DAIRY/118TH AV</b>	FPN: 4230861	CST	LFP	1,315,150	0	0	0	0
FROM 28TH ST	TO ALT US 19	CST	TRIP	1,315,150	0	0	0	0
DESCRIPTION: ITS COMMUNICATION SYSTEM								
PROJECT LENGTH: 7.380MI								
ITS TRAFFIC COMMUNICATION; CCTV; DMS								
<b>Total:</b>				2,630,300	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CITY OF CLEARWATER</b> LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.553MI	FPN: 4294682	CST	DS	100,000	0	0	0	0
<b>Total:</b>				100,000	0	0	0	0
<b>CITY OF DUNEDIN</b> LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 5.330MI	FPN: 4294681	CST	DS	30,000	0	0	0	0
<b>Total:</b>				30,000	0	0	0	0
<b>CITY OF INDIAN ROCKS</b> BEACH LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: .692MI	FPN: 4294689	CST	DS	10,000	0	0	0	0
<b>Total:</b>				10,000	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CITY OF LARGO</b>	FPN: 4245329	CST	TALT	0	190,021	0	0	0
SIDEWALKS	ON ADRIAN AND GLADYS	CST	TALU	0	334,717	0	0	0
DESCRIPTION: SIDEWALK								
SIDEWALK ON ADRIAN AVE FROM INDIAN ROCKS TO TROTTER RD								
<b>Total:</b>				0	524,738	0	0	0
<b>CITY OF LARGO</b>	FPN: 4294683	CST	DS	100,000	0	0	0	0
LANDSCAPING								
DESCRIPTION: LANDSCAPING								
PROJECT LENGTH: 7.725MI								
<b>Total:</b>				100,000	0	0	0	0
<b>CITY OF MADEIRA BCH</b>	FPN: 4294687	CST	DS	10,000	0	0	0	0
LANDSCAPING								
DESCRIPTION: LANDSCAPING								
PROJECT LENGTH: 6.787MI								
<b>Total:</b>				10,000	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CITY OF OLDSMAR</b> LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 4.724MI	FPN: 4294688	CST	DS	90,000	0	0	0	0
<b>Total:</b>				90,000	0	0	0	0
<b>CITY OF ST PETE</b> ON STREET BICYCLE LN DESCRIPTION: BIKE LANE/SIDEWALK PROJECT LENGTH: 5.421MI	FPN: 4245321 PH II - VARIOUS LOCATIONS	CST	TALU	0	673,500	0	0	0
<b>Total:</b>				0	673,500	0	0	0
<b>CITY OF ST PETE</b> PED CROSSG ENHANCEMENT DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM INSTALL ENHANCER SYSTEMS AT 64 LOCATIONS	FPN: 4245326 64 CROSSWALKS	CST	TALT	821,784	0	0	0	0
		CST	TALU	5,316	0	0	0	0
<b>Total:</b>				827,100	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>CITY OF ST PETE</b> LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 39.191MI	FPN: 4289141	CST	DDR	0	1,000,000	0	0	0	
	VARIOUS LOCATIONS	CST	DS	1,000,000	0	0	0	0	
	<b>Total:</b>			1,000,000	1,000,000	0	0	0	
<b>CITY OF ST PETE BCH</b> LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.036MI	FPN: 4294686	CST	DS	60,000	0	0	0	0	
	<b>Total:</b>			60,000	0	0	0	0	
	<b>CITY OF ST PETE TR</b> FM WALTER FULLER PK TR DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: .517MI	FPN: 4304351	CST	TALU	0	594,200	0	0	0
TO 22ND AV N/72 N/26AV N		<b>Total:</b>			0	594,200	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CR 1 (KEENE RD)</b>	FPN: 4245643	CST	TALU	0	574,200	0	0	0
FROM SR 580/MAIN ST	TO SR 586/CURLEW RD							
DESCRIPTION: SIDEWALK PROJECT LENGTH: 1.931MI ADA RAMP, SIDEWALK & DRIVEWAY UPGRADES								
<b>Total:</b>				0	574,200	0	0	0
<b>CR 1(KEENE RD/OMAHA)</b>	FPN: 4335811	CST	CIGP	0	0	0	2,000,000	0
FROM SR 60	TO ALDERMAN ROAD							
DESCRIPTION: ITS COMMUNICATION SYSTEM								
<b>Total:</b>				0	0	0	4,000,000	0
<b>CR 296 (SR 690)</b>	FPN: 4290491	CST	DDR	0	0	0	21,790,186	21,953,641
FROM US 19 (SR55)	TO E OF ROOSEVELT (CR296)							
DESCRIPTION: ADD LANES & RECONSTRUCT								
RESERVE BOX FOR FUTURE CONSTRUCTION								
<b>Total:</b>				0	10,000,000	8,960,000	52,053,458	38,233,365



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CR 296(FUTURE SR690)</b> FROM US 19 (SR 55) DESCRIPTION: NEW BRIDGE CONSTRUCTION PROJECT LENGTH: 5.446MI FUTURE SR/118TH AVE CON-0 TO 4 LANE VIADUCT W/FRONTAGE RDS	FPN: 4136222	ROW	DDR	259,755	0	0	0	0
	TO E OF ROOSEVELT/CR 296	ROW	LF	10,000,000	0	0	0	0
		ROW	SU	921,152	0	0	0	0
	<b>Total:</b>			11,180,907	0	0	0	0
<b>CR 694 (PARK BLVD)</b> FROM STARKEY RD DESCRIPTION: SIDEWALK PROJECT LENGTH: 2.058MI ADA RAMP, SIDEWALK AND DRIVEWAY UPGRADES	FPN: 4245644	CST	TALU	0	0	0	748,400	0
	TO 66TH ST N	PE	TALU	0	464,500	0	0	0
		<b>Total:</b>		0	464,500	0	748,400	0
<b>DRUID TRAIL PH IV</b> FROM S BETTY LN DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 2.807MI CONSTRUCT AN 8'ASPHALT SHARED USE TRAIL	FPN: 4325801	CST	TALU	0	0	0	2,011,400	0
	TO PROGRESS ENERGY TRAIL	<b>Total:</b>		0	0	0	2,011,400	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>GULF BLVD</b> @ SR682/107 AVE/PARK BLVD DESCRIPTION: ATMS - ARTERIAL TRAFFIC MGMT PROJECT LENGTH: 7.911MI	FPN: 4290681	CST	LFP	0	2,027,300	0	0	0
	SR688/BELLEAIR CSWY	CST	TRIP	0	2,027,300	0	0	0
		PE	LFP	185,000	0	0	0	0
		PE	TRIP	185,000	0	0	0	0
	<b>Total:</b>				370,000	4,054,600	0	0
<b>HAINES-BAYSHORE RD</b> FROM US 19 N DESCRIPTION: SIDEWALK PROJECT LENGTH: .947MI SIDEWALK	FPN: 4245646	CST	TALT	0	0	0	0	694,450
	TO SUNRISE BLVD	PE	TALT	0	265,900	0	0	0
	<b>Total:</b>			0	265,900	0	0	694,450
<b>HERCULES/GREENBRIAR</b> FM SUNSET POINT RD DESCRIPTION: SIDEWALK PROJECT LENGTH: 1.200MI SIDEWALK	FPN: 4245642	CST	TALU	0	0	699,600	0	0
	TO BELCHER RD	<b>Total:</b>		0	0	699,600	0	0





# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>I-275 (SR 93)</b> SUNSHINE SKYWAY PATROL DESCRIPTION: ITS COMMUNICATION SYSTEM HIGHWAY PATROL 24 HRS SURVEILLANCE	FPN: 4086713	OPS	DSB1	319,000	325,000	332,000	338,000	345,000
<b>Total:</b>				319,000	325,000	332,000	338,000	345,000
<b>I-275 (SR 93)</b> FROM 54TH AVE SOUTH DESCRIPTION: RESURFACING PROJECT LENGTH: 1.787MI 4 LANES	FPN: 4325191 TO S OF 26TH AVE S	CST	ACNP	0	0	1,917,175	0	0
		PE	ACNP	530,000	0	0	0	0
<b>Total:</b>				530,000	0	1,917,175	0	0
<b>I-275 (SR 93)</b> FR OVER 5TH AVE N/S DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .860MI	FPN: 4327081 TO BR# 150121 AND 150122	CST	BRRP	504,778	0	0	0	0
		CST	DIH	78,139	0	0	0	0
<b>Total:</b>				582,917	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>I275 SUNSHINE SKYWAY</b> BR# 150189 DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: 4.143MI BRIDGE BEARING REPAIR; SAFETY LIGHTING	FPN: 4234741	CST	DIH	0	221,279	0	0	0	
	OVER TAMPA BAY	CST	DSB1	0	5,386,273	0	0	0	
	<b>Total:</b>			0	5,607,552	0	0	0	
	<hr/>								
	FPN: 4322701	CST	DIH	0	0	0	85,240	0	
FR BRIDGE # 150189	TO OVER TAMPA BAY	CST	DSB1	0	0	0	6,269,821	0	
DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: 4.143MI		PE	DSB1	0	400,000	0	0	0	
<b>Total:</b>			0	400,000	0	6,355,061	0		
<hr/>									
<b>I275(SR93/22ND AV N)</b> FROM 22ND ST NORTH DESCRIPTION: INTERCHANGE IMPROVEMENT PROJECT LENGTH: .315MI ADDITION OF DUAL LEFT TURN LANES	FPN: 4331111	CST	DIH	0	171,535	0	0	0	
	TO 19TH ST NORTH	CST	DS	0	1,662,163	0	0	0	
	<b>Total:</b>			0	1,833,698	0	0	0	
	<hr/>								

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>I275(US19/SR93/SR55)</b> FROM N END SUNSHINE SKYWY DESCRIPTION: FENCING PROJECT LENGTH: 3.415MI FENCE INSTALLATION/REPLACEMENT ON BOTH SIDES SUNSHINE SKYWY	FPN: 4247091	CST	DSB1	0	613,041	0	0	0	
	TO S END OF MEISNER BRDG	PE	DSB1	143,000	0	0	0	0	
	<b>Total:</b>			143,000	613,041	0	0	0	
	<hr/>								
<b>NB HOWARD FRANKLAND</b> BR# 150107 DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: 3.006MI GOES WITH 430706 1	FPN: 4307062	CST	BRRP	0	0	2,569,148	0	0	
	OVER OLD TAMPA BAY	CST	DIH	0	0	138,828	0	0	
				PE	BRRP	0	222,000	0	0
				PE	DIH	0	1,000	0	0
	<b>Total:</b>			0	223,000	2,707,976	0	0	
<hr/>									
<b>NURSERY ROAD</b> FROM E OF S HAVEN DRIVE DESCRIPTION: SIDEWALK PROJECT LENGTH: .155MI OAK GROVE MIDDLE SCHOOL, CONSTRUCT 5' SIDEWALK	FPN: 4304061	CST	TALU	354,700	0	0	0	0	
	TO US 19 (SR 55)	<b>Total:</b>			354,700	0	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PINELLAS COUNTY</b>	FPN: 4304161	CST	DDR	150,000	0	0	0	0
VARIOUS LOCATIONS	LANDSCAPING							
DESCRIPTION: LANDSCAPING								
<b>Total:</b>				150,000	0	0	0	0
<b>SIGNS/POLES MAINT.</b>	FPN: 4288822	CST	BRRP	204,860	0	0	0	0
VARIOUS LOCATIONS	PINELLAS COUNTY	CST	DIH	31,713	0	0	0	0
DESCRIPTION: OVERHEAD SIGNING								
<b>Total:</b>				236,573	0	0	0	0
<b>SR 580</b>	FPN: 4289351	CST	DDR	1,646,095	0	0	0	0
FM W OF N BAY HILLS BLVD	TO WEST OF ST CLAIR AVE	CST	DIH	82,864	0	0	0	0
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 1.250MI								
4 LANES								
<b>Total:</b>				1,728,959	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 580</b> FROM BASS BLVD DESCRIPTION: RESURFACING PROJECT LENGTH: .660MI 4 LANES	FPN: 4326991	CST	DDR	0	0	1,073,218	0	0
	TO W OF PINEHURST ROAD	CST	DIH	0	0	109,200	0	0
		PE	DDR	441,000	0	0	0	0
	<b>Total:</b>			441,000	0	1,182,418	0	0
<b>SR 586 (CURLEW RD)</b> FM E OF COUNTRYBROOK DRV DESCRIPTION: FLEXIBLE PAVEMENT RECONSTRUCT. PROJECT LENGTH: .080MI WESTBOUND 2 LANES	FPN: 4271421	CST	DIH	0	59,613	0	0	0
	TO W OF COUNTRYSIDE BLVD	CST	DS	0	455,063	0	0	0
		PE	DS	206,000	0	0	0	0
	<b>Total:</b>			206,000	514,676	0	0	0
<b>SR 590 (14TH AVE S)</b> FROM W OF FERN TERRACE DR DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .330MI	FPN: 4325351	CST	DIH	0	48,105	0	0	0
	TO OAK HAVEN DR	CST	DS	0	367,212	0	0	0
		ROW	DIH	20,000	0	0	0	0
		ROW	DS	246,600	0	0	0	0
	<b>Total:</b>			266,600	415,317	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 590 (NE COACHMAN)</b> FROM W OF MARILYN ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.633MI 2 LANES	FPN: 4314911	CST	DDR	0	661,618	0	0	0
	TO E OF AUDREY DR	CST	DIH	0	1,061	0	0	0
		CST	DS	0	91,352	0	0	0
		CST	SA	0	860,599	0	0	0
	<b>Total:</b>			0	1,614,630	0	0	0
<b>SR 590 (NE COACHMAN)</b> FROM E OF GRAHAM DR DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .038MI	FPN: 4325361	CST	DIH	10,346	0	0	0	0
	TO W OF MARILYN ST	CST	DS	58,355	0	0	0	0
	<b>Total:</b>			68,701	0	0	0	0
<b>SR 60 (CCAMPBLL CWY)</b> FM MCMULLEN BOOTH RD DESCRIPTION: ITS FREEWAY MANAGEMENT PROJECT LENGTH: 3.717MI TAMPA BAY SUNGUIDE PH IV	FPN: 4245073	PE	DIH	0	0	500	0	0
	TO HILLSBOROUGH CO/L	PE	DITS	0	0	0	332,000	0
	<b>Total:</b>			0	0	500	332,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 60 (CCAMPBLL CWY)</b> FROM BAYSHORE BLVD DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 1.760MI INSTALL A MULTI-USE PATH	FPN: 4245613	CST	ACTA	1,476,170	0	0	0	0
	TO E OF TAMPA BAY BRIDGE	CST	ACTU	923,480	0	0	0	0
		CST	TALT	612,726	0	0	0	0
		CST	TALU	238,027	0	0	0	0
	<b>Total:</b>			3,250,403	0	0	0	0
<b>SR 60 (CCAMPBLL CWY)</b> FROM E OF BRIDGE #138 DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 1.739MI SHARED USE TRAIL	FPN: 4245614	CST	TALU	1,273,182	0	0	0	0
	TO PINELLAS/HILLS CO/L							
	<b>Total:</b>			1,273,182	0	0	0	0
<b>SR 60 (CCAMPBLL CWY)</b> FROM W OF DAMASCUS RD DESCRIPTION: RESURFACING PROJECT LENGTH: 3.067MI 4 LANES	FPN: 4289621	CST	DDR	257,750	0	0	0	0
	TO PINELLAS/HILLS CO/L	CST	DIH	252,362	0	0	0	0
		CST	HSP	884,186	0	0	0	0
		CST	SA	3,308,479	0	0	0	0
	<b>Total:</b>			4,702,777	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 60 (GULF TO BAY)</b> FR COURT ST/S HIGHLAND BL DESCRIPTION: RESURFACING PROJECT LENGTH: 3.026MI 6 LANES	FPN: 4325861	CST	DDR	0	0	2,198,744	0	0
	TO PARK PLACE BLVD	CST	DIH	0	0	218,400	0	0
		CST	DS	0	0	2,421,071	0	0
		PE	DDR	1,218,000	0	0	0	0
	<b>Total:</b>			1,218,000	0	4,838,215	0	0
<b>SR 60 (GULF TO BAY)</b> FR COURT ST/HIGHLAND AVE DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: 4.614MI	FPN: 4326161	CST	DIH	0	233,570	0	0	0
	TO W OF DAMASCUS RD	CST	DS	0	2,263,272	0	0	0
		PE	DS	722,000	0	0	0	0
	<b>Total:</b>			722,000	2,496,842	0	0	0
<b>SR 666</b> WELCH CAUSEWAY BR# 150028 DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .142MI	FPN: 4307071	CST	BRRP	0	2,449,637	0	0	0
	INTERCOASTAL WATERWAY	CST	DIH	0	62,647	0	0	0
		PE	BRRP	220,000	0	0	0	0
	<b>Total:</b>			220,000	2,512,284	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration





# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 679 (BAYWAY)</b>	FPN: 4271431	CST	DSB3	760,067	0	0	0	0
TIERRA VERDE SEAWALL	1260' S OF THE BRDG							
DESCRIPTION: MISCELLANEOUS STRUCTURE								
PROJECT LENGTH: .095MI								
SEAWALL ALONG EAST SIDE OF ROW								
<b>Total:</b>				760,067	0	0	0	0
<b>SR 679 (BAYWAY)</b>	FPN: 4325871	CST	DDR	0	0	1,403,111	0	0
FR N END BOCA CIEGA BRG	TO SR 682 (54TH AVE S)							
DESCRIPTION: RESURFACING								
PROJECT LENGTH: 1.221MI								
2 LANES								
<b>Total:</b>				543,000	0	1,542,887	0	0
<b>SR 682 (BAYWAY)</b>	FPN: 4245325	CST	TALT	0	0	357,725	0	0
FM GULF INTERCSTL DRAW BR	TO PINE BAYWAY TOLL PLAZA							
DESCRIPTION: BIKE PATH/TRAIL								
PROJECT LENGTH: 1.915MI								
BAYWAY TRAIL NORTH PHASE II								
<b>Total:</b>				0	0	1,090,400	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 686</b> FM SR595/651/MISSOURI AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .824MI 6 LANES	FPN: 4309011	CST	DDR	0	569,333	0	0	0
	TO E OF HIGHLAND AVE	CST	DIH	0	10,610	0	0	0
	<b>Total:</b>			0	579,943	0	0	0
<b>SR 686 (ROOSEVELT)</b> FROM 49TH ST BRIDGE DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: 1.232MI 4 TO 6 LANES WITH FRONTAGE ROADS, STAGE 5 OF 6	FPN: 2569971	ROW	DIH	70,000	70,000	0	0	0
	TO N OF SR 688(ULMERTON)	ROW	ACCM	909,402	0	0	0	0
		ROW	ACSA	921,409	1,329,623	0	0	0
		ROW	CM	416,608	0	0	0	0
		ROW	DDR	2,771,591	7,174,955	0	0	0
		ROW	DS	497,153	2,913,907	0	0	0
		ROW	SA	0	1,393,622	0	0	0
		ROW	SU	7,198,601	6,585,232	0	0	0
	<b>Total:</b>			12,784,764	19,467,339	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 686 (ROOSEVELT)</b> FROM W OF 28TH ST N DESCRIPTION: RESURFACING PROJECT LENGTH: 2.280MI 6 LANES	FPN: 4290601	CST	HSP	0	0	192,192	0	0
	TO W OF GANDY BLVD	CST	SA	0	0	5,066,556	0	0
	<b>Total:</b>			0	0	5,258,748	0	0
	<hr/>							
<b>SR 687</b> FROM 106TH AVE N DESCRIPTION: RESURFACING PROJECT LENGTH: 1.917MI 4 LANES	FPN: 4309001	CST	DDR	0	2,906,079	0	0	0
	TO E OF BIG ISLAND GAP	CST	DIH	0	53,050	0	0	0
		CST	HSP	0	527,211	0	0	0
	<b>Total:</b>			0	3,486,340	0	0	0
<hr/>								
<b>SR 688 (ULMERTON RD)</b> FM E OF 49TH STREET DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 2.068MI 4 TO 6 LANES	FPN: 2569953	CST	DDR	0	16,750,644	0	0	0
	TO W OF 38TH STREET NORTH	CST	DIH	0	196,154	0	0	0
		RRU	LF	0	1,667,000	0	0	0
	<b>Total:</b>			0	18,613,798	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 688 (ULMERTON RD)</b> FROM CR697/OAKHURST AVE DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: 2.340MI SIGNALIZED INTERSECTIONS UNDER ADAPTIVE CONTROL SYSTEM	FPN: 2570502	CST	DIH	1,031	0	0	0	0
	TO 119TH AVENUE	CST	SU	824,181	0	0	0	0
	<b>Total:</b>			825,212	0	0	0	0
<b>SR 690 (SR 686)</b> FROM EAST OF 40TH ST DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: 1.194MI 2 LANES EASTBOUND	FPN: 2569943	CST	DDR	0	0	198,610	0	0
	TO EAST OF 28TH ST	CST	SA	0	0	9,851,315	0	0
	<b>Total:</b>			0	0	30,826,069	0	0
<b>SR 690 (SR 686)</b> FROM EAST OF 34TH ST DESCRIPTION: NEW ROAD CONSTRUCTION PROJECT LENGTH: .379MI PROVIDE SLIP RAMP CONNECTION FROM EB 118TH AVE TO EB SR 686	FPN: 2569944	CST	ACNP	0	0	3,732,020	0	0
	TO WEST OF 28TH ST							
	<b>Total:</b>			0	0	3,732,020	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 693 (66TH ST)</b> FROM CR 694/PARK BLVD DESCRIPTION: RESURFACING PROJECT LENGTH: 4.253MI 6 LANES	FPN: 4290581 TO CR 376/142ND AVE	CST	DDR	0	316,709	0	0	0
		CST	DIH	0	326,077	0	0	0
		CST	SA	0	5,275,186	0	0	0
		<b>Total:</b>			0	5,917,972	0	0
<b>SR 693 (PASADENA AV)</b> AT MAJESTIC WAY, GULFPORT DESCRIPTION: TRAFFIC SIGNALS PROJECT LENGTH: .389MI	FPN: 4200611 BLVD, PARK ST	CST	DIH	0	114,013	0	0	0
		CST	DS	0	920,524	0	0	0
		<b>Total:</b>			0	1,034,537	0	0
<b>SR 694 (CR 694)</b> FROM SR 687 (4TH ST) DESCRIPTION: ITS COMMUNICATION SYSTEM PROJECT LENGTH: 11.221MI TAMPA BAY SUNGUIDE PH IV	FPN: 4240121 TO SR 699 (GULF BLVD)	CST	LFP	1,908,450	0	0	0	0
		CST	TRIP	1,908,450	0	0	0	0
		<b>Total:</b>			3,816,900	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR 694 (GANDY BLVD)</b> FROM EAST US19 (SR55) DESCRIPTION: ADD LANES & RECONSTRUCT PROJECT LENGTH: 1.573MI 4 TO 6 LANES; ADV R/W ACQ	FPN: 2570861	PE	DDR	1,680,145	0	0	0	0
	TO E OF I-275 (SR93)	PE	SU	4,624,555	0	0	0	0
		ROW	DDR	0	0	1,680,145	9,000,000	0
		ROW	SU	0	0	4,372,855	0	0
	<b>Total:</b>				6,304,700	0	6,053,000	9,000,000
<b>SR 694 (PARK BLVD N)</b> FROM US 19 (SR 55) DESCRIPTION: RESURFACING PROJECT LENGTH: 2.493MI 6 LANES	FPN: 4290571	CST	DDR	2,817,415	0	0	0	0
	TO 66TH ST N	CST	DIH	154,650	0	0	0	0
		CST	DS	924,961	0	0	0	0
	<b>Total:</b>				3,897,026	0	0	0
<b>SR 699 (GULF BLVD)</b> FROM S OF 131ST AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.390MI 4 LANES	FPN: 4289591	CST	DDR	110,317	0	0	0	0
	TO S OF SR666/TOM STUART	CST	DIH	103,100	0	0	0	0
		CST	SA	1,837,397	0	0	0	0
	<b>Total:</b>				2,050,814	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18	
<b>SR 699 (GULF BLVD)</b> FROM S OF 105TH AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.173MI 4 LANES	FPN: 4306611	CST	DDR	0	1,762,587	0	0	0	
	TO N OF 125TH AVE	CST	DIH	0	10,610	0	0	0	
	<b>Total:</b>			0	1,773,197	0	0	0	
	<hr/>								
<b>SR 699 (GULF BLVD)</b> FROM N OF SR 682 DESCRIPTION: RESURFACING PROJECT LENGTH: 2.513MI 4 LANES	FPN: 4306621	CST	DDR	0	187,797	0	0	0	
	TO N OF SR 693	CST	DIH	0	31,830	0	0	0	
	<b>Total:</b>			0	3,343,848	0	0	0	
	<hr/>								
<b>SR 699 (GULF BLVD)</b> FROM SE OF 99TH AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .734MI 4 LANES	FPN: 4314041	CST	SA	0	738,524	0	0	0	
	TO S OF 105TH AVE	<b>Total:</b>			0	738,524	0	0	0
	<hr/>								



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>SR60/SR651(COURT ST)</b> FROM E OF MISSOURI AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .719MI 4 LANES	FPN: 4290071	CST	DDR	1,199,981	0	0	0	0
	TO W OF SR60/GULF TO BAY	CST	DIH	56,080	0	0	0	0
	<b>Total:</b>			1,256,061	0	0	0	0
<b>SR693(66TH/PASADENA)</b> FROM US 19 (SR55) DESCRIPTION: ITS COMMUNICATION SYSTEM PROJECT LENGTH: 11.606MI CONSTRUCT ATMS/ITS ALONG SR 693	FPN: 4240111	CST	LFP	2,920,350	0	0	0	0
	TO SR 699 (GULF BLVD)	CST	TRIP	2,920,350	0	0	0	0
	<b>Total:</b>			5,840,700	0	0	0	0
<b>SR693/694/PARK/66TH</b> FROM 46TH ST/82ND AVE DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: 2.750MI GARNETT AND N DISSTON SECONDARY DRAINAGE IMPROVEMENTS	FPN: 4114573	CST	ACSA	939,382	0	0	0	0
	TO 49TH ST N/86TH AVE	CST	DIH	1,000	0	0	0	0
		CST	DS	1,179,249	0	0	0	0
		CST	LF	1,039,854	0	0	0	0
		CST	SU	259,755	0	0	0	0
<b>Total:</b>			3,419,240	0	0	0	0	





# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>STARKEY ROAD</b> FROM TYRONE BOULEVARD DESCRIPTION: ITS COMMUNICATION SYSTEM	FPN: 4335801	CST	CIGP	0	0	2,000,000	0	0
	TO SR 60	CST	LFP	0	0	2,000,000	0	0
		<b>Total:</b>		0	0	4,000,000	0	0
<b>STARKEY ROAD</b> @ NGCN: 626659-Y DESCRIPTION: RAIL SAFETY PROJECT PROJECT LENGTH: .012MI REPLACE/UPGRADE RR SIGNALS EQUIP; 2 FL+G; NEW CABINET; ETC	FPN: 4336821	RRU	RHP	275,047	0	0	0	0
	M.P. 0.762							
		<b>Total:</b>		275,047	0	0	0	0
<b>SUBSTRUCTURE REPAIR</b> PINELLAS COUNTY DESCRIPTION: BRIDGE-REPAIR/REHABILITATION PROJECT LENGTH: .335MI BAYWAY STRUCTURE A/SR 682 OVER BOCA CEIGA BAY	FPN: 4307511	CST	BRRP	0	717,024	0	0	0
	VARIOUS LOCATIONS	CST	DIH	0	58,766	0	0	0
		PE	BRRP	62,000	0	0	0	0
		<b>Total:</b>		62,000	775,790	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>TREASURE ISLAND CSWY</b> FROM SUNSET DRIVE DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: .559MI FROM PARK ST TO PINELLAS TRAIL	FPN: 4157431	CST	TALU	0	0	0	131,950	0
	TO PINELLAS TRAIL	PE	TALU	0	284,000	0	0	0
	<b>Total:</b>			0	284,000	0	131,950	0
<b>US 19</b> FROM 38TH AVENUE NORTH DESCRIPTION: DRAINAGE IMPROVEMENTS PROJECT LENGTH: .427MI 6 LANES	FPN: 4325341	CST	DIH	39,573	0	0	0	0
	TO 44TH AVENUE NORTH	CST	DS	302,083	0	0	0	0
	<b>Total:</b>			341,656	0	0	0	0
<b>US 19 (SR 55)</b> FROM BECKETT WAY DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: .453MI US 19 STAGE 3 ATMS PROJECT	FPN: 4062553	CST	DDR	306,000	0	0	0	0
	TO PINELLAS/PASCO CO LINE	CST	DIH	55,100	0	0	0	0
	<b>Total:</b>			361,100	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 19 (SR 55)</b> FROM 49TH STREET N DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: 1.965MI US 19 STAGE 3 ATMS PROJECT	FPN: 4062555	CST	DS	766,700	0	0	0	0
	TO 126TH AVE N							
			<b>Total:</b>	766,700	0	0	0	0
<b>US 19 (SR 55)</b> FROM SR 682(54TH AVE S) DESCRIPTION: TRAFFIC CONTROL DEVICES/SYSTEM PROJECT LENGTH: 7.793MI US 19 STAGE 3 ATMS PROJECT	FPN: 4062556	CST	DDR	358,270	0	0	0	0
	TO 46TH AVE N							
		CST	DIH	321,336	0	0	0	0
		CST	SA	2,915,668	0	0	0	0
			<b>Total:</b>	3,595,274	0	0	0	0
<b>US 19 (SR 55)</b> FROM N OF CROSS BAYOU CN DESCRIPTION: RESURFACING PROJECT LENGTH: 3.031MI 6 LANES	FPN: 4308991	CST	SA	0	0	9,469,605	0	0
	TO N OF WHITNEY RD							
			<b>Total:</b>	0	0	9,469,605	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>US 19 (SR 55)</b> FROM N OF GANDY BLVD DESCRIPTION: RESURFACING PROJECT LENGTH: 2.620MI 6 LANES	FPN: 4314961	CST	HSP	0	0	218,400	0	0
	TO 49TH ST NORTH	CST	NHRE	0	0	3,422,299	0	0
		CST	SA	0	0	1,754,218	0	0
	<b>Total:</b>			0	0	5,394,917	0	0
<b>FREIGHT/LOGISTICS/PASSENGER OP</b>								
<b>ALBERT WHITTED</b> AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL DESIGN AND CONSTRUCT TERMINAL HANGARS	FPN: 4259171	CAP	DDR	110,000	0	0	0	0
		CAP	DPTO	41,000	0	0	0	0
		CAP	LF	37,750	0	0	0	0
	<b>Total:</b>			188,750	0	0	0	0
<b>ALBERT WHITTED</b> AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT RUNWAY 7-25 REHAB PROJECT	FPN: 4259172	CAP	DDR	42,500	0	0	0	0
		CAP	FAA	1,615,000	0	0	0	0
		CAP	LF	10,625	0	0	0	0
	<b>Total:</b>			1,668,125	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ALBERT WHITTED</b>	FPN: 4280661	CAP	DPTO	0	1,200,000	0	0	0
AIRPORT		CAP	LF	0	300,000	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT NEW 12,000 SQ/FT HANGAR								
<b>Total:</b>				0	1,500,000	0	0	0
<b>ALBERT WHITTED</b>	FPN: 4296221	CAP	DPTO	0	1,200,000	0	0	0
AIRPORT		CAP	LF	0	300,000	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT NEW 12,000 SQ/FT HANGAR								
<b>Total:</b>				0	1,500,000	0	0	0
<b>ALBERT WHITTED</b>	FPN: 4296251	CAP	DPTO	0	0	1,600,000	0	0
AIRPORT		CAP	LF	0	0	400,000	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
CONSTRUCT 2ND NEW 12,000+ SQ/FT HANGAR (REPLACE HANGAR #2)								
<b>Total:</b>				0	0	2,000,000	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ALBERT WHITTED</b>	FPN: 4317911	CAP	DDR	0	0	0	600,000	0
AIRPORT		CAP	DPTO	0	0	600,000	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	150,000	150,000	0
CONSTRUCT 3RD NEW +12,000SQ FT HANGAR (BTWN HANGAR #1 & #2)								
		<b>Total:</b>		0	0	750,000	750,000	0
<b>ALBERT WHITTED</b>	FPN: 4329781	CAP	DDR	0	0	0	0	1,600,000
AIRPORT		CAP	LF	0	0	0	0	400,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
REPLACEMENT OF T-HANGAR BUILDINGS								
		<b>Total:</b>		0	0	0	0	2,000,000
<b>CLEARWATER AIRPARK</b>	FPN: 4259221	CAP	DDR	160,000	0	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	40,000	0	0	0	0
REHAB MAINTENANCE HANGAR								
		<b>Total:</b>		200,000	0	0	0	0



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CLEARWATER AIRPARK</b>	FPN: 4259222	CAP	DDR	400,000	0	0	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	100,000	0	0	0	0
REHAB HANGARS C & D								
		<b>Total:</b>		500,000	0	0	0	0
<b>CLEARWATER AIRPARK</b>	FPN: 4317931	CAP	DDR	0	0	80,000	0	0
DESCRIPTION: AVIATION SAFETY PROJECT		CAP	LF	0	0	20,000	0	0
INSTALL WEATHER REPORTING EQUIPMENT (AWOS)								
		<b>Total:</b>		0	0	100,000	0	0
<b>CLEARWATER AIRPARK</b>	FPN: 4317941	CAP	DDR	0	0	0	560,000	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	140,000	0
CONSTRUCT MULTIPLANE HANGAR								
		<b>Total:</b>		0	0	0	700,000	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>CLEARWATER AIRPARK</b>	FPN: 4329771	CAP	DPTO	0	0	0	0	80,000
DESCRIPTION: AVIATION REVENUE/OPERATIONAL		CAP	LF	0	0	0	0	20,000
AIRPORT GROUND SUPPORT EQUIPMENT REPLACEMENT								
		<b>Total:</b>		0	0	0	0	100,000
<b>PORT OF</b>	FPN: 4333851	CAP	LF	50,000	0	0	0	0
ST. PETERSBURG		CAP	PORT	50,000	0	0	0	0
DESCRIPTION: SEAPORT CAPACITY PROJECT								
PORT INFRASTRUCTURE REPAIR								
		<b>Total:</b>		100,000	0	0	0	0
<b>PSTA</b>	FPN: 4025131	OPS	DDR	410,886	1,288,766	3,317,869	4,010,994	4,229,853
PUBLIC TRANSIT	BLOCK GRANT PROGRAM	OPS	DPTO	3,605,002	2,763,475	825,255	132,130	37,563
DESCRIPTION: OPERATING FOR FIXED ROUTE		OPS	LF	4,016,761	4,052,241	4,143,123	4,143,123	4,267,417
OPERATIONAL ASSISTANCE								
		<b>Total:</b>		8,032,649	8,104,482	8,286,247	8,286,247	8,534,833

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration





# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PSTA</b>	FPN: 4025201	CAP	FTA	12,355,727	12,964,727	13,564,727	14,009,171	14,609,171
FTA-SECTION 5307								
DESCRIPTION: CAPITAL FOR FIXED ROUTE								
CAPITAL ASSISTANCE								
<b>Total:</b>				12,355,727	12,964,727	13,564,727	14,009,171	14,609,171
<b>PSTA</b>	FPN: 4106951	OPS	DDR	155,100	0	155,100	0	0
TRANSIT CORRIDOR PROGRAM 100X-OPERATING		OPS	DPTO	0	155,100	0	155,100	155,100
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EXPRESS SERVICE LARGO TO TAMPA DOWNTOWN								
<b>Total:</b>				155,100	155,100	155,100	155,100	155,100
<b>PSTA</b>	FPN: 4182651	OPS	DDR	105,225	0	165,100	0	0
TRANSIT CORRIDOR PROGRAM 300X-OPERATING		OPS	DPTO	0	165,100	0	165,100	165,100
DESCRIPTION: URBAN CORRIDOR IMPROVEMENTS								
EXPRESS SERVICE ST PETE TO TAMPA DOWNTOWN								
<b>Total:</b>				105,225	165,100	165,100	165,100	165,100



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PSTA</b>	FPN: 4303191	OPS	DPTO	9,800	400,000	234,121	234,121	234,121
TRANSIT CORRIDOR PROGRAM	FLEX E. LAKE & PASCO CTY							
DESCRIPTION: TRANSIT IMPROVEMENT								
NORTH COUNTY FLEX SERVICES-EAST LAKE AND PASCO COUNTY								
<b>Total:</b>				9,800	400,000	234,121	234,121	234,121
<b>PSTA</b>	FPN: 4303201	OPS	DPTO	211,000	333,000	211,000	211,000	211,000
TRANSIT CORRIDOR PROGRAM	CURLEW RD & HILLS. COUNTY							
DESCRIPTION: TRANSIT IMPROVEMENT								
NORTH COUNTY FLEX SERVICES CURLEW RD AND HILLSBOROUGH CTY								
<b>Total:</b>				211,000	333,000	211,000	211,000	211,000
<b>ST PETERSBURG</b>	FPN: 4124421	CAP	DPTO	0	275,000	0	0	0
CLEARWATER INTERNATIONAL	AIRPORT							
DESCRIPTION: AVIATION PRESERVATION PROJECT								
SURFACE PARKING LOT UPGRADES								
<b>Total:</b>				0	3,025,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ST PETERSBURG</b>	FPN: 4143431	CAP	DDR	165,000	0	0	0	0
CLEARWATER INTERNATIONAL	AIRPORT	CAP	LF	165,000	0	0	0	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
AIRFIELD DRAINAGE REHAB								
<b>Total:</b>				330,000	0	0	0	0
<b>ST PETERSBURG</b>	FPN: 4296051	CAP	DDR	0	1,284,722	0	0	0
CLEARWATER INTERNATIONAL	AIRPORT	CAP	LF	0	1,284,722	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT								
CONSTRUCT NEW GA APRON AND TAXIWAYS								
<b>Total:</b>				0	2,569,444	0	0	0
<b>ST PETERSBURG</b>	FPN: 4296121	CAP	DDR	0	200,000	0	0	0
CLEARWATER INTERNATIONAL	AIRPORT	CAP	DPTO	0	0	0	167,500	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
REHABILITATE RUNWAY 17/35								
<b>Total:</b>				0	7,050,000	0	5,798,200	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>ST PETERSBURG</b>	FPN: 4296131	CAP	DPTO	0	0	750,000	0	0
CLEARWATER INTERNATIONAL	AIRPORT	CAP	LF	0	0	750,000	0	0
DESCRIPTION: AVIATION REVENUE/OPERATIONAL								
NEW AIRPORT MAINTENANCE BUILDING								
<b>Total:</b>				0	0	1,500,000	0	0
<b>ST PETERSBURG</b>	FPN: 4317951	CAP	DDR	0	0	0	1,000,000	0
CLEARWATER INTERNATIONAL	AIRPORT	CAP	LF	0	0	0	1,000,000	0
DESCRIPTION: AVIATION PRESERVATION PROJECT								
AIRCO SITE DEVELOPMENT								
<b>Total:</b>				0	0	0	2,000,000	0
<b>TRANSPORTATION PLANNING</b>								
<b>PINELLAS COUNTY</b>	FPN: 2593971	PLN	PL	0	869,711	869,711	869,711	869,711
UPWP		PLN	PL	870,264	0	0	0	0
DESCRIPTION: TRANSPORTATION PLANNING								
TRANSPORTATION PLANNING ACTIVITIES								
<b>Total:</b>				870,264	869,711	869,711	869,711	869,711

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



# PINELLAS

## DRAFT Five Year Tentative Work Program

FY July 1, 2013 Through June 30, 2018

District Seven Florida Department of Transportation

November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<b>PINELLAS COUNTY</b>	FPN: 4300151	PLN	SU	350,000	350,000	350,000	350,000	350,000
MPO PLANNING/UPDATES								
DESCRIPTION: PLANNING MODELS/DATA UPDATE								
<b>Total:</b>				350,000	350,000	350,000	350,000	350,000
<b>PINELLAS COUNTY MPO</b>	FPN: 4025141	PLN	DDR	20,295	0	35,812	35,812	35,594
TRANSIT PLANNING	SECTION 5303	PLN	DPTO	16,474	35,812	0	0	0
DESCRIPTION: PTO STUDIES		PLN	DU	287,931	286,502	286,502	286,502	296,525
TRANSPORTATION PLANNING ACTIVITIES		PLN	LF	36,770	36,188	33,182	33,182	35,628
<b>Total:</b>				361,470	358,502	355,496	355,496	367,747
<b>County Total:</b>				114,725,629	138,741,312	119,241,626	111,854,415	66,869,598
<b>Grand Total:</b>				726,769,719	466,187,323	344,903,408	300,024,034	227,777,328



**Work Program Fund Codes as of 12/03/2012**

ACBR	Advance Construction (BRT)	GRSC	Growth Management for Small County Outreach Program
ACCM	Advance Construction (CM)	HP	Federal Highway Planning
ACEN	Advance Construction (EBNH)	HPP	High Priority Projects, SAFETEA-LU Earmark
ACIM	Interstate Maintenance (AC/Regular)	HRRR	High Risk Rural Road
ACNH	Principle Arterial (AC/Regular)	HSP	Safety (Highway Safety Program)
ACNP	Advance Construction (NHPP)	HSR	High Speed Rail Corridor Section 1010
ACSA	Advance Construction (SA)	IMAC	Interstate Maintenance (AC/Regular)
ACSB	Advance Construction (SABR)	IVH	Intelligent Vehicle Highway System
ACSE	Advance Construction (SE)	LF	Local Funds
ACSL	Advance Construction (SL)	LFF	Local Fund - for Matching F/A
ACSN	Advance Construction (SN)	LFP	Local Fund for Participating
ACSU	Advance Construction (SU)	LFR	Local Funds/Reimbursable
ACTA	Advance Construction (TALT)	LFRF	Local Funds/Reimbursable Outside 5 years
ACTL	Advance Construction (TALL)	NCPD	National Corridor Planning & Development
ACTN	Advance Construction (TALN)	NHAC	Principle Arterial (AC/Regular)
ACTU	Advance Construction (TALU)	NHPP	IM, Brdg Repl, Natl Hwy-MAP21
BNIR	Intrastate R/W & Bridge Bonds	NHRE	Nat Hwy Perform-Resurfacing
BNDS	Bond - State	NSTP	FTA EARMARK 2010
BNBR	Amendment 4 Bonds (Bridges)	PKBD	Turnpike Master Bond Fund
BRAC	Bridge (AC/Regular)	PKYI	Turnpike Improvement
BRP	State Bridge Replacement	PL	Metro Plan (85% FA; 15% other)
BRRP	State Bridge Repair and Rehabilitation	PLHD	Public Lands Highway Discretionary
BRT	Fed Bridge Repl - On System	POED	2012 SB1998-Seaport Investment
BRTZ	BRT (AC/Regular)	PORB	Port Funds Returned From Bonds
CIGP	County Incentive Grant Program	PORT	Seaports
CIGR	CIGP for Growth Management	RED	Redistribution Any Area
CM	Congestion Mitigation - AQ	RHH	Rail Highway Crossings - Hazard
DDR	District Dedicated Revenue	RHP	Rail Highway Crossings - Protective Devices
DDRF	District Dedicated Revenue Matching Funds	S112	STP Earmarks - 2006
DEM	Environmental Mitigation	S115	STP Earmarks - 2004
DEMW	Environmental Mitigation-Wetlands	S117	STP Earmarks - 2005
DI	St. - S/W Inter/Intrastate Highway	S129	STP Earmarks - 2008
DIH	State In-house Product Support	SCED	2012 SB1998-Small Co Outreach
DIRS	Advance Acquisition of Intrastate Corridor	SCOP	Small County Outreach
DIS	Strategic Intermodal System	SA	STP, Any Area
DITS	Statewide ITS	SE	STP, Enhancement
DPTO	State PTO	SL	STP, Areas<=200K Population
DRA	Rest Area's	SN	STP, Mandatory, Non-Urban
DS	State Primary Highways and PTO	SR2E	Safe Routes - Either
DSB1	Skyway	SR2N	Safe Rts to School - Non-infrastruc
DSB3	Pinellas Bayway	SR2S	Safe Routes - Infrastructure
DSB6	Tampa-Hillsborough Expressway Authority	SS	Safety (Highway Safety Program)
DSF	State Primary Matching Funds	ST10	STP EARMARK - 2010
DU	State Primary/Federal Reimbursement	SU	STP, Urban Area's >200K Population
DWS	Weigh Stations	TALL	Transportation Alts - <200K
EB	Equity Bonus	TALN	Transportation Alts - <5K
EBNH	Equity Bonus Supplementing NH	TALT	Transportation Alts - Any Area
FBD	Ferryboat Discretionary	TALU	Transportation Alts - >200K
F001	Federal Discretionary - US 19	TCSP	Trans, Community & Systems Presentation
F002	Corridors/Borders - US19 D7	TIMP	Transportation Improvements, SAFETEA-LU Earmark
FAA	Federal Aviation Administration	TRIP	Trans Regional Incentive Program
FBD	Ferryboat Discretionary	XA	Any Area
FTA	Federal Transit Administration	XL	Areas <= 200k Population
FTAT	FHWA Transfer to FTA (non-bud)	XU	Areas > 200k Population