



September 12, 2012

Mr. Donald Skelton, PE
FDOT District Seven Secretary
Florida Department of Transportation
11201 N. Malcolm McKinley Drive
Tampa, Florida 33612-6403

Mayor Joe Affronti, Sr.
City of Temple Terrace
MPO Chairman

Commissioner Mark Sharpe
Hillsborough County
MPO Vice Chairman

Dear Secretary Skelton:

RE: Hillsborough MPO's 2035 LRTP Amendment

Commissioner Kevin Beckner
Hillsborough County

Councilman Harry Cohen
City of Tampa

Joe Lopano
Hillsborough Co. Aviation Authority

Commissioner Rick A. Lott
City of Plant City

Commissioner Lesley "Les" Miller, Jr.
Hillsborough County

Councilwoman Lisa Montelione
City of Tampa

Commissioner Sandra Murman
Hillsborough County

Steve Polzin
HART

Councilman Mike Suarez
City of Tampa

Joseph Waggoner
Expressway Authority

Richard Wainio
Tampa Port Authority

Derek L. Doughty (Ex-Officio)
The Planning Commission

Ramond A. Chiamonte, AICP
Executive Director

The Hillsborough County MPO approved an amendment to its 2035 Long Range Transportation Plan (LRTP) on September 11, 2012. The 15-day required public comment period for the public hearing was announced in an ad in the Tampa Tribune on August 27th.

The amendment reflects the current TIGER grant awarded to the City of Tampa and the Tampa Hillsborough Expressway Authority for the Downtown Riverwalk (Hillsborough River Greenway) and the Selmon Greenway Trail (LRTP Project Numbers ORT 275, ORT 277, ORT 279, ORT370 and ORT375). The amendment added funding for the construction of both trail facilities utilizing new revenues not consider in the initial adoption of the LRTP. Since new revenues have been identified for these projects, the Long Range Transportation Plan remains cost affordable.

Attached are replacement pages of the LRTP for the maps and appendix tables which changed as a result of the amendment. The 2035 Long Range Transportation Plan, including these changes, is available electronically on our website, www.mpo2035.org.

If you have any questions or need further information, please feel free to contact me or Wally Blain.

Sincerely,

Beth Alden for

Ramond A. Chiamonte, AICP
Executive Director

cc: Lee Royal, Government Liaison Administrator

Attachment

Hillsborough County
Metropolitan Planning Organization
P.O. Box 1110
601 E. Kennedy, 18th Floor
Tampa, Florida 33601-1110
813/272-5940
FAX NO: 813/301-7172
<http://www.hillsboroughmpo.org>
e-mail: transportation@plancom.org

Hillsborough County 2035 Long Range Transportation Plan

Adopted December 9, 2009

AMENDED August 3, 2010

MODIFIED September 1, 2010

AMENDED January 4, 2011

MODIFIED July 26, 2011

AMENDED September 6, 2011

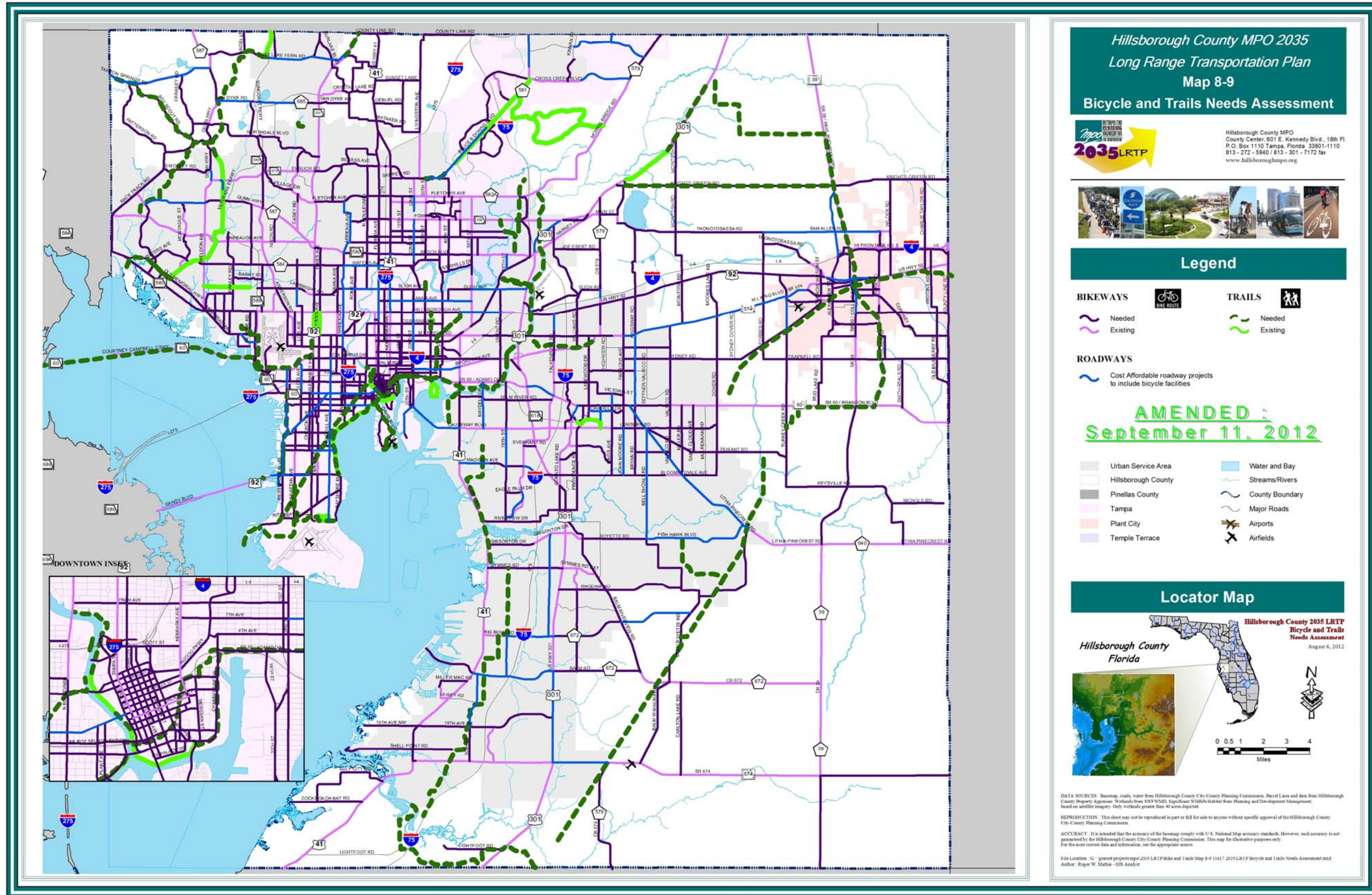
AMENDED May 1, 2012

AMENDED September 11, 2012

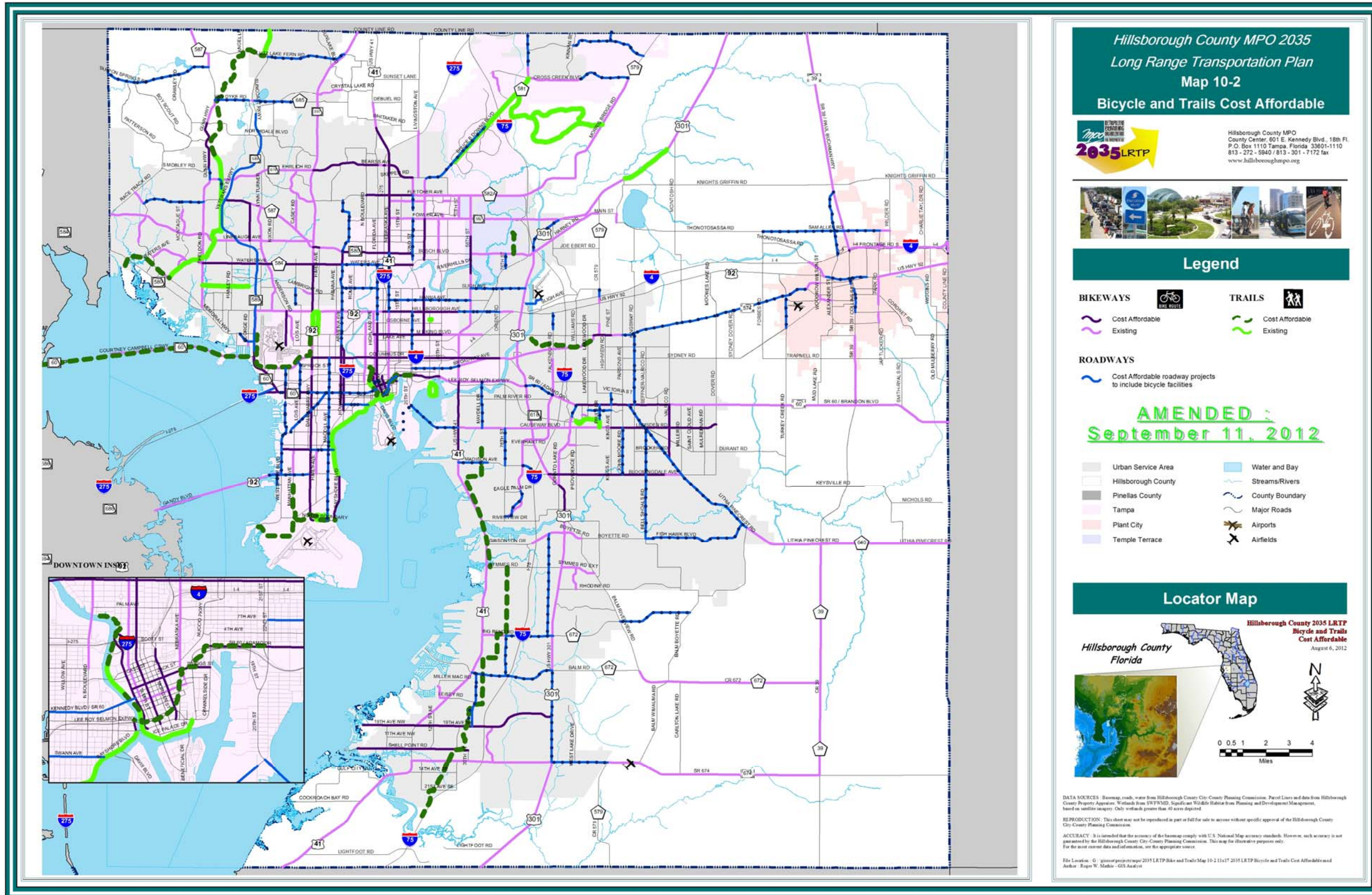
Hillsborough County
Metropolitan Planning Organization
601 East Kennedy Blvd. – 18th Floor
Tampa, FL 33601
(813)-272-5940

www.hillsboroughmpo.org

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.



Map 8-9: Bicycle and Trails Needs Assessment



Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12; 9/11/12)

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Highway Projects												
On-Going & Committed Projects												
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$ 106.000		\$ -		\$ -	Continuous	\$ 176.170	\$ -	Sales Tax
OP1	COUNTYWIDE ROAD SAFETY AND SUPPORT FOR MAINTENANCE			\$ 4.000		\$ -		\$ -	Continuous	\$ 6.650	\$ -	Sales Tax
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)			\$ 69.825		\$ -		\$ -	Continuous	\$ 121.640	\$ -	Other3
MPO	MPO Data Collection & Analysis(Annually)			\$ 10.800		\$ -		\$ -	Continuous	\$ 17.068	\$ -	TMA
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$ 72.752		\$ -		\$ -	Committed	\$ 72.752	\$ -	Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$ 18.719		\$ -		\$ -	Committed	\$ 18.719	\$ -	Committed
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$ 2.705		\$ -		\$ -	Committed	\$ 2.705	\$ -	Committed
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$ 8.651		\$ -		\$ -	Committed	\$ 8.651	\$ -	Committed
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$ 36.000		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H300	BRUCE B DOWNS BLVD	S. of BEARSS AVE	S. of PALM SPRINGS BLVD	\$ 50.784		\$ -	Committed	\$ 20.302	Committed	\$ 30.482	\$ -	TMA; OA; Im Fee HC
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	\$ 128.804		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	\$ 27.325		\$ -		\$ -	Underway	\$ -	\$ -	Committed
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	\$ 62.907	Committed	\$ 4.389	Committed	\$ 29.259	Committed	\$ 29.259	\$ -	Committed
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		\$ 4.413		\$ -		\$ -	Committed	\$ -	\$ -	TMA
H742	I-275	SR 60 (MEMORIAL HWY)	HIMES AVE	\$ 277.823		\$ -		\$ -	Committed	\$ 277.823	\$ -	SIS
H744	I-275	NB I-275 OFF RAMP TO SR 60 AIRPORT FLYOVER		\$ 26.000		\$ -		\$ -	Committed	\$ 26.000	\$ -	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	\$ 115.181		\$ -		\$ -	Committed	\$ 115.181	\$ -	SIS
H797	I-275	NORTH OF LIVINGSTON RD	I-75	\$ 12.742		\$ -		\$ 1.000	Committed	\$ 11.724	\$ -	SIS
ITS70	I-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	\$ 4.490	Committed	\$ 0.282		\$ -	Committed	\$ 4.209	\$ -	OA
ITS80	I-275	BEARSS AVE	I-75	\$ 5.261		\$ -		\$ -	Committed	\$ 5.261	\$ -	SIS
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	I-4	\$ 392.496		\$ -	Committed	\$ 16.540	Committed	\$ 375.957	\$ -	Committed
ITS90	I-75	FOWLER AVE	I-275	\$ 4.560		\$ -	Committed	\$ 0.380	Committed	\$ 4.180	\$ -	SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$ 12.910		\$ -		\$ -	Underway	\$ 12.910	\$ -	Committed
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	\$ 8.050		\$ -		\$ -	Committed	\$ 8.050	\$ -	Committed
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	\$ 1.773	Underway	\$ 0.120	Committed	\$ 0.500	Committed	\$ 1.157	\$ -	Developer
H1405	PARK RD	I-4	SAM ALLEN RD	\$ 4.369		\$ -		\$ -	Committed	\$ 4.369	\$ -	TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$ 24.400		\$ -		\$ -	Underway	\$ 24.400	\$ -	Committed
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	\$ 11.100		\$ -		\$ -	Underway	\$ 11.100	\$ -	Committed
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$ 45.429	Committed	\$ 3.169	Committed	\$ 21.130	Committed	\$ 21.130	\$ -	Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	\$ 19.305		\$ -	Committed	\$ 5.954	Committed	\$ 13.352	\$ -	OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	\$ 27.956		\$ -		\$ -	Committed	\$ 27.956	\$ -	Committed
Construction Planned by 2015												
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	\$ 11.000		\$ -		\$ -	2015	\$ 13.420	\$ -	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$ 3.600		\$ -		\$ -	2015	\$ 4.390	\$ -	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	\$ 9.775	2015	\$ 0.778	2015	\$ 5.185	2015	\$ 5.963	\$ -	Developer
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 13.561		\$ -		\$ -	2015	\$ 16.540	\$ -	TMA**
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$ 1.639		\$ -		\$ -	2015	\$ 2.000	\$ -	TRIP**
H460	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	\$ 5.330	committed	\$ 0.830		\$ -	2015	\$ 5.490	\$ -	Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$ 100.587		\$ -		\$ -	Committed	\$ 100.587	\$ -	SIS
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$ 135.600	Committed	\$ 0.600		\$ -	2015	\$ 164.700	\$ -	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$ 88.262	2015	\$ 7.513	2015	\$ 50.084	2015	\$ 50.084	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 71.311		\$ -		\$ -	2015	\$ 87.000	\$ -	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$ 1.000		\$ -		\$ -	2015	\$ 1.220	\$ -	Sales Tax
H1805	TEMPLE TERRACE DOWNTOWN STREETS			\$ 1.500		\$ -		\$ -	2015	\$ 1.830	\$ -	Sales Tax

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);
 TMA = Transportation Management Area funds (Federal)
 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Expressway Authority funds
 Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT = Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
 ** = Projects that could be implemented sooner through new transportation system surtax

Appendix B (Amended 8/3/10; 1/4/11; 9/6/11; 5/1/12; 9/11/12)

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SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
H130	APOLLO BEACH BLVD EXT	US 41	I-75	\$ 35.000		\$ -		\$ -	2016-2020	\$ 47.950	\$ -	Developer
H135	APOLLO BEACH BLVD EXT	I-75	US 301	\$ 52.474	2015	\$ 4.466	2016-2020	\$ 33.437	2016-2020	\$ 33.437	\$ -	Developer
H220	BIG BEND RD	I-75 N RAMP	SIMMONS LOOP RD	\$ 5.500		\$ -		\$ -	2016-2020	\$ 7.540	\$ -	Sales Tax
H222	BIG BEND RD	SIMMONS LOOP RD	US HWY 301	\$ 12.000		\$ -		\$ -	2016-2020	\$ 16.440	\$ -	Developer
H240	BIG BEND RD EXT	BALM RIVERVIEW RD	BOYETTE RD	\$ 66.601	2016-2020	\$ 5.951	2016-2020	\$ 39.671	2016-2020	\$ 45.621	\$ -	Developer
H375	CITRUS PARK EXT	COUNTRY WAY BLVD	SHELDON	\$ 56.000		\$ -	2016-2020	\$ 38.360	2016-2020	\$ 38.360	\$ -	Sales Tax
ITS40	CITY OF PLANT CITY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 1.970		\$ -		\$ -	2016-2020	\$ 2.699	\$ -	Ad Val PC
ITS10	CITY OF TAMPA	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 8.250		\$ -		\$ -	2016-2020	\$ 11.303	\$ -	TMA
ITS20	COURTNEY CAMPBELL CSWY	PINELLAS COUNTY	VETERANS EXPY.	\$ 3.350		\$ -		\$ -	2016-2020	\$ 4.590	\$ -	OA
H420	CR 39 (ALEXANDER)	I-4	KNIGHTS GRIFFIN RD	\$ 29.900		\$ -		\$ -	2016-2020	\$ 40.963	\$ -	OA**
H570	FLORIDA AVE	VIOLET	WATERS AVE	\$ 5.098		\$ -		\$ -	2016-2020	\$ 6.985	\$ -	OA
ITS30	GANDY BLVD	PINELLAS COUNTY	LEE ROY SELMON	\$ 2.300		\$ -		\$ -	2016-2020	\$ 3.151	\$ -	OA
H580	GANDY BLVD - (ELEV. STRUCTURE)	DALE MABRY HWY	GANDY BRIDGE	\$ 115.120	underway	\$ -	2015	\$ 0.146	2016-2020	\$ 157.550	\$ -	THEA
H620	GORNTO LAKE RD	BRANDON TOWN CENTER	SR 60	\$ 8.000	2016-2020	\$ 1.320	2016-2020	\$ 4.820	2016-2020	\$ 4.820	\$ -	Sales Tax
H670	HANNA AVE	NEBRASKA AVE	56TH ST	\$ 9.303		\$ -		\$ -	2016-2020	\$ 12.745	\$ -	Other2
H741	I-275	HOWARD FRANKLAND BRIDGE	HIMES AVE	\$ 63.498		\$ -		\$ -	2016-2020	\$ 86.993	\$ -	SIS
H855	I-75	N OF BB DOWNS BLVD	S OF SR 56	\$ 37.768		\$ -	Committed	\$ 0.777	Committed	\$ 36.991	\$ -	SIS
H859	I-75	AT GIBSONTON DRIVE	INTERCHANGE	\$ 25.000		\$ -		\$ -	2016-2020	\$ 30.500	\$ -	Sales Tax
H920	KENNEDY BLVD/SR 60	MEMORIAL HWY	CHURCH ST.	\$ 3.584		\$ -		\$ -	2016-2020	\$ 4.910	\$ -	TMA
H930	KENNEDY BLVD/SR 60	CHURCH ST.	ASHLEY ST.	\$ 7.863		\$ -		\$ -	2016-2020	\$ 10.773	\$ -	TMA
H1040	LITHIA PINECREST RD	SR 60	LUMSDEN RD	\$ 8.300		\$ -		\$ -	2016-2020	\$ 11.370	\$ -	Sales Tax
H1100	LUTZ LAKE FERN RD	SUNCOAST PARKWAY	DALE MABRY HWY	\$ 71.729	Committed	\$ 6.617	Committed	\$ 44.110	2016-2020	\$ 28.770	\$ -	Sales Tax
H1200	MARITIME BLVD	HOOKERS POINT	20TH ST	\$ 3.196		\$ -		\$ -	2016-2020	\$ 4.379	\$ -	TMA
H1350	OAKFIELD DR	LAKEWOOD DR	KINGS AVE	\$ 2.663		\$ -		\$ -	2016-2020	\$ 3.649	\$ -	Im Fee HC
H1550	SAM ALLEN RD	SR 39	PARK RD	\$ 33.273	Committed	\$ 3.120	Committed	\$ 2.503	2016-2020	\$ 37.881	\$ -	TMA**
H1600	SLIGH AVE	ARMENIA AVE	FLORIDA AVE	\$ 2.962		\$ -		\$ -	2016-2020	\$ 4.057	\$ -	TMA
H1680	SR 574	PARSONS AVE	KINGSWAY	\$ 28.160	Underway	\$ -	2015	\$ 25.266	2016-2020	\$ 10.207	\$ -	OA
OP3	SUN CITY CENTER ROADWAY IMPROVEMENTS			\$ 8.000	2016-2020	\$ 1.320		\$ -	2016-2020	\$ 9.640	\$ -	Sales Tax
H1842	TURKEY CREEK RD	SYDNEY RD	AIRPORT RD	\$ 4.670		\$ -		\$ -	2016-2020	\$ 6.400	\$ -	Sales Tax
H1865	US HWY 301	SR 674	BALM RD	\$ 25.000		\$ -		\$ -	2016-2020	\$ 34.250	\$ -	Sales Tax
H1865	US HWY 301	SR 674	BALM RD	\$ 16.241		\$ -		\$ -	2016-2020	\$ 22.250	\$ -	OA
H1865	US HWY 301	SR 674	BALM RD	\$ 8.759	Underway	\$ -	Underway	\$ -	2016-2020	\$ 12.000	\$ -	TRIP
H1890	US HWY 301	TAMPA BYPASS CANAL	FOWLER AVE	\$ 34.450	Underway	\$ -	Committed	\$ 4.260	2016-2020	\$ 41.360	\$ -	OA
H1950	VAN DYKE RD	TOBACCO RD	WHIRLEY RD	\$ 75.224	2015	\$ 5.985	2015	\$ 39.901	2016-2020	\$ 51.530	\$ -	Sales Tax
Construction Planned During 2021 - 2025												
H20	22ND ST	HILLSBOROUGH AVE	21ST AVE	\$ 9.800		\$ -		\$ -	2021-2025	\$ 15.780	\$ -	Sales Tax
H90	78TH ST	MADISON AVE	CAUSEWAY BLVD	\$ 4.264		\$ -		\$ -	2021-2025	\$ 6.865	\$ -	TMA
H95	78TH ST	HARNEY RD	TEMPLE TERRACE HWY	\$ 3.000	2021-2025	\$ 0.580		\$ -	2021-2025	\$ 4.250	\$ -	Sales Tax
H160	ARMENIA AVE	BUSCH BLVD	FLETCHER AVE	\$ 6.877		\$ -		\$ -	2021-2025	\$ 11.072	\$ -	TMA
H180	BELL SHOALS RD	BOYETTE RD	BLOOMINGDALE AVE	\$ 30.000		\$ -		\$ -	2021-2025	\$ 48.300	\$ -	Developer
H190	BELL SHOALS RD	BLOOMINGDALE AVE	LITHIA PINECREST RD	\$ 5.237		\$ -		\$ -	2021-2025	\$ 8.432	\$ -	TMA
H344	CASS ST	ASHLEY ST	TYLER ST	\$ 0.906		\$ -		\$ -	2021-2025	\$ 1.459	\$ -	Other2
H520	FALKENBURG RD	78TH ST	EAGLE PALM	\$ 45.799	2021-2025	\$ 4.809	2021-2025	\$ 32.059	2021-2025	\$ 36.868	\$ -	Developer
H530	FALKENBURG RD	BRYAN RD	HILLSBOROUGH AVE	\$ 21.295	2021-2025	\$ 2.236	2021-2025	\$ 14.907	2021-2025	\$ 17.143	\$ -	Developer
H550	FISHHAWK BLVD	BELL SHOALS RD	LITHIA PINECREST	\$ 136.475	2021-2025	\$ 14.330	2021-2025	\$ 95.533	2021-2025	\$ 109.863	\$ -	Developer
H857	I-75	AT BIG BEND ROAD	INTERCHANGE	\$ 40.000		\$ -		\$ -	2021-2025	\$ 64.400	\$ -	Sales Tax
H860	INDEPENDENCE PKWY	MEMORIAL HWY	VETERAN'S EXPRESSWAY	\$ 60.737	2015	\$ 2.261	2016-2020	\$ 16.928	2021-2025	\$ 74.909	\$ -	Other2
H950	KINGS AVE	SR60/BRANDON BLVD	VICTORIA ST	\$ 1.347		\$ -		\$ -	2021-2025	\$ 2.169	\$ -	TMA

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					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
H960	KINGSWAY RD	SR60/BRANDON BLVD	M L KING BLVD	\$ 8.188		\$ -		\$ -	2021-2025	\$ 13.182	\$ -	Im Fee HC
H1043	LITHIA PINECREST RD	LUMSDEN RD	BLOOMINGDALE AVE	\$ 7.701		\$ -		\$ -	2021-2025	\$ 12.398	\$ -	Sales Tax
H1070	LOIS AVE	KENNEDY BLVD	BOY SCOUT BLVD	\$ 3.132		\$ -		\$ -	2021-2025	\$ 5.043	\$ -	TE
H1150	M L KING BLVD	MCINTOSH RD	SAMMONDS RD	\$ 9.717		\$ -		\$ -	2021-2025	\$ 15.644	\$ -	OA
H1170	MADISON AVE	US 41	66TH STREET	\$ 35.399	2021-2025	\$ 3.976	2021-2025	\$ 26.508	2021-2025	\$ 26.508	\$ -	Developer
H1180	MANHATTAN AVE	HENRY AVE	SLIGH AVE	\$ 1.922		\$ -		\$ -	2021-2025	\$ 3.095	\$ -	Im Fee Ta
H1215	MEADOW POINTE RD	OAK PRESERVE BLVD	PASCO COUNTY LINE	\$ 20.098	2021-2025	\$ 2.257	2021-2025	\$ 15.050	2021-2025	\$ 15.050	\$ -	Developer
H1290	NEBRASKA	HILLSBOROUGH AVE	BUSCH BLVD	\$ 6.679		\$ -		\$ -	2021-2025	\$ 10.754	\$ -	TMA
H1365	OAK PRESERVE BLVD	KINNAN ST	MORRIS BRIDGE RD	\$ 94.952	2021-2025	\$ 10.665	2021-2025	\$ 71.104	2021-2025	\$ 71.104	\$ -	Developer
H1430	PROGRESS BLVD	FALKENBURG RD	I-75	\$ 25.256	2021-2025	\$ 2.840	2021-2025	\$ 18.910	2021-2025	\$ 18.910	\$ -	Developer
H1610	SLIGH AVE	56TH ST	US HWY 301	\$ 4.634		\$ -		\$ -	2021-2025	\$ 7.460	\$ -	TMA
H1640	SOUTH COUNTY N/S ROAD W OF I-75	APOLLO BEACH BLVD EXT	BIG BEND RD	\$ 37.382	2021-2025	\$ 3.925	2021-2025	\$ 26.167	2021-2025	\$ 30.093	\$ -	Developer
H1670	SR 39	PARK RD	ALABAMA ST	\$ 1.760		\$ -		\$ -	2021-2025	\$ 2.833	\$ -	TMA
H1730	SR 60	US HWY 301	FALKENBURG RD	\$ 28.930	2016-2020	\$ 2.274	2016-2020	\$ 14.563	2021-2025	\$ 26.790	\$ -	OA
H1749	SUMMERFIELD BLVD	BIG BEND RD	WEST LAKE RD	\$ 1.457		\$ -	2021-2025	\$ 2.345		\$ -	\$ -	Developer
H1770	SWANN AVE	HOWARD AVE	BAYSHORE BLVD	\$ 2.096		\$ -		\$ -	2021-2025	\$ 3.375	\$ -	Im Fee Ta
H1845	TYLER ST	ASHLEY ST	CASS ST	\$ 0.843		\$ -		\$ -	2021-2025	\$ 1.360	\$ -	Other2
H1930	US HWY 92	SR 600	REYNOLDS ST	\$ 2.197		\$ -		\$ -	2021-2025	\$ 3.538	\$ -	Ad Val PC
H1940	VAN DYKE RD	GUNN HWY	TOBACCO RD	\$ 1.812		\$ -		\$ -	2021-2025	\$ 2.917	\$ -	TMA
H1960	VETERANS EXPWY	COURTNEY CAMPBELL	SUNCOAST PKWY	\$ 376.261	Committed	\$ 24.539	2016-2020	\$ 224.121	2021-2025	\$ 302.890	\$ -	Turnpike
H1990	WATERS AVE	ARMENIA AVE	NEBRASKA AVE	\$ 5.321		\$ -		\$ -	2021-2025	\$ 8.567	\$ -	TMA
Construction Planned During 2026 - 2030												
H70	30TH ST	19TH AVE	APOLLO BEACH BLVD	\$ 69.945	2016-2020	\$ 6.249	2016-2020	\$ 41.663	2026-2030	\$ 66.098	\$ -	Developer
H100	7TH AVE	22ND ST	50TH ST	\$ 8.000		\$ -		\$ -	2026-2030	\$ 15.120	\$ -	Sales Tax
H150	ARMENIA AVE	TAMPA BAY BLVD	SLIGH AVE	\$ 5.919		\$ -		\$ -	2026-2030	\$ 11.187	\$ -	Im Fee Ta
H215	BIG BEND RD	COVINGTON GARDEN DR	I-75 N RAMP	\$ 9.000		\$ -		\$ -	2026-2030	\$ 17.010	\$ -	Developer
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 15.138	2016-2020	\$ 7.777	2016-2020	\$ 12.961		\$ -	\$ -	OA
H360	CAUSEWAY BLVD	MARITIME BLVD	50TH ST	\$ 66.227		\$ -	2021-2025	\$ 45.696	2026-2030	\$ 71.525	\$ -	OA
ORB940	COUNTYWIDE PAVED SHOULDERS / BIKE LANES			\$ 12.500		\$ -		\$ -	2026-2030	\$ 23.630	\$ -	Sales Tax
H510	EUCLID AVE	DALE MABRY HWY	BAYSHORE BLVD	\$ 2.122		\$ -		\$ -	2026-2030	\$ 4.010	\$ -	Im Fee Ta
H650	GUNN HWY	EHRlich RD	CITRUS POINTE DR	\$ 0.964		\$ -		\$ -	2026-2030	\$ 1.822	\$ -	TMA
H690	HENDERSON BLVD	BAY TO BAY BLVD	LOIS AVE	\$ 1.624		\$ -		\$ -	2026-2030	\$ 3.070	\$ -	TMA
H720	HILLSBOROUGH AVE	50TH ST	ORIENT RD	\$ 59.860	2016-2020	\$ 5.721	2021-2025	\$ 44.825	2026-2030	\$ 52.621	\$ -	OA
ITS50	HILLSBOROUGH COUNTY	ADVANCED TRAFFIC MANAGEMENT SYSTEM		\$ 2.400		\$ -		\$ -	2026-2030	\$ 4.536	\$ -	TMA
H795	I-275	N. OF US 41	NORTH OF LIVINGSTON RD	\$ 23.803		\$ -	Committed	\$ 1.000	Committed	\$ 22.803	\$ -	SIS
H810	I-275	HOWARD FRANKLAND BRIDGE		\$ 259.050	Committed	\$ 23.550			2026-2030	\$ 445.095	\$ -	Other1
H1044	LITHIA PINECREST RD	BLOOMINGDALE AVE	ADELAIDE DR	\$ 20.000		\$ -		\$ -	2026-2030	\$ 37.800	\$ -	Developer
H1046	LITHIA PINECREST RD	ADELAIDE DR	FISHAWK TRAILS	\$ 75.000		\$ -		\$ -	2026-2030	\$ 141.750	\$ -	Sales Tax
H1160	MACDILL AVE	MACDILL AFB	BAY TO BAY BLVD	\$ 8.930		\$ -		\$ -	2026-2030	\$ 16.878	\$ -	TMA
H1164	MACDILL AVE	BAY TO BAY BLVD	COLUMBUS DR	\$ 7.567		\$ -		\$ -	2026-2030	\$ 14.302	\$ -	TMA
H1210	MAYDELL DR	CAUSEWAY BLVD	ADAMO DR	\$ 5.329		\$ -		\$ -	2026-2030	\$ 10.072	\$ -	TMA
H1420	PAULS DR	BRANDON PKWY	SR 60	\$ 7.600		\$ -		\$ -	2026-2030	\$ 14.360	\$ -	Sales Tax
H1700	SR 60 (NB INTERCHANGE)	I-275	SPRUCE ST	\$ 173.394		\$ -	2026-2030	\$ 145.200	2026-2030	\$ 182.517	\$ -	SIS
H1810	TARPON SPRINGS RD	PINELLAS COUNTY	GUNN HWY	\$ 4.773		\$ -		\$ -	2026-2030	\$ 9.020	\$ -	TMA
OP2	TEMPLE TERRACE SUPPORT FOR MAINTENANCE			\$ 3.100		\$ -		\$ -	2026-2030	\$ 5.860	\$ -	Sales Tax
H145	ARMENIA AVE	SLIGH AVE	WATERS AVE	\$ 2.408		\$ -		\$ -	2031-2035	\$ 5.345	\$ -	Im Fee Ta
H700	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 4.885		\$ -		\$ -	2031-2035	\$ 10.845	\$ -	Im Fee Ta
H910	JOHN MOORE RD	BLOOMINGDALE AVE	LUMSDEN RD	\$ 5.364		\$ -		\$ -	2031-2035	\$ 11.907	\$ -	TMA
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 35.000		\$ -		\$ -	2031-2035	\$ 77.700	\$ -	Sales Tax

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SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)					Unfunded Needs (PDC)	Funding Source	
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period			Cost in YOE
H2120	POTENTIAL I-75 SOUTH COUNTY INTERCHANGE - REQUIRES FURTHER STUDY			\$ 91.000							\$ 91.000	Unfunded
Construction Planned During 2031 - 2035												
H1510	SAM ALLEN RD	FORBES RD	ALEXANDER ST EXT	\$ 3.822					2031-2035	\$ 8.486	\$ -	TE
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 23.465	Committed	\$ 2.867	2021-2025	\$ 33.163		\$ -	\$ -	OA
H1690	SR 574	KINGSWAY	MCINTOSH RD	\$ 41.292		\$ -	2026-2030	\$ 25.953	2031-2035	\$ 61.183	\$ -	OA
H1710	SR 60 (SB INTERCHANGE)	I-275	SPRUCE ST	\$ 65.909	2026-2030	\$ 13.893	2026-2030	\$ 4.158	2031-2035	\$ 125.115	\$ -	SIS
H1740	SR 674	US 301	CR 579/SAFFOLD RD	\$ 66.744	2026-2030	\$ 8.801	2026-2030	\$ 58.673	2031-2035	\$ 68.917	\$ -	OA
H2010	WESTSHORE BLVD	GANDY BLVD	BEACH PARK DRIVE	\$ 8.459		\$ -		\$ -	2031-2035	\$ 18.780	\$ -	TMA
H2020	WESTSHORE BLVD	GRAY ST	BOY SCOUT BLVD	\$ 26.648	2026-2030	\$ 4.910	2031-2035	\$ 26.690	2031-2035	\$ 26.690	\$ -	Sales Tax
H2040	WHEELER ST	M L KING ST	REYNOLDS ST	\$ 12.906		\$ -		\$ -	2031-2035	\$ 28.651	\$ -	TMA
Construction Expected After 2035												
H480	DALE MABRY FRT RD E/W	CHEVAL BLVD	US HWY 41	\$ 316.800	Committed	\$ 2.000	Unfunded	\$ -	Unfunded	\$ -	\$ 314.800	OA
H800	I-275	W OF KENNEDY RAMPS	MEMORIAL HWY BRIDGE	\$ 30.017	2031-2035	\$ 7.173	2031-2035	\$ 4.476	Unfunded	\$ -	\$ 24.770	SIS
H840	I-75	AT I-4	INTERCHANGE	\$ 64.954	2016-2020	\$ 8.642	2021-2025	\$ 10.475	Unfunded	\$ -	\$ 52.140	SIS
H850	I-75	N OF I-4	S OF FOWLER AVE	\$ 117.597	2026-2030	\$ 24.519	2031-2035	\$ 38.481	Unfunded	\$ -	\$ 87.290	SIS
ITS85	I-75	MANATEE COUNTY	BLOOMINGDALE AVE	\$ 4.093	Committed	\$ 0.593		\$ -	Unfunded	\$ -	\$ 3.500	OA
H1760	SUNCOAST PARKWAY	VETERANS EXPWY	PASCO COUNTY	\$ 162.646	2026-2030	\$ 16.715	2031-2035	\$ 130.887	Unfunded	\$ -	\$ 94.844	Turnpike
H1800	TAMPA BAY BLVD	HIMES AVE	ARMENIA AVE	\$ 33.666	2031-2035	\$ 4.378	Unfunded	\$ -	Unfunded	\$ -	\$ 31.694	TMA
H1860	US HWY 301	MANATEE COUNTY	SR 674	\$ 138.481	2021-2025	\$ 14.541	Unfunded	\$ -	Unfunded	\$ -	\$ 129.450	OA
H1900	US HWY 41	19TH AVE NE	MADISON AVE	\$ 466.458	2031-2035	\$ 67.535	Unfunded	\$ -	Unfunded	\$ -	\$ 436.037	OA
H1910	US HWY 92	PARK RD	COUNTY LINE RD	\$ 90.498	2026-2030	\$ 11.155	Unfunded	\$ -	Unfunded	\$ -	\$ 84.596	OA
H1920	US HWY 92	GARDEN LANE	THONOTOSASSA RD	\$ 341.155	2031-2035	\$ 49.393	Unfunded	\$ -	Unfunded	\$ -	\$ 318.906	TMA

Bike / Trail Projects

On-Going & Committed Projects												
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	\$ 9.512		\$ -		\$ -	2009-2015	\$ 9.512	\$ -	TIGER
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	\$ 0.438		\$ -		\$ -	2009-2015	\$ 0.438	\$ -	Other2
ORT277	HILLSBOROUGH RIVER GREENWAY - DOYLE CARLTON RIVERWALK SEGMENT	DAVID A STRAZ CENTER	WATER WORKS PARK	\$ 3.775	2009-2015	\$ 0.450		\$ -	2009-2015	\$ 3.325	\$ -	Other2
ORT279	HILLSBOROUGH RIVER GREENWAY - HEIGHTS RIVERWALK SEGMENT	WATER WORKS PARK	NORTH BOULEVARD	\$ 2.800	2016-2020	\$ 0.411		\$ -	2016-2020	\$ 3.425	\$ -	Developer
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	\$ 1.431	2009-2015	\$ 0.884		\$ -	2009-2015	\$ 0.548	\$ -	TIGER
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	\$ 0.477	2009-2015	\$ 0.295		\$ -	2009-2015	\$ 0.183	\$ -	THEA
ORT375	SELMON GREENWAY TRAIL	14TH STREET	19TH STREET	\$ 1.095	2009-2015	\$ 0.082		\$ -	2009-2015	\$ 1.012	\$ -	TE
ORT70	South Coast Greenway (Phase I)	College Avenue	19th Avenue	\$ 2.073		\$ -		\$ -	Committed	\$ 2.073	\$ -	Committed
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY LINE	BEN T DAVIS BEACH ENTRANCE	\$ 14.049		\$ -		\$ -	Committed	\$ 14.049	\$ -	STE
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	\$ 0.571		\$ -		\$ -	Committed	\$ 0.571	\$ -	OA
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	BRIDGE #064 /U-PATH @ VETERANS EXPWY	\$ 0.786		\$ -		\$ -	Committed	\$ 0.786	\$ -	STE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 0.030	Continuous	\$ 0.010		\$ -	Continuous	\$ 0.040	\$ -	Im Fee Ta
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 1.798	Continuous	\$ 0.290		\$ -	Continuous	\$ 2.180	\$ -	OA
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 5.327	Continuous	\$ 0.990		\$ -	Continuous	\$ 7.600	\$ -	Other2
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 2.764	Continuous	\$ 0.680		\$ -	Continuous	\$ 3.590	\$ -	TE
ORB1	TAMPA - CITYWIDE ON ROAD BIKE LANES			\$ 4.565	Continuous	\$ 0.850		\$ -	Continuous	\$ 6.500	\$ -	TMA
ORB960	19TH AVE & SHELL POINT RD	EG SIMMONS PARK & 32ND ST	US HWY 301 & 21ST ST	\$ 9.000		\$ -		\$ -	2016-2020	\$ 12.330	\$ -	Sales Tax
ORB920	50TH STREET	DRUID HILLS	FOWLER AVE	\$ 0.441	2016-2020	\$ 0.070		\$ -	2016-2020	\$ 0.534	\$ -	Im Fee TT

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SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Total Project Cost (PDC) ¹	Interim Project Staging (Identified by Phase)						Unfunded Needs (PDC)	Funding Source
					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
Construction Planned During 2016 - 2020												
ORB520	NEBRASKA AVE (or alt rte Fla)	FOWLER AVE	FLORIDA/NEBRASKA	\$ 0.055	2016-2020	\$ 0.009		\$ -	2016-2020	\$ 0.066	\$ -	TE
ORB530	NEBRASKA AVE (or alt rte Fla)	HILLSBOROUGH AVE	FOWLER AVE	\$ 0.107	2016-2020	\$ 0.017		\$ -	2016-2020	\$ 0.130	\$ -	TE
ORB690	SR 60 / BRANDON BLVD (alt rte Woodberry/Victoria/Clay)	GORNTO LAKE RD	VALRICO RD	\$ 1.768	2016-2020	\$ 0.279		\$ -	2016-2020	\$ 2.142	\$ -	OA
ORT80	South Coast Greenway (Phase II)	19th Avenue	Big Bend Road	\$ 1.834	2016-2020	\$ 0.290		\$ -	2016-2020	\$ 2.222	\$ -	Developer
ORT60	TEMPLE TERRACE MULTI-USE TRAIL	TEMPLE TERRACE HWY	RAILROAD PARK	\$ 2.000		\$ -		\$ -	2015	\$ 2.440	\$ -	TE
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 3.500	2015	\$ 4.270		\$ -		\$ -	\$ -	TE
ORT10	UPPER TAMPA BAY TRAIL PHASE IV	PETERSON RD PARK	SUNCOAST TRAIL AT LUTZ LAKE FERN RD	\$ 5.000		\$ -		\$ -	2016-2020	\$ 6.850	\$ -	TMA
ORB580	US HWY 41	CAUSEWAY	ADAMO DR/SR 60	\$ 0.925	2016-2020	\$ 0.146		\$ -	2016-2020	\$ 1.121	\$ -	OA
ORB900	WHITEWAY DR	50TH STREET	RIVERHILLS DR	\$ 0.570	2016-2020	\$ 0.090		\$ -	2016-2020	\$ 0.691	\$ -	Im Fee TT
Construction Planned During 2021 - 2025												
ORB710	BEARSS AVE	DALE MABRY HWY	22ND ST	\$ 2.755	2021-2025	\$ 0.512		\$ -	2021-2025	\$ 3.924	\$ -	TMA
ORB720	BLOOMINGDALE AVE	BELL SHOALS RD	CADE LN	\$ 0.372	2021-2025	\$ 0.069		\$ -	2021-2025	\$ 0.529	\$ -	TMA
ORB910	DRUID HILLS RD	50TH STREET	RIVERHILLS DR	\$ 0.004	2021-2025	\$ 0.001		\$ -	2021-2025	\$ 0.006	\$ -	Im Fee TT
ORB620	GUNN HWY	CITRUS PARK DR	HENDERSON RD	\$ 0.605	2021-2025	\$ 0.112		\$ -	2021-2025	\$ 0.862	\$ -	TMA
ORB540	HENDERSON RD	LINEBAUGH AVE	GUNN HWY	\$ 0.763	2021-2025	\$ 0.142		\$ -	2021-2025	\$ 1.086	\$ -	TMA
ORB930	RIDGEDALE RD	DRUID HILLS	RIVERHILLS DR	\$ 0.002	2021-2025	\$ 0.000		\$ -	2021-2025	\$ 0.004	\$ -	Im Fee TT
ORT90	SOUTH COAST GREENWAY (PHASE III)	BIG BEND RD	SYMMES ROAD	\$ 0.920	2021-2025	\$ 0.170		\$ -	2021-2025	\$ 1.310	\$ -	TMA
ORT100	SOUTH COAST GREENWAY (PHASE IV)	SR 674	LITTLE MANATEE RIVER	\$ 0.920	2021-2025	\$ 0.170		\$ -	2021-2025	\$ 1.310	\$ -	TMA
ORT130	SOUTH COAST GREENWAY (PHASE V)	MADISON AVE	WILLIAMS PARK	\$ 1.220	2021-2025	\$ 0.230		\$ -	2021-2025	\$ 1.740	\$ -	TMA
ORT140	SOUTH COAST GREENWAY (PHASE VI)	WILLIAMS PARK	GARDENVILLE PARK	\$ 0.920	2021-2025	\$ 0.170		\$ -	2021-2025	\$ 1.310	\$ -	TMA
ORB680	WATERS AVE	ANDERSON RD	DALE MABRY HWY	\$ 0.948	2021-2025	\$ 0.176		\$ -	2021-2025	\$ 1.351	\$ -	TE
ORB730	WATERS AVE	SHELDON RD	ANDERSON RD	\$ 1.301	2021-2025	\$ 0.242		\$ -	2021-2025	\$ 1.853	\$ -	TE
ORT300	WEST TAMPA GREENWAY/BOY SCOUT RD	M L KING BLVD	MEMORIAL HWY	\$ 1.485	2021-2025	\$ 0.276		\$ -	2021-2025	\$ 2.115	\$ -	TE
Construction Planned During 2026 - 2030												
ORB790	BLOOMINGDALE AVE	US HWY 301	BELL SHOALS RD	\$ 0.057	2026-2030	\$ 0.012		\$ -	2026-2030	\$ 0.095	\$ -	TE
ORB670	FLETCHER AVE	N BOULEVARD	22ND ST	\$ 0.953	2021-2025	\$ 0.180		\$ -	2026-2030	\$ 1.590	\$ -	TMA
ORB600	GUNN HWY	N MOBLEY RD	SHELDON RD	\$ 1.137	2026-2030	\$ 0.248		\$ -	2026-2030	\$ 1.901	\$ -	TE
ORB820	LUMSDEN RD	LITHIA PINECREST	DOVER RD	\$ 1.375	2021-2025	\$ 0.255		\$ -	2026-2030	\$ 2.299	\$ -	TMA
ORB700	LUMSDEN RD (alt rte Brooker)	KINGS AVE	LITHIA PINECREST	\$ 0.560	2021-2025	\$ 0.104		\$ -	2026-2030	\$ 0.936	\$ -	TMA
ORB760	M L KING BLVD	BROADWAY AVE	PINE ST	\$ 0.324	2021-2025	\$ 0.060		\$ -	2026-2030	\$ 0.542	\$ -	TE
ORT50	SOUTH TAMPA GREENWAY	FRIENDSHIP TRAIL, MACDILL	BAYSHORE BLVD	\$ 5.501	2026-2030	\$ 1.200		\$ -	2026-2030	\$ 9.198	\$ -	TMA
ORB550	US HWY 301	BALM RIVERVIEW	GORNTO LAKE RD	\$ 0.021	2026-2030	\$ 0.005		\$ -	2026-2030	\$ 0.035	\$ -	OA
ORB570	US HWY 41	PORT SUTTON RD	CAUSEWAY BLVD	\$ 0.520	2026-2030	\$ 0.113		\$ -	2026-2030	\$ 0.870	\$ -	TE
ORB640	VALRICO RD	LITHIA PINECREST RD	SR 60	\$ 1.032	2021-2025	\$ 0.192		\$ -	2026-2030	\$ 1.725	\$ -	TMA
Construction Planned During 2031 - 2035												
ORT340	PALM RIVER (NORTH) BYPASS CANAL CONNECTOR	MCKAY BAY GREENWAY	BYPASS CANAL	\$ 0.972	2031-2035	\$ 0.249		\$ -	2031-2035	\$ 1.909	\$ -	TE
Pedestrian Projects												
On-Going & Committed Projects												
PEC30	FLORIDA AVE	HARRISON ST	LAKE AVE S	\$ 0.917	Committed	\$ 0.106		\$ -	Committed	\$ 0.811	\$ -	Other2
PEC530	POLK ST	ASHLEY ST	JEFFERSON ST	\$ 0.212	Committed	\$ 0.024		\$ -	Committed	\$ 0.187	\$ -	Other2
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 3.538		\$ -		\$ -	2021-2025	\$ 5.697	\$ -	Other2
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236		\$ -		\$ -	2026-2030	\$ 6.687	\$ -	Other2
SWG20	MAJOR ROAD SEGMENTS IN CITY OF TAMPA WITH SIDEWALKS 100% MISSING			\$ 4.236	2016-2020	\$ 0.956		\$ -	2031-2035	\$ 7.855	\$ -	Other2

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					PD&E/PE		ROW		CST			
					Time Period	Cost in YOE	Time Period	Cost in YOE	Time Period	Cost in YOE		
SWG10	SEGMENTS IN PLANT CITY WITH SIDEWALKS 100% MISSING			\$ 1.838	2016-2020	\$ 0.291		\$ -	2026-2030	\$ 3.074	\$ -	Ad Val PC
SWG30	SEGMENTS IN TEMPLE TERRACE WITH SIDEWALKS 100% MISSING			\$ 0.484	2021-2025	\$ 0.090		\$ -	2021-2025	\$ 0.690	\$ -	Im Fee TT
Construction Planned During 2016 - 2020												
PEC170	78TH ST	CAUSEWAY BLVD	LEE ROY SELMON	\$ 1.005	2016-2020	\$ 0.159		\$ -	2016-2020	\$ 1.218	\$ -	TE
PEC190	ARMENIA AVE	GREEN ST	M L KING BLVD	\$ 0.899	2016-2020	\$ 0.142		\$ -	2016-2020	\$ 1.090	\$ -	TE
PEC210	BROREIN ST	TAMPA ST	JEFFERSON ST	\$ 0.159	2016-2020	\$ 0.025		\$ -	2016-2020	\$ 0.192	\$ -	TE
PEC290	FLETCHER AVE	I-275	56TH ST	\$ 1.957	2016-2020	\$ 0.310		\$ -	2016-2020	\$ 2.370	\$ -	TE
PEC300	FLORIDA AVE	ICE PALACE DR	HARRISON ST	\$ 0.529	2016-2020	\$ 0.084		\$ -	2016-2020	\$ 0.641	\$ -	TMA
PEC40	FOWLER AVE	I-275	56TH ST	\$ 2.032	2016-2020	\$ 0.321		\$ -	2016-2020	\$ 2.463	\$ -	OA
PEC340	HANLEY	HILLSBOROUGH AVE	WATERS AVE	\$ 1.058	2016-2020	\$ 0.167		\$ -	2016-2020	\$ 1.282	\$ -	TE
PEC70	HILLSBOROUGH AVE	MEMORIAL HWY	GEORGE RD	\$ 1.045	2016-2020	\$ 0.165		\$ -	2016-2020	\$ 1.267	\$ -	TE
PEC480	NEBRASKA AVE	WASHINGTON ST	KENNEDY BLVD	\$ 0.106	2016-2020	\$ 0.017		\$ -	2016-2020	\$ 0.128	\$ -	TE
PEC560	ROME AVE	M L KING BLVD	WATERS AVE	\$ 1.587	2016-2020	\$ 0.251		\$ -	2016-2020	\$ 1.923	\$ -	TE
PEC100	SR 60	RIDGEWOOD AVE	VALRICO RD	\$ 0.712	2016-2020	\$ 0.113		\$ -	2016-2020	\$ 0.863	\$ -	TE
PEC120	SR 60 / KENNEDY BLVD	HENDERSON BLVD	CHANNELSIDE DR	\$ 1.640	2016-2020	\$ 0.259		\$ -	2016-2020	\$ 1.987	\$ -	TE
PEC590	SR 674	US HWY 41	CR 579	\$ 4.443	2016-2020	\$ 0.702		\$ -	2016-2020	\$ 5.385	\$ -	TMA
PEC690	ZACK ST	ASHLEY ST	NEBRASKA AVE	\$ 0.317	2016-2020	\$ 0.050		\$ -	2016-2020	\$ 0.385	\$ -	Other2
Construction Planned During 2021 - 2025												
PEC20	DALE MABRY HWY	BAY TO BAY BLVD	COLUMBUS DR	\$ 1.747	2021-2025	\$ 0.325		\$ -	2021-2025	\$ 2.489	\$ -	TMA
PEC60	HILLSBOROUGH AVE	WESTSHORE BLVD	HIMES AVE	\$ 0.659	2021-2025	\$ 0.138		\$ -	2021-2025	\$ 0.922	\$ -	TE
PEC430	LOIS AVE	HENDERSON BLVD	KENNEDY BLVD	\$ 0.635	2016-2020	\$ 0.100		\$ -	2021-2025	\$ 0.904	\$ -	TE
PEC520	PLATT/CHANNELSIDE	ASHLEY ST	FLORIDA AVE	\$ 0.106	2021-2025	\$ 0.020		\$ -	2021-2025	\$ 0.151	\$ -	TMA
PEC90	SR 60	I-75	RIDGEWOOD AVE	\$ 1.602	2016-2020	\$ 0.253		\$ -	2021-2025	\$ 2.282	\$ -	TE
PEC610	TAMPA ST	BROREIN ST	HARRISON ST	\$ 0.370	2021-2025	\$ 0.069		\$ -	2021-2025	\$ 0.527	\$ -	TMA
PEC640	TYLER ST	ASHLEY ST	CASS ST	\$ 0.212	2021-2025	\$ 0.039		\$ -	2021-2025	\$ 0.301	\$ -	TMA
Construction Planned During 2026 - 2030												
PEC160	56TH ST	BULLARD PKWY	FOWLER AVE	\$ 1.322	2026-2030	\$ 0.288		\$ -	2026-2030	\$ 2.211	\$ -	Im Fee TT
PEC165	56TH ST	FOWLER AVE	FLETCHER AVE	\$ 1.900	2026-2030	\$ -		\$ -	2026-2030	\$ 3.590	\$ -	Sales Tax
PEC180	7TH AVE	NEBRASKA AVE	22ND ST	\$ 0.529	2021-2025	\$ 0.098		\$ -	2026-2030	\$ 0.884	\$ -	TE
PEC200	ASHLEY ST	CHANNELSIDE DR	TYLER ST	\$ 0.370	2026-2030	\$ 0.081		\$ -	2026-2030	\$ 0.619	\$ -	TE
PEC230	CASS ST	ASHLEY ST	TYLER ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TE
PEC10	DALE MABRY HWY	WATERS AVE	FLETCHER AVE	\$ 1.497	2026-2030	\$ 0.326		\$ -	2026-2030	\$ 2.502	\$ -	TE
PEC370	HARRISON ST	TAMPA ST	FRANKLIN ST	\$ 0.032	2026-2030	\$ 0.007		\$ -	2026-2030	\$ 0.053	\$ -	TMA
PEC410	JACKSON ST	ASHLEY ST	MERIDIAN ST	\$ 0.370	2026-2030	\$ 0.081		\$ -	2026-2030	\$ 0.619	\$ -	TMA
PEC470	MORGAN ST	ST PETE TIMES FORUM DR	HARRISON ST	\$ 0.476	2026-2030	\$ 0.104		\$ -	2026-2030	\$ 0.796	\$ -	Other2
PEC490	PALM AVE	FLORIDA AVE	22ND ST	\$ 0.793	2026-2030	\$ 0.173		\$ -	2026-2030	\$ 1.327	\$ -	TMA
PEC500	PIERCE ST	WHITING ST	CASS ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TMA
PEC570	ROME AVE	KENNEDY BLVD	COLUMBUS DR	\$ 0.707	2021-2025	\$ 0.149		\$ -	2026-2030	\$ 1.163	\$ -	TE
PEC400	ST PETE TIMES FORUM DR	FRANKLIN ST	GUNN ST	\$ 0.212	2026-2030	\$ 0.046		\$ -	2026-2030	\$ 0.354	\$ -	TMA
PEC620	TEMPLE TERRACE HWY	MORRIS BRIDGE RD	HARNEY RD	\$ 0.159	2026-2030	\$ 0.035		\$ -	2026-2030	\$ 0.265	\$ -	TE
PEC130	US 301	BROADWAY AVE	ML KING BLVD	\$ 0.507	2021-2025	\$ 0.094		\$ -	2026-2030	\$ 0.848	\$ -	TE
Construction Planned During 2031 - 2035												
PEC670	WESTSHORE BLVD	INTERBAY BLVD	GANDY BLVD	\$ 1.005	2021-2025	\$ 0.187		\$ -	2026-2030	\$ 1.680	\$ -	TE
PEC380	HENDERSON BLVD	LOIS AVE	KENNEDY BLVD	\$ 0.899	2031-2035	\$ 0.230		\$ -	2031-2035	\$ 1.766	\$ -	TE
PEC700	TOWN N COUNTRY AREA - (PAULA DR: AND AMBASSADOR RD)			\$ 3.500		\$ -		\$ -	2031-2035	\$ 7.770	\$ -	Sales Tax

Revenue Transfers

Transfer for Transit Projects	\$ 57.725	\$ -	\$ -	Continuous	\$ 84.500	\$ -	TMA
Transfer for Transit Projects	\$ 11.847	\$ -	\$ -	Continuous	\$ 18.600	\$ -	TRIP
Transfer for Transit Projects	\$ 56.751	\$ -	\$ -	Continuous	\$ 93.200	\$ -	OA

FUNDING SOURCES:
 OA = Other Arterial funds (State & Federal);
 TMA = Transportation Management Area funds (Federal)
 TE = Transportation Enhancement funds (Federal)
 SIS = Strategic Intermodal System funds
 Turnpike = Florida's Turnpike Enterprise Funds
 THEA = Expressway Authority funds
 Sales Tax = Transportation System Surtax

FUNDING SOURCES:
 Ad Val HC = Hillsborough County Ad-Valorem
 Ad Val PC = Plant City Ad-Valorem
 Ad Val Ta = Tampa Ad-Valorem
 Ad Val TT - Temple Terrace Ad-Valorem
 Im Fee HC = Hillsborough County Impact Fee
 Im Fee PC = Plant City Impact Fee
 Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:
 Im Fee TT = Temple Terrace Impact Fee
 Developer = Private Development Requirements
 TRIP = Transportation Regional Incentive Program
 Other1 = State Bridge Maintenance funds
 Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG
 Other3 = future funds as identified for local match to State
 ** = Projects that could be implemented sooner through new transportation system surtax

NOTES: 1. Total Project Cost is the sum total of all phases of a project considered in the LRTP. This includes phases anticipated to be funded by 2035 as well as any remaining unfunded phases of a project beyond 2035. Phases funded prior to 2009 are not included.

Appendix B (Amended 8/3/10; 9/6/11; 5/1/12; 9/11/12)

Table B-3 - Cost Affordable Revenue Sources as Compared to LRTP Expenditures

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

ID	Revenue Source	Expenditure vs. Revenue	Phases					TOTAL
			2009-2015*	2016-2020	2021-2025	2026-2030	2031-2035	
OA	Other Arterial Funds	TOTAL AVAILABLE	\$ 114.1	\$ 174.9	\$ 197.0	\$ 212.1	\$ 232.1	\$ 930.2
		PROJECT COSTS	\$ 102.4	\$ 178.2	\$ 195.5	\$ 208.8	\$ 159.1	\$ 844.0
		REMAINING BALANCE	\$ 11.7	\$ (3.3)	\$ 1.5	\$ 3.3	\$ 73.0	\$ 86.2
TMA	Transportation Management Area funds (Federal)	TOTAL AVAILABLE	\$ 71.3	\$ 109.4	\$ 115.6	\$ 118.9	\$ 119.7	\$ 534.9
		PROJECT COSTS	\$ 73.3	\$ 109.3	\$ 108.0	\$ 101.1	\$ 120.4	\$ 512.2
		REMAINING BALANCE	\$ (2.0)	\$ 0.1	\$ 7.6	\$ 17.8	\$ (0.7)	\$ 22.8
TE	Transportation Enhancement funds (Federal)	TOTAL AVAILABLE	\$ 8.3	\$ 16.8	\$ 17.7	\$ 18.2	\$ 18.3	\$ 79.3
		PROJECT COSTS	\$ 7.8	\$ 17.0	\$ 17.7	\$ 12.8	\$ 12.6	\$ 68.0
		REMAINING BALANCE	\$ 0.5	\$ (0.2)	\$ (0.0)	\$ 5.4	\$ 5.7	\$ 11.3
STE	Statewide Transportation Enhancement funds (Federal)	TOTAL AVAILABLE	\$ 14.8	\$ -	\$ -	\$ -	\$ -	\$ 14.8
		PROJECT COSTS	\$ 14.8	\$ -	\$ -	\$ -	\$ -	\$ 14.8
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SIS	Strategic Intermodal System funds	TOTAL AVAILABLE	\$ 613.2	\$ 95.0	\$ 161.0	\$ 417.6	\$ 175.2	\$ 1,462.1
		PROJECT COSTS	\$ 613.2	\$ 95.0	\$ 161.0	\$ 417.6	\$ 175.2	\$ 1,462.1
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike	Florida's Turnpike Enterprise funds	TOTAL AVAILABLE	\$ 24.5	\$ 224.1	\$ 302.9	\$ 16.7	\$ 130.9	\$ 699.2
		PROJECT COSTS	\$ 24.5	\$ 224.1	\$ 302.9	\$ 16.7	\$ 130.9	\$ 699.2
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
THEA	Expressway Authority funds	TOTAL AVAILABLE	\$ 165.9	\$ 157.5	\$ -	\$ -	\$ -	\$ 323.4
		PROJECT COSTS	\$ 165.9	\$ 157.5	\$ -	\$ -	\$ -	\$ 323.4
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax	Pending Funding Source (Hillsborough County Transportation Task Force)	TOTAL AVAILABLE	\$ 1,031.6	\$ 1,194.5	\$ 1,456.1	\$ 1,800.7	\$ 2,102.3	\$ 7,585.2
		PROJECT COSTS	\$ 886.4	\$ 1,198.7	\$ 1,239.8	\$ 1,491.5	\$ 1,901.0	\$ 6,717.4
		REMAINING BALANCE	\$ 145.2	\$ (4.2)	\$ 216.3	\$ 309.2	\$ 201.3	\$ 867.8
Ad Val HC	Hillsborough County Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 500.0
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 500.0
Ad Val PC	Plant City Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ 5.2	\$ 6.1	\$ 7.1	\$ 8.1	\$ 26.5
		PROJECT COSTS	\$ -	\$ 3.0	\$ 3.5	\$ 3.1	\$ -	\$ 9.6
		REMAINING BALANCE	\$ -	\$ 2.2	\$ 2.6	\$ 4.0	\$ 8.1	\$ 16.9
Ad Val Ta	Tampa Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ad Val TT	Temple Terrace Ad-Valorem	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Im Fee HC	Hillsborough County Impact Fee	TOTAL AVAILABLE	\$ 16.8	\$ 70.0	\$ 70.0	\$ 70.0	\$ 70.0	\$ 296.8
		PROJECT COSTS	\$ 16.8	\$ 3.7	\$ 13.2	\$ -	\$ -	\$ 33.6
		REMAINING BALANCE	\$ -	\$ 66.4	\$ 56.8	\$ 70.0	\$ 70.0	\$ 263.2
Im Fee PC	Plant City Impact Fee	TOTAL AVAILABLE	\$ -	\$ 3.1	\$ 3.5	\$ 4.0	\$ 4.1	\$ 14.7
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		REMAINING BALANCE	\$ -	\$ 3.1	\$ 3.5	\$ 4.0	\$ 4.1	\$ 14.7

Appendix B (Amended 8/3/10; 9/6/11; 5/1/12; 9/11/12)

Table B-3 - Cost Affordable Revenue Sources as Compared to LRTP Expenditures

SHOWN IN YEAR OF EXPENDITURE (YOE) \$ MILLIONS

ID	Revenue Source	Expenditure vs. Revenue	Phases					TOTAL
			2009-2015*	2016-2020	2021-2025	2026-2030	2031-2035	
Im Fee Ta	Tampa Impact Fee	TOTAL AVAILABLE	\$ -	\$ 17.6	\$ 17.6	\$ 17.6	\$ 17.6	\$ 70.4
		PROJECT COSTS	\$ -	\$ -	\$ 6.5	\$ 16.2	\$ 16.2	\$ 38.9
		REMAINING BALANCE	\$ -	\$ 17.6	\$ 11.1	\$ 1.4	\$ 1.4	\$ 31.5
Im Fee TT	Temple Terrace Impact Fee	TOTAL AVAILABLE	\$ -	\$ 3.0	\$ 1.8	\$ 2.5	\$ -	\$ 7.3
		PROJECT COSTS	\$ -	\$ 1.4	\$ 0.8	\$ 2.5	\$ -	\$ 4.7
		REMAINING BALANCE	\$ -	\$ 1.6	\$ 1.0	\$ -	\$ -	\$ 2.6
Developer	Private Development Requirements	TOTAL AVAILABLE	\$ 331.0	\$ 276.8	\$ 721.5	\$ 120.9	\$ -	\$ 1,450.2
		PROJECT COSTS	\$ 331.0	\$ 276.8	\$ 721.5	\$ 120.9	\$ -	\$ 1,450.2
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIP	Transportation Regional Incentive Program	TOTAL AVAILABLE	\$ 8.5	\$ 37.4	\$ 36.1	\$ 36.1	\$ 36.1	\$ 154.2
		PROJECT COSTS	\$ 8.5	\$ 37.4	\$ 35.9	\$ 36.1	\$ 36.1	\$ 154.1
		REMAINING BALANCE	\$ (0.0)	\$ 0.0	\$ 0.2	\$ -	\$ -	\$ 0.2
Other1	State Bridge Maintenance funds	TOTAL AVAILABLE	\$ -	\$ -	\$ -	\$ 445.1	\$ -	\$ 445.1
		PROJECT COSTS	\$ -	\$ -	\$ -	\$ 445.1	\$ -	\$ 445.1
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other2	City of Tampa Gas Tax, CIT, CRA, Utility Funds, and CDBG	TOTAL AVAILABLE	\$ 8.3	\$ 31.1	\$ 91.9	\$ 7.7	\$ 7.9	\$ 146.8
		PROJECT COSTS	\$ 7.6	\$ 31.1	\$ 91.9	\$ 7.7	\$ 7.9	\$ 146.1
		REMAINING BALANCE	\$ 0.7	\$ -	\$ -	\$ -	\$ -	\$ 0.7
Other3	Future funds as identified for local match to State TRIP	TOTAL AVAILABLE	\$ 6.5	\$ 22.7	\$ 20.2	\$ 36.1	\$ 36.1	\$ 121.6
		PROJECT COSTS	\$ 6.5	\$ 22.7	\$ 20.2	\$ 36.1	\$ 36.1	\$ 121.6
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Ad Valorem	TOTAL AVAILABLE	\$ 173.2	\$ 202.2	\$ 237.4	\$ 274.8	\$ 315.7	\$ 1,203.3
		PROJECT COSTS	\$ 196.3	\$ 203.4	\$ 232.0	\$ 269.7	\$ 297.5	\$ 1,198.9
		REMAINING BALANCE	\$ (23.1)	\$ (1.2)	\$ 5.4	\$ 5.1	\$ 18.2	\$ 4.4
	System Revenues	TOTAL AVAILABLE	\$ 133.0	\$ 248.6	\$ 385.8	\$ 518.3	\$ 649.3	\$ 1,935.0
		PROJECT COSTS	\$ 159.3	\$ 303.9	\$ 351.8	\$ 507.0	\$ 600.8	\$ 1,922.8
		REMAINING BALANCE	\$ (26.3)	\$ (55.3)	\$ 34.0	\$ 11.3	\$ 48.5	\$ 12.2
	Federal New Starts	TOTAL AVAILABLE	\$ 379.0	\$ 446.7	\$ 426.0	\$ 239.6	\$ 582.7	\$ 2,074.0
		PROJECT COSTS	\$ 379.0	\$ 446.7	\$ 426.0	\$ 239.6	\$ 582.7	\$ 2,074.0
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FFB	Federal Formula-Based	TOTAL AVAILABLE	\$ 79.5	\$ 127.8	\$ 187.0	\$ 238.1	\$ 297.7	\$ 930.1
		PROJECT COSTS	\$ 83.6	\$ 133.4	\$ 168.0	\$ 274.6	\$ 264.6	\$ 924.2
		REMAINING BALANCE	\$ (4.1)	\$ (5.6)	\$ 19.0	\$ (36.5)	\$ 33.1	\$ 5.9
	State New Starts	TOTAL AVAILABLE	\$ 94.7	\$ 111.7	\$ 106.5	\$ 59.9	\$ 145.7	\$ 518.5
		PROJECT COSTS	\$ 94.7	\$ 111.7	\$ 106.5	\$ 59.9	\$ 145.7	\$ 518.5
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	State Transit Program	TOTAL AVAILABLE	\$ 36.5	\$ 98.9	\$ 111.2	\$ 124.2	\$ 135.9	\$ 506.7
		PROJECT COSTS	\$ 26.2	\$ 55.7	\$ 103.1	\$ 153.9	\$ 169.7	\$ 508.6
		REMAINING BALANCE	\$ 10.3	\$ 43.2	\$ 8.1	\$ (29.7)	\$ (33.8)	\$ (1.9)
	High Speed Rail	TOTAL AVAILABLE	\$ 3,963.8	\$ -	\$ -	\$ -	\$ -	\$ 3,963.8
		PROJECT COSTS	\$ 3,963.8	\$ -	\$ -	\$ -	\$ -	\$ 3,963.8
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transit Planning & Design	TOTAL AVAILABLE	\$ 145.7	\$ 88.6	\$ 151.0	\$ 149.4	\$ -	\$ 534.7
		PROJECT COSTS	\$ 145.7	\$ 88.6	\$ 151.0	\$ 149.4	\$ -	\$ 534.7
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Transportation Disadvantaged Program	TOTAL AVAILABLE	\$ 79.1	\$ 87.8	\$ 99.2	\$ 112.3	\$ 127.3	\$ 505.7
		PROJECT COSTS	\$ 79.1	\$ 87.8	\$ 99.2	\$ 112.3	\$ 127.3	\$ 505.7
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER	Transportation Investment Generating Economic Recovery - Discretionary Grant	TOTAL AVAILABLE	\$ 10.9	\$ -	\$ -	\$ -	\$ -	\$ 10.9
		PROJECT COSTS	\$ 10.9	\$ -	\$ -	\$ -	\$ -	\$ 10.9
		REMAINING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* - projects listed in the 2009 - 2015 time period include committed projects listed in the FDOT 2009-2014 5-Year Work Program and estimates of projects for 2015.

Appendix E (Amended 9/6/2011; 9/11/2012)
Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB1	City of Tampa -Citywide On-Road Bike Lanes			Citywide On-Road Bike Lanes		\$ 9.24	\$ -
Potential Projects for ORB1:							
ORB160	30th St	Yukon St	Fowler Ave		Tampa		
ORB200	30th St	M L King Blvd	Sligh Ave		Tampa		
ORB110	56th St	Riverhills Dr	Serena		Tampa		
ORB230	Armenia Ave	Swann Ave	Hillsborough Ave		Tampa		
ORB240	Armenia Ave	Hillsborough Ave	Fletcher Ave		Tampa		
ORB70	Ashley St	Channelside Dr	I-275		Tampa		
ORB170	Bayshore Blvd	MacDill AFB	Broroin St		Tampa		
ORB290	Busch Blvd (Alt Rte Yukon/Boug)	Dale Mabry Hwy	22nd St		Tampa		
ORB490	Columbus Dr	Nebraska Ave	Broadway Ave		Tampa		
ORB400	Euclid Ave	Westshore Blvd	Bayshore Blvd		Tampa		
ORB120	Florida Ave	Ice Palace Dr	Hillsborough Ave		Tampa		
ORB260	Hillsborough Ave (Alt Rte Henry/Giddens)	Central Ave	56th St		Tampa		
ORB100	Howard Ave	Bayshore Blvd	Tampa Bay Blvd		Tampa		
ORB40	Jefferson St	Ice Palace Dr	Scott St		Tampa		
ORB470	Kennedy Blvd/West (Alt Rte Cypress/Platt/Clevel)	I-275	Ashley St		Tampa		
ORB430	M L King Blvd	Nebraska Ave	40th St		Tampa		
ORB330	M L King Blvd (Alt Rte Lake)	Tampa St	Nebraska Ave		Tampa		
ORB370	SR 60/Adamo Dr	Channelside Dr	39th St		Tampa		
ORB320	SR 60/Memorial Hwy	Kennedy Blvd	Courtney Campbell Cswy		Tampa		
ORB360	Waters Ave (Alt Rte Sitka/Bird)	Dale Mabry Hwy	22nd St		Tampa		
ORB150	Westshore Blvd	Tampa Bay Blvd	Hillsborough Ave		Tampa		
ORB250	Westshore Blvd (Alt Rte Trask)	Kennedy Blvd	Boy Scout Blvd		Tampa		
ORB500	15th St	Fowler Ave	Fletcher Ave	Paved Shoulders	County	\$ -	\$ 0.45
ORB220	22nd St	Rowlett Park	Fowler Ave	Paved Shoulders	Tampa	\$ -	\$ 0.98
ORB130	39th/40th St	Hillsborough Ave	Busch Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 2.16
ORB140	39th/40th St	Adamo Dr	Hillsborough Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.04
ORB920	50th St	Druid Hills	Fowler Ave	Paved Shoulders	Temple Terrace	\$ 0.44	
ORB480	7th Ave	Nebraska Ave	50th St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.04
ORB870	Airport Rd	Turkey Creek Rd	Sydney Rd	Paved Shoulders	Plant City	\$ -	\$ 0.66
ORB420	Bay to Bay Blvd	Westshore Blvd	Bayshore Blvd	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.03
ORB710	Bearss Ave	Dale Mabry Hwy	22nd St	Add Bicycle Lanes	County	\$ 2.75	\$ -
ORB720	Bloomngdale Ave	Bell Shoals Rd	Cade Ln	Add Bicycle Lanes	County	\$ 0.37	\$ -
ORB790	Bloomngdale Ave	US Hwy 301	Bell Shoals Rd	Re-Stripe for Bike Lane	County	\$ 0.06	\$ -
ORB740	Boyette Rd	Balm Riverview	Bell Shoals Rd	Add Bicycle Lanes	County	\$ -	\$ 1.32
ORB180	Broroin St	Plant Ave	Channelside Dr	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB380	Channelside Dr (Alt Rte Meridian)	Florida Ave	4th Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.02
ORB460	Columbus Dr (Alt Rte St. Joseph)	Dale Mabry Hwy	Nebraska Ave	Marked Route	Tampa	\$ 0.05	
ORB390	Commerce Park Blvd	Tampa Palms Blvd	I-75	Add Bicycle Lanes	Tampa	\$ -	\$ 0.94
ORB30	Dale Mabry Hwy (Alt Rte Himes/Lois)	MacDill AFB	Waters Ave	Add Bicycle Lanes	Tampa	\$ 5.20	

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

Appendix E (Amended 9/6/2011; 9/11/2012)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB910	Druid Hills Rd	50th St	Riverhills Dr	Marked Route	Temple Terrace	\$ 0.00	\$ -
ORB560	Falkenburg Rd	Columbus Dr	Broadway Ave	Add Bicycle Lanes	County	\$ -	\$ 0.21
ORB670	Fletcher Ave	N Blvd	22nd St	Add Bicycle Lanes	County	\$ 0.95	
ORB800	Fletcher Ave (Alt Rte Moran St)	Dale Mabry Hwy	N Blvd	Add Bicycle Lanes	County	\$ -	\$ 0.04
ORB300	Gandy Blvd (Alt Rte Pearl)	Westshore Blvd	Bayshore Blvd	Add Bicycle Lanes	State & Tampa	\$ -	\$ 0.04
ORB860	Grant St	Alexander St	SR 39	Add Bicycle Lanes	Plant City	\$ -	\$ 0.29
ORB600	Gunn Hwy	N Mobley Rd	Sheldon Rd	Paved Shoulders	County	\$ 1.14	\$ -
ORB610	Gunn Hwy	Ehrlich Rd	Citrus Park Dr	Add Bicycle Lanes	County	\$ -	\$ 0.44
ORB620	Gunn Hwy	Citrus Park Dr	Henderson Rd	Add Bicycle Lanes	County	\$ 0.61	\$ -
ORB630	Gunn Hwy	Tarpon Springs	Van Dyke Rd	Paved Shoulders	County	\$ -	\$ 0.65
ORB90	Henderson Blvd	Bay to Bay Blvd	Kennedy Blvd	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.03
ORB540	Henderson Rd	Linebaugh Ave	Gunn Hwy	Add Bicycle Lanes	County	\$ 0.76	\$ -
ORB660	Henderson Rd	Waters Ave	Linebaugh Ave	Add Bicycle Lanes	County	\$ -	\$ 0.49
ORB770	Hillsborough Ave (Alt Rte Memorial)	Pinellas County	Frontage Rd	Paved Shoulders	State & County	\$ -	\$ 3.09
ORB280	Ice Palace Dr	Franklin St	Gunn St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.00
ORB440	Interbay Blvd	Westshore Blvd	Bayshore Blvd S	Add Bicycle Lanes	Tampa	\$ -	\$ 1.38
ORB350	Kennedy Blvd/SR 60	Ashley St	Channelside Dr	Re-Stripe for Bicycle Lane	State	\$ -	\$ 0.01
ORB590	Kings Ave	Bloomingdale Ave	Victoria St	Re-Stripe for Bicycle Lane	County	\$ -	\$ 0.05
ORB750	Lambright Rd (Alt Rte)	Dale Mabry Hwy	Armenia Ave	Re-Stripe for Bicycle Lane	County	\$ -	\$ 0.02
ORB820	Lumsden Rd	Lithia Pinecrest	Dover Rd	Paved Shoulders	County	\$ 1.38	\$ -
ORB700	Lumsden Rd (Alt Rte Brooker)	Kings Ave	Lithia Pinecrest	Re-Stripe for Bike Lane	County	\$ 0.56	\$ -
ORB810	Lutz Lake Fern Rd	Gunn Hwy	Sun Lake Blvd	Paved Shoulders	County	\$ -	\$ 2.41
ORB760	M L King Blvd	Broadway Ave	Pine St	Add Bicycle Lanes	State	\$ 0.32	\$ -
ORB340	M L King Blvd (Alt Rte Virginia/Orient)	Westshore Blvd	Tampa St	Marked Route	Tampa	\$ -	\$ 0.06
ORB20	Manhattan Ave	Euclid Ave	Henderson Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 0.47
ORB80	Manhattan Ave	Interbay Blvd	Gandy Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 0.91
ORB650	Manhattan Ave	Henry Ave	Humphrey St	Paved Shoulders	County	\$ -	\$ 0.88
ORB50	Meridian St	Channelside Dr	Twiggs St	Add Bicycle Lanes	State	\$ -	\$ 0.29
ORB60	Morgan St	Ice Palace Dr	Scott St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB520	Nebraska Ave (or Alt Rte Fla)	Fowler Ave	Florida/Nebraska	Re-Stripe for Bike Lanes	State	\$ 0.05	\$ -
ORB530	Nebraska Ave (or Alt Rte Fla)	Hillsborough Ave	Fowler Ave	Re-Stripe for Bike Lanes	State	\$ 0.11	\$ -
ORB450	New Tampa Blvd	I-75	Bruce B Downs Blvd	Paved Shoulders	Tampa	\$ -	\$ 0.86
ORB850	Park Rd	US 92	I-4 Frontage Rd S	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.02
ORB510	Race Track Rd	Hillsborough Ave	Linebaugh Ave	Add Bicycle Lanes	County	\$ -	\$ 0.74
ORB780	Race Track Rd	Linebaugh Ave	Gunn Hwy	Add Bicycle Lanes	County	\$ -	\$ 2.78

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

Appendix E (Amended 9/6/2011; 9/11/2012)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORB930	Ridgedale Rd	Druid Hills	Riverhills Dr	Marked Route	Temple Terrace	\$ 0.00	\$ -
ORB830	SR 39/Collins/Wheeler St	Charlie Griffin Rd	Alexander St	Paved Shoulders	Plant City	\$ -	\$ 0.23
ORB840	SR 39/Collins/Wheeler St (Alt Rte Evers/Orange)	Alexander St	I-4 Frontage Rd N	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.04
ORB890	SR 574/Reynolds St	Woodrow Wilson St	Evers St	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.03
ORB690	SR 60/Brandon Blvd (Alt Rte Woodberry/Victoria/Clay)	Gornto Lake Rd	Valrico Rd	Re-Stripe for Bike Lanes	State & County	\$ 1.77	\$ -
ORB310	Twiggs St	Ashley Dr	Channelside Dr	Re-Stripe for Bike Lanes	Tampa	\$ -	\$ 0.01
ORB550	US Hwy 301	Balm Riverview	Gornto Lake Rd	Re-Stripe for Bike Lane	State	\$ 0.02	\$ -
ORB570	US Hwy 41	Port Sutton Rd	Causeway Blvd	Paved Shoulders	State	\$ 0.52	\$ -
ORB580	US Hwy 41	Causeway	Adamo Dr/SR 60	Add Bicycle Lanes	State	\$ 0.92	\$ -
ORB880	US Hwy 92/Baker St	Alexander St	Park St	Re-Stripe for Bicycle Lane	Plant City	\$ -	\$ 0.03
ORB640	Valrico Rd	Lithia Pinecrest Rd	SR 60	Paved Shoulders	County	\$ 1.03	\$ -
ORB410	Washington St	Ashley St	Nebraska Ave	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORB680	Waters Ave	Anderson Rd	Dale Mabry Hwy	Add Bicycle Lanes	County	\$ 0.95	\$ -
ORB730	Waters Ave	Sheldon Rd	Anderson Rd	Add Bicycle Lanes	County	\$ 1.30	\$ -
ORB190	Westshore Blvd	Interbay Blvd	Gandy Blvd	Paved Shoulders	Tampa	\$ -	\$ 0.84
ORB210	Westshore Blvd	Gandy Blvd	Kennedy Blvd	Add Bicycle Lanes	Tampa	\$ -	\$ 1.74
ORB900	Whiteway Dr	50th St	Riverhills Dr	Add Bicycle Lanes	Temple Terrace	\$ 0.57	\$ -
ORB270	Whiting St	Ashley St	Meridian St	Re-Stripe for Bicycle Lane	Tampa	\$ -	\$ 0.01
ORT240	Bayshore Blvd Grnwy	Platt St	Gandy Blvd	Multi-Use Trail	Tampa	\$ -	\$ 1.22
ORT250	Bayshore Blvd Grnwy / Davis Island Grnwy	Hospital	E Davis Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.46
ORT180	Cross County Grnwy Phase I	Fishhawk Park	Balm Park (Former RR)	Multi-Use Trail	County	\$ -	\$ 1.22
ORT190	Cross County Grnwy Phase II	Balm Park	Wimauma Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT200	Cross County Grnwy Phase III	Wimauma Park	Saffold Road	Multi-Use Trail	County	\$ -	\$ 1.22
ORT210	Cross County Grnwy Phase IV	Durant Road	Fishhawk Park (Former RR)	Multi-Use Trail	County	\$ -	\$ 1.83
ORT220	Dale Mabry Off-Road Bike Path	Lutz Lake Fern Rd	County Line	Multi-Use Trail	State	\$ -	\$ 0.43
ORT260	Davis Island Grnwy	Channel Dr	Seawall By Airport	Multi-Use Trail	Tampa	\$ -	\$ 0.43
ORT280	East Tampa Grnwy	Loop at Fair Oaks Park		Multi-Use Trail	Tampa	\$ -	\$ 0.08
ORT320	East Tampa Grnwy	30th St	Rogers Golf Course	Multi-Use Trail	Tampa	\$ -	\$ 0.12
ORT330	East Tampa Grnwy	50th St	M L King Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.41

NOTES: 1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST

Appendix E (Amended 9/6/2011; 9/11/2012)

Cost Affordable Bicycle and Trails Projects and Unfunded Needs

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (VOE) \$ MILLIONS AS NOTED

Project ID	Facility	From	To	Project Description	Owner	Total Funded Cost in PDC ¹ (\$M)	Total Unfunded Cost in PDC ¹ (\$M)
ORT40	Gandy Friendship Trailbridge			Multi-use Trail	County	\$ 7.50	\$ -
ORT275	HILLSBOROUGH RIVER GREENWAY - KENNEDY RIVERWALK SEGMENT	MACDILL PARK	CURTIS HIXON WATERFRONT PARK	Multi-use Trail	Tampa	\$ 9.95	\$ -
ORT277	HILLSBOROUGH RIVER GREENWAY - DOYLE CARLTON RIVERWALK SEGMENT	DAVID A STRZ CENTER	WATER WORKS PARK	Multi-use Trail	Tampa	\$ 3.78	\$ -
ORT279	HILLSBOROUGH RIVER GREENWAY - HEIGHTS RIVERWALK SEGMENT	WATER WORKS PARK	NORTH BOULEVARD	Multi-use Trail	Tampa	\$ 2.80	\$ -
ORT310	Mckay Bay Grnwy	Trail Loop Around Mckay Bay		Multi-Use Trail	County	\$ -	\$ 3.36
ORT110	Northwest Regional Connector Trail Phase I	UTB Trail Near Lake Rogers	Ed Radice Complex	Multi-Use Trail	County	\$ -	\$ 0.92
ORT120	Northwest Regional Connector Trail Phase II	Ed Radice Complex	Fawn Ridge Park	Multi-Use Trail	County	\$ -	\$ 0.92
ORT340	Palm River (North) Bypass Canal Connector	Mckay Bay Grnwy	Bypass Canal	Multi-Use Trail	Tampa	\$ 0.97	\$ -
ORT360	Pedestrian/Golf Cart Trailbridge over US 301			Multi-Use Trail	County	\$ 8.00	\$ -
ORT370	SELMON GREENWAY TRAIL	HILLSBOROUGH RIVER	19TH STREET	Multi-use Trail	THEA	\$ 1.91	\$ -
ORT375	SELMON GREENWAY TRAIL	14TH STREET	19TH STREET	Multi-use Trail	THEA	\$ 1.09	\$ -
ORT20	Plant City Connector	N of SR 60	County Line	Multi-Use Trail	Plant City	\$ -	\$ 3.89
ORT70	South Coast Grnwy Phase I - IV	Little Manatee River Preserve	US 41 Alafia River Bridge	Multi-Use Trail	County	\$ 9.00	\$ -
ORT130	South Coast Grnwy Phase V	Madison Ave	Williams Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT140	South Coast Grnwy Phase VI	Williams Park	Gardenville Park	Multi-Use Trail	County	\$ -	\$ 0.92
ORT30	South Tampa Grnwy	Picnic Island	Commerce St	Multi-Use Trail	Tampa	\$ -	\$ 0.76
ORT290	South Tampa Grnwy	Westshore Blvd	Gandy to El Prado	Multi-Use Trail	Tampa	\$ -	\$ 0.38
ORT50	South Tampa Grnwy	Friendship Trail, MacDill	Bayshore Blvd	Multi-Use Trail	Tampa	\$ 5.50	\$ -
ORT230	South Tampa Grnwy/Friendship Trail	Tyson	Interbay Blvd	Multi-Use Trail	Tampa	\$ -	\$ 0.43
ORT350	SR 60(CCAMPBELL CSWY)	PINELLAS COUNTY	BEN T DAVIS BEACH ENTRANCE	Multi-Use Trail	Tampa	\$ 14.049	\$ -
ORT352	SR 60(CCAMPBELL CSWY)	BEN T DAVIS BEACH ENTRANCE	ROCKY POINT DRIVE	Multi-Use Trail	Tampa	\$ 0.571	\$ -
ORT354	SR 60(CCAMPBELL CSWY)	ROCKY POINT DRIVE	U-PATH @ VETERANS EXPWY	Multi-Use Trail	Tampa	\$ 0.786	\$ -
ORT150	Tampa Bay By-Pass Canal Trail Phase I	Trout Creek Park	Temple Terrace Sports	Multi-Use Trail	County	\$ -	\$ 0.92
ORT160	Tampa Bay By-Pass Canal Trail Phase II	Temple Terrace Sports Complex	By-Pass Canal Boat Ramp	Multi-Use Trail	County	\$ -	\$ 0.61
ORT170	Tampa Bay By-Pass Canal Trail Phase III	By-Pass Canal Boat Ramp	Veterans Memorial Park	Multi-Use Trail	County	\$ -	\$ 1.22
ORT60	Temple Terrace Multi-Use Trail	Temple Terrace Hwy	Railroad Park	Multi-Use Trail	Temple	\$ 2.00	\$ -
ORT10	Upper Tampa Bay Trail Phase IV	Peterson Rd Park	Suncoast Trail at Lutz Lake	Multi-Use Trail	County	\$ 3.50	\$ -
ORT10	Upper Tampa Bay Trail Phase Iv	Peterson Rd Park	Suncoast Trail at Lutz Lake Fern Rd	Multi-Use Trail	County	\$ 5.00	\$ -
ORT15	Upper Tampa Bay Trail South	Montague St	Upper Tampa Bay Park	Multi-Use Trail	County	\$ -	\$ 6.30
ORT300	West Tampa Grnwy/Boy Scout Rd	M L King Blvd	Memorial Hwy	Multi-Use Trail	Tampa	\$ 1.49	\$ -

NOTES:

1. Shown in present day costs (PDC) / "constant" 2009 dollars; include PD&E/PE, ROW and CST
2. Shown in adopted 2009/2010 - 2013/2014 TIP and WP; shown in year of expenditure or "current" dollars

3. Shown in year of expenditure or "current" dollars; include PD&E/PE, ROW and CST

	Funded Needs in PDC ¹ (\$M)	Unfunded Needs in PDC ¹ (\$M)
TOTAL	\$ 108.97	\$ 56.25