2035 Long Range Transportation Plan Errata July 26, 2011

This erratum is to correct the clerical mistakes in funding shown for several on-going & committed projects on Page 1 of Appendix B-1. This change affects LRTP Project numbers H742, H744, H746 and H1675. Funding for these projects was shown for incorrect phases and has been corrected as shown in the following table.

This errata changes the project phases listed as funded through the LRTP and does not impact the financial feasibility of the plan since the total amount of funding on the project is unchanged.

Drainat				PD&l	E/PE	ROV	V	CST		
Project Number	Facility	From	То	Time	Cost	Time	Cost	Time	Cost	
Nullibei				Period	YOE	Period	YOE	Period	YOE	
			Original Descr	iption						
H742	I-275	SR 60 (MEMORIAL	HIMES AVE				\$277.823	Committed		
		HWY)								
H744	I-275	NB I-275 OFF RAMP TO	SR 60 AIRPORT FLYOVER				\$26.000	Committed		
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER				\$115.181	Committed		
H1675	SR 574	HIGHVIEW RD	PARSONS AVE		\$5.954	Committed	\$13.352	Committed		
			Revised Descri	iption						
H742	I-275	SR 60 (MEMORIAL	HIMES AVE					Committed	\$277.823	
	HWY)									
H744	I-275	NB I-275 OFF RAMP TO					Committed	\$26.000		
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER					Committed	\$115.181	
H1675	SR 574	HIGHVIEW RD	PARSONS AVE			Committed	\$5.954	Committed	\$13.352	

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID	T DAT COST (1 DO) ON TEAM OF EAR ENDITONE (10E) \$ MILERONS AS NOTED				Interim Pr	Unfunded	Funding		
	Facility	From	То	Total Project Cost (PDC)	PD&E/PE	ROW	CST	Needs (PDC)	Source
					Time Period Cost in YOE	Time Period Cost in YOE	Time Period Cost in YOE	Neeus (FDC)	Jource
Highway Projec	ts								

			On-Going &	Committee	d Projects									
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$	106.000		\$	-		\$ -	Continuous	\$ 176.170	\$ -	Sales Tax
OP1	COUNTYWIDE ROAD SAFETY AND SUPPORT	FOR MAINTENANCE		\$	4.000		\$	-		\$ -	Continuous	\$ 6.650	\$ -	Sales Tax
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LAN	\$	69.825		\$	-		\$ -	Continuous	\$ 121.640	\$ -	TRIP		
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LAN	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)					\$	-		\$ -	Continuous	\$ 121.640	\$ -	Other3
MPO	MPO Data Collection & Analysis(Annually)	MPO Data Collection & Analysis(Annually)					\$	-		\$ -	Continuous	\$ 17.068	\$ -	TMA
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$	72.752		\$	-		\$ -	Committed			Develope
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$	18.719		\$	-		\$ -	Committed	\$ 18.719	\$ -	Committe
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$	2.705		\$	-		\$ -	Committed	\$ 2.705	\$ -	Committe
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$	8.651		\$	-		\$ -	Committed	\$ 8.651	\$ -	Committe
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	Ś	36.000		Ś	-		\$ -	Underway	\$ -	\$ -	Committ
H300	BRUCE B DOWNS BLVD	BEARSS AVE	PALM SPRINGS BLVD	Ś	30.482		Ś	-		\$ -	Committed		\$ -	Committe
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	Ś	128.804		\$	-		\$ -	Underway		\$ -	
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	Ś	27.325		Ś	-		\$ -	Underway			Committe
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	Ś	62.907	Committed	Ś	4.389	Committed	\$ 29.259	Committed		\$ -	Committe
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		Ś	4.413		Ś	-		\$ -	Committed		\$ -	TMA
H742	1-275	SR 60 (MEMORIAL HWY)	HIMES AVE	Ś	277.823		Ś	-		\$ 277.823	Committed		\$ -	SIS
H744	1-275	NB I-275 OFF RAMP TO SR 60 AIRPO		Ś	26.000		Ś	-		\$ 26.000	Committed		\$ -	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	Ś	115.181		Ś	-		\$ 115.181	Committed		\$ -	
H797	1-275	NORTH OF LIVINGSTON RD	I-75	Ś	12.742		Ś	-		\$ 1.000	Committed		-	SIS
ITS70	1-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	Ś	4,490	Committed	-	0.282		\$ -	Committed	-	\$ -	
ITS80	I-275	BEARSS AVE	1-75	Ś	5.261	Committee	\$	-		\$ -	Committed			
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	1-4	Ś	392,496		Ţ		Committed	т	Committed			Committe
ITS90	I-75	FOWLER AVE	I-275	Ś	4.560		Ś	-	Committed		Committed			
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	Ś	12.910		Ś	-		\$ -		\$ 12.910		
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	Ś	8.050		Ś	-		\$ -	Committed			Committe
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	Ś	1.773	Underway	Ś	0.120	Committed	\$ 0.500	Committed			Develope
H1405	PARK RD	I-4	SAM ALLEN RD	Ś	4.369	onaci way	Ś	-		\$ -	Committed			TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	Ś	24.400		Ś	-		\$ -	Underway			Committe
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	Ś	11.100		Ś	-		\$ -	Underway			Committe
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$	45.429	Committed	Ś	3 169	Committed	т				Develope
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	Ś	19.305	Committee	\$	5.954	Committed				\$ -	
H1868	US HWY 301	BALM RD	GIBSONTON RD	Ś	27.956		Ś	-		\$ -	Committed			
112000	0011111 301	B) LEITI NO	Constructio	- 7			Ţ			Y	Committee	Ψ 27.550	Ŷ	Committee
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	ς	11.000		Ś	- 1		\$ -	2015	\$ 13.420	\$ -	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$	3.600		\$	-		\$ - \$ -	2015	\$ 13.420		
H280	BRIDGE ST			\$		2015	\$	0.778		\$ - \$ 5.185	2015			
		TYSON ST	GANDY BLVD	\$	9.775 13.561	2015	\$	0.778		\$ 5.185 \$ -	2015	\$ 5.963 \$ 16.540		Develope TMA**
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$			\$							TRIP**
H310 H460	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$	1.639 5.330	sammitt	-	- 0.920		\$ - \$ -	2015 2015	7		
	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	- 7		committed		0.830		Υ				Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$	100.587		\$	-		\$ -		\$ 100.587		
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$	135.600			0.600		\$ -	2015	\$ 164.700		111271
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$	88.262	2015	\$	7.513		\$ 50.084	2015	\$ 50.084		Develope
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$	71.311		\$	-		\$ -	2015	\$ 87.000		- 0 · 0 · 0 p ·
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$	1.000		\$	-		\$ -	2015	\$ 1.220		Sales Tax
H1805	TEMPLE TERRACE DOWNTOWN STREETS			\$	1.500		\$	-		\$ -	2015	\$ 1.830	Ş -	Sales Tax

FUNDING SOURCES:

OA = Other Arterial funds (State & Federal);

TMA = Transportation Management Area funds (Federal)

TE = Transportation Enhancement funds (Federal)

SIS = Strategic Intermodal System funds

Turnpike = Florida's Turnpike Enterprise Funds

THEA = Expressway Authority funds

Sales Tax = Transportation System Surtax

FUNDING SOURCES:

Ad Val HC = Hillsborough County Ad-Valorem

Ad Val PC = Plant City Ad-Valorem

Ad Val Ta = Tampa Ad-Valorem

Ad Val TT - Temple Terrace Ad-Valorem

Im Fee HC = Hillsborough County Impact Fee

Im Fee PC = Plant City Impact Fee

Im Fee Ta = Tampa Impact Fee

FUNDING SOURCES:

Im Fee TT = Temple Terrace Impact Fee

Developer = Private Development Requirments

TRIP = Transportation Regional Incentive Program

Other1 = State Bridge Maintenance funds

Other2 = City of Tampa Gas Tax, CIT, CRA, Utility Funds & CDBG

Other3 = future funds as

^{** =} Projects that could be implemented sooner through new transportation system surtax

Appendix B (Amended 8/3/10; 1/4/11) Errata July 26, 2011

Table B-1 - Cost Affordable Highway, Bicycle, and Pedestrian Projects

SHOWN IN PRESENT DAY COST (PDC) OR YEAR OF EXPENDITURE (YOE) \$ MILLIONS AS NOTED

Project ID Facility From To Total Project Cost (PDC) Or YEAR OF EXPENDITURE (TOE) \$ MILLIONS AS NOTED

Total Project PD& | Interim Project Staging (Identified by Phase) | Unfunded PD&E/PE ROW CST |
Time Period | Cost in YOE | Time Period | Cost in YOE | Time Period | Cost in YOE |
Needs (PDC) | Source

way Proj	ects														
			On-Going & C	ommitte	d Projects										
H2110	COUNTYWIDE INTERSECTION PROJECTS			\$	106.000		\$ -		\$	-	Continuous			-	Sales Tax
OP1	COUNTYWIDE ROAD SAFETY AND SUPPORT		\$	4.000		\$ -		\$	-	Continuous		_	-	Sales Tax	
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LAN	IES - REQUIRES FURTHER STUDY		\$	69.825		\$ -		\$	-	Continuous			-	TRIP
H5	I-75, I-4 POTENTIAL FUTURE MANAGED LANES - REQUIRES FURTHER STUDY (Local Match)				69.825		\$ -		\$	-	Continuous		_	-	Other3
MPO	MPO Data Collection & Analysis(Annually)				10.800		\$ -		\$	-	Continuous			-	TMA
H50	24TH ST	19TH AVE NE	BIG BEND RD	\$	72.752		\$ -		\$	-	Committed		_	-	Developer
H75	40TH ST (Reimbursement)	HILLSBOROUGH AVE	DIANA ST	\$	18.719		\$ -		\$	-	Committed			-	Committed
H77	40TH ST (Reimbursement)	DIANA ST	HANLON ST	\$	2.705		\$ -		\$	-	Committed			-	Committed
H79	40TH ST (Reimbursement)	HANLON ST	YUKON	\$	8.651		\$ -		\$	-	Committed		_	-	Committed
H275	BOYETTE RD	BALM RIVERVIEW	BELL SHOALS RD	\$	36.000		\$ -		\$	-	Underway	<u> </u>	\$	-	Committed
H300	BRUCE B DOWNS BLVD	BEARSS AVE	PALM SPRINGS BLVD	\$	30.482		\$ -		\$	-	Committed		_	-	Committed
H305	BRUCE B DOWNS BLVD	PALM SPRINGS BLVD	PEBBLE CREEK DR	\$	128.804		\$ -		\$	-	Underway	<u> </u>	\$	-	Committed
H380	COLUMBUS DR EXT	REGIONAL WATER LN	FALKENBURG RD	\$	27.325		\$ -		\$	-	Underway				Committed
H410	COUNTY LINE RD (POLK)	SR 60	TRAPNELL RD	\$	62.907	Committed	 4.389	Committed	-	29.259	Committed			-	Committed
ITS60	HILLSBOROUGH COUNTY	TRAFFIC MANAGEMENT CENTER		\$	4.413		\$ -		\$	-	Committed		\$	-	TMA
H742	I-275	SR 60 (MEMORIAL HWY)	HIMES AVE	\$	277.823		\$ -		\$	-	Committed		_	-	SIS
H744	I-275	NB I-275 OFF RAMP TO SR 60 AIRPO		\$	26.000		\$ -		\$	-	Committed			-	SIS
H746	I-275	HIMES AVE	HILLSBOROUGH RIVER	\$	115.181		\$ -		\$	-	Committed		\$	-	SIS
H797	I-275	NORTH OF LIVINGSTON RD	I-75	\$	12.742		\$ -	Committed	\$	1.000	Committed				SIS
ITS70	I-275	HOWARD FRANKLAND BRIDGE	HILLSBOROUGH RIVER	\$	4.490	Committed	\$ 0.282		\$	-	Committed	\$ 4.209	\$	-	OA
ITS80	I-275	BEARSS AVE	I-75	\$	5.261		\$ -		\$	-	Committed			-	SIS
H825	I-4 CROSSTOWN CONNECTOR	LEE ROY SELMON EXPWY	I-4	\$	392.496			Committed	\$	16.540	Committed	\$ 375.957	\$	-	Committed
ITS90	I-75	FOWLER AVE	I-275	\$	4.560		\$ -	Committed	\$	0.380	Committed			-	SIS
H1270	N/S CARGO BLVD	TAMPA BAY BLVD	HILLSBOROUGH AVE	\$	12.910		\$ -		\$	-	Underway			-	Committed
H1315	NEW TAMPA BLVD	COMMERCE PARK BLVD	MEADOW PINE DR	\$	8.050		\$ -		\$	-	Committed	\$ 8.050	\$	-	Committed
H1370	OBRIEN ST	CYPRESS ST	SPRUCE ST	\$	1.773	Underway	 0.120	Committed	\$	0.500	Committed			-	Developer
H1405	PARK RD	I-4	SAM ALLEN RD	\$	4.369		\$ -		\$	-	Committed	\$ 4.369	\$	-	TMA
H1442	RACE TRACK RD	HILLSBOROUGH AVE	LINEBAUGH AVE	\$	24.400		\$ -		\$	-	Underway	\$ 24.400	\$	-	Committed
H1447	RACE TRACK RD	LINEBAUGH AVE	COUNTRYWAY BLVD	\$	11.100		\$ -		\$	-	Underway	\$ 11.100	\$	-	Committed
H1630	SIMMONS LOOP RD	US 301	BIG BEND RD	\$	45.429	Committed	\$ 3.169	Committed	\$	21.130	Committed	\$ 21.130	\$	-	Developer
H1675	SR 574	HIGHVIEW RD	PARSONS AVE	\$	19.305		\$ -	Committed	\$	5.954	Committed			-	OA
H1868	US HWY 301	BALM RD	GIBSONTON RD	\$	27.956		\$ -		\$	-	Committed	\$ 27.956	\$	-	Committed
			Construction	Planned	by 2015										
H30	22ND ST	RIVERHILLS DR	FOWLER AVE	\$	11.000		\$ -		\$	-	2015	\$ 13.420	\$	-	Sales Tax
H35	22ND ST	CLUB DR	FLETCHER AVE	\$	3.600		\$ -		\$	-	2015	\$ 4.390	\$	-	Sales Tax
H280	BRIDGE ST	TYSON ST	GANDY BLVD	\$	9.775	2015	\$ 0.778	2015	\$	5.185	2015	\$ 5.963	\$	-	Developer
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$	13.561		\$ -		\$	-	2015	\$ 16.540	\$	-	TMA**
H310	BRUCE B DOWNS BLVD	PEBBLE CREEK DR	COUNTY LINE RD	\$	1.639		\$ -		\$	-	2015	\$ 2.000	\$	-	TRIP**
H460	CROSS CREEK BLVD	CORY LAKE ISLES	MORRIS BRIDGE RD	\$	5.330	committed	\$ 0.830		\$	-	2015	\$ 5.490	\$	-	Sales Tax
H852	I-75	S OF FOWLER AVE	N OF BB DOWNS BLVD	\$	100.587		\$ -		\$	-	Committed	\$ 100.587	\$	-	SIS
H1000	LEE ROY SELMON EXPWY	FLORIDA AVE	22ND ST	\$	135.600	Committed	\$ 0.600		\$	-	2015	\$ 164.700	\$	-	THEA
H1635	SIMMONS LOOP RD	BIG BEND RD	GIBSONTON RD	\$	88.262	2015	\$ 7.513	2015	\$	50.084	2015	\$ 50.084	\$	-	Developer
H1802	TELECOM PKWY EXT	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	\$	71.311		\$ -		\$	-	2015	\$ 87.000	\$	-	Developer
	TELEGO 1 1 010101 51/E	ARBOR ISLE DRIVE	MORRIS BRIDGE RD	Ś	1.000		\$ -		Ś	-	2015	\$ 1.220	Ś	_	Sales Tax
H1802	TELECOM PKWY EXT	ANDON ISLE DRIVE	MONNS BRIDGE RD	Ş	1.000										

OA = Other Arterial funds (State & Federal);

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