DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

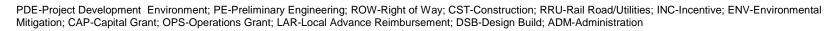
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HIGHWAYS								
CITY OF INVERNESS LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: .775MI	FPN: 4294701	CST	DS	10,000	0	0	0	0
		 1	Total:	10,000	0	0	0	0
CR 488	FPN: 4312321	CST	GRSC	0	0	1,075,603	0	0
FROM US 19 DESCRIPTION: RESURFACING PROJECT LENGTH: 5.730MI	TO W RAINBOW STREET	CST	LF	0	0	496,000	0	0
		CST	SCED	0	0	263,158	0	0
2 LANES		CST	SCOP	0	0	149,239	0	0
			Total:	0	0	1,984,000	0	0
CR 488	FPN: 4312331	CST	GRSC	0	0	0	0	1,004,636
W RAINBOW STREET	TO US 41	CST	LF	0	0	0	0	532,150
DESCRIPTION: RESURFACING PROJECT LENGTH: 6.163MI 2 LANES		CST	SCED	0	0	0	0	263,158
		CST	SCOP	0	0	0	0	328,656
		7	Total:	0	0	0	0	2,128,600



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CR 495	FPN: 4312351	CST	GRSC	0	0	0	488,484	0
FROM W DUNKLIN STREET DESCRIPTION: RESURFACING	TO W RIVERBEND ROAD	CST	LF	0	0	0	327,565	0
PROJECT LENGTH: 7.793MI		CST	SCED	0	0	0	263,158	0
2 LANES		CST	SCOP	0	0	0	231,053	0
		To	otal:	0	0	0	1,310,260	0
CR490A/HALLS RIVER	FPN: 4300211	CST	ACSB	0	0	3,644,231	0	0
FROM W OF HALLS RIVER DESCRIPTION: BRIDGE REPLACE	TO E OF HALLS RIVER	ENV	DDR	548,115	0	0	0	0
PROJECT LENGTH: .261MI	LIVILINI	ROW	SA	451,200	0	0	0	0
		Т.	otal:	999,315	0	3,644,231	0	0
CR581/PLEASANT GROVE	FPN: 4293611	CST	GRSC	611,854	0	0	0	0
FROM SR 44 DESCRIPTION: RESURFACING	TO E ANNA JO DRIVE	CST	LF	252,565	0	0	0	0
PROJECT LENGTH: 2.294MI 2 LANES		CST	SCOP	145,840	0	0	0	0
		To	otal:	1,010,259	0	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HIGHLAND BLVD	FPN: 4303821	CST	CIGP	441,750	0	0	0	0
FROM S LINE AVE DESCRIPTION: WIDEN/RESURFA PROJECT LENGTH: .388MI 4 LANES WITH SIDEWALK	TO APOPKA AVE ACE EXIST LANES	CST	LFP	441,750	0	0	0	0
		To	otal:	883,500	0	0	0	0
N ELKCAM BLVD	FPN: 4312371	CST	GRSC	0	187,291	0	0	0
FROM N DELTONA BLVD DESCRIPTION: RESURFACING	10 CR 488	CST	LF	0	156,975	0	0	0
PROJECT LENGTH: 4.208MI	TO CR 488 ING ING CST CST CST CST CST CST CST CS	CST	SCED	0	263,158	0	0	0
DELTONA TO STRIBLIN DR & TAN	IGAGER ST TO CR488 - 2 LANES	CST	SCOP	0	20,476	0	0	0
		To	otal:	0	627,900	0	0	0
N TURKEY OAK DRIVE	FPN: 4312311	CST	GRSC	0	75,685	0	0	0
FROM CR 495 DESCRIPTION: RESURFACING	TO N HOLIDAY DRIVE	CST	LF	0	97,175	0	0	0
PROJECT LENGTH: 1.754MI 2 LANES		CST	SCOP	0	215,840	0	0	0
		To	otal:	0	388,700	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 44 (GULF TO LAKE)	FPN: 4271541	CST	DDR	1,333,083	0	0	0	0
FM W OF S PLEASANT GROVE DESCRIPTION: RESURFACING	TO CHERRY AVE	CST	DIH	111,607	0	0	0	0
PROJECT LENGTH: 1.003MI 4 LANES		CST	HSP	618,600	0	0	0	0
		To	otal:	2,063,290	0	0	0	0
US 19 (SR 55) FROM W GREEN ACRES ST	FPN: 4058222	CST	DDR	14,914,912	0	0	0	0
DESCRIPTION: ADD LANES & RE	TO W JUMP CT	CST	DIH	117,534	0	0	0	0
PROJECT LENGTH: 2.069MI	TINDIETT/TTE T VIVILET	CST	DS	6,241,208	0	0	0	0
4 TO 6 LANES		RRU	LF	2,327,740	0	0	0	0
		To	otal:	23,601,394	0	0	0	0
US 19 (SR 55) FROM W JUMP COURT	FPN: 4058223 TO W FORT ISLAND TRAIL	ROW	ACSN	269,847	0	0	0	0
DESCRIPTION: ADD LANES & RE		ROW	BNIR	2,260,468	0	0	0	0
PROJECT LENGTH: 4.644MI	CONCINCOI	ROW	DDR	148,863	273,137	0	0	0
4 TO 6 LANES		ROW	DIH	53,500	85,731	0	0	0
		ROW	DS	1,565,895	43,753	0	0	0
		ROW	SA	0	778,011	0	0	0
		ROW	SN	814,281	813,979	0	0	0
		To	otal:	5,112,854	1,994,611	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 41 (SR 44/45)	FPN: 4271551	CST	DDR	0	1,587,840	0	0	0
FM N OF SR44/E GULF TO LK DESCRIPTION: RESURFACING PROJECT LENGTH: 1.023MI 4 LANES	TO CHERRY AVENUE	CST	DIH	0	8,488	0	0	0
		To	otal:	0	1,596,328	0	0	0
US 41 (SR 45)	FPN: 2571651	ROW	DDR	0	0	0	0	2,000,000
FROM SR 44 TO E AR DESCRIPTION: ADD LANES & RECONSTRUC PROJECT LENGTH: 2.784MI	TO E ARLINGTON ST	ROW	DS	0	0	0	4,750,000	0
	CONSTRUCT	ROW	SA	0	0	1,699,894	0	0
2 TO 4 LANES, ADVANCED R/W		ROW	SN	0	0	814,021	4,750,000	813,849
		To	otal:	0	0	2,513,915	5,563,947	2,813,849
W CITRUS SPRINGS BLV	FPN: 4312361	CST	GRSC	423,182	0	0	0	0
FROM US 41	TO N ELKCAM BLVD	CST	LF	228,780	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 3.280MI 2 LANES		CST	SCED	263,158	0	0	0	0
		To	otal:	915,120	0	0	0	0



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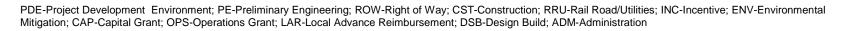
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ZEPHYR ST	FPN: 4318431	CST	CIGP	187,500	0	0	0	0
FROM N APOPKA AVE	TO ELLA AVE	CST	LFP	187,500	0	0	0	0
DESCRIPTION: WIDEN/RES		001	L	107,300	Ü	O	O	· ·
PROJECT LENGTH: .688MI	I PROVIDE INTERSECTION IMPROVE	EMENITO						
TO WIDEN ROADWAY AND	PROVIDE INTERSECTION IMPROVE	INEINIO						
		To	otal:	375,000	0	0	0	0
FREIGHT/LOGISTICS/F	PASSENGER OP							
CITRUS COUNTY BOCC	FPN: 4026281	OPS	DU	0	0	0	224,002	76,550
SECTION 5311					-			•
DESCRIPTION: CAPITAL FO	OR FIXED ROUTE	OPS	LF	0	0	0	224,002	76,550
DEVIATED FIXED ROUTE OF	PERATING ASSISTANCE							
		To	otal:	0	0	0	448,004	153,100
CITRUS COUNTY BOCC	FPN: 4026282	CAP	DU	318,367	351,863	103,319	114,938	82,223
SECTION 5311				,	•	•	,	•
DESCRIPTION: OPERATING	G/ADMIN. ASSISTANCE	CAP	LF	159,973	351,863	103,319	114,938	82,223
SERVICE/ROUTE ENHANCE	MENTS FOR NON PRIORITIZED TR	IPS						
		To	otal:	478,340	703,726	206,638	229,876	164,446



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CITRUS COUNTY BOCC	FPN: 4026283	CAP	DPTO	91,200	0	0	0	0
SECTION 5311 DESCRIPTION: OPERATING/AD	MINI ASSISTANCE	CAP	LF	18,240	0	0	0	0
DESCRIPTION. OF ERATING/AL	DIVIIIV. AGGIGTANCE	OPS	DPTO	184,000	0	0	0	0
		OPS	LF	184,000	0	0	0	0
		Т	otal:	477,440	0	0	0	0
CRYSTAL RIVER	FPN: 4206821	CAP	DPTO	0	0	0	0	600,000
AIRPORT DESCRIPTION: AVIATION REVE	ENUE/OPERATIONAL	CAP	LF	0	0	0	0	150,000
AIRPORT HANGAR FACILITIES								
		т	otal:	0	0	0	0	750,000
CRYSTAL RIVER	FPN: 4241002	CAP	DDR	0	0	228,150	0	0
AIRPORT DESCRIPTION: AVIATION PRES	SERVATION PROJECT	CAP	LF	0	0	57,037	0	0
REHABILITATE PAVEMENT BETV	WEEN HANGARS							
		т	otal:	0	0	285,187	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CRYSTAL RIVER	FPN: 4241005	CAP	DPTO	0	0	0	0	300,000
AIRPORT DESCRIPTION: AVIATION S	SAFETY PROJECT	CAP	LF	0	0	0	0	75,000
ACQUIRE PARCELS NORTH	OF RUNWAY 18 - PHASE 1							
		To	otal:	0	0	0	0	375,000
CRYSTAL RIVER	FPN: 4259261	CAP	DDR	13,518	0	0	0	0
AIRPORT DESCRIPTION: AVIATION (CADACITY DDO IECT	CAP	FAA	513,683	0	0	0	0
DESCRIPTION. AVIATION	SALAGITTINGSECT	CAP	LF	13,518	0	0	0	0
WETLAND MITIGATION FOR	R RUNWAY 09/27 EXTENSION							
		To	otal:	540,719	0	0	0	0
CRYSTAL RIVER	FPN: 4259262	CAP	DDR	132,317	0	0	0	0
AIRPORT		CAP	LF	33,079	0	0	0	0
DESCRIPTION: AVIATION (CAPACITY PROJECT	OAI	Li	00,070	O	Ü	O	Ü
CONSTRUCT CUL-DE-SAC 8 ENTRANCE	& REMOVE PAVEMENT FOR AIRPORT							
		Te	otal:	165,396	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CRYSTAL RIVER	FPN: 4259263	CAP	DDR	57,698	0	0	0	0
AIRPORT	CARACITY PROJECT	CAP	FAA	2,192,519	0	0	0	0
DESCRIPTION: AVIATION	CAPACITY PROJECT	CAP	LF	57,698	0	0	0	0
EXTEND RUNWAY 9-27 TO	5000 FEET							
		Te	otal:	2,307,915	0	0	0	0
CRYSTAL RIVER	FPN: 4280651	CAP	DPTO	0	14,353	0	0	0
AIRPORT	DDECERVATION DDC IFOT	CAP	FAA	0	545,422	0	0	0
DESCRIPTION: AVIATION	PRESERVATION PROJECT	CAP	LF	0	14,353	0	0	0
EXTEND TAXIWAY A TO MA	ATCH RUNWAY 09/27							
		To	otal:	0	574,128	0	0	0
CRYSTAL RIVER AIRPORT	FPN: 4280652	CAP	DPTO	0	75,848	0	0	0
	PRESERVATION PROJECT	CAP	FAA	0	2,882,232	0	0	0
Design from Awardion		CAP	LF	0	75,848	0	0	0
OVERLAY/STRENGTHEN C	PRIGINAL PORTION OF RUNWAY 09-27							
		Te	otal:	0	3,033,928	0	0	0



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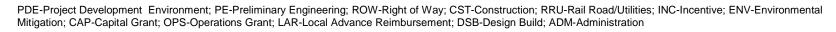
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CRYSTAL RIVER	FPN: 4295891	CAP	DDR	0	0	1,100,000	0	0
AIRPORT DESCRIPTION: AVIATION F	REVENUE/OPERATIONAL	CAP	LF	0	0	275,000	0	0
EXPAND HANGAR FACILITIE	≣S							
		To	otal:	0	0	1,375,000	0	0
CRYSTAL RIVER	FPN: 4295901	CAP	DDR	0	0	96,000	0	0
AIRPORT DESCRIPTION: AVIATION F	PRESERVATION PROJECT	CAP	LF	0	0	24,000	0	0
EXTEND TAXIWAY TO HANG	GAR							
		To	otal:	0	0	120,000	0	0
CRYSTAL RIVER	FPN: 4295911	CAP	DDR	0	0	504,000	0	0
AIRPORT DESCRIPTION: AVIATION F	PRESERVATION PROJECT	CAP	LF	0	0	126,000	0	0
DESIGN & CONSTRUCT LIFT HANGAR	T STATION-MAINTENANCE/CORPORATE							
		To	otal:	0	0	630,000	0	0



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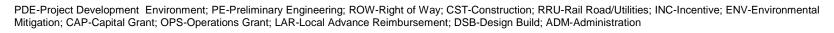
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CRYSTAL RIVER	FPN: 4312651	CAP	DPTO	0	0	0	108,000	0
AIRPORT DESCRIPTION: AVIATION F	REVENUE/OPERATIONAL	CAP	LF	0	0	0	27,000	0
CONSTRUCT AUTOMOBILE	PARKING LOT D AND C							
		т.	otal:	0	0	0	135,000	0
CRYSTAL RIVER	FPN: 4312661	CAP	DPTO	0	0	0	808,000	0
AIRPORT DESCRIPTION: AVIATION F	PRESERVATION PROJECT	CAP	LF	0	0	0	202,000	0
REHABILITATE NORTH POR	RTION OF APRON							
		т	otal:	0	0	0	1,010,000	0
CRYSTAL RIVER AIRPORT	FPN: 4312671	CAP	DPTO	0	0	0	285,000	0
DESCRIPTION: AVIATION S	SAFETY PROJECT	CAP	LF	0	0	0	71,250	0
ACQUIRE PARCELS NORTH	I OF RUNWAY 18 - PHASE 2							
		Т	otal:	0	0	0	356,250	0





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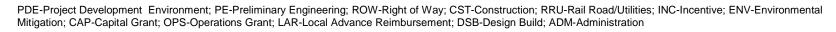
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CRYSTAL RIVER	FPN: 4329991	CAP	DPTO	0	0	0	0	1,400,000
AIRPORT DESCRIPTION: AVIATION	REVENUE/OPERATIONAL	CAP	LF	0	0	0	0	350,000
CONSTRUCT HANGAR WIT	TH APRON AND TAXILANE							
		Т	otal:	0	0	0	0	1,750,000
CRYSTAL RIVER	FPN: 4330001	CAP	DPTO	0	0	0	0	728,000
AIRPORT DESCRIPTION: AVIATION	REVENUE/OPERATIONAL	CAP	LF	0	0	0	0	182,000
DESIGN AND CONSTRUCT	ION OF CORPORATE HANGAR							
		Т	otal:	0	0	0	0	910,000
INVERNESS AIRPORT	FPN: 4241032	CAP	DPTO	60,000	89,647	400,000	0	0
DESCRIPTION: AVIATION	REVENUE/OPERATIONAL	CAP	LF	15,000	22,412	100,000	0	0
CONSTRUCT FUEL FARM V	VITH CONTAINMENT IN THE SE QUA	DRANT						
		Т	otal:	75,000	112,059	500,000	0	0





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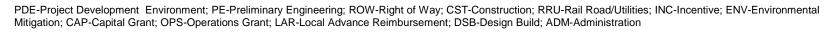
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
INVERNESS AIRPORT	FPN: 4241033	CAP	DPTO	0	500,000	0	0	0
DESCRIPTION: AVIATION REV	ENUE/OPERATIONAL	CAP	LF	0	125,000	0	0	0
T-HANGAR CONSTRUCTION W/	TAXILANES							
		To	otal:	0	625,000	0	0	0
INVERNESS AIRPORT	FPN: 4241035	CAP	DPTO	0	250,000	0	0	0
DESCRIPTION: AVIATION CAP	ACITY PROJECT	CAP	LF	0	62,500	0	0	0
EXTEND TAXIWAYS TO HANGA	RS							
		To	otal:	0	312,500	0	0	0
INVERNESS AIRPORT	FPN: 4241036	CAP	DPTO	0	4,938	0	0	0
DESCRIPTION: AVIATION SAF	ETY PROJECT	CAP	FAA	0	187,645	0	0	0
	(ODALS, BEACON AND WIND CONES)	CAP	LF	0	4,938	0	0	0
		To	otal:	0	197,521	0	0	0





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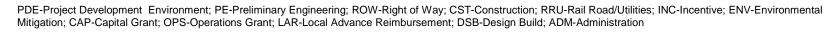
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
INVERNESS AIRPORT	FPN: 4241037	CAP	DPTO	0	246,507	0	0	0
DESCRIPTION: AVIATION PR	ESERVATION PROJECT	CAP	LF	0	61,627	0	0	0
CONSTRUCT AIRCRAFT APRO	ON ON EAST SIDE - PHASE 2							
		Т	otal:	0	308,134	0	0	0
INVERNESS AIRPORT	FPN: 4241038	CAP	DPTO	0	43,200	0	0	0
DESCRIPTION: AVIATION SA	FETY PROJECT	CAP	LF	0	10,800	0	0	0
MARK AND LIGHT HELIPAD OI	N EAST SIDE							
		Т	otal:	0	54,000	0	0	0
INVERNESS AIRPORT	FPN: 4259252	CAP	DDR	421,719	0	0	0	0
DESCRIPTION: AVIATION CA	PACITY PROJECT	CAP	DPTO	444	0	0	0	0
CONSTRUCT AIRCRAFT APRO		CAP	LF	105,541	0	0	0	0
		т	otal:	527,704	0	0	0	0





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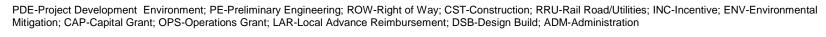
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
INVERNESS AIRPORT	FPN: 4259581	CAP	DDR	1,000,000	0	0	0	0
DESCRIPTION: AVIATION REVEN	UE/OPERATIONAL	CAP	DPTO	374,062	0	0	0	0
CONSTRUCT 10,000SF HANGAR C		CAP	LF	343,515	0	0	0	0
		т	otal:	1,717,577	0	0	0	0
INVERNESS AIRPORT	FPN: 4295831	CAP	DPTO	0	0	1,684,541	0	0
DESCRIPTION: AVIATION REVEN	UE/OPERATIONAL	CAP	LF	0	0	421,135	0	0
CONSTRUCT 12,000SF HANGAR C	ON EAST SIDE							
		To	otal:	0	0	2,105,676	0	0
INVERNESS AIRPORT	FPN: 4295841	CAP	DPTO	0	0	653,137	0	0
DESCRIPTION: AVIATION REVEN	UE/OPERATIONAL	CAP	LF	0	0	163,264	0	0
CONSTRUCT 4,000SF HANGAR ON	N EAST SIDE W/ACCESS & UTILITIES	3						
		To	otal:	0	0	816,401	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
INVERNESS AIRPORT	FPN: 4312641	CAP	DPTO	0	0	0	1,500,000	0
DESCRIPTION: AVIATION REVE	ENUE/OPERATIONAL	CAP	LF	0	0	0	375,000	0
T-HANGAR CONSTRUCTION								
		т	otal:	0	0	0	1,875,000	0
INVERNESS AIRPORT	FPN: 4329961	CAP	DPTO	0	0	0	0	584,000
DESCRIPTION: AVIATION PRES	SERVATION PROJECT	CAP	LF	0	0	0	0	146,000
REHABILITATE AND RECONSTR	UCT TAXILANES							
		т.	otal:	0	0	0	0	730,000
INVERNESS AIRPORT	FPN: 4329971	CAP	DPTO	0	0	0	0	212,000
DESCRIPTION: AVIATION PRES	SERVATION PROJECT	CAP	LF	0	0	0	0	53,000
CONSTRUCT ACCESS AND UTIL	LITIES TO HANGARS							
		т.	otal:	0	0	0	0	265,000





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
INVERNESS AIRPORT	FPN: 4329981	CAP	DPTO	0	0	0	0	880,000
DESCRIPTION: AVIATION RE	VENUE/OPERATIONAL	CAP	LF	0	0	0	0	220,000
REHABILITATE HANGARS								
		T	otal:	0	0	0	0	1,100,000
PORT CITRUS	FPN: 4332991	CAP	LF	137,500	0	0	0	0
DESCRIPTION: SEAPORT CA	PACITY PROJECT	CAP	PORT	137,500	0	0	0	0
MASTER PLAN								
		1	otal:	275,000	0	0	0	0
		County T	otal:	41,535,823	10,528,535	14,181,048	10,928,337	11,139,995



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HIGHWAYS								
BARCLAY AT SR 50	FPN: 4318421	CST	CIGP	500,000	0	0	0	0
DESCRIPTION: ADD LEFT TURN PROJECT LENGTH: .009MI DUAL LEFT TURN LANES FOR W NORTHBOUND	• ,	CST	LFP	500,000	0	0	0	0
		To	otal:	1,000,000	0	0	0	0
CITY OF BROOKSVILLE LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 2.660MI	FPN: 4294691	CST	DS	30,000	0	0	0	0
		Т-	otal:	30,000	0	0	0	0
CR 578 (CO LINE RD)	FPN: 2572985	ROW	ACSA	0	2,953,874	0	0	0
FROM SUNCOAST PARKWAY DESCRIPTION: NEW ROAD CON	TO US41 AT AYERS RD	ROW	CIGP	2,747,990	0	0	0	0
PROJECT LENGTH: 3.730MI	to moonon	ROW	LFP	3,000,000	0	0	0	0
0 TO 4 LANES		ROW	SA	837,053	2,974,946	0	0	0
		ROW	SL	0	829,228	0	0	0
		ROW	TRIP	252,010	0	0	0	0
		To	otal:	6,837,053	6,758,048	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CR 578 @ MARINER INT	FPN: 2572986	CST	SA	0	0	0	4,041,971	0
FM SPRINGTIME STREET DESCRIPTION: INTERSECTION I	TO EAST OF MARINER BLVD	CST	SL	0	0	0	3,607,802	0
PROJECT LENGTH: .675MI	IIVII INOVEIVIEIVI	ROW	ACSA	634,935	2,115,501	0	0	0
INTERSECTION OF COUNTY LINE	E ROAD AND MARINER BLVD	ROW	ACSL	2,751,418	0	0	0	0
		ROW	SA	2,744,691	362,275	0	0	0
		ROW	SL	211,091	2,693,587	0	0	0
		To	otal:	6,342,135	5,171,363	0	7,649,773	0
CR 597/SHOAL LN BL N	FPN: 4305831	CST	TALT	0	0	0	248,300	0
FROM RICHARD DR DESCRIPTION: SIDEWALK	TO CR 550 (CORTEZ BLVD)	PE	TALT	0	59,000	0	0	0
PROJECT LENGTH: .672MI CONSTRUCT 5'SIDEWALK AND IN	NTERCONNECTION OF SIDEWALKS							
		To	otal:	0	59,000	0	248,300	0
EXULTANT DRIVE FROM PACIFIC AVE DESCRIPTION: SIDEWALK	FPN: 4305841 TO LAKE IN THE WOODS DR	CST	TALT	0	299,700	0	0	0
INSTALL 5' SIDEWALK ON WEST	SIDE OF THE STREET							
		T	otal:	0	299,700	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
GOOD NEIGHBOR TRAIL FROM WEATHERLY RD DESCRIPTION: BIKE PATH/TRAIL	FPN: 4305031 TO WITHALACOOCHEE ST FRST	CST	TALT	0	0	924,600	0	0
PHASE III - 12 FOOT TRAIL								
			Total:	0	0	924,600	0	0
GOOD NEIGHBOR TRAIL FM WITHALACOOCHEE ST FRST DESCRIPTION: BIKE PATH/TRAIL	FPN: 4305041 TO WITHALACOOCHEE ST TRL	CST	TALL TALT	0	0	358,099 1,000,801	0	0
PHASE IV - 12 FOOT TRAIL								
			Γotal:	0	0	1,358,900	0	0
HOWELL AVENUE FROM FORT DADE AVENUE DESCRIPTION: SIDEWALK	FPN: 4305821 TO N OF IRENE STREET	CST	TALT	0	420,600	0	0	0
PROJECT LENGTH: .200MI INSTALL 6' SIDEWALK ALONG EXIS	STING R/W, ON ONE SIDE OF ST							
			Fotal:	0	420,600	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-75 (SR 93) FROM PASCO/HERNANDO CO/L	FPN: 4110112 TO N OF US98/SR50/CORTEZ	ROW	DDR	1,463,600	0	0	0	0
DESCRIPTION: ADD LANES & REC		ROW	DIH	689,911	0	0	0	0
PROJECT LENGTH: 8.346MI		ROW	BNIR	20,958,240	0	0	0	0
4 TO 6 LANES, CONSTRUCTION PE	ROGRAMMED ON SEGMENTS 3 & 4	ROW	DDR	0	597,432	0	0	0
		To	otal:	23,111,751	597,432	0	0	0
I-75 (SR 93) FROM PASCO/HERNANDO CO/L	FPN: 4110113	DSB	ACNP	42,413,039	0	0	0	0
DESCRIPTION: ADD LANES & REC PROJECT LENGTH: 5.389MI 4 TO 6 LANES	TO S OF US98/SR50/CORTEZ CONSTRUCT	PE	ACNP	375,000	0	0	0	0
		To	otal:	42,788,039	0	0	0	0
<i>I-75 (SR 93)</i> FM S OF US98/SR50/CORTEZ	FPN: 4110114 TO N OF US98/SR50/CORTEZ	DSB	ACNP	0	78,824,957	0	0	0
DESCRIPTION: ADD LANES & REC PROJECT LENGTH: 2.986MI 4 TO 6 LANES		PE	ACNP	505,000	0	0	0	0
		To	otal:	505,000	78,824,957	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-75 (SR 93) FROM N OF SR 50	FPN: 4110122 TO HERNANDO/SUMTER CO/L	DSB	ACNP	0	24,655,123	0	0	0
DESCRIPTION: ADD LANES & R PROJECT LENGTH: 3.233MI 4 TO 6 LANES		PE	ACNP	210,000	0	0	0	0
		To	otal:	210,000	24,655,123	0	0	0
LINDEN DR SIDEWALK FROM MARINER BLVD DESCRIPTION: SIDEWALK	FPN: 4255391 TO CORONADO DR	CST	TALL	348,800	0	0	0	0
CONSTRUCT 5' SIDEWALK ON N	IE SIDE							
		To	otal:	348,800	0	0	0	0
MLK BLVD (CITY RDWY) FM US 41 (BROAD ST) DESCRIPTION: SIDEWALK PROJECT LENGTH: .786MI	FPN: 4247031 TO MAIN ST	CST	TALT	0	194,200	0	0	0
ADD SIDEWALKS & BOARDWALI	K TO MLK BLVD							
		Т	otal:	0	194,200	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
OSOWAW BLVD	FPN: 4279964	CST	TALT	0	0	310,200	0	0
FROM SHOAL LINE DRIVE	TO TARPON BLVD							
DESCRIPTION: BIKE LANE/SIDE	EWALK							
PROJECT LENGTH: 1.475MI								
5' SHOULDER ON BOTH SIDES								
		1	Γotal:	0	0	310,200	0	0
PINEHURST DRIVE	FPN: 4305861	CST	TALT	0	38,200	0	0	0
FROM S OF TALBOT CIRCLE	TO SPRING HILL DRIVE	031	IALI	U	36,200	O	O	0
DESCRIPTION: SIDEWALK								
CONSTRUCT 5' SIDEWALK ON E	AST SIDE							
		1	Total:	0	38,200	0	0	0
POWELL RD	FPN: 4279963	CST	TALL	0	0	0	0	358,473
FROM SPRING PARK WAY	TO W OF CALIFORNIA ST	CST	TALT	0	0	0	0	
DESCRIPTION: SIDEWALK				U	U	U	U	1,038,327
PROJECT LENGTH: .790MI 5' SIDEWALK		PE	TALT	0	0	0	230,269	0
			Γotal:	0	0	0	230,269	1,396,800



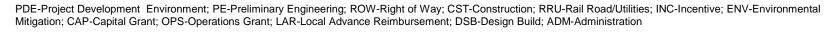
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase Fo	und	2013/14	2014/15	2015/16	2016/17	2017/18
SHOAL LINE BLVD	FPN: 4279965	CST TA	ALT	0	344,900	0	0	0
FROM JEWFISH DRIVE	TO OSOWAW BLVD				,			
DESCRIPTION: BIKE LANE/SII PROJECT LENGTH: 1.215MI CONSTRUCT 5' PAVED SHOUL								
		Total:		0	344,900	0	0	0
SHOAL LINE BLVD N	FPN: 4279961	CST TA	ALL	0	179,480	0	0	0
FROM ROGERS PARK	TO RICHARDS DRIVE				·			
DESCRIPTION: SIDEWALK		CST TA	ALT	0	200,323	0	0	0
CONSTRUCT 5' SIDEWALK ON	EAST SIDE							
		Total:		0	379,803	0	0	0
SPRING HILL DR	FPN: 4305851	CST TA	ALT	0	109,850	0	0	0
FROM W KASS CIRCLE	TO E KASS CIRCLE	CS1 IF	1 L1	U	109,630	U	U	U
DESCRIPTION: SIDEWALK								
PROJECT LENGTH: .237MI								
CONSTRUCT 5' SIDEWALK ON	NORTH SIDE							
		Total:		0	109,850	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 50 FROM BROOKSVILLE BYPASS DESCRIPTION: PD&E/EMO STUDY PROJECT LENGTH: 7.226MI	FPN: 4300511 TO LOCKHART RD Y	PDE PDE	DDR DIH	1,000,000	0	0	0	0
SR 50A/JEFFERSON RD		To	otal:	1,001,000	0	0	0	0
SR 50A/JEFFERSON RD	FPN: 4332441	PE	DDR	124,000	0	0	0	0
@ SR 700/PONCE DE LEON BL DESCRIPTION: INTERSECTION IM	MDDOV/EMENT	PE	DIH	1,000	0	0	0	0
PROJECT LENGTH: .269MI ADV R/W ACQ	IF ROVEINEN I	ROW	DDR	0	0	0	0	4,000,000
		To	otal:	125,000	0	0	0	4,000,000
US 41 (SR 45/BROAD)	FPN: 4309481	CST	DDR	0	0	1,831,263	0	0
FM S OF CR 481/SNOW MEMRL	TO HERNANDO/CITRUS CO LN	CST	DIH	0	0	110,089	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 4.741MI 2 LANES		CST	DS	0	0	163,166	0	0
		To	otal:	0	0	2,104,518	0	0





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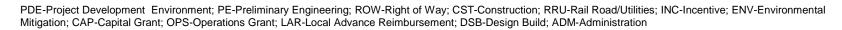
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 41 (SR 45/BROAD)	FPN: 4311431	CST	DDR	0	2,214,994	0	0	0
FM S OF CR 572/POWELL RD	TO S OF PINE CABIN RD	CST	DIH	0	42,440	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.407MI 6 LANES		CST	HSP	0	318,300	0	0	0
		To	otal:	0	2,575,734	0	0	0
WATERFALL DR	FPN: 4279672	CST	ACTL	165,548	0	0	0	0
FROM SPRING HILL DR	TO COUNTY LINE RD	CST	TALL	9,299	0	0		0
DESCRIPTION: SIDEWALK								
PROJECT LENGTH: 1.560MI CONSTRUCT 5' SIDEWALK ON V	VEST SIDE	CST	TALT	182,003	0	0	0	0
		To	otal:	356,850	0	0	0	0
FREIGHT/LOGISTICS/PAS	SSENGER OP							
HERNANDO COUNTY	FPN: 4019821	OPS	DU	348,903	356,170	0	0	203,795
TRANS HERNANDO -5311	OPERATING		-	,	•		-	•
DESCRIPTION: OPERATING/AD	MIN. ASSISTANCE	OPS	LF	348,903	356,170	0	U	203,795
SERVICE/ROUTE ENHANCEMEN	ITS FOR NON-PRIORITIES ADA TRIF	PS						
		To	otal:	697,806	712,340	0	0	407,590



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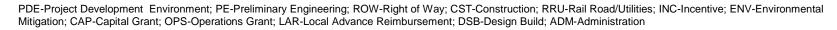
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HERNANDO COUNTY	FPN: 4081041	OPS	DDR	310,158	312,965	319,984	0	329,584
BLOCK GRANT DESCRIPTION: OPERATING FOR	EIVED BOLITE	OPS	DPTO	0	0	0	319,984	0
DESCRIPTION. OPERATING FOR	FINED ROUTE	OPS	LF	310,158	312,965	319,984	319,984	329,574
OPERATING ASSISTANCE "THE BU	JS"							
		To	otal:	620,316	625,930	639,968	639,968	659,158
HERNANDO COUNTY	FPN: 4157771	CAP	DPTO	0	0	0	0	240,000
AIRPORT DESCRIPTION: AVIATION REVEN	UE/OPERATIONAL	CAP	LF	0	0	0	0	60,000
CONSTRUCT T/CORPORATE HANG AREA	GARS IN THE SOUTHEAST HANGE	≅R						
		To	otal:	0	0	0	0	300,000
HERNANDO COUNTY AIRPORT	FPN: 4241041	CAP	DPTO	0	300,000	0	0	0
DESCRIPTION: AVIATION REVEN	UE/OPERATIONAL	CAP	LF	0	75,000	0	0	0
INSTALL RADAR EQUIPMENT IN CO	ONTROL TOWER							
		To	otal:	0	375,000	0	0	0





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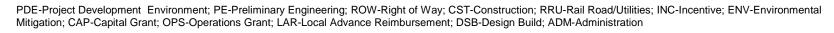
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HERNANDO COUNTY	FPN: 4241043	CAP	DPTO	0	37,500	0	0	0
AIRPORT DESCRIPTION: AVIATION PR	DESERVATION DRO IECT	CAP	FAA	0	675,000	0	0	0
DESCRIPTION. AVIATION PR	RESERVATION PROJECT	CAP	LF	0	37,500	0	0	0
REHAB RUNWAY 9-27								
		To	otal:	0	750,000	0	0	0
HERNANDO COUNTY	FPN: 4259241	CAP	DDR	360,000	0	0	0	0
AIRPORT DESCRIPTION: AVIATION CA	APACITY PROJECT	CAP	LF	90,000	0	0	0	0
DESIGN AND CONSTRUCT GA	A APRON							
		To	otal:	450,000	0	0	0	0
HERNANDO COUNTY AIRPORT	FPN: 4259242	CAP	DDR	60,000	0	0	0	0
DESCRIPTION: AVIATION PR	RESERVATION PROJECT	CAP	LF	15,000	0	0	0	0
SPALL REPAIR ON RUNWAY	3-21							
		To	otal:	75,000	0	0	0	0





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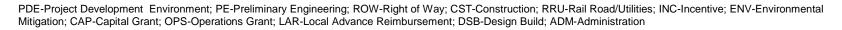
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HERNANDO COUNTY	FPN: 4296181	CAP	DDR	0	0	12,500	0	0
AIRPORT DESCRIPTION: AVIATION SAI	FETY PROJECT	CAP	FAA	0	0	475,000	0	0
	KIWAY A AIRFIELD GUIDANCE SIG	CAP SNAGE	LF	0	0	12,500	0	0
		т.	otal:	0	0	500,000	0	0
HERNANDO COUNTY	FPN: 4296201	CAP	DPTO	0	0	240,000	0	0
AIRPORT DESCRIPTION: AVIATION SAI	FETY PROJECT	CAP	LF	0	0	60,000	0	0
REPLACE RUNWAY 3/21 & TAX	KIWAY B AIRFIELD GUIDANCE SIG	SNAGE						
		To	otal:	0	0	300,000	0	0
HERNANDO COUNTY	FPN: 4312611	CAP	DPTO	0	0	0	200,000	0
AIRPORT DESCRIPTION: AVIATION PRI	ESERVATION PROJECT	CAP	LF	0	0	0	50,000	0
DESIGN & CONSTRUCT TAXIM	/AY D							
		Т	otal:	0	0	0	250,000	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HERNANDO COUNTY	FPN: 4312621	CAP	DPTO	0	0	0	640,000	0
AIRPORT		CAP	LF	0	0	0	16,000	0
DESCRIPTION: AVIATION CA	APACITY PROJECT	CAP	LF	0	0	U	16,000	0
DESIGN AND CONSTRUCT GI	ENERAL AVIATION RAMP &							
		Т	otal:	0	0	0	656,000	0
HERNANDO COUNTY	FPN: 4312631	CAP	DPTO	0	0	0	800,000	0
AIRPORT DESCRIPTION: AVIATION RE	EVENUE/OPERATIONAL	CAP	LF	0	0	0	200,000	0
CONSTRUCT HANGARS								
		Т	otal:	0	0	0	1,000,000	0
HERNANDO COUNTY	FPN: 4329901	CAP	DPTO	0	0	0	0	22,000
AIRPORT DESCRIPTION: AVIATION CA	APACITY PRO IECT	CAP	FAA	0	0	0	0	247,500
DECORM HOIV. AVIATION OF	W ACTITINOSECT	CAP	LF	0	0	0	0	5,500
UPDATE MASTER PLAN AND	AIRPORT LAYOUT PLAN							
		T	otal:	0	0	0	0	275,000





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HERNANDO COUNTY	FPN: 4329911	CAP	DPTO	0	0	0	0	960,000
AIRPORT DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	0	0	240,000
RECONSTRUCT EAST GA APRO	NC							
		Te	otal:	0	0	0	0	1,200,000
HERNANDO COUNTY	FPN: 4329921	CAP	DPTO	0	0	0	0	112,000
AIRPORT	:0FB\/4TIQ\: == 0 := ==	CAP	FAA	0	0	0	0	1,260,000
DESCRIPTION: AVIATION PRE	:SERVATION PROJECT	CAP	LF	0	0	0	0	28,000
UPDATE RUNWAY 9/27 AND TA	XIWAY A LIGHTING	OA!	<u> </u>	V	Ū	O	O	20,000
		T	otal:	0	0	0	0	1,400,000
TRANSPORTATION PLAI								
HERNANDO COUNTY MPO UPWP	FPN: 2592091	PLN	PL	0	427,513	427,513	427,513	427,513
DESCRIPTION: TRANSPORTA	TION PLANNING	PLN	PL	427,595	0	0	0	0
TRANSPORTATION PLANNING	ACTIVITIES							
		T(otal:	427,595	427,513	427,513	427,513	427,513



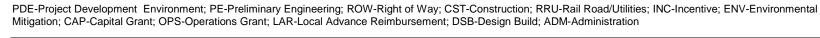
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS	FPN: 4019831 SECTION 5303	PLN	DDR	222	0	0	0	11,861
DESCRIPTION: PTO STUDIES	SECTION 5303	PLN	DPTO	6,937	6,934	6,934	6,934	0
		PLN	DU	55,513	54,962	54,962	54,962	57,151
TRANSPORTATION PLANNING AC	CTIVITIES	PLN	LF	7,156	6,932	6,932	6,934	11,861
		To	otal:	69,828	68,828	68,828	68,830	80,873
		County To	otal:	84.996.173	123.388.521	6.634.527	11.170.653	10.146.934



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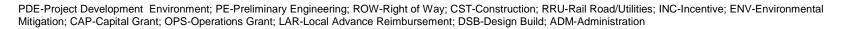
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HIGHWAYS								
ANCILLARY STRUCTURE PROJECTS IN HILLSBOROUGH	FPN: 4288821 COUNTY	CST	BRRP	682,693	0	0	0	0
DESCRIPTION: OVERHEAD SIGNATURE PROJECT LENGTH: 12.150MI MULTIPLE LOCATIONS		CST	DIH	47,901	0	0	0	0
		To	otal:	730,594	0	0	0	0
ANDERSON RD IN TAMPA DESCRIPTION: RAIL SAFETY F	FPN: 4330991 @NGCN: 621427S PROJECT	RRU	RHH	211,503	0	0	0	0
PROJECT LENGTH: .001MI REPLACE/UPGRADE RR SIGNA	L/INSTALL 8 SETS OF LEDS & 2	GATES						
		To	otal:	211,503	0	0	0	0
BAYSHORE BLVD	FPN: 4130922	CST	SU	0	444,450	0	0	0
FROM S HOWARD AVE DESCRIPTION: BIKE PATH/TR/ PROJECT LENGTH: .453MI 6 TO 4 LANE DIVIDED TO ADD E								
		To	otal:	0	444,450	0	0	0





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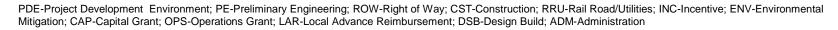
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
BAYSHORE BLVD FROM GANDY BLVD DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 2.455MI CONSTRUCT A SB BICYCLE LANE	FPN: 4130923 TO S HOWARD AVE	Total: 0 0 0 0 CST TALT 0 0 0 357,500	1,352,800					
			otal:	0	0	0	0	1,352,800
BOUGAINVILLEA AVE	FPN: 4327151	CST	TALT	0	0	0	357,500	0
FROM 30TH STREET DESCRIPTION: BIKE LANE/SIDEW PROJECT LENGTH: .998MI COT WALK/BIKE PHASE 1	TO 46TH STREET 'ALK	PE	TALU	0	50,000	0	0	0
			otal:	0	50,000	0	357,500	0
BRIDGE PAINTING	FPN: 4308023	CST	BRRP	0	0	306,633	0	0
HILLSBOROUGH COUNTY	VARIOUS LOCATIONS	CST	DIH	0	0	36,238	0	0
DESCRIPTION: BRIDGE - PAINTING PROJECT LENGTH: 1.850MI	G	PE	BRRP	0	40,000	0	0	0
DESIGN G/W 430802 1 AND 2		PE	DIH	1,000	0	0	0	0
			otal:	1,000	40,000	342,871	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
BROADWAY FROM US 41 DESCRIPTION: INTERSECTION IN PROJECT LENGTH: 1.395MI	FPN: 4330711 TO 62ND ST CSX INTRMD YRD MPROVEMENT	PE	ACNP	500,000	0	0	0	0
		T	otal:	500,000	0	0	0	0
CITY OF TAMPA	FPN: 4242131	CST	SA	0	171,859	0	0	0
TRAFFIC SIGNAL MANAGEMENT PHASE TO PHASE TO SESCRIPTION: ATMS - ARTERIAL TRAFFIC M		CST	SU	0	1,684,891	0	0	0
		т.	otal:	0	1,856,750	0	0	0
CR 580/SAM ALLEN RD FM W OF SR39/BUCHMAN HWY	FPN: 2578623 TO E OF PARK RD	CST	СМ	0	0	0	0	1,840,500
DESCRIPTION: ADD LANES & RE		CST	SA	0	0	0	0	7,865,627
PROJECT LENGTH: 2.842MI	CONCINCOI	CST	SU	0	0	0	0	15,669,817
2 TO 4 LANES		ROW	SA	0	409,100	150,000	0	0
		ROW	SU	0	2,000,000	1,655,701	0	0
		RRU	DS	0	0	0	30,000	600,000
		To	otal:	0	2,409,100	1,805,701	30,000	25,975,944





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CR 581 (BB DOWNS BL)	FPN: 4054924	CST	СМ	0	0	0	983,998	0
FROM PEBBLE CREEK DR DESCRIPTION: ADD LANES & R	TO COUNTY LINE RD	CST	LF	0	0	0	8,726,310	0
PROJECT LENGTH: 1.439MI	ECONSTRUCT	CST	SU	0	0	0	646,392	0
4 TO 8 LANES, SEGMENT D		ROW	SU	970,600	0	0	0	0
		Te	otal:	970,600	0	0	10,356,700	0
CR 581 (BB DOWNS BL)	FPN: 4054925	CST	LF	0	1,613,718	0	0	0
FROM S OF BEARSS AVE DESCRIPTION: ADD LANES & RE	TO S OF PALM SPRINGS BLVD FCONSTRUCT	CST	SU	0	13,691,932	0	0	0
PROJECT LENGTH: 3.550MI 4 TO 8 LANES, SEGMENT A, CAR		CST	TRIP	0	11,935,250	0	0	0
		To	otal:	0	27,240,900	0	0	0
CROSS CREEK BLVD	FPN: 4206251	CST	HPP	391,525	0	0	0	0
FROM W CORY LAKE BLVD DESCRIPTION: ADD LANES & R	TO MORRIS BRIDGE RD	CST	LF	5,078,360	0	0	0	0
PROJECT LENGTH: 2.285MI 2 TO 4 LANES	20010 M001	CST	ST10	499,915	0	0	0	0
		To	otal:	5,969,800	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CYPRESS STREET FROM SR 60/U-PATH	FPN: 4327141 TO N WESTSHORE BLVD	PE	TALU	0	0	0	100,000	0
DESCRIPTION: BIKE LANE/SIDE PROJECT LENGTH: 1.114MI COT WALK/BIKE PHASE 1								
		To	otal:	0	0	0	100,000	0
DOWNTOWN RIVERWALK	FPN: 2578055	CST	LF	43,550	0	0	0	0
FROM MACDILL PARK DESCRIPTION: SIDEWALK	TO CURTIS HIXON WF PARK	CST	TCSP	217,750	0	0	0	0
		Т.	otal:	261,300	0	0	0	0
FALKENBURG RD IN BRANDON	FPN: 4330981 @ NGCN: 624462R	RRU	RHH	137,270	0	0	0	0
DESCRIPTION: RAIL SAFETY PI PROJECT LENGTH: .001MI REPLACE/UPGRADE RR SIGNAL GATES	ROJECT . EQMNT/6 SETS OF LEDS & 4 NEW							
		T	otal:	137,270	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
FALKENBURG RD IN MANGO	FPN: 4331031 @ NGCN: 624359D	RRU	RHH	148,484	0	0	0	0
DESCRIPTION: RAIL SAFETY P PROJECT LENGTH: .001MI								
		To	otal:	148,484	0	0	0	0
GATX DRIVE FROM MARITIME BOULEVARD	FPN: 4335861 TO GUY N VERGER BOULEVARD	CST	CIGP	0	0	1,250,000	0	0
DESCRIPTION: ADD LANES & F		CST	LFP	0	0	1,250,000	0	0
2 TO 4 LANES								
		To	otal:	0	0	2,500,000	0	0
GIBSONTON DR	FPN: 4336811	RRU	RHP	300,026	0	0	0	0
@ NGCN: 624791-P	M.P. 0.052	1110		000,020	G	ŭ	ŭ	ŭ
DESCRIPTION: RAIL SAFETY P PROJECT LENGTH: .002MI REPLACE AND/OR UPGRADE RA FL+G	ROJECT AILROAD SIGNALS EQUIPMENT AND 2							
		To	otal:	300,026	0	0	0	0



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Facility	Item No.	Phas	e Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HENRY CANAL FROM ANDERSON RD	FPN: 4229295 TO HESPERIDES ST	PE	DS	307,000	0	0	0	0
DESCRIPTION: DRAINAGE IMI PROJECT LENGTH: .257MI	PROVEMENTS							
			Total:	307,000	0	0	0	0
HENRY CANAL FROM HERSPERIDES ST DESCRIPTION: DRAINAGE IMI PROJECT LENGTH: .368MI	FPN: 4229296 TO LOIS AVE PROVEMENTS	PE	DS	324,000	0	0	0	0
			Total:	324,000	0	0	0	0
HENRY CANAL FROM LOIS AVE DESCRIPTION: DRAINAGE IMI PROJECT LENGTH: .381MI	FPN: 4229297 TO CHURCH AVE PROVEMENTS	PE	DS	323,000	0	0	0	0
			Total:	323,000	0	0	0 0	0



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Facility	Item No.	Phase Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HENRY CANAL FROM CHURCH AVE DESCRIPTION: DRAINAGE IMPR	FPN: 4229298 TO HIMES AVE OVEMENTS	PE DS	322,000	0	0	0	0
PROJECT LENGTH: .384MI	3. LL.1113						
		Total:	322,000	0	0	0	0
HILLSBOROUGH COUNTY VARIOUS LOCATIONS DESCRIPTION: LANDSCAPING	FPN: 4304151 LANDSCAPING	CST DDR	150,000	150,000	150,000	150,000	0
		Total:	150,000	150,000	150,000	0	0
I-275 (SR 93)	FPN: 2584134	CST DDR	2,284,077	0	0	0	0
FROM S OF I-75 OVERPASS DESCRIPTION: INTERCHANGE II PROJECT LENGTH: .480MI OPERATIONAL IMPROVEMENT	TO I-75 OVERPASS MPROVEMENT	CST DIH	259,243	0	0	0	0
		Total:	2,543,320	0	0	0	0



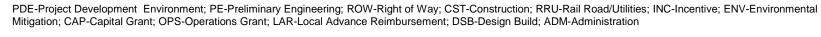
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-275 (SR 93)	FPN: 4125312	PE	DDR	0	0	0	2,423,000	0
I-275/SR 60 INTERCHANGE		PE	DIH	0	0	1,000	0	0
DESCRIPTION: INTERCHANGE -	ADD LANES						-	
PROJECT LENGTH: .263MI		ROW	DDR	0	0	0	0	6,500,000
CYPRESS ST BRD S ABUTMENT T RW	O 275 GEN USE LANE/NB RAMP;ADV	ROW	DS	0	0	0	0	4,000,000
		T	otal:	0	0	1,000	2,423,000	10,500,000
I-275 (SR 93) FR E END OF H FRANK BRDG DESCRIPTION: RESURFACING PROJECT LENGTH: 1.107MI 8 LANES	FPN: 4289661 TO W OF KENNEDY OFF RAMP	CST	ACNP	2,441,230	0	0	0	0
		T	otal:	2,441,230	0	0	0	0
I-275 (SR 93)	FPN: 4325791	CST	ACNP	0	0	2,200,612	0	0
FROM S OF NORTH BLVD DESCRIPTION: RIGID PAVEMENT PROJECT LENGTH: 1.528MI 4 LANES	TO N COLUMBUS DR UNDRPSS F REHABILITATION	PE	ACNP	673,000	0	0	0	0
		T	otal:	673,000	0	2,200,612	0	0



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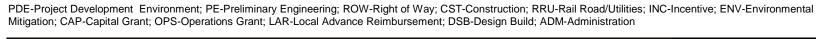
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-275 (SR 93) FM W OF NB/EB KENNEDY RMP	FPN: 4326071 TO E OF SR60/MEMORIAL HWY	CST	ACNP	0	0	2,727,115	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.062MI 4 LANES	TO E OF SKOU/MEMORIAL HWY	PE	ACNP	369,000	0	0	0	0
		To	otal:	369,000	0	2,727,115	0	0
I-4/SELMON EXPRESSWY	FPN: 2584151	CST	NHPP	4,124,000	0	0	0	0
FROM S OF SELMON EXPRSSWY DESCRIPTION: INTERCHANGE (N	TO I-4 EW)	CST	NHAC	63,570,026	0	0	0	0
PROJECT LENGTH: 2.207MI 6 LANES,I-4/SELMON EXPRESSWA	Y INTERCHANGE; BUILD FINANCE	ENV	ACNP	650,000	0	0	0	0
		To	otal:	68,344,026	0	0	0 0 0	0
I-75 (SR 93A)	FPN: 4109096	CST	DIH	11,067	0	0	0	0
FROM MANATEE/HILLS CO/L DESCRIPTION: ITS FREEWAY MA PROJECT LENGTH: 19.425MI TAMPA BAY SUNGUIDE PHASE IV		CST	DITS	1,417,343	0	0	0	0
		Te	otal:	1,428,410	0	0	0	0





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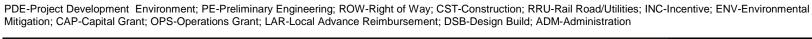
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP DESCRIPTION: INTERCHANGE IN PROJECT LENGTH: 1.666MI IMPROVE WB SR 60 TO NB I-75 EN	FPN: 4289531 TO S OF CSX/BROADWAY AVE MPROVEMENT NTRANCE RAMP. INCLUDES 2 LANE	PE PE	ACNP DIH	0 1,000	2,194,000	0	0	0
		T	otal:	1,000	2,194,000	0	0	0
I-75 (SR 93A) FM S OF SELMON EXP OVRPSS DESCRIPTION: INTERCHANGE IN PROJECT LENGTH: 1.340MI EB SR 60 TO SB I-75 RAMP PLUS	FPN: 4289561 TO N OF SR 60 MPROVEMENT ALL SB CD RD WIDENING/NEW CST	PE	DDR	0	1,368,000	0	0	0
		T	otal:	0	1,368,000	0	0	0
I-75 (SR 93A) FM S OF CSX/BROADWAY AVE DESCRIPTION: INTERCHANGE - PROJECT LENGTH: 2.336MI INTERIM INTERCHANGE IMPROVE		PE	DDR	0	2,325,000	0	0	0
		Т.	otal:	0	2,325,000	0	0	0





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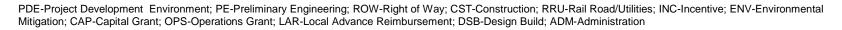
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-75 (SR 93A) NB/SB	FPN: 4322711	CST	BRRP	0	0	0	9,416,299	0
FR OVER ALAFIA RIVER DESCRIPTION: BRIDGE-REPAIR	TO BRIDGE # 100358/359	CST	DIH	0	0	0	828,635	0
PROJECT LENGTH: .307MI	ALLIADILIATION	PE	BRRP	0	500,000	0	0	0
FULL DECK REPLACEMENT OF D	PEFICIENT PANELS	PE	DIH	1,000	0	0	0	0
		To	otal:	1,000	500,000	0	10,244,934	0
I-75 (SR93A)& SR 60	FPN: 4289551	PE	DDR	0	0	1,275,000	0	0
FM S OF SR60 @ SLIP RMP DESCRIPTION: INTERCHANGE I	TO N OF SR 60 AT CSX BRG MPROVEMENT	PE	DIH	0	1,000	0	0	0
PROJECT LENGTH: 1.557MI RECONSTR EB SR 60 TO NB I-75	LOOP RAMP. CONST NEW NB CD RE)						
		To	otal:	0	1,000	1,275,000	0	0
I75(SR93A)NB ON-RAMP	FPN: 4289541	PE	DDR	0	1,980,000	0	0	0
FROM EB/WB I-4 DESCRIPTION: INTERCHANGE I	TO SOUTH OF BYPASS CANAL MPROVEMENT	PE	DIH	1,000	0	0	0	0
PROJECT LENGTH: 1.677MI RAMP MODIFICATION ONLY								
		T	otal:	1,000	1,980,000	0	0	0





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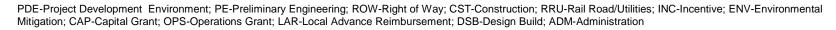
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
175(SR93A)OVER CR574	FPN: 4307051	CST	BRRP	0	2,104,409	0	0	0
& CSX RR FROM WOODBERRY DESCRIPTION: BRIDGE-REPAIR	TO MARTIN LUTHER KING BLV /REHABILITATION	CST	DIH	0	93,135	0	0	0
PROJECT LENGTH: .071MI		PE	BRRP	184,000	0	0	0	0
FULL DECK REPLACEMENT OF T	HE EXISTING DECK PANEL BRIDGE	RRU	BRRP	0	75,000	0	0	0
		To	otal:	184,000	2,272,544	0	0	0
I75(SR93A)SB OFF-RMP	FPN: 4289571	PE	DDR	0	1,482,000	0	0	0
FROM S OF BYPASS CANAL DESCRIPTION: INTERCHANGE I PROJECT LENGTH: 1.866MI RAMP MODIFICATION ONLY	TO EB/WB I-4 MPROVEMENT	PE	DIH	1,000	0	0	0	0
		To	otal:	1,000	1,482,000	0	0	0
LONG BRIDGE REPAIR HILLSBOROUGH COUNTY	FPN: 4307061 VARIOUS LOCATIONS	CST	BRRP	0	0	1,648,046	0	0
DESCRIPTION: BRIDGE-REPAIR		CST	DIH	0	0	115,598	0	0
PROJECT LENGTH: 3.419MI GOES WITH 430706 2	-	PE	BRRP	0	137,000	0	0	0
		To	otal:	0	137,000	1,763,644	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
MARITIME BOULEVARD	FPN: 4335851	CST	CIGP	0	0	850,000	0	0
FROM SOC ENTRANCE GATE DESCRIPTION: ROAD RECONS	TO SHORELINE DRIVE TRUCTION - 2 LANE	CST	LFP	0	0	850,000	0	0
		To	otal:	0	0	1,700,000	0	0
MARTIME BOULEVARD	FPN: 4335841	CST	CIGP	0	900,000	0	0	0
FROM SHORELINE DRIVE DESCRIPTION: ROAD RECONS	TO GATX DRIVE TRUCTION - 2 LANE	CST	LFP	0	900,000	0	0	0
		To	otal:	0	1,800,000	0	0 0	0
PALM AVENUE	FPN: 4327161	CST	TALT	0	0	0	0	624,150
FROM NORTH BOULEVARD DESCRIPTION: BIKE LANE/SIDE PROJECT LENGTH: 1.008MI COT WALK/BIKE PHASE 1	TO NEBRASKA AVENUE EWALK	PE	TALU	0	0	150,000	0	0
		To	otal:	0	0	150,000	0	624,150





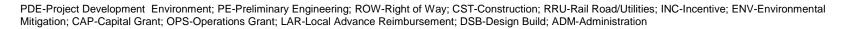
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PARSONS AVE IN BRANDON	FPN: 4330881 @ NGCN: 624456M	RRU	RHH	117,326	0	0	0	0
DESCRIPTION: RAIL SAFETY I PROJECT LENGTH: .001MI REPLACE/UPGRADE RR SIGNA	PROJECT AL/INSTALL 9 SETS OF LEDS & 3 GATES	S						
		T	otal:	117,326	0	0	0	0
PORT OF TAMPA	FPN: 4335831	CST	CIGP	750,000	0	0	0	0
R/R CROSSING IMPROVEMENT DESCRIPTION: RAILROAD CR		CST	LFP	750,000	0	0	0	0
7 LOCATIONS								
		T	otal:	1,500,000	0	0	0	0
SHELDON RD IN TAMPA	FPN: 4331011 @ NGCN: 626848V	RRU	RHH	31,596	0	0	0	0
DESCRIPTION: RAIL SAFETY I PROJECT LENGTH: .001MI REPAIR/UPGRADE RR SIGNAL/								
			otal:	31,596	0	0	0	0



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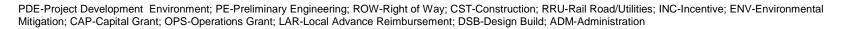
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 39/JAMES L REDMAN	FPN: 4289611	CST	DDR	421,987	0	0	0	0
FROM SR 60(HOPEWELL RD) DESCRIPTION: RESURFACING	TO N OF CHARLIE GRIFFIN	CST	DIH	269,228	0	0	0	0
PROJECT LENGTH: 3.085MI 4 LANES		CST	SA	5,468,941	0	0	0	0
		Т	otal:	6,160,156	0	0	0	0
SR 566 /THONOTOSASSA	FPN: 4255031	CST	DIH	0	0	110,578	0	0
FROM W BAKER ST DESCRIPTION: RESURFACING PROJECT LENGTH: .925MI 4 LANES	TO N OF I-4	CST	DS	0	0	1,414,031	0	0
		Т	otal:	0	0	1,524,609	0 0	0
SR 569/39TH/40TH ST	FPN: 4290611	CST	DDR	0	1,405,295	0	0	0
FROM SR 60/E ADAMO DR DESCRIPTION: RESURFACING	TO S OF E 15TH AVE	CST	DIH	0	7,427	0	0	0
PROJECT LENGTH: .777MI 2 LANES		CST	HSP	0	316,284	0	0	0
		Т	otal:	0	1,729,006	0	0	0





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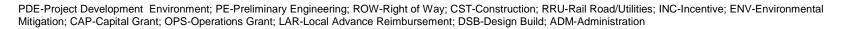
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 574 (E MLK BLVD)	FPN: 4290591	CST	DDR	0	2,281,521	0	0	0
FROM 42ND ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.922MI 2 LANES	TO E OF I-4	CST	DIH	0	74,270	0	0	0
		To	otal:	0	2,355,791	0	0	0
SR 574 (MLK BLVD)	FPN: 2558933	CST	СМ	0	0	1,840,889	0	0
FROM E OF PARSONS AVE DESCRIPTION: ADD LANES & RECO PROJECT LENGTH: .800MI	TO E OF KINGSWAY RD	CST	DDR	0	0	483,266	0	0
	CONSTRUCT	CST	SU	0	0	3,534,207	0	0
3 TO 4 LANES		ROW	DDR	72,840	0	0	0	0
		ROW	DIH	111,585	0	0	0	0
		RRU	DDR	0	0	50,000	0	0
		RRU	LF	0	0	1,000	0	0
		ROW	ACSU	517,591	0	0	0	0
		ROW	DDR	0	1,000,000	0	0	0
		ROW	SU	7,087,334	0	0	0	0
		To	otal:	7,789,350	1,000,000	5,909,362	0	0





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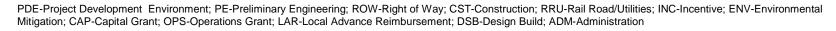
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 574 (MLK BLVD) FROM EAST OF KINGSWAY RD	FPN: 2558934 TO E OF MCINTOSH RD	ROW	DDR	0	0	0	9,995,400	9,995,400
DESCRIPTION: ADD LANES & R PROJECT LENGTH: 2.137MI 2 TO 4 LANES		ROW	DIH	0	0	0	490,000	490,000
		To	otal:	0	0	0	10,485,400	10,485,400
SR 574 (MLK BLVD)	FPN: 4290721	CST	DDR	0	1,213,572	0	0	0
ROM W OF VALRICO RD DESCRIPTION: RESURFACING	TO E OF MCINTOSH RD	CST	DIH	0	98,083	0	0	0
PROJECT LENGTH: .760MI 2 LANES		RRU	DDR	0	50,000	0	0	0
		To	otal:	0	1,361,655	0	0 0	0
SR 574 (MLK BLVD)	FPN: 4306851	CST	DDR	0	746,891	0	0	0
AT GALLAGHER ROAD DESCRIPTION: ADD LEFT TURN	II ANF(S)	CST	DIH	0	60,497	0	0	0
PROJECT LENGTH: .207MI	(L/ ((VL))	ENV	DDR	21,925	0	0	0	0
		ROW	SU	767,200	0	0	0	0
		RRU	DDR	0	75,000	0	0	0
		To	otal:	789,125	882,388	0	0	0





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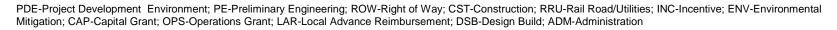
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 574 (MLK BLVD)	FPN: 4311371	CST	DIH	50,840	0	0	0	0
FM E OF MCINTOSH RD DESCRIPTION: RESURFACING	TO W OF WHEELER CT	CST	DS	829,027	0	0	0	0
PROJECT LENGTH: 1.239MI 2 LANES		RRU	DS	50,000	0	0	0	0
		Т.	otal:	929,867	0	0	0	0
SR 580 (BUSCH BLVD)	FPN: 4134072	CST	HPP	917,049	0	0	0	0
FROM ARMENIA AVE DESCRIPTION: PEDESTRIAN SAF PROJECT LENGTH: 1.502MI	TO FLORIDA AVE FETY IMPROVEMENT	CST	TALU	281,551	0	0	0	0
		Т	otal:	1,198,600	0	0	0	0
SR 580(HILLSBOROUGH)	FPN: 4290731	CST	DDR	1,638,880	0	0	0	0
FROM W OF SILVERMILL DR	TO E OF S LAGOON ST	CST	DIH	268,287	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 2.095MI		CST	HSP	1,048,424	0	0	0	0
6 LANES		CST	SA	3,414,825	0	0	0	0
		Т.	otal:	6,370,416	0	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 580(HILLSBOROUGH)	FPN: 4290732	CST	DDR	346,107	0	0	0	0
FROM E OF AIR CARGO RD DESCRIPTION: RESURFACING	TO W OF N LEE PL	CST	DIH	383,488	0	0	0	0
PROJECT LENGTH: 3.148MI 6 LANES		CST	SA	5,767,723	0	0	0	0
		To	otal:	6,497,318	0	0	0	0
SR 582 (FOWLER AVE)	FPN: 4290772 TO W OF BRUCE B DOWNS BLV	CST	DDR	0	198,513	0	0	0
FM W OF NEBRASKA AVE DESCRIPTION: RESURFACING	TO W OF BROCE B DOWNS BEV	CST	DIH	0 129,205 0	0	0		
PROJECT LENGTH: 1.511MI 6 LANES		CST	SA	0	3,308,198	0	0	0
		To	otal:	0	3,635,916	0	0	0
SR 585(21ST/22ND ST)	FPN: 4186851	CST	DDR	5,468,941	0	0	0	0
FROM SR 60 (ADAMO DRIVE)	TO SR 600 (HILLSBOROUGH)	CST	DIH	353,587	0	0	0	0
DESCRIPTION: URBAN CORRIDO PROJECT LENGTH: 3.874MI	OR IMPROVEMENTS	CST	SA	412,400	0	0	0	0
BUSINESS US 41 (21ST/22ND ST),	3 TO 2 ONE WAY W/BIKE LANES	RRU	DS	75,000	0	0	0	0
		To	otal:	6,309,928	0	0	0	0





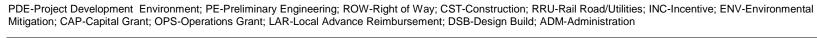
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 585/22ND ST NB @ NGCH: 626279-A DESCRIPTION: RAIL SAFETY PF	FPN: 4336791 MP: 7.105 ROJECT	RRU	RHP	259,760	0	0	0	0
PROJECT LENGTH: .105MI REPLACE AND/OR UPGRADE RA	ILROAD SIGNALS EQUIPMENT AND	4						
		Te	otal:	259,760	0	0	0	0
SR 593 (56TH ST)	FPN: 4307111	CST	DIH	0	0	41,415	0	0
DESCRIPTION: RAIL SAFETY PROJEC' PROJECT LENGTH: .133MI	TO N OF HENRY AVENUE	CST	DS	0	0	267,540	0	0
	COLOT	PE	DS	169,000	0	0	0	0
CSX: 624849-V		RRU	DDR	0	350,000	0	0	0
		RRU	DS	10,000	0	0	0	0
		To	otal:	179,000	350,000	308,955	0	0
SR 60 (ADAMO DR)	FPN: 4055252	CST	DDR	0	0	0	14,425,272	0
FROM E OF US 301 DESCRIPTION: ADD LANES & RI PROJECT LENGTH: 1.429MI 4 TO 6 LANES	TO W OF FALKENBURG RD ECONSTRUCT	CST	DIH	0	0	, ,	743,380	0
		To	otal:	0	0	0	15,168,652	0



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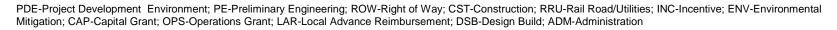
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 60 (CCAMPBLL CWY) FM PINELLAS COUNTY LINE DESCRIPTION: ITS FREEWAY MA PROJECT LENGTH: 5.012MI	FPN: 4245072 TO N OF ROCKY POINT DR ANAGEMENT	PE PE	DIH DITS	0	0	500 0	0 510,000	0
		To	otal:	0	0	500	510,000	0
SR 60 (E ADAMO DR) FROM E OF N 22ND ST DESCRIPTION: RESURFACING PROJECT LENGTH: 1.920MI 6 LANES	FPN: 4289361 TO W OF 50TH ST	CST CST CST	DIH DS SA	146,936 180,941 3,010,932	0 0 0	0 0 0	0 0 0	0 0 0
		To	otal:	3,338,809	0	0	0	0
SR 60 (KENNEDY BLVD) FR KENNEDY BLVD DESCRIPTION: BRIDGE-REPAIR/ PROJECT LENGTH: .060MI	FPN: 4322211 TO HILLSBOROUGH RIVER /REHABILITATION	CST CST	BRRP DIH	2,344,649 241,967	0	0	0	0
		Т.	otal:	2,586,616	0	0	0	0





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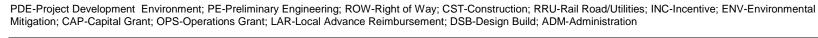
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 60 (SR 685)	FPN: 4289691	CST	DDR	0	1,328,478	0	0	0
FROM SR600 (DALE MABRY) DESCRIPTION: RESURFACING PROJECT LENGTH: 1.047MI 4 LANES	TO S WOODLYNNE AVE	CST	DIH	0	10,610	0	0	0
		Te	otal:	0	1,339,088	0	0	0
SR 60 (W KENNEDY BL)	FPN: 4311321	CST	DDR	0	39,411	0	0	0
FM W OF N/S CHURCH AVE TO DESCRIPTION: RESURFACING	SR685/HENDERSON/MANTANZAS	CST DIH 0	21,220	0	0	0		
PROJECT LENGTH: .750MI 4 LANES		CST	SA	0	1,104,931	0	0	0
		To	otal:	0	1,165,562	0	0	0
SR 616	FPN: 4230881	CST	DDR	4,945,202	0	0	0	0
FROM E OF OBRIEN ST	TO DALE MABRY HWY	CST	DIH	312,692	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.731MI 6 LANES		CST	HSP	291,773	0	0	0	0
		To	otal:	5,549,667	0	0	0	0





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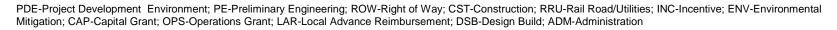
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SUBSTRUCTURE REPAIR	FPN: 4307512	CST	BRRP	0	465,355	0	0	0
HILLSBOROUGH COUNTY DESCRIPTION: BRIDGE-REPAIL PROJECT LENGTH: .279MI	VARIOUS LOCATIONS R/REHABILITATION	CST	DIH	0	33,139	0	0	0
		Т.	otal:	0	498,494	0	0	0
	FPN: 4330861 @ NGCN: 624329L ROJECT /EQMNT INSTALL 6 SETS OF LEDS	RRU ,	RHH	217,132	0	0	0	0
ETC		— т	otal:	217,132	0	0	0	0
US 301 (SR 43)	FPN: 4154893	CST	DDR	0	0	25,873,722	0	0
FM SR 674/SUNCITY CTR BL DESCRIPTION: ADD LANES & F	TO CR 672/BALM ROAD	CST	DIH	0	0	546,000	0	0
PROJECT LENGTH: 3.814MI 2 TO 6 LANES	KEOONOTNOOT	CST	DS	0	0	20,372,479	0	0
		To	otal:	0	0	46,792,201	0	0





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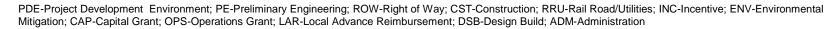
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 41 (SR 45)	FPN: 4245501	CST	DIH	296,748	0	0	0	0
FROM MANATEE/HILLS CO/L DESCRIPTION: RESURFACING	TO N OF 15TH AVE	CST	NHRE	4,761,416	0	0	0	0
PROJECT LENGTH: 8.884MI 4 LANES		CST	SA	4,082,951	0	0	0	0
		To	otal:	9,141,115	0	0	0	0
US 41 (SR 45)	FPN: 4255001	CST	DIH	222,172	0	0	0	0
FROM N OF LINNWOOD DR DESCRIPTION: RESURFACING PROJECT LENGTH: 7.345MI 4 LANES	TO N OF COUNTY LINE RD	CST	DS	12,073,526	0	0	0	0
		To	otal:	12,295,698	0	0	0	0
US 41 (SR 45)	FPN: 4314951	CST	DDR	0	1,306,091	0	0	0
FROM US 92/US 41/ SR 600 DESCRIPTION: RESURFACING	TO S OF E SLIGH AVE	CST	DIH	0	21,220	0	0	0
PROJECT LENGTH: 1.001MI 4 LANES		CST	HSP	0	276,783	0	0	0
. — — .		To	otal:	0	1,604,094	0	0	0





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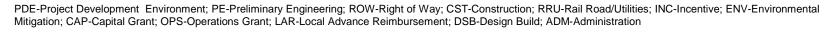
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 41 SOUTHBOUND AT PEMBROKE RD WESTBOUND	FPN: 4330451	CST	ACNP	208,711	0	0	0	0
DESCRIPTION: INTERSECTION IN PROJECT LENGTH: .077MI IMPROVE RIGHT TURN RADIUS TO MOVEMENTS								
		1	Total:	208,711	0	0	0	0
US 41(SR 569/N 40TH)	FPN: 4314921 TO S OF E CONOVER ST	CST	DDR	0	0	25,204	0	0
FROM S OF E 15TH AVE DESCRIPTION: RESURFACING	10301 E CONOVERSI	CST	DIH	0	0	54,600	0	0
PROJECT LENGTH: 1.880MI 6 LANES		CST	DS	0	0	3,301,574	0	0
		7	Total:	0	0	3,381,378	0	0
US 41(SR45/599/50TH)	FPN: 4290741	CST	DDR	808,252	0	0	0	0
FROM N OF 27TH AVE S DESCRIPTION: RESURFACING	TO N OF E 10TH AVE	CST	DIH	304,066	0	0	0	0
PROJECT LENGTH: 2.969MI 6 LANES		CST	DS	4,884,105	0	0	0 0 0 0 0	0
LAINES		7	Total:	5,996,423	0	0	0	0





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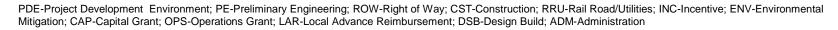
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 41(SR45/NEBRASKA) FROM N OF FOWLER AVE	FPN: 4290771 TO S OF LINNWOOD DR	CST	DDR	0	641,905	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: .883MI 4 LANES		CST	DIH	0	50,459	0	0	0
		To	otal:	0	692,364	0	0	0
US92/SR600/DALEMABRY	FPN: 4295001	CST	LF	364,565	0	0	0	0
FROM CLEVELAND ST DESCRIPTION: WIDEN/RESURFA PROJECT LENGTH: .143MI WIDENING ALONG THE WEST SID IMPROVEMENTS		RRU	LF	20,000	0	0	0	0
		Te	otal:	384,565	0	0	0	0
USB 41 (SR 45) FROM E OF 47TH ST	FPN: 4290001 TO S END MCKAY BAY BRIDGE	CST	DDR	4,436,599	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.662MI 4 LANES	TO S END MCKAT DAT BRIDGE	CST	DIH	103,100	0	0	0	0
		To	otal:	4,539,699	0	0	0	0





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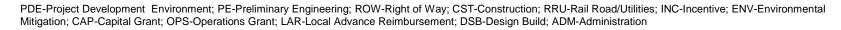
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
USB 41 (SR 45/SR 60)	FPN: 4271712	CST	DDR	0	0	348,785	0	0
FR W OF 14TH ST DESCRIPTION: TRAFFIC SIGNA	TO E OF 19TH ST	CST	DIH	0	0	45,690	0	0
PROJECT LENGTH: .452MI	AL OI DATE	ROW	DDR	893,400	0	0	0	0
TRAFFIC SIGNAL PULLED OUT F R/W	M RESURFACING ON SEG 1 DUE TO	ROW	DIH	80,000	0	0	0	0
		To	otal:	973,400	0	394,475	0	0
USB 41(SR60/685/45)	FPN: 4289681	CST	DDR	0	839,251	0	0	0
FROM E MERIDIAN AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .635MI 4 LANES	TO W OF N 14TH ST	CST	DIH	0	93,735	0	0	0
		Te	otal:	0	932,986	0	0	0
USB41(SR685/FLORIDA)	FPN: 4314901	CST	DDR	0	0	1,454,981	0	0
FROM N OF BEARSS AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.371MI 4 LANES	TO NEBRASKA AVE	CST	DIH	0	0	21,840	0	0
LANES		To	otal:	0	0	1,476,821	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
WILLOW AVENUE	FPN: 4327171	CST	TALT	0	0	0	394,900	0
FROM SWANN AVENUE DESCRIPTION: BIKE LANE/SID PROJECT LENGTH: 1.367MI COT WALK/BIKE PHASE 1	TO MAIN STREET EWALK	PE	TALU	0	100,000	0	0	0
		T	otal:	0	100,000	0	394,900	0
WILSKY BLVD IN TAMPA	FPN: 4331001 @ NGCN: 626850N	RRU	RHH	30,726	0	0	0	0
DESCRIPTION: RAIL SAFETY P PROJECT LENGTH: .001MI REPLACE AND UPGRADE RR SI LEDS	ROJECT GNAL EQUIP INSTALL 11 SETS OF							
		To	otal:	30,726	0	0	0	0
FREIGHT/LOGISTICS/PAS	SSENGER OP							
HART	FPN: 4022511	OPS	DDR	2,382,127	4,344,098	3,614,647	4,342,530	4,576,708
BLOCK GRANT PROGRAM- DESCRIPTION: OPERATING FO	OPERATING OR FIXED ROUTE	OPS	DPTO	1,965,895	43,284	871,133	143,250	43,646
OPERATIONAL ASSISTANCE FO	OR ADMINISTRATIVE EXPENSES	OPS	LF	4,262,371	4,387,453	4,485,780	4,485,780	4,620,354
		To	otal:	8,610,393	8,774,835	8,971,560	8,971,560	9,240,708





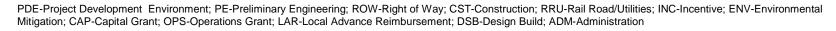
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HART FTA SECTION 5307 DESCRIPTION: CAPITAL FOR F	FPN: 4081091 FIXED ROUTE	CAP	FTA	15,800,000	16,100,005	16,287,445	16,528,240	7,201,278
CAPITAL PLANNING								
		T	otal:	15,800,000	16,100,005	16,287,445	16,528,240	7,201,278
HART CORRIDOR PROGRAM 200X-	FPN: 4106931 OPERATING	OPS	DDR	131,975	0	172,100	172,100	0
DESCRIPTION: URBAN CORRIE		OPS	DPTO	0	172,100	0	0	172,100
INTER-COUNTY SEVICE BETWE	EN HILLSBOROUGH & PINELLAS							
		T	otal:	131,975	172,100	172,100	172,100	172,100
HART SURFACE TRANSPORTATION DESCRIPTION: PURCHASE VEH	FPN: 4149632 PROGRAM HICLES/EQUIPMENT	CAP	SU	0	5,000,000	0	8,200,000	6,750,000
BUS REPLACEMENTS								
		T	otal:	0	5,000,000	0	8,200,000	6,750,000



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HART	FPN: 4207411	OPS	DDR	40,125	0	240,125	0	0
CORRIDOR PROGRAM	51X-OPERATING	OPS	DPTO	200,000	240,125	0	240,125	240,125
DESCRIPTION: URBAN COR	RIDOR IMPROVEMENTS	010	21 10	200,000	240,120	v	240,120	240,120
INTER-COUNTY SERVICE BE OPERATING	TWEEN PASCO & HILLSBOROUGH							
		T	otal:	240,125	240,125	240,125	240,125	240,125
HART	FPN: 4303221	000	DDTO	0.44.000	400.000	0.44.000	0.44,000	044.000
CORRIDOR PROGRAM	20X-OPERATING	OPS	DPTO	241,000	400,000	241,000	241,000	241,000
DESCRIPTION: TRANSIT IMI	PROVEMENT							
INTER-COUNTY SERVICE BE OPERATING	TWEEN PASCO & HILLSBOROUGH							
		Т	otal:	241,000	400,000	241,000	241,000	241,000
HILLSBOROUGH	FPN: 4299251	OPS	DU	0	0	0	0	285,132
RURAL MAP 21 ADA					-			
DESCRIPTION: TRANSIT IMI	PROVEMENT	OPS	LF	0	0	0	0	285,132
MAP 21 ADA SERVICES; EXT TRANSIT	ENSIONS, EXPANSION, VOUCHERS							
		Т	otal:	0	0	0	0	570,264





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November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HILLSBOROUGH	FPN: 4299261	OPS	DU	0	0	0	0	142,715
NON URBAN MAP 21 DESCRIPTION: OPERATING/ADM	MIN. ASSISTANCE	OPS	LF	0	0	0	0	142,715
WORKFORCE DEVELOPMENT PLACTIVITY	ANNING/MOBILITY EMPLOYMENT							
		T	otal:	0	0	0	0	285,430
HILLSBOROUGH CTY MPO	FPN: 4022551	PLN	DDR	35,066	0	36,564	36,564	33,915
TRANSIT PLANNING DESCRIPTION: PTO STUDIES	SECTION 5303	PLN	DPTO	0	36,561	0	0	0
DESCRIPTION. PTO STODIES		PLN	DU	290,541	292,979	292,980	292,980	299,283
TRANSPORTATION PLANNING AC	CTIVITIES	PLN	LF	35,068	37,006	37,006	37,006	33,915
		To	otal:	360,675	366,546	366,550	366,550	367,113
NEW NORTH	FPN: 4240931	OPS	DDR	0	0	150,000	0	0
TRANSPORTATION ALLIANCE	(NNTA)	OPS	DPTO	0	0	0	0	39,000
DESCRIPTION: COMMUTER TRACCOMMUNITY 2GO! PILOT PROGR		OPS	LF	0	0	150,000	0	39,000
		T	otal:	0	0	300,000	0	78,000

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



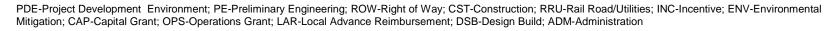
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
NEW NORTH	FPN: 4242121	CAP	SU	0	195,000	0	0	0
TRANSPORTATION ALLIANCE	(NNTA)			-	,	-	-	,
DESCRIPTION: COMMUTER TR	ANS. ASSISTANCE							
COMMUTER ASSISTANCE PROG	RAM TRAVEL DEMAND MANA	GEMENT						
			otal:	0	195,000	0	0	0
PETER O'KNIGHT	FPN: 4296411	CAP	DPTO	0	0	2,121,300	0	0
AIRPORT DESCRIPTION: AVIATION REVE	:NUE/OPERATIONAL	CAP	LF	0	0	530,400	0	0
HANGAR EXTENSION								
		T	otal:	0	0	2,651,700	0	0
PETER O'KNIGHT	FPN: 4296421	CAP	DPTO	0	0	98,600	0	0
AIRPORT DESCRIPTION: AVIATION REVE	:NUE/OPERATIONAL	CAP	LF	0	0	316,600	0	0
HANGAR G REHABILTATION								
		т	otal:	0	0	415,200	0	0



DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

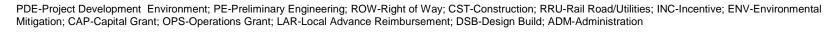
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PETER O'KNIGHT	FPN: 4296491	CAP	DPTO	0	0	52,100	0	0
AIRPORT		CAP	LF	0	0	52,200	0	0
DESCRIPTION: AVIATION P	RESERVATION PROJECT	CAP	LF	U	U	52,200	U	U
PARKING LOT REHABILITAT	ION							
		T	otal:	0	0	104,300	0	0
PETER O'KNIGHT	FPN: 4312691	CAP	DPTO	0	0	0	480,300	0
AIRPORT DESCRIPTION: AVIATION P	DESERVATION DRO IECT	CAP	LF	0	0	0	120,100	0
DESCRIPTION. AVIATION P	RESERVATION PROJECT							
TIE-DOWN AREA G & H REC	ONSTRUCTION							
		T	otal:	0	0	0	600,400	0
PETER O'KNIGHT	FPN: 4312701	CAP	DPTO	0	0	0	63,500	0
AIRPORT		CAP	LF	0	0	0	15,900	0
DESCRIPTION: AVIATION P	RESERVATION PROJECT	OAI	Li	Ü	Ü	O .	13,300	O
TIE-DOWN AREA J REHABIL	ITATION							
		T	otal:	0	0	0	79,400	0





DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

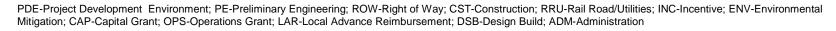
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PETER O'KNIGHT	FPN: 4312711	CAP	DPTO	0	0	0	107,200	0
AIRPORT		CAP	LF	0	0	0	26,900	0
DESCRIPTION: AVIATION RE	EVENUE/OPERATIONAL	CAP	LF	U	U	U	20,900	U
HANGAR A REHABILITATION								
		To	otal:	0	0	0	134,100	0
PETER O'KNIGHT	FPN: 4317921	CAP	DDR	0	34,306	23,690	0	0
AIRPORT		CAP	DPTO	0	302,371	183,898	0	0
DESCRIPTION: AVIATION PR	RESERVATION PROJECT	CAP	LF		•	·		
RUNWAY 4/22 REHABILITATION	NC	CAP	LF	0	2,255,735	0	0	0
		To	otal:	0	2,592,412	207,588	0	0
PETER O'KNIGHT AIRPORT	FPN: 4329791	CAP	DPTO	0	0	0	0	408,600
DESCRIPTION: AVIATION PR	RESERVATION PROJECT	CAP	LF	0	0	0	0	102,200
RUNWAY 18/36 REHABILITAT	TION							
		Te	otal:	0	0	0	0	510,800





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PETER O'KNIGHT	FPN: 4329801	CAP	DPTO	0	0	0	0	225,920
AIRPORT DESCRIPTION: AVIATION PR	RESERVATION PROJECT	CAP	LF	0	0	0	0	56,480
TAXIWAY F REHABILITATION								
		To	otal:	0	0	0	0	282,400
PLANT CITY AIRPORT	FPN: 4225512	CAP	DDR	0	2,000,000	0	0	0
DESCRIPTION: AVIATION RE	EVENUE/OPERATIONAL	CAP	LF	0	638,700	0	0	0
HANGAR EXPANSION								
<u> </u>		Te	otal:	0	2,638,700	0	0	0
PLANT CITY AIRPORT	FPN: 4225513	CAP	DPTO	0	173,120	0	0	0
DESCRIPTION: AVIATION RE	EVENUE/OPERATIONAL	CAP	LF	0	43,280	0	0	0
HANGAR A REHBILITATION								
		To	otal:	0	216,400	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PLANT CITY AIRPORT	FPN: 4296141	CAP	DDR	0	0	91,360	0	0
DESCRIPTION: AVIATION RE	EVENUE/OPERATIONAL	CAP	LF	0	0	22,840	0	0
HANGAR C REHABILITATION								
		To	otal:	0	0	114,200	0	0
PORT OF TAMPA	FPN: 4127461	CAP	DDR	19,268	824	1,289,383	0	0
DESCRIPTION: SEAPORT CA	APACITY PRO IECT	CAP	DPTO	1,474,184	1,490,356	27,002	0	0
DECORN HOW. CEAR OR O	W MOTT T NOOLOT	CAP	LF	666,667	0	0	0	0
INTERMODAL CARGO HANDL	LING	PLN	DDR	0	0	0	1,316,385	0
		To	otal:	2,160,119	1,491,180	1,316,385	1,316,385	0
PORT OF TAMPA	FPN: 4228262	CAP	GMR	0	10,400,000	0	0	0
CONTAINER YARD DESCRIPTION: SEAPORT CA	IMPROVEMENTS APACITY PROJECT	CAP	LF	0	10,400,000	0	0	0
GROWTH MANAGEMENT-201	5 FACILITIES EXPANSION							
		To	otal:	0	20,800,000	0	0	0

PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; LAR-Local Advance Reimbursement; DSB-Design Build; ADM-Administration



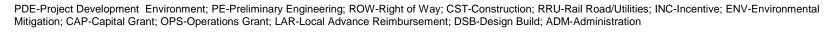
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PORT OF TAMPA	FPN: 4313021	CAP	DIS	0	0	0	5,000,000	0
DESCRIPTION: SEAPORT CA	PACITY PROJECT	CAP	LF	0	0	0	1,250,000	0
BIG BEND CHANNEL IMPROVE	EMENTS							
		Т	otal:	0	0	0	6,250,000	0
TAMPA DOWNTOWN PARTNERSHIP	FPN: 4242111	CAP	SU	0	195,000	0	0	0
DESCRIPTION: COMMUTER 1	TRANS. ASSISTANCE							
COMMUTER ASSISTANCE PRO	OGRAM TRAVEL DEMAND MANAG	SEMENT						
		Т	otal:	0	195,000	0	0	0
TAMPA EXECUTIVE AIRPORT	FPN: 4259211	CAP	DDR	226,400	0	0	0	0
DESCRIPTION: AVIATION RE	VENUE/OPERATIONAL	CAP	LF	2,389,600	0	0	0	0
HANGAR EXPANSION								
		Т	otal:	2,616,000	0	0	0	0



DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

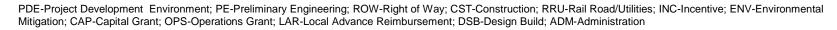
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA EXECUTIVE	FPN: 4280621	CAP	DPTO	0	166,000	0	0	0
AIRPORT		CAP	LF	0	41,600	0	0	0
DESCRIPTION: AVIATION REV	/ENUE/OPERATIONAL	<i>5,</i> "	_ .	ŭ	,000	v	v	J
HANGAR REHABILITATION								
		Te	otal:	0	207,600	0	0	0
TAMPA EXECUTIVE	FPN: 4296151	CAP	DDR	0	0	69,000	0	0
AIRPORT		CAP	FAA	0	0	300,000	0	0
DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	69,100	0	0
APRON A REHABILITATION		O/ ti		J	v	00,100	v	J
		T	otal:	0	0	438,100	0	0
TAMPA EXECUTIVE	FPN: 4296171	CAP	DPTO	0	0	162,720	0	0
AIRPORT DESCRIPTION: AVIATION SAF	ETY PROJECT	CAP	LF	0	0	40,680	0	0
AUTOMATIC GATES REHABILIT	TATION							
		To	otal:	0	0	203,400	0	0





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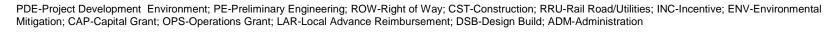
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA EXECUTIVE	FPN: 4312551	CAP	DDR	0	0	0	328,274	0
AIRPORT DESCRIPTION: AVIATION RI	EVENUE/OPERATIONAL	CAP	DPTO	0	0	0	2,000,000	0
DESCRIPTION. AVIATION IN	EVENUE/OF ENATIONAL	CAP	FAA	0	0	0	349,800	0
HANGAR EXPANSION		CAP	LF	0	0	0	1,008,200	0
		To	otal:	0	0	0	3,686,274	0
TAMPA EXECUTIVE	FPN: 4312561	CAP	DPTO	0	0	0	85,000	0
AIRPORT DESCRIPTION: AVIATION R	EVENUE/OPERATIONAL	CAP	LF	0	0	0	24,900	0
OPERATIONS AND MAINTEN	ANCE FACILITY REHABILITATION							
		To	otal:	0	0	0	109,900	0
TAMPA EXECUTIVE	FPN: 4312571	CAP	DPTO	0	0	0	210,000	0
AIRPORT DESCRIPTION: AVIATION R	EVENUE/OPERATIONAL	CAP	LF	0	0	0	56,600	0
TAXI-THRU HANGARS REHAI	BILITATION							
		To	otal:	0	0	0	266,600	0





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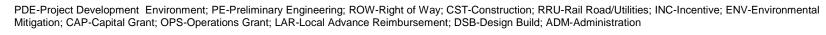
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA EXECUTIVE	FPN: 4329811	CAP	DPTO	0	0	0	0	172,480
AIRPORT		CAP	LF	0	0	0	0	43,120
DESCRIPTION: AVIATION PRE	SERVATION PROJECT							
TAXIWAY D REHABILITATION								
		T	otal:	0	0	0	0	215,600
TAMPA EXECUTIVE	FPN: 4329821	CAP	DPTO	0	0	0	0	849,440
AIRPORT DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	0	0	212,360
TAXIWAY E REHABILITATION								
		T	otal:	0	0	0	0	1,061,800
TAMPA EXECUTIVE	FPN: 4329831	CAP	DPTO	0	0	0	0	575,118
AIRPORT DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	0	0	148,020
TAXIWAY F REHABILITATION								
		T	otal:	0	0	0	0	723,138





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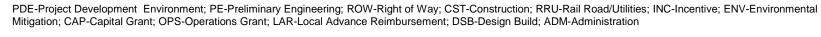
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA EXECUTIVE	FPN: 4329841	CAP	DPTO	0	0	0	0	415,000
AIRPORT		CAP	LF	0	0	0	0	415,000
DESCRIPTION: AVIATION F	PRESERVATION PROJECT	OAI.	Li	O O	O	Ü	Ü	410,000
RUNWAY 5/23 AND ASSOCIA	ATED TAXIWAY LIGHTING REHABIL	ITATION						
		To	otal:	0	0	0	0	830,000
TAMPA EXECUTIVE	FPN: 4329851	CAP	DPTO	0	0	0	0	288,600
AIRPORT		CAP	FAA	0	0	0	0	450,000
DESCRIPTION: AVIATION F	PRESERVATION PROJECT	CAP	LF	0	0	0	0	138,700
RUNWAY 5/24 AND ASSOCIA	ATED TAXIWAY SIGNAGE REHABIL	_		· ·	Ü	Ü	Ü	100,700
		To	otal:	0	0	0	0	877,300
TAMPA EXECUTIVE	FPN: 4329861	CAP	DPTO	0	0	0	0	127,900
AIRPORT		CAP	LF	0	0	0	0	32,000
DESCRIPTION: AVIATION F	PRESERVATION PROJECT							,
RUNWAY 5/23 MALSR LIGHT	POLES REPLACEMENTS							
		To	otal:	0	0	0	0	159,900





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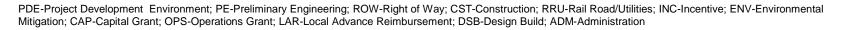
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA EXECUTIVE	FPN: 4329871	CAP	DPTO	0	0	0	0	166,000
AIRPORT DESCRIPTION: AVIATION PR	ESERVATION PROJECT	CAP	LF	0	0	0	0	41,600
RUNWAY 5/23 PAPI REPLACE	MENT							
		т	otal:	0	0	0	0	207,600
TAMPA EXECUTIVE	FPN: 4329881	CAP	DPTO	0	0	0	0	72,800
IRPORT ESCRIPTION: AVIATION PRESERVATION	ESERVATION PROJECT	CAP	FAA	0	0	0	0	2,619,600
DEGGIN HOW. AVIATION IN	ESERVITION I ROSEOT	CAP	LF	0	0	0	0	218,300
		т	otal:	0	0	0	0	2,910,700
TAMPA EXECUTIVE	FPN: 4329891	CAP	DPTO	0	0	0	0	84,300
AIRPORT DESCRIPTION: AVIATION PR	ESERVATION PROJECT	CAP	LF	0	0	0	0	84,300
RUNWAY 5/234 REILS REPLAC	CEMENT							
		Т	otal:	0	0	0	0	168,600





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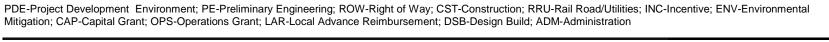
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA EXECUTIVE	FPN: 4330011	CAP	DPTO	0	0	0	0	385,360
AIRPORT DESCRIPTION: AVIATION I	PRESERVATION PROJECT	CAP	LF	0	0	0	0	96,340
TAXIWAY C REHABILITATIO	N						0 0 0 0 0 0	
		To	otal:	0	0	0	0	481,700
TAMPA INTERNATIONAL	. FPN: 4157591	CAP	DDR	0	0	294,900	0	0
AIRPORT DESCRIPTION: AVIATION I	PRESERVATION PROJECT	CAP	FAA	0	0	1,769,400	0	0
DEGORII HON. AVIAHON	NEGEN WHOM NOGEST	CAP	LF	0	0	295,000	0	0
TERMINAL AND AIRFIELD R	EHABILITATION							
		To	otal:	0	0	2,359,300	0	0
TAMPA INTERNATIONAL	FPN: 4208081	CAP	DIS	0	0	5,400,000	0	0
AIRPORT DESCRIPTION: AVIATION (CAPACITY PROJECT	CAP	LF	0	0	5,400,000	0	0
AIRFIELD/AIRSIDE/TERMINA	AL INFRASTRUCTURE REHABILITATIO	N						
		To	otal:	0	0	10,800,000	0	0





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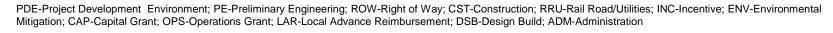
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4259191	CAP	DPTO	254,000	0	0	0	0
AIRPORT		CAP	LF	254,000	0	0	0	0
DESCRIPTION: AVIATION CAP	ACITY PROJECT	OAI	ы	254,000	U	O	U	O
AVIATION CAPACITY PROJECT	LANDSIDE INTERIOR REHABILI	TATION						
		Т	otal:	508,000	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4259201	CAP	DPTO	2,471,612	0	0	0	0
AIRPORT		CAP	LF	5,000,000	0	0	0	0
DESCRIPTION: AVIATION CAP	ACITY PROJECT	OAI		3,000,000	V	O .	Ü	O .
AVIATION CAPACITY PROJECT	TERMINAL AND AIRFIELD REHA	λB						
		Т	otal:	7,471,612	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4259202	CAP	DDR	3,032,200	0	0	0	0
AIRPORT		CAP	DPTO	0	0	0	3,032,200	0
DESCRIPTION: AVIATION SEC	URITY PROJECT			-		-		
ACCESS CONTROL SYSTEM RE	EPLACEMENT	CAP	LF	3,032,200	0	0	3,032,200	0
		т	otal:	6,064,400	0	0	6,064,400	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4259203	CAP	DDR	100,000	0	0	0	0
AIRPORT		CAP	LF	100,000	0	0	0	0
DESCRIPTION: AVIATION PRES	SERVATION PROJECT	-		-,	-	-	-	·
TAXIWAY J PAVEMENT REPL W	OF RUNWAY 18L SLAB/JOINT REI	PL						
			otal:	200,000	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4259204	CAP	DDR	742,944	0	0	0	0
AIRPORT	25D\/ATIQ\\ D5 2 :55	CAP	DPTO	123,738	0	0	0	0
DESCRIPTION: AVIATION PRES	SERVATION PROJECT	CAP	LF	4,020,700	0	0	0	0
REPLACE/MODIFY COOLING TO	OWERS 1,2,3-LANDSIDE TO "AIRSIE	_	LI	-T,UZU,1 UU	U	U	U	J
		T(otal:	4,887,382	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4259205	CAP	DDR	40,886	0	0	0	0
AIRPORT		CAP	DPTO	301,914	0	0	0	0
DESCRIPTION: AVIATION PRES	SERVATION PROJECT	CAP	LF	342,800	0	0	0	0
STRUCTURAL AND PAVEMENT	REPAIRS	CAP	LI⁻	J4∠,0UU	U	U	U	U
		To	otal:	685,600	0	0	0	0





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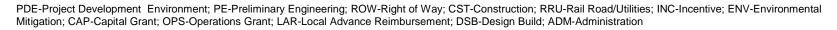
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL AIRPORT	FPN: 4259206	CAP	DDR	903,700	0	0	0	0
DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	903,800	0	0	0	0
BAGGAGE HANDLING SYSTEMS	S SERVERS UPGRADE/ENHANCEME	NT						
		T	otal:	1,807,500	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4259207	CAP	DDR	85,600	0	0	0	0
AIRPORT DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	85,600	0	0	0	0
AVIATION PRESERVATION PROMAINTENANCE	OJECT CARGO AND AIRFIELD							
		Т	otal:	171,200	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4280571	CAP	DPTO	0	73,688	0	0	0
AIRPORT DESCRIPTION: AVIATION REV	ENUE/OPERATIONAL	CAP	LF	0	937,500	0	0	0
LONG TERM PARKING GARAGE	E LIGHTING FIXTURES REPLACEMEN	Т						
		T	otal:	0	1,011,188	0	0	0



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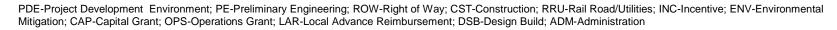
Facility Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL FPN: 4280572	CAP	DPTO	0	2,028,800	0	0	0
AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT	CAP	LF	0	2,028,800	0	0	0
LANDSIDE FACILITY INTERIOR LED SIGNAGE REPLACEMENT							
	To	otal:	0	4,057,600	0	0	0
TAMPA INTERNATIONAL FPN: 4280573	CAP	DPTO	0	31,200	0	0	0
AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT	CAP	FAA	0	232,100	0	0	0
NORTH EMPLOYEE PARKING LOT PAVEMENT REHABILITATION	CAP	LF	0	46,200	0	0	0
	To	otal:	0	309,500	0	0	0
TAMPA INTERNATIONAL FPN: 4280574	CAP	DPTO	0	251,500	0	0	0
AIRPORT DESCRIPTION: AVIATION REVENUE/OPERATIONAL	CAP	FAA	0	1,508,800	0	0	0
LANDSIDE TICKET LEVEL RESTROOM REFURBISHMENT	CAP	LF	0	251,500	0	0	0
	To	otal:	0	2,011,800	0	0	0





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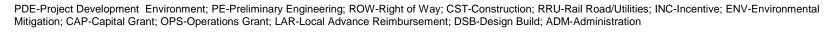
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4280575	CAP	DPTO	0	160,900	0	0	0
AIRPORT DESCRIPTION: AVIATION REVEN	NUE/OPERATIONAL	CAP	LF	0	161,000	0	0	0
AIRSIDE E AIRLINE AND TSA SPA	CE REHABILITATION							
		To	otal:	0	321,900	0	0	0
TAMPA INTERNATIONAL AIRPORT	FPN: 4280576	CAP	DPTO	0	80,400	0	0	0
DESCRIPTION: AVIATION PRESE	ERVATION PROJECT	CAP	LF	0	80,500	0	0	0
AIRSIDE C PAGING SYSTEM AMP	S AND MIXERS REPLACEMENT							
		To	otal:	0	160,900	0	0	0
TAMPA INTERNATIONAL AIRPORT	FPN: 4280577	CAP	DPTO	0	99,000	0	0	0
DESCRIPTION: AVIATION PRESE	ERVATION PROJECT	CAP	LF	0	99,100	0	0	0
AIRSIDE C PASSENGER BOARD E	BRIDGES REPAINTING							
		To	otal:	0	198,100	0	0	0





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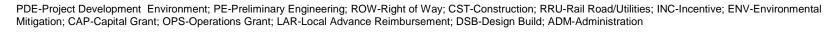
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4280578	CAP	DPTO	0	120,700	0	0	0
AIRPORT DESCRIPTION: AVIATION PRESI	ERVATION PROJECT	CAP	LF	0	120,700	0	0	0
AIRSIDE A INT/EXT STAIRS, WAL	LS & DOORS REFURBISHMENT							
		To	otal:	0	241,400	0	0	0
TAMPA INTERNATIONAL	FPN: 4280579	CAP	DPTO	0	201,200	0	0	0
AIRPORT DESCRIPTION: AVIATION PRESI	ERVATION PROJECT	CAP	LF	0	201,200	0	0	0
AIRSIDE A FIRE SYSTEM UPGRA	DE							
		To	otal:	0	402,400	0	0	0
TAMPA INTERNATIONAL AIRPORT	FPN: 4280781	CAP	DDR	0	2,234,415	0	0	0
DESCRIPTION: AVIATION PRESI	ERVATION PROJECT	CAP	DPTO	0	310,585	0	0	0
FBO (SIGNATURE) TAXIWAY/RAN		CAP	LF	0	2,545,000	0	0	0
		To	otal:	0	5,090,000	0	0	0





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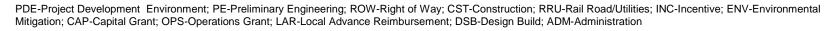
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4280782	CAP	DPTO	0	1,000,000	0	0	0
AIRPORT DESCRIPTION: AVIATION PRES	ERVATION PROJECT	CAP	LF	0	1,000,000	0	0	0
FBO (JET CENTER) RAMP AND A	PRON ASPHALT PAVEMENT REHA	В						
		To	otal:	0	2,000,000	0	0	0
TAMPA INTERNATIONAL	FPN: 4296001	CAP	DPTO	0	0	221,900	0	0
AIRPORT DESCRIPTION: AVIATION PRES	ERVATION PROJECT	CAP	LF	0	0	221,900	0	0
STRUCTURAL AND PAVEMENT II	NSPECTION AND DESIGN							
		T	otal:	0	0	443,800	0	0
TAMPA INTERNATIONAL AIRPORT	FPN: 4296011	CAP	DPTO	0	0	823,000	0	0
DESCRIPTION: AVIATION PRES	ERVATION PROJECT	CAP	LF	0	0	823,000	0	0
COMMON USE PASSENGER PRO	DCESSING SYSTEM ENHANCEMEN	Т						
		T	otal:	0	0	1,646,000	0	0





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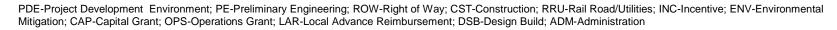
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4296021	CAP	DPTO	0	0	114,000	0	0
AIRPORT DESCRIPTION: AVIATION P	RESERVATION PROJECT	CAP	LF	0	0	1,124,500	0	0
AIRSIDE A ROOF REPAIR								
		Te	otal:	0	0	1,238,500	0	0
TAMPA INTERNATIONAL	FPN: 4296031	CAP	DPTO	0	0	179,200	0	0
AIRPORT DESCRIPTION: AVIATION P	RESERVATION PRO IECT	CAP	FAA	0	0	1,084,000	0	0
DESCRIPTION: AVIATION I	RESERVATION I ROSECT	CAP	LF	0	0	179,200	0	0
RAMP FOR CONCRETE JOIN	IT AND SLAB REPLACEMENT							
		To	otal:	0	0	1,442,400	0	0
TAMPA INTERNATIONAL	FPN: 4296041	CAP	DPTO	0	0	262,500	0	0
AIRPORT DESCRIPTION: AVIATION P	DESERVATION DRO IECT	CAP	FAA	0	0	1,575,000	0	0
DESCRIPTION. AVIATION P	RESERVATION PROJECT	CAP	LF	0	0	262,500	0	0
AIRFIELD SLAB REPLACEME	ENT							
		To	otal:	0	0	2,100,000	0	0





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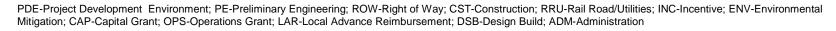
Facility Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL FPN: 4296071	CAP	DDR	0	0	400	0	0
AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT	CAP	DPTO	0	0	2,884,831	0	0
AIRSIDE E BAGGAGE SORT SYSTEM RECONFIGURATION	CAP	LF	0	0	4,958,000	0	0
ANCIDE E BACCACE CONTOTOLIM NECONITION	To	otal:	0	0	7,843,231	0	0
TAMPA INTERNATIONAL FPN: 4312481	CAP	DPTO	0	0	0	175,200	0
AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT	CAP	FAA	0	0	0	1,051,500	0
TAXIWAY W (W1-W5) CONCRETE JOINT AND SLAB REHABILITATION	CAP	LF	0	0	0	175,300	0
	To	otal:	0	0	0	1,402,000	0
TAMPA INTERNATIONAL FPN: 4312491	CAP	DDR	0	0	0	452	0
AIRPORT DESCRIPTION: AVIATION PRESERVATION PROJECT	CAP	DPTO	0	0	0	755,300	0
STRUCTURAL AND PAVEMENT REPAIRS	CAP	LF	0	0	0	837,300	0
OTTO STORE AND LAW ENTERT MET AND	To	otal:	0	0	0	1,593,052	0





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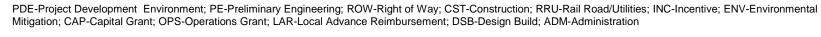
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4312501	CAP	DPTO	0	0	0	303,700	0
AIRPORT DESCRIPTION: AVIATION PRE	SERVATION PRO IECT	CAP	FAA	0	0	0	1,822,500	0
DEGORII HON. AVIAHONT KE	OLIVATION I ROSEOT	CAP	LF	0	0	0	303,800	0
TAXIWAY W FROM W-1 TO W-5	S ASPHALT PAVEMENT REHABILITA	ATION						
		To	otal:	0	0	0	2,430,000	0
TAMPA INTERNATIONAL	FPN: 4312511	CAP	DPTO	0	0	0	263,400	0
AIRPORT DESCRIPTION: AVIATION SAF	FTY PROJECT	CAP	FAA	0	0	0	4,824,300	0
Decoral Front Aviation of a	21111100201	CAP	LF	0	0	0	1,344,800	0
AIRCRAFT RESCUE FIRE FIGHT	TING TRAINING FACILITY RELOCA	TION						
		To	otal:	0	0	0	6,432,500	0
TAMPA INTERNATIONAL	FPN: 4312521	CAP	DPTO	0	0	0	350,000	0
AIRPORT DESCRIPTION: AVIATION REV	/ENUE/OPERATIONAL	CAP	LF	0	0	0	389,700	0
LONG TERM PARKING GARAGE	E LEVEL 2 REHABILITATION							
		To	otal:	0	0	0	739,700	0





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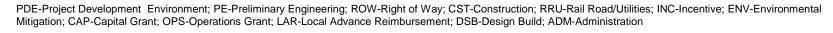
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4312531	CAP	DPTO	0	0	0	350,000	0
AIRPORT DESCRIPTION: AVIATION REV	'ENUE/OPERATIONAL	CAP	LF	0	0	0	389,700	0
LONG TERM PARKING GARAGE	E LEVEL 1 REHABILTATION							
		To	otal:	0	0	0	739,700	0
TAMPA INTERNATIONAL	FPN: 4312541	CAP	DPTO	0	0	0	420,548	0
AIRPORT DESCRIPTION: AVIATION REV	'ENUE/OPERATIONAL	CAP	LF	0	0	0	428,300	0
LONG TERM PARKING GARAGE	BC LEVEL REHABILITATION							
		To	otal:	0	0	0	848,848	0
TAMPA INTERNATIONAL	FPN: 4313001	CAP	DIS	0	0	0	5,000,000	0
AIRPORT DESCRIPTION: AVIATION CAP	'ACITY PROJECT	CAP	LF	0	0	0	5,000,000	0
APRON IMPROVEMENTS AT NO	ORTH TERMINAL							
		To	otal:	0	0	0	10,000,000	0





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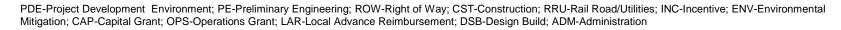
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4314971	CAP	DPTO	4,141,144	0	0	0	0
AIRPORT DESCRIPTION: AVIATION CA	PACITY PROJECT	CAP	LF	3,000,000	0	0	0	0
TERMINAL/AIRFIELD IMPROVE	EMENTS AND REHABILITATION							
		To	otal:	7,141,144	0	0	0	0
TAMPA INTERNATIONAL	FPN: 4329661	CAP	DPTO	0	0	0	0	330,000
AIRPORT DESCRIPTION: AVIATION PR	ESERVATION PROJECT	CAP	LF	0	0	0	0	330,000
RAMP BLUE (US AIR) CONCRE	ETE JOINT AND SLAP REHABILITA	TION						
		To	otal:	0	0	0	0	660,000
TAMPA INTERNATIONAL	FPN: 4329681	CAP	DDR	0	0	0	0	802,700
AIRPORT DESCRIPTION: AVIATION RE	VENUE/OPERATIONAL	CAP	LF	0	0	0	0	2,820,600
EMPLOYEE SURFACE PARKIN	NG EXPANSION							
		To	otal:	0	0	0	0	3,623,300





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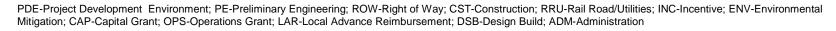
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4329691	CAP	DDR	0	0	0	0	82,286
AIRPORT DESCRIPTION: AVIATION PRE	SSERVATION PRO IECT	CAP	DPTO	0	0	0	0	402,714
DEGORII HON. AVIAHONT KE	SERVATION I ROSEST	CAP	LF	0	0	0	0	485,000
RAMP FEDEX/EMORY AND TAX	KIWAY K CONCRETE JOINT AND SLAB							
		To	otal:	0	0	0	0	970,000
TAMPA INTERNATIONAL	FPN: 4329701	CAP	DPTO	0	0	0	0	234,000
AIRPORT DESCRIPTION: AVIATION PRE	ESERVATION PROJECT	CAP	LF	0	0	0	0	234,100
STRUCTURAL AND PAVEMENT	INSPECTION AND DESIGN							
		To	otal:	0	0	0	0	468,100
TAMPA INTERNATIONAL	FPN: 4329711	CAP	DPTO	0	0	0	0	350,000
AIRPORT DESCRIPTION: AVIATION PRE	ESERVATION PROJECT	CAP	LF	0	0	0	0	350,000
RAMP RED (DELTA) CONCRETI	E JOINT AND SLAB REHABILITATION							
		To	otal:	0	0	0	0	700,000





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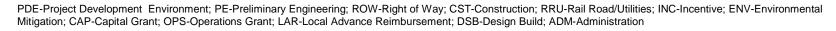
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA INTERNATIONAL	FPN: 4329721	CAP	DPTO	0	0	0	0	420,000
AIRPORT DESCRIPTION: AVIATION REVI	ENUE/OPERATIONAL	CAP	LF	0	0	0	0	420,000
LONG TERM PARKING GARAGE	LEVEL 3 REHABILITATION							
		To	otal:	0	0	0	0	840,000
TAMPA INTERNATIONAL	FPN: 4329731	CAP	DPTO	0	0	0	0	434,000
AIRPORT DESCRIPTION: AVIATION REVI	ENUE/OPERATIONAL	CAP	LF	0	0	0	0	435,600
LONG TERM PARKING GARAGE	LEVEL 4 REHABILITATION							
		To	otal:	0	0	0	0	869,600
TAMPA INTERNATIONAL AIRPORT	FPN: 4329741	CAP	DDR	0	0	0	0	1,112,765
DESCRIPTION: AVIATION REVI	ENUE/OPERATIONAL	CAP	LF	0	0	0	0	2,885,000
GEORGE BEAN PARKWAY AND	BESSIE COLEMAN SERVICE ROAD							
		To	otal:	0	0	0	0	3,997,765





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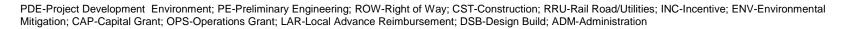
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA PORT AUTHORITY	FPN: 4330051	CAP	DDR	0	0	0	0	1,200,032
DESCRIPTION: AVIATION SAFE	TY PROJECT	CAP	LF	0	0	0	0	1,200,032
INTERMODAL IMPROVEMENTS								
		Т	otal:	0	0	0	0	2,400,064
TAMPA PORT AUTHORITY	FPN: 4332401	CAP	GMR	0	0	0	0	5,000,000
DESCRIPTION: SEAPORT CAPA	CITY PROJECT	CAP	LF	0	0	0	0	5,000,000
EASTPORT BERT DEVELOPMENT	Г							
		т	otal:	0	0	0	0	10,000,000
TAMPA PORT AUTHORITY	FPN: 4333201	CAP	LF	2,516,669	0	0	0	0
DESCRIPTION: SEAPORT CAPA	CITY PROJECT	CAP	PORB	76,723	0	0	0	0
INFRASTRUCTURE IMPROVEME		CAP	PORT	2,439,946	0	0	0	0
		т	otal:	5,033,338	0	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TAMPA PORT AUTHORITY	FPN: 4333211	CAP	LF	7,500,000	0	0	0	0
PORT REDWING IMPROVEMENTS		CAP	POED	7,500,000	0	0	0	0
DESCRIPTION: SEAPORT CAPAC	CITY PROJECT							
CONSTRUCT BERTHING FACILITIE	ES, RAILROAD, MITIGATION, ETC							
		To	otal:	15,000,000	0	0	0	0
TAMPA PORT AUTHORITY	FPN: 4333871	CAP	LF	9,185,937	0	0	0	0
DESCRIPTION: SEAPORT CAPAC	CITY PROJECT	CAP	POED	9,185,937	0	0	0	0
HOOKERS POINT IMPROVEMENT								
		To	otal:	18,371,874	0	0	0	0
TAMPA PORT AUTHORITY	FPN: 4333881	CAP	LF	6,000,000	0	0	0	0
DESCRIPTION: SEAPORT CAPAC	CITY PROJECT	CAP	POED	6,000,000	0	0	0	0
EASTPORT WATERSIDE DEVELOP	PMENT							
		To	otal:	12,000,000	0	0	0	0



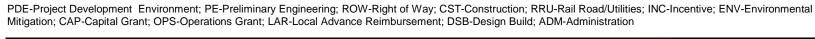


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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TBARTA TAMPA BAY AREA DESCRIPTION: COMMUTER TRA	FPN: 4082052 TRANSPORTATION AUTHORITY INS. ASSISTANCE	OPS	SU	0	230,000	0	0	0
TRAVEL DEMAND MGT/OUTREAC SERVICES	H AND EDUCATION; COMMUTER							
		Te	otal:	0	230,000	0	0	0
TBARTA SERVICE TRANSPORTATION DESCRIPTION: PURCHASE VEHI	FPN: 4301751	CAP	SU	0	310,800	0	386,400	800,000
CAPITAL / CURRENT VAN POOL /	RIDESHARE/TELECOMMUTE							
		To	otal:	0	310,800	0	386,400	800,000
TRANSPORTATION MGMT ORGANIZATION COORDIN	FPN: 4125331 GROUP	OPS OPS	DDR DPTO	0 320,000	320,000 0	0	430,000 0	0 430,000
DESCRIPTION: COMMUTER TRA	NS. ASSISTANCE	OPS	DPTO	320,000	Ü	U	Ü	430,000
OPERATING ASSISTANCE								
		To	otal:	320,000	320,000	0	430,000	430,000

TRANSPORTATION PLANNING





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HILLSBOROUGH COUNTY	FPN: 2592841	PLN	PL	0	1,028,365	1,028,365	1,028,365	1,028,365
MPO UPWP DESCRIPTION: TRANSPORTATION	ON PLANNING	PLN	PL	1,029,087	0	0	0	0
TRANSPORTATION PLANNING AC	CTIVITIES							
		To	otal:	1,029,087	1,028,365	1,028,365	1,028,365	1,028,365
HILLSBOROUGH COUNTY MPO SVC TRANSPORTATION DESCRIPTION: PLANNING MODI	FPN: 2592851 PROGRAM ELS/DATA UPDATE	PLN	SU	600,000	600,000	600,000	400,000	400,000
LRTP UPDATES AND DATA COLL	ECTIONS							
		To	otal:	600,000	600,000	600,000	400,000	400,000
		County To	ıtal:	281,489,990	141,581,944	135,935,493	129,878,685	109,701,044



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HIGHWAYS								
BRIDGE PAINTING	FPN: 4308022	CST	BRRP	0	0	158,995	0	0
PASCO COUNTY DESCRIPTION: BRIDGE - PAINT	VARIOUS LOCATIONS	CST	DIH	0	0	14,741	0	0
PROJECT LENGTH: .038MI	ING	PE	BRRP	0	0 158,995 0 0 14,741 0 40,000 0 0 0 0 0 40,000 173,736 0 179,050 0 0 120,450 0 0	0	0	
DESIGN G/W 430802 1 AND 3		PE	DIH	1,000	0	0	0	0
		To	otal:	1,000	40,000	173,736	0	0
CR 77/ROWAN ROAD	FPN: 4303581	CST	TALL	0	179,050	0	0	0
FROM MASSACHUSETTS AVE	TO CR 524/RIDGE ROAD	CST	TALT	0		0	0	0
DESCRIPTION: SIDEWALK PROJECT LENGTH: 1.515MI								
CONSTRUCT 5' SIDEWALK ON EA	AST SIDE							
		Te	otal:	0	299,500	0	0	0
I-75 (SR 93)	FPN: 2587362				_			
FROM NORTH OF SR/CR 54	TO NORTH OF SR 52	DSB	ACNP	83,584,232	0	0	0	0
DESCRIPTION: ADD LANES & RI	EHABILITATE PVMNT							
PROJECT LENGTH: 6.588MI								
4 TO 6 LANES, INCLUDES SR 52 I	NTERCHANGE IMPROVEMENT							
		Te	otal:	83,584,232	0	0	0	0



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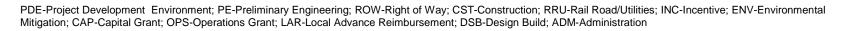
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I-75 (SR 93)	FPN: 4109094	DSB	DDR	274,167	0	0	0	0
FROM SR 56 DESCRIPTION: ITS FREEWAY MA	TO SR 54	DSB	DIH	128,875	0	0	0	0
PROJECT LENGTH: 3.446MI	ANAGEMENT	DSB	SA	4,372,808	0	0	0	0
TAMPA BAY SUNGUIDE PHASE IV		PE	SA	105,000	0	0	0	0
		To	otal:	4,880,850	0	0	0	0
I-75 (SR 93)	FPN: 4110142	DSB	ACNP	57,293,543	0	0	0	0
	TO PASCO/HERNANDO CO/L	ROW	BNIR	308,900	0	0	0	0
PROJECT LENGTH: 7.794MI	ESCRIPTION: ADD LANES & RECONSTRUCT ROJECT LENGTH: 7.794MI	ROW	DIH	98,802	0	0	0	0
4 TO 6 LANES		ROW	BNIR	2,691,620	0	0	0	0
		To	otal:	60,392,865	0	0	0	0
MOON LAKE RD	FPN: 4303831	CST	CIGP	958,621	0	0	0	0
AT SR 52 DESCRIPTION: INTERSECTION IF PROJECT LENGTH: .048MI	MPROVEMENT	CST	LFP	958,621	0	0	0	0
		T	otal:	1,917,242	0	0	0	0



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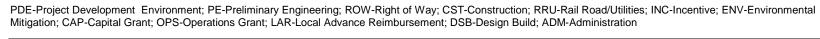
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 52 FROM E OF SMITH RD DESCRIPTION: RESURFACING PROJECT LENGTH: 2.136MI 2 LANES	FPN: 4290761 TO W OF CENTER AVE	CST	SA	0	1,331,608	0	0	0
		Т	otal:	0	1,331,608	0	0	0
SR 52 FROM US 19/SR 55 DESCRIPTION: RESURFACING PROJECT LENGTH: 3.149MI	FPN: 4313151 TO E OF INDIAN DR	CST	DDR	0	0	3,962,313	0	0
	TO E OF INDIVITED IN	CST	DIH	0	0	54,600	0	0
		CST	DS	0	0	15,465	0	0
6 LANES		CST	SA	0	0	1,655,413	0	0
		T	otal:	0	0	5,687,791	0	0
SR 52 FROM E OF EHREN CUTOFF	FPN: 4325831 TO W OF OLD PASCO RD	CST	DDR	0	0	2,550,475	0	0
	TO W OF OLD PASCO RD	CST	DIH	0	0	263,209	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 4.397MI PLANES		PE	DDR	660,000	0	0	0	0
		Т	otal:	660,000	0	2,813,684	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 52 (SCHRADER HWY) FROM CR 581 (BELLAMY BRO)	FPN: 2562432 TO EAST OF OLD PASCO RD	ROW	ACSA	3,075,560	0	0	0	0
DESCRIPTION: ADD LANES & RE		ROW	ACSL	18,953	0	0	0	0
PROJECT LENGTH: 1.326MI		ROW	CIGP	400,000	0	0	0	0
2 TO 4 LANES		ROW	DDR	0	2,371,337	0	0	0
		ROW	DS	0	629,093	0	0	0
		ROW	LFP	400,000	0	0	0	0
		ROW	SA	12,000	1,681,401	0	0	0
		ROW	SL	306,800	125,000	0	0	0
		To	otal:	4,213,313	4,806,831	0	0	0
SR 52 (SCHRADER HWY)	FPN: 2563231	ROW	DDR	0	505,556	2,410,790	8,515,728	330,239
FROM W OF SUNCOAST PKWY	TO E OF US 41 (SR 45)	ROW	DS	0	0	0	6,517,184	0
DESCRIPTION: ADD LANES & RE PROJECT LENGTH: 4.769MI	CONSTRUCT	ROW	SA	0	150,000	720,806	5,689,203	0
2 TO 6 LANES, ADVANCED R/W AC	CQUISITION	ROW	SL	0	0	3,648,001	39,868	1,725,284
		To	otal:	0	655,556	6,779,597	20,761,983	2,055,523





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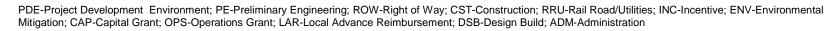
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 52 (SCHRADER HWY) @ US 41/SR 45	FPN: 4303811	CST	DIH	0	0	0	205,695	0
DESCRIPTION: INTERSECTION I	MPROVEMENT	CST	DS	0	0	0	1,812,297	
PROJECT LENGTH: 1.052MI	NOVEMENT	ROW	CIGP	0	2,910,249	0	0	0
		ROW	LFP	0	2,910,249	0	0	0
		To	otal:	0	5,820,498	0	2,017,992	0
SR 54 FROM E OF SUNCOAST PKWY	FPN: 2563392 TO WEST OF US 41(SR45)	DSB	DDR	0	0	0	0	13,580,090
DESCRIPTION: ADD LANES & RE	, ,	DSB	DIH	0	0	0	0	127,160
DESCRIPTION: ADD LANES & RE PROJECT LENGTH: 4.076MI 4 TO 6 LANES	THE TOWNS	DSB	SU	0	0	0	0	4,089,682
		To	otal:	0	0	0	0	17,796,932



PASCO

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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 54	FPN: 4165612	CST	DDR	0	0	19,302,307	76,364	0
FROM CR 577/CURLEY RD DESCRIPTION: ADD LANES & REI	TO CR 579/MORRIS BRDG RD	CST	DIH	0	0	955,033	0	0
PROJECT LENGTH: 4.509MI	I I/ADIELI/ATE I VIVILAT	CST	DS	0	0	17,014,883	0	0
2 TO 4 LANES PLUS 2 AUX LANES		ROW	DDR	2,008,150	0	0	0	0
		ROW	ACSA	1,768,428	0	0	0	0
		ROW	СМ	1,424,869	0	0	0	0
		ROW	DDR	0	11,568,663	0	0	0
		ROW	DIH	496,501	300,000	0	0	0
		ROW	SA	149,999	0	0	0	0
		ROW	SU	3,329,836	0	0	0	0
		To	otal:	9,177,783	11,868,663	37,272,223	76,364	0
SR 54	FPN: 4290281	CST	DIH	0	109,086	0	0	0
FROM E OF MORRIS BRG RD	TO W OF FLINT ST	CST	HSP	0	316,072	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 2.892MI 2 LANES		CST	SA	0	2,257,702	0	0	0
		To	otal:	0	2,682,860	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 56	FPN: 4308981	CST	DDR	0	295,595	0	0	0
FROM W OF I-75	TO SR 581/BRUCE B DOWNS	CST	DIH	0	190,087	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 2.263MI		CST	NHRE	0	3,883,503	0	0	0
6 LANES		CST	SA	0	1,042,721	0	0	0
		т	otal:	0	5,411,906	0	0	0
SR 597 (DALE MABRY)	FPN: 4290081	CST	DIH	98,757	0	0	0	0
FROM COUNTY LINE RD DESCRIPTION: RESURFACING PROJECT LENGTH: .916MI 4 LANES	TO N OF BRINSON RD	CST	DS	99,492	0	0	0	0
		CST	SA	1,653,672	0	0	0	0
		т	otal:	1,851,921	0	0	0	0
SR45 (US41) @ SR54	FPN: 4191822 TO E OF OSPREY LN/SR 54	PE	DDR	3,218,000	0	0	0	0
FROM E OF WILSON RD/SR 54 DESCRIPTION: INTERCHANGE (NE PROJECT LENGTH: 1.484MI		PE	DIH	1,000	0	0	0	0
		T	otal:	3,219,000	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TROUBLE CREEK ROAD FROM RUSTIC DR DESCRIPTION: SIDEWALK PROJECT LENGTH: .332MI CONSTRUCT 5' SIDEWALK ON W	FPN: 4303591 TO EAGLE POINT PARK /EST SIDE	CST	TALT	0	211,050	0	0	0
		Т	otal:	0	211,050	0	0	0
US 301 (SR 39) FM S OF CR 54/EILAND BLVD DESCRIPTION: ADD LANES & R PROJECT LENGTH: 2.027MI 4 TO 6 LANES	FPN: 4080752 TO N OF KOSSIK RD ECONSTRUCT	PE PE	DS SL	194,726 3,131,274	0	0	0	0
		Т	otal:	3,326,000	0	0	0	0
US 301 (SR 41/GALL) FROM SR 39 DESCRIPTION: ADD LANES & R	FPN: 2564222 TO S OF CR 54 ECONSTRUCT	PE ROW	DS ACSA	2,700,000 3,882,553	0	0	0	0
PROJECT LENGTH: 2.680MI 2 TO 4 LANES		ROW ROW	ACSU CM	1,247,407	0	0	0	0
		ROW	DDR	300,000	1,840,795 2,615,860	0 3,750,000	0	0
		ROW	DIH	670,000	610,000	0	0	0
		ROW	SA	1,573,900	6,963,085	0	0	0
		Т	otal:	10,373,860	12,029,740	3,750,000	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 41	FPN: 4307091	CST	DIH	16,664	0	0	0	0
FR S OF CSX 624919	TO N OF CSX 624919	CST	DS	153,413	0	0	0	0
DESCRIPTION: RAILROAD CROS PROJECT LENGTH: .076MI	SING	RRU	DDR	350,000	0	0	0	0
		Т	otal:	520,077	0	0	0	0
US 41 (SR 45)	FPN: 2563242	ROW	СМ	0	0	0	856,724	0
DESCRIPTION: ADD LANES & RECONSTRU PROJECT LENGTH: 2.231MI	TO S OF SR 52	ROW	DDR	0	0	0	99,019	0
	CONSTRUCT	ROW	DIH	0	0	0	0	97,500
2 TO 4 LANES; ADV R/W ACQ		ROW	DS	0	0	0	0 0 0 856,724 99,019 0 0 3,770,567 0 4,726,310	575,850
		ROW	SA	0	0	0		0
		ROW	SL	0	0	0	0	1,921,946
		To	otal:	0	0	0	4,726,310	2,595,296
US 98 (SR 700)	FPN: 4289601	CST	DIH	95,883	0	0	0	0
FROM US98/US301/SR35/700	TO N OF OAK FOREST DR	CST	NHRE	966,233	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.342MI 2 LANES		CST	SA	333,755	0	0	0	0
		T	otal:	1,395,871	0	0	0	0



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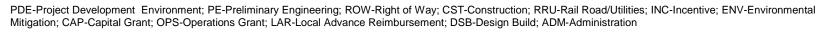
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US98/US301/GALL BLVD	FPN: 4312431	CST	DDR	11,192,897	0	0	0	0
FROM N OF KOSSIK RD DESCRIPTION: RESURFACING PROJECT LENGTH: 5.689MI 4 LANES	TO BOUGAINVILLEA AVE	CST	DIH	206,200	0	0	0	0
		To	otal:	11,399,097	0	0	0	0
FREIGHT/LOGISTICS/PAS	SENGER OP							
PASCO COUNTY MPO	FPN: 4024141	PLN	DDR	11,886	0	11,570	11,570	12,237
TRANSIT PLANNING DESCRIPTION: PTO STUDIES	SECTION 5303	PLN	DPTO	0	11,573	0	0	0
		PLN	DU	93,058	92,600	92,599	92,599	95,895
SECTION 5303 MPO TRANSPORT	ATION PLANNING	PLN	LF	11,886	11,696	11,696	11,696	12,237
		To	otal:	116,830	115,869	115,865	115,865	120,369
PCPT FTA SECTION 5307	FPN: 4023971	CAP	FTA	2,655,637	3,072,364	3,472,364	3,872,363	3,125,457
DESCRIPTION: CAPITAL FOR FIX	XED ROUTE							
CAPITAL ASSISTANCE								
		To	otal:	2,655,637	3,072,364	3,472,364	3,872,363	3,125,457



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PCPT	FPN: 4024131	OPS	DDR	122,606	982,162	1,004,190	1,004,190	1,034,316
BLOCK GRANT PROGRAM - DESCRIPTION: OPERATING/ADM	OPERATING	OPS	DPTO	850,745	0	0	0	0
	IIIV. ASSISTANCE	OPS	LF	973,351	982,162	1,004,190	1,004,190	1,034,316
OPERATIONAL ASSISTANCE								
		To	otal:	1,946,702	1,964,324	2,008,380	2,008,380	2,068,632
PCPT	FPN: 4083191	OPS	DDR	0	250,000	350,000	350,000	0
CORRIDOR PROGRAM-ROUTE 19 DESCRIPTION: TRANSIT IMPROV	OPERATING /EMENT	OPS	DPTO	350,000	0	0	0	350,000
INTER-COUNTY SERVICE BETWEI	EN PASCO & PINELLAS ON US19							
		Т	otal:	350,000	250,000	350,000	350,000	350,000
PCPT	FPN: 4223141	CAP	DU	148,000	148,000	795,516	108,836	124,000
PASCO RURAL 5311 DESCRIPTION: CAPITAL FOR FIX	ED ROLITE	CAP	LF	29,600	29,600	795,516	27,209	124,000
DEGORITHON. ON THE TOTAL TO	NED NOOTE	OPS	DU	0	0	0	496,000	76,550
SERVICE/ROUTE - CAPITAL EQUIP	PMENT FOR NON PRIORITIZED SVC	OPS	LF	0	0	0	496,000	76,550
		To	otal:	177,600	177,600	1,591,032	1,128,045	401,100





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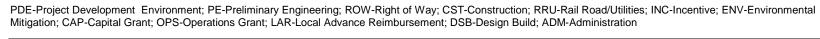
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PCPT CORRIDOR PROGRAM ROUTE S	FPN: 4299401 54 OPERATING	CAP	DDR	1,031,546	0	0	0	0
DESCRIPTION: URBAN CORRI	DOR IMPROVEMENTS	OPS	DPTO	225,000	329,000	225,000	225,000	284,806
A.K.A THE CONNECTOR PROJE	CT/EXPRESS SERVICE ON SR 54							
		To	otal:	1,256,546	329,000	225,000	225,000	284,806
ZEPHYRHILLS AIRPORT	FPN: 4181391	CAP	DPTO	0	3,750	0	0	0
DESCRIPTION: AVIATION CAP	ACITY PROJECT	CAP	FAA	0	142,500	0	0	0
REGULAR UPDATES OF AIRPOI		CAP	LF	0	3,750	0	0	0
		To	otal:	0	150,000	0	0	0
ZEPHYRHILLS AIRPORT	FPN: 4225493	CAP	DDR	0	120,000	0	0	0
DESCRIPTION: AVIATION CAP	ACITY PROJECT	CAP	LF	0	20,000	0	0	0
CONSTRUCT ACCESS/PARKING FACILITIES	G TO EXPANDED AEROCENTER							
		To	otal:	0	140,000	0	0	0



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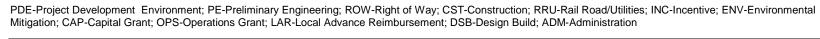
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ZEPHYRHILLS AIRPORT	FPN: 4259231	CAP	DDR	12,625	0	0	0	0
DESCRIPTION: AVIATION SAFET	Y PROJECT	CAP	LF	3,156	0	0	0	0
NEW AIRFIELD MAINTENANCE MO	OWER AND RUNWAY SWEEPER							
		To	otal:	15,781	0	0	0	0
ZEPHYRHILLS AIRPORT	FPN: 4295811	CAP	DPTO	0	0	291,680	0	0
DESCRIPTION: AVIATION PRESE	RVATION PROJECT	CAP	FAA	0	0	3,281,400	0	0
RUNWAY 04/22 REHAB/OVERLAY		CAP	LF	0	0	72,920	0	0
		Tc	otal:	0	0	3,646,000	0	0
ZEPHYRHILLS AIRPORT	FPN: 4312591	CAP	DPTO	0	0	0	96,000	0
DESCRIPTION: AVIATION REVEN	IUE/OPERATIONAL	CAP	LF	0	0	0	24,000	0
REHABILITATE SHADE HANGAR								
		To	otal:	0	0	0	120,000	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ZEPHYRHILLS AIRPORT	FPN: 4312601	CAP	DPTO	0	0	0	160,000	0
DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	0	40,000	0
AIRFIELD LIGHTING REHABILIT	TATION AND UPGRADES							
		To	otal:	0	0	0	200,000	0
ZEPHYRHILLS AIRPORT	FPN: 4329471	CAP	DPTO	0	0	348,320	0	0
DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	87,080	0	0
REHABILITATE RUNWAY 18/36	INCLUDING NEW SIGNAGE							
		To	otal:	0	0	435,400	0	0
ZEPHYRHILLS AIRPORT	FPN: 4329931	CAP	DPTO	0	0	0	0	120,000
DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	0	0	0	0	30,000
REHABILITATION OF TAXIWAY	B DESIGN							
		To	otal:	0	0	0	0	150,000





PASCO

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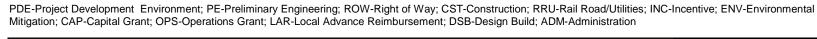
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ZEPHYRHILLS AIRPORT	FPN: 4329941	CAP	DPTO	0	0	0	0	9,600
DESCRIPTION: AVIATION PRI	ESERVATION PROJECT	CAP	LF	0	0	0	0	2,400
SEAL AIRFIELD PAVEMENT - A	APRONS							
		Т	otal:	0	0	0	0	12,000
ZEPHYRHILLS AIRPORT	FPN: 4329951	CAP	DPTO	0	0	0	0	296,000
DESCRIPTION: AVIATION REV	VENUE/OPERATIONAL	CAP	LF	0	0	0	0	74,000
REHABILITATE AND REPAIR T	-HANGARS ROOFS							
		Т	otal:	0	0	0	0	370,000
RANSPORTATION PLA	NNING							
PASCO COUNTY MPO UPWP	FPN: 2593421	PLN	PL	0	589,642	589,642	589,642	589,642
DESCRIPTION: TRANSPORTA	ATION PLANNING	PLN	PL	589,897	0	0	0	0
TRANSPORTATION PLANNING	ACTIVITIES							
		Т	otal:	589,897	589,642	589,642	589,642	589,642
		County To	otal:	204,022,104	51,947,011	68,910,714	36,191,944	29,919,757



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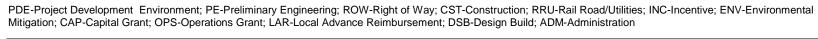
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
HIGHWAYS								
113TH STREET FROM 54TH AVENUE NORTH	FPN: 4335821 TO EAST BAY DRIVE	CST	CIGP	0	0	0	1,500,000	0
DESCRIPTION: ITS COMMUNIC		CST	LFP	0	0	0	1,500,000	0
		Т.	otal:	0	0	0	3,000,000	0
30TH AVENUE NORTH	FPN: 4245328	CST	TALU	0	0	1,493,000	0	0
BICYCLE FACILITY DESCRIPTION: BIKE LANE/SIDI PROJECT LENGTH: 4.000MI CONSTRUCT 4' BICYCLE LANE A SIGNS	FM 58TH ST TO MLK ST EWALK ALONG 30TH AVE N W/SHARE RD							
		To	otal:	0	0	1,493,000	0	0
43RD ST N EXTENSION	FPN: 2569952	CST	SA	652,720	0	0	0	0
FROM CR 296 (118TH AVE N)	TO 40TH STREET N			,				
DESCRIPTION: NEW ROAD CO PROJECT LENGTH: .400MI SR690/CR296/118TH AVE 0 TO 4		CST	SU	4,365,674	0	0	0	0
		To	otal:	5,018,394	0	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ALT US 19 (SR 595) SEMINOLE FROM N OF 54TH DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.019MI	FPN: 4294685 TO N OF 102ND AVE	CST	DS	21,000	0	0	0	0
			Γotal:	21,000	0	0	0	0
ALT US 19 (SR 595)	FPN: 4306601	CST	DDR	0	1,510,440	0	0	0
FM S OF SR 586/CURLEW RD DESCRIPTION: RESURFACING	TO N OF WHISPER LAKE RD	CST	DIH	0	10,610	0	0	0
PROJECT LENGTH: 1.322MI 2 LANES		ENV	DDR	87,699	0	0	0	0
			Γotal:	87,699	1,521,050	0	0 0	0
ALT US 19 (SR 595)	FPN: 4326981	CST	DIH	0	0	122,480	0	0
FROM S OF PARK ST N DESCRIPTION: RESURFACING	TO LONG BAYOU BRIDGE	CST	DS	0	0	1,079,114	0	0
PROJECT LENGTH: .720MI 5 LANES		PE	DS	390,000	0	0	0	0
			Γotal:	390,000	0	1,201,594	0	0





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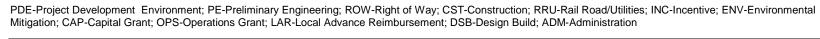
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ALT US 19 (SR60/595)	FPN: 4290561	CST	DDR	0	1,357,020	0	0	0
FROM E PALM/W CHESTNUT	TO W COURT/E END MEM BRG	CST	DIH	0	10,610	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.262MI 4 LANES		RRU	DDR	20,000	480,000	0	0	0
		To	otal:	20,000	1,847,630	0	0	0
BELCHER RD	FPN: 4290671	CST	LFP	0	1,277,300	0	0	0
ROM DRUID RD ESCRIPTION: ATMS - ARTERIAL TRA	TO PARK BLVD	CST	TRIP	0	1,277,300	0		0
PROJECT LENGTH: 8.310MI	- INAFFIC WIGIVII	PE	LFP	137,500	0	0	0	0
		PE	TRIP	137,500	0	0	0	0
		To	otal:	275,000	2,554,600	0	0	0
BELCHER ROAD	FPN: 4303731	CST	CIGP	0	1,375,000	0	0	0
AND BELLEAIR RD DESCRIPTION: INTERSECTION IN PROJECT LENGTH: .303MI	MPROVEMENT	CST	LFP	0	1,375,000	0	0	0
		Tc	otal:	0	2,750,000	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
BRIDGE PAINTING	FPN: 4274561	CST	BRRP	2,479,039	0	0	0	0
PINELLAS COUNTY DESCRIPTION: BRIDGE - PAIN PROJECT LENGTH: .517MI BRIDGE PAINTING	VARIOUS LOCATIONS ITING	CST	DIH	109,763	0	0	0	0
		T	otal:	2,588,802	0	0	0	0
BRIDGE PAINTING	FPN: 4308021	CST	BRRP	1,100,174	0	0	0	0
PINELLAS COUNTY DESCRIPTION: BRIDGE - PAIN PROJECT LENGTH: .266MI	VARIOUS LOCATIONS ITING	CST	DIH	64,070	0	0	0	0
		To	otal:	1,164,244	0	0	0	0
BRYAN DAIRY/118TH AV	FPN: 4230861	CST	LFP	1,315,150	0	0	0	0
FROM 28TH ST DESCRIPTION: ITS COMMUNIC PROJECT LENGTH: 7.380MI ITS TRAFFIC COMMUNICATION		CST	TRIP	1,315,150	0	0	0	0
		T	otal:	2,630,300	0	0	0	0





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Facility	Item No.	Phase Fund	I 2013/14	2014/15	2015/16	2016/17	2017/18
CITY OF CLEARWATER LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.553MI	FPN: 4294682	CST DS	100,000	0	0	0	0
		Total:	100,000	0	0	0	0
CITY OF DUNEDIN LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 5.330MI	FPN: 4294681	CST DS	30,000	0	0	0	0
		Total:	30,000	0	0	0	0
CITY OF INDIAN ROCKS BEACH LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: .692MI	FPN: 4294689	CST DS	10,000	0	0	0	0
		Total:	10,000	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CITY OF LARGO SIDEWALKS DESCRIPTION: SIDEWALK	FPN: 4245329 ON ADRIAN AND GLADYS	CST CST	TALT TALU	0	190,021 334,717	0	0	0
SIDEWALK ON ADRIAN AVE FROM	M INDIAN ROCKS TO TROTTER RD)						
		Т	otal:	0	524,738	0	0	0
CITY OF LARGO LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 7.725MI	FPN: 4294683	CST	DS	100,000	0	0	0	0
		т	otal:	100,000	0	0	0	0
CITY OF MADEIRA BCH LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 6.787MI	FPN: 4294687	CST	DS	10,000	0	0	0	0
		—т	otal:	10,000	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CITY OF OLDSMAR LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 4.724MI	FPN: 4294688	CST	DS	90,000	0	0	0	0
		т	otal:	90,000	0	0	0	0
CITY OF ST PETE ON STREET BICYCLE LN DESCRIPTION: BIKE LANE/SIDE\PROJECT LENGTH: 5.421MI	FPN: 4245321 PH II - VARIOUS LOCATIONS WALK	CST	TALU	0	673,500	0	0	0
		т	otal:	0	673,500	0	0	0
CITY OF ST PETE PED CROSSG ENHANCEMENT DESCRIPTION: TRAFFIC CONTR		CST CST	TALT TALU	821,784 5,316	0	0 0	0	0
INSTALL ENHANCER SYSTEMS A	T 64 LOCATIONS							
		Т	otal:	827,100	0	0	0	0



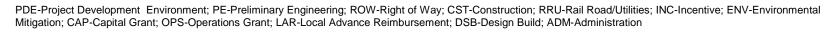
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CITY OF ST PETE LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 39.191MI	FPN: 4289141 VARIOUS LOCATIONS	CST CST	DDR DS	0 1,000,000	1,000,000 0	0	0	0
		Т	otal:	1,000,000	1,000,000	0	0	0
CITY OF ST PETE BCH LANDSCAPING DESCRIPTION: LANDSCAPING PROJECT LENGTH: 3.036MI	FPN: 4294686	CST	DS	60,000	0	0	0	0
		T	otal:	60,000	0	0	0	0
CITY OF ST PETE TR FM WALTER FULLER PK TR DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: .517MI	FPN: 4304351 TO 22ND AV N/72 N/26AV N	CST	TALU	0	594,200	0	0	0
		Т.	otal:	0	594,200	0	0	0



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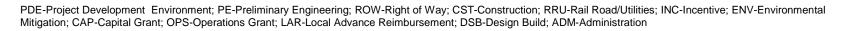
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CR 1 (KEENE RD) FROM SR 580/MAIN ST DESCRIPTION: SIDEWALK PROJECT LENGTH: 1.931MI	FPN: 4245643 TO SR 586/CURLEW RD	CST	TALU	0	574,200	0	0	0
ADA RAMP, SIDEWALK & DRIVEW	VAY UPGRADES							
		T	otal:	0	574,200	0	0	0
CR 1(KEENE RD/OMAHA) FROM SR 60	FPN: 4335811 TO ALDERMAN ROAD	CST	CIGP	0	0	0	2,000,000	0
DESCRIPTION: ITS COMMUNICA		CST	LFP	0	0	0	2,000,000	0
		Т.	otal:	0	0	0	0 0 2,000,000	0
CR 296 (SR 690)	FPN: 4290491	CST	DDR	0	0	0	21.790.186	21,953,641
FROM US 19 (SR55) DESCRIPTION: ADD LANES & RE	TO E OF ROOSEVELT (CR296)	CST	LF	0	10,000,000	8,960,000		8,960,000
BESONII HON. ABBEMILE GIN		CST	SA	0	0	0	0	5,449,734
RESERVE BOX FOR FUTURE COM	NSTRUCTION	CST	SU	0	0	0	21,303,272	1,869,990
		T	otal:	0	10,000,000	8,960,000	52,053,458	38,233,365





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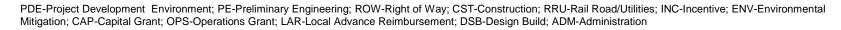
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CR 296(FUTURE SR690) FROM US 19 (SR 55)	FPN: 4136222 TO E OF ROOSEVELT/CR 296	ROW	DDR	259,755	0	0	0	0
DESCRIPTION: NEW BRIDGE CON	ISTRUCTION	ROW	LF	10,000,000	0	0	0	0
PROJECT LENGTH: 5.446MI FUTURE SR/118TH AVE CON-0 TO 4 RDS	4 LANE VIADUCT W/FRONTAGE	ROW	SU	921,152	0	0	0	0
		To	otal:	11,180,907	0	0	0	0
CR 694 (PARK BLVD) FROM STARKEY RD	FPN: 4245644 TO 66TH ST N	CST	TALU	0	0	0	748,400	0
DESCRIPTION: SIDEWALK PROJECT LENGTH: 2.058MI ADA RAMP, SIDEWALK AND DRIVE		PE	TALU	0	464,500	0	0	0
		To	otal:	0	464,500	0	748,400	0
DRUID TRAIL PH IV FROM S BETTY LN DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 2.807MI	FPN: 4325801 TO PROGRESS ENERGY TRAIL	CST	TALU	0	0	0	2,011,400	0
CONSTRUCT AN 8'ASPHALT SHARE	ED USE TRAIL		otal:	0	0	0	2,011,400	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
GULF BLVD	FPN: 4290681	CST	LFP	0	2,027,300	0	0	0
@ SR682/107 AVE/PARK BLVD DESCRIPTION: ATMS - ARTERIA	SR688/BELLEAIR CSWY	CST	TRIP	0	2,027,300	0	0	0
PROJECT LENGTH: 7.911MI	AL ITALI IO MOMI	PE	LFP	185,000	0	0	0	0
		PE	TRIP	185,000	0	0	0	0
		Т	otal:	370,000	4,054,600	0	0	0
HAINES-BAYSHORE RD	FPN: 4245646	CST	TALT	0	0	0	0	694,450
FROM US 19 N DESCRIPTION: SIDEWALK PROJECT LENGTH: .947MI SIDEWALK	TO SUNRISE BLVD	PE	TALT	0	265,900	0	0	0
		Т	otal:	0	265,900	0	0	694,450
HERCULES/GREENBRIAR FM SUNSET POINT RD DESCRIPTION: SIDEWALK PROJECT LENGTH: 1.200MI SIDEWALK	FPN: 4245642 TO BELCHER RD	CST	TALU	0	0	699,600	0	0
		Т	otal:	0	0	699,600	0	0





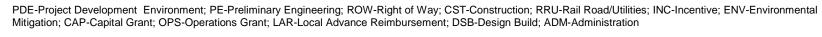
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
<i>I-275 (SR 93)</i> SUNSHINE SKYWAY PATROL	FPN: 4086713	OPS	DSB1	319,000	325,000	332,000	338,000	345,000
DESCRIPTION: ITS COMMUNICA	TION SYSTEM							
HIGHWAY PATROL 24 HRS SURVI	EILLANCE							
		7	Total:	319,000	325,000	332,000	338,000	345,000
I-275 (SR 93)	FPN: 4325191	CST	ACNP	0	0	1,917,175	0	0
FROM 54TH AVE SOUTH DESCRIPTION: RESURFACING PROJECT LENGTH: 1.787MI 4 LANES	TO S OF 26TH AVE S	PE	ACNP	530,000	0	0	0	0
		1	Total:	530,000	0	1,917,175	0	0
<i>I-275 (SR 93)</i> FR OVER 5TH AVE N/S	FPN: 4327081 TO BR# 150121 AND 150122	CST	BRRP	504,778	0	0	0	0
DESCRIPTION: BRIDGE-REPAIR/ PROJECT LENGTH: .860MI		CST	DIH	78,139	0	0	0 0	0
			Total:	582,917	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
1275 SUNSHINE SKYWAY	FPN: 4234741	CST	DIH	0	221,279	0	0	0
BR# 150189 DESCRIPTION: BRIDGE-REPAIR PROJECT LENGTH: 4.143MI BRIDGE BEARING REPAIR; SAFE		CST	DSB1	0	5,386,273	0	0	0
		To	otal:	0	5,607,552	0	0	0
1275 SUNSHINE SKYWAY	FPN: 4322701	CST	DIH	0	0	0	85,240	0
FR BRIDGE # 150189 T DESCRIPTION: BRIDGE-REPAIR/REHA	TO OVER TAMPA BAY R/REHABILITATION	CST	DSB1	0	0	0	6,269,821	0
PROJECT LENGTH: 4.143MI		PE	DSB1	0	400,000	0	0	0
		To	otal:	0	400,000	0	6,355,061	0
1275(SR93/22ND AV N) FROM 22ND ST NORTH	FPN: 4331111 TO 19TH ST NORTH	CST	DIH	0	171,535	0	0	0
DESCRIPTION: INTERCHANGE PROJECT LENGTH: .315MI ADDITION OF DUAL LEFT TURN	IMPROVEMENT	CST	DS	0	1,662,163	0	0	0
		To	otal:	0	1,833,698	0	0	0





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November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
I275(US19/SR93/SR55) FROM N END SUNSHINE SKYWY DESCRIPTION: FENCING PROJECT LENGTH: 3.415MI FENCE INSTALLATION/REPLACEN SKYWY	FPN: 4247091 TO S END OF MEISNER BRDG MENT ON BOTH SIDES SUNSHINE	CST PE	DSB1	0 143,000	613,041 0	0	0	0
		To	otal:	143,000	613,041	0	0	0
NB HOWARD FRANKLAND BR# 150107 DESCRIPTION: BRIDGE-REPAIR/ PROJECT LENGTH: 3.006MI GOES WITH 430706 1	FPN: 4307062 OVER OLD TAMPA BAY REHABILITATION	CST CST PE PE	BRRP DIH BRRP DIH otal:	0 0 0 0	0 0 222,000 1,000 223,000	2,569,148 138,828 0 0	0 0 0 0	0 0 0 0
NURSERY ROAD FROM E OF S HAVEN DRIVE DESCRIPTION: SIDEWALK PROJECT LENGTH: .155MI OAK GROVE MIDDLE SCHOOL, CO	FPN: 4304061 TO US 19 (SR 55) DNSTRUCT 5' SIDEWALK	CST	TALU	354,700	0	0	0	0
		To	otal:	354,700	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PINELLAS COUNTY VARIOUS LOCATIONS DESCRIPTION: LANDSCAPING	FPN: 4304161 LANDSCAPING	CST	DDR	150,000	0	0	0	0
		 1	Total:	150,000	0	0	0	0
SIGNS/POLES MAINT. VARIOUS LOCATIONS	FPN: 4288822 PINELLAS COUNTY	CST	BRRP	204,860	0	0	0	0
DESCRIPTION: OVERHEAD SIGN	IING	CST	DIH	31,713	0	0	0	0
			Total:	236,573	0	0	0	0
<i>SR 580</i> FM W OF N BAY HILLS BLVD	FPN: 4289351 TO WEST OF ST CLAIR AVE	CST	DDR	1,646,095	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.250MI 4 LANES	TO WEST OF ST CLAIR AVE	CST	DIH	82,864	0	0	0	0
		7	Total:	1,728,959	0	0	0	0



DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

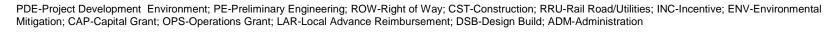
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 580	FPN: 4326991	CST	DDR	0	0	1,073,218	0	0
FROM BASS BLVD	TO W OF PINEHURST ROAD	CST	DIH	0	0	109,200	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: .660MI 4 LANES		PE	DDR	441,000	0	0	0	0
		To	otal:	441,000	0	1,182,418	0	0
SR 586 (CURLEW RD)	FPN: 4271421 TO W OF COUNTRYSIDE BLVD	CST	DIH	0	59,613	0	0	0
FM E OF COUNTRYBROOK DRV DESCRIPTION: FLEXIBLE PAVEME		CST	DS	0	455,063	0	0	0
PROJECT LENGTH: .080MI WESTBOUND 2 LANES	ENT REGORD TROOT.	PE	DS	206,000	0	0	0	0
		To	otal:	206,000	514,676	0	0	0
SR 590 (14TH AVE S)	FPN: 4325351	CST	DIH	0	48,105	0	0	0
FROM W OF FERN TERRACE DR	TO OAK HAVEN DR	CST	DS	0	367,212	0	0	0
DESCRIPTION: DRAINAGE IMPRO PROJECT LENGTH: .330MI	DVEMENTS	ROW	DIH	20,000	0	0	0	0
		ROW	DS	246,600	0	0	0	0
		To	otal:	266,600	415,317	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 590 (NE COACHMAN)	FPN: 4314911	CST	DDR	0	661,618	0	0	0
FROM W OF MARILYN ST DESCRIPTION: RESURFACING	TO E OF AUDREY DR	CST	DIH	0	1,061	0	0	0
PROJECT LENGTH: 1.633MI		CST	DS	0	91,352	0	0	0
2 LANES		CST	SA	0	860,599	0	0	0
		Т	otal:	0	1,614,630	0	0	0
SR 590 (NE COACHMAN)	FPN: 4325361	CST	DIH	10,346	0	0	0	0
FROM E OF GRAHAM DR DESCRIPTION: DRAINAGE IMPROPROJECT LENGTH: .038MI	TO W OF MARILYN ST OVEMENTS	CST	DS	58,355	0	0		0
		т.	otal:	68,701	0	0	0	0
SR 60 (CCAMPBLL CWY)	FPN: 4245073	PE	DIH	0	0	500	0	0
FM MCMULLEN BOOTH RD DESCRIPTION: ITS FREEWAY MAI PROJECT LENGTH: 3.717MI TAMPA BAY SUNGUIDE PH IV	TO HILLSBOROUGH CO/L ANAGEMENT	PE	DITS	0	0	0	332,000	0
		т.	otal:	0	0	500	332,000	0





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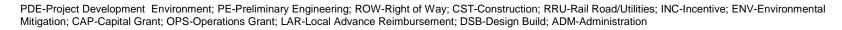
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 60 (CCAMPBLL CWY)	FPN: 4245613	CST	ACTA	1,476,170	0	0	0	0
FROM BAYSHORE BLVD DESCRIPTION: BIKE PATH/TRAIL	TO E OF TAMPA BAY BRIDGE	CST	ACTU	923,480	0	0	0	0
PROJECT LENGTH: 1.760MI		CST	TALT	612,726	0	0	0	0
INSTALL A MULTI-USE PATH		CST	TALU	238,027	0	0	0	0
		To	otal:	3,250,403	0	0	0	0
R 60 (CCAMPBLL CWY) ROM E OF BRIDGE #138 ESCRIPTION: BIKE PATH/TRAIL ROJECT LENGTH: 1.739MI HARED USE TRAIL	FPN: 4245614 TO PINELLAS/HILLS CO/L	CST	TALU	1,273,182	0	0	0	0
		To	otal:	1,273,182	0	0	0	0
SR 60 (CCAMPBLL CWY)	FPN: 4289621	CST	DDR	257,750	0	0	0	0
FROM W OF DAMASCUS RD	TO PINELLAS/HILLS CO/L	CST	DIH	252,362	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 3.067MI		CST	HSP	884,186	0	0	0	0
4 LANES		CST	SA	3,308,479	0	0	0	0
		T	otal:	4,702,777	0	0	0	0



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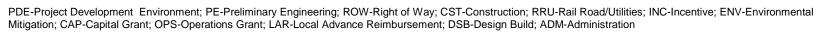
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 60 (GULF TO BAY)	FPN: 4325861	CST	DDR	0	0	2,198,744	0	0
FR COURT ST/S HIGHLAND BL DESCRIPTION: RESURFACING	TO PARK PLACE BLVD	CST	DIH	0	0	218,400	0 0 0 0 0 0 0 0	0
PROJECT LENGTH: 3.026MI		CST	DS	0	0	2,421,071	0	0
6 LANES		PE	DDR	1,218,000	0	0	0	0
		To	otal:	1,218,000	0	4,838,215	0	0
SR 60 (GULF TO BAY)	FPN: 4326161	CST	DIH	0	233,570	0	0	0
FR COURT ST/HIGHLAND AVE	TO W OF DAMASCUS RD	CST	DS	0	2,263,272	0	0	0
DESCRIPTION: DRAINAGE IMPROPROJECT LENGTH: 4.614MI	OVEMENTS	PE	DS	722,000	0	0	0	0
		To	otal:	722,000	2,496,842	0	0	0
SR 666	FPN: 4307071	CST	BRRP	0	2,449,637	0	0	0
WELCH CAUSEWAY BR# 150028 DESCRIPTION: BRIDGE-REPAIR/	INTERCOASTAL WATERWAY	CST	DIH	0	62,647	0	0	0
PROJECT LENGTH: .142MI	REHABILITATION	PE	BRRP	220,000	0	0	0	0
		To	otal:	220,000	2,512,284	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 679 (BAYWAY) TIERRA VERDE SEAWALL DESCRIPTION: MISCELLANEOUS	FPN: 4271431 1260' S OF THE BRDG STRUCTURE	CST	DSB3	760,067	0	0	0	0
PROJECT LENGTH: .095MI SEAWALL ALONG EAST SIDE OF R	OW						0 0 0	
		7	Total:	760,067	0	0	0	0
SR 679 (BAYWAY)	FPN: 4325871	CST	DDR	0	0	1,403,111	0	0
FR N END BOCA CIEGA BRG TO SF DESCRIPTION: RESURFACING	TO SR 682 (54TH AVE S)	CST	DIH	0	0	139,776	0	0
PROJECT LENGTH: 1.221MI 2 LANES		PE	DDR	543,000	0	0	0	0
		7	Total:	543,000	0	1,542,887	0	0
SR 682 (BAYWAY)	FPN: 4245325	CST	TALT	0	0	357,725	0	0
FM GULF INTERCSTL DRAW BR DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: 1.915MI BAYWAY TRAIL NORTH PHASE II	TO PINE BAYWAY TOLL PLAZA	CST	TALU	0	0	732,675	0	0
			「otal:	0	0	1,090,400	0	0





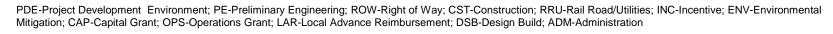
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 686 FM SR595/651/MISSOURI AVE	FPN: 4309011 TO E OF HIGHLAND AVE	CST	DDR	0	569,333	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: .824MI 6 LANES	TO E OF HIGHLAND AVE	CST	DIH	0	10,610	0	0	0
		To	otal:	0	579,943	0	0	0
SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE	FPN: 2569971 TO N OF SR 688(ULMERTON)	ROW	DIH	70,000	70,000	0	0	0
DESCRIPTION: NEW ROAD CONS	·	ROW	ACCM	909,402	0	0	0	0
PROJECT LENGTH: 1.232MI		ROW	ACSA	921,409	1,329,623	0	0	0
4 TO 6 LANES WITH FRONTAGE R	OADS, STAGE 5 OF 6	ROW	CM	416,608	0	0	0	0
		ROW	DDR	2,771,591	7,174,955	0	0	0
		ROW	DS	497,153	2,913,907	0	0	0
		ROW	SA	0	1,393,622	0	0	0
		ROW	SU	7,198,601	6,585,232	0	0	0
		Te	otal:	12,784,764	19,467,339	0	0	0



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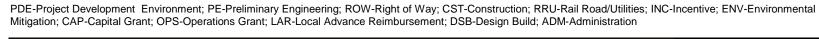
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 686 (ROOSEVELT)	FPN: 4290601	CST	HSP	0	0	192,192	0	0
FROM W OF 28TH ST N DESCRIPTION: RESURFACING PROJECT LENGTH: 2.280MI 6 LANES	TO W OF GANDY BLVD	CST	SA	0	0	5,066,556	0	0
		Te	otal:	0	0	5,258,748	0	0
SR 687	FPN: 4309001	CST	DDR	0	2,906,079	0	0	0
FROM 106TH AVE N DESCRIPTION: RESURFACING	TO E OF BIG ISLAND GAP	CST	DIH	0	53,050	0	0	0
PROJECT LENGTH: 1.917MI 4 LANES		CST	HSP	0	527,211	0	0	0
		Te	otal:	0	3,486,340	0	0	0
SR 688 (ULMERTON RD)	FPN: 2569953	CST	DDR	0	16,750,644	0	0	0
FM E OF 49TH STREET DESCRIPTION: ADD LANES & RE	TO W OF 38TH STREET NORTH	CST	DIH	0	196,154	0	0	0
PROJECT LENGTH: 2.068MI 4 TO 6 LANES	CONSTRUCT	RRU	LF	0	1,667,000	0	0	0
		To	otal:	0	18,613,798	0	0	0





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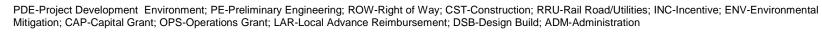
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 688 (ULMERTON RD) FROM CR697/OAKHURST AVE DESCRIPTION: TRAFFIC CONTR PROJECT LENGTH: 2.340MI SIGNALIZED INTERSECTIONS UN	FPN: 2570502 TO 119TH AVENUE OL DEVICES/SYSTEM DER ADAPTIVE CONTROL SYSTEM	CST CST	DIH SU	1,031 824,181	0	0	0	0
		To	otal:	825,212	0	0	0	0
SR 690 (SR 686) FROM EAST OF 40TH ST DESCRIPTION: NEW ROAD CON PROJECT LENGTH: 1.194MI 2 LANES EASTBOUND	FPN: 2569943 TO EAST OF 28TH ST STRUCTION	CST CST CST	DDR SA SU	0 0 0	0 0 0	198,610 9,851,315 20,776,144 30,826,069	0 0 0	0 0 0
SR 690 (SR 686) FROM EAST OF 34TH ST DESCRIPTION: NEW ROAD CON PROJECT LENGTH: .379MI PROVIDE SLIP RAMP CONNECTIO	FPN: 2569944 TO WEST OF 28TH ST STRUCTION ON FROM EB 118TH AVE TO EB SR	CST	ACNP	0	0	3,732,020	0 0 0 0	0
		To	otal:	0	0	3,732,020	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 693 (66TH ST)	FPN: 4290581	CST	DDR	0	316,709	0	0	0
FROM CR 694/PARK BLVD DESCRIPTION: RESURFACING	TO CR 376/142ND AVE	CST	DIH	0	326,077	0	0	0
PROJECT LENGTH: 4.253MI 6 LANES		CST	SA	0	5,275,186	0	0	0
		To	otal:	0	5,917,972	0	0	0
SR 693 (PASADENA AV)	FPN: 4200611	CST	DIH	0	114,013	0	0	0
SR 693 (PASADENA AV) AT MAJESTIC WAY, GULFPORT DESCRIPTION: TRAFFIC SIGNALS PROJECT LENGTH: .389MI	BLVD, PARK ST	CST	DS	0	920,524	0	0	0
·		Tc	otal:	0	1,034,537	0	0	0
SR 694 (CR 694)	FPN: 4240121	CST	LFP	1,908,450	0	0	0	0
FROM SR 687 (4TH ST) DESCRIPTION: ITS COMMUNICATI PROJECT LENGTH: 11.221MI TAMPA BAY SUNGUIDE PH IV	TO SR 699 (GULF BLVD) ION SYSTEM	CST	TRIP	1,908,450	0	0	0	0
		To	otal:	3,816,900	0	0	0	0

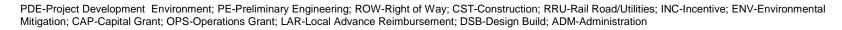




PINELLAS

DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

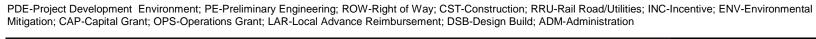
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 694 (GANDY BLVD)	FPN: 2570861	PE	DDR	1,680,145	0	0	0	0
FROM EAST US19 (SR55) DESCRIPTION: ADD LANES & RE	TO E OF I-275 (SR93)	PE	SU	4,624,555	0	0	0	0
PROJECT LENGTH: 1.573MI	CONSTRUCT	ROW	DDR	0	0	1,680,145	9,000,000	0
4 TO 6 LANES; ADV R/W ACQ		ROW	SU	0 0	4,372,855	0	0	
		T	otal:	6,304,700	0	6,053,000	9,000,000	0
SR 694 (PARK BLVD N)	FPN: 4290571	CST	DDR	2,817,415	0	0	0	0
FROM US 19 (SR 55)	TO 66TH ST N	CST	DIH	154,650	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 2.493MI 6 LANES		CST	DS	924,961	0	0	0	0
		Т	otal:	3,897,026	0	0	0	0
SR 699 (GULF BLVD)	FPN: 4289591	CST	DDR	110,317	0	0	0	0
FROM S OF 131ST AVE	TO S OF SR666/TOM STUART	CST	DIH	103,100	0	0	0	0
DESCRIPTION: RESURFACING PROJECT LENGTH: 1.390MI 4 LANES		CST	SA	1,837,397	0	0	0	0
		Т.	otal:	2,050,814	0	0	0	0





DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

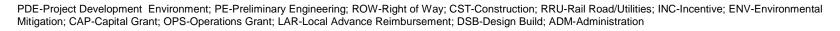
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR 699 (GULF BLVD)	FPN: 4306611	CST	DDR	0	1,762,587	0	0	0
FROM S OF 105TH AVE DESCRIPTION: RESURFACING PROJECT LENGTH: 1.173MI 4 LANES	TO N OF 125TH AVE	CST	DIH	0	10,610	0	0 0 0	0
		T	otal:	0	1,773,197	0	0	0
SR 699 (GULF BLVD)	FPN: 4306621	CST	DDR	0	187,797	0	0	0
FROM N OF SR 682 DESCRIPTION: RESURFACING	TO N OF SR 693	CST	DIH	0	31,830	0		0
PROJECT LENGTH: 2.513MI 4 LANES		CST	SA	0	3,124,221	0	0	0
		Т-	otal:	0	3,343,848	0	0	0
SR 699 (GULF BLVD) FROM SE OF 99TH AVE DESCRIPTION: RESURFACING PROJECT LENGTH: .734MI 4 LANES	FPN: 4314041 TO S OF 105TH AVE	CST	SA	0	738,524	0	0	0
LANES		Т.	otal:	0	738,524	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
SR60/SR651(COURT ST) FROM E OF MISSOURI AVE DESCRIPTION: RESURFACING	FPN: 4290071 TO W OF SR60/GULF TO BAY	CST CST	DDR DIH	1,199,981 56,080	0	0	0	0
PROJECT LENGTH: .719MI 4 LANES								
		T	otal:	1,256,061	0	0	0	0
SR693(66TH/PASADENA)	FPN: 4240111 TO SR 699 (GULF BLVD)	CST	LFP	2,920,350	0	0	0	0
ROM US 19 (SR55) DESCRIPTION: ITS COMMUNICA PROJECT LENGTH: 11.606MI CONSTRUCT ATMS/ITS ALONG SI	TION SYSTEM	CST	TRIP	2,920,350	0	0	0	0
		T	otal:	5,840,700	0	0	0	0
SR693/694/PARK/66TH FROM 46TH ST/82ND AVE	FPN: 4114573 TO 49TH ST N/86TH AVE	CST	ACSA	939,382	0	0	0	0
DESCRIPTION: DRAINAGE IMPRO		CST	DIH	1,000	0	0	0	0
PROJECT LENGTH: 2.750MI	OVEIVIEI VIO	CST	DS	1,179,249	0	0	0	0
GARNETT AND N DISSTON SECON	NDARY DRAINAGE IMPROVEMENTS	CST	LF	1,039,854	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		
		CST	SU	259,755	0	0	0	0
		T	otal:	3,419,240	0	0	0	0





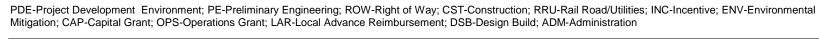
DRAFT Five Year Tentative Work Program FY July 1, 2013 Through June 30, 2018 District Seven Florida Department of Transportation

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
STARKEY ROAD	FPN: 4335801	CST	CIGP	0	0	2,000,000	0	0
FROM TYRONE BOULEVARD DESCRIPTION: ITS COMMUNICATION	TO SR 60 ATION SYSTEM	CST	LFP	0	0	2,000,000	0	0
		т	otal:	0	0	4,000,000	0	0
STARKEY ROAD @ NGCN: 626659-Y	FPN: 4336821 M.P. 0.762	RRU	RHP	275,047	0	0	0	0
DESCRIPTION: RAIL SAFETY PE PROJECT LENGTH: .012MI REPLACE/UPGRADE RR SIGNAL	ROJECT S EQUIP; 2 FL+G; NEW CABINET;	ETC						
		т	otal:	275,047	0	0	0	0
SUBSTRUCTURE REPAIR	FPN: 4307511	CST	BRRP	0	717,024	0	0	0
PINELLAS COUNTY DESCRIPTION: BRIDGE-REPAIR	VARIOUS LOCATIONS	CST	DIH	0	58,766	0	0	0
PROJECT LENGTH: .335MI BAYWAY STRUCTURE A/SR 682		PE	BRRP	62,000	0	0	0	0
		Т	otal:	62,000	775,790	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
TREASURE ISLAND CSWY FROM SUNSET DRIVE DESCRIPTION: BIKE PATH/TRAIL PROJECT LENGTH: .559MI FROM PARK ST TO PINELLAS TRA	DRIVE TO PINELLAS TRAIL BIKE PATH/TRAIL TH: .559MI	CST PE	TALU TALU	0	0 284,000	0	131,950 0	0
		Т.	otal:	0	284,000	0	131,950	0
US 19 FROM 38TH AVENUE NORTH DESCRIPTION: DRAINAGE IMPRO PROJECT LENGTH: .427MI S LANES	FPN: 4325341 TO 44TH AVENUE NORTH OVEMENTS	CST CST	DIH DS	39,573 302,083	0	0	0	0
		Т	otal:	341,656	0	0	0	0
US 19 (SR 55) FROM BECKETT WAY DESCRIPTION: TRAFFIC CONTRO PROJECT LENGTH: .453MI US 19 STAGE 3 ATMS PROJECT	FPN: 4062553 TO PINELLAS/PASCO CO LINE DL DEVICES/SYSTEM	CST CST	DDR DIH	306,000 55,100	0	0	0	0
JS 19 STAGE 3 ATMS PROJECT		Т	otal:	361,100	0	0	0	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 19 (SR 55) FROM 49TH STREET N DESCRIPTION: TRAFFIC CONTROPROJECT LENGTH: 1.965MI US 19 STAGE 3 ATMS PROJECT	FPN: 4062555 TO 126TH AVE N DL DEVICES/SYSTEM	CST	DS	766,700	0	0	0	0
			Гotal:	766,700	0	0	0	0
US 19 (SR 55) FROM SR 682(54TH AVE S) DESCRIPTION: TRAFFIC CONTROPROJECT LENGTH: 7.793MI US 19 STAGE 3 ATMS PROJECT	FPN: 4062556 TO 46TH AVE N DL DEVICES/SYSTEM	CST CST CST	DDR DIH SA	358,270 321,336 2,915,668 3,595,274	0 0 0	0 0 0	0 0 0	0 0 0
US 19 (SR 55) FROM N OF CROSS BAYOU CN DESCRIPTION: RESURFACING PROJECT LENGTH: 3.031MI 6 LANES	FPN: 4308991 TO N OF WHITNEY RD	CST	SA	0	0	9,469,605	0	0
		-	Total:	0	0	9,469,605	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
US 19 (SR 55)	FPN: 4314961	CST	HSP	0	0	218,400	0	0
FROM N OF GANDY BLVD DESCRIPTION: RESURFACING	TO 49TH ST NORTH	CST	NHRE	0	0	3,422,299	0	0
PROJECT LENGTH: 2.620MI 6 LANES	5	CST	SA	0	0	1,754,218	0	0
		To	otal:	0	0	5,394,917	0	0
FREIGHT/LOGISTICS/PA	SSENGER OP							
ALBERT WHITTED AIRPORT	FPN: 4259171	CAP	DDR	110,000	0	0	0	0
DESCRIPTION: AVIATION REV	ZENI IEZODERATIONAL	CAP	DPTO	41,000	0	0	0	0
DESCRIPTION. AVIATION REV	ENGE/OFERATIONAL	CAP	LF	37,750	0	0	0	0
DESIGN AND CONSTRUCT TER	MINAL HANGARS			,	-	-	-	· ·
		To	otal:	188,750	0	0	0	0
ALBERT WHITTED	FPN: 4259172	CAP	DDR	42,500	0	0	0	0
AIRPORT	COED (ATION DDO JEOT	CAP	FAA	1,615,000	0	0	0	0
DESCRIPTION: AVIATION PRE	SERVATION PROJECT	CAP	LF	10,625	0	0	0	0
RUNWAY 7-25 REHAB PROJEC	Т	<i>5.</i> "		10,020	J	· ·	J	Ü
		To	otal:	1,668,125	0	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ALBERT WHITTED	FPN: 4280661	CAP	DPTO	0	1,200,000	0	0	0
AIRPORT DESCRIPTION: AVIATION RI	EVENUE/OPERATIONAL	CAP	LF	0	300,000	0	0	0
CONSTRUCT NEW 12,000 SQ	Q/FT HANGAR							
		To	otal:	0	1,500,000	0	0	0
ALBERT WHITTED AIRPORT	FPN: 4296221	CAP	DPTO	0	1,200,000	0	0	0
DESCRIPTION: AVIATION RI	EVENUE/OPERATIONAL	CAP	LF	0	300,000	0	0	0
CONSTRUCT NEW 12,000 SC	Q/FT HANGAR							
		To	otal:	0	1,500,000	0	0	0
ALBERT WHITTED	FPN: 4296251	CAP	DPTO	0	0	1,600,000	0	0
AIRPORT DESCRIPTION: AVIATION RI	EVENUE/OPERATIONAL	CAP	LF	0	0	400,000	0	0
CONSTRUCT 2ND NEW 12,00 #2)	00+ SQ/FT HANGAR (REPLACE HANGAR							
		To	otal:	0	0	2,000,000	0	0



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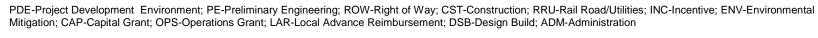
November 28, 2012

Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ALBERT WHITTED	FPN: 4317911	CAP	DDR	0	0	0	600,000	0
AIRPORT DESCRIPTION: AVIATION REVE	NUE/OPERATIONAL	CAP	DPTO	0	0	600,000	0	0
DESCRIPTION. AVIATION REVE	NOL/OF ENATIONAL	CAP	LF	0	0	150,000	150,000	0
CONSTRUCT 3RD NEW +12,000S #2)	SQ FT HANGAR (BTWN HANGAR #1 &							
		T	otal:	0	0	750,000	750,000	0
ALBERT WHITTED	FPN: 4329781	CAP	DDR	0	0	0	0	1,600,000
AIRPORT DESCRIPTION: AVIATION REVE	NUE/OPERATIONAL	CAP	LF	0	0	0	0	400,000
REPLACEMENT OF T-HANGAR B	UILDINGS							
		T	otal:	0	0	0	0	2,000,000
CLEARWATER AIRPARK	FPN: 4259221	CAP	DDR	160,000	0	0	0	0
DESCRIPTION: AVIATION REVE	NUE/OPERATIONAL	CAP	LF	40,000	0	0	0	0
REHAB MAINTENANCE HANGAR								
		T	otal:	200,000	0	0	0	0



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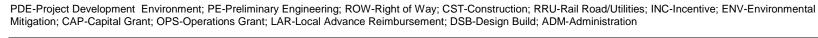
Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CLEARWATER AIRPARK	FPN: 4259222	CAP	DDR	400,000	0	0	0	0
DESCRIPTION: AVIATION REVE	ENUE/OPERATIONAL	CAP	LF	100,000	0	0	0	0
REHAB HANGARS C & D								
		т	otal:	500,000	0	0	0	0
CLEARWATER AIRPARK	FPN: 4317931	CAP	DDR	0	0	80,000	0	0
DESCRIPTION: AVIATION SAFE	ETY PROJECT	CAP	LF	0	0	20,000	0	0
INSTALL WEATHER REPORTING	G EQUIPMENT (AWOS)							
		Т	otal:	0	0	100,000	0	0
CLEARWATER AIRPARK	FPN: 4317941	CAP	DDR	0	0	0	560,000	0
DESCRIPTION: AVIATION REVE	ENUE/OPERATIONAL	CAP	LF	0	0	0	140,000	0
CONSTRUCT MULTIPLANE HANG	GAR							
		т	otal:	0	0	0	700,000	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
CLEARWATER AIRPARK	FPN: 4329771	CAP	DPTO	0	0	0	0	80,000
DESCRIPTION: AVIATION REV	/ENUE/OPERATIONAL	CAP	LF	0	0	0	0	20,000
AIRPORT GROUND SUPPORT I	EQUIPMENT REPLACEMENT							
		Т.	otal:	0	0	0	0	100,000
PORT OF	FPN: 4333851	CAP	LF	50,000	0	0	0	0
ST. PETERSBURG DESCRIPTION: SEAPORT CAP	PACITY PROJECT	CAP	PORT	50,000	0	0	0	0
PORT INFRASTRUCTURE REPA	AIR							
		Т	otal:	100,000	0	0	0	0
PSTA	FPN: 4025131	OPS	DDR	410,886	1,288,766	3,317,869	4,010,994	4,229,853
PUBLIC TRANSIT DESCRIPTION: OPERATING F	BLOCK GRANT PROGRAM OR FIXED ROUTE	OPS	DPTO	3,605,002	2,763,475	825,255	132,130	37,563
OPERATIONAL ASSISTANCE	OKTINED ROUTE	OPS	LF	4,016,761	4,052,241	4,143,123	4,143,123	4,267,417
		Т	otal:	8,032,649	8,104,482	8,286,247	8,286,247	8,534,833





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PSTA FTA-SECTION 5307 DESCRIPTION: CAPITAL	FPN: 4025201	CAP	FTA	12,355,727	12,964,727	13,564,727	14,009,171	14,609,171
	FOR FIXED ROUTE							
CAPITAL ASSISTANCE								
		1	otal:	12,355,727	12,964,727	13,564,727	14,009,171	14,609,171
PSTA	FPN: 4106951	OPS	DDR	155,100	0	155,100	0	0
TRANSIT CORRIDOR PRO	GRAM 100X-OPERATING							
DESCRIPTION: URBAN C	ORRIDOR IMPROVEMENTS	OPS	DPTO	0	155,100	0	155,100	155,100
EXPRESS SERVICE LARGO	O TO TAMPA DOWNTOWN							
		- 1	otal:	155,100	155,100	155,100	155,100	155,100
PSTA	FPN: 4182651	OPS	DDR	105,225	0	165,100	0	0
TRANSIT CORRIDOR PRO	GRAM 300X-OPERATING	OPS	DPTO	0	165,100	0	165 100	165 100
DESCRIPTION: URBAN C	ORRIDOR IMPROVEMENTS	025	DPTO	Ü	100,100	U	165,100	165,100
EXPRESS SERVICE ST PE	TE TO TAMPA DOWNTOWN							
			otal:	105,225	165,100	165,100	165,100	165,100



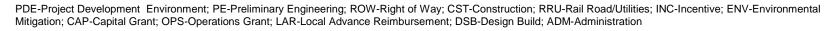
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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PSTA TRANSIT CORRIDOR PROGRAM DESCRIPTION: TRANSIT IMPROV	FPN: 4303191 FLEX E. LAKE & PASCO CTY /EMENT	OPS	DPTO	9,800	400,000	234,121	234,121	234,121
NORTH COUNTY FLEX SERVICES-	EAST LAKE AND PASCO COUNTY							
		To	otal:	9,800	400,000	234,121	234,121	234,121
PSTA TRANSIT CORRIDOR PROGRAM DESCRIPTION: TRANSIT IMPROV	FPN: 4303201 CURLEW RD & HILLS. COUNTY /EMENT	OPS	DPTO	211,000	333,000	211,000	211,000	211,000
NORTH COUNTY FLEX SERVICES CTY	CURLEW RD AND HILLSBOROUGH							
		To	otal:	211,000	333,000	211,000	211,000	211,000
ST PETERSBURG CLEARWATER INTERNATIONAL	FPN: 4124421 AIRPORT	CAP	DPTO	0	275,000	0	0	0
DESCRIPTION: AVIATION PRESE		CAP	FAA	0	2,475,000	0	0	0
SURFACE PARKING LOT UPGRAD		CAP	LF	0	275,000	0	0	0
		To	otal:	0	3,025,000	0	0	0



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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ST PETERSBURG CLEARWATER INTERNATIONAL DESCRIPTION: AVIATION PRES	FPN: 4143431 AIRPORT ERVATION PROJECT	CAP CAP	DDR LF	165,000 165,000	0	0	0	0
AIRFIELD DRAINAGE REHAB								
		т	otal:	330,000	0	0	0	0
ST PETERSBURG CLEARWATER INTERNATIONAL	FPN: 4296051 AIRPORT	CAP	DDR	0	1,284,722	0	0	0
DESCRIPTION: AVIATION CAPACITY PROJECT		CAP	LF	0	1,284,722	0	0	0
CONSTRUCT NEW GA APRON AN	ND TAXIWAYS							
		Т	otal:	0	2,569,444	0	0	0
ST PETERSBURG	FPN: 4296121	CAP	DDR	0	200,000	0	0	0
CLEARWATER INTERNATIONAL DESCRIPTION: AVIATION PRES	AIRPORT ERVATION PROJECT	CAP	DPTO	0	0	0	167,500	0
		CAP	FAA	0	6,650,000	0	5,465,000	0
REHABILITATE RUNWAY 17/35		CAP	LF	0	200,000	0	165,700	0
		Т	otal:	0	7,050,000	0	5,798,200	0





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Facility	Item No.	Phase	Fund	2013/14	2014/15	2015/16	2016/17	2017/18
ST PETERSBURG	FPN: 4296131	CAP	DPTO	0	0	750,000	0	0
CLEARWATER INTERNATIONA DESCRIPTION: AVIATION REV		CAP	LF	0	0	750,000	0	0
NEW AIRPORT MAINTENANCE	BUILDING							
		To	otal:	0	0	1,500,000	0	0
ST PETERSBURG	FPN: 4317951	CAP	DDR	0	0	0	1,000,000	0
CLEARWATER INTERNATIONA DESCRIPTION: AVIATION PRE	EARWATER INTERNATIONAL AIRPORT SCRIPTION: AVIATION PRESERVATION PROJECT		LF	0	0	0	1,000,000	0
AIRCO SITE DEVELOPMENT								
		To	otal:	0	0	0	2,000,000	0
TRANSPORTATION PLA	NNING							
PINELLAS COUNTY UPWP	FPN: 2593971	PLN	PL	0	869,711	869,711	869,711	869,711
DESCRIPTION: TRANSPORTA	ATION PLANNING	PLN	PL	870,264	0	0	0	0
TRANSPORTATION PLANNING	ACTIVITIES							
		To	otal:	870,264	869,711	869,711	869,711	869,711



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Facility	Item No.	Pha	ase Fund	2013/14	2014/15	2015/16	2016/17	2017/18
PINELLAS COUNTY MPO PLANNING/UPDATES	FPN: 4300151	PLI	N SU	350,000	350,000	350,000	350,000	350,000
DESCRIPTION: PLANNING MOD	DELS/DATA UPDATE							
		_	Total:	350,000	350,000	350,000	350,000	350,000
PINELLAS COUNTY MPO	FPN: 4025141	PLI	N DDR	20,295	0	35,812	35,812	35,594
TRANSIT PLANNING DESCRIPTION: PTO STUDIES	SECTION 5303	PLI	N DPTO	16,474	35,812	0	0	0
		PLI	N DU	287,931	286,502	286,502	286,502	296,525
TRANSPORTATION PLANNING A	CTIVITIES	PLI	N LF	36,770	36,188	33,182	33,182	35,628
		_	Total:	361,470	358,502	355,496	355,496	367,747
		Coun	ty Total:	114,725,629	138,741,312	119,241,626	111,854,415	66,869,598
		Grand Total:		726,769,719	466,187,323	344,903,408	300,024,034	227,777,328



Work Program Fund Codes as of 12/03/2012

ACBR	Advance Construction (BRT)	GRSC	Growth Management for Small County Outreach Program
ACCM	Advance Construction (CM)	HP	Federal Highway Planning
ACEN	Advance Construction (EBNH)	HPP	High Priority Projects, SAFETEA-LU Earmark
ACIM	Interstate Maintenance (AC/Regular)		High Risk Rural Road
ACNH	Principle Arterial (AC/Regular)	HSP	Safety (Highway Safety Program)
ACNP	Advance Construction (NHPP)	HSR	High Speed Rail Corridor Section 1010
ACSA	Advance Construction (SA)	IMAC	Interstate Maintenance (AC/Regular)
ACSB	Advance Construction (SABR)	IVH	Intelligent Vehicle Highway System
ACSE	Advance Construction (SE)	LF	Local Funds
ACSL	Advance Construction (SL)	LFF	Local Fund - for Matching F/A
ACSN	Advance Construction (SN)	LFP	Local Fund for Participating
ACSU	Advance Construction (SU)	LFR	Local Funds/Reimbursable
ACTA	Advance Construction (TALT)	LFRF	Local Funds/Reimbursable Outside 5 years
ACTL	Advance Construction (TALL)		National Corridor Planning & Development
ACTN	Advance Construction (TALN)		Principle Arterial (AC/Regular)
ACTU	Advance Construction (TALU)		IM, Brdg Repl, Natnl Hwy-MAP21
BNIR	Intrastate R/W & Bridge Bonds		Nat Hwy Perform-Resurfacing
BNDS	Bond - State		FTA EARMARK 2010
BNBR	Amendment 4 Bonds (Bridges)		Turnpike Master Bond Fund
BRAC	Bridge (AC/Regular)		Turnpike Improvement
BRP	State Bridge Replacement	PL	Metro Plan (85% FA; 15% other)
BRRP	State Bridge Repair and Rehabilitation		Public Lands Highway Discretionary
BRT	Fed Bridge Repl – On System		2012 SB1998-Seaport Investment
BRTZ	BRT (AC/Regular)		Port Funds Returned From Bonds
CIGP	County Incentive Grant Program		Seaports
CIGR	CIGP for Growth Management	RED	Redistribution Any Area
CM	Congestion Mitigation - AQ	RHH	Rail Highway Crossings - Hazard
DDR	District Dedicated Revenue	RHP	Rail Highway Crossings - Protective Devices
DDRF	District Dedicated Revenue Matching Funds	S112	STP Earmarks - 2006
DEM	Environmental Mitigation	S112	STP Earmarks - 2004
	Environmental Mitigation-Wetlands	S117	STP Earmarks - 2004
DI	St S/W Inter/Intrastate Highway	S117	STP Earmarks - 2008
DIH	State In-house Product Support		2012 SB1998-Small Co Outreach
DIRS	Advance Acquistion of Intrastate Corridor	SCOP	
DIS	Strategic Intermodal System	SA	STP, Any Area
DITS	Statewide ITS	SE	STP, Enhancement
DPTO	State PTO	SL	STP, Areas<=200K Population
DRA	Rest Area's	SN	STP, Mandatory, Non-Urban
DS	State Primary Highways and PTO	SR2E	Safe Routes - Either
DSB1	Skyway	SR2E SR2N	Safe Rts to School – Non-infrastruc
DSB1	Pinellas Bayway	SR2S	Safe Routes - Infrastructure
DSB6	Tampa-Hillsborough Expressway Authority	SS SS	Safety (Highway Safety Program)
DSF	State Primary Matching Funds	ST10	STP EARMARK - 2010
DU		SU	
DWS	State Primary/Federal Reimbursement		STP, Urban Area's >200K Population
EB	Weigh Stations Equity Bonus		Transportation Alts - <200K Transportation Alts - <5K
	• •		•
EBNH FBD	Equity Bonus Supplementing NH Ferryboat Discretionary		Transportation Alts - Any Area Transportation Alts - >200K
F001	Federal Discretionary - US 19	TCSP	=
F001 F002	•		Trans, Community & Systems Presentation
FAA	Corridors/Borders - US19 D7 Fodoral Aviation Administration	TIMP TRIP	Transportation Improvements, SAFETEA-LU Earmark
FAA FBD	Federal Aviation Administration	XA	Trans Regional Incentive Program
	Ferryboat Discretionary	XA XL	Any Area
FTA	Federal Transit Administration		Areas < 200k Population
FTAT	FHWA Transfer to FTA (non-bud)	XU	Areas > 200k Population